

1 The Honorable Board of Lander County Commissioners met in
2 special session for the Special Agenda Budget Workshop in the
3 Commission Chambers of the Lander County Courthouse and
4 Administration Building in Battle Mountain, Nevada, 50 State
5 Route 305, on March 19, 2019, at 8:58 a.m. Transcript produced
6 by Tiffany Elkington, C.C.R., #930.
7

8 **PRESENT: PATSY WAITS, COMMISSIONER**
9 **ART CLARK III, COMMISSIONER**
10 **JUDIE ALLAN, COMMISSIONER**
11 **BRYAN SPARKS, COMMISSIONER**
12 **KATHLEEN ANCHO, COMMISSIONER**
13 **KEITH WESTENGARD, COUNTY MANAGER**
14 **SADIE SULLIVAN, COUNTY CLERK**
15 **THEODORE HERRERA, DISTRICT ATTORNEY**
16
17

18 (Let the record reflect the presence of a quorum of five
19 commissioners.)
20

21 CHAIRMAN WAITS: And we are back in session for the --
22

23 (Indiscernible simultaneous conversations)
24

25 CHAIRMAN WAITS: -- special agenda budget workshop.
26

27 (Indiscernible simultaneous conversations)
28

29 CHAIRMAN WAITS: And it's March 19th, 2019, --
30

31 (Attempting to establish telephone contact with Austin.)
32

33 CHAIRMAN WAITS: Last day of winter --
34

35 MITESHELL LANHAM: Good morning.
36

37 COMMISSIONER SPARKS: Hi.
38

39 CHAIRMAN WAITS: -- for all of us.
40

41 (Indiscernible simultaneous conversations)
42

43 CHAIRMAN WAITS: And we left off at Number 19. Battle
44

1 Mountain Ambulance.

2
3 (Indiscernible simultaneous conversations.)
4

5 **19) BATTLE MOUNTAIN AMBULANCE: Discussion, no action required:**

6 **a) Operations decreased \$35,000.00:**

- 7 **1. Maintenance/Contract Agreement decreased**
8 **\$36,000.00 for contract agreement with Battle Mountain**
9 **General Hospital (last budget all was paid from Battle**
10 **Mountain Ambulance budget);**
11 **2. Gas and Oil decreased \$2,500.00, Repair and**
12 **Maintenance increased \$2,500.00, and Utilities**
13 **increased \$1,000.00;**

14 **and all other matters properly related thereto.**

15
16 CHAIRMAN WAITS: It says: Discussion, no action required.
17 However, that's not so.
18

19 (Indiscernible simultaneous conversations.)
20

21 CHAIRMAN WAITS: We do need to take a look at it and -- and
22 approve it or change or whatever we'd like to do.

23 A, --
24

25 (Indiscernible simultaneous conversations.)
26

27 CHAIRMAN WAITS: -- Operations decrease \$35,000.
28 Number 1, Maintenance/Contract Agreement decreased 36,000
29 for contract agreement with Battle Mountain General Hospital.
30 The last budget all was paid from Battle Mountain Ambulance
31 budget.
32

33 (Indiscernible simultaneous conversations.)
34

35 CHAIRMAN WAITS: Number 2, Gas and Oil decreased \$2500,
36 Repair and Maintenance increased \$2500. And Utilities increased
37 \$1,000. And all other matters properly related thereto.
38

39 (Indiscernible simultaneous conversations.)
40

1 COMMISSIONER ALLAN: We need some quiet. I'm sure that --
2 COUNTY CLERK SULLIVAN: I think it's picking up their --
3 CHAIRMAN WAITS: Folks, --
4 COUNTY CLERK SULLIVAN: -- talking.
5 CHAIRMAN WAITS: -- we are back in session. I'm sorry.
6 Thank you.
7 Okay. Keith, we need your input on that. What- -- what's
8 going on. We -- Operations decreased 35,000? And the changes?
9 DISTRICT ATTORNEY HERRERA: Where are we?
10 KEITH WESTENGARD: Number 19?
11 CHAIRMAN WAITS: Yes. Number 19.
12 KEITH WESTENGARD: Okay. My -- I apologize.
13 So the Main- -- where it shows the Maintenance/Contract
14 decreased 36,000, that's because the 36,000 that was -- that was
15 in that line item, that was what was moved to the Austin
16 ambulance.
17 So the entire amount is 10,000 a month. But we have --
18 we've just separated for line item purposes.
19 So it shows that \$36,000 a year is for Austin, for the EMS
20 contract with the hospital.
21 CINDY BENSON: Well, that 36,000 was increased by the
22 12,000 that was there.
23 So it is actually 48,000 for Austin's share of that
24 contract.
25 CHAIRMAN WAITS: Okay. That we did yesterday? Okay.
26 CINDY BENSON: Uh-huh.
27 KEITH WESTENGARD: Yes.
28 CINDY BENSON: Yes.
29 KEITH WESTENGARD: And then the Gas and Oil decreased by
30 2500. The hospital -- in an agreement, the hospital provides
31 the fuel for the ambulances. So that's why that decreased.
32 However, we increased it \$2500 in our maintenance line for
33 repairs to the ambulances. We -- they -- in the contract, the
34 county's responsible for all the equipment and maintenance of
35 the ambulances in the county.
36 CHAIRMAN WAITS: Okay. So the total Repair and Maintenance
37 is 12,500. That includes the 2500. It was 10,000? Is that
38 correct?
39 KEITH WESTENGARD: Yes.
40 CINDY BENSON: Yes.

1 KEITH WESTENGARD: What -- it was 10,000.
2 CHAIRMAN WAITS: Okay. So we don't need to add anything to
3 it? All that --
4 KEITH WESTENGARD: Right.
5 CHAIRMAN WAITS: -- has to come off on what we're looking
6 at is the 2500 for Gas and Oil, apparently.
7 COMMISSIONER ALLAN: So I'm curious why you're increasing
8 the Repair and Maintenance because you've -- haven't used very
9 much of the 10,000.
10 KEITH WESTENGARD: Well, but -- but last year we used quite
11 a bit.
12 COMMISSIONER ALLAN: Okay.
13 KEITH WESTENGARD: There -- there -- there always --
14 there's always -- it's a -- a crap shoot with -- with the --
15 COMMISSIONER ALLAN: Oh, I know.
16 KEITH WESTENGARD: -- maintenance on --
17 COMMISSIONER ALLAN: I understand --
18 KEITH WESTENGARD: -- that --
19 COMMISSIONER ALLAN: -- that.
20 KEITH WESTENGARD: -- stuff.
21 And last year I know we -- we ended up -- we had to add to
22 it. We had some issues. We added -- the ambulance was put on
23 its -- on its side and -- and had to be repaired and -- and so
24 forth.
25 COMMISSIONER ALLAN: Well, you went over just under \$500
26 last year.
27 KEITH WESTENGARD: Right.
28 COMMISSIONER ALLAN: Okay.
29 I'll make a motion that we approve the changes of the
30 Battle Mountain Ambulance budget as read into the record.
31 COMMISSIONER ALLAN: I'll second.
32 CHAIRMAN WAITS: Motion made by Judie and seconded by
33 Kathy.
34 Any other discussion?
35 (No comment.)
36 CHAIRMAN WAITS: Any public comment?
37 All in --
38 COMMISSIONER CLARK: I have a --
39 CHAIRMAN WAITS: -- fav- --
40 COMMISSIONER CLARK: -- a question on part 2 of 19. Where

1 do we get money if we blow them over or transmission or --

2 KEITH WESTENGARD: So if it comes down to a major repair,

3 we have some emergen- -- an --

4 COMMISSIONER CLARK: Okay.

5 KEITH WESTENGARD: -- emergency repair line item. And then

6 if -- if there's not money there, we can always go to -- to the

7 professional services line in --

8 COMMISSIONER CLARK: Okay.

9 KEITH WESTENGARD: -- in my budget to repair large -- large

10 problems.

11 CHAIRMAN WAITS: Thank you.

12 All in favor?

13 COMMISSIONER ALLAN: Aye.

14 COMMISSIONER SPARKS: Aye.

15 COMMISSIONER ANCHO: Aye.

16 CHAIRMAN WAITS: Aye.

17 COMMISSIONER CLARK: Aye.

18 CHAIRMAN WAITS: Any opposed?

19 Thank you. And that passes.

20

21 **20) DISTRICT COURT: Discussion and possible action:**

22 **a) Requesting an increase to Operations of \$42,190.00 and an**

23 **increase to Capital Outlay of \$39,299.00;**

24 **1. Quarterly Reimburse - Clerk line and Quarterly**

25 **Reimburse line are combined and increased \$35,324.00,**

26 **Retained Annual, Sick & Unemployment increased**

27 **\$2,866.00, Maintenance/Contract Agreement increased**

28 **\$2,000.00; Service and Supplies increased \$1,500.00;**

29 **Travel and Training increased \$500.00;**

30 **2. Capital Outlay requested is \$64,229.00 for file**

31 **conversions from microfiche to digital. (Request to**

32 **move this item to Fund 029 if approved);**

33 **and all other matters properly related thereto.**

34

35 CHAIRMAN WAITS: Number 20. District Court. Discussion

36 and possible action.

37 COMMISSIONER ALLAN: Is Judge Shirley going to be here? Do

38 we --

39 CINDY BENSON: He --

40 COMMISSIONER ALLAN: -- want to --

1 CINDY BENSON: He's --
2 KEITH WESTENGARD: I -- I -- oh, go --
3 CINDY BENSON: He's going to be here about 10:00 o'clock.
4 KEITH WESTENGARD: I -- yeah. I was just checking that.
5 Yeah. He said -- when I talked to -- or texted him last
6 week, he -- he's looking at 10:30 this morning.
7 COMMISSIONER CLARK: Okay.
8 CHAIRMAN WAITS: Okay. He wants to be here for this?
9 CINDY BENSON: Yes.
10 KEITH WESTENGARD: Yeah.
11 CHAIRMAN WAITS: Okay.
12 CINDY BENSON: And also --
13 CHAIRMAN WAITS: Then we'll move on --
14 CINDY BENSON: -- for --
15 CHAIRMAN WAITS: -- to --
16 CINDY BENSON: -- juvenile.
17 CHAIRMAN WAITS: -- 21.
18 KEITH WESTENGARD: Yep.
19
20 **21) DISTRICT ATTORNEY: Discussion and possible action:**
21 **a) No changes;**
22 **and all other matters properly related thereto.**
23
24 CHAIRMAN WAITS: District attorney. Discussion and
25 possible action. And he says, no changes, and all other matters
26 properly related thereto.
27 COMMISSIONER CLARK: Well, thank you for making it easy,
28 Theodore.
29 COMMISSIONER ALLAN: So I have a couple questions.
30 DISTRICT ATTORNEY HERRERA: Of course.
31 COMMISSIONER ALLAN: You're mis- --
32 DISTRICT ATTORNEY HERRERA: I didn't -- I didn't mean that
33 in a -- in a negative way, Judie. You've had --
34 COMMISSIONER ALLAN: You just -- you should know by now.
35 DISTRICT ATTORNEY HERRERA: No, I do. That's --
36 COMMISSIONER ALLAN: So your investigative costs, I know it
37 was increased before.
38 DISTRICT ATTORNEY HERRERA: The --
39 COMMISSIONER ALLAN: And you haven't used any of that.
40 DISTRICT ATTORNEY HERRERA: Well, you never know what's

1 going to happen with them. There -- be- -- now, I can go down
2 to 40- on that one.

3 COMMISSIONER ALLAN: Okay.

4 DISTRICT ATTORNEY HERRERA: How -- how's that? I'm just --
5 yeah. I think it's at 52-?

6 COMMISSIONER ALLAN: It's at fifty- --

7 ELIZABETH BARELA: Fifty- --

8 COMMISSIONER ALLAN: -- -five.

9 ELIZABETH BARELA: -- -five.

10 DISTRICT ATTORNEY HERRERA: Fifty-five? Let's go down to
11 40- on that one because --

12 COMMISSIONER ALLAN: Okay.

13 CHAIRMAN WAITS: Excuse me. Just on the same thing. You
14 contract that out? Is that correct?

15 DISTRICT ATTORNEY HERRERA: Yeah.

16 We -- we -- we hire our own investigator. And -- and the
17 last four years, we've used that quite a bit. But so far we
18 haven't had any -- any need for the investigation.

19 Now -- now, I was thinking we might have to -- we might
20 have -- I -- I was reserving it for the Water and Sewer 2
21 possibility. But after talking to people yesterday in Austin, I
22 feel really positive about that. So we don't have to go that
23 route.

24 COMMISSIONER CLARK: Yeah. I -- I have a question, Ted.
25 Vic- -- victims assistance? Does this work like VWAC. Victims
26 assistance? You -- you help the victims out? You --

27 DISTRICT ATTORNEY HERRERA: Yeah.

28 COMMISSIONER CLARK: With travel and --

29 DISTRICT ATTORNEY HERRERA: We -- we do. Yes. Now --

30 COMMISSIONER CLARK: Okay.

31 DISTRICT ATTORNEY HERRERA: -- we also have some unfunded
32 mandates, a lot of them have come down.

33 Marsy's Law, for instance.

34 COMMISSIONER CLARK: Okay.

35 DISTRICT ATTORNEY HERRERA: Now I -- I have not added
36 anything to the budget because I'm hoping to be able to -- to
37 use the -- the budget I already have to do that. So -- so we'll
38 find out.

39 But I -- I anticipate quite a few other unfunded mandates
40 that come down in the next three months. The DA's association,

1 we -- we are anticipating that happening to our office. So --
2 But it -- it's hard to -- it's hard to judge what money
3 we're going to need. So --
4 COMMISSIONER CLARK: Right.
5 DISTRICT ATTORNEY HERRERA: -- so we're just going to, you
6 know, fly with what we have now.
7 CHAIRMAN WAITS: I think, wasn't yesterday the last day for
8 bills? They said they ended up with over 500 or something for
9 the --
10 DISTRICT ATTORNEY HERRERA: But -- but they're --
11 CHAIRMAN WAITS: -- for our --
12 DISTRICT ATTORNEY HERRERA: -- they're --
13 CHAIRMAN WAITS: -- state legislature.
14 DISTRICT ATTORNEY HERRERA: -- completely -- they're
15 completely converting the -- the criminal justice system.
16 CHAIRMAN WAITS: So, yeah, we don't -- we truly don't --
17 DISTRICT ATTORNEY HERRERA: And --
18 CHAIRMAN WAITS: -- know.
19 DISTRICT ATTORNEY HERRERA: -- and -- and as far as the
20 training and stuff, on the DA's office that starts in -- that
21 starts in January, February, March, April. The -- it's the
22 second part of the year with the legislature and stuff, the new
23 laws. That's when all our training takes place. It doesn't
24 take place the -- the first part of the year -- or the first
25 part of the fiscal year, which is the second part of the year.
26 CHAIRMAN WAITS: When it's a legislative year?
27 DISTRICT ATTORNEY HERRERA: Yes.
28 CHAIRMAN WAITS: Got it.
29 DISTRICT ATTORNEY HERRERA: So --
30 COMMISSIONER ALLAN: You saw that one coming; didn't you?
31 DISTRICT ATTORNEY HERRERA: Well, it -- yeah. I did.
32 Because we're going to need that.
33 COMMISSIONER ALLAN: Okay.
34 COMMISSIONER SPARKS: There's a line item Public
35 Administrator for 15-. What's that for, Ted?
36 DISTRICT ATTORNEY HERRERA: That's for estates and stuff as
37 a public administrator.
38 COMMISSIONER SPARKS: So we have a person that serves in
39 that capacity?
40 DISTRICT ATTORNEY HERRERA: I am the public --

1 CHAIRMAN WAITS: He is.
2 DISTRICT ATTORNEY HERRERA: -- administrator.
3 COMMISSIONER SPARKS: Oh. Got you.
4 DISTRICT ATTORNEY HERRERA: And -- and what I'm doing is
5 with the -- I'm going to contract it to a local attorney to
6 catch some of those up until I get a full-time --
7
8 (Pounding on desk.)
9
10 DISTRICT ATTORNEY HERRERA: -- or a part-time assistant DA
11 -- DA.
12
13 (Pounding on desk.)
14
15 DISTRICT ATTORNEY HERRERA: So I got to get -- I got to get
16 this stuff done.
17 Then I've got -- you know, I'm working on the -- on the
18 roads. And -- and -- and then we're working on the ordinances.
19 And --
20
21 (Pounding on desk.)
22
23 DISTRICT ATTORNEY HERRERA: -- and so --
24 COMMISSIONER SPARKS: Well, this four --
25 JEANNE FALZONE: It's you.
26 COMMISSIONER SPARKS: -- years could be --
27 JEANNE FALZONE: Stop.
28 ELIZABETH BARELA: That --
29 COMMISSIONER SPARKS: -- very --
30 DISTRICT ATTORNEY HERRERA: What?
31 CHAIRMAN WAITS: Okay.
32 DISTRICT ATTORNEY HERRERA: What?
33 ELIZABETH BARELA: It's you making --
34 CHAIRMAN WAITS: I did --
35 ELIZABETH BARELA: -- that noise.
36 CHAIRMAN WAITS: -- I did have a --
37
38 (Pounding on desk.)
39
40 CHAIRMAN WAITS: -- question.

1 DISTRICT ATTORNEY HERRERA: Sorry.
2 COMMISSIONER ANCHO: Oh.
3 DISTRICT ATTORNEY HERRERA: I'm sorry.
4 CINDY BENSON: We're working on --
5 CHAIRMAN WAITS: -- on the salaried personnel?
6 DISTRICT ATTORNEY HERRERA: Yeah.
7 CHAIRMAN WAITS: It says wage increase of \$5,000 for Liz,
8 and she's working less hours?
9 DISTRICT ATTORNEY HERRERA: What -- that's -- that's just
10 to cover the -- the 2 percent and stuff.
11 ELIZABETH BARELA: Oh. But I'll make a comment. I'm not
12 working less hours.
13 COMMISSIONER SPARKS: That could -- that's your -- the cost
14 of living and -- and your --
15 DISTRICT ATTORNEY HERRERA: Yeah.
16 COMMISSIONER SPARKS: Is that what that is?
17 DISTRICT ATTORNEY HERRERA: Yeah.
18 COMMISSIONER ALLAN: So I think that --
19
20 (Pounding on desk.)
21
22 COMMISSIONER ALLAN: -- that actually should be changed to
23 read --
24 CHAIRMAN WAITS: CPI and --
25 COMMISSIONER ALLAN: The CPI --
26 CHAIRMAN WAITS: Uh-huh.
27 COMMISSIONER ALLAN: -- and merit.
28 CHAIRMAN WAITS: And --
29 ELIZABETH BARELA: Salaries don't do the CPI on that way.
30 They don't do the -- based off a percent. They have --
31
32 (Pounding on desk.)
33
34 ELIZABETH BARELA: -- a lump sum.
35 He -- he doesn't usually get the 5,000, but that's what
36 goes in the budget. It's always gone that way.
37 ELIZABETH BARELA: Tape you to the table.
38 COMMISSIONER CLARK: It's good to keep it on the line item.
39 UNIDENTIFIED PARTICIPANT: It's you?
40 UNIDENTIFIED PARTICIPANT: Uh-huh.

1 DISTRICT ATTORNEY HERRERA: It's me, apparently.
2 UNIDENTIFIED PARTICIPANT: Yes.
3 CHAIRMAN WAITS: Well, farther down it says --
4 ELIZABETH BARELA: You're banging.
5 CHAIRMAN WAITS: -- CPI or wage increase, \$10,000.
6 CINDY BENSON: That's the two added --
7 ELIZABETH BARELA: That's Hy and --
8 CINDY BENSON: -- together.
9 ELIZABETH BARELA: -- mine.
10 DISTRICT ATTORNEY HERRERA: Yeah. That's --
11 ELIZABETH BARELA: The two (indiscernible).
12 CINDY BENSON: Because the -- the first line right about
13 that, the --
14 CHAIRMAN WAITS: Right, but --
15 CINDY BENSON: -- total base --
16 CHAIRMAN WAITS: -- but --
17 CINDY BENSON: -- salary is just the salaries without the
18 wage increase.
19 CHAIRMAN WAITS: So I guess I don't understand why we just
20 have the 5,000 either. That's --
21 COMMISSIONER SPARKS: Can you explain that, Cindy?
22 ELIZABETH BARELA: Yeah. That's part of it.
23 CINDY BENSON: That's what they requested.
24 DISTRICT ATTORNEY HERRERA: Yeah.
25 ELIZABETH BARELA: That's our raises.
26 DISTRICT ATTORNEY HERRERA: That's just the raises. That's
27 -- we've got to do that.
28 CHAIRMAN WAITS: So we can't put the two and two?
29 CINDY BENSON: Well, that's the way she wanted it done. We
30 could change it to two and two.
31 COMMISSIONER SPARKS: I mean, if that's what it's for,
32 that's probably what it should state. No?
33 CINDY BENSON: Uh-huh.
34 COMMISSIONER ALLAN: All right.
35 ELIZABETH BARELA: The salaries are --
36 COMMISSIONER CLARK: Ted, --
37 ELIZABETH BARELA: -- updated.
38 COMMISSIONER CLARK: -- on the witness assistance, do we
39 provide counseling?
40 DISTRICT ATTORNEY HERRERA: We're --

1 COMMISSIONER CLARK: Money for counseling?
2 DISTRICT ATTORNEY HERRERA: -- we're going to be providing
3 a lot more things under this Marsy's Law. So it -- it's
4 hard for me to tell you what --
5 COMMISSIONER CLARK: Okay.
6 DISTRICT ATTORNEY HERRERA: -- what we've had to provide in
7 the past is -- is going to be a lot different from what we're
8 providing from now on.
9 COMMISSIONER CLARK: Victims --
10 ELIZABETH BARELA: But the witness assistance is actually
11 run a lot when we subpoena them and we have to pay for their
12 travel to come in --
13 DISTRICT ATTORNEY HERRERA: Particularly --
14 COMMISSIONER CLARK: They --
15 ELIZABETH BARELA: -- for criminal cases.
16 DISTRICT ATTORNEY HERRERA: -- out of state. If -- if
17 they're out of --
18 COMMISSIONER CLARK: Victims --
19 DISTRICT ATTORNEY HERRERA: -- state.
20 COMMISSIONER CLARK: -- need assistance, they need to be
21 told when to get to court.
22 I went through it for a long time. It was -- it's -- it's
23 most beneficial, especially in -- in murder cases and -- and
24 violent crime cases.
25 Is 5,000 going to be enough there?
26 ELIZABETH BARELA: Yes.
27 DISTRICT ATTORNEY HERRERA: Yeah.
28 COMMISSIONER CLARK: Okay.
29 DISTRICT ATTORNEY HERRERA: Yeah. If -- if -- if we
30 have -- if we had more -- we've had one jury trial set right
31 now. If we had more, I'd say no.
32 COMMISSIONER CLARK: Okay.
33 DISTRICT ATTORNEY HERRERA: But right now we only have one
34 set.
35 COMMISSIONER CLARK: Okay.
36 DISTRICT ATTORNEY HERRERA: But you never know when another
37 one's going to come. I mean, it's just --
38 COMMISSIONER CLARK: Right.
39 DISTRICT ATTORNEY HERRERA: We're like the sheriff's
40 office. You never know what's going to pop up.

1 COMMISSIONER CLARK: Right.

2 DISTRICT ATTORNEY HERRERA: I mean, we (indiscernible) --

3 COMMISSIONER ALLAN: You have to have something in there,

4 but you don't want too much because you never know when you're

5 going to need it. But the thing is, is if you don't have enough

6 when you need it, there are other avenues.

7 DISTRICT ATTORNEY HERRERA: Right. But -- and -- and

8 sometimes you -- you need that money immediately to get them

9 here.

10 COMMISSIONER ALLAN: Well, true. And -- and --

11 DISTRICT ATTORNEY HERRERA: But --

12 COMMISSIONER ALLAN: -- so that's where you got to have

13 something.

14 DISTRICT ATTORNEY HERRERA: Yeah. It -- it's -- I agree

15 with you, Judie. It's --

16 COMMISSIONER ALLAN: Is --

17 DISTRICT ATTORNEY HERRERA: -- it's a --

18 COMMISSIONER ALLAN: And that's --

19 DISTRICT ATTORNEY HERRERA: -- balancing test.

20 COMMISSIONER ALLAN: That's it. That's all I'm trying to

21 do on -- on a lot of these is looking back over, you know,

22 what's been used in the past three years and -- and looking to

23 see where we might be able to cut some of them.

24 I mean, it -- it's -- it's not just, hey, you know, this

25 year you have -- and I've actually looked over previous years.

26 And I know just like your Travel and Training, you used a lot.

27 You used almost all of it last year.

28 DISTRICT ATTORNEY HERRERA: Yes.

29 COMMISSIONER ALLAN: But then I also thought maybe, you

30 know, Liz was doing her HR classes. And I thought that was a

31 majority of it. So --

32 DISTRICT ATTORNEY HERRERA: But, no, I don't think it

33 really was. It -- it's -- they -- they just keep on -- it's

34 going to be --

35 ELIZABETH BARELA: Majority of them are their prosecutor

36 conferences.

37 DISTRICT ATTORNEY HERRERA: Yeah.

38 COMMISSIONER ALLAN: Okay.

39 DISTRICT ATTORNEY HERRERA: And they -- we have them in

40 about a two- or three-month period. And that's where all the --

1 most of the money goes.
2 COMMISSIONER ALLAN: Okay.
3 COMMISSIONER CLARK: Well, I'll make a motion --
4 COMMISSIONER SPARKS: I've -- I've got some more questions,
5 Art.
6 COMMISSIONER CLARK: Okay.
7 COMMISSIONER SPARKS: Sorry. So if we go back to the wage
8 increase of \$5,000, are we not going to fix that?
9 Because if it's -- if it's covering the same thing as CPI,
10 then why is it five for Hy, five for Liz when they're two
11 different amounts? The percentages don't work out.
12 DISTRICT ATTORNEY HERRERA: I guess -- doesn't matter, does
13 it?
14 ELIZABETH BARELA: Well, salary employees are not the same
15 as hourly employees. They're not stuck to. So a department
16 head can give a salary employee a lump sum increase versus just
17 a 2 percent.
18 That's up to the elected official and up to the department
19 head. That's the way it's always been put in there. But it
20 doesn't matter to me if you do the 2 percent or not. We always
21 do 2 --
22 DISTRICT ATTORNEY HERRERA: Right.
23 ELIZABETH BARELA: -- (indiscernible).
24 DISTRICT ATTORNEY HERRERA: It doe- -- it
25 doesn't --
26 ELIZABETH BARELA: Whether he gives us the --
27 DISTRICT ATTORNEY HERRERA: -- matter.
28 ELIZABETH BARELA: -- 5,000 or not, that's completely up to
29 him. And he usually doesn't. We do usually a percentage. But
30 we always just put the lump sum in there.
31 DISTRICT ATTORNEY HERRERA: It's -- it's what we do.
32 It's -- whether right or wrong.
33 CHAIRMAN WAITS: Well, it might be semantics. But when it
34 says wage increase of 5,000, that's what it appears on the --
35 COMMISSIONER ALLAN: Yeah.
36 CHAIRMAN WAITS: -- budget.
37 DISTRICT ATTORNEY HERRERA: Well, --
38 CHAIRMAN WAITS: And so we're saying --
39 ELIZABETH BARELA: That doesn't mean that that's a thing.
40 Yes. That just means --

1 DISTRICT ATTORNEY HERRERA: No.
2 ELIZABETH BARELA: -- that they put it in there so they
3 (indiscernible) --
4 DISTRICT ATTORNEY HERRERA: But if it makes you feel
5 better, Patsy, change it. I mean, I'm -- I'm not arguing
6 against it. I'm just trying to explain why we do it.
7 COMMISSIONER ALLAN: Well, I'm going to make a motion to
8 decrease the investigative line item -- investigative costs by
9 \$15,000 for the District Attorney's and to change the -- the
10 salaried personnel items from reading wage increase of 5,000 to
11 allowing for a 2 percent merit increase.
12 Now do they also get --
13 CINDY BENSON: They also get the CPI.
14 COMMISSIONER ALLAN: -- the CPI.
15 DISTRICT ATTORNEY HERRERA: Yeah.
16 COMMISSIONER ALLAN: Okay. And also the CPI.
17 DISTRICT ATTORNEY HERRERA: Right.
18 COMMISSIONER ANCHO: I'll second it.
19 CHAIRMAN WAITS: Okay. The motion has been made by Judie,
20 seconded by Kathy.
21 Any other discussion?
22 (No comment.)
23 CHAIRMAN WAITS: Any public comment?
24 (No comment.)
25 CHAIRMAN WAITS: All in favor?
26 COMMISSIONER CLARK: Aye.
27 COMMISSIONER SPARKS: Aye.
28 COMMISSIONER ANCHO: Aye.
29 COMMISSIONER ALLAN: Aye.
30 CHAIRMAN WAITS: Aye.
31 Okay. And that passes. Do you want me to make wait for
32 juvenile?
33 KEITH WESTENGARD: Yes, --
34 CHAIRMAN WAITS: Okay.
35 KEITH WESTENGARD: -- please.
36
37
38
39
40

- 1 **24) AUSTIN JUSTICE COURT: Discussion, no action required:**
2 **a) Requesting an increase to Salaries and Wages**
3 **and Benefits up \$11,720.00 and an increase to Operations of**
4 **\$850.00:**
5 **1) An increase to Salaries and Wages for the justice**
6 **court clerk wages from \$17.27 to \$22.00 and the civil**
7 **court clerk wages from \$14.08 to \$19.78;**
8 **2) Court-Appointed Counsel increase \$500.00, Postage**
9 **increase \$100.00, and Minor Equipment increase of**
10 **\$250.00.**

11
12 CHAIRMAN WAITS: That moves us to Number 24. Austin
13 Justice Court.

14 It says "discussion, no action required," but we need to
15 correct that. There is action required.

16 Number A, requesting an increase to Salaries and Wages and
17 Benefits up to \$11,720 and an increase to Operations of \$850.

18 Number 1, an increase to Salaries and Wages for the justice
19 court clerk wages from 17.27 to 22 and the civil court clerk
20 wages from 14.08 to 19.78.

21 Number 2, Court-Appointed Counsel increase \$500, Postage
22 increase \$100, and Minor Equipment increase to \$250.

23 And all other matters properly related thereto.

24 CINDY BENSON: Can we put this one --

25 CHAIRMAN WAITS: Miteshell, do we have anybody on from
26 Austin?

27 MITESHELL LANHAM: Donna's coming down. But I think
28 Billy's supposed to be on the phone?

29 KEITH WESTENGARD: I -- I was going to ask -- and -- and
30 you started reading. I didn't want to interrupt. Can we --

31 CINDY BENSON: Yes.

32 KEITH WESTENGARD: -- table this? I believe he's coming --

33 CINDY BENSON: Yes, he's --

34 KEITH WESTENGARD: Judge Gandolfo's on his way up to -- to
35 address things.

36 CHAIRMAN WAITS: He's on his way here?

37 KEITH WESTENGARD: I believe --

38 CINDY BENSON: Uh-huh.

39 KEITH WESTENGARD: -- that was --

40 COMMISSIONER CLARK: Oh. Well, let's wait.

1 KEITH WESTENGARD: Yeah. So if we could table this -- and
2 I meant to jump in front of it. I apologize.

3 COMMISSIONER CLARK: Can we wait on that?

4 CHAIRMAN WAITS: Let me ask, Keith, you did have a chance
5 to look up our policies on part-time?

6 KEITH WESTENGARD: I have not yet. No.

7 CHAIRMAN WAITS: You might want to do that before we come
8 back to Number 24.

9 KEITH WESTENGARD: All right.

10 MITESHELL LANHAM: Excuse me, Patsy?

11 CHAIRMAN WAITS: Yes.

12 MITESHELL LANHAM: Donna said that Billy's on his way
13 there, supposed to be.

14 CHAIRMAN WAITS: Okay. We'll wait. Thank you.

15 MITESHELL LANHAM: Okay.

16
17 **25) PUBLIC DEFENDER: Discussion, no action required:**

18 **a) No changes;**
19 **and all other matters properly related thereto.**
20

21 CHAIRMAN WAITS: Twenty-five. Public defender.
22 Discussion, no action required, which, again, is not true.

23 So we'll go back to Number A with no changes and all other
24 matters properly related thereto.

25 Currently our contract is for the \$131,070. Is that
26 correct? Or --

27 DISTRICT ATTORNEY HERRERA: That --

28 CHAIRMAN WAITS: -- is that an increase? That's not
29 saying.

30 DISTRICT ATTORNEY HERRERA: No, that's the same.

31 CHAIRMAN WAITS: Okay. And --

32 DISTRICT ATTORNEY HERRERA: We -- we took out the automatic
33 increase. And we -- we added the 30 days --

34 COMMISSIONER CLARK: In and out?

35 DISTRICT ATTORNEY HERRERA: -- in and out. So --

36 CHAIRMAN WAITS: Okay. So we can approve it as it is,
37 then, with --

38 DISTRICT ATTORNEY HERRERA: Yes.

39 CHAIRMAN WAITS: -- no changes? And have we had any -- any
40 problems --

1 DISTRICT ATTORNEY HERRERA: We haven't --
2 CHAIRMAN WAITS: -- with --
3 DISTRICT ATTORNEY HERRERA: -- had --
4 CHAIRMAN WAITS: -- anything --
5 DISTRICT ATTORNEY HERRERA: -- any --
6 CHAIRMAN WAITS: -- without --
7 DISTRICT ATTORNEY HERRERA: -- yet.
8 CHAIRMAN WAITS: -- Todd here?
9 DISTRICT ATTORNEY HERRERA: We haven't had any yet. So
10 I -- I keep on asking Hy. And -- and so far everything's going
11 okay.
12 CHAIRMAN WAITS: Okay.
13 DISTRICT ATTORNEY HERRERA: But I -- I will certainly bring
14 it up to your attention if I -- if -- if I see any difficulties
15 in -- in -- in contracting in our -- our current --
16 CHAIRMAN WAITS: Okay.
17 DISTRICT ATTORNEY HERRERA: -- contract.
18 CHAIRMAN WAITS: And --
19 COMMISSIONER CLARK: And who's it with? Todd and his
20 partner.
21 DISTRICT ATTORNEY HERRERA: Plimpton. Yes.
22 COMMISSIONER CLARK: Belanger?
23 DISTRICT ATTORNEY HERRERA: Yes. Belanger, Plimpton.
24 COMMISSIONER CLARK: Belanger.
25 CHAIRMAN WAITS: Yeah. The --
26 DISTRICT ATTORNEY HERRERA: And --
27 CHAIRMAN WAITS: Yeah.
28 DISTRICT ATTORNEY HERRERA: And what happened is Kyle
29 Swanson became part of the law firm Belan- -- Belanger,
30 Plimpton. So it's not like -- it's not like he's just doing
31 somebody else's contract. He --
32 COMMISSIONER CLARK: Right.
33 DISTRICT ATTORNEY HERRERA: -- works for the same --
34 COMMISSIONER CLARK: Right.
35 DISTRICT ATTORNEY HERRERA: -- firm.
36 COMMISSIONER CLARK: Okay.
37 CHAIRMAN WAITS: Yeah. It's the same company.
38 DISTRICT ATTORNEY HERRERA: Yeah.
39 CHAIRMAN WAITS: And with all the new -- the new things
40 coming through again regarding public defenders, we'll see how

1 that affects us --
2 DISTRICT ATTORNEY HERRERA: Exactly.
3 CHAIRMAN WAITS: -- again when -- when the bills get
4 passed. Because --
5 DISTRICT ATTORNEY HERRERA: Yeah. This is going to change.
6 It's all -- this is all subject to change.
7 CHAIRMAN WAITS: Okay.
8 COMMISSIONER ALLAN: I'll make a motion to approve the
9 public defender budget as presented.
10 COMMISSIONER ANCHO: I'll second.
11 CHAIRMAN WAITS: Been moved by Judie that we approve the
12 contract as is. And Kathy did the second.
13 Any other discussion?
14 (No comment.)
15 CHAIRMAN WAITS: Public comment?
16 (No comment.)
17 CHAIRMAN WAITS: All in favor?
18 COMMISSIONER SPARKS: Aye.
19 COMMISSIONER ALLAN: Aye.
20 COMMISSIONER CLARK: Aye.
21 COMMISSIONER ANCHO: Aye.
22 CHAIRMAN WAITS: Aye.
23
24 **26) OTHER GENERAL EXPENSES: Discussion, no action required:**
25 **a) No changes except approved grant amounts;**
26 **and all other matters properly related thereto.**
27
28 CHAIRMAN WAITS: Okay. We are on to other general
29 expenses.
30 Again, discussion, no action required, which is not true.
31 We will be acting upon that.
32 Number A, no changes except approved grants amounts.
33 And all other matters properly related thereto.
34 One of my first questions, Cindy, is a -- the community
35 support. What -- what do we use that for? That line item?
36 CINDY BENSON: I'm not even sure. It's just been there for
37 years. But I've never seen any money come out of it.
38 CHAIRMAN WAITS: Well, then I guess my question is:
39 Counselor?
40 DISTRICT ATTORNEY HERRERA: Yes, ma'am.

1 CHAIRMAN WAITS: Could we take money for, like, the
2 chambers and put it under community support?
3 DISTRICT ATTORNEY HERRERA: You know, I would like to be
4 able to say yes, but I don't even know what community support
5 is.
6 CINDY BENSON: Yeah.
7 DISTRICT ATTORNEY HERRERA: So I would have to -- I would
8 probably have to tra- -- try to trace that back to see what the
9 intention of that line item is and -- and why we haven't used it
10 or never used it or -- and then --
11 CHAIRMAN WAITS: Okay.
12 DISTRICT ATTORNEY HERRERA: -- I'll -- I'll -- I'll get
13 back to you. I'll -- I'll search it if you wish.
14 CHAIRMAN WAITS: I -- I think it could be very critical.
15 And we can certainly, you know, approve it for what it is now.
16 But if -- if that's something that we could do. Because
17 I -- I know the chamber in Austin is most certainly community
18 support because they have nothing else. We don't have, you
19 know, any other structure down there with anybody handling
20 anything except the commissioners.
21 And if they had, you know, like a mayor or a GID or
22 something, --
23 DISTRICT ATTORNEY HERRERA: Yeah.
24 CHAIRMAN WAITS: -- but that's -- that is the main support
25 system. So I'm going, if -- if this could be added to later --
26 I mean, it's just a tentative budget -- then perhaps that's
27 something we could take a look at.
28 COMMISSIONER CLARK: I -- I think that's a good idea.
29 Maybe we could have an answer by the next meeting and we can
30 deal on --
31 CHAIRMAN WAITS: Right.
32 COMMISSIONER CLARK: -- deal with that --
33 DISTRICT ATTORNEY HERRERA: If --
34 COMMISSIONER CLARK: -- just on this one item.
35 DISTRICT ATTORNEY HERRERA: I'll be happy to.
36 COMMISSIONER ALLAN: Cindy, --
37 COMMISSIONER CLARK: That's --
38 COMMISSIONER ALLAN: -- I --
39 COMMISSIONER CLARK: -- that's a clever way to -- to fund
40 it. I like it.

1 COMMISSIONER ALLAN: The water authorities?
2 CHAIRMAN WAITS: (Indiscernible.)
3 COMMISSIONER ALLAN: I thought -- I thought those were
4 \$10,000?
5 CINDY BENSON: I could have swore I looked into those and
6 they had increased. But I'm not sure. I could be wrong on
7 that.
8 COMMISSIONER ALLAN: I'm just -- like I said, I thought
9 they were both 10,000.
10 CINDY BENSON: Okay.
11 COMMISSIONER ALLAN: So I guess if -- if they are, --
12 CINDY BENSON: Then we --
13 COMMISSIONER ALLAN: -- we --
14 CINDY BENSON: -- could --
15 COMMISSIONER ALLAN: -- don't --
16 CINDY BENSON: -- lower --
17 COMMISSIONER ALLAN: -- need --
18 CINDY BENSON: -- it?
19 COMMISSIONER ALLAN: -- to put the -- yeah. We don't need
20 to have 16- in there if they're --
21 CINDY BENSON: I can double-check and -- and see what those
22 are.
23 CHAIRMAN WAITS: I will go ahead and open it up for public
24 comment at this time. I think our assessor wanted to add
25 something? Can you come up?
26 LURA DUVAL: Patsy, I do think -- I'm trying to --
27 CHAIRMAN WAITS: Come on up --
28 COMMISSIONER CLARK: I c- --
29 CHAIRMAN WAITS: -- so --
30 COMMISSIONER CLARK: Lura, please come up. I can't hear
31 too good.
32 CHAIRMAN WAITS: And Austin needs to hear you.
33 LURA DUVAL: I could be wrong, but it seems to me from
34 recollect- -- excuse me -- Lura Duvall, assessor, for the
35 record -- that that line, that community support, decades ago
36 was used for, like, when some of these little organizations
37 would come and ask for money --
38 COMMISSIONER CLARK: Yeah.
39 LURA DUVAL: -- like the rodeo grounds, the fair, and
40 things like that. I believe that's what that was for.

1 But it just hasn't been something that's been used for a
2 lot of years. But it just seems like -- and I'm going back 30
3 years so --

4 DISTRICT ATTORNEY HERRERA: How much money is in it?

5 CINDY BENSON: 2,000.

6 COMMISSIONER CLARK: 2,000.

7 DISTRICT ATTORNEY HERRERA: 2,000?

8 LURA DUVALL: Yeah.

9 CHAIRMAN WAITS: Yeah. Not --

10 LURA DUVALL: It's only --

11 CHAIRMAN WAITS: -- a lot.

12 LURA DUVALL: -- 2,000.

13 And I think that's because they just kind of started doing
14 it a different way.

15 COMMISSIONER CLARK: Yeah.

16 LURA DUVALL: But I think in the beginning that's kind of
17 what it was for, was for a lot of these little grant requests
18 that came up.

19 DISTRICT ATTORNEY HERRERA: Okay.

20 LURA DUVALL: I think at --

21 CHAIRMAN WAITS: And that --

22 LURA DUVALL: -- the --

23 CHAIRMAN WAITS: -- would --

24 LURA DUVALL: -- budget --

25 CHAIRMAN WAITS: -- make sense.

26 LURA DUVALL: -- hearings.

27 CHAIRMAN WAITS: It's just another --

28 LURA DUVALL: Yeah.

29 CHAIRMAN WAITS: -- place to --

30 DISTRICT ATTORNEY HERRERA: Yeah.

31 CHAIRMAN WAITS: -- gather it from, which is always good to
32 know if we can --

33 LURA DUVALL: Uh-huh.

34 CHAIRMAN WAITS: -- remember --

35 LURA DUVALL: So it might worth --

36 CINDY BENSON: Uh-huh.

37 LURA DUVALL: -- checking into, --

38 CHAIRMAN WAITS: It's there.

39 DISTRICT ATTORNEY HERRERA: Yeah.

40 CHAIRMAN WAITS: Right.

1 LURA DUVALL: -- you know, to see if that is an avenue,
2 perhaps. So --
3 DISTRICT ATTORNEY HERRERA: Okay.
4 CINDY BENSON: Yeah.
5 COMMISSIONER ALLAN: But we do have -- we -- we set aside
6 5- for miscellaneous grants?
7 CINDY BENSON: Yeah.
8 CHAIRMAN WAITS: Yes. We have that --
9 COMMISSIONER ALLAN: So --
10 COMMISSIONER ANCHO: No.
11 CHAIRMAN WAITS: -- too.
12 COMMISSIONER ALLAN: So basically that kind of puts us with
13 7- for miscellaneous grants.
14 CHAIRMAN WAITS: Any other questions --
15 COMMISSIONER CLARK: Well, --
16 CHAIRMAN WAITS: -- on Number 26?
17 COMMISSIONER CLARK: -- on the computer service, \$250,000,
18 couldn't we hire two full-time people for that much?
19 CINDY BENSON: You should have just stayed.
20 LURA DUVALL: Okay. Lura Duvall, assessor, for the record.
21 Community ser- -- or computer service covers a broad
22 spectrum of things. It covers --
23 CINDY BENSON: The internet service.
24 LURA DUVALL: -- the internet services that is for this
25 building, the sheriff's office, down south. It also covers the
26 IT techs. It also covers the ADS general county services. It
27 also covers -- gosh. I'm trying to think -- oh -- the phone
28 system, --
29 CINDY BENSON: Uh-huh.
30 LURA DUVALL: -- the Quest contract --
31 COMMISSIONER CLARK: Okay.
32 LURA DUVALL: -- for management of the phone system,
33 management of the key card system. So it's a lot of different
34 things that are into that fund.
35 COMMISSIONER CLARK: It's not just taking --
36 LURA DUVALL: No, it's --
37 COMMISSIONER CLARK: -- care of the --
38 LURA DUVALL: -- not just --
39 COMMISSIONER CLARK: -- computers --
40 LURA DUVALL: -- the IT.

1 COMMISSIONER CLARK: -- here?
2 LURA DUVALL: No. Because theirs --
3 COMMISSIONER CLARK: Okay.
4 LURA DUVALL: -- isn't that much.
5 Historically, though, I have been doing a grant from the
6 tech fund to that computer line. Yeah. Last year I believe I
7 gave --
8 COMMISSIONER CLARK: Okay.
9 LURA DUVALL: -- 125,000, which is half of that.
10 I'll be doing the same this year, granting some money over
11 to that that helps cover.
12 But it's for a -- it's for a broad spectrum of items. It's
13 not just for the IT guys.
14 It's for website services, a lot of things. Okay?
15 Does that answer your question?
16 COMMISSIONER CLARK: Yeah.
17 LURA DUVALL: Okay.
18 CHAIRMAN WAITS: Thank you.
19 LURA DUVALL: I could see you were panicking.
20 CHAIRMAN WAITS: Well, I know you always give us money, you
21 know, from the tech fund. But I didn't remember where it went
22 into. So --
23 LURA DUVALL: Yeah.
24 CHAIRMAN WAITS: -- it --
25 LURA DUVALL: It goes --
26 CHAIRMAN WAITS: -- goes into --
27 LURA DUVALL: -- into --
28 CHAIRMAN WAITS: -- this --
29 LURA DUVALL: -- that one.
30 CHAIRMAN WAITS: -- one, this line.
31 LURA DUVALL: Yeah.
32 CHAIRMAN WAITS: Okay.
33 COMMISSIONER ALLAN: Well, typically, she doesn't use all
34 of the 250,000. But then again, it's also one of those accounts
35 that if you need it, you need it, you -- you know.
36 CINDY BENSON: It's good?
37 LURA DUVALL: Yeah.
38 COMMISSIONER ALLAN: I mean, they all are. I -- I'm just
39 trying to compare the difference between some of our -- some of
40 the ones we've been cutting, you know, Travel and Training, that

1 they don't use all the time.

2 This one, she may not use it, all of it, but it does
3 fluctuate, the amount she uses.

4 CHAIRMAN WAITS: Do we have any more questions on this one?
5 Or we're ready for a motion?

6 COMMISSIONER ALLAN: I'll make a motion -- we didn't change
7 anything, did we?

8 CHAIRMAN WAITS: No. We're just going to maybe come back
9 to community support. But --

10 COMMISSIONER ALLAN: Well, and -- and the -- the water
11 authorities, whether or not they're --

12 CINDY BENSON: They're 16- or 10-.

13 COMMISSIONER ALLAN: Sixteen or ten. So I will make a
14 motion we approve the other general expenses as -- budget as
15 presented.

16 COMMISSIONER ANCHO: I'll second.

17 CHAIRMAN WAITS: Thank you. Judie made the motion. Kathy
18 did second it.

19 And I'll open it up.

20 Any other public comment?

21 (No comment.)

22 CHAIRMAN WAITS: All in favor?

23 COMMISSIONER SPARKS: Aye.

24 COMMISSIONER ALLAN: Aye.

25 COMMISSIONER ANCHO: Aye.

26 CHAIRMAN WAITS: Aye.

27 COMMISSIONER CLARK: Aye.

28 CHAIRMAN WAITS: Okay. Thank you. And that one passes.

29
30 **27) INTERGOVERNMENTAL EXPENSES: Discussion, no action required:**
31 **a) No changes except approved grant amounts;**
32 **and all other matters properly related thereto.**
33

34 CHAIRMAN WAITS: So we move to Number 27.
35 Intergovernmental Expenses.

36 Discussion, no action required. We're correcting that one
37 for action.

38 Number A, no changes except approved grant amounts, which
39 we need to fill in, and all other matters properly related
40 thereto.

1 So the grant to Kingston volunteer firefighters doesn't
2 have an amount. And that's the one we moved. That's --
3 CINDY BENSON: Yes.
4 CHAIRMAN WAITS: -- the 4,000 for --
5 CINDY BENSON: I hadn't filled it --
6 CHAIRMAN WAITS: -- PACT; --
7 CINDY BENSON: -- in because --
8 CHAIRMAN WAITS: -- right?
9 CINDY BENSON: -- I didn't know what was going to --
10 CHAIRMAN WAITS: Okay.
11 CINDY BENSON: -- be passed as --
12 CHAIRMAN WAITS: Okay. So the Soil Conservation, we moved
13 both of those over. Right?
14 So both of them go in here?
15 The 50,000 and the admin -- also? Is that correct?
16 CINDY BENSON: Yeah? Let's see. The \$3,397 --
17 CHAIRMAN WAITS: 3397 to the grant for Kingston --
18 right? --
19 CINDY BENSON: Yes.
20 CHAIRMAN WAITS: -- for the chairs?
21 CINDY BENSON: Yes.
22 CHAIRMAN WAITS: Okay.
23 COMMISSIONER ALLAN: We're moving those over?
24 CINDY BENSON: That's where they normally come out of.
25 Yes.
26 COMMISSIONER ALLAN: Okay. Because we did approve that on
27 the -- the grant requests.
28 CINDY BENSON: Yes. We approved them, but they weren't
29 actually set for a certain place to be taken out of.
30 We normally take them out of either the intergovernmental
31 funds or the other general expenses.
32 So they're just divided.
33 So the PACT insurance goes on this one as well, the 4,000.
34 CHAIRMAN WAITS: So this is where we add the PACT insurance
35 too?
36 CINDY BENSON: Yes.
37 CHAIRMAN WAITS: Okay.
38 CINDY BENSON: And the Soil Conservation, that one we only
39 did 6,000, I believe.
40 Yes.

1 That's the only ones I think that go on this one.
2 COMMISSIONER ALLAN: So I'm just curious, a clarification
3 here. These two that we approved out of our General Fund grants
4 --
5 CINDY BENSON: Uh-huh.
6 COMMISSIONER ALLAN: -- are moving in- -- into the
7 intergovernmental expenses?
8 CINDY BENSON: This is the General Fund still.
9 COMMISSIONER ALLAN: Oh, okay.
10 CINDY BENSON: Yes.
11 COMMISSIONER ALLAN: Okay. So it's really --
12 CINDY BENSON: This is just where we normally take them
13 out.
14 COMMISSIONER ALLAN: Okay.
15 CINDY BENSON: But it is the General Fund.
16 COMMISSIONER ALLAN: Okay. Well, but -- I mean -- so
17 that's where we take the grants, out of this.
18 CINDY BENSON: Yes.
19 COMMISSIONER ALLAN: Okay.
20 CHAIRMAN WAITS: So you -- you have a final figure?
21 My question was: Did we add -- do we have to add any- -- any
22 more on the conservation?
23 CINDY BENSON: So I have a total of \$123,164.
24 CHAIRMAN WAITS: Or does that just come of our salaries?
25 CINDY BENSON: Which one's that?
26 CHAIRMAN WAITS: I'm sorry?
27 CINDY BENSON: What was that question?
28 CHAIRMAN WAITS: The one for Shannon's salary.
29 CINDY BENSON: The salaries were going to come from him.
30 CHAIRMAN WAITS: We're go- -- we moved that to Keith --
31 CINDY BENSON: Yes.
32 CHAIRMAN WAITS: -- so that's not on there.
33 CINDY BENSON: But --
34 CHAIRMAN WAITS: So --
35 CINDY BENSON: -- but there's 6,000 of that that was --
36 CHAIRMAN WAITS: Okay.
37 CINDY BENSON: -- for Services --
38 CHAIRMAN WAITS: So the whole --
39 CINDY BENSON: -- and --
40 CHAIRMAN WAITS: -- thing --

1 CINDY BENSON: -- Supplies.
2 CHAIRMAN WAITS: -- was moved over.
3 Okay. So we have the 50,000.
4 CINDY BENSON: That normally would come out of 35.
5 CHAIRMAN WAITS: Okay. I'm -- I'm just confused over how
6 much is going on here. I know we added the grant for Kingston.
7 CINDY BENSON: Because I didn't fill in these -- these
8 amounts because I didn't know what was going to be approved.
9 What we can do is leave these open and then on Thursday I
10 can bring them back to you with the --
11 CHAIRMAN WAITS: Okay. So --
12 CINDY BENSON: -- correct --
13 CHAIRMAN WAITS: -- you don't --
14 CINDY BENSON: -- amounts?
15 CHAIRMAN WAITS: -- want any action on this one?
16 CINDY BENSON: No. We could just --
17 CHAIRMAN WAITS: Not right now?
18 CINDY BENSON: Yeah.
19 CHAIRMAN WAITS: Okay?
20 Okay.
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1 28) PUBLIC WORKS: Discussion and possible action:

2 ROAD AND BRIDGE SOUTH

- 3 a) Requesting an increase to Operations of \$31,700.00 and
4 an increase to Capital Outlay of \$291,000.00;
5 1) Utilities increased \$1,700.00 and Ormat Expenses
6 increased \$30,000.00 because it is a new line item for
7 Ormat roads;
8 2) Capital Outlay increased \$60,000.00 for two (2) new
9 pickups for a new 13-speed transmission and
10 \$210,000.00 for a new loader. (Request those items be
11 moved to Fund 029 if approved);

12 ROAD AND BRIDGE NORTH

- 13 a) No changes to Operations and requesting an increase to
14 Capital Outlay of \$68,000.00:
15 1) Capital Outlay increased \$38,000.00 for a hydraulic
16 pump rebuild and \$30,000.00 for an undercarriage.
17 (Request these items be moved to Fund 29 if approved);

18 WATER

- 19 a) No change to Operations, Capital Outlay increasing
20 \$4,382,032.00:
21 1) 12" water main Sheep Creek to SR305 \$295,032.00;
22 2) 16" water main under freeway \$729,375.00;
23 3) 12" sewer main Yellow Brick Road \$741,250.00;
24 4) Well 6 booster pump and associated discharge piping
25 and valving \$231,250.00;
26 5) 16" water from tanks to Old 8A \$2,510,000.00;

27 SEWER

- 28 a) No changes to Operations, Capital Outlay increasing
29 \$6,425,429.00:
30 1) 12" sewer main Yellow Brick Road \$741,250.00;
31 2) 12" sewer main from Sheep Creek Road to safety lift
32 station \$1,321,563.00;
33 3) New lift station and 8" force main \$2,722,500.00;
34 4) Existing safety lift station rehab \$847,500.00;
35 5) RV dump station \$50,116.00;

36 LANDFILL

- 37 a) No change in Operations and a decrease of \$355,000 to
38 capital outlay;
39 and all other matters properly related thereto.
40

1 CHAIRMAN WAITS: We're going to move over to Book Number 2,
2 Public Works, Item Number 28.
3 COMMISSIONER CLARK: Here goes the money.
4 CINDY BENSON: Good morning.
5 BERT RAMOS: Got to feel special when you got your own
6 book.
7 CHAIRMAN WAITS: Okay. Public Works. Discussion and
8 possible action. Road and Bridge South.
9 Number A, requesting an increase to Operations of 31,700
10 and an increase to Capital Outlay of \$291,000.
11 Number 1, Utilities increased \$1700 and Ormat Expenses
12 increased 30,000 because it is a new line item for Ormat roads.
13 Number 2, Capital Outlay increase sixty -- 60,000 for two
14 new pickups, 11,000 for an 18-speed transmission and 10,000 for
15 a 13-speed transmission and 210,000 for a new loader. Request
16 these items be moved to Fund 29 if approved.
17 I'm going to open the other one too. Road and Bridge,
18 number A. No changes to Operations and requesting an increase
19 to Capital Outlay of \$68,000. Capital Outlay increase \$38,000
20 for a hydraulic pump rebuild and for 30,000 for an
21 undercarriage.
22 Again, request these items be moved to Fund 29 if
23 approved.
24 Okay. You are on, Mr. Ramos.
25 BERT RAMOS: All righty. Bert Ramos, for the record.
26 So as you guys can see, the -- we didn't put in -- we put
27 in for one new loader and the -- and the pickups. The pickups
28 are kind of what we had discussed last year at the budget,
29 staying up on it where we don't get behind and have a surplus of
30 trucks that we need.
31 This will catch us up to where if we get a truck for each
32 end every other year, each end will get a new truck. And we
33 should be in good shape.
34 COMMISSIONER CLARK: 11,000 for two trucks?
35 COMMISSIONER ALLAN: No.
36 CHAIRMAN WAITS: No. Sixty --
37 COMMISSIONER ALLAN: Sixty --
38 BERT RAMOS: No.
39 CHAIRMAN WAITS: -- thousand. 11,000 is maintenance, --
40 BERT RAMOS: Sixty.

1 CHAIRMAN WAITS: -- actually.
2 COMMISSIONER CLARK: Oh. Okay. Yeah. I --
3 BERT RAMOS: So --
4 COMMISSIONER CLARK: -- meant the --
5 BERT RAMOS: -- and then --
6 COMMISSIONER CLARK: -- comma.
7 BERT RAMOS: -- and then -- yeah -- everything else is just
8 repairs minus the loader. We need another loader down there.
9 We have a couple of '87s that have -- have quite a few hours on
10 them. One's been rebuilt. The other one hasn't.
11 So that's what we're looking at.
12 COMMISSIONER ALLAN: So I'm just curious, Bert. Road and
13 Bridge North got two trucks this year; right? This past year?
14 BERT RAMOS: Correct.
15 COMMISSIONER ALLAN: Except for you're driving one of them.
16 BERT RAMOS: Correct.
17 COMMISSIONER ALLAN: But the pickup you had was pretty much
18 brand new.
19 BERT RAMOS: Yep. Went to one of our blade operators.
20 COMMISSIONER ALLAN: Why? Why did you have to take a new
21 truck -- why couldn't you give that truck to one of your blade
22 hands?
23 BERT RAMOS: Because I do a fair amount of traveling. I'm
24 back and forth between here and Austin, --
25 COMMISSIONER ALLAN: It was --
26 BERT RAMOS: -- all --
27 COMMISSIONER ALLAN: -- two --
28 BERT RAMOS: -- all --
29 COMMISSIONER ALLAN: -- years --
30 BERT RAMOS: -- over --
31 COMMISSIONER ALLAN: -- old.
32 BERT RAMOS: -- the place.
33 I guess I -- if you would like, I can switch trucks. It
34 don't matter to me what I drive. I'm good with driving
35 anything.
36 COMMISSIONER ALLAN: Well, I -- I just -- I think that that
37 was -- you know, when you come before us and say, I need -- need
38 two new trucks for Road and Bridge and basically you are the
39 public works director. So I think that those trucks should be
40 going to the department. And --

1 BERT RAMOS: I can definitely make a line item for Public
2 Works here if you would -- if you would like and -- and make it
3 very specific.

4 COMMISSIONER ALLAN: Well, like I said, I think that your
5 truck that you had before was --

6 BERT RAMOS: Oh, it's a nice --

7 COMMISSIONER ALLAN: -- maybe --

8 BERT RAMOS: -- pickup.

9 COMMISSIONER ALLAN: -- two years old.

10 BERT RAMOS: No question.

11 COMMISSIONER ALLAN: Is I don't see as you where you needed
12 a new one that -- these were presented to us as pickups to go to
13 your -- your employees.

14 BERT RAMOS: Well, if I mislead you, that was not my
15 intention. You know, I run a blade with the guys every now and
16 then, just the same. And I try to -- I try to include myself
17 with them. I don't -- I'm not trying to mislead anybody or try
18 to go down --

19 COMMISSIONER CLARK: This is the way it's always been done,
20 though; right?

21 COMMISSIONER ALLAN: No, not --

22 COMMISSIONER CLARK: We --

23 COMMISSIONER ALLAN: No, it isn't.

24 COMMISSIONER SPARKS: Yeah. Pretty much from what I
25 remember clear back in 2010. I mean, you have a -- I wouldn't
26 want to put a brand-new truck running out on a gravel road every
27 single day. I think I would put it to your -- your lead guy.
28 Your -- your Road and Bridge manager's making trips to Reno,
29 looking at equipment, whatever. And as you need it, it runs
30 right back down rather than putting a brand-new truck running a
31 gravel road every single day.

32 That's my thought.

33 BERT RAMOS: So I -- are you asking me to make a separate
34 budget from here forward for public works alone? I mean, I -- I
35 mean --

36 COMMISSIONER ALLAN: Well, we kind of have separate budgets
37 for everything else. And I guess if you're --

38 BERT RAMOS: Because, I mean, I'm paid out of -- of -- you
39 could ask Cindy. It's a --

40 CINDY BENSON: Yeah.

1 BERT RAMOS: -- it's a real --
2 COMMISSIONER ALLAN: I --
3 BERT RAMOS: -- headache, --
4 COMMISSIONER ALLAN: -- know how you're --
5 BERT RAMOS: -- but --
6 COMMISSIONER ALLAN: -- paid.
7 BERT RAMOS: -- I'm paid out of a --
8 CINDY BENSON: Seven --
9 BERT RAMOS: -- variety pack of --
10 COMMISSIONER ALLAN: I -- I --
11 BERT RAMOS: -- everything --
12 COMMISSIONER ALLAN: -- understand --
13 BERT RAMOS: -- here. So --
14 COMMISSIONER ALLAN: -- that. So -- so this request of two
15 new pickups, that is for the employees and they will be driving
16 them. Correct?
17 BERT RAMOS: Correct. This is for Austin.
18 COMMISSIONER ALLAN: Yes. I'm aware of that.
19 CHAIRMAN WAITS: Let me interrupt for a minute and go back
20 to the very beginning with your revenues.
21 BERT RAMOS: Okay.
22 CHAIRMAN WAITS: The revenue under 39080, which is Austin
23 Airport. The airport board met and they actually wanted that
24 increased on the Austin Airport board for us to go with \$8,000
25 with the things that we've been asking Road and Bridge to do for
26 us.
27 So --
28 CINDY BENSON: I can adjust and change that.
29 CHAIRMAN WAITS: -- if that is approved, then that would
30 change the revenue on this -- this page also.
31 BERT RAMOS: Okay. I was --
32 CHAIRMAN WAITS: If --
33 BERT RAMOS: -- I was unaware that they wanted --
34 CHAIRMAN WAITS: No.
35 BERT RAMOS: -- an --
36 CHAIRMAN WAITS: Of course --
37 BERT RAMOS: -- increase.
38 CHAIRMAN WAITS: -- you weren't. I understand --
39 CINDY BENSON: We just --
40 CHAIRMAN WAITS: -- that.

1 CINDY BENSON: -- got this this morning.
2 BERT RAMOS: Oh, okay.
3 CHAIRMAN WAITS: Yeah. So -- yeah. So maybe if we can at
4 least pencil in the 8,000.
5 And you're saying Ormat reimbursed us 30,000?
6 BERT RAMOS: No. They actually reimbursed us 68-.
7 CINDY BENSON: A lot. Yes.
8 BERT RAMOS: Yeah. It was -- it was a lot. And there were
9 a few reimbursements. So there's --
10 And that's why we put a line item in here. I wanted to
11 explain that a little more is with Ormat, it's -- we only get
12 reimbursed when they're under construction. So if they're
13 building out there, then they reimburse us for the road
14 maintenance.
15 If they aren't under construction, then we get zero
16 reimbursement. But it makes it really hard on our -- well,
17 especially for Cindy in Finance because -- so they'll send us a
18 big check for all of our hours out there maintaining the road
19 while they're under construction.
20 CINDY BENSON: And we --
21 BERT RAMOS: But then putting it back into our fund to
22 actually be able to --
23 CINDY BENSON: Yes.
24 BERT RAMOS: -- use it again makes the auditors' skin
25 crawl.
26 CINDY BENSON: They -- they -- they want us to take those
27 checks and put it into a revenue -- revenue line item.
28 So by doing that, in order to use it, we created the line
29 that especially -- if they have to go out and work on their
30 roads, they -- they use that line item to -- for the expenses.
31 So we created two line items, one for revenue and one for
32 expense.
33 CHAIRMAN WAITS: Okay. So -- but -- but they actually paid
34 us more this year than the 30,000?
35 BERT RAMOS: Yes.
36 CHAIRMAN WAITS: What did we -- they paid what we billed
37 them?
38 BERT RAMOS: Yes. But they -- yes, but they paid more this
39 year because we had to widen the road, we had to extend
40 culverts, move cattle guards. There was -- there was a --

1 CHAIRMAN WAITS: Okay.
2 BERT RAMOS: -- bunch more work that went on this year than
3 just the normal road maintenance.
4 CHAIRMAN WAITS: So this --
5 BERT RAMOS: So --
6 CHAIRMAN WAITS: -- is an estimate so we have a --
7 CINDY BENSON: For next --
8 CHAIRMAN WAITS: -- place to --
9 CINDY BENSON: -- year's.
10 CHAIRMAN WAITS: -- put it.
11 BERT RAMOS: So we just found kind of --
12 CINDY BENSON: Uh-huh.
13 BERT RAMOS: -- a middle ground. And -- and threw --
14 CHAIRMAN WAITS: Okay.
15 BERT RAMOS: -- that number in there because there's no
16 real set number to work off of.
17 CHAIRMAN WAITS: Okay. So we're going to change this to
18 \$1,221 -- and \$1,221,900. Correct?
19 BERT RAMOS: I don't have that total.
20 CINDY BENSON: I'm trying to find it too.
21 CHAIRMAN WAITS: Cindy's still looking.
22 CINDY BENSON: Okay. So --
23 CHAIRMAN WAITS: \$1,221,900; right?
24 CINDY BENSON: Where are you at?
25 COMMISSIONER ALLAN: Under the Road and Bridge --
26 CINDY BENSON: Oh.
27 COMMISSIONER ALLAN: -- Fund.
28 CINDY BENSON: The revenues.
29 COMMISSIONER ALLAN: The --
30 CHAIRMAN WAITS: Okay.
31 COMMISSIONER ALLAN: -- revenues.
32 CHAIRMAN WAITS: That's the revenue.
33 CINDY BENSON: Yes. Yes.
34 CHAIRMAN WAITS: Okay. Then we'll move to the next page,
35 which is the new pickup and 18-speed transmissions and new
36 loaders. And your new loader is -- is for...
37 BERT RAMOS: For Road and Bridge South, for Austin.
38 CHAIRMAN WAITS: In Austin?
39 BERT RAMOS: Yes.
40 CHAIRMAN WAITS: Road and Bridge?

