#### stimated Beginning and Ending Fund Balances

	ig i unu ba	lances										
Y 2018-2019		Audited Beginning			Use of Ending	Est & Jund			Use of Ending Fund	Est. Ending Fund	1	
		Balance	Estimated	Estimated	Fund Bal.	Bai			Bal.	Bal	One Motion	Three Month
	Fund #	30-Jun-17	Rev FY18	Exp FY18	FY18	FY18	Rev FY19	Exp FY19	FY19	F¥19	Balance	Balance
Governmental Funds:												
eneral Fund	001	43,214,314	13,356,200	15,501,142	(2,144,942)	41,069,372	8,170,834	15,400,235	(7,229,401)	33,839,971	1,283,353	3,850,059
load & Bridge	002	6,131,526	2,231,512	2,291,210	(59,698)	6,071,828	2,107,633	2,404,830	(297,197)		200,403	601,208
ndigent	003	1,987,813	484,358	723,680	(239,322)	1,748,491	463,283	1,024,125	(560,842)		85,344	256,031
GExtention	005	311,443	96,233	104,162	(7,929)	303,514	92,043	100,427	(8,384)		8,369	25,107
ged Services	009	2,449,013	657,993	642,770	15,223	2,464,236	619,247	663,130	(43,883)	2,420,363	55,261	165,783
ander County Landfill	011	7,289,140	391,778	592,665	(200,887)	7,088,253	389,740	691,960	(302,220)	6,786,033	57,663	172,990
C A rport Fund	012	1,829,139	277,921	211,305	66,616	1,895,755	274,948	211,305	63,643	1,969,398	17,609	52,826
teg Street & Hwy	017	2,824,984	371,476	50,000	321,476	3,146,460	318,046	50,000	268,046	3,414,506	4,167	12,500
ustin Cap Acquisitions	019	32,286	1,626	12,000	(10,374)	21,912	326	12,000	(11,674)	10,238	1,000	3,000
ustin Town	020	126,246	34,686	63,395	(28,709)	97,537	33,197	61,395	(28,198)	69,339	5,116	15,349
M Town	025	905,828	341,351	464,950	(123,599)	782,229	335,313	557,800	(222,487)		46,483	139,450
uilding & Equip	029	10,060,283	-	4,622,000	(4,622,000)	5,438,283	7,086,460	7,657,735	(571,275)		638,145	1,914,434
ap Acquisition Fund	031	3,704,066	193,759	142,500	51,259	3,755,325	439,502	167,500	272,002	4,027,327	13,958	41,875
ulture & Recreation	052	6,774,232	1,109,393	2,105,404	(996,011)	5,778,221	702,690	2,449,527	(1,746,837)	4,031,384	204,127	612,382
M Acquisition	054	196,963	9,568	40,000	(30,432)	166,531	1,855	40,000	(38,145)	128,386	3,333	10,000
CP Fund	055	35,602,697	447,790	17,511,117	(17,063,327)	18,539,370	7,848,950	32,872,091	(25,023,141)	(6,48章,771)	2,739,341	8,218,023
mergency Maint	056	3,137,222		800,000	(800,000)	2,337,222	5,568	800,000	(794,432)	1,542,790	66,667	200,000
eserve Fund	057	1,120,543	85,000	485,000	(400,000)	720,543	105,861	485,000	(379,139)	341,404	40,417	121,250
irport Capital	380	3,160,823	1,910,500	2,386,587	(476,087)	2,684,736	4,919,106	1,296,539	3,622,567	6,307,303	108,045	324,135
UND BALANCES 06/30/15 AUDIT		130,858,581	22,001,144	48,749,887	(26,748,743)	104,109,818	33,914,602	66,945,599	(33,030,997)	71.078.821	5,578,800	16,736,400
Proprietary Funds	5:											
It Lewis Comm Site	023	238,693	13,500	46,772	(33,272)	205,421	13,500	53,122	(39,622)	165,799	4,427	8,854
M Water Operations	226	20 151 992	960,444	1,185,595	(225,151)	19,926,841	635,400	1,125,450	(490,050)	19,436,791	93,788	187,575
M Sewer Dept	236	21,403,360	1,024,030	1,137,770	(113,740)	21,289,670	1,300,700	770,165	530,535	21,820,155	64,180	128,361
					••••••••••••							
ROPRIETARY FUNDS 06/30/15 AUDIT		41 794 045	1,997,974	2,370,137	(372,163)	41,421,882	1,949,600	1,948,737	863	41,422,745	162,395	324,790
NUPRIE IANT FUNDS 00/30/15 AUDIT		1040	1,001,014	2,010,101	(012,100)	Contraction of the second s			and the second s	the same a life, surrangend stream property and a little of the little o		

