Capital Improvement Priority List

1.	Police Department Wall	$150,000
2.	Honeysuckle Bleacher Wall	Unknown
3.	Library Bathroom Renovation	$65,000
4.	Halperin Park Phase II	$50,000
5.	Pool Park Design Documents	$25,000
6.	City Signage	$50,000
7.	City Hall Key Card Access/Security System	$30,000
8.	Chambers Microphones	$20,000
	Total	$390,000

1. Police Wall: I have attached photos showing the wall and I think it is apparent that we need to address that issue and address it quickly. However, because the wall is part of the pool common area and part storm water issues, I would like for us to consider, when we replace the wall, to replace it with a bigger picture in mind. That would be an enhanced park at the pool area. The pricing estimate is from a couple of years ago and was estimated based as a pure replacement, not integrated. Also, not sure if the estimate included the removal of the existing "seats" and press box.

   I have said all along, that if we are going to keep the pool open, then let's make it truly a destination and a focal point, something where we can be proud and promote it as a true amenity. I have confirmed with our City Attorney that design documents can be paid for with HOST funds. So, as we evaluate replacing/repairing the wall, I would like us to consider it in a bigger picture, capturing the land from the half demolished press box all the way up the hill to the current clinicare building. See Option 5.

2. Honeysuckle Bleacher Wall: Again, have attached photos which clearly show the problem, almost all linked to storm water runoff. The condition of the wall, in addition to being a current and certainly future liability, is unsightly and conveys the appearance of a run down city. An assessment should be made on the overall infrastructure of the wall, bleachers, as well as a review of the current storm water management. This is an unknown cost.

3. Library Renovation: For years we have talked about renovating the library bathrooms. If you have not been in them, you should. They are TINY at best. They are certainly not ADA accessible and post a challenge for patrons to use, and certainly not an option for a mother or father and a child. There is an ADA Family restroom available. However, with reconfiguration of the back office area and current restrooms, we can greater maximize the library storage and breakroom space and provide larger ADA restrooms.

4. Halperin Park: Continuing improvements to our parks, piece at a time, are critically important. Leaving a park half finished is not an option and we should, when able, invest into finishing each park.

5. Pool Park Design: The replacement of the wall, between the PD and pool should be part of a much larger master plan for the area. While we may not be able to fund the project for several years, having an integrated plan, addressing a critical safety and liability issue, with a future enhancement is time and cost savings.

6. City Signage: As indicated in the RFP discussion, the welcome signs and municipal complex and wayfinding signage give residents, business owners, and guests the "first" impression of our city. Those signs should be warm, welcoming, and set the tone for how we want people to perceive our city. We have an opportunity to re-brand the City of Doraville and move us in a new direction. The HOST monies are a perfect use.