1 BERT RAMOS: Yes.
2 CHAIRMAN WAITS: Did you get the new loader here last year?
3 BERT RAMOS: A couple years ago.
4 Oh, last year we did get a new loader, but for the
5 landfill, not -- not for Road and Bridge.
6 CHAIRMAN WAITS: Okay. And when I --
7 BERT RAMOS: So -- so in Austin right now we have two 1987
8 loaders. We have a 2012 loader. And then this loader would --
9 would be our -- would be our next loader that would be down
10 hopefully.
11 CHAIRMAN WAITS: And are we selling or getting rid of any
12 of the other loaders or --
13 BERT RAMOS: No.
14 CHAIRMAN WAITS: -- anything? Or --
15 BERT RAMOS: We -- we have one that was a 1964 that we plan
16 on replacing that sits out at Kingston, I believe, by the -- by
17 the landfill there on occasion that we, you know, have to do a
18 bunch of spill cleanup after all the time. So that's going to
19 go in the surplus.
20 CHAIRMAN WAITS: Okay.
21 BERT RAMOS: And then we'll move one of our '87s out there
22 to take its place.
23 CHAIRMAN WAITS: Okay.
24 BERT RAMOS: The one that hasn't been rebuilt.
25 COMMISSIONER ALLAN: So on --
26 CHAIRMAN WAITS: But you --
27 COMMISSIONER ALLAN: -- that note, I would like to say
28 that when we have Public Works updates, that it would be really
29 nice if -- if you let the commissioners know when you're buy- --
30 when you -- you know -- we approve the equipment to -- to
31 purchase. But when you actually get it, so we know when you get
32 it and what you get, it would be nice to have it in the update
33 to say, hey, you know, gee, we -- we bought this lowbed
34 and -- and dozer last year. We -- you know, we got our new
35 pickups. We got our new loader. Is let us know, please.
36 BERT RAMOS: I -- I believe I have. If you look back at
37 some of --
38 COMMISSIONER ALLAN: No, you --
39 BERT RAMOS: -- our --
40 COMMISSIONER ALLAN: -- haven't.

1 BERT RAMOS: Pretty sure we could check the minutes.
2 I've -- I've thanked this commission --
3 COMMISSIONER ALLAN: Bert.
4 BERT RAMOS: -- for all the -- for all the equipment that
5 we've got.
6 COMMISSIONER ALLAN: You -- you do. But you do not update
7 us when you get it.
8 BERT RAMOS: We can surely update you. And I'll make it
9 more specific.
10 COMMISSIONER ALLAN: Thank you.
11 COMMISSIONER SPARKS: Question on the -- on the -- operate
12 -- on the wages. Twenty-five percent, Bert. What's -- why -- I
13 don't understand that.
14 Is that part of this contract? Is it an annual increase?
15 Is that what it is?
16 BERT RAMOS: I don't -- I don't know. Cindy puts that in.
17 So I do- -- I don't --
18 COMMISSIONER ALLAN: He's paid per department.
19 CINDY BENSON: Oh.
20 COMMISSIONER ALLAN: So he gets paid so much for the Sewer
21 and Water, so much for Road and Bridge North, so much for Road
22 and --
23 BERT RAMOS: I -- I don't --
24 COMMISSIONER ALLAN: -- Bridge South.
25 BERT RAMOS: -- believe that's his question.
26 CINDY BENSON: Twenty --
27 CHAIRMAN WAITS: Oh, Bert's --
28 CINDY BENSON: -- 25 --
29 CHAIRMAN WAITS: -- wages?
30 CINDY BENSON: -- percent of his --
31 COMMISSIONER SPARKS: Yeah.
32 CINDY BENSON: -- wages.
33 CHAIRMAN WAITS: Oh, yeah. He's split over --
34 CINDY BENSON: Yeah.
35 COMMISSIONER SPARKS: -- several different departments as
36 you go through our budgets.
37 COMMISSIONER SPARKS: Oh, okay.
38 CHAIRMAN WAITS: Yeah.
39 COMMISSIONER SPARKS: So it's just --
40 CINDY BENSON: So yeah.

1 CHAIRMAN WAITS: He a- -- he --
2 COMMISSIONER SPARKS: It's --
3 CHAIRMAN WAITS: -- appears --
4 COMMISSIONER SPARKS: -- so much --
5 CHAIRMAN WAITS: -- all --
6 COMMISSIONER SPARKS: -- in the alloca- -- okay.
7 CINDY BENSON: Uh-huh.
8 CHAIRMAN WAITS: Yeah. He --
9 COMMISSIONER SPARKS: That makes --
10 CHAIRMAN WAITS: -- appears --
11 COMMISSIONER SPARKS: -- sense.
12 CHAIRMAN WAITS: -- all --
13 COMMISSIONER SPARKS: Okay.
14 CHAIRMAN WAITS: -- over the --
15 CINDY BENSON: That's --
16 CHAIRMAN WAITS: -- place.
17 CINDY BENSON: -- for --
18 BERT RAMOS: Oh, I --
19 CINDY BENSON: -- so --
20 BERT RAMOS: -- I --
21 CINDY BENSON: -- I can --
22 BERT RAMOS: -- got you.
23 CINDY BENSON: -- keep track of how --
24 COMMISSIONER SPARKS: I got you.
25 CINDY BENSON: -- much --
26 COMMISSIONER SPARKS: That makes --
27 CINDY BENSON: -- it is.
28 COMMISSIONER SPARKS: -- sense. Okay. Thank you.
29 CHAIRMAN WAITS: Okay. I want to go back to professional
30 services, \$12,000.
31 BERT RAMOS: And that's -- so we don't use that all the
32 time. But we use -- it's -- it's a fair amount. And is what
33 professional services is for -- Rogene put that in when I was
34 down there in Austin. And that's for the con crew to come down
35 there and, you know, weed the park, do -- do any of the
36 community things that we have down in Austin.
37 CHAIRMAN WAITS: Well, I know we have a con crew in here.
38 But that must be -- it's specified con crew in the Battle
39 Mountain one, apparently.
40 BERT RAMOS: Yeah. And that's --

1 CHAIRMAN WAITS: And then --
2 BERT RAMOS: -- under --
3 CHAIRMAN WAITS: -- the --
4 BERT RAMOS: -- Anna's --
5 CHAIRMAN WAITS: -- Austin one --
6 BERT RAMOS: -- budget.
7 CHAIRMAN WAITS: -- and the Austin one, it just says
8 professional services?
9 CINDY BENSON: Actually, if you --
10 BERT RAMOS: Correct.
11 CINDY BENSON: -- if you look at the way that we do that
12 up, we have the Austin section. We have a Battle Mountain
13 section. And under that total, then we have con crew for Lander
14 County.
15 So the 25,000 that Anna usually budgets is for the whole
16 county.
17 CHAIRMAN WAITS: Okay. So this one just shows the 12-.
18 But that's what it is.
19
20 (Commissioner Clark left commission chambers.)
21
22 BERT RAMOS: That's what -- that's when we put it in, the
23 intention was --
24 CHAIRMAN WAITS: Okay.
25 BERT RAMOS: -- for the con crew.
26 CHAIRMAN WAITS: Oh. That's okay. I just saw con crew
27 later.
28 CINDY BENSON: Yeah.
29 CHAIRMAN WAITS: And I didn't know that's --
30 CINDY BENSON: So --
31 CHAIRMAN WAITS: -- what this was.
32 CINDY BENSON: -- if -- if she already has the money
33 budgeted there, then he wouldn't need -- he wouldn't actually
34 need this line item.
35 BERT RAMOS: Yeah. If we -- if we can use Anna's budget,
36 we're all for it.
37 CHAIRMAN WAITS: As long as we know what it is, that's
38 okay. I'm -- I'm all right with that.
39 COMMISSIONER ALLAN: Road --
40 CHAIRMAN WAITS: Spe- --

1 COMMISSIONER ALLAN: -- and Bridge material? What is that?
2 Is that --
3 BERT RAMOS: That's if we need oil. Say we're going to mix
4 our own cold mix or if we, you know, need some hot mix on the
5 pallets that show up or culverts or, you know, random different
6 materials for -- for Road and Bridge to --
7 COMMISSIONER ALLAN: Does your salt --
8 BERT RAMOS: For repairs.
9 COMMISSIONER ALLAN: Salt. Is that part of salt?
10 BERT RAMOS: No. Salt has its own --
11 COMMISSIONER ALLAN: Okay.
12 So Austin, you're over on that one.
13 BERT RAMOS: Yeah. And -- and I believe that -- part of
14 that's with that Ormat.
15 COMMISSIONER ALLAN: Okay.
16 CHAIRMAN WAITS: So tell me about the -- the CPI and merit
17 increase at 7 percent?
18 BERT RAMOS: I got to lean on Cindy there.
19 CINDY BENSON: The 2 percent is the CPI. The 5 percent was
20 dependent on his evaluation as to what percentage of a raise he
21 would get.
22 COMMISSIONER SPARKS: So 5 percent would be the max?
23 CHAIRMAN WAITS: I -- I thought we went with two and two.
24 No?
25 KEITH WESTENGARD: So in -- in Bert's employment contract,
26 he is eligible for up to a 5 percent raise.
27 So I included the entire amount. Doesn't mean he'll get
28 that, but it is included in the budget.
29 COMMISSIONER SPARKS: So that's part of his contract.
30 KEITH WESTENGARD: That is correct. Yes.
31 CHAIRMAN WAITS: Okay.
32 KEITH WESTENGARD: And then the 2 percent is the regular
33 CPI. Yes. Or --
34 CHAIRMAN WAITS: Okay.
35 KEITH WESTENGARD: -- CO- (indiscernible), cost of -- COL.
36 COMMISSIONER ALLAN: What's special projects? Under
37 Austin?
38 BERT RAMOS: Yeah. So special -- special projects are the4
39 things that come up there in the -- in the community that --
40 that weren't -- say like the wall that we had to build behind

1 the --

2 CHAIRMAN WAITS: Episcopalian church?

3 BERT RAMOS: Yes. Like we'd -- we'd use some of that money

4 out of special projects to -- to fund -- you know, to -- to pay

5 for that.

6 Or if we have something wash out that was unexpected,

7 special projects takes care of that. For some of the work like

8 up there that we did at the park, putting that stage in, came

9 out of special projects.

10 CHAIRMAN WAITS: So over on your -- on your five-year

11 capital expenditure worksheet, we've got a new pickup at 40,000.

12 That's not the two new ones at 60- that you have. It's a new

13 pickup at 40-.

14 And then it shows, like, this year the new snow plow?

15 BERT RAMOS: Uh-huh. We -- we did receive that.

16 CHAIRMAN WAITS: We did the new snow plow. So the -- so is

17 the 40- part of the -- the 60-? Or is that an addition?

18 BERT RAMOS: No. That -- that would be -- that would be

19 later down the road or if we got a diesel truck instead of gas

20 trucks. That's why it's for one for 40- and I have two for 60-

21 is because we can get the gas rigs for pretty cheap. But we

22 can't get the diesel pickups for -- they're -- they're a

23 considerable amount more than the gas rig is.

24 CHAIRMAN WAITS: Okay. So it is three vehicles that you're

25 looking at?

26 BERT RAMOS: Not this year. No. Two vehicles. If I made

27 a mistake and left that in the --

28 CINDY BENSON: Yeah. The -- the current year is what is

29 the first line. That's the year we're at right now. The next

30 column over is for the next fiscal year.

31 CHAIRMAN WAITS: 40,000?

32 CINDY BENSON: No.

33 CHAIRMAN WAITS: Right.

34 CINDY BENSON: With 60 --

35 COMMISSIONER ANCHO: Sixty.

36 BERT RAMOS: Sixty.

37 CINDY BENSON: -- thousand.

38 BERT RAMOS: Yes.

39 CHAIRMAN WAITS: But -- it -- it's not in addition to the

40 60-?

1 CINDY BENSON: No.
2 BERT RAMOS: No.
3 COMMISSIONER SPARKS: No.
4 CINDY BENSON: No.
5 CHAIRMAN WAITS: So cross --
6 BERT RAMOS: No, it's not --
7 CHAIRMAN WAITS: -- out --
8 BERT RAMOS: -- a hundred.
9 CHAIRMAN WAITS: -- the 40-?
10 BERT RAMOS: We aren't asking for a hundred. No.
11 CHAIRMAN WAITS: Okay. So cross out the 40-?
12 COMMISSIONER SPARKS: Bert, where would you need a diesel
13 pickup instead of, like, gas, in you operation? Just so I can
14 think clearly.
15 BERT RAMOS: Yeah. So like myself and Rick, we usually end
16 up with diesels because we tow stuff back and --
17 COMMISSIONER SPARKS: Oh.
18 BERT RAMOS: -- forth to each --
19 COMMISSIONER SPARKS: Got you.
20 BERT RAMOS: -- other.
21 COMMISSIONER SPARKS: Right.
22 That makes sense if you're towing.
23 CHAIRMAN WAITS: Okay. I think I've had all my questions
24 answered. How about the rest of the board? Are you still
25 looking?
26 COMMISSIONER ANCHO: I have some questions -- just a
27 question. So on that Ormat money that we receive, what was it
28 last year?
29 Because I know that it kind of goes around from department
30 to department who gets to use the Ormat money.
31 So will any of the things that you've asked for -- will
32 we -- will your department be up for any of that money this
33 year?
34 BERT RAMOS: So -- so I think -- I think you're -- it's a
35 -- it's two separate --
36 CINDY BENSON: You're thinking --
37 BERT RAMOS: -- kind of questions.
38 CINDY BENSON: -- of the PILT?
39 COMMISSIONER ANCHO: Pardon me?
40 CINDY BENSON: Are you thinking of the PILT?

1 COMMISSIONER ANCHO: No. Don't we receive almost like the
2 mine -- net mine proceeds? Don't we --
3 COMMISSIONER ALLAN: Geothermal --
4 COMMISSIONER ANCHO: -- receives --
5 CINDY BENSON: Yes.
6 COMMISSIONER ANCHO: -- for the geothermal money?
7 CINDY BENSON: Oh, geothermal. Yes.
8 COMMISSIONER ANCHO: So yeah. So don't we kind of spin
9 those around between different departments each year? So will
10 any of your -- will your department be up for any of that money
11 this year?
12 CINDY BENSON: I believe that money all goes into Fund 57,
13 our re- -- our reserve fund.
14 COMMISSIONER ANCHO: Well, didn't we buy some equipment for
15 Road and Bridge a few years ago or an ambulance not long ago --
16 COMMISSIONER ALLAN: Geothermal --
17 COMMISSIONER ANCHO: -- with that?
18 COMMISSIONER ALLAN: -- money is supposed to be used for
19 safety.
20 COMMISSIONER SPARKS: Right.
21 COMMISSIONER ALLAN: There's -- it's --
22 COMMISSIONER SPARKS: First --
23 COMMISSIONER ANCHO: No, I --
24 COMMISSIONER ALLAN: -- it's --
25 COMMISSIONER SPARKS: -- responders.
26 COMMISSIONER ANCHO: -- I know -- I know --
27 COMMISSIONER ALLAN: Right.
28 COMMISSIONER ANCHO: -- that.
29 COMMISSIONER ALLAN: I mean, --
30 CINDY BENSON: Yes.
31 COMMISSIONER ALLAN: -- it's really --
32 CINDY BENSON: And we --
33 COMMISSIONER ALLAN: -- specific --
34 CINDY BENSON: -- did --
35 COMMISSIONER ANCHO: I know --
36 COMMISSIONER ALLAN: -- (indiscernible).
37 CINDY BENSON: -- purchase those --
38 COMMISSIONER ALLAN: Okay.
39 CINDY BENSON: -- items out of Fund 57.
40 COMMISSIONER ANCHO: I un- -- I understand that. But I

1 know that, like, ambulances can be purchased for it, --
2 CINDY BENSON: Uh-huh.
3 COMMISSIONER ANCHO: -- anything that can maintain the
4 roads going back and forth to their -- to Ormat could be used
5 for that.
6 So my question I had: Have we used any of that money to
7 buy, like, a loader? Is it -- when it would be his turn to use
8 the money.
9 Because I know that the sheriff's office, they try to
10 spread it to use for responding for the sheriff's department or
11 an ambulance or a loader that needs to maintain the road for
12 safety for them.
13 Is any of that money -- has it been used for him for his
14 big purchases?
15 CINDY BENSON: And I'm trying to --
16 BERT RAMOS: I --
17 CINDY BENSON: -- remember --
18 BERT RAMOS: -- I didn't apply for it that way through
19 these. Through -- through my requests to you guys, I didn't --
20 I didn't put it down as that fund.
21 CINDY BENSON: Well --
22 BERT RAMOS: You guys could probably put it there, but I --
23 I didn't put it there. No.
24 CINDY BENSON: See, and last year so much was approved, we
25 did have items come out of that fund and also --
26 CHAIRMAN WAITS: Uh-huh.
27 CINDY BENSON: -- out of Fund 56 to take a load off of
28 the C- -- the 29 Fund.
29 COMMISSIONER ANCHO: So are we using it, though, going for,
30 like, the sheriff's office, the ambulance, --
31 CINDY BENSON: Yes.
32 COMMISSIONER ANCHO: -- Road and Bridge --
33 CINDY BENSON: Yes.
34 COMMISSIONER ANCHO: -- and just kind of doing a rotation
35 of that?
36 CINDY BENSON: Just whatever you guys feel that you want to
37 put there.
38 COMMISSIONER ANCHO: Okay.
39 BERT RAMOS: I -- but I don't think currently that it's
40 been, like, Road and Bridge's year, sheriff's office year. I

1 think it's just kind of been sporadic, who --
2 CINDY BENSON: Yeah.
3 COMMISSIONER SPARKS: Whoever needs it at --
4 BERT RAMOS: Yeah.
5 COMMISSIONER SPARKS: -- the time?
6 CINDY BENSON: Yeah.
7 CHAIRMAN WAITS: And when we go to balance the budget, we
8 very often will say, we need to take it out of here and not our
9 general. So --
10 CINDY BENSON: Yeah.
11 CHAIRMAN WAITS: -- it depends. We've -- we've moved it --
12 COMMISSIONER ANCHO: So --
13 CHAIRMAN WAITS: -- around.
14 COMMISSIONER ANCHO: -- what do you mean as far as take it
15 out of there?
16 CHAIRMAN WAITS: Well, when we bal---
17 COMMISSIONER ANCHO: When it's being used --
18 CHAIRMAN WAITS: -- when we balance --
19 COMMISSIONER ANCHO: -- for emergency --
20 CHAIRMAN WAITS: -- the --
21 COMMISSIONER ANCHO: -- vehicles; right? Correct?
22 CHAIRMAN WAITS: Right.
23 COMMISSIONER ANCHO: Not just general.
24 CHAIRMAN WAITS: No.
25 CINDY BENSON: No.
26 CHAIRMAN WAITS: No. When we -- when we -- when we start
27 to balance the budget, and we're saying, oh, look, we have this
28 new ambulance, this new fire truck, whatever, --
29 COMMISSIONER ANCHO: Okay.
30 CHAIRMAN WAITS: -- then we go, well, we can take this out
31 of this part.
32 COMMISSIONER ANCHO: Okay.
33 CHAIRMAN WAITS: So it balances --
34 COMMISSIONER ANCHO: All right.
35 CINDY BENSON: Yes.
36 CHAIRMAN WAITS: -- better. Right.
37 CINDY BENSON: And I think this year we also took out --
38 the two vehicles for the sheriff's department came out of -- I
39 can't remember if it was 56 or 57, but one of the two.
40 COMMISSIONER ANCHO: Okay.

1 CHAIRMAN WAITS: Okay. Do you want me to move on down to
2 Water? Or do you want to approve the Road and Bridge separately
3 before we get into the other ones?
4 COMMISSIONER ALLAN: I was just going to ask if we wanted
5 to --
6 CHAIRMAN WAITS: It -- it gets so confusing. We might
7 forget if we -- if we add all of it --
8 COMMISSIONER ALLAN: Okay.
9 CHAIRMAN WAITS: -- at once.
10 COMMISSIONER ALLAN: As I was saying, I was wondering if we
11 wanted to -- he's got capital improvement under this budget
12 item. So --
13 CHAIRMAN WAITS: Under Water and Sewer with our capital
14 improvements? We'll do that those separate?
15 COMMISSIONER ALLAN: That's --
16 CHAIRMAN WAITS: Okay. All right. Then let's go ahead and
17 see if we can do a motion on the Road and Bridge that we've
18 discussed.
19 COMMISSIONER SPARKS: So it's both for South and North?
20 Right?
21 COMMISSIONER ALLAN: Unless you want to separate it.
22 CHAIRMAN WAITS: Yes.
23 COMMISSIONER ALLAN: Since they --
24 COMMISSIONER SPARKS: I'll make a --
25 COMMISSIONER ALLAN: -- are --
26 COMMISSIONER SPARKS: -- I'll make a motion that we approve
27 the budget as presented for Road and Bridge South and Road and
28 Bridge North.
29 COMMISSIONER CLARK: Second.
30 COMMISSIONER SPARKS: Would that be acceptable? That
31 motion?
32 COMMISSIONER CLARK: As presented?
33 CHAIRMAN WAITS: Yes. Yeah. I think the only change was
34 the one on the revenue. So, yeah, as far as the expenses.
35 We'll just note the revenue change.
36 COMMISSIONER ALLAN: But --
37 CHAIRMAN WAITS: I think that's --
38 COMMISSIONER ALLAN: -- also he's got requesting items
39 that -- to be moved to Fund 29. Well, that's as re- -- as
40 presented.

1 COMMISSIONER SPARKS: As presented. Yeah. That's --
2 COMMISSIONER ALLAN: Yeah.
3 CHAIRMAN WAITS: Yeah.
4 COMMISSIONER SPARKS: -- froze.
5 COMMISSIONER ALLAN: You're right.
6 CHAIRMAN WAITS: Yeah.
7 COMMISSIONER ALLAN: Sorry.
8 CHAIRMAN WAITS: Okay.
9 COMMISSIONER SPARKS: Okay.
10 COMMISSIONER ANCHO: I'll second.
11 CHAIRMAN WAITS: Okay. Moved by Brian. Seconded by Kathy.
12 Any other discussion?
13 (No comment.)
14 CHAIRMAN WAITS: Any public comment?
15 (No comment.)
16 CHAIRMAN WAITS: All those in favor?
17 COMMISSIONER SPARKS: Aye.
18 COMMISSIONER ANCHO: Aye.
19 CHAIRMAN WAITS: Aye.
20 COMMISSIONER ALLAN: Aye.
21 COMMISSIONER CLARK: Aye.
22 CHAIRMAN WAITS: Any opposed?
23 Okay. Thank you.
24 That moves us --
25 COMMISSIONER CLARK: I have a -- a quick question.
26 CHAIRMAN WAITS: Yes.
27 COMMISSIONER CLARK: Keith, Cindy, did you guys review all
28 this budget stuff?
29 KEITH WESTENGARD: Yes, we --
30 CINDY BENSON: Yes.
31 KEITH WESTENGARD: -- did.
32 CHAIRMAN WAITS: Yes.
33 COMMISSIONER CLARK: Did you find any red flags?
34 KEITH WESTENGARD: There -- there was a few. And they've
35 been addressed.
36 One --
37 COMMISSIONER CLARK: Okay.
38 KEITH WESTENGARD: -- was -- was the personnel.
39 COMMISSIONER CLARK: Okay.
40 KEITH WESTENGARD: And -- and you guys did address that

1 yesterday.

2 And -- and then the grant stuff. Cindy and I went through
3 it pretty thoroughly.

4 CINDY BENSON: Uh-huh.

5 KEITH WESTENGARD: And you addressed all that stuff
6 yesterday.

7 Other than that, we -- we went through everything and there
8 was nothing that -- un- -- unless I'm forgetting something,
9 Cindy.

10 CINDY BENSON: There's a couple in Fund 52 --

11 KEITH WESTENGARD: Okay.

12 CINDY BENSON: -- that was for -- yeah.

13 KEITH WESTENGARD: Yeah.

14 CINDY BENSON: That we haven't gotten to yet.

15 KEITH WESTENGARD: (Indiscernible.)

16 CHAIRMAN WAITS: Okay. We are still on Number 28. And we
17 are moving down to Water, A. No change to Operations. Capital
18 Outlay increasing \$4,382,032.

19 Number 1, 12-inch water main, Sheep Creek to SR 305,
20 \$295,032.

21 Number 2, 16-inch water main under freeway, \$729 million
22 three hundred and -- no. \$729,375.

23 And Number 3, 12-inch water main, Yellow Brick Road,
24 \$616,375.

25 Number 4, Well 6, booster pump and associates, discharge
26 piping and valving, \$231,250.

27 Number 5, 16-inch water from tanks to Old 8A, \$2,510,000.

28 Sewer, A. No changes in Operations. Capital Outlay
29 increasing, \$6,425,429.

30 Number 1, 12-inch sewer main, Yellow Brick Road, 700 and
31 forty -- 741,250.

32 Number 2, 12-inch sewer main from Sheep -- Sheep Creek Road
33 to safety lift station, 1,321,563.

34 Number 3, two -- boy, I'm having a problem this morning.
35 Excuse me. New lift station and 8-inch forced main, 2,722,500.

36 Is that sound correct?

37 CINDY BENSON: Yeah.

38 BERT RAMOS: Got an extra two.

39 CHAIRMAN WAITS: Okay. We'll drop that one two in there
40 \$2,722,500.

1 Number 4, existing safety lift station rehab, \$847,500.

2 And Number 5, RV dump station, \$50,116.

3 And landfill, no changes to Operations and A decrease of
4 355,000 to Capital Outlay.

5 And all other matters properly related thereto.

6 Okay. Here is the rest for our Public Works director.

7 CINDY BENSON: I would like to make a note first before we
8 start.

9 Normally these are -- are done in Fund 55, our CCP. But
10 after our last audit, our auditors suggested that we take --
11 whenever our enterprise fund has a project like this, the money
12 used for those projects should come out of their water fund and
13 the sewer fund. So that's why I moved them there.

14 CHAIRMAN WAITS: Got it. Thank you. Okay.

15 BERT RAMOS: So you guys can see, I definitely don't want
16 all these projects. That's a lot of projects to tackle in -- in
17 a year.

18 However, this is kind of our next five years that we
19 probably need to get all these improvements done at some point
20 in time.

21 CHAIRMAN WAITS: Okay. We -- we noted that -- that you did
22 have down, you know, how -- how the relationship was to the
23 importance. And you had some low and you had some moderate to
24 high and some high.

25 So would you like to tell us to start with which ones we
26 scratch?

27 BERT RAMOS: You bet. You bet. So I --

28 CHAIRMAN WAITS: And we'll put --

29 BERT RAMOS: -- I --

30 CHAIRMAN WAITS: -- for --

31 BERT RAMOS: -- I've already --

32 CHAIRMAN WAITS: -- another --

33 BERT RAMOS: -- kind of --

34 CHAIRMAN WAITS: -- time?

35 BERT RAMOS: -- I've already kind of scratched some off --
36 off of here of what, you know, maybe -- maybe is the next year
37 or following years' type of projects.

38 So one and two, I think that we can scratch pretty easily.

39 We can scratch 2, especially if you guys will approve

40 Number 4, which is a Well 6 booster pump.

1 Is what -- is what's happened here in town is all the
2 wells -- the old system is on the other side of the freeway
3 here. So when we moved everything out of town, we only had a
4 couple crossover pipes going under the freeway, and that's
5 what's charging that entire side of town.

6 So when Well 6 is up and running, we have great pressure on
7 that side of town because there's -- if we can do this
8 additional piping to oversize that piping over there, we can
9 keep that side of town charged well in the summer when the high
10 demand is.

11 But we can't if we don't do that Well 6. So if we don't do
12 Number 4, then -- then we need to look at doing the 16-inch main
13 under the freeway.

14 CHAIRMAN WAITS: Okay. So if we scratch 1 and 2, Number 3
15 still stays on? The water main? The 12-inch water main for
16 Yellow Brick Road?

17 BERT RAMOS: And -- and I would like to do that because in
18 a proposed paving project. If -- if we want to scratch the --
19 the paving on Yellow Brick, then -- then I think we can scratch
20 that one as well.

21 I'm just thinking -- is -- is what I'm trying to do here is
22 get -- get all of our infrastructure in the ground before we come
23 and pave over the top of it.

24 COMMISSIONER SPARKS: Oh, yeah. Absolutely.

25 BERT RAMOS: You know.

26 CHAIRMAN WAITS: So you do need three, four, and five? You
27 want four and five?

28 BERT RAMOS: Well, I -- I -- I need three and four.

29 CHAIRMAN WAITS: You need three and four. Absolutely.

30 BERT RAMOS: Correct.

31 CHAIRMAN WAITS: Okay. And we look at five?

32 BERT RAMOS: One, two, and five can all be scratched and --
33 and moved to, you know, a later budget. And -- and we'll see
34 how everything develops with the --

35 CHAIRMAN WAITS: In your --

36 BERT RAMOS: -- with the --

37 CHAIRMAN WAITS: -- five-year --

38 BERT RAMOS: -- poss- --

39 CHAIRMAN WAITS: -- plan.

40 BERT RAMOS: Yep.

1 CHAIRMAN WAITS: Okay. So three and four are extremely
2 important. Okay.

3 And then moving to the sewer, do you have some of those?

4 BERT RAMOS: So the sewer Number 1, we can scratch. It's
5 the elevation there. And the -- and the property density right
6 now, it wouldn't justify a sewer because they're five-acre
7 parcels.

8 So according to the -- the people who say you can get your
9 money back out of -- out of investment, it needs to be
10 2 1/2 acres or smaller to have sewer pay for itself in -- in the
11 long run.

12 So at five-acre parcels, it's cheaper to have them just go
13 on their own septic.

14 Then the --

15 If you guys wanted to take some money out of Number 3,
16 that's the -- you guys approved the lift station to be installed
17 on this -- on this project out here out of the current money we
18 had.

19 Do you guys remember?

20 COMMISSIONER ANCHO: Uh-huh.

21 BERT RAMOS: I'm trying to think of the right wording here
22 to --

23 I came in front you guys and asked for a change order
24 for -- for a lift station.

25 CHAIRMAN WAITS: And that will take care of the whole lift
26 station?

27 BERT RAMOS: And -- and it'll take care of the whole lift
28 station side of that, but the forced main will still be there.
29 So it's -- it's going to knock -- you know, if you guys wanted
30 to make that \$2 million, we'd -- we'd -- that'd be enough for
31 that project.

32 I don't have an exact number for that. I was hoping to
33 have that for you, but I don't.

34 CHAIRMAN WAITS: Okay. Approximately \$2 million on Number
35 3, new lift station, is okay. So the 8-inch forced main,
36 approximately \$2 million to complete that.

37 BERT RAMOS: Yes.

38 CHAIRMAN WAITS: Is that right?

39 Okay.

40 And Number 4? The rehab on the lift station?

1 BERT RAMOS: So -- and this -- this is the lift station
2 that's right out front here of -- of the jail. If we're going
3 to go through and have the Sheep Creek sewer main, which is --
4 which is back here by the golf course, come and dump into this
5 lift station that's out front here and that's to take a bunch of
6 people off septic and to open up the -- this side for -- for
7 more growth, then -- then we need to do the -- the rehab on this
8 lift station out front here.

9 CHAIRMAN WAITS: So is that something you want to try and
10 tackle next year? Or --

11 BERT RAMOS: That's something I would like to tackle this
12 year. You know, kind of -- I -- I honestly would -- almost
13 wanted to put that into the same project as the Sheep Creek, the
14 12-inch sewer main down Sheep Creek. It -- it's almost one
15 project because you have to have one with the other.

16 COMMISSIONER ALLAN: So my question is, when you put --
17 when you install of all of this, you can't force these people to
18 install, can you?

19 I mean, some -- directly you can, can't you? But --

20 BERT RAMOS: So -- so is how it works is the same with the
21 water, like with wells. If somebody has a current existing well
22 and we run water by them, they can operate their well and
23 replace any wear parts. They can replace the pumps. They
24 can -- but the minute that the well fails, they have no -- they
25 can never redrill a well or replace it. They have to go to the
26 city water if it's within 400 feet of their property.

27 So the same thing applies to -- to the sewer. Anybody who
28 has a septic, the minute that the septic fails, they have to
29 hook up. It's not optional.

30 So it's --

31 COMMISSIONER CLARK: Bert.

32 BERT RAMOS: And is what this helps is our -- is our
33 planning and zoning. When people come before them and say, Hey,
34 I'd love to put this house in, but your guys' septic density is
35 way over the top here, they have a hard time approving them for
36 it.

37 And is what's happened in -- in other municipalities, they
38 approve all these and then their septic get oversaturated and
39 they have their monitoring wells start failing, and then it is
40 the responsibility of the county to -- or the city to hook them

1 up to their --
2 COMMISSIONER ALLAN: So Sheep Creek, how many lots are for
3 sell out there? Do you have any idea?
4 BERT RAMOS: No clue.
5 It's not so much lots as much as it is septic.
6 COMMISSIONER ALLAN: Well, I understand that. Is --
7 it's --
8 COMMISSIONER CLARK: Bert, new houses would have to tie in;
9 right?
10 BERT RAMOS: Correct.
11 COMMISSIONER CLARK: Okay. Can you tie -- if -- if you run
12 the water down there, can they tie into city water and still
13 have a well?
14 BERT RAMOS: Yeah.
15 COMMISSIONER CLARK: So they could water their lawn and use
16 city water for --
17 BERT RAMOS: For their home and --
18 COMMISSIONER CLARK: For their homes.
19 BERT RAMOS: -- use -- and use their -- use their well to
20 water their grass or their, you --
21 COMMISSIONER CLARK: Oh.
22 BERT RAMOS: -- know --
23 COMMISSIONER CLARK: Right.
24 BERT RAMOS: Yeah.
25 COMMISSIONER CLARK: I think it's a great idea.
26 Where would you put the RV dump station?
27 BERT RAMOS: That would be across from Brian Garners.
28 COMMISSIONER CLARK: Garner's?
29 BERT RAMOS: That piece of ground that the county bought.
30 Right there's the only place can I think of that there's enough
31 access for people to swing a big trailer or RV in and dump
32 directly as close to our sewer plant as possible.
33 COMMISSIONER CLARK: Now, where -- where are we at with our
34 sewer plant capacity?
35 BERT RAMOS: About half.
36 COMMISSIONER CLARK: Okay. And to get it running
37 efficiently, we need to keep bumping that up; right?
38 That's what I was told four years ago. To make it
39 efficient, you need more hookups.
40 BERT RAMOS: Yeah. It won't -- it won't hurt its

1 efficiency. That's for sure. Because you're paying for the --
2 so your dollars per -- per gallon treated come down
3 significantly the more gallons --

4 COMMISSIONER CLARK: Okay.

5 BERT RAMOS: -- you get to it.

6 COMMISSIONER CLARK: Right. That's the efficiency factor.

7 BERT RAMOS: Yes.

8 COMMISSIONER CLARK: Now where are you going -- where are
9 you underneath the freeway? Are you underneath the freeway out
10 this way for the sewer?

11 BERT RAMOS: Yes. It'll be right over there by the -- by
12 the colony.

13 COMMISSIONER CLARK: Okay.

14 BERT RAMOS: The closest shot we can get directly to the
15 sewer plant is --

16 COMMISSIONER CLARK: Yeah.

17 COMMISSIONER ALLAN: So I'm curious. Kathy had mentioned
18 the Indian casino before. And we still have no idea for certain
19 if they're building anything out there or what they're even
20 going to build. And we've got a project going out there to
21 service them.

22 Is we're also looking at, you know, more money to their
23 benefit. We don't even know if they're going to utilize it.

24 BERT RAMOS: Well, I don't --

25 COMMISSIONER ALLAN: We're --

26 BERT RAMOS: So I think that's not a -- an exact statement
27 there. Because the -- the purpose of us going out that way is
28 to take this Echo Bay subdivision off of our current forced
29 mains, our sewer mains, because they're at full capacity. So
30 right now this side of town can't grow because our forced mains
31 are at capacity. They can't take any more sewage. So every --
32 so Echo Bay, everything that falls into that lift station's
33 going to be pumped down that way and then directly to our sewer
34 plant, providing us approximately 400 more homes that we can put
35 over here on this side of the -- of the road.

36 So it -- it makes us where we can, you know, kind of --
37 and -- and I hate to use this word because everybody overuses
38 it, but the master plan of -- of the growth coming from the
39 inside and working out. The -- the reason that it -- that it
40 won't work is because we can't -- we don't have capacities.

1 You -- you can't add homes to it. And then we're oversaturating
2 our -- our septic.

3 So -- so this isn't for the Indians, by any way, shape, or
4 form. This -- this is a project headed out that way. And if they
5 so choose to tie into it, they get to pay for it. But it's not
6 for them. This is for Lander -- the community of Battle Mountain.

7 CHAIRMAN WAITS: It's our future growth.

8 COMMISSIONER ANCHO: So under Sewer, were you wanting just
9 three, four, and five, or did you want two, three, four, and
10 five?

11 BERT RAMOS: Two, three, four, and five --

12 COMMISSIONER ANCHO: Okay.

13 BERT RAMOS: -- if you could.

14 CHAIRMAN WAITS: Now the other ones that you have in here,
15 the -- the smaller ones, like the senior center parking and some
16 safety things that you have to do in the smaller amounts, there
17 are some that you've got in here on public safety with the
18 sidewalks -- what? -- ADA requirements and things like that.

19 Now are those in -- in another part of your budget since
20 they're not on separately on the agenda?

21 CINDY BENSON: I think I put them in under CCP.

22 BERT RAMOS: Yeah. They're in the separate part of it.

23 CINDY BENSON: Yeah. They're down --

24 CHAIRMAN WAITS: But I'm saying, we need --

25 BERT RAMOS: Yeah.

26 CHAIRMAN WAITS: -- we need --

27 BERT RAMOS: They're CCP Fund.

28 CINDY BENSON: Yeah.

29 BERT RAMOS: So they're -- they're Item Number 47 on the
30 agenda.

31 And -- and we can go through them line by line. And I --
32 and I'll explain them when we --

33 CHAIRMAN WAITS: Okay. No. We can come back to it when we
34 get -- when we get on 47.

35 CINDY BENSON: Okay.

36 CHAIRMAN WAITS: That's fine. But I looked at them, and I
37 thought, do we have to discuss this before we approve this part?
38 So --

39 BERT RAMOS: Yeah. So if -- if you guys wanted to cut some
40 more out of Sewer, I think that we could probably cut Number 2

1 and -- and do that next year. We can do the -- the lift station
2 rehab this year, right out front, and come back next year and
3 tie Sheep Creek into it. So -- so we could cut Number 2 if you
4 guys wanted to cut some more out of this and come back and
5 revisit that next year.

6 But we definitely need to do Number 3 and Number 4.

7 COMMISSIONER CLARK: What's -- what's the estimate
8 on material and -- well, your costs between this year and next
9 year? What's it -- what's it going up? What -- what's the
10 percentage? One and a half? Two? Three percent?

11 BERT RAMOS: To be honest, I don't know. I should know
12 that, but I don't.

13 COMMISSIONER CLARK: Well, it's -- it's hard to predict.
14 And my point is, why not get it done now --

15 COMMISSIONER SPARKS: Yeah.

16 COMMISSIONER CLARK: -- opposed to next year or the year of
17 -- after because you can pay a little bit now or pay a lot
18 later. Prices aren't going to go down.

19 COMMISSIONER ALLAN: Art? Art.

20 One of the -- one of the problems -- and I don't know if
21 Bert will agree with this -- but you have too many projects
22 going on. Actually, it's -- it's counterproductive in a lot of
23 ways. If you have a couple projects, you have your -- your
24 construction company that can come in and do them in conjunction
25 with each other. But if you have too many going on, then they
26 can't do it all. You're going to have somebody else come in,
27 and you're losing that competitive bidding when they know that
28 their competi- -- competitors are overbooked.

29 So too many projects is not necessarily cost-effective.

30 COMMISSIONER CLARK: Well, if you're going to bring a
31 construction company in to do it, the more projects you have,
32 the better price you're going to get.

33 COMMISSIONER ALLAN: Well, but they can't always do it all
34 at once. They don't -- aren't big enough maybe to do all of it
35 at one time.

36 COMMISSIONER CLARK: Do you --

37 COMMISSIONER SPARKS: What we're --

38 COMMISSIONER CLARK: -- have construction --

39 COMMISSIONER SPARKS: -- what --

40 COMMISSIONER CLARK: -- companies that could come in and do

1 all --
2 COMMISSIONER SPARKS: Yeah.
3 COMMISSIONER CLARK: -- of this, Bert?
4 BERT RAMOS: Probably no problem.
5 COMMISSIONER SPARKS: Yeah. And I'm in favor. I mean,
6 anything we can lay infrastructure down and create our future
7 revenues, I'm for it. I mean, I think it's money well spent.
8 So --
9 COMMISSIONER CLARK: Where -- where are we with cost versus
10 income with -- with Water? We doing good there?
11 COMMISSIONER SPARKS: Like is the water department making a
12 profit?
13 CHAIRMAN WAITS: Yes.
14 COMMISSIONER CLARK: Yeah.
15 UNIDENTIFIED PARTICIPANT: Oh, yeah.
16 DISTRICT ATTORNEY HERRERA: No way.
17 UNIDENTIFIED PARTICIPANT: Uh-huh.
18 DISTRICT ATTORNEY HERRERA: No.
19 BERT RAMOS: Not currently.
20 COMMISSIONER CLARK: I see yeah. And I see no.
21 COMMISSIONER ANCHO: Yeah.
22 KEITH WESTENGARD: Yeah.
23 CHAIRMAN WAITS: No.
24 BERT RAMOS: Not right -- right now, no.
25 KEITH WESTENGARD: In the enterprise --
26 CHAIRMAN WAITS: Doesn't --
27 KEITH WESTENGARD: -- fund?
28 CHAIRMAN WAITS: -- show that?
29 CINDY BENSON: Yeah.
30 BERT RAMOS: No.
31 CINDY BENSON: But --
32 BERT RAMOS: Right --
33 KEITH WESTENGARD: Yeah. We actually --
34 BERT RAMOS: No.
35 KEITH WESTENGARD: -- had to use money out of the
36 enterprise fund las- -- this year -- last year.
37 BERT RAMOS: Yeah. So our -- our pumping costs right now
38 and -- and treating and -- it's -- yeah. It's not a -- it's not
39 a --
40 COMMISSIONER CLARK: So --

1 BERT RAMOS: -- winning --
2 COMMISSIONER CLARK: And -- and see --
3 BERT RAMOS: We need -- we need more customers. You -- you
4 got to break that --
5 COMMISSIONER CLARK: There it --
6 BERT RAMOS: -- bubble.
7 COMMISSIONER CLARK: -- is.
8 BERT RAMOS: You know --
9 COMMISSIONER CLARK: We've got to --
10 BERT RAMOS: -- what I mean?
11 COMMISSIONER CLARK: -- have --
12 BERT RAMOS: There's a --
13 COMMISSIONER CLARK: -- more --
14 BERT RAMOS: -- certain --
15 COMMISSIONER CLARK: -- customers.
16 BERT RAMOS: -- level of --
17 COMMISSIONER SPARKS: Yeah.
18 BERT RAMOS: -- customers that you don't quite break the
19 bubble.
20 COMMISSIONER SPARKS: Right.
21 COMMISSIONER CLARK: Right.
22 CHAIRMAN WAITS: Okay. So we're looking at under Water,
23 three and four, and under sewer, three, four, and five for this
24 year.
25 COMMISSIONER SPARKS: Or are we -- are -- are we --
26 CINDY BENSON: Did we --
27 COMMISSIONER SPARKS: -- doing --
28 CINDY BENSON: -- cut --
29 COMMISSIONER SPARKS: -- two --
30 CINDY BENSON: -- two?
31 COMMISSIONER SPARKS: -- as well?
32 BERT RAMOS: Yeah. I'm all for doing two. If -- I was --
33 CHAIRMAN WAITS: Are you?
34 BERT RAMOS: -- just saying if -- if you guys -- if -- if
35 the budget, you know, if you had to cut money and --
36 COMMISSIONER SPARKS: Well, I think --
37 BERT RAMOS: We're --
38 COMMISSIONER SPARKS: -- Art --
39 BERT RAMOS: -- going to be --
40 COMMISSIONER SPARKS: -- asked a --

1 BERT RAMOS: -- revisiting it either --
2 COMMISSIONER SPARKS: Art --
3 BERT RAMOS: -- way.
4 COMMISSIONER SPARKS: -- Art asked that question. Is
5 that -- is the likelihood that one contractor could come in and
6 do all that work and get --
7 BERT RAMOS: Yes.
8 COMMISSIONER SPARKS: -- it done? I mean, if that's the
9 case, then I -- I'm with Art. I think we should just do it now.
10 BERT RAMOS: Yeah. And I -- and I believe you get your
11 cheaper per lineal foot in the ground when you get -- you know,
12 because they can order their pipe in bulk. Their numbers --
13 COMMISSIONER SPARKS: Right. Exactly.
14 BERT RAMOS: -- go down. Their --
15 COMMISSIONER SPARKS: Yeah.
16 BERT RAMOS: You only --
17 COMMISSIONER SPARKS: Absolutely.
18 BERT RAMOS: -- pay one more cost.
19 COMMISSIONER SPARKS: Right.
20 BERT RAMOS: That number --
21 COMMISSIONER CLARK: No, it --
22 BERT RAMOS: -- goes down.
23 COMMISSIONER CLARK: -- it's just like anything else, the
24 more, the less.
25 BERT RAMOS: Yes.
26 COMMISSIONER CLARK: If you -- if you're doing more, you
27 get a better price. That -- that's the way I see it. And we
28 have the money right now. Let's get it done.
29 CHAIRMAN WAITS: Motion?
30 COMMISSIONER CLARK: Well, my motion would be to approve
31 Water and Sewer as presented on the agenda so that we can get it
32 done and start working on recovering of some costs.
33 And, you know, the first year I was here, I -- I spent time
34 with the water and sewer guy -- and he told me and -- and it's
35 holding true -- the more customers you have, the more efficient
36 you are.
37 So that's my motion. Water and Sewer the way it's
38 presented on the agenda.
39 COMMISSIONER SPARKS: So a question, Bert, is that -- is
40 that possible to get those other ones additional that you were

1 willing to put off, to have it all done in one year?

2 BERT RAMOS: Oh, yeah.

3 COMMISSIONER SPARKS: Like one, two, all through the whole
4 thing?

5 BERT RAMOS: We'll combine them in -- you know, we just
6 combined in bids. That way they're -- they're alternates and
7 bids so we get more bang for our --

8 COMMISSIONER SPARKS: I'll --

9 BERT RAMOS: -- buck.

10 COMMISSIONER SPARKS: -- I'll second that motion.

11 CHAIRMAN WAITS: Okay. After -- after all that that we put
12 on and took off, the motion is to approve everything as is under
13 Water and Sewer. The only thing that we did change was Number 3
14 under sewer because lift station was taken care of. So the
15 forced main was reduced to approximately \$2 million.

16 Art made the motion. Bryan seconded that.

17 Any other discussion from the board?

18 COMMISSIONER SPARKS: Lura's got --

19 CHAIRMAN WAITS: Public comment?

20 LURA DUVALL: This might be a good time to bring this up in
21 conjunction to this.

22 Lura Duvall, assessor, for the record.

23 This infrastructure is so critical to the financial
24 well-being of the county. And here's partly the reason why.

25 Ever since they introduced the abasement cap in 2005, the
26 maximum cap on nonowned occupied properties is 8 percent.

27 That abatement cap is based on new construction and growth
28 in the counties.

29 We're probably the only county that sustained that 8
30 percent cap all these years until this year. We just dropped
31 down to 7.4.

32 And that's because we're not -- we don't have the
33 development. We don't have the growth. We don't have the new
34 construction.

35 What that means in tax dollars is for all these
36 properties -- businesses, vacant land -- that are not owner
37 occupied, the maximum their tax bill could go up in one year is
38 8 percent.

39 Well, now the maximum it can go up is only 7.4. That's
40 dropped it down. That's the first time ever in 15 years that

1 that's happened to us.

2 So this is very critical because in order to get us back up
3 to that 8 percent cap, barring anything strange happening in
4 legislature, which there's some interesting things out there,
5 this is critical. We need new homes. We need the new
6 construction. We need the growth in order to get our numbers
7 back up, our new construction numbers. Because the mines
8 haven't been doing as much. For most of these years, that's
9 what's kept us at that 8 percent cap is the mines.

10 But now we've got to look at diversifying a little bit.
11 And we've got to look at our -- our growth and our -- can't have
12 growth without infrastructure. This is so critical --

13 COMMISSIONER CLARK: The other thing --

14 LURA DUVALL: -- to our future. Because those numbers,
15 when they start dropping, there's counties that go -- it can go
16 all the way down to a 3 percent cap.

17 COMMISSIONER CLARK: The other thing I --

18 LURA DUVALL: And that's dangerous.

19 COMMISSIONER CLARK: Go ahead.

20 LURA DUVALL: So that affects our tax revenue.

21 COMMISSIONER CLARK: Right. Well, the other thing I want
22 to say -- and it's something that Doug Mills brought up and I
23 really -- I really agree with it. You know, if you're going to
24 buy something and what you really want is 30, 40 dollars more,
25 it's better to pay that 30, 40 dollars more to get something
26 better quality. It's Harbor Free versus DeWalt, you know,
27 brand-name.

28 So when you -- when you do this, I -- I prefer that you do
29 it the best way possible.

30 BERT RAMOS: For sure.

31 COMMISSIONER ALLAN: So I'd also like to make a comment
32 that hasn't been mentioned. And I think it's something we
33 really do need to consider.

34 It's not final yet, but with the merger between Barrick and
35 Newmont, it's -- could possibly have a significant impact on the
36 employees.

37 And I've heard rumors of what their plans are. You know,
38 we won't know until it's done. But we could be losing people.
39 And, you know, that's -- that's a majority of -- or a lot of --
40 of the housing here is based on -- on mine employees.

1 The other thing is, is possibly a decrease in our -- our
2 net proceeds.
3 So we're talking about growth.
4 We're facing a critical period right now is we may be going
5 backwards because of this merger --
6 COMMISSIONER SPARKS: Well, --
7 COMMISSIONER ALLAN: -- and nobody knows.
8 COMMISSIONER SPARKS: -- just -- I mean, on the ground
9 information with that, just a lot of com lines that work for
10 both, it will -- I've heard it's going to affect, but it's going
11 to be minimal is what I've heard.
12 LURA DUVALL: I agree. And as far as the net proceeds, --
13 COMMISSIONER SPARKS: Yeah.
14 LURA DUVALL: -- you're actually wrong on that because the
15 whole purpose of the merger is so that both companies will make
16 substantially more money, which means they make more net profit,
17 they pay more net proceeds.
18 I anticipate more net proceeds from this merger or this
19 joint venture, not less.
20 COMMISSIONER SPARKS: Uh-huh.
21 COMMISSIONER ALLAN: Well, and that --
22 LURA DUVALL: Because they're --
23 COMMISSIONER ALLAN: And -- and I un- --
24 LURA DUVALL: -- already putting numbers out, 500 million a
25 year additional net profit. That's the whole purpose of this is
26 --
27 COMMISSIONER ALLAN: I understand --
28 LURA DUVALL: -- the bottom line.
29 COMMISSIONER ALLAN: -- that, Lura.
30 LURA DUVALL: So --
31 COMMISSIONER ALLAN: And -- and -- and what you're saying
32 does make sense.
33 We don't know. We -- I mean, you can -- you can say that
34 and it makes more sense that, yes, hopefully it will be higher.
35 COMMISSIONER CLARK: With -- on -- one final comment. With
36 gold over 1300 --
37 LURA DUVALL: Yeah. I think we're fine.
38 COMMISSIONER CLARK: And it's not going down.
39 LURA DUVALL: No.
40 COMMISSIONER CLARK: It's going to go up. And we're the

1 hottest gold commodity, not in the state, not in the United
2 States, in the world --
3 LURA DUVALL: That's right.
4 COMMISSIONER CLARK: -- just right over to our --
5 LURA DUVALL: Yep.
6 COMMISSIONER CLARK: -- to our east.
7 CHAIRMAN WAITS: Okay. We have a motion on the floor that
8 we actually approve all the Water and Sewer is what was just
9 recently noted.
10 CINDY BENSON: Do you have a --
11 CHAIRMAN WAITS: Motioned by --
12 CINDY BENSON: -- project --
13 CHAIRMAN WAITS: -- Art.
14 CINDY BENSON: -- you've added?
15 CHAIRMAN WAITS: Seconded by --
16 CINDY BENSON: Is this --
17 CHAIRMAN WAITS: -- Bryan.
18 CINDY BENSON: -- okay?
19 CHAIRMAN WAITS: Any other public --
20 BERT RAMOS: It's going to be --
21 CHAIRMAN WAITS: -- comment?
22 (No comment.)
23 CHAIRMAN WAITS: All those in favor?
24 COMMISSIONER CLARK: Aye.
25 COMMISSIONER ANCHO: Aye.
26 COMMISSIONER SPARKS: Aye.
27 CHAIRMAN WAITS: Aye.
28 Any opposed?
29 COMMISSIONER ALLAN: Nay.
30 COMMISSIONER CLARK: Let's take a break.
31 CHAIRMAN WAITS: And it does pass.
32 We're going to do one more with landfill and then take a --
33 a quick break.
34 There were no changes to Operations on the duties of 355. So
35 did you have any comments on the landfill for us, Bert?
36 BERT RAMOS: Landfill's doing great right now.
37 COMMISSIONER CLARK: Great job. It's nice --
38 BERT RAMOS: Yeah.
39 COMMISSIONER CLARK: -- and clean. People are courteous.
40 Good job.

1 I make a motion to accept the landfill agenda item as
2 written.

3 COMMISSIONER SPARKS: I'll second.

4 CHAIRMAN WAITS: Thank you. Made --

5 CINDY BENSON: That was easy peach.

6 CHAIRMAN WAITS: -- motion by Art, seconded by Bryan.
7 Any discussion?

8 (No comment.)

9 CHAIRMAN WAITS: Public ac- -- public action.
10 Public comment?

11 COMMISSIONER CLARK: It's okay, Patsy.

12 (No comment.)

13 CHAIRMAN WAITS: Thank you.

14 All in favor?

15 COMMISSIONER SPARKS: Aye.

16 COMMISSIONER CLARK: Aye.

17 COMMISSIONER ANCHO: Aye.

18 COMMISSIONER ALLAN: Aye.

19 CHAIRMAN WAITS: Aye. Aye.

20 And a ten-minute break. Thank you.

21
22 (Break taken between 10:17 a.m. and 10:29 a.m.)
23

24 CHAIRMAN WAITS: Okay. We're calling the meeting back to
25 order.

26
27 (Simultaneous indiscernible conversations.)
28

29 CHAIRMAN WAITS: And we are at Number 20 in our book Number
30 1.
31
32
33
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1 20) DISTRICT COURT: Discussion and possible action:

2 a) Requesting an increase to Operations of \$42,190.00 and
3 an increase to Capital Outlay of \$39,229.00:

4 1) Quarterly Reimbursement Clerk line and Quarterly
5 Reimburse line are combined and increased \$35,324.00;
6 Retained Annual, Sick, and Unemployment increased
7 \$2,866.00; Maintenance/Contract Agreement increased
8 \$2,000.00; Service and Supplies increased \$1,500.00;
9 Travel and Training increased \$500.00;

10 2) Capital Outlay requested is \$64,229.00 for file
11 conversions from microfiche to digital. (Request to
12 move this item to Fund 029 if approved);

13 and all other matters properly related thereto.

14
15 CHAIRMAN WAITS: District court. Discussion and possible
16 action.

17 A, requesting an increase to Operations of \$42,190 and an
18 increase to Capital Outlay of \$39,229.

19 Number 1, Quarterly Reimbursement Clerk line and Quarterly
20 Reimbursed line are combined and increased \$35,324.

21 Retained Annual, Sick, and Unemployment increase \$2,866.

22 Maintenance Contract Agreement increased \$2,000.

23 Service and Supplies increased \$1,500.

24 Travel and Training increased \$500.

25 Capital Outlay requested is \$64,229 for file conversions
26 from microfiche to digital. Request to move this item to Fund
27 29 if approved.

28 And all other matters properly related thereto.

29 Good morning.

30 COMMISSIONER CLARK: Good morning, there, Judge.

31 CHAIRMAN WAITS: So bring --

32 JUDGE JIM SHIRLEY: Good morning.

33 CHAIRMAN WAITS: -- some chairs up and join us.

34 JUDGE JIM SHIRLEY: For the record, Judge Shirley. Jim
35 Shirley.

36 And I have with me the Eleventh Judicial District Court
37 Clerk Frank Wilkerson. And for the juvenile budget later, I
38 have Mr. Dan Baldini.

39 CHAIRMAN WAITS: Thank you.

40 I -- I think it's fairly clear over what you're doing as

1 far as combining some and -- and putting that together. And I
2 certainly understand the file conversions and -- and the time
3 frame that you have to do that and the amount of money that it
4 will probably take.

5 JUDGE JIM SHIRLEY: Well, --

6 CHAIRMAN WAITS: So --

7 JUDGE JIM SHIRLEY: -- and -- and just to kind of explain,
8 Mr. Wilkerson's more here for that. But we have -- Lander
9 County took the unusual step of converting everything to
10 microfiche. And so to convert it to a digital format from
11 microfiche, it's going to take -- it's much more difficult than
12 just scanning files, which is what we do with the paper files.

13 And so we contracted -- we contacted -- we haven't been in
14 contract -- but we contacted the people that created the storage
15 system that -- what's the name of that company?

16 FRANK WILKERSON: Precision Document Imaging.

17 JUDGE JIM SHIRLEY: Yeah. Precision -- Precision Document
18 Imaging to get it -- kind of a quote -- ballpark quote of what
19 would -- it would cost to have them do it. Because they have
20 the -- the technology and the -- the equipment to do it. And
21 that's what they quoted us. With that amount of money, we would
22 have to go out to bid. But then, you know, we have a ballpark
23 where -- where to start off with. So --

24 If you have questions about that, Mr. Wilkerson's here to
25 answer those questions.

26 CHAIRMAN WAITS: No, I was just so disappointed. It sounds
27 like the microfiche isn't holding up at all. And that isn't
28 what we were told when we converted. And, of course, it was
29 state of the art. Let's save these files; right?

30 JUDGE JIM SHIRLEY: Yeah.

31 CHAIRMAN WAITS: And so if it's in that kind of condition,
32 then I guess we have to bite the bullet to make sure that things
33 are -- are kept for posterity.

34 Okay. Does the board have any questions for our district
35 court?

36 COMMISSIONER CLARK: No.

37 COMMISSIONER ALLAN: You're requesting an increase of
38 \$2,000 on your maintenance contract agreement...

39 JUDGE JIM SHIRLEY: Okay.

40 COMMISSIONER ALLAN: Basically it's 25,000 now. You've

1 used 2800 of it.
2 FRANK WILKERSON: For the maintenance and contracts, with
3 the new software that we're -- that we are getting --
4 JUDGE JIM SHIRLEY: So what she's saying is we've only
5 spent 2800 out of the 25 grand.
6 COMMISSIONER ALLAN: And you want to increase it?
7 FRANK WILKERSON: I --
8 From the 25,000? No. Probably not. I mean --
9 JUDGE JIM SHIRLEY: We've only spent 2500.
10 FRANK WILKERSON: I'm just going to take a look here real
11 quick.
12 CINDY BENSON: This is what it was last year. This is what
13 you requested.
14 And what they're looking at --
15 JUDGE JIM SHIRLEY: Are we looking at the actual budget?
16 CINDY BENSON: Uh-huh.
17 (Indiscernible.)
18 Right there. That's all you've spent so far this --
19 JUDGE JIM SHIRLEY: We don't --
20 CINDY BENSON: -- year.
21 JUDGE JIM SHIRLEY: -- need an increase on that line item.
22 COMMISSIONER ALLAN: Under New Fixed Assets, a new -- new
23 line item was created there for 25,000. And you've used 14-, a
24 little over 14,000 of that. Can you tell me what that was for?
25 JUDGE JIM SHIRLEY: The New Fixed Assets --
26 COMMISSIONER ALLAN: Yeah.
27 JUDGE JIM SHIRLEY: -- line item?
28 Yeah. That was for a server.
29 And so we were installing a server. We would not be --
30 there should not -- we -- that should have been under capital
31 outlay. We didn't ask for any money for -- we weren't supposed
32 to ask for any money for that this year.
33 So there would be -- not be a \$25,000 expense this year.
34 COMMISSIONER ALLAN: Do we want to leave anything in there?
35 Or just --
36 JUDGE JIM SHIRLEY: No. Because we're not --
37 COMMISSIONER ALLAN: Oh.
38 JUDGE JIM SHIRLEY: -- going to buy any capital outlay this
39 year.
40 COMMISSIONER ALLAN: Okay. So eliminate the New Fixed

1 assets.
2 JUDGE JIM SHIRLEY: Yeah. That shouldn't have been in
3 there.
4 COMMISSIONER ALLAN: This is -- this is on last year. I
5 was going -- comparing. So this was on --
6 JUDGE JIM SHIRLEY: Well, --
7 COMMISSIONER ALLAN: -- last year's.
8 JUDGE JIM SHIRLEY: -- for this -- we -- we bought the
9 server system. It's not completely installed yet.
10 And I don't -- I don't expect that we'll spend more than
11 the 25- that we have there.
12 But we're probably not going to need much more than the 14-
13 that's there.
14 COMMISSIONER ALLAN: Okay. So you don't need that line
15 item for 2019-20?
16 JUDGE JIM SHIRLEY: No.
17 COMMISSIONER ALLAN: Okay.
18 JUDGE JIM SHIRLEY: No.
19 CINDY BENSON: Ex- --
20 COMMISSIONER ANCHO: So I have a --
21 JUDGE JIM SHIRLEY: That's my fault.
22 COMMISSIONER ANCHO: -- question.
23 JUDGE JIM SHIRLEY: I'm sorry (indiscernible).
24 COMMISSIONER ANCHO: On your mental health --
25 CINDY BENSON: It's fine.
26 COMMISSIONER ANCHO: -- contract. You have 8,000 in there.
27 And it looks like you have barely used any of it. Is there a
28 reason why it's not being utilized?
29 JUDGE JIM SHIRLEY: The which one?
30 COMMISSIONER CLARK: Your mental health contract.
31 JUDGE JIM SHIRLEY: Well, I ordered it be used today. So
32 it -- it just depends on if we have people that we need to pay
33 for their mental health.
34 COMMISSIONER ANCHO: Which I'm all for. I'm just
35 wondering, --
36 JUDGE JIM SHIRLEY: Yeah. We just --
37 COMMISSIONER ANCHO: -- you know, that --
38 JUDGE JIM SHIRLEY: And -- and it -- it's kind of like a --
39 if I were using the sheriff's office, it's kind of like a
40 bullet. You might fund the one bullet. And so we use that

1 bullet sparingly.

2 COMMISSIONER ANCHO: Okay. Well --

3 JUDGE JIM SHIRLEY: But, yeah, it -- I -- I had to order

4 some -- a defendant that could not pay for -- in order to get

5 probation on certain cases, you have to have an evaluation. And

6 he was one of those cases. And he couldn't pay for it. And

7 he's sitting in jail, and he can't be put on probation without

8 the --

9 COMMISSIONER ANCHO: Well, no.

10 JUDGE JIM SHIRLEY: -- evaluation.

11 COMMISSIONER ANCHO: That's not it. I would rather see it

12 used, --

13 JUDGE JIM SHIRLEY: Yeah.

14 COMMISSIONER ANCHO: -- you know. If --

15 JUDGE JIM SHIRLEY: I understand --

16 COMMISSIONER ANCHO: -- it's --

17 JUDGE JIM SHIRLEY: -- that.

18 COMMISSIONER CLARK: -- there -- if it's there, I'd rather

19 see you use it.

20 JUDGE JIM SHIRLEY: Yeah. And so I -- I kind of treat it

21 like a -- like the silver bullet.

22 COMMISSIONER CLARK: Okay.

23 JUDGE JIM SHIRLEY: I'll use it when I have to. But I try

24 to not spend that money unless I have to.

25 COMMISSIONER ANCHO: Okay.

26 CHAIRMAN WAITS: The increase in that -- that 3140

27 quarterly reimbursement, which really has gone up, that -- is

28 there something under there that -- that I'm --

29 CINDY BENSON: What page?

30 CHAIRMAN WAITS: -- not picking up on?

31 CINDY BENSON: It's a combination of two lines that we put

32 into one.

33 JUDGE JIM SHIRLEY: Yeah.

34 CHAIRMAN WAITS: The first --

35 CINDY BENSON: The one --

36 CHAIRMAN WAITS: -- two?

37 CINDY BENSON: -- right at -- yeah. It's --

38 JUDGE JIM SHIRLEY: I combined two line items --

39 CHAIRMAN WAITS: Okay.

40 JUDGE JIM SHIRLEY: -- together.

1 CHAIRMAN WAITS: We combined to reimburse the clerk.
2 JUDGE JIM SHIRLEY: Yeah.
3 CHAIRMAN WAITS: Okay.
4 CINDY BENSON: With it.
5 JUDGE JIM SHIRLEY: Yeah. So --
6 CHAIRMAN WAITS: It's -- and then -- and there's still an
7 increase.
8 JUDGE JIM SHIRLEY: There --
9 CHAIRMAN WAITS: Okay.
10 JUDGE JIM SHIRLEY: -- there's an increase in there because
11 we -- we're not going to be able to fill it, but we were hoping
12 to get a -- a summer intern in our clerk's positions.
13 And we increased the -- the amount that we were paying for
14 the law clerk to become a little more competitive with
15 neighboring counties.
16 And there were some increases in -- like the -- the clerks
17 here, we increased their salaries quite a bit so that they were
18 more competitive.
19 We -- we started losing people because we're not paying
20 enough so -- that -- that's always concerning to us.
21 I think Mr. Herrera can explain. He's next; right?
22 DISTRICT ATTORNEY HERRERA: Yep.
23 COMMISSIONER ALLAN: So I --
24 JUDGE JIM SHIRLEY: That was a joke.
25 DISTRICT ATTORNEY HERRERA: They already --
26 JUDGE JIM SHIRLEY: A lame --
27 DISTRICT ATTORNEY HERRERA: -- got --
28 JUDGE JIM SHIRLEY: -- one.
29 DISTRICT ATTORNEY HERRERA: -- they already got me, Judge.
30 JUDGE JIM SHIRLEY: Did they?
31 COMMISSIONER ALLAN: Not much.
32 Clarification on 5313, which is the retained annual and
33 sick leave and unemployment.
34 So 2018-19 budget was 36,447. You've got it estimated --
35 you've kind of got -- got these a little backwards, but --
36 So you have it estimated 2019 as 36,201.91?
37 JUDGE JIM SHIRLEY: Yeah. And all -- all that is, is if
38 everybody quick at once and we had to pay out all the sick and
39 annual leave, that's the maximum that we would have to pay out.
40 COMMISSIONER ALLAN: Okay.

1 JUDGE JIM SHIRLEY: And so --
2 COMMISSIONER ALLAN: So it --
3 JUDGE JIM SHIRLEY: -- it's just --
4 COMMISSIONER ALLAN: -- it actually --
5 JUDGE JIM SHIRLEY: -- it's just -- it's just if everybody
6 left at once, that's what you're budgeting for. In reality,
7 you'll never see that. I don't think.
8 COMMISSIONER ALLAN: So you don't want to increase this
9 to --
10 JUDGE JIM SHIRLEY: Well, we want to increase it based
11 upon -- I'm just telling you that I don't think it'll ever all
12 be used.
13 COMMISSIONER ALLAN: Okay. Because right now, as it sits,
14 with the 36,447, you haven't used any of that yet.
15 JUDGE JIM SHIRLEY: No.
16 COMMISSIONER ALLAN: But --
17 JUDGE JIM SHIRLEY: The --
18 COMMISSIONER ALLAN: -- but you're saying in two thousand
19 -- you know, the next one for 3620- -- well, it's a little bit
20 less. And then two thousand --
21 JUDGE JIM SHIRLEY: It just increased --
22 COMMISSIONER ALLAN: -- twenty --
23 JUDGE JIM SHIRLEY: -- it increased it to -- because the --
24 COMMISSIONER ALLAN: Right.
25 JUDGE JIM SHIRLEY: -- salaries increased.
26 COMMISSIONER ALLAN: Is --
27 JUDGE JIM SHIRLEY: The -- the --
28 COMMISSIONER ALLAN: -- you don't --
29 JUDGE JIM SHIRLEY: -- problem --
30 COMMISSIONER ALLAN: -- want to --
31 JUDGE JIM SHIRLEY: -- the problem --
32 COMMISSIONER ALLAN: -- change that at all.
33 JUDGE JIM SHIRLEY: -- is, is if -- if we were in one --
34 every county does it differently in the three counties. Some
35 counties have a place within the General Fund that they -- if
36 they have employees that leave that they pay out of.
37 Others, they -- they've budgeted it in to the individual
38 departments.
39 But because we're not really within any of the county
40 governments, we budget it within the fund that we have where we

1 pay employees out of.

