

Lander County
Board of Commissioners

Patsy Waits, Chair
Kathleen Ancho, Vice Chair
Judith Allan, Member
Art Clark III, Member
Bryan Sparks, Member

50 State Route 305
 Battle Mountain, NV 89820
 Phone: (775) 635-2885 Fax: (775-635-5332)



Nevada Department of Taxation
 1550 College Parkway, Suite 115
 Carson City, NV 89706-7937

_____ Town of Austin _____ herewith submits the (FINAL) budget for the
 fiscal year ending June 30, 2020

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 10,044

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed _____. If the final computation requires, the tax rate will be lowered.

This budget contains 2 governmental fund types with estimated expenditures of \$ 61,195 and
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Cynthia Benson
 (Printed Name)
Fiscal Officer
 (Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed Cynthia Benson

Dated: 05-13-19

APPROVED BY THE GOVERNING BOARD

[Signature]
[Signature]
[Signature]

SCHEDULED PUBLIC HEARING:

Date and Time 5/23/19 9:00 AM

Publication Date 5/14/2019

Place: Lander County Court House, Battle Mountain, NV

TOWN OF AUSTIN
19/20 INDEX

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BUDGET SUMMARY FOR TOWN OF AUSTIN GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
 SCHEDULE 51 EST. CURRENT BUDGET FUND BUDGET PROPRIETARY FUND BUDGET TOTAL
 (MEMO ONLY)

REVENUES: ACTUAL PRIOR YEAR 6/30/18 (1) BUDGET YEAR 6/30/19 (2) BUDGET YEAR 6/30/20 (3) PROPRIETARY FUND BUDGET YEAR 6/30/20 (4) TOTAL (MEMO ONLY) COLS. 3 + 4 (5)

PROPERTY TAXES 9,488 10,045 10,044 10,044
 OTHER TAXES 9,130 5,000 9,000 9,000
 LICENSES AND PERMITS 3,744 1,850 3,700 3,700
 INTERGOVERNMENTAL 19,974 16,048 19,594 19,594
 CHARGES FOR SERVICES 450 500 500 500
 MISCELLANEOUS 1,884 1,629 1,769 1,769

TOTAL REVENUES 44,670 35,072 44,607 44,607
 EXPENDITURES/EXPENSES:
 GENERAL GOVERNMENT 23,704 30,500 24,000 24,000
 HEALTH AND SANITATION 6,000 6,000 6,000 6,000
 CULTURE AND RECREATION 17,395 9,000 9,195 9,195
 PUBLIC WORKS 10,000 24,000 22,000 22,000

TOTAL EXPENDITURES/EXPENSES 51,099 69,500 61,195 61,195
 EXCESS OF REVENUES OVER (UNDER) EXPENDITURES/EXPENSES 6,429- 34,428- 16,588- 16,588-
 OTHER FINANCING SOURCES (USES)

BUDGET SUMMARY FOR
 SCHEDULE S1 (CONT)

TOWN OF AUSTIN

GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS

ACTUAL PRIOR YEAR 6/30/18	EST. CURRENT BUDGET YEAR 6/30/19	BUDGET YEAR 6/30/20	PROPRIETARY FUND BUDGET YEAR 6/30/20	TOTAL (MEMO ONLY) COLS. 3 + 4
(1)	(2)	(3)	(4)	(5)
158,532	152,103	117,675		

PRIOR PERIOD ADJUSTMENTS
 RESIDUAL EQUITY TRANS IN
 RESIDUAL EQUITY TRANS OUT

FUND BALANCE JUNE 30, END OF YEAR:

152,103	117,675	101,087
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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

: ACTUAL : ESTIMATED :
 : PRIOR YEAR : CURRENT YEAR : BUDGET YEAR
 : ENDING 6/30/18: ENDING 6/30/19 : ENDING 6/30/20

General Government	.00	.00	.00
Judicial	.00	.00	.00
Public Safety	.00	.00	.00
Public Works	.00	.00	.00
Sanitation	.00	.00	.00
Health	.00	.00	.00
Welfare	.00	.00	.00
Culture and Recreation	.00	.00	.00
Community Support	.00	.00	.00
TOTAL GENERAL GOVERNMENT	.00	.00	.00
Utilities	.00	.00	.00
Hospitals	.00	.00	.00
Transit System	.00	.00	.00
Airports	.00	.00	.00
Other	.00	.00	.00
TOTAL	.00	.00	.00

=====
 Employee's Retirement Contribution is paid by: Employee() Local Government()
 (For other than Police and Fire Protection Employees)

Population (As of July 1) 166 166 167

=====
 Source of Population Estimate* STATE DEMOGRAPHER
 =====

Assessed Valuation:

Secured & Unsecured Only	4,426,246	4,682,036	4,916,217
Net proceeds of Mines	0	0	0
TOTAL ASSESSED VALUE	4,426,246	4,682,036	4,916,217

TAX RATE

General Fund	.2213	.2213	.2213
Special Revenue Funds	.0000	.0000	.0000
Capital Projects Funds	.0000	.0000	.0000
Debt Service Funds	.0000	.0000	.0000
Enterprise Funds	.0000	.0000	.0000
Other	.0000	.0000	.0000
TOTAL TAX RATE	.2213	.2213	.2213

*Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 8) or the best information available.

