

KEITH COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 14th day of September, 2021 at 9:15 o'clock, A.M., at 511 N. Spruce St. Ogallala, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2019-2020 (1)	2020-2021 (2)	2021-2022 (3)			
General	\$ 5,970,812.06	\$ 6,749,749.68	\$ 8,061,897.96	\$ 1,600,000.00	\$ 4,629,329.23	\$ 5,032,568.73
Road-Bridge	\$ 2,569,970.47	\$ 1,842,927.09	\$ 2,817,020.00	\$ 650,000.00	\$ 3,467,020.00	\$ -
Hwy Bridge Buyback	\$ 138,745.48	\$ 210,103.05	\$ 212,065.41	\$ -	\$ 212,065.41	\$ -
Visitor Promotion	\$ 186,030.63	\$ 157,102.82	\$ 359,129.27	\$ -	\$ 359,129.27	\$ -
Visitor Improvement	\$ 353,575.35	\$ 104,435.21	\$ 502,038.48	\$ -	\$ 502,038.48	\$ -
Preservation & Modernization	\$ 1,625.00	\$ -	\$ 63,048.90	\$ -	\$ 63,048.90	\$ -
Health Insurance	\$ 1,219,825.74	\$ 1,274,997.77	\$ 2,351,859.42	\$ -	\$ 2,351,859.42	\$ -
Veteran's Aid	\$ 1,681.71	\$ 826.95	\$ 14,244.89	\$ 48,170.00	\$ 62,414.89	\$ -
Traffic Diversion	\$ 11,840.17	\$ -	\$ 13,891.21	\$ -	\$ 13,891.21	\$ -
Diversion	\$ 10,087.15	\$ 3,508.50	\$ 31,713.17	\$ -	\$ 31,713.17	\$ -
Drug	\$ 25,322.65	\$ 14,779.00	\$ 61,975.69	\$ -	\$ 61,975.69	\$ -
COVID ARP	\$ -	\$ -	\$ 1,558,145.00	\$ -	\$ 1,558,145.00	\$ -
Inheritance Tax	\$ 576,453.20	\$ 83,384.13	\$ 2,056,500.15	\$ -	\$ 2,056,500.15	\$ -
Keno	\$ 55,329.57	\$ 64,382.00	\$ 102,953.38	\$ -	\$ 102,953.38	\$ -
E911	\$ 70,245.42	\$ 53,396.32	\$ 117,568.77	\$ -	\$ 117,568.77	\$ -
Wireless 911 Service	\$ 130,668.02	\$ 92,930.90	\$ 147,483.27	\$ 163,271.00	\$ 310,754.27	\$ -
Capital Projects	\$ -	\$ -	\$ 925,000.00	\$ -	\$ 925,000.00	\$ -
TOTALS	\$ 11,322,212.62	\$ 10,652,523.42	\$ 19,396,534.97	\$ 2,461,441.00	\$ 16,825,407.24	\$ 5,032,568.73

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ -	\$ 5,032,568.73	\$ 5,032,568.73

Unused Budget Authority created for next year \$ 150,177.14

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1601.02, that the governing body will meet on the 14th day of September, 2021 at 9:00 o'clock, A.M., at 511 N. Spruce St. Ogallala, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2020	2021	Change
Operating Budget	15,425,678.95	19,396,534.97	26%
Property Tax Request	\$ 4,990,318.34	\$ 5,032,568.73	1%
Valuation	1,891,914,159	1,918,965,508	1%
Tax Rate	0.263771	0.262254	-1%
Tax Rate if Prior Tax Request was at Current Valuation	0.260053		

KEITH COUNTY BOARD OF COMMISSIONERS
NOTICE OF SPECIAL MEETING

Notice is hereby given that the Keith County Commissioners will meet on September 14, 2021, immediately following the budget hearing meeting and hearing to set the final tax request. Said meeting will be held in the board meeting room located at the Keith County Courthouse, 511 N. Spruce St., Ogallala, NE. Meeting is open to the public and the agenda for such meeting is kept continuously current and available for public inspection at the office of the County Clerk, 511 N. Spruce St., Ogallala, NE 308-284-4726.

Sandra K. Olson
Keith County Clerk
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