

RESOLUTION 2020-15
KEITH COUNTY BUDGET DOCUMENT
RESOLUTION OF ADOPTION AND APPROPRIATIONS

WHEREAS, A proposed County Budget for the Fiscal year of July 1, 2019 to June 30, 2020, prepared by the Budget Making Authority, was adopted by the Keith County Board of Commissioners on the 6th day of November, 2019; and

WHEREAS, Expenses to operate the Jail within Keith County is anticipated to exceed the budgeted expenditures approved within the Budget Document approved on November 6, 2019 by \$220,000.00; and

WHEREAS, Keith County has created a new Human Resources/Personnel Department in fiscal year 2019-2020, which will require \$21,220.00 of funds to operate; and

WHEREAS, Keith County may continue to recognize significant, unexpected expenses related to several funds and functions within the General Fund; and

WHEREAS, It is the desire of the Keith County Board of Commissioners to create additional budgetary capacity within the Miscellaneous General Fund up to \$158,780.00; and

WHEREAS, It is the desire of the Keith County Board of Commissioners to create the additional budgetary capacity for these expenses by transferring up to \$400,000.00 from the Inheritance Tax Fund to the General Fund.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Keith County, Nebraska as follows:

SECTION 1. That the amended budget for the Fiscal Year July 1, 2019 to June 30, 2020, as categorically evidenced by the Amended Budget Document be, and the same hereby is adopted as the Amended Budget for Keith County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2019, and ending June 30, 2020.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

Dated this 1st day of April, 2020.

KEITH COUNTY NEBRASKA