2 But rather than having you pay that to Pershing County and
3 then just have to reimburse you for it, we just ask that you
4 retain that, just in case there's an employee that leaves.

5 We had one that left. And we'll probably -- we haven't
6 billed it yet, but there will be a compensation that has to come
7 out of that to pay for that --

8 COMMISSIONER ALLAN: Right.

9 JUDGE JIM SHIRLEY: -- employee that left.

10 COMMISSIONER ALLAN: I -- I'm just -- I want to make sure
11 that, you know, 2019-20 you're covered. And --

12 JUDGE JIM SHIRLEY: Yeah.

13 COMMISSIONER ALLAN: -- and -- and, like you said, it's
14 only if everybody quit.

15 JUDGE JIM SHIRLEY: Yeah. If every -- if I lose all my
16 employees at once, --

17 COMMISSIONER ALLAN: Okay.

18 JUDGE JIM SHIRLEY: -- that's the only way we'll get to
19 that amount. I don't even know that we'll get to the -- quite
20 to that amount even if everybody quit.

21 COMMISSIONER ALLAN: Okay.

22 JUDGE JIM SHIRLEY: It depends on what time of year it is.
23 but --

24 And how much vacation they've used and how much sick leave
25 they used, and those type of things. It's just -- it's a
26 formula that takes into account what the maximum amount of
27 vacation leave they can have and then the maximum sick leave
28 that they have times by the percentage that they would be
29 entitled to, which is -- they don't get an hour for hour if
30 they're sick. They get like a quarter and only after they've
31 been there for a period of time.

32 CHAIRMAN WAITS: Thank you. Any other questions?

33 COMMISSIONER ALLAN: I'll make a motion we approve the
34 district court budget as presented with the changes requested.
35 We will not increase the maintenance contract by 2,000?

36 JUDGE JIM SHIRLEY: Correct.

37 COMMISSIONER ALLAN: And we will eliminate the line item
38 54010 of new fixed assets in the amount of \$25,000.

39 CINDY BENSON: That was last year's 25,000.

40 COMMISSIONER ALLAN: Right. And -- and it's not showing on

1 this budget, but yet have we already taken it out of -- I mean,
2 his request, it's not showing on the requests.
3 CINDY BENSON: No. That was last year's. And it -- it --
4 COMMISSIONER ALLAN: Right.
5 CHAIRMAN WAITS: She wants it for this year too.
6 COMMISSIONER ALLAN: No, I don't want it for this --
7 CHAIRMAN WAITS: Oh.
8 COMMISSIONER ALLAN: -- year. I want to make sure it's not
9 on this year.
10 CINDY BENSON: No. This year only is the \$64,229 for fixed
11 assets. But I would like to move that to Fund 29.
12 COMMISSIONER ALLAN: Oh. Okay. Cindy, it's --
13 JUDGE JIM SHIRLEY: So the 25-'s not in this year's budget?
14 COMMISSIONER ALLAN: Right. I -- I just want to make sure
15 that -- that we're not putting it on his budget --
16 CINDY BENSON: Oh.
17 COMMISSIONER ALLAN: -- for this year.
18 CINDY BENSON: Yeah.
19 COMMISSIONER ALLAN: Because it -- yeah. It's on -- it --
20 it was on the '18-'19, --
21 JUDGE JIM SHIRLEY: Right.
22 COMMISSIONER ALLAN: -- and I want to make sure it's not on
23 the --
24 CINDY BENSON: Yeah.
25 COMMISSIONER ALLAN: -- '19-'20.
26 CINDY BENSON: And that was because he requested it for the
27 servers.
28 COMMISSIONER ALLAN: Right.
29 CINDY BENSON: Yeah.
30 COMMISSIONER ALLAN: Because it is -- it is the line item
31 on your revenue and expense report.
32 CINDY BENSON: Okay.
33 CHAIRMAN WAITS: And you want to finish up on -- that we
34 move the capital outlay request?
35 JUDGE JIM SHIRLEY: Fund 29.
36 COMMISSIONER ALLAN: And -- well, as --
37 COMMISSIONER SPARKS: As presented.
38 COMMISSIONER ALLAN: -- as presented.
39 COMMISSIONER SPARKS: That's what she's saying. I'll --
40 CHAIRMAN WAITS: Okay.

1 COMMISSIONER SPARKS: -- second the motion.
2 CHAIRMAN WAITS: Thank you. Motion to approve by Judie,
3 seconded by Bryan.
4 Any other discussion?
5 (No comment.)
6 CHAIRMAN WAITS: Public comment?
7 (No comment.)
8 CHAIRMAN WAITS: All those in favor?
9 COMMISSIONER SPARKS: Aye.
10 COMMISSIONER ANCHO: Aye.
11 COMMISSIONER ALLAN: Aye.
12 COMMISSIONER CLARK: Aye.
13 CHAIRMAN WAITS: Aye.
14 Thank you. And that passes.
15
16 **22) JUVENILE: Discussion and possible action:**
17 **a) Requesting an increase to Operations of \$16,622.00 and an**
18 **increase to Capital Outlay of \$10,000.00;**
19 **1. Retained Annual, Sick, and Unemployment,**
20 **detention budget, state pass-through mandate and**
21 **programs were all combined in FY 18/19 budget;**
22 **2. Capital Outlay request is \$10,000.00 for Lander**
23 **County's portion of a new vehicle. (Request to move**
24 **this item to Fund 029 if approved);**
25 **and all other matters properly related thereto.**
26
27 CHAIRMAN WAITS: And we move down to Number 22.
28 Juvenile. Discussion and possible action.
29 Number A, requesting an increase to Operations of \$16,622
30 and increase to Capital Outlay of \$10,000.
31 Number 1, retained annual, sick, and unemployment;
32 detention budget; state pass-through mandate and programs were
33 all combined in fiscal year '18/'19 budget.
34 Number 2, Capital Outlay request is \$10,000 for Lander
35 County's portion of a new vehicle. And request to move this
36 item to Fund 29 if approved.
37 Nice and simple. You've got everything all together.
38 What do you do with the old car?
39 JUDGE JIM SHIRLEY: Whichever county they're in, they'll go
40 into your surplus budget. And so when you do your auction.

1 So pretty soon we'll have three cars here because we'll
2 have Mr. Baldini and two probation officers. Those three cars
3 will be titled in Lander County's name. And when we get rid of
4 the car, it'll go into your -- to be auctioned.

5 CHAIRMAN WAITS: Okay. But the new one belongs to all
6 three of us?

7 JUDGE JIM SHIRLEY: It belongs to, technically, all three
8 counties. But if -- if -- if the car is used in Lander County,
9 it'll be titled in Lander County's name.

10 And what had happened is when we divided, one of the
11 problems we had was that the -- Humboldt County kept all the
12 good vehicles, and we got all the refuse.

13 COMMISSIONER CLARK: High mileage.

14 DISTRICT ATTORNEY HERRERA: They kept them all.

15 JUDGE JIM SHIRLEY: And so I sat down with -- especially
16 the commissioners here, which you were a little more keen on
17 that issue -- and we negotiated out and agreed that -- that we
18 would -- if a car was coming in for a juvenile probation officer
19 that was stationed in Lander County that that car would be titl-
20 -- titled in Lander County's name. And then when we were done
21 with it, it would be turned over to you to -- to put in your
22 auction with your other vehicles. So --

23 CHAIRMAN WAITS: Okay. But I'm still confused about this
24 one. Who get this one?

25 DAN BALDINI: The car for the -- the car this year that
26 we're asking is for Lander County. It's for Officer Castellanos
27 here in Lander County.

28 JUDGE JIM SHIRLEY: So it'll be titled here.

29 DAN BALDINI: It'll be titled here.

30 CHAIRMAN WAITS: It will be titled here. And that's --

31 DAN BALDINI: The car --

32 CHAIRMAN WAITS: -- okay with the other counties?

33 JUDGE JIM SHIRLEY: They've got vehicles titled in their
34 counties as well. So --

35 DAN BALDINI: We just got a new car this year that is in
36 Pershing County for --

37 CHAIRMAN WAITS: Okay.

38 DAN BALDINI: -- Officer McKinney.

39 CHAIRMAN WAITS: Okay.

40 DAN BALDINI: We're asking for next year --

1 CHAIRMAN WAITS: We're all --
2 DAN BALDINI: -- for a --
3 CHAIRMAN WAITS: -- paying --
4 DAN BALDINI: -- (indiscernible).
5 CHAIRMAN WAITS: -- for it, but you're kind of moving it
6 around.
7 DAN BALDINI: Moving it around. Yes, --
8 CHAIRMAN WAITS: Okay.
9 DAN BALDINI: -- ma'am.
10 CHAIRMAN WAITS: The ownership.
11 UNIDENTIFIED PARTICIPANT: She don't get --
12 COMMISSIONER CLARK: Well, --
13 JUDGE JIM SHIRLEY: But while we're --
14 COMMISSIONER CLARK: -- I just want you --
15 JUDGE JIM SHIRLEY: -- we're --
16 COMMISSIONER CLARK: -- to have dependable vehicles that
17 are not broke down somewhere. And --
18 JUDGE JIM SHIRLEY: Yeah. With a -- with a juvenile in
19 tow.
20 COMMISSIONER ALLAN: Yeah.
21 DAN BALDINI: Yeah.
22 COMMISSIONER ANCHO: Yeah.
23 CHAIRMAN WAITS: So we pay -- we pay repair and
24 maintenance? Or we split that? Or --
25 JUDGE JIM SHIRLEY: You split it. Everybody splits
26 everything.
27 CHAIRMAN WAITS: Everybody splits it.
28 DAN BALDINI: Splits everything on it.
29 CHAIRMAN WAITS: Okay.
30 DISTRICT ATTORNEY HERRERA: We -- we pay 40 percent of it.
31 DAN BALDINI: Forty.
32 JUDGE JIM SHIRLEY: Yeah.
33 DISTRICT ATTORNEY HERRERA: If that's a split.
34 CHAIRMAN WAITS: And insurance is titled here so it's on
35 our policy?
36 DISTRICT ATTORNEY HERRERA: Right.
37 JUDGE JIM SHIRLEY: Yeah.
38 CHAIRMAN WAITS: Okay.
39 JUDGE JIM SHIRLEY: And the cars in Mineral are on
40 Mineral's policy. And the cars in --

1 DAN BALDINI: Pershing's --
2 JUDGE JIM SHIRLEY: -- Pershing --
3 DAN BALDINI: -- Pershing's --
4 JUDGE JIM SHIRLEY: -- are on Pershing's --
5 DAN BALDINI: -- policy.
6 JUDGE JIM SHIRLEY: -- policy.
7 CHAIRMAN WAITS: Got it.
8 Any questions from the board?
9 COMMISSIONER ALLAN: I'm just curious about one. The state
10 pass-through mandate. What is that?
11 DAN BALDINI: Chapter 62 -- and I'm glad you brought that
12 up -- the state pass-through mandate is for -- it's based on
13 what the county's responsible to pay the State of Nevada through
14 mandate for youth parole services. And it's based on 7th
15 through the 12th grade, the population. And then that's how
16 they calculate and figure what that mandate is.
17 All right?
18 Last year, because we didn't have -- this year because we
19 didn't have a line item budget for that and it came out to \$7,000,
20 roughly 6,900. I can give you the right one here. I can pull it
21 open for you. It was -- it came out to \$6,290, but it was left
22 out -- the -- in fiscal year 2018, it was there and it was
23 covered. So we accessed other funds to pay for that this year.
24 And that's why you see where I've asked for that.
25 Does that answer your question, --
26 COMMISSIONER ALLAN: It does.
27 DAN BALDINI: -- Ms. Allan? It's -- it's -- it's 62B, and
28 it's for the allocation -- what counties are responsible for
29 youth parole services.
30 CHAIRMAN WAITS: \$50,000?
31 DAN BALDINI: Well, if we look at what you had in the
32 budget in 2018, it was \$100,000. Last year's budget, there was
33 nothing in -- or this year's budget there was nothing in there.
34 CINDY BENSON: Before because everything was combined in
35 two line --
36 DAN BALDINI: Because it was all --
37 CINDY BENSON: -- items.
38 DAN BALDINI: -- combined. So that's why I brought -- and
39 I threw --
40 JUDGE JIM SHIRLEY: Well, --

1 DAN BALDINI: -- that --
2 JUDGE JIM SHIRLEY: -- it actually wasn't combined.
3 COMMISSIONER ALLAN: It wasn't combined. But that's why
4 you see that it moved over. But I didn't think \$100,000 was
5 something I would ask you for. And I looked at cutting that in
6 half. I mean, I think if there's an adjustment needed on
7 that -- and my feeling is, is why is it in my budget if the
8 county's responsible for it? Should it maybe be moved to
9 somewhere in your budget, rather than going through my budget?
10 But I may be talking out of line here.
11 CHAIRMAN WAITS: No, --
12 DISTRICT ATTORNEY HERRERA: Does it --
13 CHAIRMAN WAITS: -- I understand --
14 DAN BALDINI: But --
15 CHAIRMAN WAITS: -- that.
16 DISTRICT ATTORNEY HERRERA: -- doesn't --
17 DAN BALDINI: -- I think --
18 DISTRICT ATTORNEY HERRERA: -- it pass --
19 DAN BALDINI: -- we need to have a --
20 DISTRICT ATTORNEY HERRERA: -- through?
21 DAN BALDINI: -- conversation --
22 DISTRICT ATTORNEY HERRERA: It passes --
23 DAN BALDINI: -- about this.
24 DISTRICT ATTORNEY HERRERA: -- through your budget.
25 DAN BALDINI: It passes through us.
26 DISTRICT ATTORNEY HERRERA: That's -- that's why. It --
27 it --
28 CHAIRMAN WAITS: Okay.
29 DISTRICT ATTORNEY HERRERA: I'm not saying it's a
30 legitimate reason, but that's why.
31 CHAIRMAN WAITS: But it's --
32 DAN BALDINI: Right.
33 CHAIRMAN WAITS: -- it's -- what? -- \$35,000? Is that what
34 we're looking at?
35 JUDGE JIM SHIRLEY: It --
36 DAN BALDINI: No.
37 JUDGE JIM SHIRLEY: He -- he put 50- rather than the
38 hundred.
39 DAN BALDINI: So fiscal year '18, you saw a hundred
40 thousand dollars on that line. And I put 50- this year --

1 JUDGE JIM SHIRLEY: Right.
2 CHAIRMAN WAITS: Okay. So --
3 DAN BALDINI: -- based on. I -- I don't think I need a
4 hundred thousand dollars, but in -- in the same sense, I'm
5 trying to fill in and cover those -- those line items.
6 CHAIRMAN WAITS: I understand that. We just didn't know
7 whether the 50- was -- was more than what we thought it was --
8 was. That's all.
9 DISTRICT ATTORNEY HERRERA: Yeah. I don't --
10 CHAIRMAN WAITS: Okay.
11 DISTRICT ATTORNEY HERRERA: -- we have any way of knowing
12 till next year.
13 CHAIRMAN WAITS: Okay.
14 DAN BALDINI: Yeah. Until next year, what -- what exactly
15 it was. But I can tell you this year we came out about \$7,000.
16 JUDGE JIM SHIRLEY: I -- I -- I think part of the problem
17 too is you've got a legislature in session right now that is
18 money hungry. And you don't know what they're going to start
19 requiring.
20 CHAIRMAN WAITS: Well, you can always come before us and
21 give us more money back. It's okay. We -- we --
22 DAN BALDINI: And we do that.
23 CHAIRMAN WAITS: We've gone that route --
24 DAN BALDINI: And we'd do that.
25 CHAIRMAN WAITS: -- before.
26 DAN BALDINI: Yes, ma'am. We do that.
27 COMMISSIONER CLARK: And you can always come to us if you
28 need more money.
29 DAN BALDINI: Yes, sir.
30 COMMISSIONER ALLAN: We can always tell you no.
31 CHAIRMAN WAITS: Okay.
32 DISTRICT ATTORNEY HERRERA: You didn't tell me that.
33 COMMISSIONER ALLAN: So as a --
34 DAN BALDINI: I hope --
35 COMMISSIONER ALLAN: -- program --
36 DAN BALDINI: -- that answers your question. I don't -- I
37 don't --
38 COMMISSIONER ALLAN: Well, but -- but what do they -- what
39 do you do with the money?
40 What is it --

1 JUDGE JIM SHIRLEY: It just -- if -- if they -- if we have
2 a pass-through tax, so to speak, we just ship it onto the state.
3 Right now you do that in several other areas. You do it
4 with the P&P.
5 COMMISSIONER ALLAN: Well --
6 JUDGE JIM SHIRLEY: I don't know where that's at in your
7 budgets because for all to PSIs presentence --
8 DAN BALDINI: Yeah.
9 JUDGE JIM SHIRLEY: -- and investigations.
10 COMMISSIONER ANCHO: Right. That's --
11 JUDGE JIM SHIRLEY: You guys pay --
12 COMMISSIONER ANCHO: -- (indiscernible) --
13 JUDGE JIM SHIRLEY: -- for that.
14 COMMISSIONER ANCHO: -- background --
15 DAN BALDINI: Yeah.
16 COMMISSIONER ANCHO: -- before you get out --
17 JUDGE JIM SHIRLEY: You pay for --
18 COMMISSIONER ANCHO: -- on probation.
19 JUDGE JIM SHIRLEY: -- some DCFS stuff. They're just --
20 back in -- I think it was 2013 or 2011, the legislature changed
21 and started making the counties pay for some of the state
22 services, such as --
23 COMMISSIONER ALLAN: Oh.
24 JUDGE JIM SHIRLEY: -- child --
25 DISTRICT ATTORNEY HERRERA: We just got an invoice.
26 COMMISSIONER ANCHO: On the PSIs --
27 DISTRICT ATTORNEY HERRERA: (Indiscernible.)
28 COMMISSIONER ANCHO: -- are the ones you don't know is when
29 somebody's getting out of prison or getting out of jail, they
30 have to do a background, a big, huge background. And it's --
31 they used it -- the state used to absorb it like P&P. They used
32 to absorb those costs.
33 Well, a handful of years ago, they turned it back to, like,
34 the sheriff's department has to pay those as juvenile has to
35 pay. And they are expensive. And every -- they started out
36 only charging 350. And when I retired, it was up to 1800 per
37 person.
38 CHAIRMAN WAITS: Yeah. And that --
39 COMMISSIONER ANCHO: So --
40 CHAIRMAN WAITS: -- was in --

1 COMMISSIONER ANCHO: -- and those --
2 CHAIRMAN WAITS: -- our budget.
3 COMMISSIONER ANCHO: -- are -- they're mandated. And you
4 have to pay them.
5 DISTRICT ATTORNEY HERRERA: Yeah.
6 COMMISSIONER ANCHO: Ad so that's what PSIs for the --
7 COMMISSIONER ALLAN: I just didn't know if it was, like, a
8 program for, you know, kind of rehabilitation --
9 COMMISSIONER ANCHO: Oh, no.
10 JUDGE JIM SHIRLEY: Yeah. We have --
11 COMMISSIONER ANCHO: It's --
12 JUDGE JIM SHIRLEY: -- no control --
13 COMMISSIONER ANCHO: -- background.
14 JUDGE JIM SHIRLEY: -- over it. It's just --
15 COMMISSIONER ALLAN: Okay.
16 CHAIRMAN WAITS: Okay.
17 JUDGE JIM SHIRLEY: -- we want to make sure that we've --
18 we have (indiscernible) and pay whatever the state's requiring
19 us to pay.
20 DAN BALDINI: It's kind of, like, similar to what you're
21 doing with China Springs Youth Camp, what the county's
22 responsible to -- to pay China Springs. But this is a youth
23 parole or a state-funded thing.
24 JUDGE JIM SHIRLEY: Yeah.
25 CHAIRMAN WAITS: Thank you.
26 Ready for a motion?
27 COMMISSIONER ALLAN: So I will make a motion that -- let
28 me -- we approve the juvenile budget as presented.
29 COMMISSIONER CLARK: I'll second.
30 CHAIRMAN WAITS: Thank you. Moved by Judie and seconded by
31 Kathy we approve that as presented.
32 Any other discussion?
33 (No comment.)
34 CHAIRMAN WAITS: Public comment?
35 (No comment.)
36 CHAIRMAN WAITS: All in favor?
37 COMMISSIONER SPARKS: Aye.
38 COMMISSIONER ANCHO: Aye.
39 COMMISSIONER ALLAN: Aye.
40 CHAIRMAN WAITS: Aye.

1 JUDGE JIM SHIRLEY: Did --
2 COMMISSIONER CLARK: Aye.
3 JUDGE JIM SHIRLEY: -- did you want to move that -- that
4 \$10,000 to Fund 29?
5 DAN BALDINI: In the --
6 CINDY BENSON: Yeah.
7 DAN BALDINI: In the agenda, it says --
8 CINDY BENSON: That's in the --
9 DAN BALDINI: -- that --
10 CINDY BENSON: -- motion.
11 CHAIRMAN WAITS: Yeah. As --
12 JUDGE JIM SHIRLEY: So that was --
13 CHAIRMAN WAITS: -- as --
14 JUDGE JIM SHIRLEY: -- in the --
15 CHAIRMAN WAITS: -- presented.
16 JUDGE JIM SHIRLEY: -- motion. Okay.
17 CHAIRMAN WAITS: Moved to --
18 DAN BALDINI: Yeah.
19 CHAIRMAN WAITS: -- Fund 29.
20 JUDGE JIM SHIRLEY: We don't have a problem with that.
21 CHAIRMAN WAITS: Thank you.
22 COMMISSIONER ANCHO: Very good. Thank you.
23 JUDGE JIM SHIRLEY: Anything else you need from us?
24 COMMISSIONER ALLAN: Money?
25 CHAIRMAN WAITS: No. Thank you.
26 KEITH WESTENGARD: Didn't we --
27 CHAIRMAN WAITS: -- so much.
28 KEITH WESTENGARD: -- just give you a (indiscernible)?
29 JUDGE JIM SHIRLEY: I did because --
30 CHAIRMAN WAITS: Travel safely.
31 JUDGE JIM SHIRLEY: -- I do -- I do come every November
32 with a check.
33 COMMISSIONER CLARK: I liked the pictures of the sheep that
34 you posted.
35 JUDGE JIM SHIRLEY: The what?
36 COMMISSIONER ANCHO: (Indiscernible) --
37 COMMISSIONER CLARK: The sheep.
38 COMMISSIONER ANCHO: -- (indiscernible).
39 COMMISSIONER ALLAN: Yeah. Yeah.
40 CHAIRMAN WAITS: Okay. We are moving --

1 KEITH WESTENGARD: (Indiscernible.)
2 CHAIRMAN WAITS: -- over. We're still in the same book.
3 And we are at Number --
4 DAN BALDINI: (Indiscernible.)
5 CHAIRMAN WAITS: -- 24.
6
7 **24) AUSTIN JUSTICE COURT: Discussion, no action required:**
8 **a) Requesting and increase to Salaries and Wages and Benefits**
9 **up \$11,720.00 and an increase to Operations of \$850.00:**
10 **1. An increase to Salaries and Wages for the justice**
11 **court clerk wages from \$17.27 to \$22.00 and the civil**
12 **court clerk wages from \$14.08 to \$19.78;**
13 **2. Court-appointed counsel increase \$500.00, Postage**
14 **increase \$100.00, and Minor Equipment increase of**
15 **\$250.00;**
16 **and all other matters properly related thereto.**
17
18 CHAIRMAN WAITS: Austin justice --
19
20 (Indiscernible simultaneous conversation.)
21
22 CHAIRMAN WAITS: -- court.
23
24 (Indiscernible simultaneous conversation.)
25
26 DISTRICT ATTORNEY HERRERA: Good.
27 DAN BALDINI: Thank you.
28 CHAIRMAN WAITS: Number A. Thank you.
29 Discussion, no action required, which, of course, we are
30 changing again.
31 Number A, requesting an increase to Salaries and Wages and
32 Benefits up to \$11,720. And an increase in operations of \$850.
33 Number 1, an increase to Salaries and Wages for the justice
34 court clerk wages from \$17.27 to \$22 and the civil court clerk
35 wages from \$14.08 to \$19.78.
36 Court-appointed Counsel increase by \$500, Postage increase
37 \$100, and Minor Equipment increase of \$250. And all other
38 matters properly related thereto.
39 Good morning, Judge.
40 JUDGE GANDOLFO: Good morning. How's it going?

1 CHAIRMAN WAITS: Okay. The first thing that we're going to
2 talk about, of course, is Salaries and Wages. And that's for
3 your two part-time folks. How many hours a week are they each
4 working now?

5 JUDGE GANDOLFO: Worked two days.

6 So each works 16. And it's every other week. They both
7 come in and they work that third day in order to split and co-op
8 on everything.

9 So the wage increase is something that I wanted to bring in
10 an (indiscernible).

11 CHAIRMAN WAITS: Okay. Go back to the hours. How many
12 hours are they each working?

13 JUDGE GANDOLFO: Each working? They're working 16 on one
14 week. And then they each get 24 on the next week.

15 CHAIRMAN WAITS: So they're alternating. They both work
16 16 hours?

17 JUDGE GANDOLFO: So yeah. So as it sits right now, Donna
18 comes in. She works Monday, Tuesday, full day. And then Kim
19 comes in and works Wednesday, Thursday.

20 And then the following week, they both work the Wednesday
21 in order to keep everything flowing without any com- --
22 miscommunications, anything on that --

23 CHAIRMAN WAITS: Okay.

24 JUDGE GANDOLFO: -- matter.

25 CHAIRMAN WAITS: So one week 16 --

26 JUDGE GANDOLFO: Do you have that --

27 CHAIRMAN WAITS: -- 16 --

28 JUDGE GANDOLFO: -- in yours?

29 CHAIRMAN WAITS: -- hours. The next week's --

30 CINDY BENSON: That is actually --

31 CHAIRMAN WAITS: -- 24.

32 CINDY BENSON: -- more --

33 CHAIRMAN WAITS: -- hours.

34 JUDGE GANDOLFO: No, that's --

35 CHAIRMAN WAITS: So that --

36 JUDGE GANDOLFO: -- (indiscernible).

37 CHAIRMAN WAITS: Every other week, 24 --

38 CINDY BENSON: Hours.

39 CHAIRMAN WAITS: -- hours.

40 JUDGE GANDOLFO: Yeah.

1 CHAIRMAN WAITS: Okay. Because we really had to watch this
2 very carefully. With what we had originally, it was the court
3 clerk and the relief clerk. And I see you've changed the name.
4 It's not court clerk and relief clerk anymore. It's court clerk
5 and then civil court clerk.

6 CINDY BENSON: And what I budgeted it for in here for the
7 justice court clerk was 1,039 hours, which is a part-time. But
8 the civil court clerk, we only have her down for 832 hours.

9 CHAIRMAN WAITS: Okay. Well, that's changed quite a bit.
10 Because it used to be relief clerk at one day a week. So you've
11 come up quite a bit actually with -- with the hours that --

12 JUDGE GANDOLFO: That was actually a policy --

13 CHAIRMAN WAITS: Yeah.

14 JUDGE GANDOLFO: -- that I inherited from the previous
15 judge.

16 CHAIRMAN WAITS: Yes.

17 JUDGE GANDOLFO: I'm -- I'm operating in --

18 DISTRICT ATTORNEY HERRERA: Yes.

19 JUDGE GANDOLFO: -- that manner.

20 CHAIRMAN WAITS: Yes.

21 JUDGE GANDOLFO: So --

22 CHAIRMAN WAITS: That's -- that's true.

23 JUDGE GANDOLFO: As far as me coming up with that, I feel
24 like I --

25 CHAIRMAN WAITS: Oh, I --

26 JUDGE GANDOLFO: -- might be a --

27 CHAIRMAN WAITS: -- didn't mean you personally. I meant --
28 I meant the court.

29 JUDGE GANDOLFO: So --

30 CHAIRMAN WAITS: So excuse me. I'll clarify that.

31 JUDGE GANDOLFO: Yeah.

32 CHAIRMAN WAITS: No. It -- the court has come up to -- to
33 changing a little bit, which -- which is okay if that -- if that
34 works well for you and if we stay in the guidelines of, gee, you
35 don't need one full-time person. That's --

36 JUDGE GANDOLFO: So --

37 CHAIRMAN WAITS: -- what we get --

38 JUDGE GANDOLFO: -- this is --

39 CHAIRMAN WAITS: -- into trouble with. And because they --
40 they wanted one -- one -- one full-time person. And when you go

1 two part-time people, we have to watch the hours that PERS and
2 benefits and everybody gets involved in.

3 JUDGE GANDOLFO: Yeah.

4 CHAIRMAN WAITS: And they have some courts have been hit by
5 that. So we try to watch it very carefully.

6 As far as the increases, we have been doing some regular
7 increases as we go along, not -- not quite this amount with the
8 jump. But part-time has always been handled differently than
9 full-time. And we have policies alluding to that.

10 So did you get a chance to check?

11 KEITH WESTENGARD: Yes. So looking -- looking into how
12 this came about, all the part-time employees in the county, they
13 get the 2 percent wage increase or whatever the -- the wage
14 increase is negotiated every three years.

15 Short of that, --

16
17 (Music playing.)

18
19 KEITH WESTENGARD: -- that's.

20 CHAIRMAN WAITS: And that's our counselor's comments.

21 COMMISSIONER ANCHO: Yeah.

22 COMMISSIONER SPARKS: Well, that's -- and that's on these
23 increases one is 22 percent and one is 29 percent. That's a
24 pretty --

25 KEITH WESTENGARD: Right.

26 COMMISSIONER SPARKS: -- significant increase.

27 JUDGE GANDOLFO: Yeah. You'll allow me. I realize that
28 they're large numbers. And I didn't -- I didn't come in here
29 just writing them down. It's a matter -- so our -- what I've
30 written down here in Donna's position. Donna's been there ten
31 year. And he's alluding to their -- they get their wage
32 increase every three years instead of the normal yearly like a
33 full-time would.

34 COMMISSIONER SPARKS: Uh-huh.

35 JUDGE GANDOLFO: So at the same time, she's been in there
36 ten years, and she's making -- she's making less than a starting
37 clerk down here right now.

38 And I realize that the caseload's not the same and they're
39 part-time and all that, but the responsibilities to justice are
40 just as severe as, you know, any other clerk's would be.

1 And I feel like this is something that's been lacking over
2 a long period of time. It's not something that from last year
3 to this year. I feel like they're doing a lot of work and
4 they're doing it -- very good work.

5 And clerks are extremely important to the court. And that
6 has to be reflected in this.

7 And as far as the part-time versus full-time conversation,
8 just talking with people, trying to figure out where we are --
9 because I've come in without a lot of steady transition -- we'll
10 say -- is that they actually had trouble getting a person to
11 sign on to a full-time deal. So we have these two part-times,
12 but they're working extremely hard. And they haven't received
13 the guidance necessarily they need to in order to be as
14 effective as they can.

15 We're changing all that. We're doing a lot more training.
16 And -- but they've been doing stellar jobs. I mean, they're --
17 they're amazing.

18 And the fact that they've -- they're cheaper as part-time
19 because they're not getting all these benefits. And they should
20 be getting a fair and proper wage. And that's what I put in
21 here. Now I realize that it's a big jump. But I think it was a
22 long time coming.

23 So if you don't look at it as a year-to-year deal but as
24 a -- you know if we'd have been doing smaller increase along the
25 way, it wouldn't be so --

26 COMMISSIONER SPARKS: So they --

27 JUDGE GANDOLFO: -- drastic.

28 COMMISSIONER SPARKS: -- hadn't been receiving those
29 2 percents every --

30 JUDGE GANDOLFO: It's --

31 COMMISSIONER SPARKS: -- three years --

32 JUDGE GANDOLFO: -- every third year, which is because
33 they're part-time. But they've been there the whole, you know,
34 ten and six years.

35 COMMISSIONER SPARKS: Right. So did --

36 JUDGE GANDOLFO: I --

37 COMMISSIONER SPARKS: -- you get the 2 percent every three
38 years or not?

39 JUDGE GANDOLFO: I --

40 CHAIRMAN WAITS: Actually, we --

1 JUDGE GANDOLFO: -- they did.
2 CHAIRMAN WAITS: -- did give them -- we've --
3 JUDGE GANDOLFO: Yeah.
4 CHAIRMAN WAITS: -- given them raises the last --
5 JUDGE GANDOLFO: But it's --
6 CHAIRMAN WAITS: -- couple --
7 JUDGE GANDOLFO: -- just --
8 CHAIRMAN WAITS: -- years.
9 JUDGE GANDOLFO: -- that little, you know, the cost of
10 living increase, which I -- I think that their work reflects a
11 better wage than it does. And that minimal increase I don't
12 feel is appropriate. I --
13 COMMISSIONER CLARK: If they're dedicated and they're
14 dependable and they know their job, I don't think you have a big
15 pool to draw from down there. So I think -- I think you're --
16 need to Reward them.
17 CHAIRMAN WAITS: But we did give them a good increase last
18 year. It wasn't just the -- the 4 percent.
19 JUDGE GANDOLFO: I --
20 CHAIRMAN WAITS: We --
21 JUDGE GANDOLFO: -- the way --
22 CHAIRMAN WAITS: -- did --
23 JUDGE GANDOLFO: -- that that was portrayed to me is that
24 it was written down and that that increase did not actually get
25 realized is the way that it was portrayed to me that he -- he
26 brought in -- my predecessor brought in the budget with a
27 certain mindset and that did not follow all the way through.
28 Because these -- if this is a significant wage increase to those
29 numbers, what were they before?
30 COMMISSIONER ALLAN: So --
31 JUDGE GANDOLFO: Like a significant jump to \$14?
32 CHAIRMAN WAITS: It -- it was. It was a significant --
33 JUDGE GANDOLFO: So --
34 CHAIRMAN WAITS: -- jump to 17.27. And I -- I'd have --
35 JUDGE GANDOLFO: Yeah, but --
36 CHAIRMAN WAITS: -- to --
37 JUDGE GANDOLFO: -- a --
38 CHAIRMAN WAITS: -- look up --
39 JUDGE GANDOLFO: We got 17 --
40 CHAIRMAN WAITS: -- (indiscernible).

1 JUDGE GANDOLFO: -- and 14. And if they had to come way up
2 to get to 17 and 14, that would just mean that they were super
3 low prior --
4 CHAIRMAN WAITS: Well, they were.
5 JUDGE GANDOLFO: -- to that.
6 CHAIRMAN WAITS: They were. There was no question about
7 it.
8 And it has always been lower in the -- in the court.
9 And -- and -- I'm the first one to know what kind of work they
10 do.
11 JUDGE GANDOLFO: Yeah.
12 CHAIRMAN WAITS: And they're both excellent employees. But
13 I can't see us just giving percentages of, you know, 29 percent
14 increases to -- to employees to make up for what somebody else
15 didn't get or what they didn't get, --
16 JUDGE GANDOLFO: And --
17 CHAIRMAN WAITS: -- you know, the years before.
18 JUDGE GANDOLFO: Also that goes into --
19 CHAIRMAN WAITS: And I'm all --
20 JUDGE GANDOLFO: -- this --
21 CHAIRMAN WAITS: -- in favor of an increase. And
22 apparently we can give an increase, but it's not the policy.
23 JUDGE GANDOLFO: Before we get to part of that, speaking of
24 also the increase and looking at these rate percentages, if you
25 looked in my projections for the coming year, this court has
26 been increasing its workload pretty substantially. And I'm
27 actually looking from year to year, from last year to this year
28 in the same amount of timeline. I did the paperwork. It's a
29 22 percent increase in actual case load and money handled in
30 that same amount of time. And not -- I didn't put it in the
31 paperwork, but now we're going to have two troopers who the
32 troopers do the vast majority of our ticketing and arrests and
33 everything that comes into the --
34 The troopers are the ones that put the caseloads onto us.
35 This is going to be the first time in ten years, I think, we're
36 going to have two troopers. And he just started --
37 CHAIRMAN WAITS: No.
38 JUDGE GANDOLFO: -- got off of his probationary deal in
39 December. So this increase doesn't even reflect the fact that
40 we're going to have two guys working instead of one.

1 CHAIRMAN WAITS: Okay. Let me give you the history on
2 that.
3 JUDGE GANDOLFO: Yeah.
4 CHAIRMAN WAITS: Because, yes, we have had two troopers.
5 It hasn't been that long. And, yes, we have two of our local
6 people that are there, although they aren't on --
7 COMMISSIONER ALLAN: Don't ask.
8 CHAIRMAN WAITS: -- duty all at the same time.
9 JUDGE GANDOLFO: Yeah. That wasn't -- that wasn't --
10 CHAIRMAN WAITS: The -- the problem --
11 JUDGE GANDOLFO: -- my argument --
12 CHAIRMAN WAITS: -- the problem --
13 JUDGE GANDOLFO: -- there.
14 CHAIRMAN WAITS: -- wasn't that we didn't -- they weren't
15 giving tickets. The problem was they were not giving them to
16 the Austin Justice Court because they weren't being prosecuted.
17 So therefore, they were giving them to other counties and not
18 Lander.
19 JUDGE GANDOLFO: Eur- --
20 CHAIRMAN WAITS: That has --
21 JUDGE GANDOLFO: -- Eureka --
22 CHAIRMAN WAITS: -- nothing to do --
23 JUDGE GANDOLFO: -- and Fallon.
24 CHAIRMAN WAITS: -- with very --
25 JUDGE GANDOLFO: They were writing them --
26 CHAIRMAN WAITS: -- much --
27 JUDGE GANDOLFO: -- to --
28 CHAIRMAN WAITS: -- except some of your predecessors. So,
29 therefore, I understand why, but they haven't been doing this
30 amount for a long time and then it fell off totally. It really
31 did.
32 So now they're back up to what they should have been doing
33 three, four, five years ago. So it has been coming up all the
34 time.
35 JUDGE GANDOLFO: Yeah.
36 CHAIRMAN WAITS: And I --
37 COMMISSIONER ANCHO: I've got --
38 JUDGE GANDOLFO: I've got --
39 CHAIRMAN WAITS: -- understand --
40 JUDGE GANDOLFO: -- that right here.

1 CHAIRMAN WAITS: -- why. And -- and I'm not going to
2 discuss anymore because you and I can go out and -- and talk
3 about it for hours on -- on this history on it.

4 But the point is, I think we would like to give an increase
5 and -- and what they want to do --

6 COMMISSIONER ANCHO: I have something --

7 CHAIRMAN WAITS: -- is totally up to the commission. So --

8 COMMISSIONER ANCHO: I have something to say.

9 So, for me, common sense is if what is the difference
10 between part-time hours here if they -- say at our justice
11 court -- they're allowed to have 16, 19 hours, so to speak, a
12 week and 16 to 19 hours there.

13 What's the diff- -- why should there be the difference in pay
14 if they're doing 19 hours there or they're doing 19 --

15 COMMISSIONER CLARK: Experience.

16 COMMISSIONER ANCHO: -- hours there.

17 JUDGE GANDOLFO: They're not. They're one. You guys just
18 hired a clerk at 19.78 is where these numbers are coming from.
19 So it's the -- you know, we're just moving it up to --

20 COMMISSIONER ANCHO: That's -- I mean, --

21 JUDGE GANDOLFO: -- the same level.

22 COMMISSIONER ANCHO: -- 19 hours upstairs or 19 hours is 19
23 hours.

24 JUDGE GANDOLFO: Yeah.

25 COMMISSIONER ANCHO: So, regardless, why isn't it the same
26 pay is my question.

27 The -- is there -- I mean, why is there a difference --

28 KEITH WESTENGARD: It's --

29 COMMISSIONER ANCHO: -- in pay?

30 KEITH WESTENGARD: -- it's because -- it's because they
31 were part-time. So they did not keep up with the wage increases
32 over the years.

33 So when -- when a full-time employee gets two, two, and two,
34 a part-time's only going to get two.

35 So you've got a 4 percent difference there. And that's
36 something that -- you guys are the policy writers.

37 If you want us to give the -- the part-times the 2 percent
38 with everybody else every year, we're -- we're happy to -- to
39 change that.

40 COMMISSIONER ANCHO: Too -- because workload 19 hours, like

1 I -- and I -- tell me, people in the au- -- everybody, if I'm
2 wrong in this, if 19 hours' worth of paperwork her- -- in this
3 justice court worth 19 hours' worth of paperwork in that are the
4 same.

5 And so I'm not quite understanding where -- or am I -- am I
6 crazy and in thinking --

7 COMMISSIONER CLARK: No, I don't --

8 COMMISSIONER ANCHO: -- that?

9 COMMISSIONER CLARK: -- think you're off at all. Because
10 when I was animal control, I --

11
12 (Indiscernible simultaneous conversations.)

13
14 COMMISSIONER CLARK: -- got every raise, --

15
16 (Indiscernible simultaneous conversations.)

17
18 COMMISSIONER CLARK: -- and I was part-time.

19 COMMISSIONER ALLAN: So I guess my question -- and I
20 absolutely agree with -- with Kathy -- is what is -- what is the
21 starting -- or --

22 KEITH WESTENGARD: All right.

23 COMMISSIONER ALLAN: -- no, I don't even know if that's
24 fair is the wage for a part-time person at Argenta Justice
25 Court.

26 KEITH WESTENGARD: I -- I'm sorry. I mi- -- I missed that,
27 Commissioner.

28 COMMISSIONER ALLAN: What -- what is the wage at Argenta
29 District Court for a part-time person? Let's say if we just --
30 a new hire?

31 KEITH WESTENGARD: I -- I don't know offhand. But, Cindy,
32 do you have that in- --

33 CINDY BENSON: I -- I honestly don't.

34 KEITH WESTENGARD: Okay.

35 COMMISSIONER CLARK: I -- I need to interrupt the meeting
36 for a second.

37 My doctor appointment was moved up an hour because there
38 was a cancellation. I'm having skin cancer surgery. So I -- I
39 need to leave. I'm sorry.

40 CHAIRMAN WAITS: Thank you, Art.

1 COMMISSIONER ALLAN: Good luck, Art.
2 KEITH WESTENGARD: But --
3 COMMISSIONER ANCHO: Good luck.
4 DISTRICT ATTORNEY HERRERA: Commissioner, --
5 COMMISSIONER ANCHO: So --
6 KEITH WESTENGARD: Commissioner.
7 COMMISSIONER CLARK: Third time's a charm.
8 DISTRICT ATTORNEY HERRERA: Yep.
9 KEITH WESTENGARD: But as far as the workload goes, it --
10 it's -- the workload wouldn't -- it would be the same. So I --
11 I wanted to --
12
13 (Commissioner Clark left the commission chambers.)
14
15 COMMISSIONER ANCHO: I -- I just -- I'm sorry. I'm having
16 a hard time wrapping my mind around -- I don't -- whether it's
17 is a town of 50 or a town of -- where it's still Lander County,
18 we're still -- they're still doing the same amount of hours and
19 the same amount of work -- and -- for that -- I -- I'm -- I'm
20 sorry. I'm just struggling with that.
21 COMMISSIONER SPARKS: So are you saying that we pay our
22 part-time people differently here than we do in --
23 COMMISSIONER ANCHO: No.
24 COMMISSIONER SPARKS: -- Austin?
25 COMMISSIONER ANCHO: You --
26 COMMISSIONER SPARKS: Oh.
27 COMMISSIONER ANCHO: -- should be -- on the -- every --
28 COMMISSIONER SPARKS: No, you're saying that's how we're
29 doing it currently?
30 COMMISSIONER ANCHO: Yes.
31 DISTRICT ATTORNEY HERRERA: No. That's how we're doing it
32 because the -- because the -- the judge did not put in for
33 raises, not this judge, --
34 JUDGE GANDOLFO: Yeah.
35 DISTRICT ATTORNEY HERRERA: -- in -- in the previous years.
36 COMMISSIONER ANCHO: Okay.
37 DISTRICT ATTORNEY HERRERA: When -- when the Argenta
38 Justice Court judge put in for raises, the other judge did not
39 necessarily put in for raises.
40 COMMISSIONER ANCHO: Okay.

1 DISTRICT ATTORNEY HERRERA: So --
2 CHAIRMAN WAITS: But we did. But we were told we could
3 only get a raise every three years so we --
4 DISTRICT ATTORNEY HERRERA: Right.
5 CHAIRMAN WAITS: -- didn't get --
6 DISTRICT ATTORNEY HERRERA: Right.
7 CHAIRMAN WAITS: -- one.
8 DISTRICT ATTORNEY HERRERA: Un- -- under the policy. But
9 sometimes they just missed it. They -- they didn't put in. We
10 -- we had -- what? -- five or six years where -- where nothing
11 happened.
12 CHAIRMAN WAITS: Right. But the -- but you do have the
13 difference between the Battle Mountain justice court and the
14 Austin justice court with just the workload.
15 COMMISSIONER ANCHO: If that's --
16 CHAIRMAN WAITS: Now the workload is increasing. But, I
17 mean, it's not -- it's not --
18 COMMISSIONER ALLAN: I would --
19 CHAIRMAN WAITS: -- the same.
20 COMMISSIONER ANCHO: If -- if that's the case, with all due
21 respect, if that's the case, then they should only be working
22 ten hours. But if you're doing -- with any scale -- if you were
23 doing 16 hours of work here or 16 hours of work in another part
24 of the county, fair labor standards is you pay them the same for
25 the same hours and what they're doing. Their -- their job
26 titles are the same. Just be- -- you cannot -- and there's no
27 way you can analyze to a gnat's tea of how much this person's
28 doing in one day versus this one. I just think that fair pay is
29 fair pay. And if that's the case, then decrease their -- their
30 wor- -- their hours.
31 COMMISSIONER SPARKS: Their hours?
32 COMMISSIONER ALLAN: I would like to know what the starting
33 wage is for these two positions in Argenta Justice Court.
34 ELIZABETH BARELA: There is no part-time.
35 UNIDENTIFIED PARTICIPANT: There is --
36 JUDGE GANDOLFO: They --
37 COMMISSIONER ALLAN: Well, okay.
38 UNIDENTIFIED PARTICIPANT: (Indiscernible.)
39 KEITH WESTENGARD: But -- but the same -- you're talking
40 about the same title?

1 COMMISSIONER ALLAN: Same --
2 KEITH WESTENGARD: Same --
3 COMMISSIONER ALLAN: -- title; --
4 KEITH WESTENGARD: -- title.
5 COMMISSIONER ALLAN: -- same job.
6 KEITH WESTENGARD: And -- and he -- I believe he's got
7 it --
8 COMMISSIONER ALLAN: Okay.
9 KEITH WESTENGARD: -- right here that it would be -- for
10 a -- a court clerk, it would be 22. And then for the -- the
11 civil, it would be 19.78. That -- that's the scale that's up
12 here.
13 ELIZABETH BARELA: For it full-time.
14 KEITH WESTENGARD: For a full-time, --
15 DISTRICT ATTORNEY HERRERA: Full-time.
16 KEITH WESTENGARD: It would be. Yes.
17 COMMISSIONER ALLAN: Well, and I'm -- I'm going to make a
18 motion to approve the justice court budget as presented.
19 COMMISSIONER ANCHO: I -- with something being said, I
20 would like on this to figure out exactly what the correct wage
21 is for one -- for both areas so we have the -- so we're starting
22 off on ground zero that we have the same wages for the same
23 areas. Because if not, if these aren't the same, then you're
24 still -- you're callywampus on your --
25 COMMISSIONER ALLAN: So Kathy --
26 COMMISSIONER SPARKS: Well, this is where I'm confused. So
27 we're saying -- so we're comparing full-time to half-time?
28 CINDY BENSON: Yes.
29 ELIZABETH BARELA: Yes.
30 DISTRICT ATTORNEY HERRERA: Yes.
31 COMMISSIONER SPARKS: No -- nowhere in the work world is a
32 part-time employee paid --
33 COMMISSIONER ANCHO: Oh.
34 COMMISSIONER SPARKS: -- what a full-time employee is --
35 COMMISSIONER ANCHO: No. No. That's not --
36 COMMISSIONER SPARKS: -- hourly.
37 COMMISSIONER ANCHO: -- what I'm asking.
38 COMMISSIONER SPARKS: So --
39 COMMISSIONER ANCHO: They don't have -- they didn't had a
40 par- -- they had a part-time position up there before the

1 election. That one young woman that was up there was be- -- a
2 part-time position --

3 COMMISSIONER ALLAN: So --

4 COMMISSIONER ANCHO: -- before the election.

5 COMMISSIONER ALLAN: -- the way I'm looking at it is, yes,
6 basing it on a full-time employee's wages. But because they are
7 part-time, they are not eligible for the COLAs every year. Is
8 we don't have a part-time position to compare it to.

9 So it's a little bit of give here in giving them the
10 full-time title, wages. But they're not going to be getting the
11 increases like a full-time employee is doing. But I do feel
12 that they need to be brought up to a -- a -- a better age. So
13 it -- it's -- it's giving -- like I said, we don't have a
14 part-time job description, wage for these positions.

15 COMMISSIONER ANCHO: I -- I respect that. And I --

16 ELIZABETH BARELA: I -- I disagree. There was a
17 part-time --

18 COMMISSIONER ALLAN: Liz, can you --

19 CHAIRMAN WAITS: Whoa. Whoa.

20 COMMISSIONER ALLAN: -- please.

21 CHAIRMAN WAITS: Whoa. Whoa. Whoa. Whoa. Whoa. Whoa.

22 COMMISSIONER ALLAN: Come up --

23 CHAIRMAN WAITS: Just a --

24 COMMISSIONER ALLAN: -- to the table, --

25 CHAIRMAN WAITS: -- minute.

26 COMMISSIONER ALLAN: -- please.

27 CHAIRMAN WAITS: Just a minute. Hold. Hold. We haven't
28 opened it for public comment. Just a minute, please.

29 Go ahead, Judie.

30 CHAIRMAN WAITS: Okay. Is -- is that's kind of my thought
31 process here. Is, you know, it's a little bit of reward for --
32 for these employees that have been long term. And they haven't
33 gotten the wages they should have in the past.

34 And so why can't we put them at what the full-time employees'
35 wages are?

36 They don't get the benefits. They aren't -- they don't get
37 the raises.

38 COMMISSIONER ANCHO: There has to be a standardized
39 somewhere. And there was a part-time position up in Argenta
40 Justice Court --

1 ELIZABETH BARELA: Correct.
2 COMMISSIONER ANCHO: -- so why can't we start with that?
3 There was one.
4 ELIZABETH BARELA: Yeah.
5 COMMISSIONER ANCHO: So there are numbers to gather from.
6 So I think it has to be standardized where the -- where ground
7 zero is because what happens when the next person comes in or
8 there does -- another part-time and they start them out at a
9 different rate?
10 I think, for the county, you have to have standardized
11 guidelines and policies that says, we're going to -- Argenta
12 Justice Court has a part-time employee. This is what their wage
13 is going to be.
14 And they did have one up until January 1st. They had a
15 part-time one to start with.
16 COMMISSIONER ALLAN: Okay. If that's the case, then, what
17 needs happen is you're going to go back ten years for Donna?
18 JUDGE GANDOLFO: Donna.
19 COMMISSIONER ALLAN: And six years --
20 JUDGE GANDOLFO: Kim.
21 COMMISSIONER ALLAN: -- for Kim. And whatever salary they
22 were making then you figure out what -- what the part-time
23 salary was for those job descriptions and you prorate that
24 through the years. Is you come up with what they should have
25 gotten in -- in raises and, well, whether it be merit or cost of
26 living every three years. I mean, can they get the merit every
27 year?
28 KEITH WESTENGARD: That -- so, yeah, they --
29 CHAIRMAN WAITS: Okay.
30 KEITH WESTENGARD: If -- if you guys -- like -- if this --
31 if the commission wants to change the policy --
32 DISTRICT ATTORNEY HERRERA: Policy.
33 KEITH WESTENGARD: -- of how that works, we're happy --
34 COMMISSIONER ALLAN: I'm just --
35 KEITH WESTENGARD: -- to do --
36 COMMISSIONER ALLAN: -- asking -- I'm just asking now.
37 What are they --
38 DISTRICT ATTORNEY HERRERA: Not under the --
39 COMMISSIONER ALLAN: -- entitled to?
40 DISTRICT ATTORNEY HERRERA: Not under the policy.

1 COMMISSIONER ALLAN: They are entitled to three years COLA?
2 KEITH WESTENGARD: Yes. Correct.
3 COMMISSIONER ALLAN: Okay.
4 CINDY BENSON: And they --
5 COMMISSIONER ALLAN: So --
6 CINDY BENSON: -- have. They -- they have received that.
7 COMMISSIONER ALLAN: Okay.
8 CHAIRMAN WAITS: Okay. I'll open it up to public comment.
9 ELIZABETH BARELA: So there was a part-time position in
10 justice court and you can go back and figure that out. And I
11 see what you're saying. And I do think that it needs to be done
12 that way. You can go back to what they were getting paid then
13 and you can go back to policy to see if back ten years ago there
14 was a merit, what they would have got. And you can come up to
15 it. It's not going to be the 29 percent that they're asking
16 now. But you can get to where you want it -- want it to be.
17 COMMISSIONER ALLAN: And I think that's -- you know --
18 COMMISSIONER ANCHO: That's agreeable.
19 COMMISSIONER ALLAN: Okay. So I will amend my motion to
20 approve the line item budget increases as requested. As to the
21 Salaries and Wages, there needs to be research and investigation
22 to determine the correction of the process through the years of
23 employment.
24 COMMISSIONER SPARKS: So basically we're -- I mean, we're
25 asking -- we're asking for an approval on an amount we don't
26 know yet. So I'm not -- I'm not going to agree --
27 COMMISSIONER ALLAN: Well --
28 CHAIRMAN WAITS: We --
29 COMMISSIONER SPARKS: -- with that.
30 CHAIRMAN WAITS: -- could just use just a set amount if you
31 want to just use a set amount in there and just --
32 COMMISSIONER ALLAN: Well, but then again --
33 COMMISSIONER ANCHO: We're going to want a correct amount.
34 CHAIRMAN WAITS: Okay. It's hard --
35 COMMISSIONER ALLAN: Kathy --
36 CHAIRMAN WAITS: -- to make everything fair. And it's hard
37 to make everything right again.
38 COMMISSIONER ANCHO: It's not hard. It just takes -- it
39 takes a little --
40 COMMISSIONER ALLAN: It just takes --

1 COMMISSIONER ANCHO: -- bit of --
2 COMMISSIONER ALLAN: -- a little bit --
3 COMMISSIONER ANCHO: -- time --
4 COMMISSIONER ALLAN: -- of time.
5 COMMISSIONER ANCHO: -- to do it. It's not hard. Go.
6 KEITH WESTENGARD: If -- if I may, maybe we can table this
7 for a little while. And we can try to go figure out where they
8 would be.
9 COMMISSIONER SPARKS: Yeah, that would be --
10 COMMISSIONER ANCHO: And I would --
11 KEITH WESTENGARD: And -- and -- and -- and my other --
12 if --
13 COMMISSIONER ALLAN: Okay.
14 KEITH WESTENGARD: -- you wouldn't mind sticking around for
15 a little while, maybe -- maybe we could get that worked up --
16 COMMISSIONER ANCHO: That would be --
17 KEITH WESTENGARD: -- real quick --
18 COMMISSIONER ANCHO: -- greatly --
19 KEITH WESTENGARD: -- and then bring it --
20 COMMISSIONER ANCHO: -- appreciated.
21 KEITH WESTENGARD: -- back.
22 The other thing is -- I wanted to ask -- is would you like
23 us to compare title to title or part-time versus full-time.
24 COMMISSIONER ALLAN: I think --
25 COMMISSIONER SPARKS: Well, I --
26 COMMISSIONER ALLAN: -- it's title to title.
27 KEITH WESTENGARD: But -- but then title to title is -- is
28 going to bring everybody up to that -- that -- that --
29 COMMISSIONER SPARKS: Yeah. Exactly. That's not --
30 KEITH WESTENGARD: -- same level.
31 COMMISSIONER ANCHO: I think it has to be part-time.
32 COMMISSIONER SPARKS: It's part-time.
33 CHAIRMAN WAITS: Okay. But we still -- yeah, we still have
34 to remember, like, since you have been there, Judge, what is
35 your average court cases per month?
36 JUDGE GANDOLFO: I don't have it per month. I have it
37 per -- the time that I took over to now and I compared them year
38 to year from the --
39 CHAIRMAN WAITS: Okay. Year to year. Whatever. Just give
40 me a monthly --

1 JUDGE GANDOLFO: So from, say, July to December of '17 --
2 oh, that's the wages. I could have the cases here somewhere.
3 Hold on just a second.

4 COMMISSIONER ALLAN: Well, I guess in light of that,
5 though, is -- and we don't base our -- our employees on, you
6 know, gen- -- Argenta court has their employees. And it's --
7 they could have slower months. Is --

8 CHAIRMAN WAITS: No. What I'm --

9 COMMISSIONER ALLAN: -- that --

10 CHAIRMAN WAITS: -- saying --

11 COMMISSIONER ALLAN: -- that --

12 CHAIRMAN WAITS: -- is we are entirely different. I know
13 you want to put everything the same. But the court cases that
14 Austin holds, it doesn't compare to how many we hold in -- in
15 one day, --

16 ELIZABETH BARELA: I --

17 CHAIRMAN WAITS: -- you know, one week --

18 ELIZABETH BARELA: -- agree.

19 CHAIRMAN WAITS: -- versus --

20 ELIZABETH BARELA: But I don't --

21 CHAIRMAN WAITS: -- a month.

22 ELIZABETH BARELA: -- know that you compare it based off of
23 the workload within the department. You compare it based off
24 the years of service that they have. He's trying to bring these
25 guys up to full-time hourly employees, which they need to stay
26 compared to part-time. Because if you start jumping them up to
27 full-time, then the part-times in all the other departments are
28 going to be asked why they're not being paid at the same level
29 as a full-time.

30 CHAIRMAN WAITS: That's absolutely correct. And I agree.
31 But then we start considering a court clerk in Austin and a
32 court clerk in Battle Mountain. And I'm saying it's not the
33 same.

34 ELIZABETH BARELA: But that's why they're part-time.

35 COMMISSIONER SPARKS: Yes.

36 JUDGE GANDOLFO: And also I --

37 COMMISSIONER ANCHO: You're not (indiscernible).

38 JUDGE GANDOLFO: -- would make the argument that --

39 COMMISSIONER ANCHO: That's why they're part-time.

40 JUDGE GANDOLFO: -- you can say that they're not the same,

1 but their responsibility's to do their job well.

2 And I -- I'm not saying -- I mean, there's some gray ar- --
3 here. I'm not playing hardball or hard-and-fast or anything on
4 this.

5 But We've got to remember that they are still court clerk
6 and that they've still got to do their job right in order to
7 fulfill the duty to justice that they're responsible for.

8 And now I'm not trying to claim that they do the same
9 caseload or number of cases or anything like that. The Argenta
10 Justice Court does. But you can't diminish their role in the
11 justice system as they're in Austin, it matters less.

12 COMMISSIONER ALLAN: I absolutely --

13 JUDGE GANDOLFO: So --

14 COMMISSIONER ALLAN: -- agree with that, --

15 COMMISSIONER ANCHO: I do.

16 COMMISSIONER ALLAN: -- Judge.

17 JUDGE GANDOLFO: Like I said, there's a -- there's a middle
18 ground there. I'm not saying, no, that's completely wrong
19 thinking. Just keep that in your minds as well.

20 And also the Austin Justice Court, we make a lot more money
21 than we're spending all the time. So, I mean, there's something
22 to the efficiency matter of that down there.

23 CHAIRMAN WAITS: Okay. We're going to table this and move
24 on to our next one, then.

25 Keith, you want to go check on that.

26 And, Judge, thank you. You can stay around for a little
27 bit?

28
29 **29) INDIGENT HEALTH NURSE: Discussion and possible action:**

- 30 **a) Created Postage line and moved \$200.00 from the Rent**
31 **line item, otherwise no changes;**
32 **and all other matters properly related thereto.**
33

34 CHAIRMAN WAITS: We are down to the second book, Number 29.
35 Indigent Health Nurse.

36 Discussion and possible action.

37 A, create a Postage line and move \$200 from the Rent line
38 item, otherwise no changes. And all matters properly related
39 thereto.

40 COMMISSIONER ALLAN: So I'll make a motion that we -- yeah.

1 Let's see.
2 COMMISSIONER ANCHO: What one are we on?
3 Hang on one second. Would you please, just one moment,
4 (indiscernible)?
5 COMMISSIONER ALLAN: Uh-huh.
6 COMMISSIONER SPARKS: And you --
7 COMMISSIONER ANCHO: Hang on --
8 COMMISSIONER SPARKS: -- could help --
9 COMMISSIONER ANCHO: -- for me, one second.
10 COMMISSIONER SPARKS: And it's health nurse, I think, is
11 how they --
12 COMMISSIONER ALLAN: Indigent --
13 COMMISSIONER ANCHO: Because --
14 COMMISSIONER SPARKS: -- have it.
15 COMMISSIONER ALLAN: -- Fund.
16 COMMISSIONER ANCHO: -- we --
17 CINDY BENSON: Yeah.
18 CHAIRMAN WAITS: It's under --
19 CINDY BENSON: It's zero --
20 CHAIRMAN WAITS: -- indigent.
21 CINDY BENSON: -- zero three zero forty.
22 COMMISSIONER SPARKS: Zero forty?
23 CINDY BENSON: Uh-huh.
24 COMMISSIONER ALLAN: So --
25 We're going to have to take out the public health nurse for
26 71,000. Is that correct?
27 COMMISSIONER ANCHO: (Indiscernible.)
28 CINDY BENSON: If it goes back to the state, this is where
29 we would pay for the wages.
30 CHAIRMAN WAITS: I'm sorry, I -- I couldn't hear you. I
31 don't know whether Austin could, Cindy. But you've got to --
32 CINDY BENSON: Okay.
33 CHAIRMAN WAITS: -- speak up.
34 CINDY BENSON: On the public health nurse line, where it's
35 71,000, that is the line item that if -- where you have agreed
36 for the state to take it back. That's where we would pay for
37 the wages for the health nurse out of.
38 COMMISSIONER ALLAN: Okay. But we don't need 71,000.
39 DISTRICT ATTORNEY HERRERA: Well, it -- it depends. If --
40 if you recall, Commissioner, it depends on how many services

1 they provide us.
2 COMMISSIONER ALLAN: Well, correct.
3 DISTRICT ATTORNEY HERRERA: And we -- and we have to
4 negotiate that.
5 COMMISSIONER ALLAN: I understand that because -- so
6 basically base rate is about 41,000?
7 DISTRICT ATTORNEY HERRERA: Yeah.
8 COMMISSIONER ALLAN: And then we go up from there.
9 DISTRICT ATTORNEY HERRERA: Right.
10 CHAIRMAN WAITS: But we need to add some more to that for
11 -- because we were going to do a separate contract also,
12 remember, for the Sheriff's --
13 COMMISSIONER ALLAN: Well --
14 CHAIRMAN WAITS: -- Office and such?
15 COMMISSIONER ALLAN: Yes.
16 CHAIRMAN WAITS: Without going to --
17 COMMISSIONER ALLAN: Exactly.
18 CHAIRMAN WAITS: -- professional --
19 COMMISSIONER ALLAN: Exactly.
20 CHAIRMAN WAITS: -- service?
21 COMMISSIONER ALLAN: Is it's 41,000 plus whatever we add.
22 DISTRICT ATTORNEY HERRERA: Right.
23 COMMISSIONER ALLAN: Are we going to add \$30,000 worth
24 of -- I mean, we could. Who knows?
25 DISTRICT ATTORNEY HERRERA: There's a possibility.
26 COMMISSIONER ALLAN: Okay.
27 DISTRICT ATTORNEY HERRERA: If -- if we wanted to provide
28 the same services we had as the county health nurse.
29 COMMISSIONER ALLAN: Okay. We won't touch it.
30 I don't see a need to increase it, but --
31 Because it's an unknown.
32 DISTRICT ATTORNEY HERRERA: Right.
33 KEITH WESTENGARD: What number was that?
34 DISTRICT ATTORNEY HERRERA: Community health nurse.
35 KEITH WESTENGARD: Oh, okay. Forty-seven?
36 CHAIRMAN WAITS: Okay. So everything else -- the rent is
37 staying the same and everything?
38 CINDY BENSON: I did leave that on there. We left it on
39 last year, and they didn't have to pay rent. But if the state
40 (indiscernible) will be a state employee again, then -- then we

1 will charge rent. So yeah.
2 CHAIRMAN WAITS: So we won't be paying rent?
3 KEITH WESTENGARD: Twenty-five.
4 CINDY BENSON: They will be paying rent to the county.
5 CHAIRMAN WAITS: Right. So we --
6 CINDY BENSON: Yeah.
7 CHAIRMAN WAITS: -- don't need --
8 COMMISSIONER SPARKS: That -- their line item's 7200 that
9 --
10 CHAIRMAN WAITS: Yeah. The line --
11 COMMISSIONER SPARKS: -- we're paying.
12 CHAIRMAN WAITS: -- item for the rent cost.
13 CINDY BENSON: Yeah. Yes.
14 CHAIRMAN WAITS: Right?
15 CINDY BENSON: That's what -- for the building, that's what
16 they're paying Lander County because we invoice them for their
17 rent.
18 COMMISSIONER SPARKS: Right. How -- but it's in -- it's on
19 the expense side, if I'm -- if I'm understanding this printout
20 correct. Not on the income side.
21 CINDY BENSON: No, the income side would be the General
22 Fund, their payment out of the Indigent Fund for their rent
23 space --
24 COMMISSIONER SPARKS: Oh, I see.
25 CINDY BENSON: -- to the General Fund.
26 CHAIRMAN WAITS: We're paying ourselves.
27 CINDY BENSON: Yes. We're paying ourselves --
28 CHAIRMAN WAITS: Okay.
29 CINDY BENSON: Well, actually the state is paying the --
30 COMMISSIONER SPARKS: Got you.
31 CINDY BENSON: -- rent on a -- on a county building.
32 CHAIRMAN WAITS: Okay.
33 COMMISSIONER ALLAN: State -- professional services.
34 That's paying for -- that was Abbie's salary? Correct?
35 CINDY BENSON: We increased the professional services last
36 year for supplies. We -- we -- we weren't sure what the costs
37 were going to be.
38 COMMISSIONER ALLAN: But --
39 Okay. So we've got Service and Supplies, 6,000, and
40 professional services a hundred thousand is what we paid Abbie.