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			COMPAR	ISON EXPER	NSE P	REPORT	FROMI	7/18	TO 18/19					
	_			aries		Bene				rations			tal	EV a o fa o o
Fund	Department		FY 17/18	FY 18/19		Y 17/18	FY 18/19	-#	FY 17/18	FY 18/19	<u>н</u>	FY 17/18	FY 18/19	FY 18/19 Reven
General	Commissoners	001-001	\$ 138.025	\$ 144,935	\$	88,295	\$ 116,30	5	\$ 95,100	\$ 91,700	s	321,420	\$ 352,940	
	Clerk	001-002			\$		\$ 108,66		\$ 203,750		s		\$ 394,175	
	Treasurer	001-003	\$ 225,790		Ś		\$ 201,98		\$ 40,384		Ś		\$ 504,995	
	Executive Director	001-005	\$ 271,490		s		\$ 185,84		\$ 799,950		Ś		\$ 1,344,250	
	Assessor	001-005	\$ 333,380		Ś		\$ 228,13		\$ 131,775		Ś		\$ 738,000	
	Finance	001-007	\$ 202,800		ŝ		\$ 97,18		\$ 165,255		Š		\$ 461,705	
		001-008	\$ 125,755		ŝ		\$ 68,11				s	÷	\$ 250,480	
	Building & Planning Building & Maint.	001-008	\$ 125,380		P c		\$ 72,17		\$ 459,000		ŝ		\$ 646,705	
		001-010	\$ 275,894	\$ 296,475			\$ 186,29		\$ 46,250		ļ		\$ 540,020	
	Recorder			\$ 2,038,975	P C		\$ 1,533,20		\$ 40,230 \$ 573,300		Ş		\$ 4,123,130	
	Sheriff	001-012 001-013					\$ 1,555,20		\$ 373,300 \$ 365,600		Ş		\$ 1,528,665	
	Jail				\$	584,250								
	Animal Control	001-014	\$ 65,170		\$		\$ 36,73		\$ 34,760	1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	\$			
	Austin Fire Dept	001-015	\$ 600	\$ 600	\$	15,665	\$ 15.66		\$ 30,900		\$	(C)	\$ 44,365	
	Austin Ambulance	001-016	\$ 40,025	1 10	\$	6,891	\$ 33,78		\$ 42,500		\$		\$ 136,565	
	Battle Mt Fire	001-017	\$ 1,800	\$ 1,800	\$	34,980	<u>6 34,98</u>					253,480	\$ 231,980	
	Battle Mt Amb.	001-018	\$ -	\$ -	2	-	\$ -				\$		\$ 132,500	
	District Court	001-020	\$ -		5	-	> -	. 11	\$ 445,361	\$ 499,541	\$		\$ 499,541	
	District Attorney	001-021	\$ 374,220	\$ 405,180	\$	170,775	\$ 222,97				\$		\$ 782,155	
	Juvenile/Probation	001-022	\$ -	\$ -	5	-	Ş -		\$ 907,253	\$ 188,053	\$		\$ 188,053	
	Argenta Just. Crt.	001-023	\$ 274,415	\$ 281,550	\$		\$ 137,70		\$ 99,100	\$ 105,600	\$		\$ 524,855	
	Austin Just. Crt.	001-024	\$ 64,295	\$ 112,820	\$		\$ 45,27			\$ 24,300	\$		\$ 182,390	
	Public Defender	001-025	\$ -	\$ -	Ş		\$ -		\$ 128,500	\$ 131,070	\$		\$ 131,070	
	Other General Exp.	001-035	\$ -	\$ -	\$		\$ -		\$ 1,089,174	\$ 1,089,496	\$		\$ 1,089,496	
	Intergovernmental	001-050	\$ -	\$-	Ş	-	\$ -		\$ 259,525	\$ 438,465	\$		\$ 438,465	A 40.000 400.00
											\$		and the second se	\$ 13,223,400.00
Road Brigde	Austin	002-065	\$ 367,165		\$	212,890					\$		\$ 943,025	
	Battle Mountain	002-066	\$ 553,940	\$ 617,555	Ş	313,890	\$ 385,08		\$ 461,720	\$ 459,170	\$	Contraction of the local data and the local data an	\$ 1,461,805	
						I					\$	the second s	\$ 2,404,830	\$ 2,107,633.00
indegent	Health Nurse	003-040	\$ 45,280	\$ 48,925	\$		\$ 29,09			\$ 866,715	\$	660,760	\$ 944,730	
	Other Indigent	003-041	\$ 25,960	\$ 27,010	\$	21,735	\$ 23,38	5	\$ 21,000	\$ 29,000	\$	68,695	\$ 79,395	
								11			\$		COLUMN TWO IS NOT THE OWNER.	\$ 463,283.00
State Medical	1/2 of Social Services	004-000		\$ 27,010	11		\$ 23,38	5		\$ -	\$	and the second se	\$ 50,395	•
											\$		\$ 50,395	\$ 1,179,331.00
Ag. Extension	Ag. Extention	005-000	\$ 36,820	\$ 38,290	\$	22,435	\$ 21,91	5 5	\$ 40,222	\$ 40,222	\$		\$ 100,427	
											\$		\$ 100,427	\$ 92,043.00
Aged Services	Austin C I	009-044	\$ 45,230	\$ 50,660	\$	36,775	\$ 35,80		29,860	\$ 29,860	\$	111,865	\$ 116,320	
-	BMCI	009-045	\$ 73,045	\$ 96,395	\$	61,060	\$ 83,90		95,500	\$ 92,350	\$	229,605	\$ 272,645	
	BM C II	009-047	\$ 50,660	\$ 65,810	\$	29,360	\$ 45,060		28,140	\$ 28,140	\$	108,160	\$ 139,010	
	BM Trans III B	009-048	\$ 62,150	\$ 63,240	\$	33,360	\$ 33,55	5 \$	12,635	\$ 12,635	\$		\$ 109,430	
	Austin Schools	009-049	\$ 11,265	\$ 12,010	\$	5,285	\$ 5,55	5	8,160	\$ 8,160	\$	24,710	\$ 25,725	
			A 14								\$	582,485	\$ 663,130	\$ 619,247.00
andfill	Battle Mountain	011-058	\$ 146,205	\$ 156,790	\$	104,335	\$ 119,070		246,850	\$ 335,600	\$	497,390	\$ 611,460	
	Austin	001-059		\$ -	\$		\$ -	Ş	80,500	\$ 80,500	\$	80,500	\$ 80,500	
											\$	577,890	\$ 691,960	\$ 870,586.00
ulture & Rec	Golf Course	052-052	\$ 129,935	\$ 136,660	Ś	77,215	\$ 86,590		146,100	\$ 137,400	\$	353,250	\$ 360,650	
ulture of net	LC Parks	052-053	\$ 9,005	\$ 15,610	S		\$ 9,200			\$ 320,350	\$	353,710	\$ 345,160	
	LC Pools	052-055	\$ 484,066	\$ 553,290	\$		\$ 234,040			\$ 422,300	\$	912,141	\$ 1,209,630	
	Civic Center	052-055		\$ 83,700	\$	44,705				\$ 277,800	\$		\$ 396,740	
	Library	052-062	\$ -	\$ -	Ś	1.1	\$	Is	107,394	\$ 109,347	Ś		\$ 109,347	
	Cemeteries	052-062	\$ -	\$ -	s	- 1	r	Ś	33,350	\$ 28,000	\$		\$ 28,000	
	centerers	052 005			1			II.	,		\$		\$ 2,449,527	\$ 702,690.00
M Water	Water	226-000	\$ 134,885	\$ 155,805	\$	74,875	s 92,915	s	900,125	\$ 876,730	\$	1,109,885		
W WOLCI	a del	1220 000	÷ 104,000	+ 100,000	ľ			11			\$	1,109,885	STATES OF THE OWNER WATER OF TAXABLE	\$ 669,695.00
M Sewer	Sewer	236-000	\$ 134,885	\$ 158,180	s	74,875	\$ 93,435	\$	852,300	\$ 518,550	\$	1,062,060	THE OWNER AND INCOME.	(22)
Jewei	Jewei	230-000	÷ 1000	+ 150,100	-	,575 ,	55,755	٦ř	552,050		Š	1,062,060		\$ 1,388,536.00
		L	6 7 910 450	6 9 350 050	6 4	905,561	\$ 5,473,600		11,274,958	\$ 10,855,694	-	and the second se	\$ 24,680,244	\$ 21,316,444.00
			5 7,810,450	\$ 8,350,950	1 7 4,	303,301 S	,415,000	112	11,214,330	7 10,033,034	14	23,330,303	·	+ 11,010,-++.00