TOWN OF AUSTIN

(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

Page 3
 Schedule S-2

AD VALOREM TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2019-2020

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Allowed Tax Rate	Assessed Valuation	Allowed Ad Valorem Revenue (1)X(2)/100	Tax Rate Levied	Total Ad Valorem Rev With No Cap (From Line A) (2)X(4)/100	Ad Valorem Tax Abatement (5) - (7)	Ad Valorem Revenue With Cap	Net Proceeds Of Minerals Revenue (From Line B) (2)X(4)/100	Budgeted Ad Valorem With Cap Plus NPM Rev (7) + (8)
OPERATING RATE:									
PROPERTY TAX SUBJECT TO REVENUE LIMITATIONS	4.7773	4,916,217	234,862	.2213	10,880	836	10,044	0	10,044
B. PROPERTY TAX OUTSIDE REVENUE LIMITATIONS NET PROCEEDS OF MINES	0	0	0	0	0	0	0	0	0
VOTER APPROVED:									
C. VOTER APPROVED OVERRIDES	0	0	0	0	0	0	0	0	0
LEGISLATIVE OVERRIDES:									
D. INDIGENT ACCIDENT	0	0	0	0	0	0	0	0	0
E. MEDICAL INDIGENT	0	0	0	0	0	0	0	0	0
F. CAPITAL ACQUISITION	0	0	0	0	0	0	0	0	0
G. YOUTH SERVICE LEVY	0	0	0	0	0	0	0	0	0
H. LEGISLATIVE OVERRIDES	0	0	0	0	0	0	0	0	0
I. SCRT LOSS	.3310	4,916,217	16,273		0	0	0	0	0
J. OTHER:	0	0	0	0	0	0	0	0	0
K. OTHER:	0	0	0	0	0	0	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	.3310		16,273		0	0	0	0	0
M. SUBTOTAL A,C,I	5.1083		251,135	.2213	10,880	836	10,044	0	10,044
N. DEBT	0	0	0	0	0	0	0	0	0
O. TOTAL M AND N	5.1083		251,135	.2213	10,880	836	10,044	0	10,044

TOWN OF AUSTIN
(Local Government)
SCHEDULE S-3 - AD VALOREM TAX RATE
AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.
FORM 44041GF
Last Revised 12/06/2017

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2020

Budget Summary for TOWN OF AUSTIN
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAXES REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER FINANCING SOURCES		TOTAL (8)
						OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	
AUSTIN TOWN FUND	90,466	14,893	10,044	.2213	14,592	0	0	129,995
AUSTIN CAP ACQUISITIONS	27,209	0	0	.0000	5,078	0	0	32,287
DEBT SERVICE	0	0	0	.0000	0	0	0	0
Subtot Govnt Fund Types, Expendable Trust Funds	117,675	14,893	10,044	.2213	19,670	0	0	162,282
PROPRIETARY FUNDS								
SUBTOTL PROPRIETARY	XXXXXXXX	0	0	.0000	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
TOTAL ALL FUNDS	117,675	14,893	10,044	.2213	19,670	0	0	162,282

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES
 Budget for Fiscal Year Ending June 30, 2020
 Budget Summary for TOWN OF AUSTIN
 (Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	FUND NAME	SALARY AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES, AND OTHER CHARGES** (3)	CAPITAL OUTLAY*** (4)	CONTINGENCIES AND USES		ENDING FUND BALANCES (7)	TOTAL (8)
						OTHER THAN OPERATING TRANSFERS (5)	OPERATING TRANSFERS OUT (6)		
AUSTIN TOWN FUND	X	0	0	51,195	0	0	0	78,800	129,995
AUSTIN CAP ACQUISIT	C	0	0	10,000	0	0	0	22,287	32,287

TOTAL GOV FUND TYPES & EXPENDBL TRUST FUNDS	0	0	61,195	0	0	0	0	101,087	162,282
--	---	---	--------	---	---	---	---	---------	---------

*FUND TYPES: R - Special Revenue
 C - Capital Projects
 D - Debt Service
 T - Expendable Trust