1 CINDY BENSON: That was for medical supplies.
2 COMMISSIONER ALLAN: Okay. Well, but -- but, like, I guess
3 what I'm asking is do we need the professional services line
4 item?
5 CINDY BENSON: Probably --
6 KEITH WESTENGARD: I --
7 CINDY BENSON: -- not.
8 KEITH WESTENGARD: -- I -- I would like to leave it for now
9 --
10 COMMISSIONER ALLAN: Okay.
11 KEITH WESTENGARD: -- to -- to see where -- once we get the
12 program going. I'm not saying we're going to use it or abuse
13 it, but if it's there and we do need something, then we could
14 look at it in the future, and if we don't need it, we could
15 essentially remove it at that time.
16 COMMISSIONER ALLAN: Any other questions?
17 I'll make a motion to approve the indigent health nurse
18 budget as presented.
19 COMMISSIONER ANCHO: Is --
20 (Indiscernible.)
21 CHAIRMAN WAITS: Did I get a second on that?
22 COMMISSIONER SPARKS: Yeah. Give me one second, Patsy.
23 CHAIRMAN WAITS: Thank you. Moved by Judie we approve as
24 presented. Seconded by Bryan.
25 COMMISSIONER SPARKS: Yeah.
26 CHAIRMAN WAITS: Any other discussion?
27 (No comment.)
28 CHAIRMAN WAITS: Public comment?
29 COMMISSIONER ANCHO: Did you second it?
30 CHAIRMAN WAITS: All in favor?
31 COMMISSIONER SPARKS: Aye.
32 COMMISSIONER ALLAN: Aye.
33 COMMISSIONER ANCHO: Aye.
34 CHAIRMAN WAITS: Aye.
35 Thank you.
36 COMMISSIONER ALLAN: Jeanne, just unplug his. If he wants
37 to talk, he can lean over and talk into yours.
38 DISTRICT ATTORNEY HERRERA: I -- I wasn't trying to talk.
39 It just moved.
40 COMMISSIONER ALLAN: All by itself.

1 DISTRICT ATTORNEY HERRERA: Well, no.
2
3 30) INDIGENT SOCIAL SERVICES: Discussion and possible action:
4 a) No changes;
5 and all other matters properly related thereto.
6
7 CHAIRMAN WAITS: Okay. Number 30. Indigent Social
8 Services. Discussion and possible action.
9 And it says there are --
10 CINDY BENSON: Hi, Sandy.
11 CHAIRMAN WAITS: -- no changes.
12 And all matters properly related thereto.
13 COMMISSIONER SPARKS: Which one is it in our book, Patsy?
14 CHAIRMAN WAITS: Oh, on Number 041. Second book.
15 COMMISSIONER SPARKS: Right there. (Indiscernible.)
16 CHAIRMAN WAITS: So Sandy has prepared this for us and no
17 changes at all. So I'm assuming when she does, like, copy her
18 contract and things like that, she probably pro- -- oh, hi,
19 Sandy.
20 SANDY SMITH: Hi.
21 CHAIRMAN WAITS: You --
22 SANDY SMITH: This is --
23 CHAIRMAN WAITS: -- probably pro- --
24 SANDY SMITH: -- Sandy Smith, --
25 CHAIRMAN WAITS: -- you probably --
26 SANDY SMITH: -- for the --
27 CHAIRMAN WAITS: -- prorate --
28 SANDY SMITH: -- record.
29 CHAIRMAN WAITS: -- it. Excuse me. Thank you. Right?
30 SANDY SMITH: Pardon?
31 CHAIRMAN WAITS: You probably prorate it.
32 SANDY SMITH: We do a yearly contract, and it's split
33 between indigent and senior center.
34 CHAIRMAN WAITS: That's what I thought. Okay. Thank you.
35 COMMISSIONER ALLAN: Sandy, current date, your Medicare
36 insurance is over budget.
37 SANDY SMITH: I have nothing to do with that.
38 CINDY BENSON: No, that's on our side.
39 COMMISSIONER ALLAN: Okay. No, I'm --
40 CINDY BENSON: Yes.

1 COMMISSIONER ALLAN: -- just --
2 CINDY BENSON: I went through it this weekend and marked
3 all of them because there's a lot of the departments that are
4 over on their Medicare. So I've got Laken looking into it to
5 see what happened.
6 COMMISSIONER ALLAN: Okay.
7 CINDY BENSON: So --
8 COMMISSIONER ALLAN: I was just wondering if that was
9 something we needed to increase. That's all.
10 CINDY BENSON: Yeah. I was going to make a note for all of
11 you that -- that Medicare insurance will probably increase on
12 all of the departments --
13 COMMISSIONER ALLAN: Okay.
14 CINDY BENSON: -- if in fact we find that the in- -- the
15 rate increased or if there was just a glitch somewhere when we
16 transferred from one software to the new software.
17 SANDY SMITH: It shows on mine 40 --
18 CINDY BENSON: Because if --
19 SANDY SMITH: -- percent.
20 CINDY BENSON: The FICA is off as well on most of them.
21 And so I'm thinking it's a glitch.
22 CHAIRMAN WAITS: I haven't --
23 COMMISSIONER ALLAN: So --
24 CHAIRMAN WAITS: -- heard of anything that was being
25 increased at all.
26 CINDY BENSON: Yeah. I haven't either. That's --
27 CHAIRMAN WAITS: So --
28 CINDY BENSON: -- why --
29 CHAIRMAN WAITS: Okay. Do you --
30 COMMISSIONER ALLAN: So --
31 CHAIRMAN WAITS: -- have any questions for Sandy?
32 COMMISSIONER ALLAN: Yeah. What -- what is general
33 assistance?
34 SANDY SMITH: Somebody breaks down in Lander County and the
35 sheriff's office takes care of them or they're in need of gas
36 when I'm not around.
37 I pay gas, transportation, lodging, --
38 CINDY BENSON: Food.
39 SANDY SMITH: -- food, bus tickets. But we don't have a
40 bus anymore so the best thing to do is hopefully have a vehicle.

1 But that's for emergent -- usually a one-shot deal to help them
2 out.

3 Sometimes it's -- if I don't have grants for, like,
4 electric and gas or propane, we'll do that one time if I have no
5 other resources to pay for it. But it's for emergency
6 assistance. And if they go to the sheriff's office, I still pay
7 those bills if I get the bills.

8 CHAIRMAN WAITS: It -- it sounds like, you know, some of
9 that's pass-through, of course. And I -- and I know some of the
10 other agencies even do a little bit of that too. Do you find
11 that -- that you also do it for any of our local people that --

12 SANDY SMITH: Yes.

13 CHAIRMAN WAITS: -- that -- that need -- our seniors and
14 such that --

15 SANDY SMITH: Uh-huh.

16 CHAIRMAN WAITS: -- that --

17 SANDY SMITH: Yeah. We would --

18 COMMISSIONER ALLAN: Well --

19 SANDY SMITH: -- try to do that --

20 CHAIRMAN WAITS: Because you're the main --

21 SANDY SMITH: -- specifically.

22 CHAIRMAN WAITS: -- one, I think, for --

23 SANDY SMITH: Yeah.

24 CHAIRMAN WAITS: -- that. Are you not?

25 SANDY SMITH: But I've got this -- I've got a few grants
26 that we can provide emergency utilities too. So I utilize all
27 other resources prior to using county dollars. And 30,000 isn't
28 that much.

29 COMMISSIONER ALLAN: Actually, it's 25-. '17-'18, the
30 budget was \$17,000 used, 4 percent of it. This year it's
31 25,000. So far you've used \$404.

32 I'd at least like to see it cut down to what it was
33 previously if not more. Maybe down to 15?

34 SANDY SMITH: Then what do I do when we have somebody in
35 dire need.

36 COMMISSIONER SPARKS: Yeah. It's kind of a case-by-case
37 thing; --

38 SANDY SMITH: Yeah.

39 COMMISSIONER SPARKS: -- isn't it? Yeah.

40 CHAIRMAN WAITS: Yeah.

1 COMMISSIONER ALLAN: Well, I --
2 SANDY SMITH: A car --
3 COMMISSIONER ALLAN: -- understand --
4 SANDY SMITH: -- repair.
5 COMMISSIONER ALLAN: -- that. I -- I do understand that.
6 And -- but dire need as far as -- I mean, you going to spend
7 \$15,000 on them?
8 SANDY SMITH: Not on one.
9 COMMISSIONER ANCHO: Question. Also that comes out that,
10 doesn't the in- -- indigent for burial services and stuff, do
11 they come out of that too?
12 SANDY SMITH: No. I do that under the medical line and
13 budget 004.
14 COMMISSIONER ANCHO: Okay.
15 SANDY SMITH: That and prescriptions.
16 This is food assistance. But with the food bank being
17 here, we haven't had as much need.
18 You can do whatever you want.
19 I think it's a -- a little risky, but --
20 Because we haven't hit the summer months yet.
21 COMMISSIONER ALLAN: Well, like I said, Sandy, looking
22 at -- at the past history is I -- I understand that -- you know,
23 I'm not suggesting getting rid of it completely. But there's --
24 it -- it's not being utilized at the amount of \$25,000.
25 SANDY SMITH: Okay. If it's not being utilized, then it'll
26 just be a rollover back into your fund.
27 COMMISSIONER ALLAN: And the last couple of days, looking
28 at these budgets that if they're not us- -- using all of their
29 budget -- and I'm not trying to promote use it or lose it.
30 UNIDENTIFIED PARTICIPANT: Yeah, you are.
31 COMMISSIONER ALLAN: Is I'm just trying to say is if you
32 don't need it and you're not using it, then it can go back into
33 the control of whatever Cindy does with it.
34 SANDY SMITH: That's fine. I don't have a problem.
35 COMMISSIONER ALLAN: Well, thank you for that.
36 COMMISSIONER ANCHO: What percentage did they use?
37 (Indiscernible.)
38 COMMISSIONER ALLAN: So '17/'18 was out of 17,000, they
39 used \$770. And '18/'19, currently, they have used \$404.
40 And I was trying to find '16 on here, but I couldn't find

1 that.

2 COMMISSIONER ANCHO: You can -- are you wanting to take it
3 away totally or just bring it down?

4 COMMISSIONER ALLAN: No.

5 COMMISSIONER ANCHO: Take it like ten and then if something
6 -- they get close to that, they can sure -- can always come back
7 and ask for our augmentation of it.

8 COMMISSIONER ALLAN: Well --

9 COMMISSIONER SPARKS: Cindy, do we have any other funds the
10 money could come out if it ever -- if we did lower it and they
11 exceeded that amount?

12 SANDY SMITH: No. I use those prior to touching county
13 dollars.

14 COMMISSIONER SPARKS: What's that -- why, Sandy?

15 SANDY SMITH: I use other funds prior to touching county
16 dollars.

17 COMMISSIONER SPARKS: Oh.

18 COMMISSIONER ALLAN: Well, one -- one of the other things
19 that we had Agape come before us with a -- grants for --
20 for services also.

21 I'm going to make a motion under the Indigent Social
22 Services that we decrease the General Assistance Fund, 53618, to
23 12,500 and approve the rest of the budget as presented.

24 SANDY SMITH: Uh-huh. Did she say (indiscernible)?

25 COMMISSIONER SPARKS: I'll second it.

26 SANDY SMITH: (Indiscernible.)

27 CHAIRMAN WAITS: Okay. It's moved by Judie that we approve
28 the Indigent Medical Fund -- and see -- General Assistance in
29 half; right?

30 COMMISSIONER ALLAN: Yes.

31 CHAIRMAN WAITS: Okay. And seconded by Bryan. Any other
32 discussion?

33 (No comment.)

34 CHAIRMAN WAITS: Any public comment?

35 (No comment.)

36 CHAIRMAN WAITS: All those in favor?

37 COMMISSIONER ANCHO: Aye.

38 COMMISSIONER SPARKS: Aye.

39 COMMISSIONER ALLAN: Aye.

40 CHAIRMAN WAITS: Did you vote, Bryan?

1 COMMISSIONER SPARKS: Yes.
2 CHAIRMAN WAITS: Oh, I didn't hear you.
3 COMMISSIONER SPARKS: Yeah. Aye.
4 CHAIRMAN WAITS: Thank you.
5 And aye for me.
6 Okay. Thank you.
7
8 **31) STATE MEDICAL: Discussion, no action required.**
9 **a) Operations decreased \$278,700.00;**
10 **1. Long-term Care increased \$21,300.00 per**
11 **NRS 428.295 and removed State 0.01 line item;**
12 **and all other matters properly related thereto.**
13
14 CHAIRMAN WAITS: Move on to 31. State Medical. Discussion
15 and no action required, which we're going to change because we
16 will take action.
17 A) Operations decreased \$278,700.
18 Number one, Long-term Care increased 21,300 and NRS
19 4128.295 and removed State 0.01 line item.
20 And all other matters properly related thereto.
21 It reads easier than it actually is, I think. Or maybe it
22 is easier than it reads. I don't know. Can you explain that to
23 us on why?
24 SANDY SMITH: On the 53626, on long-term care? Is that
25 what you're talking about?
26 CHAIRMAN WAITS: Well, the -- the long-term care increase
27 I -- I understand. I know that went up.
28 SANDY SMITH: Okay.
29 CHAIRMAN WAITS: Okay. But the operations?
30 Do we move that somewhere else?
31 SANDY SMITH: That's because you took out the once cent tax
32 that --
33 CINDY BENSON: Yeah.
34 SANDY SMITH: -- used to go to the state. We --
35 CINDY BENSON: Yes.
36 SANDY SMITH: -- one cent for -- it's called Indigent
37 Accident Fund. Well, they -- NACO took that away or the state
38 did. So we don't pay that anymore. So that's where that credit
39 came from?
40 CHAIRMAN WAITS: But I thought they took it away a couple

1 years ago.

2 SANDY SMITH: They did, but it was still in our budget. So

3 she took it out of our --

4 CHAIRMAN WAITS: Oh.

5 SANDY SMITH: -- budget.

6 CHAIRMAN WAITS: Okay. So -- all right. That's why I was

7 confused. Okay.

8 SANDY SMITH: I was too on that one.

9 CHAIRMAN WAITS: Okay.

10 SANDY SMITH: Okay. And long-term care, you'll see that

11 there's no expenditures just yet.

12 We're in litigation on a residency dispute because I go

13 through the long-term care applicant's files pretty extensively

14 because we get nailed with a lot of Humboldt's and Eureka and

15 Elko because they don't -- they don't look at the map, I guess.

16 So we've been disputing one that's from an area by

17 Mote.

18 And I think I finally got it resolved because it started

19 the end of last fiscal year.

20 But when you go -- somebody goes to a big hospital in Reno,

21 they don't know which county to blame for somebody. And we

22 usually get nailed because we're on Interstate 80.

23 So those are some of the -- we haven't paid. We have

24 probably a -- a good \$350,000 bill. But I'm with- --

25 withholding payment till we get the proper county of residence

26 on two of our patients.

27 CHAIRMAN WAITS: Thank you.

28 Do you have any questions?

29 COMMISSIONER SPARKS: Uh-uh.

30 COMMISSIONER ALLAN: I'll make a motion to approve the

31 state medical as presented.

32 COMMISSIONER ANCHO: I'll second.

33 CHAIRMAN WAITS: Thank you. Moved by Judie. Seconded by

34 Kathy we approve as is.

35 Any other discussion?

36 (No comment.)

37 CHAIRMAN WAITS: Public comment?

38 (No comment.)

39 CHAIRMAN WAITS: All in favor?

40 COMMISSIONER SPARKS: Aye.

1 COMMISSIONER ANCHO: Aye.
2 COMMISSIONER ALLAN: Aye.
3 CHAIRMAN WAITS: Aye.
4 Thank you.
5 COMMISSIONER SPARKS: Thanks, Sandy.
6 CINDY BENSON: Do you want to see if we can jump to --
7 SANDY SMITH: Yeah. See if we can take the next one.
8 CINDY BENSON: Can we take out of order -- can we jump to
9 33 so Sandy can do the Aging Services?
10 CHAIRMAN WAITS: Absolutely.
11 CINDY BENSON: Okay.
12
13 **33) AGING SERVICES: Discussion, no action required:**
14 **a) Operations decreased \$27,590.00;**
15 **1. Department 044 - Utilities decreased \$1,350.00;**
16 **2. Department 048 - Utilities increased \$150.00;**
17 **3. Department 049 - Budget removed because of**
18 **Center into providing lunches for the Austin school**
19 **for FY '19/'20;**
20 **and all other matters properly related thereto.**
21
22 CHAIRMAN WAITS: Okay. Moving to 33. Aging Services.
23 Discussion, no action required, which we are changing.
24 A) Operations decreased \$27,590.
25 Number 1, Department 044, utilities decreased \$1,350.
26 Number 2, Department 048, utilities increased 150.
27 Number 3, Department 049, budget removed because of senior
28 center not providing lunches for the Austin school for fiscal
29 year '19/'20.
30 And all other matters properly related thereto.
31 I had a question on the -- the operating budget.
32 When you were talking about cash, slash, food allotments,
33 and we have a choice, would you just give me an overview on how
34 that works?
35 SANDY SMITH: Cash, slash, food. What is she talking
36 about?
37 CHAIRMAN WAITS: It says division for Aging Services has
38 changed the way they disperse commodity cash, food allotments to
39 a grant award system. So they actually could take some food
40 allotment and some cash allotment?

1 SANDY SMITH: They've always had that. We do a 50/50
2 split. So --
3 Because a lot of commodities, we don't use because of our
4 restrictions for sodium, salt, and sugar.
5 So 50 percent we can spend at -- for commodities through
6 the commodity USDA. The other 50 percent goes in our budget for
7 any other food products that we buy.
8 CHAIRMAN WAITS: So you -- you buy, like, fresh produce or
9 whatever --
10 SANDY SMITH: Uh-huh.
11 CHAIRMAN WAITS: -- to put with it. Okay.
12 SANDY SMITH: Yeah. We do the 50/50 because a lot of the
13 stuff. We're not the -- that's not the food bank.
14 CHAIRMAN WAITS: Right.
15 SANDY SMITH: This is a totally different organization.
16 CHAIRMAN WAITS: And you do it at the senior center?
17 SANDY SMITH: Yeah.
18 CHAIRMAN WAITS: Yeah.
19 SANDY SMITH: And it -- we usually get frozen foods, meats,
20 vegetables, but more frozen than fresh.
21 CHAIRMAN WAITS: But we don't do it in Austin.
22 SANDY SMITH: Yeah. You do.
23 CHAIRMAN WAITS: We do it in Austin?
24 SANDY SMITH: Uh-huh. She has her own allotment.
25 And the commodity truck, you can order once a month.
26 We just got the new grant for this year, and Keith signed
27 off on it a couple of weeks ago. It wasn't much. I think it
28 was \$800.
29 CHAIRMAN WAITS: So do you do it once a month? once a week?
30 SANDY SMITH: Once a month you preorder. And the next
31 month it's be- -- it's been delivered. And it changes every day
32 what has been designated as a commodity. But it's USDA foods.
33 CHAIRMAN WAITS: Okay.
34 SANDY SMITH: And Austin has their own budget for that too.
35 CHAIRMAN WAITS: Thank you.
36 COMMISSIONER ALLAN: I'll make a motion to approve the
37 budgets for Aging Services as presented.
38 COMMISSIONER ANCHO: I'll second it.
39 CHAIRMAN WAITS: Thank you. Moved by Judie we approve the
40 budget as -- as is and seconded by Kathy.

1 Any other discussion?
2 (No comment.)
3 CHAIRMAN WAITS: Public comment?
4 (No comment.)
5 CHAIRMAN WAITS: All in favor?
6 COMMISSIONER SPARKS: Aye.
7 COMMISSIONER ALLAN: Aye.
8 CHAIRMAN WAITS: Aye.
9 Thank you.
10 SANDY SMITH: Thank you.
11 CHAIRMAN WAITS: Thank you so much, Cindy.
12 Keith, are we ready to go back?
13 KEITH WESTENGARD: Yes, ma'am.
14 CHAIRMAN WAITS: Okay. Going back to Book Number 1.
15 Thank you.
16 COMMISSIONER SPARKS: Thanks, Liz.
17 COMMISSIONER ANCHO: Thank you.
18 COMMISSIONER ALLAN: Thank you.
19
20 **24) AUSTIN JUSTICE COURT: Discussion, no action required:**
21 **a) Requesting an increase to Salaries and Wages and**
22 **Benefits up \$11,720.00 and an increase to Operations of**
23 **\$850.00:**
24 **1) An increase to Salaries and Wages for the justice**
25 **court clerk wages from \$17.27 to \$22.00 and the civil**
26 **court clerk wages from \$14.08 to \$19.78;**
27 **2) Court-Appointed Counsel increase \$500.00, Postage**
28 **increase \$100.00, and Minor Equipment increase of**
29 **\$250.00.**
30
31 CHAIRMAN WAITS: Okay. We are opening up Number 24 again.
32 CINDY BENSON: (Indiscernible.)
33 CHAIRMAN WAITS: The Austin Justice Court.
34 CINDY BENSON: (Indiscernible) years. They haven't done
35 (indiscernible).
36 JUDGE GANDOLFO: So they've got three of them?
37 CINDY BENSON: Correct.
38 ELIZABETH BARELA: They got these two years -- a year
39 apart.
40 JUDGE GANDOLFO: Okay.

1 ELIZABETH BARELA: (Indiscernible), she got (indiscernible)
2 between that.
3 JUDGE GANDOLFO: Okay.
4 ELIZABETH BARELA: And as (indiscernible) years
5 (indiscernible).
6 So --
7 JUDGE GANDOLFO: Did --
8 ELIZABETH BARELA: -- (indiscernible) --
9 JUDGE GANDOLFO: -- you --
10 ELIZABETH BARELA: -- raises --
11 JUDGE GANDOLFO: -- do you have the Argenta court one as
12 well?
13 ELIZABETH BARELA: So the Argenta, it's really kind of
14 difficult to check on that one because Tonia was a
15 full-time employee years ago, back in 2012. And then she dumped
16 to part-time.
17 So she started out at \$12 an hour, went to full-time at 18,
18 and they kept her there as the relief because she was already a
19 full-time employee.
20 But if you go back and you look at Angie Elquist from the
21 Clerk's Office, which all of those part-time hourlies are the
22 same. Angie being -- starting in 1994 -- actually, when she
23 left here, I think it was -- if Sadie, correct me.
24 JUDGE GANDOLFO: She's not here.
25 ELIZABETH BARELA: Was it last year? She was only making
26 \$17 an hour as a part-time and started with the county in 1994.
27 But if you look at that chart that's in front of you, these
28 Austin employees received raises that they -- they are not
29 entitled to merit raises because they are part-time. They are
30 entitled to the CPI every three years.
31 But If you look at the chart I just gave you, they actually
32 got CPIs when they shouldn't have got CPIs and raises when they
33 shouldn't have got raises.
34 CHAIRMAN WAITS: Yes. And that's what we said before that
35 we --
36 ELIZABETH BARELA: Correct.
37 CHAIRMAN WAITS: -- were not waiting every three years. We
38 were giving them some --
39 ELIZABETH BARELA: They are --
40 CHAIRMAN WAITS: -- increases.

1 ELIZABETH BARELA: -- getting their raises and they got
2 raises that they shouldn't --
3 CHAIRMAN WAITS: Yes.
4 ELIZABETH BARELA: -- have been.
5 CHAIRMAN WAITS: We did.
6 ELIZABETH BARELA: So they are where they should be.
7 JUDGE GANDOLFO: There's 36 (indiscernible) there.
8 So I wasn't -- I haven't seen this chart before.
9 So obviously that looks like they are receiving more raises
10 than I was under the impression they were getting.
11 I still don't feel like it reflects the quality of work
12 that they do. In the question you asked me before, from June to
13 December 17 versus June to -- December 18, which is the
14 (indiscernible), it's a 26 percent increase in cases that we're
15 seeing in the court. So --
16 COMMISSIONER SPARKS: What was the actual number?
17 I understand the increase.
18 JUDGE GANDOLFO: The actual number.
19 COMMISSIONER SPARKS: You can have a --
20 CHAIRMAN WAITS: Yeah.
21 COMMISSIONER SPARKS: -- 26 --
22 CHAIRMAN WAITS: But --
23 COMMISSIONER SPARKS: -- increase --
24 CHAIRMAN WAITS: -- but there --
25 COMMISSIONER SPARKS: -- going from --
26 CHAIRMAN WAITS: -- again, we didn't reduce their wages --
27 JUDGE GANDOLFO: It's --
28 CHAIRMAN WAITS: -- because the workload went down either.
29 So --
30 JUDGE GANDOLFO: Yeah.
31 CHAIRMAN WAITS: But -- but I understand your point. And
32 they're excellent employees. So it's up to the discretion of
33 the board.
34 JUDGE GANDOLFO: So --
35 COMMISSIONER SPARKS: Ready for a motion?
36 CHAIRMAN WAITS: Yes, I am.
37 COMMISSIONER SPARKS: I'll make a motion that we --
38 So basically, I just want to clarify. So 14.36. So this
39 one would go --
40 So basically, if I'm following your chart, Liz, because

1 like the one that said 14.08 now should be to 14.36; correct?
2 CHAIRMAN WAITS: No. That will be in July.
3 COMMISSIONER SPARKS: Oh. But that says --
4 ELIZABETH BARELA: No, no, no, --
5 COMMISSIONER SPARKS: -- Jul- --
6 ELIZABETH BARELA: -- no, no.
7 COMMISSIONER ALLAN: No, that --
8 COMMISSIONER SPARKS: It said --
9 ELIZABETH BARELA: -- is --
10 COMMISSIONER SPARKS: -- July 18.
11 ELIZABETH BARELA: -- what she's in our computer --
12 JUDGE GANDOLFO: Yeah.
13 ELIZABETH BARELA: -- system right now --
14 JUDGE GANDOLFO: Yeah.
15 ELIZABETH BARELA: -- for payment.
16 COMMISSIONER SPARKS: Oh, that's what --
17 ELIZABETH BARELA: She is --
18 COMMISSIONER SPARKS: -- these are --
19 ELIZABETH BARELA: -- getting 14.- --
20 COMMISSIONER SPARKS: So these are the actual --
21 ELIZABETH BARELA: -- -36.
22 COMMISSIONER SPARKS: -- what they're making currently?
23 ELIZABETH BARELA: Correct.
24 COMMISSIONER SPARKS: Okay. So my --
25 ELIZABETH BARELA: This is --
26 COMMISSIONER SPARKS: -- motion --
27 ELIZABETH BARELA: -- from payroll --
28 COMMISSIONER SPARKS: -- would be.
29 ELIZABETH BARELA: -- as of right now.
30 COMMISSIONER SPARKS: Yeah. So my motion would be to leave
31 the salaries and wages what they're currently being paid and to
32 accept the rest of the budget as presented.
33 COMMISSIONER ALLAN: I'll second that.
34 CHAIRMAN WAITS: Kathy?
35 Okay. It's been moved by Bryan that we leave the wages the
36 same and the rest is approved for the Austin Justice Court. And
37 seconded by Kathy.
38 Any other discussion?
39 COMMISSIONER ANCHO: I didn't -- no -- second it, though.
40 CHAIRMAN WAITS: Oh, it was Judie?

1 COMMISSIONER ANCHO: Uh-huh.
2 CHAIRMAN WAITS: Oh, I looked at you and you nodded. It
3 was so --
4 COMMISSIONER ANCHO: No.
5 CHAIRMAN WAITS: -- quiet. Thank you.
6 Seconded by Judie.
7 Any other discussion?
8 COMMISSIONER ALLAN: I just want to comment that in the
9 agenda, it does have the -- the figures incorrectly stated.
10 So for --
11 COMMISSIONER SPARKS: Right.
12 COMMISSIONER ALLAN: -- Donna it has 17.27. And for Kim
13 it's 14.08.
14 COMMISSIONER SPARKS: Right. I -- I made my motion as --
15 COMMISSIONER ALLAN: Right. No.
16 COMMISSIONER SPARKS: -- to currently being paid on the --
17 COMMISSIONER ALLAN: Right. I understand that. I just --
18 COMMISSIONER SPARKS: -- documentation --
19 COMMISSIONER ALLAN: -- wanted --
20 COMMISSIONER SPARKS: -- we were provided. So --
21 COMMISSIONER ALLAN: -- to make sure that on the agenda --
22 COMMISSIONER SPARKS: Okay.
23 COMMISSIONER ALLAN: -- that it was --
24 COMMISSIONER SPARKS: All right.
25 COMMISSIONER ALLAN: -- noted on the agenda that those were
26 not correct.
27 JUDGE GANDOLFO: Which I -- did I get these from you?
28 CHAIRMAN WAITS: Any other --
29 JUDGE GANDOLFO: I got these --
30 CHAIRMAN WAITS: -- public --
31 JUDGE GANDOLFO: -- from --
32 CHAIRMAN WAITS: -- comment?
33 JUDGE GANDOLFO: -- internally.
34 CINDY BENSON: I don't know where you got them.
35 JUDGE GANDOLFO: I must have gotten them internally through
36 the clerk's.
37 CHAIRMAN WAITS: All in favor?
38 COMMISSIONER SPARKS: Aye.
39 COMMISSIONER ANCHO: Aye.
40 COMMISSIONER ALLAN: Aye.

1 CHAIRMAN WAITS: I vote nay.
2 COMMISSIONER ALLAN: Thank you, Liz.
3 ELIZABETH BARELA: You're welcome.
4 CHAIRMAN WAITS: Thank you, all.
5 We should have time for another couple while Bryan is still
6 with us here.
7 So we move over to Number 34.
8 COMMISSIONER ANCHO: Am I --
9 CHAIRMAN WAITS: No.
10 COMMISSIONER ANCHO: -- invading your space?
11 CHAIRMAN WAITS: Thirty-two.
12 COMMISSIONER ALLAN: No, I'm --
13 CHAIRMAN WAITS: No?
14 COMMISSIONER ANCHO: No. No, that's not it. I said, have
15 I invaded your space?
16 CHAIRMAN WAITS: Okay.
17 COMMISSIONER ANCHO: Mine's --
18 CHAIRMAN WAITS: New -- new book, num- -- second book,
19 Number 32. Okay?
20
21 **32) AGRICULTURE EXTENSION: Discussion and possible action:**
22 **a) No changes to overall Operations:**
23 **1. Total ag extension projects increased \$1,100.00,**
24 **reimbursement to UNCE increased \$1,206.00, Service and**
25 **Supplies increased \$635.00, Travel and Training**
26 **increased \$2,400.00 and Community-based Instructor II**
27 **decreased \$5,341.00;**
28 **and all other matters properly related thereto.**
29
30 CHAIRMAN WAITS: Agriculture Extension. Discussion and
31 possible action.
32 A) No changes to overall operations.
33 Number 1, total ag extension projects increased \$1,100,
34 reimbursement to --
35 SHANNON BERUMEN: UN- --
36 CHAIRMAN WAITS: -- oh, that's UNCE. Mine's so light I
37 couldn't read it. UNCE increased \$1,206. That's the
38 university.
39 Service and supplies increased \$635.
40 Travel and training increased 2,400.

1 And community-based instructor II decreased \$5,341.
2 And all other matters properly related thereto.
3 005000. University of Nevada.
4 And hello, Shannon?
5 SHANNON BERUMEN: Hello.
6 CHAIRMAN WAITS: What is the -- Cindy, what is the tax
7 amount that we -- we get for cooperative extension?
8 Do you remember offhand?
9 CINDY BENSON: It's in my (indiscernible) here.
10 Actually --
11 CHAIRMAN WAITS: Or do you have --
12 CINDY BENSON: It's --
13 CHAIRMAN WAITS: -- the --
14 SHANNON BERUMEN: It was --
15 CHAIRMAN WAITS: -- amount --
16 SHANNON BERUMEN: -- 815?
17 CHAIRMAN WAITS: -- there or whatever's --
18 CINDY BENSON: It's --
19 CHAIRMAN WAITS: -- easier?
20 CINDY BENSON: -- .01 --
21 SHANNON BERUMEN: Five?
22 CINDY BENSON: Let's see. Yeah. .015.
23 CHAIRMAN WAITS: Thank you.
24 COMMISSIONER ALLAN: So you're requesting an increase in
25 Services and Supplies for \$635. And currently you're still at
26 65 percent of that line item.
27 SHANNON BERUMEN: Yeah. So what we did is we left the
28 overall budget the same. And then we just took the funds that
29 were in some of the other line items that were over and moved
30 them into the other line items under our budget to adjust that
31 for future things that if -- if, like -- like say I moved it
32 into -- and what one did you address? I'm sorry.
33 COMMISSIONER ALLAN: Services and Supplies.
34 SHANNON BERUMEN: Yes. So that one -- we increased that
35 one mainly because the Xerox machine copies that had went up --
36 our costs for that had went up this year comparably. And
37 then also the postage is increa- -- has increased, the postage
38 costs.
39 So we -- we moved part of that money into that line item.
40 COMMISSIONER ALLAN: Okay. Well, like I said, right now in

1 Service and Supplies you're only at -- have only used 35 percent
2 of it.

3 SHANNON BERUMEN: Cor- -- yes. Correct. I believe that's.
4 Yeah.

5 COMMISSIONER ALLAN: So you're increasing it even though
6 you're not using all of it that you have presently.

7 SHANNON BERUMEN: Yes. It just depends on what we're doing
8 and -- and over the, you know, the time frame on -- on what
9 projects are or what -- how much stuff we're doing. So it is --
10 it varies.

11 But instead of taking it completely out of the budget and
12 then having the possibility that we needed it, we've moved it
13 into the other line items.

14 CHAIRMAN WAITS: Okay. So you left Operations the same and
15 moved the monies around. And we're questioning whether you need
16 all the monies and whether we want to take them out; right?

17 COMMISSIONER ALLAN: Yeah. Yeah.

18 CHAIRMAN WAITS: Here we go.

19 COMMISSIONER SPARKS: Travel and Training increased 2400 --

20 CHAIRMAN WAITS: We understand --

21 COMMISSIONER SPARKS: -- as well.

22 CHAIRMAN WAITS: -- what you --

23 COMMISSIONER SPARKS: So --

24 CHAIRMAN WAITS: -- did now.

25 SHANNON BERUMEN: Yeah.

26 CHAIRMAN WAITS: Let's see what we need to do; right?

27 COMMISSIONER ALLAN: Well, Travel and Training, you've
28 used a little bit over 14 percent.

29 Your extension projects, you've used 45 percent.

30 I think that -- personally, I don't see that extension pro-
31 -- projects need to increase any.

32 Your Services and Supplies really could -- could come down
33 to about 4,000.

34 Travel and Training, probably 4,000.

35 SHANNON BERUMEN: One factor that should be considered too
36 is hopefully there'll be an extension educator sooner rather
37 than later too. So anything for the future budget for next
38 fiscal year will also be affected by the extension educator
39 being in the office, what -- what they are doing -- what that
40 person will be doing, what their projects will be, how much

1 traveling they will be doing for county business and things like
2 that as well.

3 CHAIRMAN WAITS: Are we ready for a motion?

4 Judie's still figuring.

5 COMMISSIONER ALLAN: Yeah. I'm actually going to make a
6 motion regarding the agricultural extension budget, decrease the
7 Services and Supplies to \$4,000, decrease Travel and Training to
8 \$4,000. I think that's -- that's it.

9 COMMISSIONER ANCHO: I'll second it.

10 CHAIRMAN WAITS: Thank you, Kathy.

11 Yeah. I do have a concern too because we did -- we lost
12 our educator the whole first -- last half of this fiscal year.
13 So we didn't have the travel and such on it.

14 But I -- I hate to see us reduce that travel too next year
15 because it will be affecting -- we should have a new educator.
16 So I -- I hate to hit the travel budget if you all. But it's
17 been moved by -- by Judie with the changes and seconded by
18 Kathy.

19 All those in favor?

20 COMMISSIONER SPARKS: Aye.

21 COMMISSIONER ANCHO: Aye.

22 COMMISSIONER ALLAN: Aye.

23 CHAIRMAN WAITS: Any opposed?

24 Nay.

25 COMMISSIONER SPARKS: If we get the person and it's -- it
26 nee- -- it's needed, it can always come back and we can -- we --
27 we'll figure it out.

28 CHAIRMAN WAITS: I didn't ask for public comment, but any
29 public comment?

30 Thank you. Okay.

31
32 **34) AIRPORTS (BATTLE MOUNTAIN AND AUSTIN): Discussion, no action**
33 **required:**

34 **a) No changes;**

35 **and all other matters properly related thereto.**

36
37 CHAIRMAN WAITS: Okay. Number 34.

38 SHANNON BERUMEN: Thank you.

39 CHAIRMAN WAITS: Airports. And then we --

40 CINDY BENSON: See you.

1 CHAIRMAN WAITS: -- should be able to break for lunch.
2 Airports, Battle Mountain and Austin. Discussion, no action
3 required, which is not true. And --
4 Huh?
5 I'm sorry. Did somebody want something?
6 COMMISSIONER ALLAN: No. I think Frank's breathing heavy.
7 FRANK WHITMAN: Frank Whitman here in Austin, for the
8 record. Austin Airport board.
9 CHAIRMAN WAITS: Just a minute, Frank. I'm --
10 FRANK WHITMAN: Okay.
11 CHAIRMAN WAITS: -- still -- I'm still reading it into the
12 record. Just a moment.
13 A is no changes, which is not true. We do have changes.
14 And all other matters properly related thereto.
15 Okay. Go ahead, Frank.
16 FRANK WHITMAN: We are asking for an increase in Repair and
17 Maintenance. Most of that increase is for the AWOS system.
18 It's been upgraded, and it -- it simply costs more now.
19 And for utilities, we're asking a small increase of about
20 800 bucks for Road and Bridge. We are asking an increase.
21 One -- one issue there is the board members are growing older
22 and a lot of the stuff we used to volunteer to take care of
23 ourselves down there at the airport, we're just getting -- we're
24 getting old. And it's hard for us to do. For, you know, an
25 example, we had a tree growing out by the runway that the state
26 and the FAA said we had to get rid of. You know, it's a hazard
27 In the old days, we would have cut it down, you know, and taken
28 care of that ourselves. We're just, like I say, getting older
29 So we -- we're asking for an increase in Road and Bridge just --
30 just on that basis.
31 And -- and I think that's pretty much it. If you have to
32 cut anything from us, I think it's Supplies. Now that we've
33 expanded and got that shower and the head and -- and all that in
34 there, I think we have a much better handle on what our yearly
35 supply costs are, you know, toilet paper, et cetera, et cetera
36 et cetera. If you had to cut maybe you could take 500 or
37 something from Supply. So that's it. Any questions, feel free?
38 COMMISSIONER ALLAN: frank.
39 CHAIRMAN WAITS: Yes, ma'am.
40 COMMISSIONER ALLAN: This is Judie. Okay. Could you

1 repeat your requests for changes?

2 FRANK WHITMAN: Oh, sure. I'm sorry. Rather -- Repair and
3 Maintenance, 23- to increase it for 26-. That's AWOS.

4 Utilities is just a general 7200 going to 8,000 that's \$800
5 a year increase. That's electricity, propane, et cetera.

6 And the Road and Bridge increase from 2,000 to \$8,000 a
7 year.

8 CHAIRMAN WAITS: 7,000 to 8,000, Frank.

9 FRANK WHITMAN: 7,000. I'm sorry.

10 CHAIRMAN WAITS: Yeah.

11 FRANK WHITMAN: And like I say, basically getting old age
12 factor.

13 And if you have to cut -- if you do have to cut, you
14 take -- you could shave a little bit off of Supplies.

15 COMMISSIONER ALLAN: Well, one thing about it, you're only
16 at 2,000 for Supplies. And -- and it's pretty minimal. So I
17 don't know as though we really need to touch that one.

18 CHAIRMAN WAITS: The Operation increases \$4,225. And then
19 the thousand for Road and Bridge.

20 COMMISSIONER ALLAN: And 800. Okay. Wait a minute.

21 CHAIRMAN WAITS: No, that's the total.

22 COMMISSIONER ALLAN: Right.

23 CHAIRMAN WAITS: 4,225 is the Operations. That's Repair
24 and Maintenance, Utilities.

25 COMMISSIONER ALLAN: So I'll make a motion that we approve
26 the Austin Airport budget with the increases of Repair and
27 Maintenance to 26,000, utilities to 8,000, transfer to Road and
28 Bridge 8,000 for a total of 4,225.

29 COMMISSIONER ANCHO: I'll second it.

30 CHAIRMAN WAITS: Thank you. Moved and seconded.

31 Any other discussion?

32 (No comment.)

33 CHAIRMAN WAITS: Public comment?

34 (No comment.)

35 UNIDENTIFIED PARTICIPANT: Don't say thank you.

36 CHAIRMAN WAITS: I'm sorry. Any public comment in Austin?

37 MITESHELL LANHAM: No.

38 CHAIRMAN WAITS: Okay. Thank you. All in favor?

39 COMMISSIONER SPARKS: Aye.

40 COMMISSIONER ANCHO: Aye.

1 COMMISSIONER ALLAN: Aye.
2 CHAIRMAN WAITS: Aye.
3 Okay. And that passes. Thank you so much.
4 FRANK WHITMAN: And I want to thank you, commissioners.
5 Thank you very much.
6 CHAIRMAN WAITS: Thanks, --
7 COMMISSIONER ANCHO: You're welcome.
8 CHAIRMAN WAITS: -- Frank.
9 COMMISSIONER SPARKS: Thanks, Frank.
10 COMMISSIONER ANCHO: Thank you.
11 CHAIRMAN WAITS: It says Battle Mountain too. So we still
12 have to do the Battle Mountain one. That's your next page. And
13 we're still on Number 34.
14 And, Keith, anything we need to address on that one?
15 KEITH WESTENGARD: No, I -- I think it's in good shape.
16 Cindy and I looked at this one when we were going through the
17 budgets. And we don't -- we don't see any increases. And we'd
18 like to just keep it where it is with no decreases.
19 CHAIRMAN WAITS: Okay.
20 COMMISSIONER ALLAN: Really?
21 KEITH WESTENGARD: Really.
22 COMMISSIONER ALLAN: So I can't take the \$30 out for the
23 miscellaneous? Really?
24 KEITH WESTENGARD: You're more than welcome to take \$30.
25 COMMISSIONER ALLAN: I mean, it --
26 KEITH WESTENGARD: With a decrease of \$30 in our 59940 line
27 item.
28 COMMISSIONER ALLAN: If you want to put something in there
29 you can actually use it for.
30 KEITH WESTENGARD: That --
31 COMMISSIONER ALLAN: What are you going to get for \$30?
32 KEITH WESTENGARD: A cup of coffee.
33 COMMISSIONER ALLAN: Yeah.
34 KEITH WESTENGARD: I don't -- I don't know. I -- I -- is
35 that right, Cindy? Thirty dollars?
36 CINDY BENSON: Somebody put that in the budget, and I just
37 left the budget.
38 COMMISSIONER ALLAN: I will make a motion that we approve
39 the Battle Mountain Airport budget as presented with the
40 exception of removing line item 59940 in the amount of \$30.

1 COMMISSIONER ANCHO: I'll second.
2 CHAIRMAN WAITS: Moved by --
3 COMMISSIONER ALLAN: So there --
4 CHAIRMAN WAITS: -- Judie we approve the budget and delete
5 the one line item for 30. Seconded by Kathy.
6 Any other discussion?
7 (No comment.)
8 CHAIRMAN WAITS: Public comment?
9 (No comment.)
10 CHAIRMAN WAITS: All in favor?
11 COMMISSIONER ANCHO: Aye.
12 COMMISSIONER SPARKS: Aye.
13 COMMISSIONER ALLAN: Aye.
14 CHAIRMAN WAITS: Aye.
15 And we break for lunch. And see you at 1:15.
16 KEITH WESTENGARD: Commissioner, I -- I have one thing. Do
17 you -- do you feel this might go into Thursday? Because we have
18 to look at an agenda posting if -- if you think it might go into
19 Thursday.
20 CHAIRMAN WAITS: No.
21 COMMISSIONER ANCHO: Gosh, no.
22 CHAIRMAN WAITS: We are going to finish tomorrow.
23 JEANNE FALZONE: Keith?
24 KEITH WESTENGARD: Okay.
25 CHAIRMAN WAITS: If --
26 JEANNE FALZONE: On Thursday.
27 KEITH WESTENGARD: Thursday. Yeah.
28 All right. I just --
29 CHAIRMAN WAITS: No.
30 KEITH WESTENGARD: -- want to be sure.
31 CHAIRMAN WAITS: No.
32 JEANNE FALZONE: It's --
33 CHAIRMAN WAITS: No. Okay.
34 JEANNE FALZONE: -- too late.
35 KEITH WESTENGARD: Well, I know we'd have to start at --
36 CHAIRMAN WAITS: Off the record.
37 KEITH WESTENGARD: -- 1:00 o'clock.
38 MITESHELL LANHAM: Okay. Bye.
39 COMMISSIONER SPARKS: Bye.
40

(Break taken between 11:59 a.m. and 1:13 p.m.)

CHAIRMAN WAITS: -- meeting back to order for this afternoon.

35) **CULTURE AND RECREATION/CEMETERIES: Discussion and possible action:**

PARKS

- a) Capital Outlay increased \$200,000.00, otherwise no changes;

POOL/REC CENTER

- a) Operations increased \$105,000.00 and Capital Outlay decreased \$375,321.00:

1. Repair and Maintenance increased \$35,000.00, Service and Supplies increased \$5,000, Telephone/Fax increased \$10,000.00, Utilities increased \$25,000.00, Miscellaneous increased \$25,000.00, Minor Equipment increased \$15,000, Janitorial decreased \$10,500.00, and Postage decreased \$500.00;
2. Capital Outlay decreased \$375,321.00;

CIVIC CENTER

- a) Salaries and Wages and Benefits increased \$70,834.00, Operations decreased \$138,000.00, and Capital Outlay. Increased \$206,226.00:

1. Requesting to change part-time position into a full-time position;
2. Utilities decreased \$6,000.00 and Minor Equipment decreased \$132,000.00;
3. Capital Outlay requested \$41,752.00 for a middle section replacement of the marquee sign and \$164,474 for new flooring. (Request to move these items to Fund 029 if approved);

GOLF COURSE

- a) Salaries and Wages and Benefits increased \$14,543.00 and Operations increased \$70,000.00;

1. Requesting to increase seasonal employees from 2 to 3;
2. Utilities increased \$70,000.00 due to new well at golf course;

1 **CEMETERIES**

2 **a) No changes;**

3 **LIBRARIES**

4 **a) No changes;**

5 **and all other matters properly related thereto.**

6
7 CHAIRMAN WAITS: And we are on Number 35. Culture and
8 Recreational -- Recreation, slash, Cemeteries. Discussion and
9 possible action.

10 Parks. A) Capital Outlay increased 200,000 -- no. Yes,
11 \$200,000, otherwise no changes.

12 Pools and Rec Center. A) Operations increased
13 \$105,000 and Capital Outlay decrease \$375,321.

14 Repair and Maintenance increased 35,000.

15 CINDY BENSON: Fund 52. Sorry.

16 COMMISSIONER SPARKS: Fifty-two? Yeah.

17 COMMISSIONER ANCHO: I have 52.

18 CHAIRMAN WAITS: Service and Supplies increased 5,000.

19 Telephone/Fax increased 10,000.

20 Utilities increased 25,000.

21 Miscellaneous increased 25,000.

22 Minor Equipment increased 15,000.

23 Janitorial decreased 10,500.

24 And Postage decreased \$500.

25 Number 2. Capital Outlay decreased \$375,321.

26 And I'm not going to do the rest. We'll start right --
27 right off the bat with the first half that I just read.

28 CINDY BENSON: This --

29 CHAIRMAN WAITS: And you said it was Number 52?

30 CINDY BENSON: It's Culture --

31 CHAIRMAN WAITS: No, fifty- --

32 CINDY BENSON: -- and --

33 CHAIRMAN WAITS: -- -two is --

34 CINDY BENSON: -- Rec --

35 CHAIRMAN WAITS: -- the golf --

36 CINDY BENSON: -- is --

37 CHAIRMAN WAITS: There it is.

38 CINDY BENSON: -- 52.

39 CHAIRMAN WAITS: Huh?

40 CINDY BENSON: Oh, hold on.

1 COMMISSIONER SPARKS: Which --
2 CHAIRMAN WAITS: Oh, 052000. Right?
3 KEITH WESTENGARD: Yes.
4 CINDY BENSON: That -- that's for the revenue.
5 COMMISSIONER ALLAN: 05- --
6 CINDY BENSON: But this --
7 COMMISSIONER ALLAN: -- -5.
8 CINDY BENSON: -- says cemetery?
9 ROBIN SMITH: Should be 052 at the --
10 CHAIRMAN WAITS: No.
11 ROBIN SMITH: -- same time.
12 CHAIRMAN WAITS: That's still not the right one.
13 CINDY BENSON: No, this is --
14 COMMISSIONER ALLAN: 055 is pools?
15 CINDY BENSON: But this says Cemetery. This says Culture
16 and Rec, slash, Cemeteries.
17 COMMISSIONER SPARKS: Culture Rec, slash, Cemetery.
18 But 52 is Culture and Rec Fund.
19 CINDY BENSON: Yes.
20 COMMISSIONER SPARKS: But I think they've mixed it in with
21 cemetery?
22 CINDY BENSON: Well, cemeteries is in there. But this
23 doesn't look light. This looks like the pools. Hold on.
24 ROBIN SMITH: But if you --
25 COMMISSIONER SPARKS: Yeah.
26 ROBIN SMITH: -- look down here, cemeteries falls under
27 golf course.
28 COMMISSIONER SPARKS: Yeah. Cemetery's --
29 ROBIN SMITH: So they --
30 COMMISSIONER SPARKS: -- down.
31 ROBIN SMITH: -- just have it all listed there. And then
32 it's going down.
33 CINDY BENSON: Oh, okay. So we're starting with the pool.
34 CHAIRMAN WAITS: So we're starting with 052-055 --
35 CINDY BENSON: -055.
36 CHAIRMAN WAITS: -- is what we're starting with; right?
37 CINDY BENSON: Yeah.
38 CHAIRMAN WAITS: Okay.
39 CINDY BENSON: This must be right there.
40 Actually, it looks -- looks like we're --

1 CHAIRMAN WAITS: What?
2 JEANNE FALZONE: 052?
3 CINDY BENSON: It -- no, parks. We're starting with parks.
4 CHAIRMAN WAITS: We're starting with the parks.
5 CINDY BENSON: Parks. Because that's what -- under Culture
6 and Rec --
7 CHAIRMAN WAITS: No. We're --
8 CINDY BENSON: -- that's --
9 CHAIRMAN WAITS: -- starting with --
10 CINDY BENSON: -- the first --
11 CHAIRMAN WAITS: -- the pools.
12 CINDY BENSON: -- one.
13 COMMISSIONER ALLAN: Well, parks is first.
14 CINDY BENSON: Rather -- yeah.
15 CHAIRMAN WAITS: This is a little bit confusing.
16 CINDY BENSON: Yeah.
17 JEANNE FALZONE: It's the first one.
18 COMMISSIONER ALLAN: 053 -- 055-053 is parks.
19 CINDY BENSON: Five three.
20 COMMISSIONER SPARKS: The way the agenda is written it's
21 confusing.
22 ROBIN SMITH: I'm just staying for the --
23 COMMISSIONER ALLAN: Page 22.
24 COMMISSIONER SPARKS: Yeah.
25 CINDY BENSON: That's what I thought.
26 COMMISSIONER ALLAN: This sheet.
27 BERT RAMOS: I thought we had --
28 CINDY BENSON: Okay.
29 BERT RAMOS: -- this.
30 CHAIRMAN WAITS: Okay.
31 CINDY BENSON: So --
32 CHAIRMAN WAITS: So we have the Rec Center fiscal year
33 '19, slash, '20 budget. Is that the page you're all on?
34 ROBIN SMITH: Are -- are we --
35 COMMISSIONER ALLAN: Parks is first before the rec center,
36 under -- the rec center's under pools, if you go to 052-053,
37 it's parks, which is capital outlay increased 200,000.
38 CHAIRMAN WAITS: Just a minute, Judie. I'm not with you.
39 I'm on pools. Because it says any capital outlay. And then it
40 says pools, slash, rec centers --

1 COMMISSIONER ALLAN: It's --
2 CHAIRMAN WAITS: -- under --
3 COMMISSIONER ALLAN: -- parks.
4 CHAIRMAN WAITS: -- 35.
5 COMMISSIONER SPARKS: Parks is above A.
6 CINDY BENSON: Right above the A. Right under Culture and
7 Rec.
8 CHAIRMAN WAITS: Oh, I read that as part of the initial.
9 Thank you.
10 Okay. Excuse me. We'll switch back over.
11 Okay. Go ahead, Judie. Thank you.
12 COMMISSIONER ALLAN: No, I was just trying to explain it to
13 you.
14 Twenty -- 22 is where it starts. And then 23 goes into --
15 CINDY BENSON: Okay. It has the Capital Outlay of 200,000,
16 but there's also a change in utilities, an increase --
17 CHAIRMAN WAITS: Got to speak up a little bit, Cindy.
18 CINDY BENSON: Oh, sorry.
19 There's also an increase in utilities of 14,250 that's not
20 listed on here that was an increase.
21 COMMISSIONER ALLAN: So I do have a question, the capital
22 outlay. On the line item Operating budget page, it's got 54,010
23 which I believe is -- is that fixed assets?
24 CINDY BENSON: Yes.
25 COMMISSIONER ALLAN: Of 200,000. Is that --
26 CINDY BENSON: Yes.
27 COMMISSIONER ALLAN: -- our capital outlay? Okay.
28 And what --
29 CINDY BENSON: And if that's approved, could we please move
30 that to 029 as well.
31 COMMISSIONER ALLAN: So, I guess, that's for what?
32 CINDY BENSON: That is for improvements to the rodeo
33 grounds.
34 COMMISSIONER SPARKS: That's what I'm trying to find. I
35 thought it was in --
36 It must be in two places in here.
37 ROBIN SMITH: It is.
38 CINDY BENSON: It -- I think I put it already in --
39 This was --
40 ROBIN SMITH: Right here. Page 16.

1 BERT RAMOS: Yeah.
2 CINDY BENSON: Sixteen?
3 BERT RAMOS: So I'm not sure if you guys want to discuss
4 this now or if we want to go until we get to --
5 CINDY BENSON: When we get to Fund 029 on Number 45.
6 ROBIN SMITH: Yeah.
7 CINDY BENSON: So it's on there twice.
8 But I think a lot of the things in 029 are in there twice
9 because, like, all the sheriff's equipment and stuff and the
10 assessor's vehicle, I had already moved them over into 029 so I
11 could get a total on -- on what that would be.
12 BERT RAMOS: So it might be easier for everybody if we
13 waited till we got to the 029 fund just to keep everything in
14 order.
15 COMMISSIONER ALLAN: Okay. So --
16 CHAIRMAN WAITS: Well, since I've got the one main sheet in
17 front of me, though, let's go ahead and -- and finish up that.
18 The livestock event center?
19 CINDY BENSON: Yeah.
20 CHAIRMAN WAITS: We need some improvements on that?
21 BERT RAMOS: I apologize, Patsy.
22 CINDY BENSON: The livestock event center.
23 BERT RAMOS: Oh, yes. Okay. So is what we -- to catch
24 everybody up on the history, what happened in the past is the
25 county kind of took back the maintenance of some of that. And
26 the Road and Bridge has been doing that.
27 Since then, it's -- it's been a pretty good success.
28 They've had the high school rodeos here. We've had a lot going
29 on.
30 But in order for the high school rodeo to hold state here,
31 to ever have anything more than just the -- the minimum, they
32 need that arena expanded.
33 I have a letter from Suzann Lemaire that asks for some more
34 additional pens. You know, we're expanding the rodeo ground
35 anyway, extending the fence in the back.
36 Some watering and some basic stuff.
37 I don't think the 200,000 is a fair representation of what
38 it would cost. A lot of that stuff can be done in house. But
39 there is going to be some power poles that would need to be
40 moved. A new retaining wall would need to be poured.

1 CHAIRMAN WAITS: Okay. Let's back up.
2 What's the 27,5- for, then?
3 BERT RAMOS: Twenty-seven five?
4 CINDY BENSON: That is their normal yearly budget that they
5 have for --
6 RITA ROGERS: That would be for me.
7 CINDY BENSON: Yes.
8 RITA ROGERS: That would be my budget for the livestock.
9 Rita Rogers.
10 CHAIRMAN WAITS: That's your budget for the livestock event
11 center?
12 RITA ROGERS: Yes. Is 27,5-.
13 CHAIRMAN WAITS: Twenty-seven.
14 RITA ROGERS: That is for any type of fixtures or anything
15 that we need to do to improve the actual rodeo grounds that we
16 have right now.
17 This other of the 200-, we have gotten the other piece of
18 ground from Pershing County that is now -- belongs to Lander
19 County. And what we are wanting to do is to take and expand the
20 whole rodeo grounds as one big area.
21 And so we're taking down fences, moving them back, putting
22 in water lines. That would be that 200,000.
23 The 27,5- is just the operating cost of the rodeo grounds
24 right --
25 CHAIRMAN WAITS: And how much --
26 RITA ROGERS: -- now.
27 CHAIRMAN WAITS: -- did you use last year?
28 RITA ROGERS: Huh?
29 CHAIRMAN WAITS: How much did you use last year?
30 CINDY BENSON: Let's see. She only --
31 RITA ROGERS: I'm at --
32 CINDY BENSON: -- used --
33 RITA ROGERS: I have it right here.
34 COMMISSIONER ALLAN: 12,430 to date. And let me back up
35 to --
36 RITA ROGERS: On it. I think --
37 CINDY BENSON: Fifty-two --
38 RITA ROGERS: -- I got 15,000 left on that.
39 ROBIN SMITH: But you're --
40 CHAIRMAN WAITS: Okay.

1 ROBIN SMITH: -- still having work done.
2 RITA ROGERS: But I --
3 CHAIRMAN WAITS: Yeah. I --
4 RITA ROGERS: -- have a lot of work that's being done right
5 now. I've got cement that's still being poured. The concession
6 stand is not finished yet because winter caught us. I've got
7 oiling of the -- all of the seats, all of the wood needs all --
8 needs to be oiled.
9 CHAIRMAN WAITS: So you're --
10 RITA ROGERS: The --
11 CHAIRMAN WAITS: -- just -- you're still going to spend
12 the --
13 RITA ROGERS: I'm still --
14 CHAIRMAN WAITS: -- money this --
15 RITA ROGERS: -- doing --
16 CHAIRMAN WAITS: -- year.
17 RITA ROGERS: That's going --
18 CHAIRMAN WAITS: Okay. That's --
19 RITA ROGERS: -- to work --
20 CHAIRMAN WAITS: -- fine.
21 RITA ROGERS: -- on that 27,5-.
22 CHAIRMAN WAITS: Okay. Yeah.
23 RITA ROGERS: But this other that we're asking for of the
24 200,000 is to develop the land that we have just got, got the
25 deed on it. It is now Lander County property. It's been a lot
26 of years in the making. But we now have it, own it. And we --
27 COMMISSIONER ALLAN: It's going to --
28 RITA ROGERS: -- want to improve it to --
29 COMMISSIONER ALLAN: Twenty-two --
30 RITA ROGERS: -- for Battle Mountain.
31 CHAIRMAN WAITS: Okay. No, I -- now I understand --
32 RITA ROGERS: So --
33 CHAIRMAN WAITS: -- that. So --
34 RITA ROGERS: Okay.
35 CHAIRMAN WAITS: -- here -- here's my question. And Keith
36 has popped out on it.
37 Because this has come up before, whether we wanted to
38 expand it and spend this kind of money. But we haven't had an
39 agenda item. So here it's on our budget before we've really had
40 a chance to discuss everything. And that makes it a little bit

1 difficult whether that's -- you know, what we do and what order.
2 So question to you all is this. We can either hold up on
3 it. We can approve it because it's all tentative and then get
4 it on an agenda so we can discuss it and see what we'd like to
5 do.

6 COMMISSIONER SPARKS: I'd like to move forward on approving
7 the budget.

8 COMMISSIONER ALLAN: Yeah.

9 COMMISSIONER SPARKS: I mean, --

10 COMMISSIONER ALLAN: I agree.

11 COMMISSIONER SPARKS: -- that's what I'd like to do.

12 RITA ROGERS: And the reason I'm going to tell you -- we
13 did not have access to that ground until about a month ago.
14 That actually I can say it now belongs to Lander County. And
15 I've been in the process for 25 years trying to get the
16 county -- Lander County deeds. Pershing County and Lander
17 County have been fighting over that property and stuff. And it
18 has just now been officially done. Lander County owns that
19 piece of property.

20 So we want to do something with that property, now that it
21 belongs to us, to expand it. And it would be not --

22 CHAIRMAN WAITS: I understand --

23 RITA ROGERS: -- even used for --

24 CHAIRMAN WAITS: -- that.

25 RITA ROGERS: -- livestock, --

26 CHAIRMAN WAITS: But the --

27 RITA ROGERS: -- but for --

28 CHAIRMAN WAITS: -- but, --

29 RITA ROGERS: -- the county.

30 CHAIRMAN WAITS: -- like I said, this is a budget hearing.

31 RITA ROGERS: Right.

32 CHAIRMAN WAITS: And so those are things we need to
33 discuss. And we need to know how we're going to do it.

34 So it's up to the commission how we want to handle the
35 budget on it so we can move forward.

36 So all the things you're saying will need to be said again,
37 Rita.

38 RITA ROGERS: Okay.

39 CHAIRMAN WAITS: So --

40 RITA ROGERS: Just to, like, give -- give -- give you an --

1 CHAIRMAN WAITS: Yes.
2 RITA ROGERS: -- idea of --
3 CHAIRMAN WAITS: No, no.
4 RITA ROGERS: -- why now we are wanting this money for that
5 piece of property.
6 CHAIRMAN WAITS: Well, interestingly enough, we -- it has
7 floated around that we knew we were going to be getting it.
8 So --
9 RITA ROGERS: Oh, okay.
10 CHAIRMAN WAITS: But -- but there's been no discussion as
11 far as the commission.
12 RITA ROGERS: Right.
13 CHAIRMAN WAITS: So we're on top, but we have a lot of work
14 to do.
15 Okay. So with that, you have some other questions on the
16 parks?
17 COMMISSIONER ANCHO: I'm -- I have questions.
18 COMMISSIONER ALLAN: I do. Bryan?
19 COMMISSIONER ANCHO: Because I didn't know --
20 CHAIRMAN WAITS: Go ahead.
21 COMMISSIONER ANCHO: I'm --
22 COMMISSIONER SPARKS: Hey, Bert?
23 COMMISSIONER ANCHO: -- new as far as the -- getting that
24 land. So I have some questions.
25 So what -- where, Rita, as far as for the rodeo grounds is
26 this land at?
27 RITA ROGERS: Right beside it.
28 COMMISSIONER ANCHO: On which --
29 RITA ROGERS: Okay. It's behind the Quonset huts. You
30 know, --
31 COMMISSIONER ANCHO: Okay.
32 RITA ROGERS: -- where the Quonset hut and the --
33 COMMISSIONER SPARKS: Hm.
34 RITA ROGERS: -- old county building? All that property --
35 COMMISSIONER ANCHO: Oh, okay.
36 RITA ROGERS: -- in there --
37 COMMISSIONER ANCHO: Okay.
38 RITA ROGERS: -- now belongs to Lander County including
39 those big green building that is over in the corner --
40 COMMISSIONER ANCHO: Oh.

1 RITA ROGERS: -- over there is now Lander County's.
2 Was Pershing's, but now it's Lander County.
3 So we've got all that property now to do something with.
4 COMMISSIONER SPARKS: Bert, --
5 COMMISSIONER ANCHO: (Indiscernible.)
6 COMMISSIONER SPARKS: -- you said --
7 RITA ROGERS: Legally.
8 COMMISSIONER SPARKS: You had said the 200,000 you didn't
9 think it was a fair representation of what needed to be done?
10 So you think it's under?
11 BERT RAMOS: Yeah.
12 COMMISSIONER SPARKS: Would --
13 BERT RAMOS: Well -- well under. Yeah.
14 COMMISSIONER SPARKS: Well under?
15 BERT RAMOS: Uh-huh.
16 COMMISSIONER SPARKS: Okay.
17 COMMISSIONER ALLAN: Okay. Couple things. Service and
18 Supplies, you don't use the -- all -- you don't -- I mean, a
19 very small portion of the 12,000.
20 RITA ROGERS: Uh-huh.
21 COMMISSIONER ALLAN: So question is can we cut that?
22 BERT RAMOS: So in -- in fairness to -- to the -- to some
23 of the numbers, like I say, the -- the sea- -- the rodeo season
24 and stuff when that really starts getting used, hasn't really
25 started yet.
26 And any money we don't use falls back into the budget. And
27 I hate to see us --
28 COMMISSIONER ALLAN: I --
29 BERT RAMOS: -- come back -- back through and -- and tax
30 that thing.
31 And the other thing that -- that needs to be remembered
32 here is that this is relatively new to the county. Because
33 before the -- the changeover -- so a lot of my Service and
34 Supplies out of other departments have been paying for the
35 Service and Supplies there until we got Rita in there this last
36 year. And now it's going to be -- this is almost our first true
37 year that's going to represent what is going to get used will be
38 coming this July 1.
39 CINDY BENSON: I would like to say something.
40 The budget here for the parks, the 5253, the only thing

1 that is Rita's is the one that's highlighted yellow.
2 COMMISSIONER SPARKS: Right.
3 CINDY BENSON: The rest of it is for the majority of the
4 parks.
5 CHAIRMAN WAITS: Thank you.
6 COMMISSIONER ALLAN: So your Service and Supplies --
7 Actually, you're ending 17/'18. You did use 7200 of it.
8 Last year was 1800. To date is 1800.
9 BERT RAMOS: So -- so I guess the only thing that I want to
10 make sure that we don't do is start beating up our budgets to
11 where we feel like we have to spend that budget every year to
12 justify it. Where when we're being frugal on the years that --
13 that we can get away with it.
14 I'm -- I'm not saying that -- that I'm opposed to the
15 budget being cut. I'm just saying that, that some of these low
16 numbers show the responsibility of the operations that --
17 COMMISSIONER ALLAN: I --
18 BERT RAMOS: -- that are --
19 COMMISSIONER ALLAN: -- understand --
20 BERT RAMOS: -- taking place.
21 COMMISSIONER ALLAN: -- that, Bert. And that's kind of
22 part of this is your individual budgets are not savings accounts
23 for your departments.
24 If you're not using it, then put it back to the General
25 Fund to let Cindy decide where it goes.
26 Is I'm not advocating nonresponsible spending. But also if
27 you're not using it, it doesn't need to be there. And you can
28 still be responsible on your budgets and your line items.
29 BERT RAMOS: And that -- that's -- that's what we -- we try
30 our best to do that. I just don't --
31 COMMISSIONER ALLAN: I know that.
32 BERT RAMOS: I mean, I can -- we can spend. There's a --
33 there's always a -- a number of things that we can do to make
34 improvements. But sometimes we try to get an extra year or
35 two years out of.
36 And if -- and if it makes that long, that's great. If it
37 doesn't, you know, for example, like with -- with the sewer, we
38 have pumps that are -- we have 18 pumps --
39 COMMISSIONER ALLAN: Okay. That's --
40 BERT RAMOS: -- at our lift stations that are 6,000 to

1 \$12,000 apiece. And if we have one that's -- that's kicking out
2 or tripping occasionally, we nurse that thing to the very last
3 minute before we replace it. We make sure that it's burned up
4 because you have to send it back. You can't just pull it apart.

5 And so with them things, we're trying to stretch our dollars
6 as far as we can. And our -- our operating budgets don't reflect
7 that. If that -- does that make sense?