			3 YEAR UTILITY	BUDGE	et overví	ew	
$\left( \begin{array}{c} & \cdot \\ \cdot & \cdot \end{array} \right)$	FUND		Department Name	15/16	<u>16/17</u>	17/18	Recommendation 18/19
	001	009	Building and Maintanence	\$125,000.00	\$125,000.00	\$125,000.00	\$125,100.00
		013	Jail	\$90,000.00	\$93,500.00	\$93,500.00	\$87,750.00
		014	Animal Contol	\$6,800.00	\$6,800.00	\$6,800.00	\$3,825.00
1.100		015	Austin Fire	\$7,800.00	\$7,800.00	\$7,800.00	\$3,850.00
		016	Austin Ambulance	\$7,800.00	\$10,500.00	\$10,500.00	\$11,075.00
		017	BM Fire Dept	\$10,500.00	\$16,500.00	\$16,500.00	\$11,550.00
		018	BM Ambulance	\$7,800.00	\$0.00	\$0.00	\$0.00
	002	065	R&B South	\$20,000.00	\$20,000.00	\$20,000.00	\$13,300.00
		066	R&B North	\$18,700.00	\$19,500.00	\$19,500.00	\$16,950.00
	009	044	SC Austin C-1	\$10,000.00	\$10,000.00	\$10,000.00	\$8,850.00
		045	BM C-1	\$10,000.00	\$10,000.00	\$10,000.00	\$6,850.00
		047	BM C-2	\$4,500.00	\$4,500.00	\$4,500.00	\$3,000.00
		048	BM Transport	\$450.00	\$600.00	\$600.00	\$600.00
	011	058	BM Landfill	\$3,900.00	\$4,500.00	\$4,500.00	\$3,250.00
	012	065	Austin Airport	\$8,200.00	\$7,200.00	\$7,200.00	\$7,500.00
		066	BM Airport	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
	020	000	Austin Town	\$25,500.00	\$27,500.00	\$27,500.00	\$27,500.00
	023	000	Mt. Lewis	\$3,650.00	\$3,650.00	\$3,650.00	\$12,000.00
	025	000	BM Town	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00
	052	052	Golf Course (Club house)	\$8,500.00	\$10,000.00	\$10,000.00	\$7,550.00
			Golf Course (greens)	\$32,000.00	\$34,500.00	\$34,500.00	\$79,000.00
		053	Parks	\$78,000.00	\$78,000.00	\$78,000.00	\$60,750.00
(		055	Pools	\$40,000.00	\$40,000.00	\$40,000.00	\$148,000.00
		057	Civic Center	\$35,000.00	\$35,000.00	\$35,000.00	\$29,000.00
		062	Library	\$4,000.00	\$4,125.00	\$4,125.00	\$4,125.00
		063	Cemetery	\$18,500.00	\$19,850.00	\$19,850.00	\$14,500.00
	226	000	Water	\$185,000.00	\$185,000.00		\$165,000.00
	236	000	Sewer	\$115,000.00			\$92,250.00

### **CAPITAL FUNDS BY DEPARTMENTS REQUESTS FY 2018-2019**

FUND	DEPT.	PROJECT DESCRIPTION	REQUESTED	DENIED	APPROVED	ACCT#
SHERIFF	001-012	RADIO ANTENNA & RELAY TO SHERIFF'S OFFICE	25,000			001-012-54010
	001-012	SHERIFF'S ADMIN AREA REPAIR & REPAINTING (ROLLOVER)	19,300			001-012-54010
IAIL	001-013	KITCHEN MAJOR EQUIPMENT REPLACEMENT (ROLLOVER)	15,000			001-013-54010
DISTRICT COURT	001-020	SERVER	25,000			001-013-54010
	001-020	VEHICLE PURCHASE	10,000			001-013-54010
UVENILE	001-022	VEHICLE PURCHASE	10,000			001-022-54010
AGED SERVICES	009-045	FIXED ASSETS (ROLLOVER)	23,500			009-045-54010
		TOTAL REQUESTS & ROLLOVERS	127,800		\$ -	

### CAPITAL FUNDS 017,031,056 & 057 REQUESTS FY 2018-2019

FUND	DEPT.	PROJECT DESCRIPTION	REQUESTED	DENIED	APPROVED	ACCT#
RTC FUND	017					017-000-54010
CAPITAL AQ. 031	031	MIXED FIXED ASSETS (ROLLOVER)	60,000			031-000-54010
EMERGENCY MAINT.	056	FIRE TRUCK FOR BATTLE MTN.	375,000			056-000-54010
RESERVE /FIRST RESP	057	2 AMBULANCES	350,000			057-000-54032
RESERVE /ROAD EQ	057					057-000-54033
		TOTAL REQUESTS & ROLLOVERS	785.000		\$	