**Include Debt Service Requirements in this Column
 ***Capital Outlay must agree with CIP
 FORM 44041GF

Last Revised 12/06/2017

REVENUES	(1) ACTUAL PRIOR YEAR END 6/30/18	(2) ESTIMATED CURRENT YEAR END 6/30/19	(3) BUDGET YEAR ENDING TENTATIVE APPROVED	(4) 6/30/20 FINAL APPROVED
PROPERTY TAXES				
AD VALOREM	9,488	10,045	10,044	10,044
FRANCHISE FEE	9,130	5,000	9,000	9,000
SUBTOTAL	18,618	15,045	19,044	19,044
LICENSES AND PERMITS				
BUSINESS LICENSES	1,150	1,300	1,150	1,150
GAMING LICENSES	2,589	500	2,500	2,500
ANIMAL LICENSES	5	50	50	50
SUBTOTAL	3,744	1,850	3,700	3,700
INTERGOVERNMENTAL				
CONSOLIDATED TAX	15,212	14,629	14,893	14,893
SUBTOTAL	15,212	14,629	14,893	14,893
CHARGES FOR SERVICES				
CEMETARY FEES	450	500	500	500
SUBTOTAL	450	500	500	500
MISCELLANEOUS				
INTEREST INCOME	1,458	1,303		
OTHER	10		1,392	1,392
SUBTOTAL	1,468	1,303	1,392	1,392
SUBTOTAL REVENUE ALL SOURCES	39,492	33,327	39,529	39,529

OTHER FINANCIAL SOURCES

TOWN OF AUSTIN
 (Local Government)
 SCHEDULE B - GENERAL FUND

	(1)	(2)	(3)	(4)
REVENUES	ACTUAL PRIOR YEAR END 6/30/18	ESTIMATED CURRENT YEAR END 6/30/19	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/20 FINAL APPROVED

BEGINNING FUND BALANCE:	126,246	114,639	90,466	90,466
Prior Period Adjustmts				
Residual Equity Trnsfs				
TOTAL BEGINNING FUND BAL:	126,246	114,639	90,466	90,466
TOTAL AVAILABLE RESOURCES	165,738	147,966	129,995	129,995

TOWN OF AUSTIN
 (Local Government)
 SCHEDULE B - GENERAL FUND

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/18	ESTIMATED CURRENT YEAR END 6/30/19	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/20 FINAL APPROVED
SERVICES & SUPPLIES	23,704	30,500	24,000	24,000
DEPT SUBTOTAL	23,704	30,500	24,000	24,000
ACTIVITY SUBTOTAL	23,704	30,500	24,000	24,000

FUNCTION: GENERAL GOVERNMENT

SALARIES & WAGES				
EMPLOYEE BENEFITS				
SERVICES & SUPPLIES	23,704	30,500	24,000	24,000
DEBT SERVICE				
CAPITAL OUTLAY				
OTHER USES				
FUNCTION SUBTOTAL	23,704	30,500	24,000	24,000

TOWN OF AUSTIN
 (Local Government)
 SCHEDULE B - GENERAL FUND

FUNCTION: GENERAL GOVERNMENT

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/18	ESTIMATED CURRENT YEAR END 6/30/19	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/20 FINAL APPROVED
OTHER USES		6,000	6,000	6,000
DEPT SUBTOTAL		6,000	6,000	6,000
ACTIVITY SUBTOTAL		6,000	6,000	6,000

FUNCTION: HEALTH AND SANITATION

SALARIES & WAGES				
EMPLOYEE BENEFITS				
SERVICES & SUPPLIES				
DEBT SERVICE				
CAPITAL OUTLAY				
OTHER USES		6,000	6,000	6,000
FUNCTION SUBTOTAL		6,000	6,000	6,000

TOWN OF AUSTIN
(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION: HEALTH AND SANITATION

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	6/30/20
	PRIOR YEAR END 6/30/18	CURRENT YEAR END 6/30/19	TENTATIVE APPROVED	FINAL APPROVED
OTHER USES	17,395	9,000	9,195	9,195
DEPT SUBTOTAL	17,395	9,000	9,195	9,195
ACTIVITY SUBTOTAL	17,395	9,000	9,195	9,195

FUNCTION: CULTURE AND RECREATION

SALARIES & WAGES				
EMPLOYEE BENEFITS				
SERVICES & SUPPLIES				
DEBT SERVICE				
CAPITAL OUTLAY				
OTHER USES	17,395	9,000	9,195	9,195
FUNCTION SUBTOTAL	17,395	9,000	9,195	9,195