8 COMMISSIONER SPARKS: Yeah.

9 COMMISSIONER ALLAN: All right. As far as improvements to
10 the parks -- and I know it was brought up last spring on
11 particularly Elquist Park. But -- but the other parks reflect
12 it is our parks are hideous. The grass is terrible. I mean, we
13 don't have grass up to the trees. We don't have grass up to the
14 sidewalks. I don't know if it's a -- we need better sprinkler
15 systems or if we just need to tear the grass out, level the
16 parks down and start all over and sod them. But I would like to
17 see some improvements on the appearances of our parks. Because
18 we're talking about beauti- -- beautifying Lan- -- Battle
19 Mountain, Lander County, and all these other projects that
20 people want and ideas and make things desirable to the public.
21 People passing through, they come to our parks and they're --
22 they're --

23 COMMISSIONER SPARKS: Which --

24 COMMISSIONER ALLAN: -- embarrassing. All right. Maybe --

25 ROBIN SMITH: Robin Smith, --

26 COMMISSIONER SPARKS: -- which park?

27 ROBIN SMITH: -- for the --

28 COMMISSIONER SPARKS: Which --

29 ROBIN SMITH: -- record.

30 COMMISSIONER SPARKS: -- park is not --

31 ROBIN SMITH: Judie, that is --

32 COMMISSIONER ALLAN: I'm not attacking anyone, Robin. I'm
33 saying that --

34 ROBIN SMITH: But you are kind of.

35 UNIDENTIFIED PARTICIPANT: Uh-huh.

36 ROBIN SMITH: Because people come through our town and they
37 tell -- they stop in the rec center and they say how beautiful
38 our parks are.

39 We can't help it when people take their animals to the
40 parks. And you know as well as I do that parks -- animals that

1 urinate on the grass and stuff is going to kill that grass. So
2 it's hard to keep it green.

3 So that is kind of an insult to that department. And it's
4 not fair.

5 RITA ROGERS: Rita Rogers, for the record. I -- I'm
6 getting back into this. But were our parts not contracted out
7 at one time? And are they still not contracted out to an
8 individual who is supposed to maintain those parks, the grass,
9 the watering, the all of that? Isn't that still in that
10 contract? Or did they delete that?

11 BERT RAMOS: Well, can -- can we get this -- instead of a
12 blanket statement, can you specify which parks are --

13 COMMISSIONER SPARKS: Yeah. Then we --

14 BERT RAMOS: -- the -- are the poor parks so we can -- we
15 can address specific parks. Because --

16 COMMISSIONER ALLAN: They're -- there are so many empty
17 bare spots at Elquist and Lions Park.

18 I don't go around Borealis a lot. Borealis is, you know,
19 flat and -- and a little more open, but, you know, our grass is
20 not -- it's sparse and -- and not that nice of grass.

21 As I -- I don't see how we can't put a little more effort
22 into making our parks look a little bit better. You know, fill
23 those areas in that are bare. And, you know, if -- if we got
24 holes, you know, level it off and -- and put some grass in
25 there.

26 BERT RAMOS: So -- and -- and I'd like to touch on what
27 Rita had said that are -- Marilyn does an outstanding job for
28 what --

29 COMMISSIONER ALLAN: I'm not saying she's --

30 BERT RAMOS: -- areas.

31 COMMISSIONER ALLAN: -- not.

32 BERT RAMOS: And so if there's -- there's some specific
33 spots that we need to add grass or sprinklers, I'm -- I'm
34 willing to do so.

35 But the -- the dead spots, a lot of that are people walking
36 their female dogs in the park that urinate and kill that spot of
37 grass.

38 COMMISSIONER ALLAN: I'm not talking little -- you know,
39 these are -- these are bigger areas.

40 And parks all over the country people walk their dogs in and

1 they don't look like that.

2 Is I'm not attacking anybody. I Just want these to look
3 nice. And I know that Marilyn does a great job. I don't know
4 if she should be the one that's responsible for planting more
5 grass or, you know, if there's a sprinkler system that if we
6 could improve that to get better coverage or what.

7 But if you're looking at improvements under the line item
8 for parks, I'd like to see some things for the actual parks.

9 COMMISSIONER SPARKS: And I just -- I want to say
10 something. I mean, I've attended several events in both parks.
11 And there's nothing that stood out to say, oh, the park's
12 horrible. So I --

13 COMMISSIONER ALLAN: I'm not --

14 COMMISSIONER SPARKS: -- not --

15 COMMISSIONER ALLAN: -- saying --

16 COMMISSIONER SPARKS: And I'm not --

17 COMMISSIONER ALLAN: -- they're --

18 COMMISSIONER SPARKS: -- saying --

19 COMMISSIONER ALLAN: -- horrible.

20 COMMISSIONER SPARKS: -- I haven't been there for a while,
21 Judie. But I'm just saying from my recollection I -- I thought
22 the parks were fairly nice. But --

23 COMMISSIONER ANCHO: And I think that -- I attend a lot of
24 events in the parks as well. And I think that when they start
25 to grow out right -- that before they are being mowed, they look
26 shabby just because the type of grass, maybe. Who knows? It's
27 old grass. But once the -- as soon as they're mowed, they look
28 nice.

29 But one thing that can be done if that's a question is just
30 a group go over there and analyze park by park and see if there
31 really -- after she mows and see if there truly is an issue with
32 the sprinkler system with, you know, an area where the dogs have
33 depleted the gla- -- grass. Or, you know, go one by one.

34 But I -- I go to all of the parks because I -- throughout
35 the summer there's events there. And I think they -- you know,
36 I looked -- and I think they look nice as well.

37 But maybe, you know, for her concern, we can go one by one
38 by one and look at them and see if there are some issues with
39 sprinklers and things. I think they are, though, are kept up
40 well. And for some projects that need to be done, you know.

1 Once in a while, the kids vandalize the bathrooms and spray them
2 and do those things and those things have to -- they're not
3 turned in right away. Those things need to be, you know, fixed.
4 But you don't -- if you don't know that they've been, you know,
5 vandalized, then --

6 But I think if we maybe you just take a inventory of what's
7 going on with them. Or after -- right after she takes care of
8 them, then you'll be able to see what, if any, issues are at
9 each of the parks.

10 CHAIRMAN WAITS: Okay. For right now, we're -- we're doing
11 the budget. So with the budget, we know some things that needed
12 to be addressed. So the question is: Do we need to add
13 something more? Do you want another line item to take care of
14 some of these things or something? That's the key point right
15 now.

16 COMMISSIONER ALLAN: The question, Patsy -- and I -- and --
17 is under line item of -- of improvements of the \$200,000.

18 CINDY BENSON: That one was mostly for the -- that was for
19 the rodeo grounds. The 200,000 for was for the rodeo grounds.

20 COMMISSIONER ALLAN: So it's --

21 CINDY BENSON: I'm sorry.

22 COMMISSIONER ALLAN: -- specific to the rodeo grounds.

23 CINDY BENSON: That's what Bert put in for in the --

24 BERT RAMOS: Because that's -- that's why I said --

25 CINDY BENSON: For the --

26 BERT RAMOS: -- that it would be --

27 CINDY BENSON: -- improvement --

28 BERT RAMOS: -- better if we --

29 CINDY BENSON: -- in the back.

30 BERT RAMOS: -- addressed it further down the line here
31 where it specifically says, each one of these -- what
32 (indiscernible) is that? Fifteen, --

33 ROBIN SMITH: Sixteen.

34 BERT RAMOS: -- you said.

35 COMMISSIONER SPARKS: So basically the part -- so -- so
36 we've got this highlighted. I'm d- -- we're looking at --

37 CINDY BENSON: Oh.

38 COMMISSIONER SPARKS: And there's this --

39 CINDY BENSON: Okay.

40 COMMISSIONER SPARKS: -- highlighted for the livestock

1 event center. And then we bleachers, --
2 ROBIN SMITH: Under --
3 COMMISSIONER SPARKS: -- minor equipment.
4 ROBIN SMITH: -- 45.
5 COMMISSIONER SPARKS: And then the 200,000. So all those
6 three are -- are --
7 CINDY BENSON: No.
8 COMMISSIONER SPARKS: -- targeted towards the livestock
9 event center?
10 CINDY BENSON: The livestock event center operating budget
11 is the 27,500.
12 COMMISSIONER SPARKS: Okay. And then the 4500, the
13 200,000, is that for the livestock --
14 CINDY BENSON: The forty-five --
15 COMMISSIONER SPARKS: -- event center?
16 CINDY BENSON: -- hundred, I'm not sure of.
17 Bert had that on there.
18 BERT RAMOS: I'm not sure (indiscernible).
19 CINDY BENSON: It's the same.
20 COMMISSIONER SPARKS: Bleachers, --
21 CHAIRMAN WAITS: Is that all parks --
22 COMMISSIONER ANCHO: Bleachers.
23 CHAIRMAN WAITS: -- again?
24 COMMISSIONER SPARKS: -- slash, minor equipment.
25 CINDY BENSON: But the 200,000 was for --
26 ROBIN SMITH: Bleachers.
27 CINDY BENSON: -- expanding the area --
28 BERT RAMOS: Oh.
29 CINDY BENSON: -- around --
30 UNIDENTIFIED PARTICIPANT: Yes.
31 CINDY BENSON: -- the rodeo grounds.
32 COMMISSIONER SPARKS: And then --
33 BERT RAMOS: Yeah. But the -- the 4500 is for movable
34 bleaches because we take them out to the bicycle races and then
35 at the same time they have games going on at the ball fields so
36 we need additional bleachers. So that's what the 4500 is for.
37 COMMISSIONER ANCHO: And then --
38 COMMISSIONER ALLAN: Okay. Well, the bleachers that are
39 taken out for the bicycles, those belong to Fair and Rec now;
40 right? Or Convention and --

1 BERT RAMOS: No. They --
2 COMMISSIONER ALLAN: -- Tourism.
3 BERT RAMOS: -- they have a separate set that they bought
4 of their own.
5 COMMISSIONER ALLAN: Okay.
6 BERT RAMOS: But it does -- they don't have enough to cover
7 both. So we -- so we end up taking some from the ball fields
8 out there, and then the ball fields don't have bleachers --
9 COMMISSIONER ALLAN: Oh. Okay.
10 BERT RAMOS: -- while we --
11 COMMISSIONER ALLAN: So that's what I was saying is you
12 talk about taking bleachers out is I didn't understand that you
13 were taking them from the ball fields.
14 BERT RAMOS: Yeah. That's --
15 COMMISSIONER SPARKS: Okay. So we're approving the parks
16 budget. So it's everything other than that 27,500 line? Is
17 that correct?
18 CINDY BENSON: That is in the --
19 COMMISSIONER SPARKS: And --
20 CINDY BENSON: -- park.
21 COMMISSIONER ALLAN: That's in the --
22 ROBIN SMITH: (Indiscernible.)
23 COMMISSIONER ALLAN: (Indiscernible).
24 COMMISSIONER SPARKS: Oh, that's --
25 CINDY BENSON: That's considered --
26 COMMISSIONER SPARKS: -- all in part of --
27 CINDY BENSON: -- part of --
28 COMMISSIONER SPARKS: -- it. Okay.
29 CINDY BENSON: -- the park.
30 CHAIRMAN WAITS: That's all --
31 COMMISSIONER SPARKS: Just --
32 CHAIRMAN WAITS: -- included.
33 COMMISSIONER SPARKS: All --
34 CINDY BENSON: It's --
35 COMMISSIONER SPARKS: -- right.
36 CINDY BENSON: -- just a specific area.
37 COMMISSIONER SPARKS: Okay.
38 So the 200,000, what do you think a more fair estimate
39 would --
40 BERT RAMOS: If --

1 COMMISSIONER SPARKS: -- be?
2 BERT RAMOS: -- if -- if we did a hundred thousand, because
3 we're -- we're going to need to have a stem wall poured and --
4 and have them poles removed, that would be a fair number to
5 improve that to what I think could be a really, really nice
6 place.
7 COMMISSIONER SPARKS: So -- so we're taking 200 to the
8 300-? Or just --
9 BERT RAMOS: One -- one hundred.
10 COMMISSIONER SPARKS: -- to 100,000. Okay.
11 BERT RAMOS: Yes.
12 CHAIRMAN WAITS: Keith, I'm sorry. Were you here when we
13 were talking about that?
14 KEITH WESTENGARD: I -- I --
15 CHAIRMAN WAITS: We need to put that on a separate agenda.
16 KEITH WESTENGARD: The park? Or the --
17 BERT RAMOS: You may have --
18 KEITH WESTENGARD: -- rodeo grounds?
19 BERT RAMOS: -- to move that (indiscernible).
20 KEITH WESTENGARD: Well, Cindy's got it. Right, Cindy?
21 CHAIRMAN WAITS: Next --
22 UNIDENTIFIED PARTICIPANT: We have --
23 CHAIRMAN WAITS: -- match. No, not the amount.
24 UNIDENTIFIED PARTICIPANT: No.
25 KEITH WESTENGARD: No.
26 CHAIRMAN WAITS: We need to talk --
27 UNIDENTIFIED PARTICIPANT: It's --
28 BERT RAMOS: Move that --
29 CHAIRMAN WAITS: -- about it, --
30 BERT RAMOS: -- (indiscernible).
31 CHAIRMAN WAITS: -- whether --
32 KEITH WESTENGARD: Okay.
33 CHAIRMAN WAITS: -- we want --
34 BERT RAMOS: Just a --
35 CHAIRMAN WAITS: -- to --
36 BERT RAMOS: -- hundred --
37 CHAIRMAN WAITS: -- do it --
38 BERT RAMOS: -- thousand.
39 KEITH WESTENGARD: Okay.
40 CHAIRMAN WAITS: -- or not.

1 BERT RAMOS: That's on a separate --
2 CHAIRMAN WAITS: And --
3 BERT RAMOS: -- line.
4 CHAIRMAN WAITS: -- right now it's a tentative budget. So
5 if we approve it for it, that's fine.
6 But we need discussion on it. And This is not the place to
7 have the discussion is what I'm --
8 KEITH WESTENGARD: Okay.
9 CHAIRMAN WAITS: -- saying.
10 KEITH WESTENGARD: Yes. Okay.
11 CHAIRMAN WAITS: So not this one, but the -- the next one
12 just log it in for an agenda item, please.
13 KEITH WESTENGARD: Okay. Yeah.
14 CHAIRMAN WAITS: Okay.
15 KEITH WESTENGARD: I got it.
16 COMMISSIONER SPARKS: And then the bleachers and the minor
17 equipment, that's the 4500 bucks is for the maintenance of those
18 or buying them?
19 BERT RAMOS: Buying them.
20 CHAIRMAN WAITS: Buying them.
21 COMMISSIONER SPARKS: Okay.
22 COMMISSIONER ALLAN: And then also don't forget the
23 utilities is increased.
24 COMMISSIONER SPARKS: Yeah. I seen the util- -- and
25 what -- so under est- -- so what -- what's the biggest -- why
26 such an increase on utilities?
27 CINDY BENSON: Because of the -- of the -- mostly it's
28 because of the new well out at the golf course. I believe --
29 BERT RAMOS: Is that the 70,000?
30 CINDY BENSON: Yeah.
31 COMMISSIONER SPARKS: Yeah.
32 CINDY BENSON: But we --
33 COMMISSIONER SPARKS: 75,000 for utilities?
34 CINDY BENSON: For some reason the one -- the -- the -- the
35 water for the parks went up as well.
36 But with his new well at the golf course, the one at the golf
37 course, they had it coming out of the wrong line item. They had
38 it coming out of the parks. It tanked that budget.
39 So we -- I increased the parks budget and the golf course
40 utilities to cover the costs of these -- the wells.

1 COMMISSIONER SPARKS: Okay. And then the professional
2 services? Is that what we pay Marilyn, our contracted person?
3 A hundred and --
4 CINDY BENSON: Yes.
5 COMMISSIONER SPARKS: -- sixty-six thousand four hundred?
6 COMMISSIONER ALLAN: so, Cindy, just out of curiosity,
7 though, is -- okay.
8 The new well at the golf course, we -- we put the purple
9 pipe in Well 3 for irrigation. That -- how far area does that
10 cover?
11 BERT RAMOS: The --
12 COMMISSIONER ALLAN: Well 3?
13 BERT RAMOS: Well 3? So that's the one across from the
14 school --
15 COMMISSIONER ALLAN: I know, --
16 BERT RAMOS: -- over here.
17 COMMISSIONER ALLAN: -- but that's what I'm asking is --
18 BERT RAMOS: Oh, I just wanted to clarify in case anybody
19 else up there --
20 COMMISSIONER ANCHO: I didn't --
21 BERT RAMOS: -- didn't know --
22 COMMISSIONER ANCHO: -- I don't --
23 BERT RAMOS: -- where --
24 COMMISSIONER ANCHO: -- know.
25 BERT RAMOS: -- Well --
26 COMMISSIONER ANCHO: So --
27 CHAIRMAN WAITS: No, we have the golf --
28 BERT RAMOS: -- 3 --
29 CHAIRMAN WAITS: -- course --
30 BERT RAMOS: -- was.
31 CHAIRMAN WAITS: -- in just a couple further down --
32 COMMISSIONER ALLAN: But that doesn't have --
33 CHAIRMAN WAITS: -- if you --
34 COMMISSIONER ALLAN: -- anything to do with the golf
35 course, Patsy.
36 CHAIRMAN WAITS: If you wanted, it'd be a little bit more
37 on it. Yeah.
38 BERT RAMOS: So the -- so Well 3 covers both baseball
39 fields, the football field, the administration office, the high
40 school, the duck ponds, all that grass is covered by Well 3.

1 COMMISSIONER ALLAN: It doesn't cover Elquist?
2 BERT RAMOS: Yes. It covers it as well.
3 COMMISSIONER ALLAN: Okay. But everything else, all the
4 other parks, Borealis obviously would be well -- the golf course
5 well.
6 BERT RAMOS: Is -- is all municipal --
7 COMMISSIONER ALLAN: Lions.
8 BERT RAMOS: -- water.
9 COMMISSIONER ALLAN: What about lions?
10 BERT RAMOS: Municipal water as well.
11 COMMISSIONER ALLAN: Okay. All right.
12 So that was I was just curious because basically you're
13 supplementing utilities on the parks from the well costs.
14 And I just wanted to see how much of that really plays into
15 it.
16 But since Elquist is the only one that's serviced by the
17 purple pipe well, then I understand. And that's where my
18 clarification was coming from.
19 CINDY BENSON: Okay.
20 COMMISSIONER SPARKS: And then we've got an increase on
21 Repair and Maintenance for 35,000. What's the main reason for
22 that increase?
23 Am I looking -- or am I looking under --
24 CINDY BENSON: I think you're looking --
25 COMMISSIONER SPARKS: This agenda --
26 CINDY BENSON: -- under the --
27 COMMISSIONER SPARKS: -- is so --
28 CINDY BENSON: -- wrong --
29 COMMISSIONER SPARKS: -- confusing.
30 CINDY BENSON: -- one.
31 COMMISSIONER ALLAN: No. Re- -- Repair and Maintenance
32 stays the same.
33 COMMISSIONER ANCHO: I agree.
34 BERT RAMOS: Yeah. I'm sorry. I'm --
35 Oh, okay.
36 COMMISSIONER SPARKS: So basically what I'm hearing is that
37 as far as the park's budget, the only thing we're going to amend
38 is that capital outlay of 200,000. We'll reduce it to a hundred
39 thousand. And then everything else is going to stay the same.
40 CINDY BENSON: And increase the utilities --

1 COMMISSIONER ANCHO: The utilities.
2 CINDY BENSON: -- 14,250 --
3 COMMISSIONER SPARKS: Oh, yeah.
4 CINDY BENSON: -- dollars.
5 COMMISSIONER SPARKS: Increase. Yeah. So 14 thousand two
6 hundred --
7 CHAIRMAN WAITS: Now this is just --
8 COMMISSIONER ALLAN: The cap- --
9 CHAIRMAN WAITS: -- this is just Battle Mountain or Austin
10 parks too?
11 BERT RAMOS: No. This is solely Battle Mountain. For
12 the -- for the hundred thousand that we're --
13 CHAIRMAN WAITS: No, no.
14 BERT RAMOS: -- speaking of, that's --
15 CHAIRMAN WAITS: Th- -- this whole thing --
16 CINDY BENSON: The whole --
17 CHAIRMAN WAITS: -- we're looking --
18 CINDY BENSON: -- budget.
19 CHAIRMAN WAITS: -- at.
20 BERT RAMOS: Oh, --
21 COMMISSIONER ALLAN: Bryan?
22 BERT RAMOS: -- the -- the whole budget I think it --
23 ROBIN SMITH: I put Austin into my budget for the rec --
24 BERT RAMOS: Yeah.
25 ROBIN SMITH: -- center.
26 BERT RAMOS: That's --
27 COMMISSIONER ALLAN: Bryan, I think the capital outlay is a
28 new line item. So we need to add that.
29 COMMISSIONER SPARKS: Oh, I --
30 COMMISSIONER ALLAN: She's --
31 COMMISSIONER SPARKS: -- see.
32 COMMISSIONER ALLAN: -- putting a new --
33 COMMISSIONER SPARKS: Yeah, yeah, yeah.
34 COMMISSIONER ALLAN: -- line item --
35 COMMISSIONER SPARKS: Fifty --
36 COMMISSIONER ALLAN: Fifty --
37 COMMISSIONER SPARKS: Yeah.
38 COMMISSIONER ALLAN: -- four --
39 COMMISSIONER SPARKS: Fifty-four --
40 COMMISSIONER ALLAN: -- ten.

1 COMMISSIONER SPARKS: -- zero ten?
2 Okay. Are we really for a motion?
3 CINDY BENSON: But I would like the move that to Fund 29 if
4 possible.
5 CHAIRMAN WAITS: So it does include Austin park.
6 CINDY BENSON: Yes. Yes.
7 CHAIRMAN WAITS: Okay. So that's also under the
8 professional services because we contract for that park too?
9 CINDY BENSON: Yes.
10 CHAIRMAN WAITS: Okay.
11 CINDY BENSON: Yes. That covers that --
12 CHAIRMAN WAITS: Just wanted to --
13 CINDY BENSON: -- too.
14 CHAIRMAN WAITS: -- be sure. Thank you.
15 CINDY BENSON: Uh-huh.
16 CHAIRMAN WAITS: Okay. Sorry, Bryan. Go ahead.
17 COMMISSIONER SPARKS: Okay. So I'll make a motion that we
18 approve the budget as discussed, creating a new line item 54010
19 in the amount of a hundred thousand dollars to be moved to
20 Fund 29 and increasing utilities to \$14,250.
21 COMMISSIONER ANCHO: I'll second.
22 CHAIRMAN WAITS: Kathy, you seconded that?
23 COMMISSIONER ANCHO: I did.
24 CHAIRMAN WAITS: Thank you. Bryan made the motion. And
25 Kathy seconded.
26 Any other discussion?
27 (No comment.)
28 CHAIRMAN WAITS: Public comment?
29 (No comment.)
30 CHAIRMAN WAITS: All in favor?
31 COMMISSIONER SPARKS: Aye.
32 COMMISSIONER ALLAN: Aye.
33 COMMISSIONER ANCHO: Aye.
34 CHAIRMAN WAITS: Aye.
35 Thank you.
36 Okay. Now we can go on to the pools.
37 COMMISSIONER SPARKS: So we have an increase of \$33,000 in
38 Repair and Maintenance? Is that correct?
39 ROBIN SMITH: Yes. For the Battle Mountain Rec Center.
40 And if you turn the page, Austin -- because Austin pool and the

1 rec center fall under the same budget, I'm decreasing Austin's
2 Repair and Maintenance 5,000.

3 CHAIRMAN WAITS: Because hopefully we have the heater in?
4 And it works?

5 ROBIN SMITH: Because we what?

6 CHAIRMAN WAITS: We have the heater in and it works.

7 ROBIN SMITH: Yes. It was toasty last year.

8 CHAIRMAN WAITS: That's why I said, that's why you're
9 decreasing it.

10 ROBIN SMITH: Yes.

11 COMMISSIONER SPARKS: Which sheet are you looking at,
12 Robin, on that one?

13 CHAIRMAN WAITS: No. We had one put in last year.

14 ROBIN SMITH: Oh, yeah. We --

15 COMMISSIONER SPARKS: Oh.

16 ROBIN SMITH: -- have a waiver.

17 CHAIRMAN WAITS: So she said she's decreasing it.

18 COMMISSIONER SPARKS: I got you. Okay.

19 CHAIRMAN WAITS: Where are we as far as our utilities?
20 It's like, man.

21 ROBIN SMITH: Our utilities I upped because we have almost
22 our whole budget used.

23 And Cindy got together with me and told me that I should
24 probably bump it up to -- I think the number you gave me was
25 right at 169,000.

26 CINDY BENSON: For the utilities?

27 ROBIN SMITH: Yeah.

28 CINDY BENSON: Uh-huh. Yeah.

29 ROBIN SMITH: Is what we were averaging for the year is
30 what she --

31 CHAIRMAN WAITS: Okay.

32 ROBIN SMITH: -- figured.

33 CHAIRMAN WAITS: So they're running about the same. We're
34 just adjusting where we're paying for it?

35 ROBIN SMITH: Yes.

36 CHAIRMAN WAITS: Different --

37 ROBIN SMITH: And that's --

38 CHAIRMAN WAITS: -- different --

39 ROBIN SMITH: And keep in mind, this also has Austin pool's
40 utilities included in it.

1 COMMISSIONER ALLAN: Utility's --
2 CHAIRMAN WAITS: Okay.
3 COMMISSIONER ALLAN: -- under the Pools right now, Patsy,
4 are almost \$110,000. So --
5 CHAIRMAN WAITS: Yeah.
6 COMMISSIONER ALLAN: Yeah. She's --
7 CHAIRMAN WAITS: The overtime is excruciating.
8 ROBIN SMITH: Yeah. I think I fat fingered that number.
9 A thousand hours. That's --
10 CHAIRMAN WAITS: Yeah. It seems like we have to work a
11 little bit more diligently on something like that. I don't
12 know where that came into play, whether you were short people
13 and had to bring other people in, or --
14 ROBIN SMITH: Oh. Are you talking this year for overtime
15 that we paid out?
16 CHAIRMAN WAITS: Well, it says overtime a thousand hours
17 for this year.
18 ROBIN SMITH: Right. And like --
19 CINDY BENSON: Yes.
20 ROBIN SMITH: -- I said, --
21 CHAIRMAN WAITS: No. No.
22 ROBIN SMITH: -- I fat fingered --
23 CHAIRMAN WAITS: I'm -- I'm sorry.
24 ROBIN SMITH: -- that number.
25 CHAIRMAN WAITS: For the '19/'20 budget.
26 ROBIN SMITH: Yeah. And like I said, I -- that extra zero
27 is not supposed to be there.
28 CINDY BENSON: So just a hundred hours?
29 ROBIN SMITH: Yeah. So just a hundred hours. You think --
30 CHAIRMAN WAITS: Yeah.
31 ROBIN SMITH: -- that's huge? A hundred hours overtime?
32 CHAIRMAN WAITS: I think a thousand dollars hours is
33 excruciating.
34 ROBIN SMITH: So what --
35 CHAIRMAN WAITS: Yes, I do.
36 ROBIN SMITH: -- you're not understanding, I'm telling you,
37 when I typed that in there, --
38 COMMISSIONER ANCHO: It's a typo.
39 ROBIN SMITH: -- fat fingered that --
40 COMMISSIONER SPARKS: It should be --

1 ROBIN SMITH: -- number.
2 COMMISSIONER SPARKS: -- a hundred.
3 ROBIN SMITH: I added an extra zero.
4 CINDY BENSON: She (indiscernible).
5 ROBIN SMITH: And I didn't mean --
6 COMMISSIONER SPARKS: Yeah.
7 ROBIN SMITH: -- to.
8 COMMISSIONER SPARKS: It should be a hundred, --
9 ROBIN SMITH: It should be --
10 COMMISSIONER SPARKS: -- not a --
11 ROBIN SMITH: -- a hundred --
12 COMMISSIONER SPARKS: -- thousand.
13 ROBIN SMITH: -- hours.
14 CINDY BENSON: That's okay. I did the budget.
15 COMMISSIONER ALLAN: Robin?
16 ROBIN SMITH: Yeah. Yes, ma'am.
17 COMMISSIONER ALLAN: Minor in- -- minor -- or your
18 miscellaneous was increased 24,000.
19 ROBIN SMITH: So the reason I increased that is because I
20 don't have a uniform line item. And we spend a ton of money on
21 the lifeguard swimsuits because they are in that pool every day
22 for several hours. And I'm replacing swimsuits every
23 two months. And they are so expensive. Lifeguard swimsuits --
24 an inexpensive one is upwards of 60 bucks.
25 COMMISSIONER ALLAN: So where are you taking it out of now?
26 ROBIN SMITH: Where am I taking it now?
27 CINDY BENSON: Minor equipment.
28 ROBIN SMITH: I think I was taking it out of minor
29 equipment and furniture and also probably some of miscellaneous.
30 Because when we did this budget last year, with the rec center
31 still being so new and us not knowing really, we just -- we
32 honestly were just guessing on the numbers last year.
33 COMMISSIONER ANCHO: So why -- I think it would be --
34 instead of leaving under a miscellaneous increase, I would put
35 it under the uniforms so you can track the cost of the uniforms
36 instead --
37 ROBIN SMITH: Do we --
38 COMMISSIONER ANCHO: -- of --
39 ROBIN SMITH: -- a uniform? Okay. I would love to put one
40 of those --

1 CINDY BENSON: Okay.
2 ROBIN SMITH: -- on the budget.
3 COMMISSIONER ALLAN: So other than the uniforms, what would
4 you use miscellaneous for?
5 ROBIN SMITH: Miscellaneous would be replacing gym
6 equipment, pool deck equipment. It's pretty --
7 CHAIRMAN WAITS: Wouldn't that --
8 ROBIN SMITH: -- spendy.
9 CHAIRMAN WAITS: -- go under minor equipment?
10 ROBIN SMITH: Yeah, probably. We can decrease
11 miscellaneous.
12 CHAIRMAN WAITS: I mean, you're -- you're increasing minor
13 equipment \$10,000.
14 COMMISSIONER ALLAN: No. She's increasing minor equipment
15 \$10,000.
16 CHAIRMAN WAITS: That's what I said. She's increasing.
17 Yeah.
18 ROBIN SMITH: Okay. So let's decrease miscellaneous.
19 COMMISSIONER ALLAN: Well, we've got to create a -- a line
20 item for uniforms.
21 ROBIN SMITH: Right.
22 CINDY BENSON: Yeah.
23 COMMISSIONER ALLAN: So --
24 CINDY BENSON: How much do you want in that line item?
25 COMMISSIONER ALLAN: Do you want to put the 24,000 into
26 uniforms?
27 ROBIN SMITH: I would like to. It's expensive, Patsy.
28 CHAIRMAN WAITS: I --
29 COMMISSIONER ANCHO: Because then --
30 CHAIRMAN WAITS: know.
31 COMMISSIONER ANCHO: -- next year --
32 CHAIRMAN WAITS: I know.
33 COMMISSIONER ANCHO: -- you'll be able --
34 CHAIRMAN WAITS: But --
35 COMMISSIONER ANCHO: -- to know exactly -- if you only use
36 that line item for uniforms, you'll know exactly what you're
37 spending on uniforms --
38 ROBIN SMITH: Right.
39 COMMISSIONER ANCHO: -- instead of it being logged into
40 another line item.

1 ROBIN SMITH: Yes.

2 COMMISSIONER ALLAN: And then minor equipment, you've
3 increased that 10,000.

4 ROBIN SMITH: So I'm thinking when I was looking at the
5 minor equipment, I was -- minor equipment is where I'm going to
6 replace my gym equipment and stuff from.

7 So we can just do away with miscellaneous together.

8 COMMISSIONER ALLAN: Okay. So eliminate the 6,000 for
9 miscellaneous.

10 ROBIN SMITH: Yeah.

11 COMMISSIONER ALLAN: Put 24,000 to uniforms. And you're
12 still increasing your minor equipment by 10-.

13 ROBIN SMITH: Right. And we are at -- we have -- we've
14 used 30.67 percent of minor equipment, furniture right now. If
15 I have to replace any backboards, any kind of CPR equipment, all
16 of that is extremely expensive.

17 COMMISSIONER ALLAN: Okay.

18 COMMISSIONER SPARKS: And then we have an increase in our
19 Telephone/Fax/Copier of \$10,000?

20 COMMISSIONER ALLAN: They are at -- they are over budget
21 right now --

22 COMMISSIONER SPARKS: Are they?

23 COMMISSIONER ALLAN: -- on the --

24 ROBIN SMITH: We are in the hole 110 --

25 COMMISSIONER SPARKS: Oh, okay.

26 ROBIN SMITH: -- percent on that.

27 COMMISSIONER SPARKS: All right.

28 COMMISSIONER ALLAN: Yeah.

29 COMMISSIONER SPARKS: Thanks, Judie.

30 COMMISSIONER ALLAN: Yeah.

31 ROBIN SMITH: And I think our phone lines are so expensive
32 because they're tied to our fire alarms, the Poseidon --

33 COMMISSIONER ANCHO: I was going to say the Poseidon is --

34 ROBIN SMITH: Yeah.

35 COMMISSIONER ANCHO: -- probably --

36 ROBIN SMITH: They all have their own phone line.

37 COMMISSIONER SPARKS: Then we have the line item New Fixed
38 Assets. What's -- what's -- what are we -- explain to me what's
39 that's -- that money is used for.

40 ROBIN SMITH: So that new fixed assets was put in last year

1 by the commissioners.
2 New fixed assets would be anything over \$5,000. I don't need
3 -- think that I need --
4 COMMISSIONER SPARKS: Oh, we have a brand new rec center,
5 what would we use is fine.
6 ROBIN SMITH: Huh?
7 COMMISSIONER SPARKS: I say you have a --
8 COMMISSIONER ALLAN: I was going to say, --
9 COMMISSIONER SPARKS: -- brand new --
10 COMMISSIONER ALLAN: -- can we drop that to 5-?
11 ROBIN SMITH: Could we drop it to 10- just in case?
12 COMMISSIONER ALLAN: Okay.
13 CHAIRMAN WAITS: We've got a new digital sign.
14 COMMISSIONER SPARKS: New digital sign.
15 CHAIRMAN WAITS: Yeah. We bought a -- the new sign.
16 ROBIN SMITH: Yep, we did.
17 CHAIRMAN WAITS: That was expensive. He asked --
18 ROBIN SMITH: We did --
19 CHAIRMAN WAITS: -- what else --
20 COMMISSIONER SPARKS: I'm just --
21 ROBIN SMITH: Oh.
22 CHAIRMAN WAITS: -- we -- what else --
23 COMMISSIONER SPARKS: -- wondering --
24 CHAIRMAN WAITS: -- we added.
25 ROBIN SMITH: Oh, --
26 COMMISSIONER SPARKS: Right now --
27 ROBIN SMITH: -- yeah.
28 COMMISSIONER SPARKS: -- it's a brand new rec center. It's
29 like --
30 ROBIN SMITH: Right. No, --
31 CHAIRMAN WAITS: Yeah. You said what else?
32 ROBIN SMITH: No, we put the new marquee up. I bought a
33 couple storage pods because there's no storage. And we did buy
34 new scoreboards out of that line item for the softball field and
35 baseball field.
36 COMMISSIONER SPARKS: Okay.
37 Out of curiosity, do we run at a loss or a gain right now
38 in the rec center?
39 CHAIRMAN WAITS: Loss.
40 ROBIN SMITH: Rec center's always a loss, any pool. Andy

1 pool anywhere. YMCA is a loss.
2 COMMISSIONER SPARKS: That's not just a pool, right? It's
3 a rec center?
4 ROBIN SMITH: Yeah.
5 COMMISSIONER ANCHO: Yeah.
6 COMMISSIONER SPARKS: People can play --
7 COMMISSIONER ANCHO: Yes.
8 COMMISSIONER SPARKS: -- racquetball and --
9 COMMISSIONER ANCHO: Racquetball --
10 COMMISSIONER SPARKS: -- lift weights --
11 COMMISSIONER ANCHO: -- and --
12 COMMISSIONER SPARKS: -- and all that kind of stuff.
13 COMMISSIONER ANCHO: Yeah.
14 CHAIRMAN WAITS: Okay. Any other questions on that on the
15 pool?
16 COMMISSIONER ALLAN: I'll make a motion to approve the
17 budget for the pool, Austin pool, changes as presented; Battle
18 Mountain Dues and Subscriptions decrease 2,000; Postage decrease
19 to a thousand; Repair and Maintenance increased to 60,000;
20 Service and Supplies stay the same; Telephone and Fax copier
21 increased to 15,000; Travel and Training stay the same;
22 Utilities increased to 175,000; Minor Equipment --
23 Are we dropping -- did we --
24 CHAIRMAN WAITS: We decreased that.
25 COMMISSIONER ALLAN: We -- or the new fixed assets. Are we
26 dropping minor equipment or new fixed assets or both?
27 ROBIN SMITH: You were dropping new fixed assets.
28 COMMISSIONER ALLAN: And Minor Equipment is going to
29 increase to 30,000.
30 ROBIN SMITH: Yeah.
31 COMMISSIONER ALLAN: Okay.
32 ROBIN SMITH: Between the Austin pool and the rec center,
33 yeah. It's only -- only a \$10,000 increase.
34 COMMISSIONER ALLAN: New Fixed Assets dropped to 10,000;
35 Janitorial dropped to 10,000; eliminate miscellaneous; and add a
36 line item for uniforms in the amount of 24,000.
37 And that's it.
38 COMMISSIONER ANCHO: I'll second.
39 CHAIRMAN WAITS: Okay. Judie made the motion for the pools
40 with the changes. Kathy seconded that.

1 Is there any other discussion?
2 (No comment.)
3 CHAIRMAN WAITS: Public comment?
4 (No comment.)
5 CHAIRMAN WAITS: All in favor?
6 COMMISSIONER SPARKS: Aye.
7 COMMISSIONER ANCHO: Aye.
8 COMMISSIONER ALLAN: Aye.
9 CHAIRMAN WAITS: Aye.
10 Okay. And that passes.
11 CINDY BENSON: It says decreasing.
12 CHAIRMAN WAITS: We now are on the civic center.
13 A, salaries and Wages and Benefits increased \$70,834
14 Operations decreased 138,000.
15 And capital outlay increased \$206,226.
16 Number 1, requesting to change part-time position into a
17 full-time position.
18 Number 2, Utilities decreased \$6,000.
19 And Minor Equipment decreased 132,000.
20 Number 3, Capital Outlay requested, \$41,752. For a middle
21 section replacement of the marquee sign and \$164,474 for new
22 flooring. Request to move these items to Fund 029 if approved.
23 How are we doing on our revenue? Did we have that? I didn't
24 see that.
25 RITA ROGERS: From the civic center?
26 CHAIRMAN WAITS: Yeah.
27 RITA ROGERS: I only have -- it's probably --
28 CHAIRMAN WAITS: Cin- --
29 RITA ROGERS: -- not.
30 CHAIRMAN WAITS: -- Cindy -- Cindy should have it, but --
31 but I'm saying --
32 RITA ROGERS: It's -- it's not -- Cindy should have it. I
33 just kind of went through my books of what I've collected
34 since --
35 CHAIRMAN WAITS: No. That's okay. I'm -- I'm just --
36 RITA ROGERS: Okay.
37 CHAIRMAN WAITS: -- asking because sometimes it's in here,
38 and I didn't see it --
39 RITA ROGERS: Yeah.
40 CHAIRMAN WAITS: -- so I was just --

1 RITA ROGERS: I -- I made some copies of stuff. So --
2 CINDY BENSON: Now I didn't put the revenues in here.
3 RITA ROGERS: Yeah.
4 CINDY BENSON: Because I wasn't sure what the -- the PILT
5 was for the year.
6 RITA ROGERS: Okay.
7 CINDY BENSON: And --
8 COMMISSIONER SPARKS: So we -- do we currently have one
9 employee there? Or two employees?
10 RITA ROGERS: Okay. Myself and then I have a part-time
11 right now that's working with me. But I -- I need to fix our --
12 our line items here.
13 It says here that we -- that I'm requesting 164,000 for new
14 flooring for next year.
15 COMMISSIONER SPARKS: Yeah.
16 RITA ROGERS: I already have that. That's in my -- that's
17 in my budget right now. I've already contacted. We're going to
18 get new flooring put in on my budget today.
19 CINDY BENSON: And that's my mistake. She gave me the
20 quotes and I thought it was part of the budget.
21 COMMISSIONER SPARKS: Oh. That's --
22 RITA ROGERS: So --
23 COMMISSIONER SPARKS: -- okay.
24 RITA ROGERS: -- that --
25 COMMISSIONER ALLAN: (Indiscernible.)
26 RITA ROGERS: -- that can be taken off for next year's
27 budget.
28 COMMISSIONER ALLAN: Okay. Where's it comi- -- in what
29 budget is it?
30 RITA ROGERS: It'll -- my budget, it's '18/'19. Yeah.
31 COMMISSIONER ALLAN: No. I mean, when you say you already
32 have it in your budget for the flooring, --
33 CINDY BENSON: She's meaning --
34 COMMISSIONER ALLAN: -- what line?
35 CINDY BENSON: -- (indiscernible).
36 COMMISSIONER ALLAN: -- item is that?
37 ROBIN SMITH: Oh, my line item? Not sure.
38 CINDY BENSON: It's --
39 ROBIN SMITH: It's 53991.
40 COMMISSIONER ALLAN: Minor.

1 CHAIRMAN WAITS: Minor equipment --
2 COMMISSIONER ALLAN: Okay.
3 CHAIRMAN WAITS: -- and --
4 COMMISSIONER ALLAN: Yeah.
5 CHAIRMAN WAITS: -- furniture.
6 RITA ROGERS: Yeah.
7 COMMISSIONER ALLAN: So I was going to ask you about that.
8 RITA ROGERS: The story on that was when I Robin and I were
9 in there --
10 COMMISSIONER ALLAN: No, no, no.
11 RITA ROGERS: -- toge- --
12 COMMISSIONER ALLAN: Wait.
13 RITA ROGERS: Oh.
14 COMMISSIONER ALLAN: Hold on. Is -- is I'm just curious
15 that you're decreasing it down to 50. Is -- okay --
16 you've already got it in your budget for the flooring. We're
17 not going to talk about what's there now. You're dropping it
18 down. But you're dropping it to 50-. But in the past several
19 years, you haven't used that much.
20 So my question is: Can we drop it down more?
21 RITA ROGERS: On -- you know, I'm -- I'll be honest with
22 you, I'm not real sure.
23 What I'm trying to do with my budget right now is to get
24 everything done that needed to be done: The sound system, the
25 flooring, new tile, all of that in this year's budget.
26 I only put 50- there because I'm not real sure what I might
27 need this following year.
28 I know we're going to need new tables or more tables,
29 chairs, that kind of stuff.
30 So not knowing what I was going to need, that was just a
31 ballpark figure, Judie.
32 COMMISSIONER ALLAN: Okay.
33 RITA ROGERS: And I don't know what they ever had there in
34 the past either because -- well, that was Convention and
35 Tourism.
36 This is just something that Robin and I, you know --
37 And -- and the reason that that amount is so high is
38 because they had allotted a hundred thousand -- was it? --
39 for --
40 ROBIN SMITH: 70,000 --

1 RITA ROGERS: -- flooring?
2 ROBIN SMITH: -- for a sound system, a hundred thousand for
3 new flooring, and then the remainder was just whatever.
4 COMMISSIONER ALLAN: 12,000 --
5 RITA ROGERS: Uh-huh.
6 COMMISSIONER ALLAN: -- left over. Okay.
7 ROBIN SMITH: And she is getting her new sound system done.
8 RITA ROGERS: And -- and that's only going to come to
9 roughly 15,000, maybe just a little more.
10 But I -- I've got quotes of everything if you guys would
11 like to see everything. I made copies for everyone.
12 What I'm spending this year and then --
13 COMMISSIONER ALLAN: So --
14 RITA ROGERS: -- what we might need next year.
15 COMMISSIONER ALLAN: This --
16 RITA ROGERS: Because I've got landscaping I've got to put
17 in, in front of that civic center that needs to be really --
18 COMMISSIONER ALLAN: So this --
19 RITA ROGERS: -- done --
20 COMMISSIONER ALLAN: -- actually --
21 RITA ROGERS: -- nice.
22 COMMISSIONER ALLAN: -- should have been new fixed assets.
23 And your minor equipment and furniture -- I don't know if the
24 tables and chairs would be under new fixed assets or -- or minor
25 equipment.
26 CINDY BENSON: Minor equipment.
27 COMMISSIONER ALLAN: Okay. I still think maybe 50,000
28 might be a little high.
29 RITA ROGERS: Okay.
30 ROBIN SMITH: Go down to 30-.
31 COMMISSIONER ALLAN: That's -- I was going to --
32 RITA ROGERS: Yeah.
33 COMMISSIONER ALLAN: -- suggest 30-.
34 CHAIRMAN WAITS: What do you want to bring it down to,
35 Judie?
36 RITA ROGERS: I mean, if something, --
37 COMMISSIONER ALLAN: To 30-.
38 RITA ROGERS: -- you know, drastic came up, then I would
39 come back to you guys and say, hey, something broke or some- --
40 you know, what I'm saying? But right now, yeah, I think 30-

1 is -- is --
2 ROBIN SMITH: (Indiscernible.)
3 RITA ROGERS: -- good.
4 COMMISSIONER ALLAN: Well, I think especially for minor
5 equipment and furniture.
6 RITA ROGERS: Yeah.
7 COMMISSIONER ALLAN: It's (indiscernible).
8 RITA ROGERS: -- furniture and stuff. I've got --
9 CHAIRMAN WAITS: Nothing is --
10 RITA ROGERS: -- my kitchen all set. It's doing great now.
11 So --
12 CHAIRMAN WAITS: Let me ask a question on the utilities
13 because in the -- in the agenda it says utilities increased
14 25,000.
15 RITA ROGERS: My utilities? No. We decreased them.
16 CHAIRMAN WAITS: Oh, I'm re- --
17 RITA ROGERS: I -- I got the letter --
18 CHAIRMAN WAITS: I --
19 RITA ROGERS: -- from --
20 CHAIRMAN WAITS: I jumped up and read the other one.
21 CINDY BENSON: Hold --
22 CHAIRMAN WAITS: Okay.
23 CINDY BENSON: -- on.
24 CHAIRMAN WAITS: So you went down to 29?
25 RITA ROGERS: Yes.
26 CHAIRMAN WAITS: Okay.
27 CINDY BENSON: Okay.
28 COMMISSIONER SPARKS: And then on Salary and Wage, Benefits
29 increased \$70,000. Is that -- where is that -- that amount
30 coming from?
31 RITA ROGERS: Okay.
32 CINDY BENSON: That's --
33 RITA ROGERS: Yeah.
34 Cindy can answer that one for us.
35 CINDY BENSON: That's the cost of a full-time employee I
36 think over the top of what the part-time is already making.
37 COMMISSIONER SPARKS: So that's not a -- a correct figure,
38 then? Because we'd eliminate the part-time. So basically what
39 we're -- the difference would be what we're paying the part-time
40 to what the new full-time would cost us; right? And that's --

1 RITA ROGERS: Well, --
2 COMMISSIONER SPARKS: -- not \$70,000; --
3 RITA ROGERS: -- what hap- --
4 COMMISSIONER SPARKS: -- is it?
5 RITA ROGERS: -- what happened is there was a change in
6 payroll. When Robin and I were in there, she was the director
7 and I was a full-time employee underneath Robin at the time.
8 When the change came available or happened, I was put in to
9 director and went to salary.
10 And I believe that was 40,000 -- right, Keith? -- is what
11 we -- 40,000 for my wage and salary. And then I was quite a few
12 months in there in getting a part-time.
13 And I have my part-time now. But that civic center runs
14 24/7.
15 COMMISSIONER SPARKS: So --
16 RITA ROGERS: And so --
17 COMMISSIONER SPARKS: -- so --
18 RITA ROGERS: -- I would like to get her full-time if --
19 COMMISSIONER SPARKS: Yeah. So --
20 RITA ROGERS: -- I could.
21 COMMISSIONER SPARKS: -- the budget amount's \$83,220. So
22 we're going to add an additional 70,834 --
23 CINDY BENSON: No.
24 COMMISSIONER SPARKS: -- dollars --
25 RITA ROGERS: No, no.
26 COMMISSIONER SPARKS: -- now?
27 CINDY BENSON: No.
28 RITA ROGERS: No.
29 CINDY BENSON: No. This is the difference between last
30 year what was budgeted and this year what would be budgeted.
31 The difference right now is we're paying the part-time
32 31,000 -- almost 200 hundred dollars, which would change then
33 to -- if she goes full-time -- would change to \$85,235.
34 So it would -- just for that one person's increase would be
35 about \$54,000.
36 COMMISSIONER SPARKS: \$54,000? So we're increasing the
37 wages 54,000?
38 CINDY BENSON: Yeah.
39 CHAIRMAN WAITS: And benefits.
40 COMMISSIONER SPARKS: And -- right -- well, benefits I'm

1 assuming --
2 RITA ROGERS: That -- that --
3 COMMISSIONER SPARKS: -- I'm assuming.
4 RITA ROGERS: -- includes it --
5 COMMISSIONER SPARKS: Is that what --
6 RITA ROGERS: -- all.
7 COMMISSIONER SPARKS: -- you get?
8 CINDY BENSON: That includes benefits. Yes.
9 COMMISSIONER SPARKS: The --
10 RITA ROGERS: Benefits.
11 COMMISSIONER SPARKS: -- 70,000?
12 CINDY BENSON: Yeah.
13 RITA ROGERS: Fifty -- yeah.
14 COMMISSIONER SPARKS: I'm confused.
15 CINDY BENSON: This was just an overall from last year's
16 budget to this year's budget. But the --
17 CHAIRMAN WAITS: So --
18 CINDY BENSON: -- actual -- between -- for that one person
19 is, like, \$54,000.
20 CHAIRMAN WAITS: Okay. So you have a lot more scheduled
21 this year?
22 RITA ROGERS: Oh, I'm -- I'm loaded. I mean, I'm -- I'm
23 running a lot of --
24 CHAIRMAN WAITS: You know, --
25 RITA ROGERS: -- hours.
26 CHAIRMAN WAITS: -- we would like to see a schedule if you
27 can print that --
28 RITA ROGERS: Okay.
29 CHAIRMAN WAITS: -- out for us --
30 RITA ROGERS: I sure can.
31 CHAIRMAN WAITS: -- quarterly or whatever and send --
32 RITA ROGERS: Of --
33 CHAIRMAN WAITS: -- that over.
34 RITA ROGERS: -- of how -- who I've got on my books right
35 now that is going to be coming in to the civic center? Is that
36 what you would --
37 CHAIRMAN WAITS: Yes.
38 RITA ROGERS: -- like?
39 CHAIRMAN WAITS: Yes.
40 RITA ROGERS: Okay.

1 CHAIRMAN WAITS: And --
2 RITA ROGERS: Yes.
3 CHAIRMAN WAITS: -- and, yes, I would like to see the
4 revenue on it --
5 CINDY BENSON: Okay.
6 CHAIRMAN WAITS: -- too so we can take --
7 CINDY BENSON: Yes.
8 CHAIRMAN WAITS: -- a look at it with --
9 RITA ROGERS: And -- and I -- and I actually went through
10 my books to kind of do a revenue and then our freebies. Because
11 we do a lot of free --
12 CHAIRMAN WAITS: That's okay. We would -- we would --
13 RITA ROGERS: Okay.
14 CHAIRMAN WAITS: -- like to know more what's going on in
15 the civic center.
16 RITA ROGERS: Okay. And I did. I -- I did --
17 CHAIRMAN WAITS: Okay.
18 RITA ROGERS: -- make some copies of that. But I will put
19 it all together. And --
20 COMMISSIONER ANCHO: Can we --
21 CHAIRMAN WAITS: Okay.
22 COMMISSIONER ANCHO: -- consider --
23 CINDY BENSON: And we will need --
24 COMMISSIONER ANCHO: -- before --
25 CINDY BENSON: -- to bump --
26 COMMISSIONER ANCHO: -- we --
27 CINDY BENSON: -- up.
28 COMMISSIONER ANCHO: -- turn this into a full- --
29 RITA ROGERS: Yeah.
30 COMMISSIONER ANCHO: -- -time position --
31 CINDY BENSON: To let them know about the --
32 COMMISSIONER ANCHO: -- when we come --
33 CINDY BENSON: -- June --
34 COMMISSIONER ANCHO: -- back at the next one.
35 CINDY BENSON: -- (indiscernible).
36 COMMISSIONER ANCHO: -- looking at the --
37 RITA ROGERS: Oh.
38 COMMISSIONER ANCHO: -- what her --
39 RITA ROGERS: Okay.
40 COMMISSIONER ANCHO: -- spreadsheet shows. Instead of

1 automatically approving a full-time position, can we leave it at
2 the part-time now? And then when she comes back and we do
3 finalized budget, we can -- to see if it's -- you know, I'm not
4 saying that it's not justified.

5 CHAIRMAN WAITS: You can --

6 COMMISSIONER ANCHO: (Indiscernible.)

7 CHAIRMAN WAITS: -- you can do it either way.

8 We can -- we can approve it and then at the tentative
9 budget decide. Or we can add to it.

10 But it's always nice to know what it's going to cost us and
11 then if we say, we've got to cut this by \$200,000 to balance,
12 then we know we can go back and cut. It's hard sometimes to
13 say, oh, but we wanted to add that one position.

14 Does that make sense?

15 COMMISSIONER ANCHO: It makes sense.

16 CHAIRMAN WAITS: It's almost better to approve tentatively
17 and then look it closer.

18 COMMISSIONER ANCHO: Well, and -- and I understand that,
19 but it's almost --

20 RITA ROGERS: You know, and --

21 COMMISSIONER ANCHO: -- worse if --

22 RITA ROGERS: -- what --

23 COMMISSIONER ANCHO: -- you give it to them and then take
24 it away.

25 CHAIRMAN WAITS: Yes.

26 RITA ROGERS: What I was going by was the fact when Robin
27 and I were in there working together, there were two full-time
28 people working.

29 And I mean, we were loaded with both of us working as
30 full-time. So --

31 CHAIRMAN WAITS: Okay. Which is --

32 COMMISSIONER SPARKS: Cindy --

33 RITA ROGERS: You know, but that was the --

34 COMMISSIONER SPARKS: Do we --

35 RITA ROGERS: -- reason --

36 COMMISSIONER SPARKS: -- what do you --

37 RITA ROGERS: -- I requested a full-time.

38 So now I have another item I'd like to bring up to you
39 guys. I'm putting new flooring in. Okay? I am going to be
40 closed the last three weeks of June for them to get that

1 flooring in. And it's the only time that I didn't have nothing
2 scheduled for now.

3 They -- they said they'd have two weeks. They needed
4 two weeks in order to do that flooring. And, I mean, I can't have
5 anybody in there as far as safety goes.

6 And then, I have the last week to make sure it's all done,
7 corrected, you know, everything is -- is good.

8 So I wanted to let you guys know that's what I've scheduled
9 so far.

10 COMMISSIONER ANCHO: So I would like to see Keith, as far
11 as that contract goes with your flooring people, in case that
12 there's a SNAFU that they're not leading out six months to get
13 our floor done, that there's something in there that says that
14 there's a percentage that says, if they don't have it done by
15 this date, they're going to start paying us. Because if they
16 don't complete it, the con- -- within the contract time and it
17 drags out and we can't utilize the civic center, we're going to
18 have some angry people.

19 CHAIRMAN WAITS: You want a penalty contract in --

20 COMMISSIONER ANCHO: Absolutely.

21 CHAIRMAN WAITS: -- there if they are not done on time.
22 Well, when they contract out, we'll have to look at that.

23 KEITH WESTENGARD: Have you received anything from the
24 flooring people.

25 RITA ROGERS: This is -- (indiscernible) their contracts.

26 CHAIRMAN WAITS: Okay. We ready to take a look at this in
27 the civic center?

28 COMMISSIONER SPARKS: Cindy, --

29 CINDY BENSON: Do you have --

30 COMMISSIONER SPARKS: -- real quick.

31 CINDY BENSON: -- a question?

32 COMMISSIONER SPARKS: So what is the total budgeted for
33 wages to hold that category for fiscal '18/'19. What's the.

34 RITA ROGERS: This --

35 COMMISSIONER SPARKS: -- total?

36 RITA ROGERS: -- is what they said.

37 CINDY BENSON: For wages?

38 COMMISSIONER SPARKS: Yep.

39 RITA ROGERS: Patsy.

40 CINDY BENSON: Well, it depends --

1 CHAIRMAN WAITS: Don't we have --
2 CINDY BENSON: -- on which --
3 CHAIRMAN WAITS: -- it here?
4 CINDY BENSON: -- way you go.
5 RITA ROGERS: I don't know if --
6 CINDY BENSON: If you go --
7 CHAIRMAN WAITS: Yeah. We do.
8 CINDY BENSON: -- with just --
9 RITA ROGERS: You do?
10 CINDY BENSON: -- the --
11 CHAIRMAN WAITS: We do.
12 CINDY BENSON: -- part-time --
13 RITA ROGERS: You didn't get this --
14 CINDY BENSON: -- person, --
15 RITA ROGERS: -- for --
16 COMMISSIONER SPARKS: Okay.
17 CINDY BENSON: -- it is one hundred --
18 RITA ROGERS: Oh, you --
19 CINDY BENSON: -- and --
20 RITA ROGERS: -- did get --
21 CINDY BENSON: -- eleven --
22 RITA ROGERS: -- that.
23 CINDY BENSON: -- thousand --
24 RITA ROGERS: Okay.
25 CINDY BENSON: -- three --
26 RITA ROGERS: I --
27 CINDY BENSON: -- hundred --
28 RITA ROGERS: -- (indiscernible).
29 CINDY BENSON: -- and thirty-five dollars.
30 CHAIRMAN WAITS: She's --
31 COMMISSIONER SPARKS: Okay.
32 CINDY BENSON: If you go with a full- -- a second full-time
33 person, --
34 UNIDENTIFIED PARTICIPANT: Eight one two --
35 CINDY BENSON: -- it would be \$196,565.
36 Oh, wait. No. Sorry. That is wrong. That would be --
37 sorry. I left it in there.
38 Sorry. For the -- the second full-time person and for
39 Rita, it would be one hundred sixty five thousand --
40 COMMISSIONER SPARKS: Okay.

1 CINDY BENSON: -- three hundred and seventy-five dollars.
2 COMMISSIONER SPARKS: And as it stands, currently, it's
3 \$110,000, basically.
4 CINDY BENSON: Yes.
5 COMMISSIONER SPARKS: Okay.
6 So --
7 COMMISSIONER ALLAN: I'll make a motion that we approve the
8 civic center budget as presented with the exception of line item
9 53991 Minor Equipment/Furniture, decreasing that amount to
10 \$30,000.
11 COMMISSIONER ANCHO: I'll second.
12 CHAIRMAN WAITS: Okay. Judie made the motion we approve
13 with one line item different. Kathy seconded that.
14 Any other discussion?
15 (No comment.)
16 CHAIRMAN WAITS: Public comment?
17 (No comment.)
18 CHAIRMAN WAITS: All in favor?
19 COMMISSIONER SPARKS: Aye.
20 COMMISSIONER ALLAN: Aye.
21 COMMISSIONER ANCHO: Aye.
22 CHAIRMAN WAITS: Aye.
23 Okay. Thank you. Thank you.
24 Thank you, ladies.
25 Moving on to the golf course.
26 A, Salaries and Wages and Benefits increased \$14,543.
27 And operations increased \$70,000.
28 Number 1, requesting to increase seasonal employees from
29 two to three.
30 And two, utilities increased \$70,000 due to a new well at
31 the golf course.
32 COMMISSIONER SPARKS: Cindy, what fund is this that we're
33 looking at?
34 CINDY BENSON: 5252.
35 COMMISSIONER SPARKS: Thank you.
36 CINDY BENSON: Uh-huh.
37 CHAIRMAN WAITS: Which one?
38 COMMISSIONER SPARKS: 5252.
39 CHAIRMAN WAITS: Thank you.
40 CINDY BENSON: Is that the golf course?

1 COMMISSIONER ALLAN: Cindy?
2 CINDY BENSON: Uh-huh.
3 COMMISSIONER ALLAN: We have in here the management
4 contract for \$10,000.
5 CINDY BENSON: Yeah. That, I was wanting to ask about. Do
6 we need to leave that on there? Because I don't believe we
7 utilize -- utilize it anymore.
8 COMMISSIONER ALLAN: No.
9 CINDY BENSON: We can --
10 COMMISSIONER ALLAN: We don't.
11 CINDY BENSON: -- take it off?
12 COMMISSIONER SPARKS: What's that? What was that, Judie?
13 COMMISSIONER ALLAN: The management contract for the golf
14 course.
15 COMMISSIONER SPARKS: Oh, right there. I see. Okay.
16 COMMISSIONER ALLAN: We can eliminate that.
17 Telephone and Fax, they're over budget.
18 CINDY BENSON: (Indiscernible) says that.
19 Oh. Yes, I do. You wanted to add one extra seasonal?
20 BERT RAMOS: Yeah. No. But that doesn't come -- it's not
21 a -- so -- so it's not an --
22 So let me clarify what me and Cindy are talking about is
23 the 14,543 for the additional seasonal. I'm not asking for an
24 additional seasonal change of money. I'm asking for an
25 additional seasonal change of time. Because right now is what
26 we have is six month -- a seasonal for six months. So I want to
27 bring them down to four --
28 CINDY BENSON: Oh.
29 BERT RAMOS: -- and then take them two months off of each
30 for the additional seasonal. So it's not a dollar amount
31 change, it's just an additional seasonal.
32 CINDY BENSON: Okay. So I misunderstood that. So it would
33 be instead of three seasonals at six months, he would have four
34 each at four months.
35 BERT RAMOS: I would -- instead of two seasonals --
36 CINDY BENSON: Yes. Okay.
37 BERT RAMOS: -- at six months, I would have three seasonals
38 at four months. Because the start of the golf season --
39 CINDY BENSON: Helps with --
40 BERT RAMOS: -- is really --

1 CINDY BENSON: -- that.
2 BERT RAMOS: -- slow.
3 CINDY BENSON: Okay.
4 BERT RAMOS: And the end is really slow because that's when
5 the grass isn't really kicking and we can kind of fire up our
6 own thing.
7 But then in the middle is when everything's really hopping.
8 And that's when we need that additional, especially because most
9 of these seasonals are high school kids. And they have sports
10 and they're in and out and --
11 CINDY BENSON: Sorry. I've got --
12 BERT RAMOS: Two of them is --
13 CINDY BENSON: -- those numbers wrong.
14 BERT RAMOS: -- two of them is a -- a little -- little bit
15 hard to deal with. So I'm not asking for additional money. I'm
16 just asking for -- to make that three.
17 COMMISSIONER SPARKS: Right. To utilize your people
18 better.
19 BERT RAMOS: Yes.
20 CHAIRMAN WAITS: No. I -- I saw it in there. But I
21 wondered if you wanted to leave one or whether you cover it.
22 You just cover that time frame, that --
23 CINDY BENSON: Yeah.
24 CHAIRMAN WAITS: -- it isn't that -- quite that active.
25 Right?
26 BERT RAMOS: Yes.
27 CHAIRMAN WAITS: Because I hate to think --
28 BERT RAMOS: Our --
29 CHAIRMAN WAITS: -- we just --
30 BERT RAMOS: -- our full-times can cove --
31 CHAIRMAN WAITS: So --
32 BERT RAMOS: -- that?
33 CHAIRMAN WAITS: -- yeah. So things will still be doing.
34 It's just that the seasonal people will be where you need
35 them --
36 BERT RAMOS: Yep.
37 CHAIRMAN WAITS: -- in the middle. Okay.
38 COMMISSIONER ALLAN: Okay. So Bert, I asked you -- okay.
39 I mentioned your Telephone and Fax is over budget.
40 BERT RAMOS: Yeah, which I'm surprised it -- unless we

1 reduced that last year because there -- there haven't been any
2 changes that I'm aware of to our Telephone or fax out there.

3 UNIDENTIFIED PARTICIPANT: We don't need that.

4 CINDY BENSON: I don't remember.

5 BERT RAMOS: I'm -- I don't understand that, to be honest.

6 COMMISSIONER ALLAN: Oh, Telephone and Fax, 650.

7 CINDY BENSON: That does (indiscernible).

8 BERT RAMOS: Yeah.

9 CHAIRMAN WAITS: We may have to take a look at that on a
10 personal basis because if it's AT&T, we've had all kinds of
11 problems with them with --

12 CINDY BENSON: Uh-huh.

13 CHAIRMAN WAITS: -- billing us incorrectly and the whole
14 thing. So if you -- if you get together and really look at that
15 very close -- but we're going to leave it the same at 650, then,
16 for right now?

17 COMMISSIONER ALLAN: Well, last year, actually, we
18 decreased it. It was -- last year actual spent was \$778. And
19 it was decreased to 650. So I don't know if we want to increase
20 it.

21 CINDY BENSON: Do you want to increase it?

22 BERT RAMOS: Yeah. It -- it may have been one of them
23 deals where we decreased it at the time and then by July 1 rolls
24 around, you know, then we've went over what we --

25 So maybe we can -- maybe we can match up to where we're at
26 right now and see if that steady. And then we will go back
27 through the bills and make sure that we're being billed
28 properly.

29 CHAIRMAN WAITS: Right. And that we don't have any long
30 distance calls and things like --

31 BERT RAMOS: Yes.

32 CHAIRMAN WAITS: -- that.

33 COMMISSIONER ALLAN: Well, do you want to just put it at a
34 thousand?

35 CINDY BENSON: I think --

36 COMMISSIONER SPARKS: You're 909 right now.

37 COMMISSIONER ALLAN: Yeah.

38 CINDY BENSON: I think that would be -- be kind of fair.

39 COMMISSIONER ANCHO: And then golf cart contracts that
40 shows the six grand, but there's not anything used in that?

1 What is that?

2 BERT RAMOS: So the county used to rent half of the golf
3 carts for the -- for the year. And I believe in the new updated
4 contract, I believe that is the clubhouse's responsibility now.

5 COMMISSIONER ANCHO: So we can take that out?

6 COMMISSIONER ALLAN: So we can eliminate it.

7 BERT RAMOS: I believe so. Yeah. Better for me if you do.

8 CINDY BENSON: Okay.

9 COMMISSIONER ANCHO: So then the Gas and Oil, what's that?

10 BERT RAMOS: That --

11 COMMISSIONER ANCHO: Is that -- was that for the golf
12 carts?

13 BERT RAMOS: No, no, no.

14 COMMISSIONER ANCHO: Or that's what --

15 BERT RAMOS: That's --

16 COMMISSIONER ANCHO: -- we're --

17 BERT RAMOS: So --

18 COMMISSIONER ANCHO: -- talking --

19 BERT RAMOS: -- that's for all the equipment we use running
20 around out there.

21 COMMISSIONER ANCHO: Okay.

22 CHAIRMAN WAITS: Okay. Any more questions on the golf
23 course?

24 COMMISSIONER ANCHO: Just a second, please.

25 COMMISSIONER ALLAN: Bert, can you explain why the new
26 well, the utilities are so high?

27 BERT RAMOS: Pumping costs. Just the price --

28 COMMISSIONER ALLAN: Well --

29 BERT RAMOS: -- of electricity for running the pumps.

30 COMMISSIONER ALLAN: Okay. So I realize that the old well
31 was -- was not working for a while.

32 BERT RAMOS: Uh-huh.

33 COMMISSIONER ALLAN: And now with this new well, I mean,
34 we're adding additional costs to the golf course and the rec
35 center and the parks to cover these utilities. That seems like
36 an awful lot. I mean --

37 BERT RAMOS: And not knowing what the -- what the -- you
38 know, just so everybody's aware that these -- NV Energy's
39 pumping rates are different at -- on peak and off peak. So
40 after 10:00 o'clock at night to -- I believe it's 4:00 in the

1 morning, is they consider it off peak. So it's a cheaper time
2 to pump. So if we have our sprinkler system set up to run as
3 much as possible in them hours so we're off peak. But we
4 haven't even fired up the new wells. We don't know -- we don't
5 have an accurate cost for what that is.