### MINOR EQUIPMENT & CAPITAL REQUESTED FOR FY18/19

### DEPARTMENT MINOR EQUIPMENT REQUESTS FY 2018-2019

MINOR	FOU	IPM	IFNT

FUND	DEPT.	PROJECT DESCRIPTION	REQUESTED	DENIED	APPROVED	ACCT#
CLERK	001-002	PRINTER	1,000			001-002-53991
TREASURER	001-003	PRINTER	750			001-003-53991
	001-003	TELLERSCAN	1,800			001-003-53991
FINANCE	001-007	MINOR EQUIPMENT (ROLLOVER)	1,000			001-007-53991
SHERIFF	001-012	COMPUTER REPLACEMENTS	4,500			001-020-53991
IAIL	001-013	COMPUTER REPLACEMENTS	3,000			001-020-53991
	001-013	COPIER (ROLLOVER)	5,000			001-013-53991
	001-013	CARPET CLEANER REPLACEMENTS	3,600			001-013-53991
	001-013	FLOOR MACHINE REPLACEMENT	1,100			001-013-53991
ANIMAL CONTROL	001-014	COMPUTER REPLACEMENT	3,000			001-014-53991
AUSTIN FIRE DEPT.	001-015	MINOR EQUIPMENT	2,800			001-015-53991
B.M. FIRE DEPT.	001-017	MINOR EQUIPMENT	5,000			001-017-53991
DISTRICT COURT	001-020	MINOR EQUIPMENT	4,500			001-020-53991
REC CENTER	052-055	MINOR EQUIPMENT	5,300			052-057-53991
	052-055	DRI-DECK FLOORING	2,521			052-057-53991
	052-055	REFINISH GYM FLOOR	2,500			052-057-53991
CIVIC CENTER	055-057	GRAVEL/BOULDERS FOR FLOWER BEDS	2,000			052-057-53991
	055-057	TABLES	5,000			052-057-53991
		TOTAL REQUESTS & ROLLOVERS	54,371		Subjects 1	CONTRACTOR OF STREET, S

### FUND 029 BUILDING & EQUIPMENT FIXED ASSETS REQUESTS FY 2018-2019

FUND	DEPT.	PROJECT DESCRIPTION	REQUESTED	DENIED	APPROVED	ACCT#	PROJ.#
SAFETY DEPT.		SAFETY EQUIPMENT	255,000			029-000-53991	
COURTHOUSE		NEW SOFTWARE/HARDWARE (ROLLOVER)	1,300,000			029-000-53033	
BUILDING & EQUIP.		BUILDING REPLACEMENT FOR AG EXTENTION	150,000			029-000-54010	
B.M. AIRPORT		FUEL TRUCK	150,000				
SHERIFF		INMATE PHONE SYSTEM CONTINGENCY (ROLLOVER)	50,000			029-000-54010	
		EXTERIOR BUILDING STUCCO REPAIR (ROLLOVER)	3,020,000			029-000-54010	
		3 COMPLETELY EQUIPPED VEHICLE REPLACEMENTS	180,000			029-000-54010	
		MDT/E-CITATION REPLACEMENT	150,000			029-000-54010	
		BODY CAMERA REPLACEMENT	20,000			029-000-54010	
		PATROL CAR WATCH GUARD WIFI UPFIT	9,000			029-000-54010	
		RADAR TRAILER	14,000			029-000-54010	
		UPGRADE RMS TO NIBRS COMPLIANCE	40,000			029-000-54010	
		PRELIMINARY BREATH TESTER PROJECT	9,000			029-000-54010	
R&B SOUTH		NEW LOWBOY TRANSPORT EQUIPMENT TRAILER	90,000			029-000-54010	
		NEW REBUILD 3406B CATERPILLAR ENGINE FOR EQ#212	28,000			029-000-54010	
		REBUILD 2 JOHN DEERE 644E FRONT LOADERS EQ#313 & EQ#317	220,000			029-000-54010	
		2018 4 AXLE TRUCK/TRACTOR	165,000			029-000-54010	
		NEW BELLY DUMP TRAILER CROSS GATE OPTION	52,000			029-000-54010	
		NEW ROAD GRADER BLADE	300,000			029-000-54010	
		8,000 GALLON WATER TANKER TRAILER	120,000			029-000-54010	
		3/4 TON DIESEL 4 DOOR FLATBED PICKUP	40,000			029-000-54010	
R&B NORTH		2 NEW PICKUPS	70,000			029-000-54010	
		DOZER	200,000			029-000-54010	
		TRUCK	165,000			029-000-54010	
		WATER TANKER	120,000			029-000-54010	
ANDFILL		RUBBER TIRE LOADER	200,000			029-000-54010	
GOLF COURSE		GREENS MOWER (ROLLOVER)	40,000			029-000-54010	
JOLF COURSE		UTV UTILITY TASK VEHICLE	10,000			029-000-54010	
REC CENTER		PORTABLE ICE RINK	300,000			029-000-54010	
		WI-BIT FAST TRACK 3	8,670			029-000-54010	
		HEAVY DUTY OUTDOOR FITNESS GYM	14,599			029-000-54010	
		OUTDOOR FITNESS SYSTEM PACK	8,599			029-000-54010	
		GREEN PREMIUM MULCH FOR PLAYGROUNDS	11,380			029-000-54010	
		MARQUIS	60,000			029-000-54010	
AUSTIN POOL		SPLASH PAD	150,000			029-000-54010	
CIVIC CENTER		FLOORING	74,333			029-000-54010	
		CEILING TILE	10,000			029-000-54010	
		SOUND SYSTEM (ROLLOVER)	70,000			029-000-54010	
		NEW PICKUP	40,000			029-000-54010	
VATER & SEWER		TOTAL REQUESTS & ROLLOVERS	7,914,581		\$ -	and several several several	No. State State