TOWN OF AUSTIN
 (Local Government)
 SCHEDULE B - GENERAL FUND

FUNCTION: CULTURE AND RECREATION

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/18	ESTIMATED CURRENT YEAR END 6/30/19	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/20 FINAL APPROVED
SERVICES & SUPPLIES	10,000	12,000	12,000	12,000
DEPT SUBTOTAL	10,000	12,000	12,000	12,000
ACTIVITY SUBTOTAL	10,000	12,000	12,000	12,000

FUNCTION: PUBLIC WORKS				
SALARIES & WAGES				
EMPLOYEE BENEFITS				
SERVICES & SUPPLIES	10,000	12,000	12,000	12,000
DEBT SERVICE				
CAPITAL OUTLAY				
OTHER USES				
FUNCTION SUBTOTAL	10,000	12,000	12,000	12,000

TOWN OF AUSTIN
 (Local Government)
 SCHEDULE B - GENERAL FUND

FUNCTION: PUBLIC WORKS

	(1) ACTUAL PRIOR YEAR END 6/30/18	(2) ESTIMATED CURRENT YEAR END 6/30/19	(3) BUDGET YEAR ENDING TENTATIVE APPROVED	(4) 6/30/20 FINAL APPROVED
FUNCTION SUMMARY				
GENERAL GOVERNMENT	23,704	30,500	24,000	24,000
HEALTH AND SANITATION		6,000	6,000	6,000
CULTURE AND RECREATION	17,395	9,000	9,195	9,195
PUBLIC WORKS	10,000	12,000	12,000	12,000
TOTAL EXP - ALL FUNCTIONS	51,099	57,500	51,195	51,195
OTHER USES:				
CONTINGENCY (Not to exceed 3% Totl Exp All Functions)				
TOTAL EXP AND OTHER USES	51,099	57,500	51,195	51,195

ENDING FUND BALANCE:	114,639	90,466	78,800	78,800
TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE	165,738	147,966	129,995	129,995

TOWN OF AUSTIN
(Local Government)

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE

GENERAL FUND - ALL FUNCTIONS

RESOURCES	(1)	(2)	BUDGET YEAR ENDING	6/30/20
	ACTUAL PRIOR YEAR ENDING 6/30/18	ESTIMATED CURRENT YEAR ENDING 6/30/19	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
<u>REVENUES</u>				
<u>INTERGOVERNMENTAL</u>				
GRANT FROM LANDER CO	4,762	1,419	4,701	4,701
Subtotal	4,762	1,419	4,701	4,701
<u>MISCELLANEOUS</u>				
INTEREST INCOME	416	326	377	377
Subtotal	416	326	377	377
Subtotal Revenue	5,178	1,745	5,078	5,078
BEGINNING FUND BALANCE	32,286	37,464	27,209	27,209
Prior Period Adjust. Residual Equity Tran				
TOT BEGINNING FUND BAL	32,286	37,464	27,209	27,209
TOTAL RESOURCES	37,464	39,209	32,287	32,287

EXPENDITURES

PUBLIC WORKS

SERVICES & SUPPLIES		12,000	10,000	10,000
Subtotal Expenditures		12,000	10,000	10,000

ENDING FUND BALANCE	37,464	27,209	22,287	22,287
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	37,464	39,209	32,287	32,287

TOWN OF AUSTIN
(Local Government)

SCHEDULE B
FUND AUSTIN CAP ACQUISITIONS

Page 14
Schedule B-14

Schedule of Existing Contracts
 Budget Year 2019-2020
 TOWN OF AUSTIN

Local Government:
 Contact: CINDY BENSON
 E-mail Address:
 Daytime Telephone:

Total Number of Existing Contracts: 002

	Effective Date Of Contract	Termination Date of Contract	Proposed Expenditure FY 2019-2020	Proposed Expenditure FY 2020-2021	Reason or need of contract:
000 CC COMMUNICATIONS	7/01/2017	6/30/2019	12,000	12,000	TV REPAIR AND MAINTENANCE TO RADIO SITE
001			0	0	
Total Proposed Expenses			12,000	12,000	

Additional Explanations (Reference Line Number and Vendor)

FORM 4404LGF

Last Revised 12/06/2017

Schedule of Privatization Contracts
Budget Year 2019-2020
TOWN OF AUSTIN

Local Government:
Contact: CINDY BENSON
E-mail Address:
Daytime Telephone:

Total Number of Existing Contracts: 001

Effective Date Of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY-2019-2020	Proposed Expenditure FY-2020-2021	Position Class Or Grade	No. of FTEs By Position	Equivalent Hourly Wage of Ftes	Reason or Need of Contract:
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001

Total	0	0	0	.00				
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Additional Explanations (Reference Line Number and Vendor):

FORM 4404LGF

Last Revised 12/06/2017