6 COMMISSIONER ALLAN: So just as a -- a comparison, the
7 pivot runs 24/7. And I do believe there is an irrigation rate
8 on that, --

9 BERT RAMOS: Uh-huh.

10 COMMISSIONER ALLAN: -- which probably I don't know if the
11 county gets that. But do you know? You do have the peak
12 minutes or peak -- peak hours. But I don't think there's ever
13 been a month that it's been over 4 grand. And that's at almost
14 1200 gallons per minute. And --

15 BERT RAMOS: I don't.

16 COMMISSIONER ALLAN: -- so I --

17 BERT RAMOS: (Indiscernible.)

18 COMMISSIONER ALLAN: -- just --

19 CINDY BENSON: Because we're -- we're over budget now.
20 But --

21 COMMISSIONER SPARKS: Yeah.

22 CINDY BENSON: -- last year, we decreased -- I decreased --
23 it was me. I decreased a lot of the utilities because we were
24 so over -- over budgeted on them. So I brought the cost down.
25 Well, I think I brought it down too far.

26 COMMISSIONER ALLAN: And -- and I understand that, --

27 CINDY BENSON: So --

28 COMMISSIONER ALLAN: -- Cindy. I'm just really curious
29 that this well is costing that much money in power. I -- I just
30 can't understand it because -- I mean, I'm kind of almost
31 comparing apples to apples here with a pivot pumping pretty
32 close to the same, you know, irrigation, but it's 24/7.

33 BERT RAMOS: Well, we -- we don't know -- we don't know
34 what that well is current -- we have no clue. This is -- this
35 is a rough number that we really don't know. The wells haven't
36 been fired up yet. I mean, if you guys would like to decrease
37 that and then we -- we come back and revisit this when we have
38 actual numbers, we -- we can do that.

39 COMMISSIONER ALLAN: No. No. I just -- like I said, I --
40 I just really have a hard time trying to envision the rates that

1 high.
2 So I didn't know if you knew a reason why.
3 CHAIRMAN WAITS: It's okay, Judie. We'll let you shake
4 your head over it. We're right with you.
5 CINDY BENSON: Yeah.
6 CHAIRMAN WAITS: It's -- it's scary. It --
7 CINDY BENSON: So are --
8 CHAIRMAN WAITS: -- really --
9 CINDY BENSON: -- we --
10 CHAIRMAN WAITS: -- is.
11 COMMISSIONER ALLAN: Well, like I said, I just --
12 CHAIRMAN WAITS: Yeah. Okay. But do you want to adjust it
13 or not?
14 COMMISSIONER ALLAN: No.
15 CHAIRMAN WAITS: Okay.
16 COMMISSIONER ALLAN: No, I don't. But --
17 CHAIRMAN WAITS: All right. Then let's look for a motion.
18 COMMISSIONER ALLAN: I'll make a motion that we approve the
19 golf course budget as presented with the exception of increasing
20 line item 53930 Telephone and Fax to a thousand, eliminating
21 53941 management contract for 10,000, 53495 golf course for
22 6,000.
23 COMMISSIONER ANCHO: I'll second.
24 CHAIRMAN WAITS: Thank you. Judie made the motion with the
25 corrections. Kathy seconded that.
26 Any other discussion?
27 (No comment.)
28 CHAIRMAN WAITS: Public comment?
29 (No comment.)
30 CHAIRMAN WAITS: All those in favor?
31 COMMISSIONER SPARKS: Aye.
32 COMMISSIONER ANCHO: Aye.
33 COMMISSIONER ALLAN: Aye.
34 CHAIRMAN WAITS: Aye.
35 Thank you.
36 Okay. We go to the cemeteries.
37 Can you help us out with a number?
38 COMMISSIONER SPARKS: 063. 063, Patsy.
39 CHAIRMAN WAITS: So I guess my question is the one on the
40 water that says 14,500 is under utilities. Is that water? Is

1 that electricity? What is that?
2 CINDY BENSON: It's both, I believe, because the water for
3 the cemetery is municipal; isn't it?
4 BERT RAMOS: Uh-huh.
5 CINDY BENSON: Yeah. And then the -- I mean, that's all of
6 the --
7 CHAIRMAN WAITS: It is --
8 CINDY BENSON: -- electricity --
9 CHAIRMAN WAITS: -- water?
10 CINDY BENSON: -- and water.
11 CHAIRMAN WAITS: It's a very simple one. Do we have any --
12 COMMISSIONER ANCHO: Yeah.
13 CHAIRMAN WAITS: -- questions?
14 COMMISSIONER ALLAN: I'm just looking at --
15 COMMISSIONER ANCHO: Pretty straightforward.
16 COMMISSIONER ALLAN: -- Repair and Maintenance.
17 Which we could -- I -- I'd like to maybe drop that down to
18 5,000?
19 CHAIRMAN WAITS: We use -- don't we use the con crew --
20 BERT RAMOS: Uh-huh.
21 CHAIRMAN WAITS: -- for -- for some of that?
22 COMMISSIONER ALLAN: Repair and Maintenance. And I'm
23 presuming that's on --
24 BERT RAMOS: So some of this -- there's a variety pack of
25 repair and maintenance that goes on at the cemeteries. But
26 some -- some of this repair and maintenance is -- we've used
27 some of that money, like, for flag holders, you know, for --
28 COMMISSIONER ALLAN: And -- and you --
29 BERT RAMOS: -- the veterans --
30 COMMISSIONER ALLAN: -- don't --
31 BERT RAMOS: -- and for random -- random things that the --
32 is asked for throughout the year.
33 It's not, you know, just a line item.
34 CHAIRMAN WAITS: Well, we've had to fix fences and such.
35 But I wondered whether the con crew was included under there.
36 BERT RAMOS: Oh, no. That doesn't come out of this.
37 CHAIRMAN WAITS: Okay.
38 BERT RAMOS: So the con crew comes out of the con crew 's
39 money.
40 CHAIRMAN WAITS: A different one.

1 BERT RAMOS: -- that --
2 CHAIRMAN WAITS: Okay. It's not --
3 BERT RAMOS: -- either Anna --
4 CHAIRMAN WAITS: -- under the --
5 BERT RAMOS: -- has --
6 CHAIRMAN WAITS: -- same --
7 BERT RAMOS: -- in her budget or 12,000 that's in Austin's.
8 CHAIRMAN WAITS: Got it. You just --
9 COMMISSIONER ALLAN: The --
10 CHAIRMAN WAITS: -- use it --
11 COMMISSIONER ALLAN: -- repair it -- oh, sorry.
12 CHAIRMAN WAITS: -- on the county. Okay.
13 COMMISSIONER ALLAN: The Repair and Maintenance you use
14 about -- well 162401. 2017-18, you didn't use any of it.
15 BERT RAMOS: Uh-huh.
16 COMMISSIONER ALLAN: So this idea that you've -- you're
17 using about -- under 2,000. So I don't think dropping it to 5-
18 is unreasonable.
19 I'll make a motion that we approve the cemetery's budget as
20 presented with the exception of line item 53880. Repair and
21 Maintenance, dropping that to \$5,000.
22 COMMISSIONER SPARKS: Where -- what was the current
23 spending on it? On that line item?
24 COMMISSIONER ALLAN: \$1600.
25 COMMISSIONER SPARKS: Okay. I'll second the motion.
26 CHAIRMAN WAITS: Okay. Motion made by Judie of the
27 cemetery. Seconded by Bryan.
28 Any other discussion?
29 (No comment.)
30 CHAIRMAN WAITS: Public comment?
31 (No comment.)
32 CHAIRMAN WAITS: Okay. And the cemetery one. All in
33 favor?
34 COMMISSIONER ANCHO: Aye.
35 COMMISSIONER SPARKS: Aye.
36 COMMISSIONER ALLAN: Aye.
37 CHAIRMAN WAITS: Aye.
38 And that passes. Thank you.
39 Libraries, Number A., no changes, and all other matters
40 properly related thereto.

1 CINDY BENSON: This page.
2 COMMISSIONER SPARKS: Cindy, what number is libraries?
3 COMMISSIONER ALLAN: 062.
4 CHAIRMAN WAITS: Just back one.
5 CINDY BENSON: Yeah. The next one over.
6 CHAIRMAN WAITS: From the cemetery. 063. Our library
7 contract did increase. That came before the board earlier this
8 year. And we did have an increase on -- on the contract.
9 And this is both Battle Mountain and Austin; right?
10 CINDY BENSON: Uh-huh.
11 CHAIRMAN WAITS: Okay.
12 CINDY BENSON: Yes.
13 CHAIRMAN WAITS: Did you find it?
14 COMMISSIONER ALLAN: It's 062, Bryan.
15 COMMISSIONER SPARKS: Yeah, I got it.
16 CHAIRMAN WAITS: 062. Okay.
17 Okay. So any questions on it?
18 Nothing's changed at all from any of their telephones or
19 utilities.
20 COMMISSIONER ALLAN: I'll make a motion to approve the
21 library budget as presented?
22 COMMISSIONER ANCHO: I'll second it.
23 CHAIRMAN WAITS: Moved by Judie that we approve the library
24 contract as -- as presented. Seconded by Kathy.
25 Any discussion?
26 (No comment.)
27 CHAIRMAN WAITS: Public comment?
28 (No comment.)
29 CHAIRMAN WAITS: All in favor?
30 COMMISSIONER SPARKS: Aye.
31 COMMISSIONER ALLAN: Aye.
32 CHAIRMAN WAITS: Aye.
33 Okay. And that passes.
34
35
36
37
38
39
40

1 **36) LANDER ECONOMIC DEVELOPMENT: Discussion and possible action:**
2 **a) Operations increased \$11,000.00:**
3 **1. Travel and Training increased \$3,500.00,**
4 **Professional Services increased \$15,000.00 and Dues**
5 **and Subscriptions decreased \$500.00;**
6 **and all other matters properly related thereto.**
7

8 CHAIRMAN WAITS: Move on to Number 36. Lander -- excuse
9 me -- Lander Economic Development. Discussion and possible
10 action.

11 A) Operations increased \$11,000.
12 One, Travel and Training increased 3,500. Professional
13 services increased 15,000. And Dues and Subscriptions decreased
14 \$500.

15 And all other matters properly related thereto.

16 KYLA BRIGHT: Hi, guys. There's actually -- in the Travel
17 and Training, it's decreased, not increased.

18 CHAIRMAN WAITS: Hang on just a second for us while we find
19 that.

20 CINDY BENSON: It's 015000.

21 COMMISSIONER ALLAN: There it is.

22 CHAIRMAN WAITS: I'm sorry. What was it again?

23 CINDY BENSON: 015000.

24 COMMISSIONER SPARKS: Just a suggestion. Maybe next year
25 when we do our budget, we can make it follow our agenda.

26 CHAIRMAN WAITS: Did you find it? I still haven't --

27 COMMISSIONER SPARKS: Yeah. I did. I found it.

28 CHAIRMAN WAITS: It's still in the same book. Right?

29 COMMISSIONER SPARKS: It's --

30 CHAIRMAN WAITS: Do we go way --

31 COMMISSIONER SPARKS: -- it's right --

32 CHAIRMAN WAITS: -- back?

33 COMMISSIONER SPARKS: -- here.

34 CINDY BENSON: Yeah. It's --

35 CHAIRMAN WAITS: Are we going backwards?

36 CINDY BENSON: Yeah. Go backwards.

37 COMMISSIONER SPARKS: Yeah.

38 COMMISSIONER ANCHO: Yes.

39 CINDY BENSON: (Indiscernible) this.

40 KYLA BRIGHT: It's not in ink.

1 CHAIRMAN WAITS: Got it.
2 KYLA BRIGHT: It's on --
3 CHAIRMAN WAITS: Thank you.
4 KYLA BRIGHT: -- training -- Travel and Training because I
5 was -- I had it added in --
6 COMMISSIONER ALLAN: Uh-oh.
7 KYLA BRIGHT: a thousand, I believe. And it's only at --
8 CINDY BENSON: That one's 1800.
9 KYLA BRIGHT: It's decreased.
10 CINDY BENSON: Okay.
11 CHAIRMAN WAITS: Okay. Questions for Kyla?
12 COMMISSIONER SPARKS: Kyla, you were saying something
13 earlier. I didn't catch what --
14 KYLA BRIGHT: It -- there's -- there's not an increase in
15 the Travel and Training. It's actually a decrease of, I
16 believe, 1500.
17 COMMISSIONER ALLAN: Two thousand.
18 CINDY BENSON: Thirty-five hundred decrease in travel.
19 COMMISSIONER ALLAN: Oh, wait a minute.
20 KYLA BRIGHT: Uh-huh. Oh, yeah.
21 COMMISSIONER SPARKS: It's all (indiscernible).
22 KYLA BRIGHT: -- I did it have it at 5,000 --
23 CHAIRMAN WAITS: Just a comment --
24 KYLA BRIGHT: -- next year.
25 CHAIRMAN WAITS: -- on, of course, down on your Dues and
26 Subscriptions that if the Austin chamber is still in existence,
27 we would like you to belong to them too.
28 KYLA BRIGHT: I will make sure to put that on the next LEDA
29 meeting.
30 CINDY BENSON: Okay. So the Operations amount of 11,000 is
31 correct. It's just the word "increase" needs be changed to
32 "decreased" for the \$3500.
33 COMMISSIONER ALLAN: So why are you requesting an increase
34 in your professional services?
35 KYLA BRIGHT: That -- the professional services was what we
36 discussed during our -- the grants.
37 COMMISSIONER SPARKS: Sort of an engineer type of a --
38 CHAIRMAN WAITS: Engineering.
39 COMMISSIONER SPARKS: -- thing.
40 KYLA BRIGHT: The engineering and things like that, being

1 able to have that in there. So --
2 COMMISSIONER ALLAN: Okay.
3 KYLA BRIGHT: -- I made this budget based on that grant
4 application. So obviously it might need to be looked at and
5 readjusted. So here I am for anything we can do.
6 CHAIRMAN WAITS: Well, to go forward with some of the
7 projects, we do need -- we need an engineer in there. I'm -- at
8 least one of them that we -- we know for sure. So --
9 COMMISSIONER ALLAN: Your Dues and Subscription, you have
10 no more subscriptions that you'll be paying for this year?
11 KYLA BRIGHT: There's a little bit of a buffer in there.
12 So we pay 7,600 something, I believe, to NNRDA. I don't have
13 the numbers right here in front of me.
14 And then we also pay 75- to the Chamber of Commerce here.
15 So there is a little bit of -- of extra left over that,
16 like I had said in the grant application that we would like --
17 we'd like to keep there just in case we do get on with the
18 Austin chamber or anything else like that for marketing reasons.
19 COMMISSIONER ALLAN: Well, I -- okay. You said 7,600 for
20 NNRDA?
21 KYLA BRIGHT: I believe. Or 7,200.
22 COMMISSIONER ALLAN: 7291?
23 KYLA BRIGHT: Is that right? Is it seven two --
24 COMMISSIONER ALLAN: Okay.
25 Because you have 709 remaining. So that's what I was --
26 KYLA BRIGHT: Uh-huh.
27 COMMISSIONER ALLAN: Wanted to make sure that --
28 KYLA BRIGHT: Yeah.
29 COMMISSIONER ALLAN: -- you didn't --
30 KYLA BRIGHT: Right. So I brought it down from last year.
31 I think there was a decrease in \$500 --
32 COMMISSIONER ALLAN: Okay.
33 KYLA BRIGHT: -- so that it would still -- but it still
34 leaves, like, a hundred, --
35 COMMISSIONER ALLAN: Okay.
36 KYLA BRIGHT: -- a little more than a hundred left in
37 there.
38 COMMISSIONER ALLAN: I'll make a motion to approve the
39 Lander Economic development budget as presented.
40 COMMISSIONER ANCHO: I'll second.

1 CHAIRMAN WAITS: Thank you. Judie made the motion. Kathy
2 seconded. And we leave as is.

3 Any other discussion?

4 (No comment.)

5 CHAIRMAN WAITS: Public comment?

6 (No comment.)

7 CHAIRMAN WAITS: All in favor?

8 COMMISSIONER SPARKS: Aye.

9 COMMISSIONER ANCHO: Aye.

10 COMMISSIONER ALLAN: Aye.

11 CHAIRMAN WAITS: Aye.

12 Okay. And that passes. Thank you.

13
14 **37) AUSTIN CAPITAL ACQUISITION: Discussion and possible action:**
15 **a) No changes;**
16 **And all other matters properly related thereto.**
17

18 CHAIRMAN WAITS: We are into Number 37. Austin Capital
19 Acquisitions. Okay.

20 COMMISSIONER SPARKS: Fund number, Cindy?

21 CINDY BENSON: It's 019000.

22 So we're going backward. No. Forwards just a little bit.

23 COMMISSIONER ALLAN: What is Minor and Equipment and
24 Furniture in this line? Do you know?

25 CINDY BENSON: The what?

26 COMMISSIONER ALLAN: The minor equipment. It's -- they're
27 at a hundred percent. Do you know --

28 CINDY BENSON: Oh.

29 COMMISSIONER ALLAN: -- what it is?

30 CINDY BENSON: It -- let me look real quick. Let me make
31 sure.

32 No. The hundred percent means it -- it is a hundred
33 percent remaining.

34 COMMISSIONER ANCHO: They haven't used --

35 COMMISSIONER ALLAN: Oh, wait. A minute.

36 COMMISSIONER ANCHO: They haven't used any --

37 CINDY BENSON: These new --

38 COMMISSIONER ANCHO: -- of it.

39 CINDY BENSON: -- reports are opposite of the older
40 reports.

1 COMMISSIONER ALLAN: Yeah. Okay.
2 CINDY BENSON: So nothing's been --
3 COMMISSIONER ANCHO: They haven't --
4 CINDY BENSON: -- used --
5 COMMISSIONER ANCHO: -- used --
6 CINDY BENSON: -- there?
7 CHAIRMAN WAITS: -- anything.
8 COMMISSIONER ALLAN: Well, do you know what -- well, okay.
9 So --
10 CINDY BENSON: So normally we don't use any expenditures
11 out of the Capital Acquisitions for -- for Austin Town Fund and
12 Battle Mountain Town Fund. But we usually keep a little bit
13 there just for emergencies if we have to use -- have to look for
14 extra money.
15 CHAIRMAN WAITS: So, Judie, do you want to reduce that a
16 little?
17 COMMISSIONER ALLAN: I actually was thinking 10-.
18 CHAIRMAN WAITS: Ten --
19 COMMISSIONER ALLAN: Are you --
20 CHAIRMAN WAITS: -- is fine.
21 COMMISSIONER ALLAN: -- laughing at me?
22 COMMISSIONER SPARKS: Go -- go for it.
23 COMMISSIONER ALLAN: I'll make a motion to approve the
24 Austin Capital Acquisitions budget with the exception of
25 reducing the Minor Equipment line item to \$10,000.
26 COMMISSIONER ANCHO: I'll second it.
27 CHAIRMAN WAITS: Okay. Judie made the motion. The line
28 item is at 10-. And Kathy seconded that.
29 Any other discussion?
30 (No comment.)
31 CHAIRMAN WAITS: Any public comment?
32 (No comment.)
33 CHAIRMAN WAITS: All in favor?
34 COMMISSIONER SPARKS: Aye.
35 COMMISSIONER ANCHO: Aye.
36 COMMISSIONER ALLAN: Aye.
37 CHAIRMAN WAITS: Aye.
38 Okay. That passes.
39
40

1 38) TOWN OF AUSTIN: Discussion and possible action:

2 a) Utilities decreased \$6,500.00, otherwise no changes
3 except approved grant amounts;
4 and all other matters properly related thereto.
5
6

7 40) TOWN OF AUSTIN: Discussion and possible action:

8 a) Utilities decreased \$6,500.00, otherwise no changes
9 except approved grant amounts;
10 and all other matters properly related thereto.
11

12 CHAIRMAN WAITS: Number 38 and Number 40, I am going to
13 open up together since they apparently appear to be the same.
14 Number 38. Town of Austin. Discussion and possible action
15 A, utilities decreased 6,500, otherwise no changes except
16 approved grant amounts.

17 And all other matters properly related thereto.

18 And ditto for Number 40. So we'll scratch that and leave
19 it at 38.

20 And that's your very next one in your page.

21 CINDY BENSON: Oh. It's on there twice. Okay.

22 COMMISSIONER ALLAN: All right.

23 COMMISSIONER ANCHO: (Indiscernible) 40's that high?

24 COMMISSIONER ALLAN: Public works is over budget.

25 COMMISSIONER SPARKS: What page are you on?

26 CHAIRMAN WAITS: In the next --

27 COMMISSIONER ALLAN: This page.

28 CHAIRMAN WAITS: -- page where you were, just the next one.

29 COMMISSIONER SPARKS: Oh, I know. I'm talking about --

30 COMMISSIONER ALLAN: Seventeen.

31 CHAIRMAN WAITS: Oh.

32 COMMISSIONER ALLAN: Seventeen, Bryan.

33 COMMISSIONER SPARKS: Thank you.

34 COMMISSIONER ALLAN: So let's see.

35 So Dessie's contract doesn't come out of here. That's all
36 handled by Anna in hers; right?

37 CINDY BENSON: No. Dessie comes out of the parks.

38 CHAIRMAN WAITS: Oh. Okay.

39 And nothing out of Anna's at all? Well, when he does --

40 CINDY BENSON: Just construction.

1 CHAIRMAN WAITS: -- separate contracts.
2 CINDY BENSON: Yes.
3 CHAIRMAN WAITS: Got it.
4 CINDY BENSON: Yes.
5 CHAIRMAN WAITS: Okay. Otherwise parks. Okay.
6 So you're all familiar with the grant at the clinic; right?
7 No?
8 COMMISSIONER SPARKS: Uh-uh.
9 CHAIRMAN WAITS: Okay.
10 The Nevada Health Centers comes in and -- and gives us a
11 clinic with representation at least once -- once a week,
12 sometimes they even do two or three times a week depending on
13 their schedule and -- and how busy we are in Austin.
14 But the property is owned by the Convention and Tourism
15 authority. And so they charge them \$500, which is -- is the --
16 the appropriate amount that they say has to be fair market
17 value.
18 And so because the county is responsible for providing the
19 clinic, we pay the \$6,000 as a grant, actually, to the Health
20 Centers so that they can pay for their rent.
21 Okay?
22 COMMISSIONER SPARKS: Uh-huh.
23 CINDY BENSON: And that was in there for last year.
24 CHAIRMAN WAITS: Yes. That hasn't gone up.
25 So, Ted, can you think of any line item we can slip in
26 there for the chamber anywhere? Something in the town?
27 DISTRICT ATTORNEY HERRERA: I don't know.
28 CHAIRMAN WAITS: Do we have a line item we can pick? What
29 would be the name of it other than "community services"?
30 CINDY BENSON: We had always paid it under the grant for
31 the historical. That's where it came out of before.
32 DISTRICT ATTORNEY HERRERA: You know.
33 CINDY BENSON: We could change the name of that.
34 DISTRICT ATTORNEY HERRERA: The only thing that I can think
35 of that would keep us above water would be -- Lura mentioned
36 that she's going to give some money from her tech fund as a
37 grant. And we could slip that money in there and we don't have
38 to worry about our grant process.
39 CHAIRMAN WAITS: How do we do that?
40 DISTRICT ATTORNEY HERRERA: Huh?

1 CHAIRMAN WAITS: Put it on the agenda?
2 DISTRICT ATTORNEY HERRERA: It would work.
3 And because out of the tech fund there's not the same
4 constraints --
5 CHAIRMAN WAITS: Right.
6 DISTRICT ATTORNEY HERRERA: -- as that we have --
7 CHAIRMAN WAITS: But, I mean, do -- do -- can she do that?
8 Or do we have to --
9 DISTRICT ATTORNEY HERRERA: She can --
10 CHAIRMAN WAITS: -- authorize --
11 DISTRICT ATTORNEY HERRERA: do that --
12 CHAIRMAN WAITS: -- it? Or --
13 DISTRICT ATTORNEY HERRERA: She can do -- no, no, no, no,
14 no.
15 CINDY BENSON: She would --
16 DISTRICT ATTORNEY HERRERA: You --
17 CINDY BENSON: -- have to.
18 CHAIRMAN WAITS: Doesn't have to come through us at all?
19 DISTRICT ATTORNEY HERRERA: It may. No.
20 CHAIRMAN WAITS: Okay.
21 DISTRICT ATTORNEY HERRERA: And it shouldn't.
22 CHAIRMAN WAITS: All right. So we'll --
23 DISTRICT ATTORNEY HERRERA: So it --
24 CHAIRMAN WAITS: -- we'll skip --
25 DISTRICT ATTORNEY HERRERA: -- so --
26 CHAIRMAN WAITS: -- that --
27 DISTRICT ATTORNEY HERRERA: -- I'm just --
28 CHAIRMAN WAITS: -- and talk --
29 DISTRICT ATTORNEY HERRERA: -- thinking outside --
30 CHAIRMAN WAITS: -- about --
31 DISTRICT ATTORNEY HERRERA: -- the box.
32 CHAIRMAN WAITS: -- that later.
33 Okay. So now we're back on Austin.
34 Any other questions on the Austin Town Fund?
35 COMMISSIONER ALLAN: I don't know if anybody can answer
36 this. Under public works, Austin TV.
37 CHAIRMAN WAITS: Right.
38 COMMISSIONER ALLAN: Now they've actually been work- --
39 previously been in budget. It's just this time they're --
40 they're over budget. Do we know why?

1 CHAIRMAN WAITS: Yes. When we -- when we went with the new
2 company for the first time, everything was so obsolete, nothing
3 was working. We replaced absolutely everything we had; didn't
4 we? And, yes, we -- it --

5 COMMISSIONER ALLAN: So it'll --

6 CHAIRMAN WAITS: (Indiscernible.)

7 COMMISSIONER ALLAN: -- go back to being on track with --
8 in the budget? We don't need to change that line item?

9 CHAIRMAN WAITS: No. No, no. We should be fine; shouldn't
10 we?

11 KEITH WESTENGARD: I would think so, yes.

12 CHAIRMAN WAITS: I -- I would think so.

13 COMMISSIONER ALLAN: Okay. All right.

14 CHAIRMAN WAITS: Thank you.

15 COMMISSIONER ALLAN: I'll make a motion that we approve the
16 town of Austin budget request as presented. I'll second it.

17 CHAIRMAN WAITS: Okay. Judie made the motion for the town
18 of Austin, all okay. And Kathy seconded that.

19 Any other discussion?

20 (No comment.)

21 CHAIRMAN WAITS: Any public comment?

22 (No comment.)

23 CHAIRMAN WAITS: All in favor?

24 COMMISSIONER SPARKS: Aye.

25 COMMISSIONER ALLAN: Aye.

26 COMMISSIONER ANCHO: Aye.

27 CHAIRMAN WAITS: Aye.

28 And that all passes.

29
30 **39) BATTLE MOUNTAIN TOWN: Discussion and possible action:**

31 **a) Town Beautification increased \$15,000.00 and Utilities**
32 **decreased \$20,000.00, otherwise no changes except approved**
33 **grant requests;**
34 **and all other matters properly related thereto.**
35

36 CHAIRMAN WAITS: Okay. Number 39. Battle Mountain Town.
37 Discussion and possible action.

38 A) Town Beautification increased \$15,000. And utilities
39 decreased \$20,000. Otherwise no changes except approved grant
40 requests.

1 I had a question under senior citizens' utilities. That's
2 not the senior center; right?

3 CINDY BENSON: Not the senior center. Certain emp- --
4 certain --

5 CHAIRMAN WAITS: Age groups and --

6 CINDY BENSON: -- seniors.

7 CHAIRMAN WAITS: -- and wage groups. Age and wage.

8 CINDY BENSON: -- that need extra help comes out of that.

9 CHAIRMAN WAITS: Okay. And how did we do last year on
10 that?

11 COMMISSIONER ALLAN: Let's see. A hundred and -- just
12 under \$1300. Twenty-five percent.

13 CHAIRMAN WAITS: Okay. So we're fine to leave it at 5-?

14 CINDY BENSON: I would think so.

15 CHAIRMAN WAITS: Okay. So you're moving the Town
16 Beautification up -- the 15,000 -- to a total of 25. Is that
17 correct?

18 CINDY BENSON: Yes.

19 COMMISSIONER ANCHO: Now, when we were talking about grants
20 yesterday, LEDA -- is this the fund you were talking about that
21 LEDA could tap to try to do some of the b- -- the things that
22 they are wanting to do?

23 CINDY BENSON: Yes.

24 COMMISSIONER ANCHO: Okay.

25 COMMISSIONER ALLAN: Fixed assets. \$50,000? We don't use
26 that.

27 CHAIRMAN WAITS: I'm sorry. For what?

28 COMMISSIONER ALLAN: Fixed assets at \$50,000. Can we drop
29 that down to 30-? Or 25-?

30 CINDY BENSON: I think so. We very seldom ever, ever use
31 it.

32 COMMISSIONER ALLAN: \$25,000?

33 COMMISSIONER SPARKS: What would we use it for, Cindy? If
34 we --

35 CINDY BENSON: Oh. It would be a great --

36 CHAIRMAN WAITS: Gee, --

37 CINDY BENSON: -- example --

38 CHAIRMAN WAITS: -- could we do something at the dog park?
39 Is that the --

40 CINDY BENSON: Something for the town that would be -- most

1 of the time we would put it into our construction and progress.
2 But maybe --
3 CHAIRMAN WAITS: A sign of some type of --
4 CINDY BENSON: Signs or power poles if power poles get
5 ruined and we have to replace them. If -- I don't know.
6 CHAIRMAN WAITS: Well, we'll think about spending it this
7 year. Let's move it down to 25. How's that?
8 CINDY BENSON: Maybe benches. I think one year we bought
9 benches out of --
10 CHAIRMAN WAITS: We could do benches out of --
11 CINDY BENSON: But that would be more out of --
12 CHAIRMAN WAITS: That's a -- not really a --
13 CINDY BENSON: Town --
14 CHAIRMAN WAITS: -- whole --
15 CINDY BENSON: -- beautification.
16 CHAIRMAN WAITS: -- fixed asset. Yeah.
17 CINDY BENSON: Yeah.
18 CHAIRMAN WAITS: Beautification. Twenty-five okay?
19 COMMISSIONER ALLAN: Twenty-five. Yeah.
20 CHAIRMAN WAITS: Okay. Any other questions on that one?
21 COMMISSIONER ALLAN: Quick.
22 So pretty much we're only using about 20 percent of the
23 Repair and Maintenance.
24 CINDY BENSON: We could knock it down.
25 COMMISSIONER ALLAN: Knock that one down to 20.
26 CINDY BENSON: Okay.
27 COMMISSIONER ALLAN: So I'll make a motion that we approve
28 the Battle Mountain Town Fund as presented with the exceptions,
29 line item 53880, Repair and Maintenance, reduce it down to
30 \$20,000; line item 54010, Fixed Assets, reduce that down the
31 25,000.
32 COMMISSIONER ANCHO: I'll second it.
33 CHAIRMAN WAITS: Thank you. Moved by Judie to accept the
34 town fund with the two reductions. And seconded by Kathy.
35 Any other discussion?
36 (No comment.)
37 All those in fav- --
38 Oops. Public comment?
39 (No comment.)
40 CHAIRMAN WAITS: All those in favor?

1 COMMISSIONER ALLAN: Aye.
2 COMMISSIONER SPARKS: Aye.
3 COMMISSIONER ANCHO: Aye.
4 CHAIRMAN WAITS: Aye.
5 Thank you.
6 COMMISSIONER ALLAN: We lost our public.
7 CHAIRMAN WAITS: What?
8 COMMISSIONER ALLAN: We lost our public.
9 ELIZABETH BARELA: I'm still here.
10 COMMISSIONER ALLAN: Yeah. I mean, with a few --
11 CHAIRMAN WAITS: We're going to take --
12 COMMISSIONER ALLAN: -- couple of --
13 CHAIRMAN WAITS: -- a --
14 COMMISSIONER ALLAN: -- exceptions.
15 CHAIRMAN WAITS: We're going to take a quick -- what? --
16 eight-, ten-minute break?
17 COMMISSIONER ANCHO: Yeah. Please. Yeah.
18 CHAIRMAN WAITS: Just stretch, guys. We've been working
19 hard. Take a --
20 COMMISSIONER ANCHO: All I have --
21 CHAIRMAN WAITS: -- break, --
22 COMMISSIONER ANCHO: -- to --
23 CHAIRMAN WAITS: -- Miteshell.
24
25 (Break taken between 2:39 p.m. to 2:53 p.m.)
26
27 CHAIRMAN WAITS: -- to order.
28
29 (Indiscernible simultaneous conversations.)
30
31 CHAIRMAN WAITS: Hey, everybody.
32
33 (Indiscernible simultaneous conversations.)
34
35 CHAIRMAN WAITS: We are now back in session. Thank you.
36 DISTRICT ATTORNEY HERRERA: Okay. We're --
37 CHAIRMAN WAITS: We're starting --
38 DISTRICT ATTORNEY HERRERA: -- going to do --
39 CHAIRMAN WAITS: -- at --
40 DISTRICT ATTORNEY HERRERA: -- that.

1 CHAIRMAN WAITS: -- Number 41.
2
3 **41) MOUNT LEWIS COMMUNICATIONS SITE: Discussion and possible**
4 **action:**
5 **a) No changes;**
6 **and all other matters properly related thereto.**
7
8 CHAIRMAN WAITS: Mount Lewis communications site.
9 Discussion and possible action.
10 A, no changes, and all other matters properly related
11 thereto.
12 Excuse me.
13 CINDY BENSON: It's Fund 23.
14 COMMISSIONER SPARKS: Thank you.
15 Twenty-three.
16 KEITH WESTENGARD: Forty-one.
17 CHAIRMAN WAITS: I still don't have it. What's the first
18 numbers?
19 COMMISSIONER SPARKS: 023.
20 CHAIRMAN WAITS: 023.
21 COMMISSIONER SPARKS: Yeah.
22 COMMISSIONER ALLAN: Cindy.
23 CINDY BENSON: Yes.
24 CHAIRMAN WAITS: Okay. Has everybody got it?
25 Okay. We have the revenue projections and our operating
26 budget.
27 Any questions on that?
28 COMMISSIONER ALLAN: The --
29 Okay. What's not listed on this operating budget is the
30 license agreements. Actually, there's -- oh, wait a minute.
31 Okay. That's increased?
32 Is --
33 I'm looking on the revenue expense report. License
34 agreements show as an expense. And it's actually 6,000, and
35 we're showing 13,300.
36 COMMISSIONER SPARKS: So what you're saying is increase
37 even though it says on the agenda no changes?
38 COMMISSIONER ANCHO: It hasn't. It's not listed down here
39 as an actual expense.
40 COMMISSIONER ALLAN: It's listed on -- on it as a revenue.

1 But on the sheet, it's listed as --
2 CINDY BENSON: For the license agreements?
3 COMMISSIONER ALLAN: Yeah.
4 CINDY BENSON: No. This sheet that I've got on here, if
5 you look, the top half is revenues. The bottom half is
6 expenses.
7 COMMISSIONER ALLAN: I know, but what I'm looking at --
8 CINDY BENSON: Oh.
9 COMMISSIONER ALLAN: -- is --
10 CINDY BENSON: If it starts -- it's up here. It's 32011.
11 COMMISSIONER ALLAN: Uh-huh.
12 CINDY BENSON: That's a revenue line item.
13 COMMISSIONER ALLAN: Okay. All right.
14 So the only thing I see would be the utilities.
15 CHAIRMAN WAITS: No changes for us?
16 Do you need a minute, Judie?
17 COMMISSIONER ALLAN: Well, I'm just -- like I said, the
18 only thing would be the utilities. And then --
19 CHAIRMAN WAITS: And that's -- utilities are so volatile
20 anyway. We never know.
21 COMMISSIONER ALLAN: Well, but right now they're showing
22 \$1900 ex- -- you know, as an expense.
23 CINDY BENSON: We could decrease it down to 7500. I
24 wouldn't want to go too much lower, just in case.
25 COMMISSIONER ALLAN: Okay.
26 CHAIRMAN WAITS: Okay. We ready for a motion, then?
27 COMMISSIONER SPARKS: I make a motion we accept the Mount
28 Lewis communications site budget as discussed, noting the
29 change.
30 COMMISSIONER ALLAN: Second.
31 CHAIRMAN WAITS: Thank you. Bryan made the motion that we
32 approve that as -- with no changes. And Judie, you seconded
33 that; right?
34 COMMISSIONER ALLAN: I did.
35 CINDY BENSON: No --
36 CHAIRMAN WAITS: Thank you.
37 CINDY BENSON: -- changes?
38 CHAIRMAN WAITS: Any other dis- --
39 COMMISSIONER ALLAN: No. With -- no, he -- with the --
40 CINDY BENSON: With the change? Or no change?

1 COMMISSIONER ALLAN: The change on the utilities.
2 COMMISSIONER SPARKS: With change.
3 CINDY BENSON: With change. Okay.
4 COMMISSIONER SPARKS: Yeah. With change.
5 CHAIRMAN WAITS: Okay. Thank you.
6 Any other discussion?
7 (No comment.)
8 CHAIRMAN WAITS: Public comment?
9 (No comment.)
10 CHAIRMAN WAITS: All those in favor?
11 COMMISSIONER SPARKS: Aye.
12 COMMISSIONER ANCHO: Aye.
13 COMMISSIONER ALLAN: Aye.
14 CHAIRMAN WAITS: Aye.
15
16 **42) BUILDING AND EQUIPMENT REPAIRS: Discussion and possible**
17 **action:**
18 **a) Total county repairs, \$110,277.00:**
19 1. BM Civic Center heating units (2), \$25,228.00;
20 2. Austin sheriff's office new flooring, \$10,249.00;
21 3. Austin Firehouse new LP gas heating unit,
22 \$6,000.00;
23 4. Austin Firehouse new roof, \$15,800.00;
24 5. Austin Senior Center new tables and chairs,
25 \$3,000.00;
26 6. Old Road and Bridge building, new roof, \$25,000.000;
27 7. Con crew, \$25,000.00;
28 **and all other matters properly related thereto.**
29
30 CHAIRMAN WAITS: Forty-two. Building and Equipment
31 Repairs. Discussion and possible action.
32 Number A, total county repairs, \$110,277.
33 Number 1, Battle Mountain Civic Center heating units, two,
34 at \$25,228.
35 Two, Austin sheriff's office new flooring, \$10,249.
36 Three, Austin firehouse new LP gas heating unit, \$6,000.
37 Number 4, Austin firehouse new roof, 15,800.
38 Number 5, Austin senior center new tables and chairs,
39 3,000.
40 Number 6, old Road and Bridge building new roof, 25,000.

1 And seven, the con crew for 25,000.
2 And all other matters properly related thereto.
3 COMMISSIONER ALLAN: So when you say the con crew for
4 25,000, we have to pay them? Or is -- what is that?
5 I always thought that was --
6 CHAIRMAN WAITS: The crew, actually, I believe, is free.
7 We pay for -- for travel and for the --
8 CINDY BENSON: The --
9 CHAIRMAN WAITS: The guards that are with them, basically.
10 And that's what we pay for.
11 CINDY BENSON: Yeah.
12 And I don't think we ever get really close to that. But it
13 is for the whole county.
14 BERT RAMOS: So we pay \$400 a day, where most people pay
15 1200 a day for the con crew. And we had an idea to maybe work
16 with the con crew a little bit more, you know. We want the town
17 to be cleaned up a lot. And it's hard to put that on some of
18 the citizens that are older and have -- have trouble getting
19 around. We were thinking that if we could get them to sign a
20 waiver, something that we're going to bring back in front of you
21 guys to -- we could have the con crew come in and -- and
22 actually muck out the yards and, you know, like, fix sagebrush
23 and things of that nature. So if we could leave that budget
24 close to the 25- would be helpful.
25 COMMISSIONER ANCHO: Which is a good idea.
26 COMMISSIONER ALLAN: And, actually, I think that's --
27 that's a great idea. I know I've had people call -- and Anna.
28 We -- we've had discussions --
29 ANNA PENOLA: Oh.
30 COMMISSIONER ALLAN: -- with people --
31 ANNA PENOLA: Absolutely.
32 COMMISSIONER ALLAN: -- about cleaning up people's yards.
33 And I know a lot of people aren't physically capable. Others
34 don't care.
35 But if there's any way that we could do that, I mean, I'd
36 actually be in favor of increasing it if -- if we could do that
37 to get more utilization and cleaning up a lot of the places
38 in --
39 ANNA PENOLA: We'll start --
40 COMMISSIONER ALLAN: -- (indiscernible).

1 ANNA PENOLA: -- working on it.
2 COMMISSIONER ANCHO: I think that's a really good idea.
3 COMMISSIONER ALLAN: Do you -- I mean, I guess, how much
4 have you looked into this? And is there a possibility that we
5 could do more?
6 ANNA PENOLA: I will look into it.
7 BERT RAMOS: I don't know that we can get the con crew much
8 more because of their scheduling with fires and everything else
9 to --
10 DISTRICT ATTORNEY HERRERA: It's --
11 BERT RAMOS: -- to actually use the whole budget. But
12 if --
13 DISTRICT ATTORNEY HERRERA: It -- it's --
14 BERT RAMOS: -- we had it, it gives us an option.
15 DISTRICT ATTORNEY HERRERA: It's hard to schedule that far
16 with the -- with the con crew, particularly when the summer
17 months are coming.
18 COMMISSIONER ALLAN: Well, we -- you know, half a year.
19 So I don't know. We can still --
20 ANNA PENOLA: No. I'll -- I'll make some calls.
21 COMMISSIONER ALLAN: Okay. Because I -- I'd like to --
22 actually, like I said, I'm in favor of increasing something if
23 we could get some places cleaned up.
24 ANNA PENOLA: Okay.
25 DISTRICT ATTORNEY HERRERA: Unless the legislature lets
26 them all out of a prison.
27 COMMISSIONER ANCHO: And then you'll have them in your
28 backyard anyway.
29 DISTRICT ATTORNEY HERRERA: Yeah. They'll --
30 COMMISSIONER ALLAN: Yeah. They'll just be making more of
31 a mess.
32 CHAIRMAN WAITS: Any questions on any of the others that we
33 read in with the repairs?
34 Repairs are hard. You need them. And that's what they --
35 COMMISSIONER ANCHO: Yeah.
36 CHAIRMAN WAITS: -- cost. So it's like --
37 ANNA PENOLA: Anna Penola with the Building Department.
38 The civic center, I want to replace all the units. I'm
39 just doing two a year.
40 COMMISSIONER SPARKS: How many units does it have, Anna?

1 ANNA PENOLA: Six or eight.
2 COMMISSIONER SPARKS: Oh, wow.
3 COMMISSIONER ALLAN: So you got a couple of other things on
4 here. Senior center, seamless gutters. Town hall, seamless
5 gutters. Courthouse --
6 ANNA PENOLA: Well, --
7 COMMISSIONER ALLAN: -- ceiling panels.
8 ANNA PENOLA: -- no one got back with me with any quotes or
9 anything so I'll deal with it next year.
10 COMMISSIONER ALLAN: Okay. I guess I'd really be curious
11 of what's realistic on the -- on the con crew. I'd like to
12 increase it if we could utilize it. But I don't know what's
13 realistic.
14 ANNA PENOLA: Do you have a number?
15 BERT RAMOS: I don't know what -- How -- how much have we
16 used this year, Cindy?
17 CINDY BENSON: That's kind of hard to tell --
18 COMMISSIONER ALLAN: Let's see.
19 CINDY BENSON: -- with these reports.
20 COMMISSIONER ALLAN: 029. (Indiscernible.)
21 ANNA PENOLA: I know we're bringing them in for the Quonset
22 and the courthouse.
23 CHAIRMAN WAITS: How about 10,000, Judie?
24 COMMISSIONER ALLAN: Increasing it 10- to --
25 CHAIRMAN WAITS: Sure.
26 COMMISSIONER ALLAN: -- 35-?
27 Okay.
28 And it's a start. I mean, if it works and we can use it,
29 then we can always --
30 BERT RAMOS: That's hard to tell somebody what to do with
31 their property, but it sure is nice if, you know -- if they --
32 COMMISSIONER ALLAN: Well --
33 BERT RAMOS: -- cooperate and we can -- and especially for
34 the elderly that -- that are financially kind of strapped and
35 physically not able. It could --
36 COMMISSIONER ANCHO: Uh-huh.
37 BERT RAMOS: -- it can be --
38 COMMISSIONER ALLAN: And I -- I really, I guess, in a lot
39 of ways, it shouldn't be the county's responsibility to go clean
40 up people's yards.

1 Is start with those that can't physically do it. And maybe
2 if this works, we can go into the people that aren't of the like
3 mind to do it, but maybe this county can step in.

4 Because that goes along with the beautification of the
5 county.

6 And I guess if we have to invest a little bit in it --

7 CHAIRMAN WAITS: Okay. Ready for a motion?

8 COMMISSIONER ALLAN: Make a motion --

9 ANNA PENOLA: Thank you.

10 COMMISSIONER ALLAN: -- that we approve the Building and
11 Equipment --

12 ANNA PENOLA: They usually tear it apart.

13 COMMISSIONER ALLAN: -- repairs budget as presented with
14 the exception of adding to the con crew for a total of 35,000.

15 COMMISSIONER SPARKS: I'll second it.

16 CHAIRMAN WAITS: Thank you. Motion been made. All
17 approved except the increase on the con crew. And Bryan
18 seconded that. Did I say made by Judie? Seconded by Bryan.

19 Any other discussion?

20 (No comment.)

21 CHAIRMAN WAITS: Public comment?

22 CINDY BENSON: That's it.

23 ANNA PENOLA: Okay.

24 CHAIRMAN WAITS: All those in favor?

25 COMMISSIONER ANCHO: Aye.

26 COMMISSIONER SPARKS: Aye.

27 COMMISSIONER ALLAN: Aye.

28 CHAIRMAN WAITS: Aye.

29 Okay. And that passes.

30 ANNA PENOLA: Thanks, guys.

1 **43) BUILDING AND EQUIPMENT - MINOR EQUIPMENT: Discussion and**
2 **possible action:**

3 **a) Totals \$57,200.00:**

4 **1. Turnouts, \$20,000.00;**

5 **2. SCBA tanks, \$18,000.00;**

6 **3. SCBA masks, \$2,600.00;**

7 **4. SCBA units, \$16,600.00;**

8 **and all other matters properly related thereto.**

9
10 CHAIRMAN WAITS: Forty-three. Building and Equipment,
11 Minor Equipment. Discussion and possible action.

12 A) Totals \$57,200.

13 CINDY BENSON: These were all approved in the Battle
14 Mountain Fire Department's budget.

15 CHAIRMAN WAITS: Okay.

16 Number one, turnouts, \$20,000.

17 Number 2, SBCA tanks, \$18,000.

18 Number 3, SCBA masks, \$2600.

19 And Number 4, SBCA units, \$16,600.

20 And all other matters properly related thereto.

21 And I think we went over this yesterday with the totals;
22 right?

23 CINDY BENSON: Yes.

24 COMMISSIONER ANCHO: Uh-huh.

25 COMMISSIONER ALLAN: I'll make a motion that we approve the
26 Building and Equipment, Minor Equipment Fund budget as
27 presented.

28 COMMISSIONER ANCHO: I'll second.

29 CHAIRMAN WAITS: Okay. Judie made the motion this will go
30 through as is for Building and Equipment. Kathy seconded that.

31 Any other discussion?

32 (No comment.)

33 CHAIRMAN WAITS: Public comment?

34 (No comment.)

35 CHAIRMAN WAITS: All those in favor?

36 COMMISSIONER SPARKS: Aye.

37 COMMISSIONER ANCHO: Aye.

38 COMMISSIONER ALLAN: Aye.

39 CHAIRMAN WAITS: Aye.

40 Okay. And that passes.

1 **44) BUILDING AND EQUIPMENT CAPITAL OUTLAY -- ROLLOVERS:**

2 **Discussion and possible action:**

- 3 **a) Totals \$4,515,000.00;**
4 **1. Safety equipment, \$255,000.00;**
5 **2. New software, \$1,000,000.00;**
6 **3. Inmate phone system, \$15,000.00;**
7 **4. Exterior building stucco repair, \$3,020,000.00;**
8 **5. Convert and upgrade RMS to NIBRS compliance,**
9 **\$40,000.00;**
10 **6. MDT/E-citation replacement, \$150,000.00;**
11 **7. Town of Austin boundary line, \$35,000.00;**
12 **and all other matters properly related thereto.**

13
14 CHAIRMAN WAITS: Forty-four, Building and Equipment Capital
15 Outlay, Rollovers. Discussion and possible action.

16 A) Totals \$4,515,000.

17 Number 1, safety equipment, \$255,000. New software,
18 \$1 million. Inmate phone system, \$15,000. Exterior -- exterior
19 building stucco repair, \$3,020,000. Convert and upgrade RMS to
20 M- -- NIBRS compliance, \$40,000. MDT, slash, E-citation
21 replacement, \$150,000. And town of Austin boundary line,
22 \$35,000. And all other matters properly related thereto.

23 COMMISSIONER SPARKS: Cindy, what fund is this?

24 CINDY BENSON: This is Fund 29. But this is things that
25 were budgeted for this fiscal year that --

26 COMMISSIONER SPARKS: By the last commission?

27 CINDY BENSON: Uh-huh. And --

28 CHAIRMAN WAITS: Yeah. They were all --

29 CINDY BENSON: -- won't be finished --

30 CHAIRMAN WAITS: -- in --

31 CINDY BENSON: -- before --

32 CHAIRMAN WAITS: -- the --

33 CINDY BENSON: -- June 30th.

34 CHAIRMAN WAITS: -- this year's presentation. Yeah.

35 COMMISSIONER SPARKS: It was Fund 29, you said?

36 CINDY BENSON: Yes.

37 CHAIRMAN WAITS: Uh-huh. And we move them over.

38 CINDY BENSON: I didn't put anything in Fund 29 hopefully.

39 COMMISSIONER SPARKS: You didn't --

40 CINDY BENSON: Well, I --

1 COMMISSIONER SPARKS: -- put anything --
2 CINDY BENSON: -- might have.
3 COMMISSIONER SPARKS: -- on it?
4 CINDY BENSON: I might have. I can't remember.
5 COMMISSIONER SPARKS: No. I don't see anything. So --
6 CINDY BENSON: Yeah.
7 COMMISSIONER SPARKS: So we're just having to approve it
8 because it's rolling over into the new budget?
9 CINDY BENSON: Yes.
10 CHAIRMAN WAITS: The backup information is in the sheriff's
11 one that we did yesterday.
12 COMMISSIONER ANCHO: Uh-huh.
13 CHAIRMAN WAITS: So if you want to look up something, we
14 can.
15 COMMISSIONER SPARKS: (Indiscernible.)
16 CHAIRMAN WAITS: Otherwise if you're happy with that --
17 COMMISSIONER ALLAN: Well --
18 CINDY BENSON: Everything would be in the sheriff's
19 Department except for the safety equipment, the number one. And
20 that is more Keith's line item.
21 And then the new software, that's the software that we're
22 switching over to. Hopefully will be done by June 30th, but
23 maybe not.
24 COMMISSIONER SPARKS: The new software? Is that the Tyler
25 that we're --
26 CHAIRMAN WAITS: Okay.
27 COMMISSIONER SPARKS: -- using? Or --
28 CINDY BENSON: Yes.
29 COMMISSIONER SPARKS: Yeah?
30 And what was the --
31 CINDY BENSON: Yes.
32 COMMISSIONER SPARKS: -- CT equipment?
33 KEITH WESTENGARD: So that -- that's a fund that I use when
34 we have to replace something, like, for instance, if we had to
35 replace a monitor in one of the ambulances, they can be upwards
36 \$38,000 for one monitor.
37 COMMISSIONER SPARKS: Holy cow.
38 KEITH WESTENGARD: -- and the (indiscernible) carries them.
39 or if we replace a -- a LUCAS unit, which is a battery-operated
40 CPR. They run about 15,000.

1 COMMISSIONER SPARKS: Okay.
2 KEITH WESTENGARD: So --
3 COMMISSIONER ALLAN: So I think the big one here is the
4 stucco repair. And, Counselor, did you -- did you and Keith go
5 over the contract?
6 DISTRICT ATTORNEY HERRERA: Judie, have you seen that
7 contract?
8 COMMISSIONER ALLAN: I'm not going to touch it.
9 DISTRICT ATTORNEY HERRERA: And have you seen what we've
10 been doing over the last two days? No. But what I have done
11 is -- is discussed with Ron and -- and the undersheriff.
12 And if -- if we -- if we go after damages at this point in time,
13 in my legal opinion, that this project is going to stop.
14 They would -- and -- and we're talking about they would --
15 Ron would rather us give them notice that there may be some type
16 of legal damages at the end of the contract, but to keep it
17 going so that they can build it.
18 COMMISSIONER ALLAN: And I know Robert had mentioned
19 yesterday he'd like to continue.
20 DISTRICT ATTORNEY HERRERA: Right.
21 COMMISSIONER ALLAN: That was a question that I asked last
22 year about liquidated damages on the contract, putting it in
23 contract last year. Because I know specifically, Jim Miller
24 said they would be done by end of fiscal year.
25 DISTRICT ATTORNEY HERRERA: And -- and I remember when you
26 did that, Judie. And I wasn't part of the negotiation of that
27 contract.
28 COMMISSIONER ALLAN: Well, and I'm -- I'm just really
29 frustrated if there are no liquidated damages in that because --
30 DISTRICT ATTORNEY HERRERA: But I certainly haven't had
31 time. I'm sorry. I'm --
32 COMMISSIONER ALLAN: No, I understand that. And -- and
33 I -- I guess in a lot of ways it's a moot point because, you
34 know, I'll -- I'll concede to the sheriff wanting to get it
35 done.
36 DISTRICT ATTORNEY HERRERA: Right.
37 COMMISSIONER ALLAN: So we're stuck with them. We're stuck
38 with the contract. You know, we're wear not happy about it. I
39 think it's a lesson learned.
40 But back again to, you know, I hope, you know, if

1 there's -- if there were no days and, you know, if we didn't
2 give them however many days to have this completed, I don't know
3 where we can go from there.

4 CHAIRMAN WAITS: So, Judie, is there anything on here you
5 want to change?

6 COMMISSIONER ALLAN: No. I just wanted to discuss that to
7 see if -- if there was something that we could --

8 DISTRICT ATTORNEY HERRERA: There -- there may be, but --
9 but -- but they would like to keep the con- -- the -- the
10 project --

11 COMMISSIONER ALLAN: Right.

12 SHERIFF RON UNGER: -- going right now. So --

13 COMMISSIONER ALLAN: And that was the only thing is, is if
14 they were okay with -- with stopping it, then --

15 DISTRICT ATTORNEY HERRERA: Right. It'd be different.

16 COMMISSIONER ALLAN: So I'll make a motion that we approve
17 the Building and Equipment Capital Outlay, Rollovers as
18 presented.

19 COMMISSIONER ANCHO: Second.

20 CHAIRMAN WAITS: Okay. Judie made the motion. Number 44
21 Building and Equipment Capital Outlay, Rollovers stay the same.
22 Kathy seconded that.

23 Any other discussion?

24 (No comment.)

25 CHAIRMAN WAITS: Public comment?

26 (No comment.)

27 CHAIRMAN WAITS: All in favor?

28 COMMISSIONER SPARKS: Aye.

29 COMMISSIONER ANCHO: Aye.

30 COMMISSIONER ALLAN: Aye.

31 COMMISSIONER CLARK: Aye.

32 CHAIRMAN WAITS: Aye.

33 Thank you.
34
35
36
37
38
39
40

1 **44) BUILDING AND EQUIPMENT CAPITAL OUTLAY -- NEW EQUIPMENT:**

2 **Discussion and possible action:**

3 **a) Totals \$1,279,455.00;**

- 4 1. Assessor, new vehicle, \$40,000.00;
- 5 2. Sheriff, two fully-equipped vehicle replacements,
- 6 \$120,000.00;
- 7 3. Bunker radio service and upgrade, \$27,000.00;
- 8 4. Repair and reinstall Tenabo radio repeater,
- 9 \$8,000.00;
- 10 5. 911 audio recorder replacement, \$45,000.00;
- 11 6. Fire alarm panel and device replacement,
- 12 \$50,000.00.
- 13 7. File conversions from microfiche to digital,
- 14 \$64,229.00;
- 15 8. Juvenile, new vehicle, \$10,000.00;
- 16 9. RB South, two new pickups, \$60,000.00;
- 17 10. 18-speed transmission, \$11,000.00;
- 18 11. Three-speed transmission, \$10,000.00;
- 19 12. New loader, \$210,000.00;
- 20 13. Hydraulic pump rebuild \$38,000.00;
- 21 14. Undercarriage, \$30,000.00;
- 22 15. Improve the Battle Mountain Fairgrounds, \$200,000.00;
- 23 16. Civic Center, middle section replacement of the
- 24 marquee sign, \$41,752.00;
- 25 17. Civic Center, new flooring, \$164,474.00;
- 26 18. Senior Center, new bus, \$150,000.00;
- 27 **and all other matters properly related thereto.**

28
29 CHAIRMAN WAITS: Forty-five. Building and Equipment
30 Capital Outlay, New Equipment. Discussion and possible action.

31 Totals \$1,279,455.

32 Number 1, assessor, new vehicle, \$40,000.

33 Number 2, sheriff, two fully-equipped vehicle replacements,
34 \$120,000.

35 Number 3, bunker radio service and upgrade, \$27,000.

36 Number 4, repair and reinstall Tenabo radio repeater,
37 \$8,000.

38 Number 5, 911 -- nine one one -- audio recorder
39 replacement, 45,000.

40 Number 6, fire alarm panel and device replacement, \$50,000.

1 Number 7, file conversions from microfiche to digital,
2 64,209 -- -229 dollars.
3 Number 8, juvenile, new vehicle, \$10,000.
4 Number 9, Road and Bridge south, two new pickups, \$60,000.
5 Number 10, 18-speed transmission, \$11,000.
6 Number 11, 3-speed transmission, \$10,000.
7 Number 12, new loader, \$210,000.
8 Number 13, hydraulic pump rebuild, \$38,000.
9 Number 14, undercarriage, \$30,000.
10 Number 15, improve the Battle Mountain fairgrounds,
11 \$200,000, which we moved to \$100,000, I believe. Is that
12 correct?
13 COMMISSIONER SPARKS: Yep.
14 COMMISSIONER ANCHO: Uh-huh.
15 CINDY BENSON: Yes.
16 CHAIRMAN WAITS: Number 16, civic center, middle section
17 replacement of the marquee sign, \$41,752.
18 Number 17, civic center, new flooring. And we're taking
19 that one out.
20 Number 18, senior center, new bus, \$150,000.
21 And all other matters properly related thereto.
22 COMMISSIONER ALLAN: Jake -- I mean, Bert.
23 UNIDENTIFIED PARTICIPANT: Ooh.
24 COMMISSIONER SPARKS: What did she call him?
25 BERT RAMOS: Call me anything you want. I'm late for
26 dinner.
27 COMMISSIONER ALLAN: I'm sorry. I don't even know what I
28 was thinking.
29 Three-speed transmission.
30 BERT RAMOS: It's -- that's the high (indiscernible). It's
31 supposed to be 13-speed. That's the one --
32 COMMISSIONER ALLAN: Okay.
33 BERT RAMOS: -- that you kept (indiscernible) --
34 COMMISSIONER ALLAN: I wondered.
35 BERT RAMOS: -- through.
36 COMMISSIONER ALLAN: Okay.
37 CHAIRMAN WAITS: I'm sorry.
38 COMMISSIONER ALLAN: And then --
39 CHAIRMAN WAITS: It's a typo and should read what?
40 DISTRICT ATTORNEY HERRERA: Thirteen.

1 COMMISSIONER ALLAN: Thirteen.
2 COMMISSIONER SPARKS: Thirteen.
3 KEITH WESTENGARD: Thirteen.
4 CHAIRMAN WAITS: Thirteen speed transmission?
5 COMMISSIONER ALLAN: That's what I thought.
6 CHAIRMAN WAITS: Okay.
7 COMMISSIONER ALLAN: And the undercarriage, 30,000? What's
8 that?
9 BERT RAMOS: That's for a dozer. A D7 dozer.
10 COMMISSIONER ALLAN: Oh, okay. Okay. Okay.
11 COMMISSIONER SPARKS: Cindy, what fund?
12 CINDY BENSON: What's that?
13 COMMISSIONER SPARKS: What fund?
14 CINDY BENSON: Twenty-nine.
15 COMMISSIONER ALLAN: But these were already discussed under
16 -- in --
17 COMMISSIONER SPARKS: Yeah. Previously.
18 COMMISSIONER ALLAN: Right.
19 CINDY BENSON: Yeah.
20 CHAIRMAN WAITS: Yeah. Combination of everything. Uh-huh.
21 We haven't discussed the new bus at the senior center,
22 though.
23 KEITH WESTENGARD: Right.
24 CHAIRMAN WAITS: And -- and I know a lot of those come with
25 a lot of donations from some of the larger companies that
26 usually do things like that. I don't know what kind of a bus
27 we're using and how --
28 CINDY BENSON: Take that out.
29 CHAIRMAN WAITS: -- what the condition is and how bad off
30 it is. But do you some input for us, --
31 KEITH WESTENGARD: Yes.
32 CHAIRMAN WAITS: -- Keith?
33 KEITH WESTENGARD: Yeah. I do. Because I put this in.
34 And when we put it in, it's high. It -- it's probably double
35 what it needs to be.
36 And the current bus we have at the senior center is a DOT
37 hand-me-down. And it's -- it's getting old.
38 The new bus we're look- -- we would like to get -- up to --
39 up to \$75,000 -- we can re- -- cut that in half -- will be ADA
40 compliant. It'll be used around town. It'll have a wheelchair

1 lift on it. I could be used when they need to take somebody to
2 Elko or Winnemucca, either way, for a doctor's appointment. And
3 they keep them in their wheelchair.

4 Currently, they don't have a way to really load the
5 wheelchair. And it's a little cumbersome. So that's what the
6 new bus is about.

7 COMMISSIONER ALLAN: The other thing I'd like to add to
8 that is the senior center does go on trips. I don't know if
9 they're day trips to wherever. Not that it matters because it's
10 broke down, the current bus they had. I think they could take
11 eight people.

12 And, basically, it's like whoever got to sign up first.

13 So this would be larger to where they could take a lot more
14 people because there are those that would like to go. It's
15 just they didn't get signed up.

16 So I would -- I would like to maybe, I mean, drop it down
17 to 100,000, which is still going to be a little bit left over.
18 But the ones I've seen, a lot of them didn't have the ADA
19 accessibility. And they -- they were around the 75-, 80,000
20 range. But they were a lot larger. So you get a little bit
21 smaller and you -- you get it build with the ADA. I'd like to,
22 you know, maybe -- I guess maybe if we put it down to \$80,000
23 with --

24 CHAIRMAN WAITS: Well, I certainly am not in favor of
25 getting a bus that is not ADA compliant. I think it's a --

26 COMMISSIONER ALLAN: Definitely --

27 CHAIRMAN WAITS: -- requirement --

28 COMMISSIONER ALLAN: -- not. No.

29 CHAIRMAN WAITS: So --

30 KEITH WESTENGARD: That's -- that was --

31 CHAIRMAN WAITS: That goes without --

32 KEITH WESTENGARD: -- the --

33 CHAIRMAN WAITS: -- saying.

34 KEITH WESTENGARD: Yeah. That was the idea behind this
35 is --

36 CHAIRMAN WAITS: Uh-huh.

37 KEITH WESTENGARD: -- to upgrade as well as make sure that
38 we're ADA compliant for the --

39 CHAIRMAN WAITS: Yeah.

40 KEITH WESTENGARD: -- seniors.

1 CHAIRMAN WAITS: But I do know, like I said, a lot of the
2 companies, maybe even one of our mining companies or -- now that
3 there is two to one, like to have the advertising on the side.
4 This was presented by such and such. Maybe one of the large car
5 companies. We buy a lot of vehicles. It wouldn't hurt to ask
6 somewhere else first and see if they would like to even share it
7 with us and put their advertising.

8 COMMISSIONER ANCHO: I know that Newmont at -- I know
9 they're merging. But Newmont up to this point, as far as
10 getting money, they have the fund they use that's funded by
11 employees. They're getting a little bit more tight -- more
12 tight with their money.

13 CHAIRMAN WAITS: You know, I can appreciate --

14 COMMISSIONER ANCHO: Stuff --

15 CHAIRMAN WAITS: -- that.

16 COMMISSIONER ANCHO: -- like that.

17 CHAIRMAN WAITS: And I understand what you're saying. But
18 this is also advertising. And it's advertising every single day
19 everywhere.

20 COMMISSIONER ANCHO: Well, and they -- and I -- and I
21 respect that. But what they're doing for their advertising now
22 that's free for themselves is they're getting really, really big
23 signs and putting them on fences that says we've donated
24 \$5 million to this community. And they're putting them
25 everywhere. So -- and I'm not -- I'm not arguing. But when it
26 comes to big projects like that, because I'm a researcher and
27 try to help people get money for different things in the last
28 handful of years for those kind of big projects like that, they
29 really shrunk down as far as the amount of money that they want
30 to donate for (indiscernible).

31 CHAIRMAN WAITS: No, I -- I can appreciate what you're
32 saying. But I -- I also find, like I said, if -- if they give
33 us a hundred thousand dollars and you put it towards a raffle,
34 it's over and done. But if they're -- have a senior center with
35 their name on it --

36 But I think it -- they look at it a little bit differently.

37 But, yes, you're absolutely right. They certainly are
38 tight because we ask for a lot.

39 But I think maybe it's about time we went to some of where
40 we're purchasing our vehicles.

1 KEITH WESTENGARD: Well, when we go to purchase vehicles,
2 we -- we do that on a state contract, which -- which is a
3 prenegotiated rate for anybody that gets onto the state
4 contract.

5 A lot of state agencies buy a lot of vehicles. NHP, you go
6 down by the Ford place in -- in Reno there, they're -- they're
7 lined up. There's probably a hundred NHP vehicles sitting
8 there.

9 I -- I'm not saying I -- I'm against it, but I would -- we
10 would certainly look at additional avenues.

11 CHAIRMAN WAITS: Yes.

12 KEITH WESTENGARD: But if --

13 CHAIRMAN WAITS: That's all I'm asking.

14 KEITH WESTENGARD: Yeah. But if the money's put in the
15 budget and we don't --

16 CHAIRMAN WAITS: No. We --

17 KEITH WESTENGARD: -- have --

18 CHAIRMAN WAITS: -- need to put --

19 KEITH WESTENGARD: -- that --

20 CHAIRMAN WAITS: -- it in the budget.

21 KEITH WESTENGARD: -- access, it would be nice to be able
22 to -- to upgrade our bus at the senior center.

23 COMMISSIONER SPARKS: I think we can buy our seniors a new
24 bus. That's what I think.

25 COMMISSIONER ALLAN: Well, the one thing about it too is
26 size-wise -- I know the one I looked at was, like, 29 passenger.
27 It's a little too big.