### FUND 055 CAPITAL REQUESTS FY 2018-2019

FUND	DEPT.	PROJECT DESCRIPTION	REQUESTED	DENIED	APPROVED	ACCT#	PROJ.#
CP 055		AIRPORT WATER PROJECT (ROLLOVER)	2,200,450			055-000-53946	
		FLOOD LEVEE PROJECT (ROLLOVER)	7,201,516			055-000-54018	
		ENGINEERING FEES (ROLLOVER)	300,000			055-000-53280	
		WHITE KNIFE-NEW WATER MAIN (WRAP AROUND CASINO)	2,500,000			055-000-53946	
		GRASS VALLEY OVERLAY 5 MILES	2,059,200			055-000-54011	
		MAINTENANCE TOWN OF AUSTIN STREETS	658,944			055-000-54011	
		GRIND ASPHAULT ROADS 212,214, & 215	7,603,200			055-000-54011	
		PAVE AUSTIN R&B PARKING LOT	351,000			055-000-54011	
		NORTH BM PAVING PROJECT	264,000			055-000-54011	
		IZZENHOOD/ANTELOPE VALLEY RD PROJECT	279,101			055-000-54011	
		FRONTAGE ROAD (BETWEEN 2ND & 3RD EXITS)	1,000,000			055-000-54011	
		WATER & SEWER DIST. #2 PROJECT	2,600,000			055-000-53946	
		PURPLE PIPE PROJECT/GOLF COURSE WELL PROJECT	2,500,000			055-000-54016	
		ROCK CREEK DAM	1,000,000			055-000-54010	
		GOLF COURSE MUNICIPLE WATER PROJECT	687,180			055-000-54010	
		IRRIGATION WATERLINE EXTENTION	40,000			055-000-54010	
		GOLF COURSE HYDRO SEED PROJECT	26,000			055-000-54010	
		GOLF COURSE FULL SERVICE RESTROOM PROJECT	60,000			055-000-54010	
		GOLF COURSE PERIMETER FENCING	118,000			055-000-54010	
		GOLF COURSE BACK 9 EXPANSION (2,160,000)	360,000			055-000-54010	
		GOLF COURSE CART PATHS	50,000			055-000-54010	
		WELL 7 & 8 NEW PUMPS	200,000			055-000-53946	
		SPURLINE-RAILROAD	500,000			055-000-54010	
		NEW WATERLINE YELLOWBRICK ROAD TO W. HUMBOLDT	318,500			055-000-53946	
		TOTAL REQUESTS & ROLLOVERS	32,877,091		\$ -		

		FUND 029 BUILDING & EQUIPMENT/REPAIR & MAIN	ITENANCE REC	QUESTS FY	2018-2019		distants.
REPAIR & MAINT.							
FUND	DEPT.	PROJECT DESCRIPTION	REQUESTED	DENIED	APPROVED	ACCT#	PROJ.#
B.M. TOWN BUILDINGS		PAINT B.M. COUNSELING & VFW Buildings	5,443			029-000-53880	RM-
		NEW FLOORING IN B.M. COUNCELING BUILDING	4,088			029-000-53880	RM-
B.M. FIRE DEPT.		NEW HVAC UNITS	35,208			029-000-53880	RM-
AUSTIN AIRPORT		PILOT'S LOUNGE LIGHTING	1,700			029-000-53880	RM-
		AIRPORT BUILDING AWNING	5,842			029-000-53880	RM-
		CONSERVATION SIGN	940			029-000-53880	RM-
		COOPERATIVE EXTENTION SIGN	940			029-000-53880	RM-
		BEHAVIORAL HEALTH SIGN	1,360			029-000-53880	RM-
		TOTAL FOR BATTLE MOUNTAIN	55,521		\$ -		
AUSTIN SENIOR CENTER		COMMERCIAL REFRIGERATOR (ROLLOVER)	3,500			029-000-53880	RM-13
		COMMERCIAL FREEZER (ROLLOVER)	4,500			029-000-53880	RM-14
AUSTIN FIRE DEPT.		NEW METAL ROOF AWNING IN FRONT & WEST SIDE	20,573			029-000-53880	RM-
		PAINT OUTSIDE OF BUILDING	2,940			029-000-53880	RM-
AUSTIN AMBULANCE		CONCRETE IN FRONT OF DOORS	3,800			029-000-53880	RM-
AUSTIN TOWN		AUSTIN SPRAY OIL ON SHINGLE ROOFS	1,160			029-000-53880	RM-
AUSTIN TOWN HALL		INSTALL NEW FLOORING (ROLLOVER)	12,780			029-000-53880	RM-24
SHERIFF		PAINT OUTSIDE OF BUILDING	3,380			029-000-53880	RM-
		TOTAL FOR AUSTIN	52,633		\$ -		
LANDER COUNTY		CON CREW	25,000			029-000-53880	RM-27
		TOTAL REQUESTS & ROLLOVERS	133,154	Le seu chi lu	\$	-	Mar Mercul

	Full Time E	mployees	
1-5 Years	# of Employees	Bonus amount	Total
6-10 Years	48	+	
11-15 Years	22	1	
16-20 Years	15	\$300.00	
	5	\$400.00	
21-25 Years	6	\$500.00	1-7
26+ Years	6	\$600.00	\$3,600.00
			\$25,800.00
Part Time Employees:	20		
	Department	Proskdouw	
	Department # of Years	p	
Clerk		Bonus amount	
Duvall, Kathy	1-5	6450.00	
Hendrix, Emily	1-5	\$150.00	
Guaman, Alicia	Part Time	\$150.00	
Guannan, Ancia	Part Time	¢200.00	
Treasurer		\$300.00	
Johnson, Jusdivia	6-10	\$250.00	
Murphy, Rebecca	26+	\$230.00	
Lehman, Aira	1-5	\$150.00	
	15	\$1,000.00	
Exec. Dir. Office		<b>J1,000.00</b>	
Fuller, Nilla	1-5	\$150.00	
Lanham, Miteshell	1-5	\$150.00	
Westengard, Keith	6-10	\$150.00	
	0.10	\$250.00	
Assessor			
Gonzalez,, Molly	6-10	\$250.00	
Kennedy, April	6-10	\$250.00	
Stienmetz, Donna	16-20	\$250.00	
etterniett, bonna	10 20	\$400.00 <b>\$900.00</b>	
Finance		<i>4</i> 500.00	
Benson, Cynthia	11-15	\$300.00	
Marine, Laken	1-5	\$150.00	
Thomsen, Heidi	1-5	\$150.00	
		\$600.00	
Building & Planning		<b>2000.00</b>	
Bright, Kyla	1-5	\$150.00	
Penola, Anna	6-10	\$150.00	
Duvall, Glen	1-5	\$250.00	

