

**2023-24 Budget Proposal**  
**General Appropriations Resolution**  
**Garden City Public Schools**  
**Proposed 6-26-2023**

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **General Fund** for the 2023-24 fiscal year is as follows:

<b>Revenue</b>		
100	Local	4,240,758
200	Intermediate	-
300	State	44,655,130
400	Federal	6,362,686
500	Incoming Transfers & Other	2,003,179
600	Operating Transfers In	712,000
	<b>Total Revenue</b>	<b>57,973,753</b>
	Estimated Fund Balance July 1, 2023	10,202,656
	<b>Total Available to Appropriate</b>	<b>68,176,409</b>

**BE IT FURTHER RESOLVED**, that \$68,176,409 of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>		
<b>Instruction</b>		
100	Instruction	29,614,429
<b>Support Services</b>		
210	Pupil Support Services	5,922,164
220	Instructional Staff	2,808,419
230	General Administration	625,722
240	School Administration	3,179,107
250	Business	1,231,342
260	Operation & Maintenance	4,285,265
270	Transportation	1,128,473
280	Central Services	2,007,603
290	Other	501,061
300	Community Services	57,000
400	Outgoing Transfers and Other Trans.	1,379,961
500	Debt Service	-
600	Fund Modifications	4,964,988
	<b>Total Appropriated</b>	<b>57,705,534</b>
	Estimated Fund Balance June 30, 2024	<b>10,470,875</b>

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RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Center Program Fund** for the 2023-24 fiscal year is as follows:

**Revenue**

100	Local	-
300	State	-
400	Federal	403,000
500	Incoming Transfers & Other	8,584,128
600	Operating Transfers In	4,800,000
	<b>Total Revenue</b>	<b>13,787,128</b>
	Estimated Fund Balance July 1, 2023	-
	<b>Total Available to Appropriate</b>	<b>13,787,128</b>

**BE IT FURTHER RESOLVED**, that \$13,787,128 of the total available to appropriate in the **Center Program Fund** is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures**

**Instruction**

100	Instruction	10,420,086
200	Support	2,792,684
400	Outgoing Transfers and Other Trans.	-
600	Fund Modifications	574,358
	<b>Total Appropriated</b>	<b>13,787,128</b>
	Estimated Fund Balance June 30, 2024	-

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RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Debt Retirement Fund** for the 2023-24 fiscal year is as follows:

<b>Revenue</b>		
100	Local	4,048,400
300	State	18,000
400	Federal	-
500	Other	-
	<b>Total Revenue</b>	<b>4,066,400</b>
	Estimated Fund Balance July 1, 2023	1,122,492
	<b>Total Available to Appropriate</b>	<b>5,188,892</b>

**BE IT FURTHER RESOLVED**, that \$5,188,892 of the total available to appropriate in the **Debt Retirement Fund** is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>		
250	Business	19,000
500	Bond Redemption	1,850,000
	Bond Interest	2,594,450
	Other Expenses	-
600	Fund Modifications	-
	<b>Total Appropriated</b>	<b>4,463,450</b>
	Estimated Fund Balance June 30, 2024	<b>725,442</b>

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RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Food Service Fund** for the 2023-24 fiscal year is as follows:

<b>Revenue</b>		
100	Local	136,704
300	State	77,525
400	Federal	1,722,037
	<b>Total Revenue</b>	<b>1,936,266</b>
	Estimated Fund Balance July 1, 2023	1,467,048
	<b>Total Available to Appropriate</b>	<b>3,403,314</b>

**BE IT FURTHER RESOLVED**, that \$3,403,314 of the total available to appropriate in the **Food Service Fund** is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>		
	Wages	-
	Benefits	-
	Purchased Services	925,066
	Supplies	798,883
	Capital Outlay	942,865
	Misc.	4,050
	Outgoing Transfers & Other	-
	<b>Total Appropriated</b>	<b>2,670,864</b>
	Estimated Fund Balance June 30, 2024	<b>732,450</b>

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RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Sinking Fund** for the 2023-24 fiscal year is as follows:

<b>Revenue</b>		
100	Local	1,212,000
200	Intermediate	-
300	State	-
400	Federal	-
	<b>Total Revenue</b>	<b>1,212,000</b>
	Estimated Fund Balance July 1, 2023	4,100,098
	<b>Total Available to Appropriate</b>	<b>5,312,098</b>

**BE IT FURTHER RESOLVED**, that \$5,312,098 of the total available to appropriate in the **Sinking Fund** is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>		
	Taxes Abated	10,000
	Site Improvements	2,500,000
	Building Improvements	-
	<b>Total Appropriated</b>	<b>2,510,000</b>
	Estimated Fund Balance June 30, 2024	<b>2,802,098</b>

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RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Scholarship and Student Activities Fund** for the 2023-24 fiscal year is as follows:

<b>Revenue</b>		
100 Local		350,000
	<b>Total Revenue</b>	<b>350,000</b>
	Estimated Fund Balance July 1, 2023	721,856
	<b>Total Available to Appropriate</b>	<b>1,071,856</b>

**BE IT FURTHER RESOLVED**, that \$350,000 of the total available to appropriate in the **Scholarship and Student Activities Fund** is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>		
100 Instruction		350,000
	<b>Total Appropriated</b>	<b>350,000</b>
	Estimated Fund Balance June 30, 2024	<b>721,856</b>

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RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Capital Projects Fund** for the 2023-24 fiscal year is as follows:

<b>Revenue</b>		
100	Local	737,120
300	State	-
500	Bond Proceeds	-
	<b>Total Revenue</b>	<b>737,120</b>
	Estimated Fund Balance July 1, 2023	17,952,935
	<b>Total Available to Appropriate</b>	<b>18,690,055</b>

BE IT FURTHER RESOLVED, that \$18,690,055 of the total available to appropriate in the **Capital Projects Fund** is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>		
400	Site Improvements	15,800,000
600	Fund Modifications	-
	<b>Total Appropriated</b>	<b>15,800,000</b>
	Estimated Fund Balance June 30, 2024	<b>2,890,055</b>