28 But you could utilize it for potentially other things than
29 just the senior center, if need be.

30 So, you know, it would be a county bus possibly. Senior
31 center's definitely using it all the time. But --

32 KEITH WESTENGARD: What -- what we were -- what I talked
33 about a little bit or thought about a little bit was 15
34 passengers with two or three wheelchair tie-downs with the lift
35 and all that. That's -- that's -- and if you want something
36 bigger --

37 COMMISSIONER ALLAN: I kind of --

38 KEITH WESTENGARD: -- or smaller --

39 COMMISSIONER ALLAN: -- like a little bit bigger than
40 that -- than 15.

1 KEITH WESTENGARD: Okay.
2 COMMISSIONER ALLAN: Because --
3 KEITH WESTENGARD: Well, then I -- I would ask that you
4 leave the 100- in there. And then if we don't -- up to a
5 hundred and --
6 COMMISSIONER ALLAN: Okay.
7 KEITH WESTENGARD: You know, we'll -- we'll look for a -- a
8 good --
9 COMMISSIONER ALLAN: Well, like I said, Keith, --
10 KEITH WESTENGARD: -- bus.
11 COMMISSIONER ALLAN: -- I sent you that picture of one.
12 And that one was -- I think it was 75,000 or 79,000.
13 KEITH WESTENGARD: Yeah.
14 COMMISSIONER ALLAN: It didn't have the ADA accessibility
15 But it was a 29 passenger. So I think you're going to spend a
16 lot more on the ADA accessibility. And -- and you definitely --
17 I don't think you need 29t passengers. But --
18 CHAIRMAN WAITS: That -- that changes the type of license
19 and certification that the current driver has too; right?
20 COMMISSIONER ALLAN: True.
21 KEITH WESTENGARD: Well, the current driver is a -- a
22 commercial, licensed driver.
23 COMMISSIONER ALLAN: Have the bus endorsement.
24 CHAIRMAN WAITS: Better yet.
25 Okay. Any other questions you have on this one?
26 COMMISSIONER ALLAN: I'll make a motion that we approve the
27 Building and Equipment Capital Outlay, New Equipment budget;
28 correcting the 13-speed transmission; removing the civic center
29 new flooring; changing the improvement to the Battle Mountain
30 Fairgrounds to a hundred thousand; and changing the senior
31 center new bus to a hundred thousand.
32 CHAIRMAN WAITS: And taking out Number 17, the civic
33 center.
34 COMMISSIONER ALLAN: I did --
35 COMMISSIONER SPARKS: She already --
36 COMMISSIONER ALLAN: -- that.
37 COMMISSIONER SPARKS: -- said that.
38 CHAIRMAN WAITS: Oh. I missed that. Thank you. Thank
39 you, Judie.
40 COMMISSIONER ANCHO: I'll second it

1 CHAIRMAN WAITS: Thank you. Motion made by Judie with the
2 changes. And seconded by Kathy.

3 Any other discussion?

4 (No comment.)

5 CHAIRMAN WAITS: Public comment?

6 (No comment.)

7 CHAIRMAN WAITS: All those in favor?

8 COMMISSIONER SPARKS: Aye.

9 COMMISSIONER ALLAN: Aye.

10 CHAIRMAN WAITS: Aye.

11 Thank you.

12
13 **46) CAPITAL ACQUISITION: Discussion and possible action:**

14 **a) No changes;**

15 **and all other matters properly related thereto.**

16
17 CHAIRMAN WAITS: Number 46. Capital Acquisition.
18 Discussion and possible action, no changes, and all other
19 matters properly related thereto.

20 What number are we on?

21 COMMISSIONER ALLAN: Forty-seven.

22 CHAIRMAN WAITS: Zero, zero, zero?

23 COMMISSIONER ALLAN: Oh.

24 COMMISSIONER SPARKS: 031?

25 CINDY BENSON: For the capital is Fund 31.

26 CHAIRMAN WAITS: Thank you.

27 Well, with no changes, do we have any questions on it at
28 all?

29 COMMISSIONER ALLAN: On the capital acquisition.

30 CHAIRMAN WAITS: There was an adequate amount and so you
31 left it the same?

32 CINDY BENSON: Yeah. The only -- the only two line items
33 that are -- is the Fixed Assets and the Repair and Maintenance.
34 And -- and we very seldom ever use either one of those. But I
35 just left it.

36 The other three items are where -- where the revenue gets
37 transferred to the Austin Capital Fund, the Battle Mountain
38 Capital Fund, and the Kingston Capital Fund.

39 COMMISSIONER SPARKS: So I'll make a motion we approve the
40 Capital Acquisition budget as presented.

1 COMMISSIONER ANCHO: I'll second it.

2 CHAIRMAN WAITS: Thank you. Bryan made the motion that we

3 approve the Capital Acquisition. And Kathy --

4 COMMISSIONER ANCHO: (Indiscernible.)

5 CHAIRMAN WAITS: -- seconded that.

6 COMMISSIONER ALLAN: Hey, I (indiscernible).

7 CHAIRMAN WAITS: Any other discussion?

8 (No comment.)

9 CHAIRMAN WAITS: Public comment?

10 (No, comment.)

11 CHAIRMAN WAITS: All in favor?

12 COMMISSIONER SPARKS: Aye.

13 COMMISSIONER ALLAN: Aye.

14 CHAIRMAN WAITS: Aye.

15 COMMISSIONER ANCHO: Aye.

16 CHAIRMAN WAITS: Thank you. And that passes.

17

18 **47) CCP -- NEW PROJECTS: Discussion and possible action:**

19 a) totals \$41,845,313.00:

20 1. Yellow Brick Road paving, \$515,625.00;

21 2. Sheep Creek paving, \$267,188.00;

22 3. Kayci Road to Round Mountain Road paving, \$412,500.00;

23 4. Crush rock for first of the year, \$100,000.00;

24 5. Sidewalks East 1st through East 8th Streets,

25 \$1,000,000.00;

26 6. Senior Center parking lot, \$50,000.00;

27 7. New fire station for Battle Mountain, \$7,000,000.00;

28 8. New civic center, \$5,000,000.00;

29 9. Gravel pit park, \$5,000,000.00;

30 10. Industrial park, \$15,000,000;

31 11. Senior Center bus, \$150,000.00;

32 12. ARFF for airports, \$350,000.00;

33 and all other matters properly related thereto.

34

35 CHAIRMAN WAITS: We're down to Number 47. CCP, New

36 Projects. Discussion and possible action.

37 Totals, \$41,845,313.

38 Number 1, Yellow Brick Road paving, five hundred and

39 fifteen thousand six hundred and twenty-five dollars.

40 Number 2, Sheep Creek paving, \$267,188.

1 And Number 3, Kayci Road to Round Mountain Road paving,
2 \$412,500.
3 Number 4, crushed rock for first of the year, \$100,000.
4 Number 5, sidewalks East 1st through East 8th Streets,
5 \$1 million.
6 Number 6, senior center parking lot, \$50,000.
7 Number 7, new fire station for Battle Mountain, \$7 million
8 Number 8, new civic center, \$5 million.
9 Number 9, gravel pit park, \$5 million.
10 Number 10, industrial park, \$15 million.
11 Number 11, senior center bus changed to \$100,000.
12 And Number 12, ARFF for airports, \$350,000.
13 And all other matters properly related thereto.
14 COMMISSIONER SPARKS: What's the -- what's ARFF?
15 KEITH WESTENGARD: It's the aircraft firefighting rescue
16 Vehicle. The vehicles out --
17 COMMISSIONER SPARKS: Oh.
18 KEITH WESTENGARD: -- at the --
19 COMMISSIONER SPARKS: Right.
20 KEITH WESTENGARD: -- air- --
21 COMMISSIONER SPARKS: Yeah. I got it.
22 COMMISSIONER ALLAN: So, Patsy, you actually should have
23 left the senior center bus reading it in the agenda as \$150,000.
24 CHAIRMAN WAITS: I'm sorry. I said which one in- --
25 incorrectly?
26 COMMISSIONER ALLAN: The senior center bus.
27 CHAIRMAN WAITS: Yes.
28 COMMISSIONER ALLAN: You said changing it to 100,000?
29 CHAIRMAN WAITS: Yes.
30 COMMISSIONER ALLAN: Did you read 150,000?
31 CHAIRMAN WAITS: Didn't we just change it to 100,000?
32 CINDY BENSON: Actually, in this fund, we can just remove
33 it because --
34 COMMISSIONER ALLAN: Right.
35 CINDY BENSON: -- you --
36 COMMISSIONER ALLAN: But I --
37 CINDY BENSON: -- approved --
38 COMMISSIONER ALLAN: -- do --
39 CINDY BENSON: -- it in the other one.
40 COMMISSIONER ALLAN: Right. And -- and -- but the thing is

1 when she read it into the record, I think she didn't read the
2 hundred, un- -- unless I missed that.
3 CHAIRMAN WAITS: Okay.
4 CINDY BENSON: Oh.
5 CHAIRMAN WAITS: Thank you. Number 11, senior center bus
6 at \$150,000 that we changed to a hundred thousand dollars.
7 COMMISSIONER ALLAN: Right. But, I mean, you're just
8 reading it into the record. So --
9 CHAIRMAN WAITS: Right. Thank you.
10 COMMISSIONER ALLAN: The discussion is when we'll --
11 CHAIRMAN WAITS: Got it.
12 CINDY BENSON: There is also one missing from the list that
13 Keith gave me. There was also supposed to be an Austin fire
14 department for \$7 million.
15 COMMISSIONER SPARKS: For Austin fire department?
16 CINDY BENSON: Yes.
17 COMMISSIONER SPARKS: For 7 million?
18 CINDY BENSON: Yeah.
19 COMMISSIONER ALLAN: And then I see on his -- his item
20 detail --
21 CHAIRMAN WAITS: Austin?
22 COMMISSIONER ALLAN: -- was the footbridge.
23 CHAIRMAN WAITS: I'm -- I'm sorry. Let's go back to that
24 again.
25 The -- the Number 7. New fire station?
26 CINDY BENSON: Yes. Well, the list that Keith gave me
27 you'll find it in Fund 55 also lists a fire station for Austin
28 as well. And that didn't make it on this list.
29 CHAIRMAN WAITS: Oh. So Number 7 should read new fire
30 station for Austin and Battle Mountain?
31 CINDY BENSON: And -- but that's --
32 CHAIRMAN WAITS: Seven million.
33 CINDY BENSON: -- 7 million each.
34 COMMISSIONER SPARKS: Each. Of 14 --
35 COMMISSIONER ALLAN: And --
36 CHAIRMAN WAITS: Seven --
37 CINDY BENSON: -- the --
38 CHAIRMAN WAITS: -- million --
39 COMMISSIONER ALLAN: -- pedestrian bridge --
40 CHAIRMAN WAITS: -- each.

1 COMMISSIONER ALLAN: -- didn't make it --
2 CHAIRMAN WAITS: I see.
3 COMMISSIONER ALLAN: -- either.
4 CINDY BENSON: Uh-huh.
5 CHAIRMAN WAITS: Okay. Total --
6 COMMISSIONER ALLAN: Cindy --
7 CHAIRMAN WAITS: -- 14 million.
8 CINDY BENSON: Yeah. Because there was no dollar amount.
9 COMMISSIONER ALLAN: Okay.
10 CINDY BENSON: That's the only reason I didn't put it on
11 there is because I didn't have a dollar amount.
12 COMMISSIONER ALLAN: Okay.
13 CHAIRMAN WAITS: Then where is the new civic center?
14 KEITH WESTENGARD: Where -- where is it?
15 CHAIRMAN WAITS: I mean, are you talking Battle Mountain
16 Civic Center?
17 KEITH WESTENGARD: Yes.
18 COMMISSIONER SPARKS: Uh-huh.
19 KEITH WESTENGARD: So the -- the ones that I submitted
20 are -- are projects that have -- were discussed previously.
21 It's to bring them forth to talk about my five-year plan
22 for those. Or we'll take them off the books if we're not going
23 to consider it.
24 So it's to do a little housecleaning on past project re- --
25 CHAIRMAN WAITS: Well, the --
26 KEITH WESTENGARD: -- or --
27 CHAIRMAN WAITS: -- the only --
28 KEITH WESTENGARD: -- discussions.
29 CHAIRMAN WAITS: -- the only thing is with that is if we
30 need to -- if we're going to consider them, then they need to be
31 on the agenda so we can really talk about them in full.
32 KEITH WESTENGARD: Right.
33 CHAIRMAN WAITS: Unless we're just going to say we're all
34 in agreement to scratch that. Or we're all in agreement to
35 leave it on. And we'll look further.
36 COMMISSIONER SPARKS: Well, right now we have money
37 earmarked to these things; correct?
38 COMMISSIONER ALLAN: No.
39 CHAIRMAN WAITS: No.
40 KEITH WESTENGARD: Some of them --

1 COMMISSIONER SPARKS: No?
2 KEITH WESTENGARD: -- we do.
3 CHAIRMAN WAITS: No.
4 COMMISSIONER ALLAN: Oh.
5 KEITH WESTENGARD: Some of them we don't.
6 COMMISSIONER SPARKS: Okay.
7 KEITH WESTENGARD: Some --
8 CINDY BENSON: No.
9 KEITH WESTENGARD: -- some there --
10 CHAIRMAN WAITS: Do we want --
11 KEITH WESTENGARD: -- is.
12 CHAIRMAN WAITS: -- to?
13 KEITH WESTENGARD: And some there isn't.
14 CINDY BENSON: On this list, we don't. It's on the next
15 list down --
16 KEITH WESTENGARD: Oh, is it --
17 COMMISSIONER ALLAN: On the --
18 KEITH WESTENGARD: -- in that (indiscernible).
19 CINDY BENSON: Is where the rollovers are. Yes.
20 KEITH WESTENGARD: Okay.
21 All right.
22 COMMISSIONER ALLAN: So --
23 KEITH WESTENGARD: Then, no, there is no money allocated to
24 these projects.
25 COMMISSIONER ALLAN: Okay. So the other thing is, is, you
26 know, I did have another -- another project that I talked to
27 Bert and Keith about that wasn't included in this.
28 And Keith said that we could kind of sort of consider it
29 all matters -- all other matters properly related thereto.
30 I talked to Bert about a road project on 8A, which
31 basically from the pavement east, approximately six miles needs
32 a total reconstruct. He'll --
33 COMMISSIONER SPARKS: How is that -- Does that put you
34 right about the mouth of Lewis Canyon?
35 COMMISSIONER ALLAN: No. No, that would be where it curves
36 right by Tomera's.
37 COMMISSIONER SPARKS: Oh. Got you right there. So right
38 there at the mouth of Lewis because Lewis -- Tomera's
39 here, Lewis here.
40 COMMISSIONER ALLAN: Well, yeah. I mean, you can --

1 COMMISSIONER SPARKS: But --
2 COMMISSIONER ALLAN: -- kind of keep.
3 COMMISSIONER SPARKS: Yeah.
4 COMMISSIONER ALLAN: But -- yeah.
5 Also Hill Top Road has got some really, really bad spots.
6 I know I was actually talking to someone today, and I had
7 looked at the road this weekend. I didn't go out when it was
8 muddy. But there's places that it's just sand. It's soft. And
9 when it's wet, you get a foot or so of mud.
10 So that one would be some -- some reconstruction of
11 digouts, but it needs widened and graveled.
12 And then, if there was no money left in the budget for
13 widening graveling on country mile.
14 COMMISSIONER SPARKS: Bert, I see -- well, I see we have
15 a -- an item on here, a hundred thousand crushed rocks. Is that
16 for main -- like fixing up those roads --
17 BERT RAMOS: Correct.
18 COMMISSIONER SPARKS: -- to where they don't wash and
19 settle and (indiscernible).
20 BERT RAMOS: Yeah. So is what we have right now on a lot
21 of these roads is a lot of clay. But we don't have any -- any
22 crushed rock. All of our rock is round kind of river rock so
23 nothing binds to it. You know everything kind of runs off it.
24 But If we had some crushed rock, some binder, then everything
25 kind of sticks to it and it make -- that's kind of how make your
26 better roads. That's what these pits are doing. So -- that
27 what was --
28 UNIDENTIFIED PARTICIPANT: Okay.
29 BERT RAMOS: -- the thought process behind that.
30 COMMISSIONER SPARKS: Okay. Does that hundred thousand
31 dollars is that -- I mean, because we have a lot -- I mean, the
32 roads I'm thinking of the Mar- -- the Marvel Ranch Road, the
33 Hill Top Road. Those are two that come to mind.
34 BERT RAMOS: Yep.
35 COMMISSIONER SPARKS: Is that enough? A hundred thousand
36 dollars --
37 BERT RAMOS: Oh, yeah. You --
38 COMMISSIONER SPARKS: -- enough --
39 BERT RAMOS: -- crush --
40 COMMISSIONER SPARKS: -- for crushed --

1 BERT RAMOS: -- you crush --
2 COMMISSIONER SPARKS: -- rock?
3 BERT RAMOS: -- a lot of rock. So I -- I've spoke --
4 COMMISSIONER SPARKS: Could we --
5 BERT RAMOS: -- to Humboldt County, spoke to Eureka County,
6 and they've had exceptional luck with -- with bringing a crusher
7 in and having them crush rock for them and putting it on it
8 their roads. That's what they recommended.
9 COMMISSIONER ALLAN: So, Bert, let me ask you this, though.
10 I guess my understanding and -- and what I was thinking is, you
11 know, doing customer crushing, having somebody come in and
12 stockpile it for it so that your guys could utilize it when you
13 needed it and not -- not so much placing, you know, having the
14 contractor place it, but having someone come in and crush it and
15 stockpile it for our use.
16 BERT RAMOS: That's all they would be doing.
17 COMMISSIONER ALLAN: Okay. Because the way you said it,
18 made it sound like they would be placing it.
19 COMMISSIONER SPARKS: Oh.
20 BERT RAMOS: No.
21 COMMISSIONER ALLAN: Okay. I'm sorry. But, Bryan, and
22 I -- I really -- I don't know, maybe it's crushing rock. I
23 don't know how much they charge you. How much would you get out
24 of a hundred thousand dollars?
25 Would you --
26 BERT RAMOS: Well, without --
27 COMMISSIONER ALLAN: -- do it without the talking?
28 BERT RAMOS: -- without putting it out and seeing -- seeing
29 where it's at, I don't want to speak out of turn, but I know
30 these other counties are getting, like five and six different
31 pits of crush. They're getting a tremendous amount of tonnage.
32 COMMISSIONER ALLAN: Well, and that's what I was wondering
33 is typically they -- you know, is they'll crush by the ton,
34 won't they? Is so you spent a hundred thousand dollars, you get
35 50,000 tons of crushed base.
36 BERT RAMOS: Yeah. (Indiscernible.)
37 COMMISSIONER ALLAN: How much do you think you could use in
38 a year?
39 BERT RAMOS: Well, the other counties are using about
40 40,000 a year, but they already have stockpiles they're pulling

1 from.

2 COMMISSIONER ALLAN: So that's --

3 BERT RAMOS: We don't have a --

4 COMMISSIONER ALLAN: -- what I'm --

5 BERT RAMOS: -- current built --

6 COMMISSIONER ALLAN: -- wondering.

7 BERT RAMOS: -- stockpile at any of these pits. So that's

8 what I -- and -- and the other issue that then you start running

9 into is we screen our own material to create them rock piles to

10 be crushed. So if we don't have them rock piles there for them

11 to crush --

12 COMMISSIONER ALLAN: Well, excuse me, but when you're

13 crushing, you use pit run, you need the fines. You need the --

14 BERT RAMOS: No. See, that's a -- that's a separate

15 operation. So screen -- when we screen our material, we're

16 screening, say, two-inch rocks minus. So any -- any rock bigger

17 than two inches falls into a separate pile. And that's where

18 you get your rock pile at. And so you have a crusher come in so

19 you aren't paying for them to run tons of fines through the ma-

20 -- machine. You're paying for straight rock to be crushed. And

21 that's your best bang for your buck.

22 COMMISSIONER ALLAN: You're not getting the fines for your

23 base material, though. That's what your base is, is it's got a

24 percentage of those fines that with the fractured rock

25 creates -- eliminates the voids. And so it's able to be

26 compacted. Otherwise you just have --

27 BERT RAMOS: So -- so I --

28 COMMISSIONER ALLAN: -- a fresh or loose rock.

29 BERT RAMOS: Yeah. So -- so I think the -- the issue is

30 that was on our roads. We have too many fines. And that's why

31 we have all the blow outs. And that's where the soft spots come

32 from because there's no structural material there to -- to build

33 a --

34 COMMISSIONER ALLAN: That's where you need --

35 BERT RAMOS: -- a foundation.

36 COMMISSIONER ALLAN: -- a base. And that's the -- the base

37 is created by your fractured rock with the fines in it. And --

38 okay.

39 COMMISSIONER SPARKS: But isn't the crushed rock --

40 CHAIRMAN WAITS: Okay.

1 COMMISSIONER SPARKS: -- Going to mix with the fine in the
2 road to create your base?
3 BERT RAMOS: Correct. So --
4 COMMISSIONER SPARKS: I mean, I don't know of roads --
5 BERT RAMOS: -- we're -- we're building --
6 COMMISSIONER SPARKS: -- but I was just --
7 BERT RAMOS: -- we're building our foundation with that.
8 Correct. That's -- so that's the -- that's the thought process.
9 Otherwise, we would just haul straight base onto our roads that
10 already have the -- the rock in it. And -- but that doesn't
11 solve our problem. Every road has to start with that foundation
12 of the --
13 COMMISSIONER ALLAN: But you don't have --
14 BERT RAMOS: -- rock.
15 COMMISSIONER ALLAN: -- any base now.
16 BERT RAMOS: No. We have --
17 COMMISSIONER ALLAN: All you have --
18 BERT RAMOS: -- tons --
19 COMMISSIONER ALLAN: -- is screened material.
20 BERT RAMOS: -- tons of --
21 COMMISSIONER ALLAN: You don't --
22 BERT RAMOS: -- fines. We need -- we need some of the
23 coarse material in there.
24 CHAIRMAN WAITS: Okay. So we need to look at the amounts
25 and if we want to change any of these amounts and if we still
26 have questions. Because there's a lot on here whether we're
27 going to keep on or whether we're going to take it off or
28 consider it.
29 COMMISSIONER SPARKS: So Yellow Brick, Sheep Creek, and
30 Kayci, are these all out in the new development?
31 BERT RAMOS: Yeah. I believe there should be a map there
32 that I -- I provided with -- showing where all these projects
33 would take place.
34 CHAIRMAN WAITS: In your -- in his original.
35 COMMISSIONER SPARKS: Oh, in the original?
36 CINDY BENSON: There --
37 CHAIRMAN WAITS: Yeah.
38 CINDY BENSON: Yeah. They're in Fund 2 --
39 BERT RAMOS: Yellow Brick paving is actually from Lemaire
40 school. If you continue straight down Lemaire Road and wrap

1 around and you continued straight past Marvel's, that would be
2 the road would pave from there straight out and tie into like
3 where Kathy's subdivision is out there, Yellow Brick Road.

4 COMMISSIONER ALLAN: That's Humboldt.

5 BERT RAMOS: It turns into Humboldt.

6 COMMISSIONER ALLAN: Right. So if you continue straight
7 off Humboldt.

8 BERT RAMOS: Correct.

9 COMMISSIONER SPARKS: Okay.

10 And then sidewalks, East 1st Street, East 8th Street.

11 BERT RAMOS: So the -- the sidewalk was just kind of a
12 safety measure, something I wanted to throw out there. I'm not
13 sure if this is something the commission even wants entertained,
14 but everywhere you go, all of our streets are real wide, but you
15 see the kids riding their bikes all through the streets and
16 everywhere else because they don't have a sidewalk to walk on.
17 So this is one sidewalk per street. That way everybody has not
18 putting sidewalks down both sides. It's just one on one side of
19 the street so there's at least one place for people to travel
20 out of the road was the thought process behind that.

21 CHAIRMAN WAITS: And ADA complaint.

22 COMMISSIONER ANCHO: Which is --

23 BERT RAMOS: And A- -- yes, of course. Anything we put in,
24 including, you know, any of our roads or anything that we do,
25 when we tie a sidewalk in, we make sure everything's ADA
26 compliant.

27 COMMISSIONER ALLAN: So that was actually something the RTC
28 did com- -- talk about at one time. And -- and I fully support
29 that that we need sidewalks.

30 BERT RAMOS: This is -- so this is going to be a four-part
31 plan. This is what I had in mind. This -- this kind of just
32 takes care of this section of town that -- that I put in the --
33 and then I'd move, you know, small bites.

34 CHAIRMAN WAITS: Okay. The senior center parking lot. So
35 that's -- that needs repair now? It's unsafe?

36 BERT RAMOS: It's -- it's not necessarily unsafe. It's
37 just not a very good parking lot. It's something that -- that's
38 been asked of me to put on so I put it on.

39 We would do all the removal of the concrete and -- and prep
40 work there, and then have a contractor come in and -- and put

1 the concrete and the asphalt down.

2 CHAIRMAN WAITS: But it's something you'd like to do this
3 coming year is what I'm saying?

4 BERT RAMOS: Yes.

5 CHAIRMAN WAITS: Okay. That brings us to the two new fire
6 stations. I -- I have no idea where in the world you'd want to
7 build one in Austin.

8 KEITH WESTENGARD: So --

9 CHAIRMAN WAITS: Do we need one? We're put on a new roof
10 and we're getting them new furnaces and we're doing -- I mean,
11 we're doing a lot of repair.

12 KEITH WESTENGARD: You're -- you're right. It's still
13 an -- it's an old building. The ambulance house is an old
14 building. This is just --

15 CHAIRMAN WAITS: Excuse me. Everything in Austin is an old
16 building.

17 KEITH WESTENGARD: You're right. So we're looking at in
18 front of the current Road and Bridge. But this is on a
19 five-year plan. That's -- this is my -- my total cost if you --
20 my total estimated cost if you flip the page, it looks --
21 it'll -- you'll see year one to put the money in these different
22 accounts. If that's the direction that the commission wants to
23 go, it would give me the ability to -- to actually look at land,
24 get a -- a solid cost on building the fire stations, and -- and
25 then next year more money would be put in and so on.

26 And, like I say, they're on three- and four- and five-year
27 plans.

28 These are the total costs associated.

29 CHAIRMAN WAITS: And Battle Mountain?

30 KEITH WESTENGARD: Uh-huh. We're looking right next door
31 at that -- at the -- some land right next door.

32 JODI MOORE: I have a question.

33 CHAIRMAN WAITS: You've got a question; right?

34 Okay. We'll open it up to public comment. That's okay.

35 JODI MOORE: My name is Jodi Moore.

36 I know that there was issues with the old courthouse
37 because they moved everything and then it sits there. So do you
38 have a plan with what you're going to do with the old fire
39 houses if you get a new one? Or are they just going to sit
40 there too.

1 KEITH WESTENGARD: Well, I -- I -- I don't. Like I said,
2 this is just a discussion right now to see if the commission
3 even wants to move forward with it. If they put money in it,
4 then we'll look at all those options, where we're going to put
5 it, what kind of fire stations we're going to build, what we'll
6 do with the old ones.

7 So I just want to know if they even want to move forward
8 before I invest a lot of time and effort into -- into moving
9 forward on these.

10 COMMISSIONER SPARKS: That's a good point, Jodi.

11 CHAIRMAN WAITS: We're in the very first -- first
12 initial --

13 UNIDENTIFIED PARTICIPANT: (Indiscernible.)

14 CHAIRMAN WAITS: -- step.

15 JODI MOORE: Right. I just know there was a big --

16 KEITH WESTENGARD: Yeah.

17 JODI MOORE: -- issue with the --

18 CHAIRMAN WAITS: Yeah.

19 JODI MOORE: -- Courthouse and there should have been a lot
20 of planning of what was going to happen and such. And it didn't
21 get done. So now it's sitting and so I just wanted to make sure
22 that if --

23 KEITH WESTENGARD: Yeah.

24 JODI MOORE: -- something's going to come --

25 CHAIRMAN WAITS: Okay.

26 JODI MOORE: -- new --

27 CHAIRMAN WAITS: Understand.

28 JODI MOORE: -- that we know what we're doing with the old.

29 KEITH WESTENGARD: It -- it would take a lot of time, you
30 know, before this is going to happen, if -- if it even happens.

31 ALICIA PRICE: Alicia Price, for the record.

32 Did I hear right -- because I was a little hard of
33 hearing -- both of these buildings would be \$7 million.

34 CHAIRMAN WAITS: Yes. No, each --

35 KEITH WESTENGARD: This is --

36 CHAIRMAN WAITS: -- one.

37 ALICIA PRICE: Each one.

38 COMMISSIONER SPARKS: Each --

39 ALICIA PRICE: That's --

40 COMMISSIONER SPARKS: -- one. Yeah.

1 CHAIRMAN WAITS: Yeah.
2 ALICIA PRICE: That's okay.
3 CHAIRMAN WAITS: Yeah. Yeah.
4 JODI MOORE: Each one.
5 COMMISSIONER SPARKS: So your total --
6 CHAIRMAN WAITS: Yeah, --
7 COMMISSIONER SPARKS: -- cost --
8 CHAIRMAN WAITS: -- not together --
9 COMMISSIONER SPARKS: -- is 14 million.
10 CHAIRMAN WAITS: Total cost, 14 million.
11 ALICIA PRICE: So how many engines does Austin have
12 compared to us?
13 KEITH WESTENGARD: They have three engines right now.
14 ALICIA PRICE: Uh-huh.
15 KEITH WESTENGARD: And then --
16 ALICIA PRICE: And would they put the ambulance in there as
17 well?
18 KEITH WESTENGARD: Yes. It would be combined --
19 ALICIA PRICE: So --
20 KEITH WESTENGARD: And engine --
21 ALICIA PRICE: -- would their building --
22 KEITH WESTENGARD: -- fire --
23 ALICIA PRICE: -- be as big as --
24 KEITH WESTENGARD: -- (indiscernible).
25 ALICIA PRICE: -- ours? And do they have as many vehicles?
26 I mean, I'm just trying to figure out why they would need as big
27 a building.
28 KEITH WESTENGARD: Because they're going to put the
29 ambulance in it --
30 ALICIA PRICE: In there?
31 KEITH WESTENGARD: -- as well.
32 ALICIA PRICE: And we -- ours are --
33 KEITH WESTENGARD: In Austin.
34 ALICIA PRICE: -- in sep- --
35 KEITH WESTENGARD: And ours --
36 ALICIA PRICE: Housed separate.
37 KEITH WESTENGARD: -- are separate right --
38 ALICIA PRICE: Okay.
39 KEITH WESTENGARD: -- now.
40 And we have two ambulances in the south.

1 ALICIA PRICE: Okay. Thank you.
2 KEITH WESTENGARD: Uh-huh.
3 CHAIRMAN WAITS: The next one is the civic center.
4 KEITH WESTENGARD: Once again, this was something that
5 was -- that has been brought up in the past, building a new
6 civic center and an amphitheater and so on and so forth for the
7 town to have an actual meeting hall, a place where we can bring
8 in conferences and so forth. So, like I said, if it's something
9 that this commission wants to move forward with, it's also, I
10 believe, on a -- on a five-year -- one, two, three -- five- --
11 three-year plan to build.
12 COMMISSIONER SPARKS: Was there any proposed area or
13 location that they were thinking about putting it there? Would
14 they turn it --
15 KEITH WESTENGARD: Well, --
16 COMMISSIONER SPARKS: -- into (indiscernible)?
17 KEITH WESTENGARD: -- that -- that was also talked about.
18 Next door, at -- at this property next to us to make a com- -- a
19 community center, safety building, something along those lines.
20 So it would all be combined into one.
21 COMMISSIONER SPARKS: Okay.
22 CHAIRMAN WAITS: The gravel pit park. Is that Bert?
23 KEITH WESTENGARD: No, that -- that's --
24 COMMISSIONER ALLAN: No, that was mine.
25 CHAIRMAN WAITS: Oh. Okay. Five million. Okay.
26 KEITH WESTENGARD: And -- and once again on that if -- if
27 that's something the commission wants to move ahead with and
28 they put money in it to start with -- that's also on a multi
29 year plan -- that gives me the ability to go out, actually look
30 at it, get some environmental impact studies, and look at the
31 cost to build it, come up with some -- some designs to present
32 to the commission to see that -- that you want to go forward
33 with it.
34 COMMISSIONER SPARKS: So that figure of 5 million, that's
35 just something we've kind of just -- it's like a best
36 guesstimate type thing?
37 KEITH WESTENGARD: Yeah. That -- that's exactly what it
38 is. That's why I say if -- if you say, okay, we're going to
39 put, you know, a million dollars in -- in each -- in -- in a
40 project this year. So that gives me the ability to go out and

1 get some solid pricing, costs, on what it is, look at some -- at
2 some good --

3 CHAIRMAN WAITS: Okay.

4 KEITH WESTENGARD: -- land features, some good areas, and
5 then come back and say, okay, well, we're actually looking at.
6 2 1/2 million to do it. And that is what it would look like, one of
7 these three. And --

8 COMMISSIONER SPARKS: And we're -- and we're -- I'm
9 assuming this park would be over here somewhere?

10 COMMISSIONER ALLAN: Yeah.

11 COMMISSIONER SPARKS: This -- this gravel pit over here?

12 KEITH WESTENGARD: Yeah.

13 COMMISSIONER ANCHO: And I went out there the other day
14 because I kind of hadn't been out there probably since I was in
15 high school and went out and looked around out there and was
16 kind of surprised at the bike trails. And I don't mean, like,
17 motorcycle bikes, but like bikes, really nice bike trails that
18 they have made out there that you have the actual water. And
19 then you have all these phenomenal bike trails that have been
20 made over the last, I don't know how -- well, several years.

21 And the water -- the water fowl and stuff out there is
22 actually kind of cool. And, you know, there's a lot of
23 apparently it must have been a dump or something before because
24 of all the garbage and the stuff that needed to be cleaned up
25 around there.

26 But it was actually kind of cool for people who like to
27 cycle. So even if this doesn't go through, it's still a really
28 neat place out there to -- for people who -- in town who cycle
29 because it's kind of cool out there.

30 CHAIRMAN WAITS: Industrial park. And when that came
31 before us, we said we'll look into that and see what it's all
32 going to be. So that was 15 million that we're adding on here
33 to look into.

34 Senior center bus.

35 And the AARF for airports, 350,000. And that was your
36 estimate? Keith?

37 KEITH WESTENGARD: I'm sorry. What? Number 12?

38 CHAIRMAN WAITS: Yes.

39 KEITH WESTENGARD: Yeah. So that's a -- the -- the AARF,
40 the aircraft firefighting piece of equipment.

1 Due to the fact that we have the air tankers out there, I
2 got a call, actually last week, from Stead Air Base. They want
3 to use our field for the -- the C-130 touch-and-goes. And they
4 wanted to know specifically what type of crash rescue -- crash
5 rescue we had, which what we have out there -- and no offense,
6 Ron -- but it doesn't meet the criteria for crash fire rescue --

7 CHAIRMAN WAITS: Got it.

8 KEITH WESTENGARD: -- equipment.

9 CHAIRMAN WAITS: Okay. I'd also like to look at one of
10 them that I think we'd at least consider for future, and that's
11 the pedestrian bridge that we talked about for some time. And
12 it's still on NDOT's radar -- radar and still the RTC. And that
13 was the one crossing Highway 80 for emergencies.

14 It would be -- I know what we need to put into it. We had
15 3 million that was set aside a few years ago to put towards it.
16 And that 3 million was taken out and used for the pool.

17 So I would like to see some of that come back into it, as
18 we look on it to the future. And I'd like to see a little bit
19 more with it.

20 COMMISSIONER SPARKS: Well, so, yeah, what's the pedestrian
21 bridge?

22 KEITH WESTENGARD: That's -- that would be the bridge that
23 goes over the freeway. And at one point, it was talked about
24 that it would be an access, an emergency access, if for some
25 reason the fire department or emergency vehicles couldn't cross
26 the bridge to get to this side -- to the south side, that they
27 would have access over a foot bridge.

28 It was talked about. It would be built wide enough with --
29 to accommodate a side-by-side or Gator or something along those
30 lines to get across the freeway.

31 COMMISSIONER ALLAN: And I think primarily, though -- I
32 mean, that was -- that was secondary to -- to the -- the
33 original purpose of it was for the school kids, to keep them off
34 the overpass on 305.

35 CHAIRMAN WAITS: We -- we felt that was still extremely
36 dangerous. And that's their only way over. Also, we have the
37 hazardous materials that are numerous per day that go over our
38 current bridge. And anything could happen.

39 And the other thing was just the convenience -- convenience
40 of senior center, the seniors, who live on the other side who

1 could access over here to the grocery store and McDonalds and
2 all of them by just walking over and wouldn't even have to get
3 in a car and come all around. And the same way for parents if
4 they wanted to drop their kids off right there and have them
5 walk over, they didn't come this whole way around --

6 COMMISSIONER ALLAN: Especially with the congestion now
7 being created --

8 CHAIRMAN WAITS: Yeah.

9 COMMISSIONER ALLAN: -- in --

10 CHAIRMAN WAITS: We a lot --

11 COMMISSIONER ALLAN: -- in this section.

12 CHAIRMAN WAITS: -- of reasons for it, but we did have it
13 on target, Bryan. And we even had the contract come before us
14 with NDOT. We had other grants. We had RTC funds. And we had
15 the \$3 million.

16 And the commissioners stopped the contract, took the
17 3 million, and were saying it's still something we haven't
18 forgotten. And, of course, it would take a lot more discussion.
19 But I'd like to see at least put in here for future.

20 COMMISSIONER ANCHO: Well, and to add to that, the
21 congestion over there. Since maverick has put their diesel,
22 made it more prevalent, everybody in town knows that now that
23 you have diesel trucks all congesting that area up and over. So
24 it makes it a little bit more dangerous --

25 CHAIRMAN WAITS: Lot -- lot of --

26 COMMISSIONER ANCHO: -- as well.

27 CHAIRMAN WAITS: -- good reasons. What --

28 COMMISSIONER ALLAN: So --

29 CHAIRMAN WAITS: -- do you think, Judie, on the amount?

30 COMMISSIONER ALLAN: Well, actually, I was thinking about
31 3.5 million. We have money in the RTC fund to -- to cover a
32 large portion of it. This was originally presented six years
33 ago? seven? eight years ago? I mean -- well, not that long.
34 Six years ago. Six years ago was when I think it started. Is
35 we did have some engineers estimates. And we were kind of
36 pushing around for \$3 million. Of course, six years, costs have
37 changed.

38 Like I said, I'd like to see maybe 3 1/2 million.

39 We do have money in the RTC. If it's more, we'll add to
40 it. If it's less, then, you know, we give some back.

1 I'd also like to, like I mentioned before, add on this the 8A
2 road project for \$4 million. And that one --

3 CHAIRMAN WAITS: For \$400?

4 COMMISSIONER ALLAN: Four million.

5 CHAIRMAN WAITS: Oh. I'm going --

6 COMMISSIONER ALLAN: That is something that -- that --

7 CHAIRMAN WAITS: Okay.

8 COMMISSIONER ALLAN: -- probably should be done this year.

9 COMMISSIONER SPARKS: What project is that?

10 COMMISSIONER ALLAN: It's not -- it wasn't on there. It
11 the 8A project, reconstructive of Old 8A --

12 COMMISSIONER SPARKS: Oh.

13 CHAIRMAN WAITS: 8A, --

14 COMMISSIONER ALLAN: -- and Hill Top, --

15 CHAIRMAN WAITS: -- the one she --

16 COMMISSIONER ALLAN: -- working on it.

17 CHAIRMAN WAITS: -- spoke about.

18 Okay. Is there anything on here that you would like for us
19 to take off and not consider right now for future? Because
20 all -- a lot of these will be -- be okay. And they go forward.
21 And a lot of them will be discussed on our agenda in -- in
22 length; right?

23 So --

24 CINDY BENSON: And there's several of these that I put the
25 wrong amounts by them. I put the full amount instead of what
26 should have been budgeted for the first year. So you might want
27 to change those amounts.

28 CHAIRMAN WAITS: Okay.

29 COMMISSIONER ALLAN: Well, I guess what I -- I kind of
30 think is we can leave the amounts. And once we find out, you
31 know, what our net proceeds are -- or -- or what's projected, we
32 can go and -- and put them into the five-year pr- -- plan. I
33 mean, some of them definitely could be done this year. Some of
34 them, you know, you have engineering involved and -- and
35 whatnot. So it's definitely going to be drug on for a couple
36 years.

37 But I would like to leave the numbers on them now. And like
38 I said, if -- if there's a way to do some of them now, let's do
39 them. If we can't, let's put them on the five-year plan.

40 COMMISSIONER SPARKS: I think we have some que- -- a

1 question out. Does anybody somebody have a question on the
2 audience?

3 CHAIRMAN WAITS: We'll open up for public comment.

4 LORI PRICE: Again. Sorry. Lori Price.

5 So I was just curious -- well, I guess because I don't
6 understand the -- all of this, but how much -- and I didn't
7 bring my other paperwork. But how much is in this fund? This
8 CC- -- CCP?

9 COMMISSIONER ALLAN: We don't know that until we get net
10 proceeds.

11 LORI PRICE: How much do you think is going to be in here?

12 DISTRICT ATTORNEY HERRERA: We don't know this year?

13 COMMISSIONER ALLAN: Yeah. It's -- we don't know.

14 DISTRICT ATTORNEY HERRERA: This year is a bet. We just
15 don't know.

16 CINDY BENSON: Right now there's about \$35 million in this
17 account.

18 LORI PRICE: Oh. Okay.

19 So if you -- if you decide to -- to do all these projects,
20 then -- and then maybe change next year and say, no, we're not
21 going to do these, does this stay in this account?

22 It just --

23 DISTRICT ATTORNEY HERRERA: Well, it's a five- --

24 CHAIRMAN WAITS: These projects --

25 LORI PRICE: It's just --

26 CHAIRMAN WAITS: -- will not all --

27 LORI PRICE: -- the way you're --

28 CHAIRMAN WAITS: -- be --

29 LORI PRICE: -- moving --

30 CHAIRMAN WAITS: -- done.

31 LORI PRICE: -- things around.

32 CHAIRMAN WAITS: Yeah. They're not all being done this
33 year. These are just --

34 LORI PRICE: Right.

35 CHAIRMAN WAITS: -- ones we want to look at and go in
36 further. Some will be done that we've talked about. Other ones
37 we're just saying, yes, it's all possible. Leave them on so we
38 can look into them more. That's all.

39 LORI PRICE: Okay. So the -- the money isn't going to be
40 spent?

1 DISTRICT ATTORNEY HERRERA: No.
2 COMMISSIONER ANCHO: Uh-uh. No.
3 CHAIRMAN WAITS: No.
4 LORI PRICE: Okay.
5 COMMISSIONER ALLAN: But a lot of times -- okay. We've
6 got, you know, rollovers coming up the next agenda item. Those
7 are -- those are projects that have already been approved that
8 haven't been completed. But that money has been earmarked for
9 them and --
10 LORI PRICE: So it's not going to go anywhere?
11 COMMISSIONER ALLAN: It's not -- right -- it's not being
12 spent unless it's for that particular project.
13 LORI PRICE: Okay. And so these next ones, these
14 rollovers, --
15 CHAIRMAN WAITS: Right.
16 LORI PRICE: -- that equal 31 mill--- 34 million --
17 DISTRICT ATTORNEY HERRERA: Okay. We're -- we're not on
18 that one yet.
19 LORI PRICE: I know. But, I mean, so does that come out of
20 the same --
21 CINDY BENSON: It's the same fund. Yes.
22 LORI PRICE: Yeah.
23 COMMISSIONER ALLAN: It's the same fund. It's just --
24 LORI PRICE: Uh-huh.
25 COMMISSIONER ALLAN: -- every year it's the net proceeds we
26 get more money.
27 LORI PRICE: And you just keep adding to it?
28 COMMISSIONER ALLAN: Well, we use --
29 LORI PRICE: Usually spend --
30 COMMISSIONER ALLAN: -- some of it for --
31 LORI PRICE: -- it --
32 COMMISSIONER ALLAN: -- projects.
33 LORI PRICE: -- on something.
34 COMMISSIONER ALLAN: I mean, a lot of the -- the paving,
35 the Sewer and Water project throughout town, the courthouse, the
36 civic -- the rec center, that was paid out of this fund by
37 the -- the net proceeds.
38 LORI PRICE: Okay.
39 COMMISSIONER SPARKS: And then correct -- Lori just made --
40 to just give you some extra -- and correct me if I'm wrong, but

1 a lot of this stuff the monies we're somewhat earmarking it for
2 it and it somewhat safeguards and protects that money; right?

3 KEITH WESTENGARD: Yes.

4 COMMISSIONER SPARKS: From other players --

5 KEITH WESTENGARD: That's correct.

6 COMMISSIONER SPARKS: -- in the state.

7 KEITH WESTENGARD: Just -- just because, like I -- you
8 know, we put these amounts in there, it's not -- it's not
9 necessarily to spend it. Some of them would -- some of these
10 projects, if approved, gives us the ability to actually go out
11 and -- and spend some money to -- to have cost estimates done,
12 engineer's estimates, and so forth, so that we -- we might spend
13 a hundred thousand dollars to have it actually -- solid plan put
14 together to bring back to the commission and say, okay, well,
15 this \$7 million project, based on an engineer's estimate, is
16 really only 5 million. Or this \$7 million project, based on an
17 engineer's estimate, is really 10 million.

18 And then we can decide on -- or they can decide if they
19 want to move forward with it. And it does protect the money in
20 a sense that -- or it does protect the money that it's earmarked
21 for a project.

22 COMMISSIONER ALLAN: So one of the things -- you know, one
23 of the projects that we'll talk about the next agenda item has
24 been on the agenda for -- or has been earmarked for -- what? --
25 ten years? Or more?

26 KEITH WESTENGARD: The dam?

27 COMMISSIONER ALLAN: Like --

28 KEITH WESTENGARD: Or the levee?

29 COMMISSIONER ALLAN: Yeah.

30
31 (Cell phone ringing.)
32

33 KEITH WESTENGARD: Yeah. The levee's been on budgets for
34 quite a while.

35 LORI PRICE: So that money can't be used for anything else.

36 COMMISSIONER ALLAN: If we scrapped it, we could reallocate
37 it.

38 But that one, since it's -- we've spent so much money with
39 design and whatnot, you know, you're not going to -- just
40 like the pedestrian bridge.

1 When we came before the commissioners, the RTC, and asked
2 for that, we had that rolled over for several years before the
3 commissioners, you know, a -- a new group of commissioners came
4 in and decided to utilize it for something else. So it's not to
5 say it's guaranteed that it's going to go to that project. I
6 mean, it can.

7 If these things don't get done while some of us are in
8 term, the next board could change things.

9 LORI PRICE: And they change everything.

10 COMMISSIONER ALLAN: But it is earmarked for a particular
11 project. And it --

12 LORI PRICE: Okay. I understand that.

13 Will you get any public input on any of these projects?

14 KEITH WESTENGARD: On -- on -- on -- on the ones --

15 CHAIRMAN WAITS: They will --

16 KEITH WESTENGARD: -- I've recommended or suggested,
17 absolutely. Yes.

18 That -- that would be, like, for the fire stations, I'd get
19 with Ron and Bart, talk about it.

20 The -- the gravel pit would include BLM and --

21 COMMISSIONER SPARKS: could we possibly hold, maybe, some
22 public hearings on them as well?

23 KEITH WESTENGARD: Some -- some --

24 COMMISSIONER SPARKS: I mean, --

25 KEITH WESTENGARD: -- some workshops.

26 COMMISSIONER SPARKS: -- I think something of that nature
27 and that expanse probably --

28 KEITH WESTENGARD: Oh, yeah.

29 COMMISSIONER SPARKS: -- shouldn't --

30 CHAIRMAN WAITS: The --

31 COMMISSIONER ANCHO: Oh, yeah.

32 CHAIRMAN WAITS: -- board --

33 COMMISSIONER SPARKS: Include your --

34 CHAIRMAN WAITS: -- can do --

35 COMMISSIONER SPARKS: -- community.

36 COMMISSIONER ANCHO: The community --

37 CHAIRMAN WAITS: The board can --

38 COMMISSIONER ANCHO: -- involved.

39 CHAIRMAN WAITS: -- anything they want to --

40 COMMISSIONER SPARKS: Yeah.

1 CHAIRMAN WAITS: -- do. Absolutely.
2 Alicia, you had something?
3 ALICIA PRICE: Alicia Price. That was one of my questions
4 is if you had, like, a town hall or something --
5 COMMISSIONER SPARKS: Yeah.
6 ALICIA PRICE: -- so that -- because, I mean, I got a
7 couple of issues on here that I don't love.
8 But sidewalks I do think are really important because
9 you've got a lot of elderly and blind people as well that are
10 having issues getting places, I've -- I've heard. So --
11 And I'm sure they're going to come up here in front of you
12 at one point in time.
13 But, yeah, I -- so if -- so any -- any of these on here,
14 other than probably the roads being paved, will come up and the
15 community will have an input. And will it just be at a
16 commissioners' meeting? Or will we have a town hall? Or, I
17 mean --
18 CHAIRMAN WAITS: You know, we -- we do it on agenda always.
19 ALICIA PRICE: Okay.
20 CHAIRMAN WAITS: From there, it's up to commissioners or if
21 the public --
22 ALICIA PRICE: The public.
23 CHAIRMAN WAITS: -- says, --
24 ALICIA PRICE: Okay.
25 CHAIRMAN WAITS: -- you know, we'd really like a hearing.
26 We value your -- your input. And if they feel that's important
27 and -- and they certainly are with the amount of money, it's up
28 to us. And we're happy to hold a hearing.
29 ALICIA PRICE: Because this is going to come up again --
30 CHAIRMAN WAITS: Absolutely.
31 ALICIA PRICE: -- when you do another budget hearing.
32 COMMISSIONER SPARKS: Yeah.
33 CHAIRMAN WAITS: Yeah.
34 COMMISSIONER SPARKS: Absolutely.
35 COMMISSIONER ANCHO: Uh-huh.
36 ALICIA PRICE: All right. Thank you.
37 JODI MOORE: Jodi Moore, again.
38 I -- so if you have something on here and then it gets
39 voted down, do you just turn around and put it back on the next
40 year? Or how does that work?

1 Because I remember last year being at a Commissioner
2 meeting where the gravel pit got turned down.

3 COMMISSIONER ALLAN: That was two years ago. And we have
4 new commissioners so --

5 JODI MOORE: So every time there's new commissioners, it'll
6 be back on? Or how does that --

7 COMMISSIONER ALLAN: It could come --

8 JODI MOORE: -- work?

9 COMMISSIONER ALLAN: -- back on every single year. It --
10 it's new opinions, new ideas. So just because it was turned
11 down once, doesn't mean it's necessarily going to get turned
12 down again.

13 JODI MOORE: And if it is, then it'll be next year and next
14 year.

15 COMMISSIONER ALLAN: I'm not saying that, Jodi.

16 COMMISSIONER SPARKS: If --

17 COMMISSIONER ALLAN: I'm just --

18 COMMISSIONER SPARKS: -- if --

19 COMMISSIONER ANCHO: Well --

20 COMMISSIONER SPARKS: I'm sorry, Judie.

21 COMMISSIONER ALLAN: No, I -- I mean --

22 CHAIRMAN WAITS: I -- I guess it's -- it's -- we have the
23 right to do that --

24 JODI MOORE: Right.

25 CHAIRMAN WAITS: -- if -- if we feel that things have
26 changed or the board has changed, opinions have changed, input
27 has changed from the community.

28 All kinds of things change.

29 And then we look at it again.

30 COMMISSIONER ANCHO: Because look at Rock Creek. That's a
31 perfect example. What has ha- -- I mean, how much money was
32 spent on that? And then it -- it was gone. Then it came back.
33 Then it was gone. And then it came back. So it doesn't
34 necessarily mean these things are going to --

35 JODI MOORE: I just --

36 COMMISSIONER ANCHO: -- happen.

37 JODI MOORE: -- remember --

38 COMMISSIONER ANCHO: They're just --

39 JODI MOORE: Yeah. Whether it was last year or the year
40 before, it was said no, that there might be a personal conflict

1 of interest in that. So I was kind of surprised to see it
2 again.

3 But I am a big supporter of the civic center, either
4 improvements or something new. Because everyone in the
5 community enjoys that. And there's four or five events that
6 have outgrown the civic center. So anything that we can do to
7 improve on --

8 CHAIRMAN WAITS: And we --

9 JODI MOORE: -- that.

10 CHAIRMAN WAITS: -- always appreciate your input, Jodi.

11 JODI MOORE: I'm sure you do.

12 CHAIRMAN WAITS: We don't -- no. No, I -- I mean that
13 sincerely. Even if we don't agree, we always appreciate the
14 input.

15 That's -- that's the best part of what we do. It really --

16 COMMISSIONER ALLAN: Well, --

17 CHAIRMAN WAITS: -- is.

18 COMMISSIONER ALLAN: -- the one thing about it, --

19 CHAIRMAN WAITS: Okay. Ready for a motion?

20 COMMISSIONER ALLAN: -- at least Jodi's here.

21 CHAIRMAN WAITS: What?

22 COMMISSIONER ALLAN: I said, the one thing about it is at
23 least Jodi's here.

24 UNIDENTIFIED PARTICIPANT: At least she approaches --

25 COMMISSIONER ANCHO: That the public is --

26 COMMISSIONER ALLAN: She comes to the meetings.

27 COMMISSIONER ANCHO: -- respon- -- yes.

28 COMMISSIONER ALLAN: I will make a motion that we approve
29 the CCP new projects as presented, removing the senior center
30 bus, adding the Austin fire department for \$7 million, the
31 pedestrian bridge for \$3.5 million, and the 8A reconstruct
32 project for \$4 million.

33 CHAIRMAN WAITS: Did you say pedestrian bridge?

34 COMMISSIONER ALLAN: Yeah.

35 CHAIRMAN WAITS: I didn't hear you.

36 COMMISSIONER SPARKS: And these are -- all --

37 CHAIRMAN WAITS: I'm picking up --

38 COMMISSIONER SPARKS: We're saying is --

39 CHAIRMAN WAITS: I'm picking up half. Okay. That sounds
40 good.

1 COMMISSIONER ALLAN: And -- and I'd also like to add to
2 that -- wait a minute. Can we get a -- can -- do we -- I'll
3 wait till we get a second, if we do --
4 CHAIRMAN WAITS: Oh, okay.
5 COMMISSIONER ALLAN: -- before I add.
6 CHAIRMAN WAITS: Did -- okay.
7 COMMISSIONER SPARKS: So all we're doing is we're
8 basically --
9 CHAIRMAN WAITS: These are our dreams?
10 COMMISSIONER SPARKS: Yes. For further discussion.
11 KEITH WESTENGARD: Yes.
12 COMMISSIONER SPARKS: At which time we can fine tune and
13 say how we're going to go about them. What we're --
14 KEITH WESTENGARD: Absolutely.
15 COMMISSIONER SPARKS: Okay.
16 KEITH WESTENGARD: Absolutely.
17 COMMISSIONER SPARKS: Perfect.
18 COMMISSIONER ANCHO: Okay.
19 KEITH WESTENGARD: So this is the tentative. Or this --
20 this is our workshop.
21 COMMISSIONER SPARKS: Uh-huh.
22 KEITH WESTENGARD: That we'll have another budget meeting
23 or budget workshop and you can fine tune it. And we -- and then
24 we'll have one -- one more final that you guys are going to say,
25 we're good with this, and we're going to send it to the state at
26 that time.
27 So, yeah, this is all -- this -- I mean, I can tell you right
28 now the stuff I've put in. It definitely needs to be fine-tuned.
29 And it -- and it needs to be put out over two-, three-, four-year
30 projects. So --
31 COMMISSIONER ALLAN: I want it now, Keith.
32 KEITH WESTENGARD: Can't -- nothing till July 1st.
33 CHAIRMAN WAITS: Second.
34 COMMISSIONER ALLAN: Well, I know that.
35 COMMISSIONER ANCHO: (Indiscernible.)
36 COMMISSIONER SPARKS: Yeah. And I'll go ahead and second.
37 CHAIRMAN WAITS: Okay. Judie made the motion with the
38 changes. Bryan seconded.
39 Any other discussion?
40 COMMISSIONER ALLAN: Yeah.

1 To add to this capital project acquisitions, I think we
2 need some new hearing aids for Patsy.
3 COMMISSIONER SPARKS: So ear what?
4 COMMISSIONER ALLAN: And Bryan.
5 COMMISSIONER SPARKS: What'd she say?
6 CINDY BENSON: Hearing --
7 COMMISSIONER ANCHO: Hearing --
8 CINDY BENSON: -- aids.
9 COMMISSIONER ANCHO: -- aids.
10 COMMISSIONER SPARKS: No. People just need to speak up.
11 COMMISSIONER ALLAN: I'm talking into the mic, okay?
12 Clean your ears out.
13 CHAIRMAN WAITS: Okay. Judie made the motion. Bryan
14 seconded.
15 Any other public comment?
16 (No comment.)
17 CHAIRMAN WAITS: All those in favor?
18 COMMISSIONER ANCHO: Aye.
19 COMMISSIONER ALLAN: Aye.
20 CHAIRMAN WAITS: Aye.
21 Any opposed?
22 Okay. I thought we had all of us in. Okay. With the time
23 frame, I'm going to say, let's go for it and see if we can finish
24 everything up today.
25 COMMISSIONER ALLAN: Oh. Yeah.

1 **48) CCP ROLLOVERS: Discussion and possible action:**

2 **a) Totals \$34,353,450:**

- 3 1. Rock Creek Dam, \$20,000,000.00 (Rollover \$500,000.00)
- 4 2. Levee (Rollover \$7,000,000.00);
- 5 3. Safety equipment, \$255,000.00;
- 6 4. Airport water project, \$2,198,450.00;
- 7 5. White Knife, new water main, \$2,000,000.00;
- 8 6. Water and Sewer District #2, \$2,600,000.00;
- 9 7. Spur line, railroad, \$50,000.00;
- 10 8. Emergency project line, \$250,000.00;

11 **and all other matters properly related thereto.**

12

13 CHAIRMAN WAITS: Number 48. CCP rollovers. Discussion and

14 possible action.

15 Totals \$34,353,450.

16 Number 1, Rock Creek Dam, 20 million. We are rolling over

17 500,000.

18 Number 2, levee, rollover, 7 million.

19 Number 3, safety equipment, 255,000.

20 Number 4, airport water project, \$2,198,450.

21 Number 5, White Knife, new water main, \$2 million.

22 Number 6, Water and Sewer District #2., \$2,600,000.

23 Spur line, railroad, 50,000.

24 Number 8, emergency project line, \$250,000.

25 COMMISSIONER ALLAN: Okay.

26 CHAIRMAN WAITS: Okay.

27 COMMISSIONER ALLAN: I have a question on the White Knife

28 water main. Is that what's being worked on, built now?

29 CINDY BENSON: That one is in progress.

30 COMMISSIONER ALLAN: Okay. So it's in progress.

31 BERT RAMOS: That's not a rollover.

32 COMMISSIONER ALLAN: Yeah. That's what I was curious.

33 CINDY BENSON: It's not -- it'll be done.

34 COMMISSIONER ALLAN: No. They'll be -- they should be done

35 by June 30th.

36 BERT RAMOS: Yeah. But there -- well, there may be a

37 portion of that --

38 COMMISSIONER ANCHO: What number --

39 BERT RAMOS: -- that gets rolled --

40 COMMISSIONER ANCHO: -- is it --

1 BERT RAMOS: -- over --
2 COMMISSIONER ANCHO: -- that we're on our thing?
3 BERT RAMOS: But me and Cindy got to get --
4 COMMISSIONER SPARKS: (Indiscernible.)
5 BERT RAMOS: -- together on that one --
6 COMMISSIONER ANCHO: Okay.
7 BERT RAMOS: -- by then.
8 CINDY BENSON: So it's still --
9 COMMISSIONER ANCHO: Okay.
10 CINDY BENSON: -- a rollover, though?
11 BERT RAMOS: Yes.
12 ELIZABETH BARELA: Part of it. Yeah.
13 BERT RAMOS: Yes, but --
14 CINDY BENSON: Part. Yeah.
15 BERT RAMOS: -- but there'll be a percentage --
16 CINDY BENSON: A partial.
17 BERT RAMOS: -- of it that --
18 CINDY BENSON: Yeah.
19 BERT RAMOS: -- is rolled over.
20 CINDY BENSON: Okay.
21 CHAIRMAN WAITS: The -- the Rock Creek Dam, the
22 commissioners before decided we still needed to be at the table,
23 and we needed to have some kind of a commitment.
24 We still don't know exactly what's on the table with all of
25 that, but that's the reason your 500,000 is in here and request
26 to continue to roll it over.
27 COMMISSIONER SPARKS: I just -- I just remember --
28 what's -- what was it? -- back in 1988 --
29 CHAIRMAN WAITS: Been forever. You're right.
30 COMMISSIONER SPARKS: -- that -- so we're just discussing
31 whether or not we want these to continue on or what?
32 CHAIRMAN WAITS: Right. These are our rollovers. And do
33 we want to continue with them?
34 COMMISSIONER ALLAN: Well, and I think the 500,000 also was
35 if we were to do any investig- -- you know, feasibility studies
36 or --
37 CHAIRMAN WAITS: Right.
38 COMMISSIONER ALLAN: -- whatnot.
39 CHAIRMAN WAITS: The Water and Sewer District #2 was
40 actually approved because they were going to do the NDOT road on

1 Highway 50. And we approved this amount for them. But then
2 they stopped the road. Now we're -- have all the rest before us
3 at our next agenda with more on sewer. But this amount will be
4 used at some point, for sure, whether it's #2 or whether it's us
5 or whoever. So we're rolling that over.

6 COMMISSIONER ALLAN: Patsy.

7 CHAIRMAN WAITS: Judie.

8 COMMISSIONER ALLAN: So basically, Austin asked for grant
9 money for their water and sewer.

10 CHAIRMAN WAITS: The extra, the 360,000 and the new truck
11 and everything was for --

12 COMMISSIONER ALLAN: No, no, no, no.

13 CHAIRMAN WAITS: -- sewer.

14 COMMISSIONER ALLAN: No, no. No. I mean, that under the
15 grant for other things for their water.

16 COMMISSIONER SPARKS: Water, sewer district? That -- in --

17 COMMISSIONER ALLAN: Was it --

18 COMMISSIONER SPARKS: -- Kingston, you're talking about?

19 COMMISSIONER ALLAN: No, no, no.

20 CINDY BENSON: No. It was Austin's Sewer --

21 CHAIRMAN WAITS: This one --

22 CINDY BENSON: -- and --

23 CHAIRMAN WAITS: -- right --

24 CINDY BENSON: -- Water --

25 CHAIRMAN WAITS: -- here?

26 CINDY BENSON: -- District #2, it was in your grant
27 proposals --

28 COMMISSIONER ALLAN: Yeah.

29 CINDY BENSON: -- for --

30 CHAIRMAN WAITS: We didn't do anything with that.

31 COMMISSIONER ALLAN: No, we didn't. That's why I'm
32 bringing it up. It's --

33 CINDY BENSON: It was two of them.

34 COMMISSIONER ALLAN: \$3,990,300 and 2 mill- -- \$260,000.

35 CINDY BENSON: The \$260,000 was a 10 percent increase on
36 this Number 6 for inflation.

37 COMMISSIONER ALLAN: So --

38 CINDY BENSON: And then the other --

39 CHAIRMAN WAITS: Right.

40 CINDY BENSON: -- one was for additional streets?

1 CHAIRMAN WAITS: And that's -- that will be an agenda item
2 on our next commission.
3 COMMISSIONER ALLAN: Okay. Okay. I just --
4 CHAIRMAN WAITS: Okay?
5 COMMISSIONER ALLAN: I mean, I know it's --
6 DISTRICT ATTORNEY HERRERA: It's --
7 COMMISSIONER ALLAN: -- not a --
8 DISTRICT ATTORNEY HERRERA: -- it's --
9 COMMISSIONER ALLAN: -- rollover, --
10 DISTRICT ATTORNEY HERRERA: -- being put on.
11 COMMISSIONER ALLAN: -- but --
12 DISTRICT ATTORNEY HERRERA: -- Judie. The --
13 COMMISSIONER ALLAN: Huh?
14 DISTRICT ATTORNEY HERRERA: -- on the next one, the
15 meeting.
16 CINDY BENSON: Right. I know it's not a rollover, but I
17 forgot to --
18 CHAIRMAN WAITS: Yeah.
19 DISTRICT ATTORNEY HERRERA: So you guys -- you guys have
20 a -- a decision to make on that one.
21 CHAIRMAN WAITS: So these are the rollovers unless anybody
22 has any problem with rolling anything over with where we are?
23 CINDY BENSON: Number 3 you can scratch off because that
24 was in Fund 29 that you already approved.
25 CHAIRMAN WAITS: That's all?
26 COMMISSIONER ALLAN: Can we scratch off --
27 CHAIRMAN WAITS: Okay.
28 COMMISSIONER ALLAN: -- Number 4?
29 CINDY BENSON: I don't want to really scratch it off
30 because if -- even if there's only \$500,000 worth of work left,
31 it still got to carry to the new year. And you've got to have
32 money to be able to pay for it.
33 COMMISSIONER ALLAN: I know, but they haven't started it
34 yet, have they?
35 CINDY BENSON: Number 4? The White Knife?
36 COMMISSIONER ALLAN: No, no, no.
37 CINDY BENSON: Oh, no. The airport --
38 COMMISSIONER ALLAN: The airport --
39 CINDY BENSON: Sorry.
40 COMMISSIONER ALLAN: -- water project.

1 CINDY BENSON: I looked at the wrong one.
2 COMMISSIONER SPARKS: Crossing off air- --
3 ELIZABETH BARELA: There's a pending --
4 COMMISSIONER SPARKS: -- -port --
5 ELIZABETH BARELA: -- contract.
6 COMMISSIONER SPARKS: -- water project?
7 COMMISSIONER ALLAN: No. I know that. That was -- I was
8 being a little facetious on that one that --
9 CHAIRMAN WAITS: Okay.
10 COMMISSIONER SPARKS: And then -- so if I wanted to discuss
11 certain things about these, is this the time to do it or not?
12 That Would be later on.
13 KEITH WESTENGARD: No.
14 CINDY BENSON: No, you --
15 KEITH WESTENGARD: Yeah.
16 CINDY BENSON: -- can --
17 COMMISSIONER SPARKS: Yeah. So it's like the Rock Creek
18 Dam. I'm -- it was very -- there was a lot of litigation, a lot
19 of --
20 KEITH WESTENGARD: Yes.
21 COMMISSIONER SPARKS: -- legal stuff.
22 KEITH WESTENGARD: Uh-huh.
23 COMMISSIONER SPARKS: And it's like I've been thinking, do
24 we really want to fight that fight? Because we're going to
25 incur legal costs to do it. And it's -- you know, we're --
26 we're -- yeah -- spending taxpayers' dollars with the chance of
27 potentially being told no. Because you had already told me that
28 we've already received some calls from --
29 KEITH WESTENGARD: Absolutely. I have.
30 COMMISSIONER SPARKS: -- Washington.
31 KEITH WESTENGARD: Yes.
32 CHAIRMAN WAITS: Okay.
33 KEITH WESTENGARD: Yes. From Washington.
34 CHAIRMAN WAITS: That -- yeah. That will come back on.
35 And like I --
36 COMMISSIONER SPARKS: That's why I'm --
37 CHAIRMAN WAITS: -- said --
38 COMMISSIONER SPARKS: -- asking. Do I kind --
39 CHAIRMAN WAITS: Yeah.
40 COMMISSIONER SPARKS: -- of discuss it now? Or is this in

1 -- in --
2 KEITH WESTENGARD: Yeah. No.
3 COMMISSIONER SPARKS: -- in a different --
4 KEITH WESTENGARD: This is --
5 COMMISSIONER SPARKS: -- point?
6 KEITH WESTENGARD: -- the time.
7 CHAIRMAN WAITS: No. We don't want to discuss the whole
8 thing. We only want to discuss if you're not --
9 COMMISSIONER SPARKS: I'm just --
10 CHAIRMAN WAITS: -- if it was --
11 COMMISSIONER SPARKS: -- bringing some of my concerns with
12 it, whether we're going to --
13 COMMISSIONER ALLAN: Why can't we --
14 COMMISSIONER SPARKS: -- leave it here --
15 COMMISSIONER ALLAN: -- discuss --
16 COMMISSIONER SPARKS: -- on it --
17 COMMISSIONER ALLAN: -- it?
18 COMMISSIONER SPARKS: -- or -- or take it off.
19 KEITH WESTENGARD: Yeah. Exactly. That -- that's what
20 this is. If you want to scrap the project --
21 COMMISSIONER SPARKS: Well, that's what I'm -- I'm -- I'm
22 -- that's -- I mean, I'm just looking at it.
23 KEITH WESTENGARD: Yeah.
24 CINDY BENSON: Or maybe --
25 COMMISSIONER SPARKS: I mean, --
26 CINDY BENSON: -- just --
27 COMMISSIONER SPARKS: -- it's like --
28 CINDY BENSON: -- leave it at the \$500,000 and not add
29 to --
30 KEITH WESTENGARD: Yes.
31 CINDY BENSON: -- it.
32 KEITH WESTENGARD: So la- -- last -- last year, the
33 commission put a five hundred -- put \$500,000 in there as a -- a
34 holding place, so to speak, for it.
35 But if this commission says, you know what, it's -- it's
36 not worth going there, just cut it out.
37 COMMISSIONER ALLAN: I mean, Ted, honestly, do you think
38 that's something we can pull off? This Rock Creek? I mean,
39 we're dealing with -- I mean, we're not dealing with the --
40 we're dealing with the Washington group.