Dehay, Matilde	1-5	\$150.00	
Sandoval, Sabrina	1-5	\$150.00	
		\$850.00	
Recorder		est la comminantest -	
McConville, Kaitlyn	1-5	\$150.00	
Sam, Marla	21-25	\$500.00	
Tovar, Maria	1-5	\$150.00	
Utter, Gail	26+	\$600.00	
		\$1,400.00	
Sheriff			
Adams, Helen	Part Time		
Benavidez, Rochelle	1-5	\$150.00	
Bunch, Lexy	1-5	\$150.00	
Burden, Tamara	11-15	\$300.00	
Camacho, Natividad	11-15	\$300.00	
Campbell, Gary	11-15	\$300.00	
Cantrell, Darla	26+	\$600.00	
Cardenas, Maria	1-5	\$150.00	
Ceja, Raul	6-10	\$150.00	
Jones, Joseph	11-15	\$300.00	
Lowe, Dennis	11-15	\$300.00	
Lucas, Jonathan	6-10	\$250.00	
Parker, Kimberly	6-10	\$250.00	
Priest, Stephen	6-10	\$250.00	
Quick, Robert	21-25	\$230.00	
Rangel, Alex	11-15	\$300.00	
Rochester, John	16-20	\$400.00	
Scaramuzzino, Joseph	1-5	\$150.00	
Smith, Steven	11-15	\$300.00	
Stephens, Frank	6-10	\$250.00	
Wiley, Becky	11-15	\$300.00	
Zacharias, Derek	11-15	\$300.00	
Edgar, Alyssa	Part Time	00.00	
<u>g</u> ,, <del></del>		\$6,050.00	
Jail		20,000.00	
Hargroves, Carla	Part Time		
Jenkins, Lucas	1-5	\$150.00	
Roberts, Spencer	1-5	\$150.00	
Stephens, Araceli	16-20	\$130.00	
White, J'Lianne	1-5	\$150.00	
Young, MeShell	26+	\$130.00	
Adams, Jeremy	1-5	\$150.00	
Pettit, Nichole	1-5		
Romero, Ignacio	1-5	\$150.00	
		\$150.00	
Animal Control		\$1,900.00	
Animal Control			Ì

Melvin, Kayla	1-5	\$150.00	1
Carlsen, Betty	Part Time	\$150.00	
		\$150.00	
Austin EMS			
Schacht, Kimberly	1-5	\$150.00	
		\$150.00	
District Attorney		<b>4150.00</b>	
Barela, Liz	16-20	\$400.00	
Esparza, Elizabeth	1-5	\$150.00	
Falzone, Jeanne	11-15	\$300.00	
Forgeron, Hy	16-20	\$400.00	
		\$1,250.00	
Argenta Justice Court		ΥI,2J0.00	
Bagwell, Cathrine	6-10	\$250.00	
Delgado, Andrea	6-10	\$250.00	
Fortune, Denise	21-25	\$250.00	
rortanc, Demse	21-23	\$500.00	
Austin Justice Court		\$1,000.00	
Bozarth, Kim	Dort Time		
and the summarian summarian and summarian summarian summarian summarian	Part Time		-
Sossa, Donna	Part Time		
R & B South			
Barker, Suzie	1-5	\$150.00	
Brown, David	1-5	\$150.00	
Buckmaster, Frederick	1-5	\$150.00	
Hardin, Richard	6-10	\$250.00	
Jolly, Fred	11-15	\$300.00	
Todd, Eric	26+	\$600.00	
Van Troba, Charley	6-10	\$250.00	
		\$1,850.00	
R & B North			
Ames, Mark	6-10	\$250.00	
Baum, Carrie	11-15	\$300.00	
Benson, Jeffrey	1-5	\$150.00	
Derr, Jack	1-5	\$150.00	
Dimitroff, Tammy	21-25	\$500.00	
Fernandez, Roberto	6-10	\$250.00	
Lucas, James	1-5	\$150.00	
Norman, Scott	6-10	\$250.00	
Prince, Don	11-15	\$300.00	
Ramos. Bert	6-10	\$250.00	
Russell, Jerry	21-25	\$500.00	
Sandoval, Earl	11-15	\$300.00	
		\$3,350.00	
Public Health			
Martinez, Alma	1-5	\$150.00	

		\$150.00	
Social Services		a state of the state of the	
Smith, Sandra	21-25	\$500.00	
		\$500.00	
<b>Cooperative Extension</b>			
Beruman, Shannon	6-10	\$250.00	
		\$250.00	
Senior Center			
Brooks, Stacy	26+	\$600.00	
Brown, Kathleen	1-5	\$150.00	
Carone, Roseanna	6-10	\$250.00	
Jim, Dayna	6-10	\$250.00	
		\$1,250.00	
BM Landfill		The second second	
Blanshan, Melissa	1-5	\$150.00	
Edgar, Richard	1-5	\$150.00	
Griffith, Samuel	6-10	\$250.00	
		\$550.00	
Golf Course			
Marine, Scott	1-5	\$150.00	
Walker, James	1-5	\$150.00	
		\$300.00	
Rec Center			
Delgado, Frank	1-5	\$150.00	
Fox, Chelsey	1-5	\$150.00	
Johnson, Dawnette	1-5	\$150.00	
Laughon, Danielle	1-5	\$150.00	
Narvaiza, Maria	1-5	\$150.00	
Thomas, Corey	1-5	\$150.00	
Rogers, Bradley	Part Time		
Young, Brody	Part Time		
Thompson, Cameron	Part Time		
Figueroa, Christian	Part Time		
McClary, Deagan	Part Time		
Diaz, Danny	Part Time		
Hall, Michelle	Part Time		
Smith, Kira	Part Time		
Vellejo, Marco	Part Time		
Lemaire, McKenzie	Part Time		
Piramide, Miles	Part Time		
Berume, Sarah	Part Time		
Bhakta, Sruti	Part Time		
Rogers, Marissa	Part Time		
	IN POLICE AND CONTRACTOR	\$900.00	
Civic Center			
Rogers, Rita	6-10	\$250.00	

Smith, Robin	1-5	\$150.00	
		\$400.00	
Nater & Sewer			
Fagg, Todd	1-5	\$150.00	
Olson, Bradley	1-5	\$150.00	
Vlauldin, John	1-5	\$150.00	
Schacht, Shawn	1-5	\$150.00	
		\$600.00	