1 DISTRICT ATTORNEY HERRERA: We -- we're dealing with
2 Washington. We were getting feedback from -- we were getting
3 feedback that the BLM and -- and the tribe and all these
4 agencies were on our side in this.

5 COMMISSIONER SPARKS: Local agencies here; right?

6 DISTRICT ATTORNEY HERRERA: Right. And even in Washington.
7 So the BLM was -- was pushing for it. But then -- but then
8 things quieted down. So -- and -- and that's what I've noticed
9 that it goes up and down and peaks and valleys. And -- and
10 right now, I don't see any enthusiasm for the project outside
11 of -- of the commitment we've given it. So.

12 COMMISSIONER SPARKS: Uh-huh.

13 COMMISSIONER ALLAN: Personally I don't --

14 CHAIRMAN WAITS: And yeah.

15 COMMISSIONER ALLAN: -- think it'll ever happen.

16 CHAIRMAN WAITS: Yeah. And as I mentioned before, the main
17 reason they put it on was simply so we would make some type of a
18 commitment showing that we want to be at the table. That --

19 COMMISSIONER SPARKS: Uh-huh.

20 CHAIRMAN WAITS: -- if something happens, we're there.
21 That's all. It wasn't any agreement that, oh, let's pursue Rock
22 Creek Dam. We haven't gone into -- that's a --

23 DISTRICT ATTORNEY HERRERA: One of the --

24 CHAIRMAN WAITS: -- whole different --

25 DISTRICT ATTORNEY HERRERA: -- biggest --

26 CHAIRMAN WAITS: -- matter.

27 DISTRICT ATTORNEY HERRERA: -- things, Bryan, was that --
28 that it would allow us a reservoir full of water that --

29 COMMISSIONER SPARKS: Right.

30 DISTRICT ATTORNEY HERRERA: -- everybody downstream really
31 was excited about --

32 COMMISSIONER SPARKS: Yeah.

33 DISTRICT ATTORNEY HERRERA: -- because there's no other
34 reservoir on that river.

35 COMMISSIONER SPARKS: No. I definitely think there's some
36 upsides. I'm just wondering about the fight, you know, and then
37 --

38 DISTRICT ATTORNEY HERRERA: Well --

39 COMMISSIONER SPARKS: -- the cost of that fight.

40 DISTRICT ATTORNEY HERRERA: It -- it was looking good, but

1 then it started looking bad. So -- and --
2 COMMISSIONER ANCHO: Well --
3 DISTRICT ATTORNEY HERRERA: -- and that's what
4 Washington -- that's what happens with Washington. So --
5 COMMISSIONER ANCHO: And with all the water issues we're
6 having right now, is it really feasible to start another fight
7 over water? Because they're already fighting over junior water
8 rights and things like that further downstream. Is this
9 something -- a fight we really want --
10 DISTRICT ATTORNEY HERRERA: Well, the --
11 COMMISSIONER ANCHO: -- to get -- I mean, we're --
12 DISTRICT ATTORNEY HERRERA: If there's a reservoir here,
13 every- -- everybody downstream would -- would -- would benefit
14 from it.
15 COMMISSIONER ANCHO: But --
16 DISTRICT ATTORNEY HERRERA: So --
17 COMMISSIONER ANCHO: Yeah.
18 DISTRICT ATTORNEY HERRERA: -- they -- they don't have a
19 problem with having it. If it was already done, they would love
20 it --
21 COMMISSIONER SPARKS: Uh-huh.
22 DISTRICT ATTORNEY HERRERA: -- because everyone would have
23 access to it.
24 COMMISSIONER ANCHO: Okay.
25 DISTRICT ATTORNEY HERRERA: We'd have to open up the gates
26 for Lovelock --
27 COMMISSIONER ANCHO: Okay.
28 DISTRICT ATTORNEY HERRERA: -- for instance.
29 COMMISSIONER ANCHO: I see.
30 COMMISSIONER SPARKS: Then -- then my other comment is on
31 Number 2, the levee project. So then I've looked at this. This
32 -- this thing has been ongoing since the early 2000s. The whole
33 point of the levee was to try to reduce flood insurance for
34 our --
35 DISTRICT ATTORNEY HERRERA: Yeah.
36 COMMISSIONER SPARKS: -- local taxpayers.
37 KEITH WESTENGARD: Yes.
38 COMMISSIONER SPARKS: But even if we were to get this okay
39 from the Army Corps, that's what we were going for back then and
40 FEMA signed off, it's still up to the lending company whether

1 they reduce or take the flood insurance off.
2 KEITH WESTENGARD: Absolutely.
3 COMMISSIONER SPARKS: Right?
4 KEITH WESTENGARD: Yes.
5 COMMISSIONER SPARKS: So then I'm -- so I'm out looking at
6 this. I drove around with our public work's director.
7 DISTRICT ATTORNEY HERRERA: That's true.
8 COMMISSIONER SPARKS: And it's like. And I talked to a
9 couple of the old-timers in town.
10 Battle Mountain flooded because of lack of flow. The water
11 could not flow. So you go out and you look at this now and our
12 flow channel actually nicks itself down.
13 So you have the culverts that run under the -- the freeway.
14 It does no good for them to be that big because at the end
15 point, it's this. You know what I'm saying? And the water's
16 going to back up. You see what I'm saying? So why not put
17 our -- our money and our efforts into increasing the flow, maybe
18 digging out the channels that the water flows so it can --
19 because if the water can move, it won't flood.
20 KEITH WESTENGARD: Right.
21 DISTRICT ATTORNEY HERRERA: But -- but I think the levee
22 project is a go; right?
23 KEITH WESTENGARD: We're still working on it. Yes. That's
24 We are still --
25 COMMISSIONER SPARKS: Anyway.
26 DISTRICT ATTORNEY HERRERA: But -- but we --
27 COMMISSIONER SPARKS: That's just what I have to say about
28 it. Because I just --
29 DISTRICT ATTORNEY HERRERA: We've eliminated --
30 COMMISSIONER SPARKS: -- I see --
31 DISTRICT ATTORNEY HERRERA: -- the --
32 COMMISSIONER SPARKS: -- that it's just been ongoing and
33 ongoing and --
34 DISTRICT ATTORNEY HERRERA: Right.
35 COMMISSIONER SPARKS: -- money spent --
36 DISTRICT ATTORNEY HERRERA: You're right.
37 COMMISSIONER SPARKS: -- and money spent, --
38 KEITH WESTENGARD: Yes.
39 COMMISSIONER SPARKS: -- all for the chance that it might
40 not reduce flood insurance for taxpayers.

1 DISTRICT ATTORNEY HERRERA: That's true.
2 KEITH WESTENGARD: You're absolutely right.
3 COMMISSIONER ANCHO: And not only that was one of the
4 biggest issues when it did flood was the railroad tracks.
5 That's why they blew the railroad tracks up.
6 COMMISSIONER SPARKS: Well, boom. Yeah. And you --
7 COMMISSIONER ANCHO: And as soon --
8 COMMISSIONER SPARKS: -- talk to any --
9 COMMISSIONER ANCHO: -- as they --
10 COMMISSIONER SPARKS: -- old-timer --
11 COMMISSIONER ANCHO: -- did, --
12 COMMISSIONER SPARKS: -- in town --
13 CHAIRMAN WAITS: Okay.
14 COMMISSIONER ANCHO: -- that --
15 COMMISSIONER SPARKS: -- fifteen --
16 COMMISSIONER ANCHO: -- it went --
17 COMMISSIONER SPARKS: -- minutes, --
18 COMMISSIONER ANCHO: -- down.
19 COMMISSIONER SPARKS: -- the --
20 CHAIRMAN WAITS: May- --
21 COMMISSIONER SPARKS: -- the water moved up.
22 COMMISSIONER ALLAN: And that was before they had --
23 CHAIRMAN WAITS: Maybe we --
24 COMMISSIONER ALLAN: -- the freeway --
25 CHAIRMAN WAITS: -- do need --
26 COMMISSIONER ALLAN: -- too.
27 CHAIRMAN WAITS: -- to put that on as another agenda item
28 and we take another look at it. But for right now --
29 COMMISSIONER SPARKS: Me, I just have some more questions
30 for the engineers, like what is the cubic f- -- it's like the
31 hundred -- the great year -- the hundred year flood, what is
32 that flow of water? And can it handle it? If it can't, then
33 maybe that's what we should be looking at.
34 Because, honestly, I think it -- we could probably do it
35 for less than \$7 million. I mean, --
36 KEITH WESTENGARD: Yeah.
37 COMMISSIONER SPARKS: -- that's just my thoughts. So --
38 On those two projects. So --
39 CHAIRMAN WAITS: Okay. So the question is: Do we want to
40 take anything off?

1 Or do we want to at least let them go through and then we'll
2 just put on agenda items so we can discuss them --
3 COMMISSIONER ANCHO: I think --
4 COMMISSIONER SPARKS: I mean, what do the other --
5 CHAIRMAN WAITS: -- thoroughly?
6 COMMISSIONER SPARKS: -- commissioners think?
7 COMMISSIONER ALLAN: Well --
8 COMMISSIONER ANCHO: Rock Creek. (Indiscernible), I think.
9 COMMISSIONER ALLAN: And I -- I agree with that.
10 COMMISSIONER SPARKS: Okay.
11 COMMISSIONER ALLAN: I mean, Patsy, to me now is the time
12 to discuss these projects.
13 CHAIRMAN WAITS: You can. Or we put them on and, like I
14 said, you could roll it over and put them on and that way the
15 public gets input too because they are on the agenda.
16 COMMISSIONER ALLAN: But they've been on the agenda before
17 and the public's been --
18 CHAIRMAN WAITS: I -- I --
19 COMMISSIONER ALLAN: They get notified.
20 CHAIRMAN WAITS: -- understand that. But that doesn't mean
21 somebody might not see it and show up. So I'm saying, you know,
22 if -- you have the vote. You can do what you want to do.
23 COMMISSIONER SPARKS: And the Water and Sewer District #2,
24 is that the Kingston --
25 CHAIRMAN WAITS: No, --
26 COMMISSIONER SPARKS: -- deal?
27 CHAIRMAN WAITS: -- no.
28 COMMISSIONER SPARKS: No?
29 COMMISSIONER ALLAN: Austin.
30 CINDY BENSON: Austin.
31 CHAIRMAN WAITS: That's Austin.
32 KEITH WESTENGARD: Austin.
33 COMMISSIONER SPARKS: Austin?
34 KEITH WESTENGARD: (Indiscernible.)
35 DISTRICT ATTORNEY HERRERA: Austin.
36 KEITH WESTENGARD: And that'll --
37 COMMISSIONER SPARKS: Okay.
38 KEITH WESTENGARD: -- be on next week's agenda --
39 COMMISSIONER SPARKS: Okay.
40 KEITH WESTENGARD: -- for you guys to discuss a direction

1 to go.

2 DISTRICT ATTORNEY HERRERA: Right.

3 CHAIRMAN WAITS: The -- the sewer, basically.

4 This is the one that was put aside for the water. When

5 Highway 50 is dug all up, we're doing the water main.

6 CINDY BENSON: This is also --

7 COMMISSIONER SPARKS: Okay.

8 CINDY BENSON: -- sewer. It is water and sewer.

9 KEITH WESTENGARD: Yes.

10 CHAIRMAN WAITS: Right. But -- but the main one is the

11 sewer one that they came with the extra ones that were -- we're

12 going to be discussing all of it. But --

13 CINDY BENSON: Yeah. But the one --

14 CHAIRMAN WAITS: But this --

15 CINDY BENSON: -- that was --

16 CHAIRMAN WAITS: -- the only --

17 CINDY BENSON: -- approved --

18 CHAIRMAN WAITS: -- one that --

19 CINDY BENSON: -- for last year was --

20 COMMISSIONER ANCHO: But then --

21 CINDY BENSON: -- both water --

22 CHAIRMAN WAITS: Right.

23 CINDY BENSON: -- and sewer.

24 COMMISSIONER ANCHO: (Indiscernible.)

25 COMMISSIONER SPARKS: And then what's the spur line

26 railroad? What's that project?

27 KEITH WESTENGARD: The -- so we -- we actually had a visit

28 from Catherine Cortez Masto. And she does the infrastructure

29 stu- -- she's sponsoring an infrastructure bill for the state.

30 COMMISSIONER SPARKS: Okay.

31 KEITH WESTENGARD: So one of the things we talked about was

32 doing some type of a rail spur out across from the airport there

33 for industrial --

34 COMMISSIONER SPARKS: Okay.

35 KEITH WESTENGARD: -- reasons.

36 COMMISSIONER SPARKS: Right.

37 KEITH WESTENGARD: So we put -- was it 50 thou- -- yeah,

38 50,000 --

39 COMMISSIONER SPARKS: Yeah. 50,000.

40 KEITH WESTENGARD: -- to --

1 COMMISSIONER SPARKS: Okay.
2 KEITH WESTENGARD: -- for a whole --
3 COMMISSIONER SPARKS: I understand.
4 COMMISSIONER ALLAN: Do we own property there?
5 KEITH WESTENGARD: No. It would be --
6 COMMISSIONER ALLAN: Who owns the property that we --
7 KEITH WESTENGARD: Battle Mountain Lands.
8 COMMISSIONER ALLAN: So I would say we take the spur loan-
9 -- road off -- the spur line off.
10 KEITH WESTENGARD: That -- that's completely up to you --
11 to -- to the board, however you guys -- however you want to do
12 it.
13 COMMISSIONER ALLAN: I mean, if --
14 COMMISSIONER SPARKS: Well --
15 COMMISSIONER ALLAN: -- there's someplace else that we
16 could put it --
17 KEITH WESTENGARD: Well, it -- the reason that area was
18 picked is it's -- it's a long, straight shot. It would be a
19 good place to -- to have a spur line. I -- I -- I --
20 COMMISSIONER ALLAN: I understand that, --
21 KEITH WESTENGARD: -- don't know.
22 COMMISSIONER ALLAN: -- Keith. It's --
23 KEITH WESTENGARD: I don't know.
24 COMMISSIONER ALLAN: -- just --
25 KEITH WESTENGARD: I -- I know.
26 COMMISSIONER ALLAN: I don't think that we should be doing
27 business with them at all in the future.
28 DISTRICT ATTORNEY HERRERA: We shouldn't be doing anything
29 with them, in my opinion. But I -- I agree with. But there --
30 there are other places that we could possibly do it.
31 COMMISSIONER ALLAN: If there are other places, then
32 definitely. But --
33 DISTRICT ATTORNEY HERRERA: And a lot of it depends on
34 where we put our industrial park. And -- and Kyla's working on
35 that now.
36 COMMISSIONER ALLAN: I'll make a motion -- oh, Kathy?
37 COMMISSIONER ANCHO: No. I wasn't going to --
38 COMMISSIONER ALLAN: Oh. I'll make a motion to approve the
39 CCP rollovers with the exceptions of eliminating Rock Creek Dam,
40 safety equipment. And that's it.

1 COMMISSIONER ANCHO: I second.
2 COMMISSIONER SPARKS: And then -- okay.
3 COMMISSIONER ANCHO: Sorry.
4 COMMISSIONER SPARKS: Say that's off. And then the airport
5 water project too, right? That needs to come off?
6 COMMISSIONER ALLAN: No.
7 CINDY BENSON: No?
8 COMMISSIONER ANCHO: No, that one needs to stay on too.
9 COMMISSIONER ALLAN: No. We can't touch it.
10 DISTRICT ATTORNEY HERRERA: No.
11 COMMISSIONER SPARKS: Oh.
12 DISTRICT ATTORNEY HERRERA: Because -- pending contract.
13 COMMISSIONER SPARKS: And then on this levee, do we just
14 put it on a future agenda to discuss it some more?
15 KEITH WESTENGARD: Sure. If that's what you --
16 COMMISSIONER SPARKS: Okay.
17 KEITH WESTENGARD: -- would like, we certainly will.
18 COMMISSIONER SPARKS: Yeah. I would -- I'd definitely
19 like --
20 KEITH WESTENGARD: Okay.
21 COMMISSIONER SPARKS: I've got some -- now that I've got a
22 better understanding and I'd like to talk to those engineers and
23 ask some questions to further my understanding, possibly. So --
24 KEITH WESTENGARD: Sure.
25 COMMISSIONER ANCHO: So --
26 CHAIRMAN WAITS: Okay. Judie made the motion.
27 COMMISSIONER ANCHO: I seconded.
28 CHAIRMAN WAITS: Kathy seconded that.
29 Two of them will not be rolled over. Number 1, Rock Creek
30 Dam, and Number 3, the safety equipment was already changed.
31 Any other discussion?
32 (No comment.)
33 CHAIRMAN WAITS: Public comment?
34 (No comment.)
35 CHAIRMAN WAITS: All those in favor?
36 COMMISSIONER SPARKS: Aye.
37 COMMISSIONER ALLAN: Aye.
38 CHAIRMAN WAITS: Aye.
39 Any opposed?
40

1 **49) EMERGENCY MAINTENANCE: Discussion and possible action:**
2 **a) Budgeted \$375,000.00 for a new fire truck, otherwise no**
3 **changes;**
4 **and all other matters properly related thereto.**

5
6 CHAIRMAN WAITS: Okay. Number 49. Emergency maintenance.
7 Discussion and possible action.

8 Budgeted. Budgeted, \$375,000 for a new fire truck,
9 otherwise no changes.

10 And all other matters properly related thereto.

11 KEITH WESTENGARD: So last -- or this -- this year we -- we
12 did buy that -- a new fire truck that's going to go to the
13 south.

14 My request here would be to purchase another wildland urban
15 interface piece of equipment fire truck to go into the south.
16 One in Austin. One in Kingston.

17 That puts Austin fire with a brand-new Type 3, and A Type
18 6, which is a -- a pickup pumper type of an engine that's about
19 five years old.

20 It gives Austin a -- a new fire Type 3 fire engine as well
21 as the Type 6 that was purchased last year, the pickup truck --
22 or pickup type fire apparatus.

23 So in the south, we would have all-new fire equipment as
24 well as all-new ambulance, and it would be set for the next 20
25 years or better.

26 COMMISSIONER ALLAN: I'll make a motion that we approve the
27 375,000 for a new fire truck under the Emergency Maintenance
28 Fund.

29 COMMISSIONER ANCHO: I'll second.

30 CHAIRMAN WAITS: Judie made the motion we approve the
31 Emergency -- Emergency Maintenance Fund. And Kathy seconded
32 that.

33 Any other discussion?

34 (No comment.)

35 CHAIRMAN WAITS: Public comment?

36 (No comment.)

37 CHAIRMAN WAITS: All in favor?

38 COMMISSIONER SPARKS: Aye.

39 COMMISSIONER ANCHO: Aye.

40 COMMISSIONER ALLAN: Aye.

1 CHAIRMAN WAITS: Aye.
2 Anybody vote?
3 COMMISSIONER SPARKS: Yeah.
4 COMMISSIONER ANCHO: I said aye.
5 CHAIRMAN WAITS: You're getting so soft.
6 COMMISSIONER SPARKS: Aye.
7 COMMISSIONER ANCHO: We're all tired.
8 CHAIRMAN WAITS: We're almost done.
9 Thank you.
10
11 **50) RESERVE FUND: Discussion and possible action:**
12 **a) Budgeted \$225,000.00 for a new ambulance. Capital Outlay**
13 **decreased \$125,000.00;**
14 **and all other matters properly related thereto.**
15
16 CHAIRMAN WAITS: Okay. Fifty. Reserve Fund. Discussion
17 and possible action.
18 Budget- -- budgeted, \$225,000 for a new ambulance. Capital
19 outlay decreased \$125,000. And all other matters properly
20 related thereto.
21 KEITH WESTENGARD: So -- so this was actually budgeted this
22 fiscal year, but it's going to end up being purchased in --
23 they're -- they're building it now. It'll be purchased or
24 built, completed -- I believe they said September or October of
25 this year. So it's -- it's a rollover.
26 COMMISSIONER ALLAN: So I'll make a motion that we approve
27 the Reserve Fund budget as presented.
28 COMMISSIONER ANCHO: I'll second.
29 CHAIRMAN WAITS: Thank you. Judie made the motion that's
30 approved. Kathy seconded.
31 Any other discussion?
32 COMMISSIONER SPARKS: Keith, how -- how often are we -- how
33 many years do we get out of the ambulance? How often are we
34 buy- -- seems like we're buying ambulances all the time.
35 KEITH WESTENGARD: Well --
36 COMMISSIONER SPARKS: We were buying --
37 COMMISSIONER ALLAN: Yeah.
38 COMMISSIONER SPARKS: -- them back when I was a commission.
39 And then --
40 KEITH WESTENGARD: We're --

1 COMMISSIONER SPARKS: -- the commission after me bought --
2 CHAIRMAN WAITS: Those --
3 COMMISSIONER SPARKS: -- ambulances.
4 CHAIRMAN WAITS: -- those fell apart.
5 KEITH WESTENGARD: So what -- what we did was we -- we
6 replaced the -- they were '19 -- or I'm sorry. They were 2008s,
7 I believe, or 2006s. I don't remember the dates. But that's
8 what we've placed now in a rotation. They bought one in '14.
9 They bought one in '16. We bought one in '18. And then we get
10 -- got -- we're going to get another one this year. So I --
11 they're on a rotation, though.
12 COMMISSIONER SPARKS: So how many ambulances do we have
13 total between Austin and Battle Mountain?
14 KEITH WESTENGARD: We'll have two in Battle Mountain, two
15 in Austin --
16 CHAIRMAN WAITS: One in Kingston.
17 KEITH WESTENGARD: Well, one -- two in the south.
18 Austin/Kingston. Two in the north and one reserve.
19 COMMISSIONER SPARKS: Okay. And then all of these old
20 ambulances, are they still just stockpiled around here?
21 KEITH WESTENGARD: So we -- we used one. The -- the -- the
22 real old one that was a '96, that one we -- we used as trade.
23 When we bought one of the ambulances, we traded it in because it
24 was pretty bad shape.
25 We sold one to the mines last year. And then we're -- we
26 still have -- we haven't done anything because we haven't
27 replaced -- replaced them yet.
28 COMMISSIONER SPARKS: Right. Okay. All right. That's
29 all the questions I have.
30 CHAIRMAN WAITS: Any public comment?
31 (No comment.)
32 CHAIRMAN WAITS: Okay. Judie made the motion. Kathy
33 seconded that.
34 All in favor?
35 COMMISSIONER ALLAN: Aye.
36 COMMISSIONER SPARKS: Aye.
37 COMMISSIONER ANCHO: Aye.
38 CHAIRMAN WAITS: Aye.
39 Thank you. That passes.
40

1 **51) AIRPORT CAPITAL: Discussion and possible action:**

- 2 a) Total projects \$293,750.00;
- 3 1. Austin general engineering services, \$15,000.00;
- 4 2. Austin extended fire protection and water service,
- 5 \$10,000;
- 6 3. Austin FAA rehabilitate access road and construct
- 7 hangar taxi lane, \$57,750.00;
- 8 4. Battle Mountain general engineering services,
- 9 \$15,000.00;
- 10 5. Battle Mountain FAA reconstruct and expand west
- 11 GA apron, \$200,000.00;
- 12 and all other matters properly related thereto.

13

14 CHAIRMAN WAITS: We're on 51. Airport Capital. Discussion

15 and possible action.

16 A, total projects \$293,750.

17 Number 1, Austin general engineering services for 15,000.

18 Number 2, Austin Extended fire protection and water

19 service, \$10,000.

20 Number 3, Austin FAA rehabilitate access road and construct

21 hangar taxi lane, \$57,750.

22 Number 4, Battle Mountain general engineering services,

23 \$15,000.

24 And Number 5, Battle Mountain FFA reconstruct and expand

25 west GA apron for \$200,000.

26 And all other matters properly related thereto.

27 COMMISSIONER SPARKS: Now, correct me --

28 KEITH WESTENGARD: So --

29 COMMISSIONER SPARKS: -- if I'm wrong, but on this airport

30 stuff, isn't it -- it's a majority of it is pass-through;

31 correct? On --

32 KEITH WESTENGARD: Yes.

33 COMMISSIONER SPARKS: Okay. So is it at, like, a 95/5?

34 What --

35 KEITH WESTENGARD: It --

36 COMMISSIONER SPARKS: -- what's the spin on it?

37 KEITH WESTENGARD: We -- we are reimbursed 94.75 percent

38 for -- for our FAA funded --

39 CINDY BENSON: Projects.

40 KEITH WESTENGARD: -- projects.

1 The -- the number one, the engine -- engineering -- general
2 engineering services of 15,000, that's used for just general
3 when we need -- when we need consulting or when -- when there's
4 a project that's not FAA funded that's -- we use those funds for
5 Austin and the same in Battle Mountain.

6 It's our J-U-B contract, our airport engineer's contract,
7 to do their items not related to the FAA reimbursement.

8 The fire -- I thought -- was the -- I thought the fire
9 protection. Oh, Bert's gone.

10 I thought that was done. Was that one done, Patsy? Number
11 2? I thought we -- they finished that one.

12 CHAIRMAN WAITS: We did the well. We redid the well.

13 KEITH WESTENGARD: Right. And then there was the water
14 line that was extended. Because I know south -- our Road and
15 Bridge South went out and dug the lines. They dug the trenches
16 to put the water lines in.

17 CHAIRMAN WAITS: Yeah. Miteshell?

18 MITESHELL LANHAM: Yes.

19 CHAIRMAN WAITS: Do you remember on that one?

20 We dug the -- the water services from the well? Did we --
21 did we dig those lines and put them in? Are those done?

22 FRANK WHITMAN: Yeah. I'm -- I'm pretty sure that they --
23 we dug those. We laid the pipe. We dug a trench.

24 CHAIRMAN WAITS: Okay. Thank you, Frank.

25 FRANK WHITMAN: But, you know, I've never turned the water
26 line on after we increased the size of that pipe.

27 I -- I'm -- I've never actually turned on the hydrant or
28 anything. But I -- I know we did that. We -- we -- but I've --
29 so I wasn't sure what the --

30 Actually, when I saw this on the budget, I wasn't sure what
31 this was about. I thought maybe it was something that Ray had
32 talked about having to do with long-term, putting a permanent
33 water tank out there instead of the one we lease currently. And
34 that was the only thing I could figure out maybe Ray Williams,
35 the chair, had -- had talked to you or -- or had -- had asked
36 for that. So I -- I'm afraid I can't give you much information.

37 CHAIRMAN WAITS: Okay. Thank you. No, you did. Thank
38 you, Frank.

39 KEITH WESTENGARD: Oh, okay. So I -- it sounds like it may
40 have been done. But I -- I'd le- -- I'd like to confirm that

1 before we -- we take it --
2 CINDY BENSON: Scratch --
3 KEITH WESTENGARD: -- out.
4 CHAIRMAN WAITS: Before we take it out.
5 KEITH WESTENGARD: Just to be sure. And I'll --
6 CHAIRMAN WAITS: And I know Ray did talk more about a
7 permanent tank. Yes.
8 KEITH WESTENGARD: Okay.
9 CHAIRMAN WAITS: So --
10 KEITH WESTENGARD: All right.
11 CHAIRMAN WAITS: -- maybe that. And I'm -- I'm not sure
12 either.
13 KEITH WESTENGARD: Okay.
14 CHAIRMAN WAITS: Okay.
15 KEITH WESTENGARD: Number 3, the \$57,750. That is the
16 Lander County's portion for the access road to construct hangar
17 in Austin. That's our part of the FAA grant.
18 CHAIRMAN WAITS: Okay. The access road that we said FAA
19 is -- is helping with, but only goes to the boundary of the
20 airport. And we still have that extra footage from the -- from
21 the boundary to 7-22. So this is part of that.
22 KEITH WESTENGARD: Okay. Just to -- to -- when I went to
23 the FAA meeting last week or whenever it was, two weeks ago,
24 last --
25 CHAIRMAN WAITS: A couple weeks ago.
26 KEITH WESTENGARD: -- week. That has been rectified. We
27 did find -- or I should say, Kyla worked diligently with the BLM
28 and J-U-B. We do have all of our permits are in place. The FAA
29 at that meeting verbally said that the entire road from 722 to
30 the airport will be paved on this project.
31 CHAIRMAN WAITS: So maybe we don't need the full 57,000?
32 KEITH WESTENGARD: No. That's --
33 CINDY BENSON: No.
34 KEITH WESTENGARD: -- that's our 6 per- -- 6 percent.
35 CHAIRMAN WAITS: That's our --
36 KEITH WESTENGARD: That's --
37 CHAIRMAN WAITS: -- perc- --
38 KEITH WESTENGARD: -- our (indiscernible).
39 CHAIRMAN WAITS: Oh, that's just our percentage.
40 KEITH WESTENGARD: Yes.

1 CHAIRMAN WAITS: Okay. Boy, that's wonderful they're going
2 to do all of it. Thank --
3 KEITH WESTENGARD: Yeah.
4 CHAIRMAN WAITS: -- you. Good work.
5 KEITH WESTENGARD: That -- that was --
6 CHAIRMAN WAITS: Okay.
7 KEITH WESTENGARD: Kyla did that. I can't take the credit
8 for it. She worked really --
9 CHAIRMAN WAITS: It's only --
10 KEITH WESTENGARD: -- hard.
11 CHAIRMAN WAITS: -- verbal. We'll go from there.
12 KEITH WESTENGARD: Yeah. General engineering. Like I
13 said, that's \$15,000 we would use in the event of a non
14 FAA-sponsored grant for their services. And then Battle
15 Mountain, that should be FAA, not FFA, reconstruct --
16 reconstruct and expand the west general aviation apron. That's
17 our portion. The \$200,000, that's our 6 percent. That's a very
18 large project. We're actually going to be looking at deepening
19 the taxiways for the large air tankers. They need to be
20 thicker. Not deepening, but make them thicker for the heavier
21 air tankers.
22 CHAIRMAN WAITS: Yeah. That's what J-U-B said when they
23 came before us.
24 KEITH WESTENGARD: Yes.
25 CHAIRMAN WAITS: Yeah.
26 KEITH WESTENGARD: That is correct.
27 CHAIRMAN WAITS: Okay. Any questions on that?
28 COMMISSIONER ANCHO: Nope.
29 COMMISSIONER ALLAN: Bryan?
30 COMMISSIONER SPARKS: No questions.
31 COMMISSIONER ALLAN: I'll make a motion we approve the
32 airport capital budget as presented.
33 COMMISSIONER ANCHO: I'll second.
34 CHAIRMAN WAITS: Thank you. Judie made the motion. Cap-
35 -- airport capital as presented. Kathy seconded that.
36 Any other public comment?
37 (No comment.)
38 CHAIRMAN WAITS: All in favor?
39 COMMISSIONER SPARKS: Aye.
40 COMMISSIONER ALLAN: Aye.

1 CHAIRMAN WAITS: Aye.

2 Thank you, all.

3 Was that me?

4 CINDY BENSON: Yeah.

5 CHAIRMAN WAITS: Yeah. Excuse me, Miteshell.

6

7 **52) RAINY DAY FUND: Discussion and possible action:**

8 **a) Total \$15,000,000.00;**

9 **and all other matters properly related thereto.**

10

11 CHAIRMAN WAITS: Fifty-two. Rainy day fund. Total
12 \$15 million. And all other matters properly related thereto.

13 And in some of our discussions with our counterparts in
14 counties and NACO and all of it and our -- our fiscal gentleman
15 that handles everything for NACO said they might recommend we
16 think about putting some of our money in a rainy day fund.

17 And we'll -- we'll -- we'll give opinions of the folks on
18 the board and -- and our county manager and our legal staff.

19 KEITH WESTENGARD: Okay. So I'll go first.

20 I -- I think it -- it would probably be a -- it doesn't
21 mean we're spending it. It just means we're putting in a de- --
22 putting it in a dedicated fund in the event we have some type of
23 a --

24 CHAIRMAN WAITS: Rain.

25 KEITH WESTENGARD: -- a shortfall or rainy day where we
26 need to -- to dig into it. It wouldn't be used for anything.
27 It would sit in there. My recommendation that -- is that
28 whatever we start out it out, whatever the board decides they
29 would like to -- to start that fund in that It's added to every
30 year, \$5 million or -- or -- or whatever the board would like.

31 CINDY BENSON: Now, after talking to Tom Gransbury where he
32 was suggesting that we put the money, going off of an NRS, you
33 wouldn't actually be able to access that money until your ending
34 fund balances declined two years in a row. And then you could
35 access that money. So we'll have to be careful where we put
36 it --

37 COMMISSIONER SPARKS: Hm.

38 CINDY BENSON: -- if you want to be able to use it.

39 DISTRICT ATTORNEY HERRERA: And -- and that's the most
40 important aspect. If you're --

1 COMMISSIONER SPARKS: Uh-huh.
2 DISTRICT ATTORNEY HERRERA: -- going to have a rainy day
3 fund, you want protections on it so -- so you can't just tap it
4 into it whenever you want to.
5 CINDY BENSON: Yeah.
6 CHAIRMAN WAITS: Then it --
7 DISTRICT ATTORNEY HERRERA: Otherwise --
8 CHAIRMAN WAITS: -- would be --
9 DISTRICT ATTORNEY HERRERA: -- you don't --
10 CHAIRMAN WAITS: -- a savings account.
11 DISTRICT ATTORNEY HERRERA: Otherwise you don't do it.
12 It's just, --
13 COMMISSIONER ANCHO: Uh-huh.
14 DISTRICT ATTORNEY HERRERA: -- you know, you -- there's
15 other -- other places.
16 COMMISSIONER SPARKS: Oh, yeah. You put it away, you're
17 not going to touch it unless those --
18 DISTRICT ATTORNEY HERRERA: Right. Exactly.
19 CINDY BENSON: Uh-huh.
20 CHAIRMAN WAITS: Right. And regulated, like she just says
21 by the NRS.
22 DISTRICT ATTORNEY HERRERA: And --
23 COMMISSIONER ANCHO: Uh-huh.
24 DISTRICT ATTORNEY HERRERA: -- and protected. Like the
25 state didn't protect theirs. You know, they're missing millions
26 and millions of dollars out of that.
27 COMMISSIONER SPARKS: Hm.
28 COMMISSIONER ALLAN: So that means next year I can't come
29 back and say, you didn't use it, you have to give some back.
30 KEITH WESTENGARD: That's correct.
31 DISTRICT ATTORNEY HERRERA: That's right.
32 KEITH WESTENGARD: That's right.
33 That's the way my budget --
34 ELIZABETH BARELA: (Indiscernible.)
35 KEITH WESTENGARD: -- will be presented next year.
36 COMMISSIONER ALLAN: I'll make a motion to approve the
37 rainy day fund as presented.
38 COMMISSIONER ANCHO: I'll second.
39 CHAIRMAN WAITS: Thank you. Judie makes the motion that we
40 start the rainy day fund. Kathy seconded that.

1 Any further discussion?
2 (No comment.)
3 CHAIRMAN WAITS: Public comment?
4 (No comment.)
5 CHAIRMAN WAITS: All in favor?
6 COMMISSIONER SPARKS: Aye.
7 COMMISSIONER ALLAN: Aye.
8 CHAIRMAN WAITS: Aye.
9 Okay. Thank you.
10
11 **53) Discussion and possible action regarding changes to the FY**
12 **2019-2020 recommended annual budget as prepared by the fiscal**
13 **officer: Discussion and possible action regarding FY**
14 **2019-2020 tentative budget to be submitted to the State of**
15 **Nevada Department of Taxation, and all other matters properly**
16 **related thereto.**
17
18 CHAIRMAN WAITS: Fifty-three. Discussion and possible
19 action regarding changes to the fiscal year 2019-2020
20 recommended annual budget as prepared by the fiscal officer.
21 Discussion and possible action regarding FY 2019-2020
22 tentative annual budget to be submitted to the State of Nevada
23 to the State of Nevada Department of Taxation, and all other
24 matters properly related thereto.
25 Actually, it comes back before us before we go to the
26 state. But it's --
27 CINDY BENSON: Yeah.
28 CHAIRMAN WAITS: -- all part of what comes next; right?
29 CINDY BENSON: Yes. I think that should actually be on the
30 next time that I --
31 CHAIRMAN WAITS: Yeah. We're not authorizing you to --
32 CINDY BENSON: Yeah.
33 CHAIRMAN WAITS: -- do -- to send that. Okay.
34 CINDY BENSON: Yeah.
35 CHAIRMAN WAITS: All right.
36 CINDY BENSON: Yeah.
37 COMMISSIONER ALLAN: But basically the next -- next one
38 will be the fine- -- final tuning unless we actually have to do
39 a little more.
40 CINDY BENSON: Once I get the tentative totally prepared --

1 COMMISSIONER ALLAN: Right.
2 CINDY BENSON: -- then I will bring it to you for approval.
3 And if I need to make any changes other than what you've already
4 approved, I will also bring those as well.
5 CHAIRMAN WAITS: Yeah. And then -- then she brings back
6 the final. So it's two --
7 COMMISSIONER ALLAN: Right.
8 CHAIRMAN WAITS: -- times.
9 CINDY BENSON: Yes.
10 KEITH WESTENGARD: Yep. That's --
11 CHAIRMAN WAITS: Okay.
12 KEITH WESTENGARD: -- correct.
13 CINDY BENSON: Yes.
14 KEITH WESTENGARD: And you guys can make changes any- --
15 any -- anywhere if you -- and even when there's a final.
16 And I'm sorry. I know that's a (indiscernible). But --
17 but -- but before we send it, we want the board to --
18 CINDY BENSON: True.
19 CHAIRMAN WAITS: Be.
20 KEITH WESTENGARD: -- before we send it to taxation, we
21 want the board to be completely comfortable and answer all your
22 questions.
23 CINDY BENSON: Please don't do it ten minutes before I have
24 to put it in the mail.
25 KEITH WESTENGARD: Yeah. We don't want -- we don't want
26 that, but we want to make sure that it's exactly what the board
27 wants.
28 CHAIRMAN WAITS: Motion?
29 COMMISSIONER SPARKS: Motion for adjournment.
30 CHAIRMAN WAITS: No.
31 COMMISSIONER ALLAN: No.
32 CHAIRMAN WAITS: No, no.
33 COMMISSIONER SPARKS: Oh.
34 CHAIRMAN WAITS: Motion --
35 COMMISSIONER ALLAN: Motion --
36 CHAIRMAN WAITS: -- for Number 20 -- 53.
37 COMMISSIONER SPARKS: So all we're doing is giving
38 direction to -- or --
39 I'll make a motion that we -- prepared by the fiscal
40 officer.

1 COMMISSIONER ALLAN: Direct the fiscal -- fiscal officer to
2 prepare our tentative budget.
3 COMMISSIONER SPARKS: Yeah. That will be my motion.
4 CHAIRMAN WAITS: Motion made by Bryan and Judie. And
5 seconded by --
6 COMMISSIONER ANCHO: And I'll second.
7 CHAIRMAN WAITS: -- Kathy. Thank you.
8 Any other public comment?
9 COUNTY CLERK SULLIVAN: I have a question.
10 CHAIRMAN WAITS: Right. Loopty loop; right?
11 All in favor?
12 COMMISSIONER ANCHO: Aye.
13 COMMISSIONER SPARKS: Aye.
14 CHAIRMAN WAITS: Aye.
15 Okay. Thank you. Now public comment.
16 COUNTY CLERK SULLIVAN: On the public comment for that, do
17 you -- you want me to fill out an agenda request to -- for the
18 employee's portion for mine? To bring it back for the
19 explanation? Is that what -- to address?
20 Because you said that you would want me to bring it back
21 with the --
22 COMMISSIONER SPARKS: That's right.
23 COUNTY CLERK SULLIVAN: -- explorations.
24 So -- explanation.
25 So would you like me to file in an agenda request?
26 CHAIRMAN WAITS: I think that would be easier. And we
27 can --
28 COUNTY CLERK SULLIVAN: Okay.
29 CHAIRMAN WAITS: -- still do it so we can handle that next
30 Thursday. Is that all right with --
31 COMMISSIONER SPARKS: That sounds --
32 CHAIRMAN WAITS: -- everyone?
33 COMMISSIONER SPARKS: Right.
34 DISTRICT ATTORNEY HERRERA: Now --
35 CINDY BENSON: That --
36 COUNTY CLERK SULLIVAN: That would be next Thursday.
37 DISTRICT ATTORNEY HERRERA: I -- I don't understand.
38 CINDY BENSON: It wouldn't be able to make next
39 Thursday's --
40 KEITH WESTENGARD: She wants to come back --

1 CINDY BENSON: -- because the agenda has already been done.
2
3 (Indiscernible conversations.)
4
5 KEITH WESTENGARD: -- asked her to do about percentages
6 of -- of work lost and so forth.
7 CHAIRMAN WAITS: I'm sorry.
8 KEITH WESTENGARD: So she wants to know how to bring it
9 back.
10 DISTRICT ATTORNEY HERRERA: Oh. On Thursday.
11 KEITH WESTENGARD: On -- on Thursday.
12 CHAIRMAN WAITS: Because we didn't finish.
13 COMMISSIONER SPARKS: We didn't approve the labor --
14 CHAIRMAN WAITS: We didn't --
15 COMMISSIONER SPARKS: -- side of it.
16 KEITH WESTENGARD: Right.
17 CHAIRMAN WAITS: We didn't --
18 COMMISSIONER SPARKS: The wage side of it.
19 KEITH WESTENGARD: Yeah. So she wants to bring back
20 that --
21 CHAIRMAN WAITS: Can we just put it on an --
22 COUNTY CLERK SULLIVAN: So an agenda --
23 CHAIRMAN WAITS: -- agenda?
24 COUNTY CLERK SULLIVAN: -- request?
25 KEITH WESTENGARD: Yeah. And I would say two weeks or --
26
27 (Indiscernible side conversation.)
28
29 KEITH WESTENGARD: -- three weeks actually, Sadie.
30 COMMISSIONER ALLAN: I would --
31 COUNTY CLERK SULLIVAN: Oh, I'm --
32 COMMISSIONER ALLAN: -- think --
33 COUNTY CLERK SULLIVAN: -- sorry.
34 KEITH WESTENGARD: Three weeks?
35 COMMISSIONER ALLAN: I would think --
36 COUNTY CLERK SULLIVAN: Yeah.
37 COMMISSIONER ALLAN: -- that it could --
38 COUNTY CLERK SULLIVAN: (Indiscernible.)
39 COMMISSIONER ALLAN: -- just be discussed under that budget
40 item because we're going to have to each -- you know, basically

1 we're going to kind of have this again.
2 CHAIRMAN WAITS: Well, we haven't -- we haven't adjourned.
3 Do we want to open up that item again and go back?
4 COUNTY CLERK SULLIVAN: I have some. But I don't know if
5 it's --
6 CINDY BENSON: Enough.
7 COUNTY CLERK SULLIVAN: Yeah.
8 CINDY BENSON: Yeah.
9 CHAIRMAN WAITS: Well, let's do that.
10 COUNTY CLERK SULLIVAN: I mean, I can go over -- but if you
11 guys are ready to be done --
12 My other question is, is somebody had stated that -- this
13 afternoon -- I'm sorry. I couldn't be here this afternoon, but
14 I have somebody on vacation -- is that it was stated that on
15 another position that was part-time, requested full-time, to go
16 ahead and put it as full-time. And then it can be cut later.
17 So I just wanted to clarify that motion, and that was on the
18 civic center part-time --
19 COMMISSIONER SPARKS: Civic center.
20 COUNTY CLERK SULLIVAN: -- to go to full-time.
21 CINDY BENSON: Uh-huh.
22 COUNTY CLERK SULLIVAN: So I was just checking to see if --
23 if that is what was stated. Because I don't want it to be rumor
24 coming to me.
25 So I didn't know if -- if you -- I have some --
26 COMMISSIONER SPARKS: Yeah. That's what we --
27 COUNTY CLERK SULLIVAN: -- information.
28 COMMISSIONER SPARKS: -- said.
29 COMMISSIONER ANCHO: Yeah. That's --
30 COMMISSIONER SPARKS: That's what --
31 COMMISSIONER ANCHO: -- what we said.
32 COMMISSIONER SPARKS: -- about the civic center.
33 COMMISSIONER ANCHO: that was said -- of what was said
34 about the --
35 COUNTY CLERK SULLIVAN: So --
36 COMMISSIONER ANCHO: -- civic center.
37 COUNTY CLERK SULLIVAN: -- I just wanted to touch base on
38 that.
39 CHAIRMAN WAITS: Okay. So --
40 UNIDENTIFIED PARTICIPANT: (Indiscernible.)

1 CHAIRMAN WAITS: -- should we open up Sadie's again?
2 COMMISSIONER ALLAN: Well, she doesn't have everything
3 available yet. I would --
4 CHAIRMAN WAITS: Well, it's a matter --
5 COMMISSIONER ALLAN: I would just --
6 CHAIRMAN WAITS: -- of whether -- whether we have enough
7 information to make the motion to go from part-time to full-time
8 or --
9 Right?
10 Full-time and --
11 COMMISSIONER SPARKS: Well, you're asking --
12 COUNTY CLERK SULLIVAN: It's up --
13 COMMISSIONER SPARKS: -- for the addition of a full-time
14 employee; correct?
15 COUNTY CLERK SULLIVAN: So in my --
16 COMMISSIONER ANCHO: I'm going for half --
17 COUNTY CLERK SULLIVAN: -- budget, --
18 COMMISSIONER ANCHO: -- time.
19 COUNTY CLERK SULLIVAN: -- I asked for my part-time to go
20 full-time or an actual full full-time.
21 CHAIRMAN WAITS: Right. And we --
22 COUNTY CLERK SULLIVAN: Either/or.
23 CHAIRMAN WAITS: We asked for more information and did not
24 address that. So are we ready to come back?
25 COUNTY CLERK SULLIVAN: And you asked --
26 COMMISSIONER ANCHO: Yeah. I -- we --
27 COUNTY CLERK SULLIVAN: -- to --
28 COMMISSIONER ANCHO: -- can.
29 CHAIRMAN WAITS: Okay.
30 COMMISSIONER ANCHO: Doesn't matter to me.
31 CHAIRMAN WAITS: Let's go back.
32 COMMISSIONER ANCHO: What one is that?
33 CINDY BENSON: Number 7.
34 COMMISSIONER SPARKS: That's book -- Book 1?
35 CINDY BENSON: Yes. Yeah.
36 COUNTY CLERK SULLIVAN: And I don't know for sure if I have
37 enough, but I'll give you --
38 UNIDENTIFIED PARTICIPANT: It's way easier --
39 COUNTY CLERK SULLIVAN: -- what I have.
40 CINDY BENSON: 0001002.

1 7) **CLERK: Discussion and possible action:**

2 a) **An increase to Salaries and Wages and Benefits up to**
3 **\$85,000.00, and an increase to Operations of \$33,000.00:**

4 1) **Requesting to hire a full-time elections clerk or**
5 **change the part-time archives records position into a**
6 **full-time position to do both elections and archives**
7 **records duties;**

8 2) **Maintenance/Contract Agreement increased due to**
9 **increasing costs;**

10 **and all other matters properly related thereto.**

11
12 CHAIRMAN WAITS: Okay. Number 7. We are opening up
13 Item Number 7 again. Clerk. Discussion and possible action.
14 Requesting to hire a full-time elections clerk or change
15 the part-time archives records position into a full-time
16 position to do both elections and archives records duties.

17 Right?

18 That's the one we're missing?

19 COUNTY CLERK SULLIVAN: Correct. Yeah. That's the one
20 that you had asked me --

21 CHAIRMAN WAITS: Okay.

22 COMMISSIONER SPARKS: This is --

23 COUNTY CLERK SULLIVAN: -- to --

24 COMMISSIONER SPARKS: -- the one we were --

25 COUNTY CLERK SULLIVAN: -- bring back.

26 COMMISSIONER SPARKS: -- talked about the contracted
27 labor --

28 CHAIRMAN WAITS: Right.

29 COUNTY CLERK SULLIVAN: Correct.

30 COMMISSIONER SPARKS: And yeah. Okay.

31 CHAIRMAN WAITS: Right.

32 COMMISSIONER ALLAN: So I guess I'm --

33 COUNTY CLERK SULLIVAN: So --

34 COMMISSIONER ALLAN: Curious --

35 COUNTY CLERK SULLIVAN: Yeah. Where would you like me to
36 start?

37 COMMISSIONER ALLAN: Well, I'm just really curious about
38 the fact that a motion was made and passed. And I -- I really
39 feel that it should --

40 CHAIRMAN WAITS: My understanding was we left that part

1 open and did not --
2 COUNTY CLERK SULLIVAN: You had asked me --
3 CHAIRMAN WAITS: -- addressed --
4 COUNTY CLERK SULLIVAN: -- to bring it back.
5 CHAIRMAN WAITS: -- in the motion. And it was recorded
6 accordingly. We didn't --
7 COMMISSIONER ALLAN: Well --
8 CHAIRMAN WAITS: -- pur- -- I mean, we purposely left it
9 out because we -- we recorded. We wanted more information on
10 contract labor and such. That's the way I understood it.
11 COMMISSIONER ALLAN: And -- and that was not what my motion
12 was.
13 DISTRICT ATTORNEY HERRERA: No.
14 COUNTY CLERK SULLIVAN: But it was also stated on the
15 record to come back with more information. And I haven't, of
16 course, had time to get with Ted or Keith on the contract part.
17 So that I would have to definitely sit down with them on that.
18 I have other information here to kind of give you a history
19 so that you understand, you know, why it's being asked. So I
20 think that's important. So I don't know if you want to wait
21 till I have it all as one.
22 COMMISSIONER SPARKS: Yeah. I would just rather just have
23 when you have it all and then --
24 COUNTY CLERK SULLIVAN: Together?
25 COMMISSIONER SPARKS: -- would that be -- I think that'd be
26 easier.
27 DISTRICT ATTORNEY HERRERA: Right. It -- my legal advice
28 would be dependent upon -- on -- on your -- your decision on
29 whether she's part-time or employee's part-time or full-time
30 anyway.
31 CHAIRMAN WAITS: Whether the part-time goes to full-time or
32 whether --
33 DISTRICT ATTORNEY HERRERA: Right.
34 CHAIRMAN WAITS: -- she gets another full-time. Right.
35 DISTRICT ATTORNEY HERRERA: Right.
36 COMMISSIONER ALLAN: But my motion didn't include that.
37 COUNTY CLERK SULLIVAN: Right. But --
38 COMMISSIONER ALLAN: And --
39 COUNTY CLERK SULLIVAN: -- there's also --
40 COMMISSIONER ALLAN: -- nothing --

1 COUNTY CLERK SULLIVAN: -- discussion to bring it back
2 after --
3 CHAIRMAN WAITS: Right.
4 COUNTY CLERK SULLIVAN: -- your motion.
5 If I would --
6 KEITH WESTENGARD: That --
7 COUNTY CLERK SULLIVAN: -- bring it back.
8 KEITH WESTENGARD: Art -- Art -- I believe, it was Art --
9 asked to bring back how much work you guys have given back to
10 district court. He's --
11 DISTRICT ATTORNEY HERRERA: That's where you --
12 KEITH WESTENGARD: He's going to research 30, 40, --
13 COUNTY CLERK SULLIVAN: Yeah.
14 KEITH WESTENGARD: -- 70.
15 COUNTY CLERK SULLIVAN: He wanted a percentage. And I told
16 him I couldn't give --
17 KEITH WESTENGARD: Yeah.
18 COUNTY CLERK SULLIVAN: -- him a percentage.
19 KEITH WESTENGARD: Yeah. And so that -- that's what he
20 wanted. How much your workload was reduced when you went --
21 when you brought -- went to district --
22 COUNTY CLERK SULLIVAN: District --
23 KEITH WESTENGARD: -- court.
24 COUNTY CLERK SULLIVAN: Correct.
25 KEITH WESTENGARD: And then we were going to talk more
26 about maintenance contracts and how they work with -- we haven't
27 had a chance to --
28 COUNTY CLERK SULLIVAN: Yeah.
29 KEITH WESTENGARD: -- really sit --
30 COUNTY CLERK SULLIVAN: On the --
31 KEITH WESTENGARD: -- down --
32 COUNTY CLERK SULLIVAN: -- 1099s.
33 KEITH WESTENGARD: -- to talk about that.
34 COUNTY CLERK SULLIVAN: I can give you what I have
35 currently.
36 COMMISSIONER ALLAN: Well, I think if Art asked for that
37 information that he should be there -- be here --
38 COUNTY CLERK SULLIVAN: Right.
39 COMMISSIONER ALLAN: -- to listen --
40 COMMISSIONER SPARKS: That's --

1 COMMISSIONER ALLAN: -- that.
2 COUNTY CLERK SULLIVAN: Right.
3 COMMISSIONER SPARKS: -- true. Yeah.
4 COMMISSIONER ANCHO: Uh-huh.
5 COUNTY CLERK SULLIVAN: And that portion isn't -- that I
6 have today is not on the contract labor. It's to kind of give
7 you the history of the employment to show that it is necessary.
8 It is needed.
9 If you go through and you look, as far as any elected
10 official, all offices have three to four full-time employees.
11 And I have 2 1/2. I have my part-time that's actually leaving
12 now. She'll be gone in roughly about a month. And then I have
13 a crucial full-time that will be -- has asked to step to the
14 part-time.
15 So one of the things that I wanted to kind of give you a
16 heads-up as an overall as far as all the offices, everything is
17 being replaced by ADS. And so whether you've been here for a
18 year or you've been here for 20, 25 years, everybody's learning
19 new systems.
20 And so when it comes down to the training or having those
21 employees, whether they've been here for that amount of time or
22 not, it's crucial that you have enough staffing to be able to
23 train for that.
24 So to not address anything that Art had those concerns, I
25 have the history. So then that way, you would know what the
26 clerk's office has had as staff and then where it has gone.
27 Because there's even more than just the -- the court's portion.
28 So was I just going to read that into the record if you would
29 like to today.
30 CHAIRMAN WAITS: Okay. Here's the question.
31 COUNTY CLERK SULLIVAN: Okay.
32 CHAIRMAN WAITS: Legally, we're in the middle of budget
33 hearings.
34 DISTRICT ATTORNEY HERRERA: Right.
35 CHAIRMAN WAITS: We -- she has been asked to return. Can
36 we use that as a -- a separate agenda item? Or instead of
37 adjourning the meeting, can I -- should I recess it and then we
38 open it up for one item in the middle of our agenda and complete
39 that? So that's still under budget hearings?
40 DISTRICT ATTORNEY HERRERA: Well, we can still do it

1 under -- this is a -- there's two more parts -- aspects of the
2 budget hearing. Correct?
3 COMMISSIONER ALLAN: Yes.
4 CHAIRMAN WAITS: Right.
5 COMMISSIONER ALLAN: And I don't understand why we --
6 DISTRICT ATTORNEY HERRERA: And we can --
7 COMMISSIONER ALLAN: -- can't do it --
8 DISTRICT ATTORNEY HERRERA: -- can open this --
9 COMMISSIONER ALLAN: -- then.
10 DISTRICT ATTORNEY HERRERA: -- up on either one of them --
11 CHAIRMAN WAITS: Okay.
12 DISTRICT ATTORNEY HERRERA: -- based on the motion that Art
13 made.
14 COMMISSIONER SPARKS: Right.
15 CHAIRMAN WAITS: No, Art didn't make --
16 COUNTY CLERK SULLIVAN: Art didn't --
17 CHAIRMAN WAITS: -- the motion.
18 COUNTY CLERK SULLIVAN: -- make a motion.
19 DISTRICT ATTORNEY HERRERA: (Indiscernible.)
20 CHAIRMAN WAITS: He did the --
21 COUNTY CLERK SULLIVAN: It was --
22 CHAIRMAN WAITS: -- request.
23 COUNTY CLERK SULLIVAN: -- Judie.
24 DISTRICT ATTORNEY HERRERA: Or the request.
25 CHAIRMAN WAITS: And that's the way some of us understood
26 it.
27 DISTRICT ATTORNEY HERRERA: Right.
28 CHAIRMAN WAITS: But not all of us.
29 Okay. All right.
30 DISTRICT ATTORNEY HERRERA: So we can definitely --
31 CHAIRMAN WAITS: With that --
32 DISTRICT ATTORNEY HERRERA: -- open --
33 CHAIRMAN WAITS: Okay.
34 DISTRICT ATTORNEY HERRERA: -- it up on either --
35 CHAIRMAN WAITS: All right.
36 DISTRICT ATTORNEY HERRERA: -- the -- the --
37 CHAIRMAN WAITS: My -- my recommendation would be that we
38 just handle it with the next meeting under --
39 COMMISSIONER ALLAN: And that's what I've been trying --
40 CHAIRMAN WAITS: -- the budget.

1 COMMISSIONER ALLAN: -- to say all along.
2 COUNTY CLERK SULLIVAN: We just want to clarify it.
3 COMMISSIONER SPARKS: Are you --
4 COUNTY CLERK SULLIVAN: It's been --
5 COMMISSIONER SPARKS: -- fine --
6 COUNTY CLERK SULLIVAN: -- a long day.
7 COMMISSIONER SPARKS: -- with that, Sadie?
8 COMMISSIONER ANCHO: (Indiscernible.)
9 COUNTY CLERK SULLIVAN: I'm -- I'm okay with that.
10 COMMISSIONER SPARKS: And then whatever information you --
11 UNIDENTIFIED PARTICIPANT: I know.
12 COMMISSIONER SPARKS: -- do have, I would be willing to
13 take from you now so I can --
14 COUNTY CLERK SULLIVAN: Right.
15 COMMISSIONER SPARKS: -- look at it.
16 COMMISSIONER ALLAN: Sorry.
17 COUNTY CLERK SULLIVAN: Okay. I need to type it up --
18 COMMISSIONER SPARKS: Okay.
19 COUNTY CLERK SULLIVAN: -- because it's just handwritten.
20 CHAIRMAN WAITS: Okay. Are we --
21 COMMISSIONER SPARKS: Maybe --
22 COUNTY CLERK SULLIVAN: So then --
23 CHAIRMAN WAITS: -- okay --
24 COMMISSIONER SPARKS: -- make some --
25 COUNTY CLERK SULLIVAN: -- that way --
26 COMMISSIONER SPARKS: -- copies --
27 CHAIRMAN WAITS: -- with that?
28 COMMISSIONER SPARKS: -- or something?
29 COMMISSIONER ANCHO: I'm all right with --
30 COUNTY CLERK SULLIVAN: Yeah.
31 COMMISSIONER ANCHO: -- that.
32 COUNTY CLERK SULLIVAN: Yeah.
33 CHAIRMAN WAITS: Okay.
34 COUNTY CLERK SULLIVAN: That way --
35 CHAIRMAN WAITS: With that --
36 COMMISSIONER ANCHO: Because I'd --
37 COUNTY CLERK SULLIVAN: -- I'll just --
38 COMMISSIONER ANCHO: -- like as much information --
39 COUNTY CLERK SULLIVAN: It'll be clear from A --
40 COMMISSIONER ANCHO: -- as possible.

1 COUNTY CLERK SULLIVAN: -- to Z type deal. And --
2 CHAIRMAN WAITS: Okay.
3 COUNTY CLERK SULLIVAN: -- everybody will be addressed at
4 the same time.
5 CHAIRMAN WAITS: Okay.
6 COUNTY CLERK SULLIVAN: Perfect.
7 CHAIRMAN WAITS: Thank you.
8 COMMISSIONER ANCHO: And especially with Art here, since he
9 was one of the ones that had the --
10 CHAIRMAN WAITS: Yes.
11 COMMISSIONER ANCHO: -- questions.
12 COUNTY CLERK SULLIVAN: Yep.
13 CHAIRMAN WAITS: Absolutely.
14 COUNTY CLERK SULLIVAN: And I --
15 CHAIRMAN WAITS: Okay.
16 COUNTY CLERK SULLIVAN: -- probably --
17 CHAIRMAN WAITS: With that, --
18 COUNTY CLERK SULLIVAN: -- could give you --
19 CHAIRMAN WAITS: -- I will --
20 COUNTY CLERK SULLIVAN: -- percentages --
21 CHAIRMAN WAITS: -- open up public comment for nonagendized
22 items only.

23
24
25 **PUBLIC COMMENT**

26
27 CHAIRMAN WAITS: Persons are invited to submit comments in
28 writing and/or attend, make --
29 COUNTY CLERK SULLIVAN: (Indiscernible.)
30 CHAIRMAN WAITS: -- comments on any nonagenda item on the
31 board meeting, if any, and the discussion of those comments at
32 the discretion of the board. All public comment may be limited
33 to three minutes per person, again at the discretion of the
34 board. Reasonable restrictions may be placed on public comments
35 based upon time, place, and manner, but public comment based
36 upon viewpoint may not be restricted.
37 (No comment.)
38 CHAIRMAN WAITS: Hearing none...

1 **ADJOURNMENT**

2
3 COMMISSIONER ALLAN: Motion --
4 UNIDENTIFIED PARTICIPANT: I'm not going to --
5 COMMISSIONER ALLAN: -- to adjourn.
6 UNIDENTIFIED PARTICIPANT: -- go to work here.
7 CHAIRMAN WAITS: Second?
8 COMMISSIONER ANCHO: I'll second.
9 CHAIRMAN WAITS: Thank you.
10 All in favor?
11 COMMISSIONER SPARKS: Aye.
12 COMMISSIONER ALLAN: Aye.
13 COMMISSIONER ANCHO: Aye.
14 CHAIRMAN WAITS: Aye.
15 Thank --
16 COMMISSIONER ALLAN: Thank you.
17 CHAIRMAN WAITS: Thank you, all.

18
19
20 (Meeting adjourned at 4:37 p.m.)
21
22
23

24
25
26 

27 **CHAIRMAN OR VICE CHAIRMAN OF THE**
28 **BOARD OF LANDER COUNTY**
29 **COMMISSIONERS AND THE LANDER**
30 **COUNTY LIQUOR BOARD**

31
32
33 **ATTEST:**

34 
35 **LANDER COUNTY CLERK**
36
37
38

39 *Note: The Board of Lander County Commissioners serves as the Town Board for the unincorporated towns of*
40 *Battle Mountain and Austin, Nevada.*

1 STATE OF UTAH)
2) ss.
3 COUNTY OF DAVIS)
4
5
6

7 I, TIFFANY ELKINGTON, A CERTIFIED COURT REPORTER, DO HEREBY
8
9 CERTIFY I TRANSCRIBED THE FOREGOING PROCEEDINGS FROM A "JAVS"
10
11 DIGITAL AUDIO/VIDEO RECORDING OF A MEETING WHICH TOOK PLACE
12
13 THE 19TH DAY OF MARCH, 2019, AND SAID RECORDING AND INFORMATION
14
15 PERTAINING TO PARTICIPANT NAMES WAS PROVIDED TO ME BY THE LANDER
16
17 COUNTY CLERK SULLIVAN; THAT THE SAME IS FULL, TRUE, AND AS CORRECT AS
18
19 THE AUDIO/VIDEO RECORDING ALLOWED.
20

21
22 DATED AT _____
23 THIS _____ DAY OF _____
24
25

26 _____
27 TIFFANY ELKINGTON, CCR #930
28
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ALICIA PRICE: [25] 223/31 223/37 223/39 224/2 224/11
 224/14 224/16 224/19 224/21 224/23 224/25 224/30 224/32
 224/34 224/36 224/38 225/1 234/3 234/6 234/19 234/22
 234/24 234/29 234/31 234/36
 ANNA PENOLA: [17] 195/29 195/31 195/39 196/1 196/6
 196/20 196/24 196/37 197/1 197/6 197/8 197/14 197/21
 198/9 198/12 198/23 198/30
 BERT RAMOS: [372]
 CHAIRMAN WAITS: [1419]
 CINDY BENSON: [628]
 COMMISSIONER ALLAN: [887]
 COMMISSIONER ANCHO: [361]
 COMMISSIONER CLARK: [154] 4/38 4/40 5/4 5/8 5/17 6/7
 6/27 7/24 7/28 7/30 7/34 8/4 10/38 11/36 11/38 12/1 12/5
 12/9 12/14 12/18 12/20 12/28 12/32 12/35 12/38 13/1 14/3
 14/6 15/26 16/40 17/3 17/34 18/19 18/22 18/24 18/32 18/34
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 21/38 22/6 22/15 23/15 23/17 23/31 23/35 23/37 23/39 24/1
 24/3 24/8 24/16 25/27 30/3 30/34 31/2 31/4 31/6 32/19 32/22
 46/29 46/32 47/21 47/25 47/27 47/33 47/37 47/39 52/31 53/8
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 56/40 57/3 57/9 57/14 57/20 57/40 58/2 58/5 58/7 58/9 58/11
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 91/15 92/7 92/9 92/14 92/18 92/35 93/7 203/31
 COMMISSIONER SPARKS: [630]
 COUNTY CLERK SULLIVAN: [85] 3/2 3/4 264/9 264/16
 264/23 264/28 264/36 265/22 265/24 265/31 265/33 265/36
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 DAN BALDINI: [48] 75/25 75/29 75/31 75/35 75/38 75/40
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 DISTRICT ATTORNEY HERRERA: [265] 3/9 6/30 6/32 6/35
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 ELIZABETH BARELA: [70] 7/7 7/9 9/28 9/33 9/35 10/11
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 FRANK WHITMAN: [10] 67/10 124/7 124/10 124/16 125/2
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 JEANNE FALZONE: [8] 9/25 9/27 127/23 127/26 127/32
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 JODI MOORE: [19] 222/32 222/35 223/15 223/17 223/19
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 KYLA BRIGHT: [22] 180/16 180/40 181/2 181/4 181/7 181/9
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 LURA DUVAL: [48] 21/26 21/33 21/39 22/8 22/10 22/12
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 61/14 61/18 61/20 62/12 62/14 62/22 62/24 62/28 62/30
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