### GENERAL FUND FY 18-19

Account#	Account Name	Amount	Reference to Detail
31010	Ad Valorem Tax	7,762,292	
31039	Consolidated Tax	3,542,792	
31041	Youth Serv. Levy	17,910	China Springs
31200	Pen. & Interest Deling.		
31206	RPTT (1%)	600	
32008	Admin Assess - Clerk	60	
32009	Drug & Alcohol Abuse		
32019	AB #65		
32020	Liquor Licenses		
32021	AB #6 NOD		
32023	AB #259		
32025	Compensation of Investigators	20,000	
32030	County Gaming License		
32035	Gaming Ordinance Fee		
32040	Motor Vehicle License	40,000	
32050	Marriage Licenses	1,800	
32100	Building Permits	70,000	
32103	Planning Permits		
32110	Mobile Home Permits		
32200	Clerk's Fees	2,500	
32205	Candidate Filing Fee	3,000	
32220	Recorder's Fees	80,000	
32230	Sheriff's Fees	00,000	
32250	Assessor's Commission		
32269	Collection Fees		
32300	Utility Franchise Fee		
32301	Misc. Franchise Fees		
32310	Divorce Action Fees		
32315	Law Library		
32320	Civil Case		
32330	Copy Fees		
32350	Justice Court Fees	8,000	
33060	State Gaming License	0,000	
33110	JUV Restitution		
34015	Inmate Housing		
34055	Fax Machine Revenue		
35030	Justice Court Fines	190 000	\$30,000. for Austin
35090	Other Fines		
36010	Rental Income		\
38004	Unrealized G/L Investments		
38010	Interest Income	602,437	
38030	Sales-Tax Deed Property		
38040	Net Proceeds	24,690	
38045	Net Proceeds Commission	813,552	
38080	Misc. Revenue	010,002	
39003	Trans fr. Tech Fund		
39004	Trans. Fr. Court Facility Fee	27,336	
39056	Trans fr. Adm. Assess	16,431	
		.0,101	
	TOTAL	13,223,400	

# General Fund Grant Requests for FY18/19

					APPROVED	POTENTIALLY	FINAL	
	DESCRIPTION	REQ	UESTED AMOUNT		LAST YEAR	APPROVED AMOUNT	APPROVAL	
GENERAL FUND								
Agape Hospice & Palliative Care	Start Up Costs	\$	14,924.00	Т				001-050-59918
Austin Chamber of Commerce	Administration Costs	\$	14,322.00		\$ 14,000.00			001-035-59049
BM Archery Club***	21X14 Shed and 30-50 acres	\$	3,000.00					001-050-59918
BM Chamber of Commerce	Event Costs	\$	35,000.00		\$ 35,000.00			001-035-59915
Lander Economic Devel. Authority	Operating Expenses	\$	20,000.00		\$ 10,000.00			001-050-59918
LC Conservation District	Admin Costs/Non-Personnel	\$	25,895.53		\$ 23,175.90			001-050-59991
LC Conservation District	Sage Grouse	\$	50,000.00		\$ 50,000.00			001-050-59918
MedX AirOne	Donation	\$	6,000.00					001-050-59918
Town of Kingston	Pavers & PermaSand	\$	1,556.00		\$ 6,595.00			001-050-59909
Town of Kingston Water Utility	Test Well Drilling	\$	145,000.00					001-050-59551
Town of Kingston Fire Co.	PACT Insurance	\$	4,000.00		\$ 4,017.12			001-050-59983
		\$	319,697.53	Τ	\$ 142,788.02	\$ -		

\*\*\*30 to 50 acres of land to rent

## January 23, 2018

Lois Erquiaga Agape Hospice and Palliative Care 105 Carson Road P.O. Box 1063 Battle Mountain, NV 89820

Heidi Thomsen Lander County Finance Department 50 State Route 305 Battle Mountain, Nevada 89820

Dear Mrs. Thomsen,

Enclosed, please find Agape Hospice and Palliative Care's Lander County Grant Request. As directed you will find seven copies of Agape's proposal. Thank you for the opportunity to submit this application. Should you have any additional questions about this proposal or need additional information do not hesitate to contact me.

Sincerely,

Rois Erguaga Lois Erquiaga





# A Fax From:

# The Austin Chamber of Commerce

PO Box 212 Austin NV 89310 775-964-2200 E-mail: <u>austinnvchamber@yahoo.com</u> Web Site: <u>www.austinnevada.com</u>

🗆 Urge	nt	x For Review	Please Comm	ient	Please Reply	Please Recycle
Re:	2018	3 Grant request con	missioners	CC:		
Phone:				Pages	14 incl cover	
Fax:	775-	635-5332	-	Date:	Feb 2 2018	
To:	Cin	dy		From:	Dee Helming	

#### Notes:

Here is the Grant request for the Chamber. I will send hard copy down with the next group. Dee Helming Austin Chamber 775-964-2200 or 775-964-2364

## GRANTS FROM LANDER COUNTY REQUEST FORM

This form is to be used by organizations, group's poliiical subdivisions, or any other entity requesting g funds from Lander County. These forms will be prioritized for decisions regarding authorization of the grant. Please complete the form and completely as possible provide information needed to analyze your request.

1. Please provide the name, address, and phone number of you organization and describe the nature of the business conducted by your organization. Please provide information regarding the legal existence or the organization (e.g. non-profit organization, political subdivision, citizen committee, a 501 (c) that pertains to your organization.

#### The Austin Chamber of Commerce PO Box 212 Austin NV 89310 775-964-2200

The Austin Chamber of Commerce is a non-profit organization, 501 C (6) dedicated to the promotion of Austin, Central Nevada and Hwy 50. Our goals are to promote the area, recreation, and quality of life.

2. Please provide a complete description of the project or operations for which you are requesting assistance. Please be very specific.

The Austin Chamber of Commerce is asking for \$14,322.00 to run the Austin Chamber office.

3 Please provide a budget of your intended project or operations. Please indicate whether you plan for specific expenditures in your program to be paid from grant proceeds from Lander County. Please be specific.

#### See Attached

4. Please state the amount you are requesting from Lander County and describe other funding sources for the project or operation that will be used to accomplish your objectives for the plan.

The Austin Chamber of Commerce is asking for \$14,322.00 to run the Austin Chamber office.

## GRANTS FROM LANDER COUNTY REQUEST FORM

5. Please indicate whether or not you received monies from Lander County in prior years for similar requests and please list prior grant amounts and fully describe the use of prior proceed

\$2000.00	for operating expenses	1999-2000
\$2500.00	for Development of Web Site	2000-2001
\$10,000	for payroll for Office Person and office expenses	
\$6000.00	for payroll for Office Person	2000-2001
\$6000.00	for payroll for Office Person	2001-2002
\$9600.00	for payroll for Office Person and office expenses	2002-2003
\$6000.00	for payroll for Office Person and office expenses	2003-2004
S7200.00	for payroll for Office Person and office expenses	2004-2005
\$8200.00	for payroll for Office Person and office expenses	2005-2006
	for payroll for Office Person and office expenses	2006-2007
8200.00	for payroll for Office Person and office expenses	2007-2008
2500.00	Funding to help with Community Planning	2008
10,700.00	for payroll for Office Person and office expenses	2009-2013
12,000.00	for payroll for Office Person and office expenses	2013-2016
14,000.00	for payroll for Office Person and office expenses	2013-2010

 If your organization has received a grant from Lander County in the past, you must Provide a summary of charges with proof of expenses for which the grant was issued for. See Attached

7. Please provide an affirmative statement indicating that you will comply with any grant administration requirements that Lander County may establish through policies and procedures, which involve status reports, use of proceeds, special reports, and disbursement methods.

## Yes the Chamber agrees to all above requirements.

8. Please include any further information about your request, which will assist Lander County in analyzing your requests.

Through out the year the Chamber is active in sending out information packages, answering questions, and showing FAM tour groups the community. We work continuously to promote Austin, Kingston, and all of Lander County. We take an active interest in Lander County policies and future activities through the Forest Service and BLM. Our Chamber is active in Economic Development and promoting Austin, Highway 50, and Central Nevada with the help of Nevada Commission on Tourism.

Through funding from the Nevada Commission on Tourism we advertised in Nevada Magazine, reprinted all our other brochures and helped to fund our website. The Austin Chamber hosts event through out the year to bring visitors to our area.

The Austin Chamber is also involved with the following groups: Austin Historical Society, the Pony Express Territory, Rural Nevada Association of Chambers, and Main Street Development Plan.

Signature Dee Helming, Treasurer

February 2, 2017 Date

# The Greater Austin Chamber of Commerce Budget 2018-2019 Estimated Expenses

# SALARIES & WAGES PART TIME

0501		
950 hours	\$ 10925.00	
Fed WH	\$ 578.00	
Soc Sec/Medicare	\$ 135.00	
Workers Comp insurance		
and the comp insurance	\$ 446.00	
SERVICE & SUPPLIES		<u>\$12084.00</u>
TELEPHONE /FAXES	\$ 1200.00	
OFFICE SUPPLIES	\$ 850.00	
POSTAGE	\$ 500.00	
WEB SITE		
TRAVEL & TRAINING		
HOWEE & HAINING	<u>\$500.00</u>	
FEES		<u>\$4175.00</u>
NEV. SEC. OF STATE	\$ 50.00	
Filing Fees		
STATE OF NEV.	\$ 150.00	
Sign Permit		<u>\$</u> 200.00

# TOTAL ESTIMATED EXPENSES

\$16459.00

1

# The Greater Austin Chamber of Commerce Budget 2016-2017 Income

Membership Dues and Donations		
2016-2017Dues	1052.00	
Turkey Drawing, merchant donations	290.00	
Expenses	-269.00	
	\$ 1073.00	
Funds Raisers		
Birthday Calendars		
Sales from ads	780.00	
Sales from Calendars Estimate only	450.00	
	1230.00	
Minus cost of Printing	-770.00	
Estimate of revenue	\$460.00	
0-4		
Oatbran		
Income from feed	825.00	
Expenses	-248.00	
	\$ 577.00	
TOTAL OF income 2017-2018		
Lander County Funds		
Payroll Expenses paid on 7/2016	14,000.00	
Total of Lander County Funds		

TOTAL of Chamber revenue

<u>\$16110.00</u>

\$14,000.00

<u>\$2110.00</u>

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### CHAMBER GRANTS: 17-18 All NCOT and Convention & Tourism Grant funds come in and go right back out, <u>no money is retained by the Chamber</u>.

# Nevada Commission on Tourism

PE 17-22	Website	5000.00
PE 17-23	Nv Mag	7000.00
		12,000.00

# Total for Nevada Commission on Tourism Grants 17-18

\$12,000.00

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# L C Convention & Tourism Grants

Lincoln Highway Car Show Prospectors dream Wine Walk Matching funds from Travel Nevada \$3000.00	\$1200.00 \$ 319.00 \$ 300.00
Total of Lander County Convention & Tourism	\$1819.00.00

All of these grants are funds that come in and go out, used for advertising and mailings. *The Chamber receives no revenue from these.* 

Total NCOT Grant	\$ 12,000.00
Total Con & Tourism	\$ 1819.00
Total of Grants for 2017-2018	\$1 <u>3819.00</u>
	\$10017.00

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10:25 AM

#### 02/02/18

Accrual Basis

### Austin Chamber of Commerce Account QuickReport July 2016 through June 2017

Type Date Num Name Memo Split Amount 4090 · Membership Dues Deposit 7/15/2016 92512 Winemucca Publish... 2016-17 1101 · Genera... 35.00 Deposit 7/15/2016 1282 Paradise Ranch Ca... 2016-17 1101 · Genera ... 35.00 Deposit 7/15/2016 294 Waynes Tire and R ... 1101 · Genera... 2016-17 35.00 Deposit 7/15/2016 50233 Joe Dory's Stations 2016-17 1101 · Genera... 35.00 Deposit 7/15/2016 1210 USFS 2016-17 1101 · Genera... 35.00 Deposit 7/15/2016 4123 Lincoln Motel 2016-17 1101 · Genera... 35.00 Deposit 7/15/2016 34451 Desert Disposal 2016-17 1101 · Genera ... 35.00 Deposit 7/15/2016 1385 Amen Law 2016-17 1101 · Genera... 35.00 Deposit 7/15/2016 12503 Blue Moon Portables 2016-17 1101 · Genera... 35.00 Deposit 7/15/2016 16181 Toiyabe Cafe 2016-17 1101 · Genera... 35.00 Deposit 7/15/2016 2552 Pony Expess RV P .... 2016-17 1101 · Genera ... 35.00 Deposit 7/15/2016 1699 Cozy Mountain Motel 2016-17 1101 · Genera... 35.00 Deposit 7/15/2016 1039 Trading Post 2016-17 1101 · Genera... Deposit 35.00 7/15/2016 4116 TGFT 1101 · Genera... 2016-17 35.00 Deposit 7/15/2016 2252 Miles End Lodge B ... 2016-17 1101 · Genera ... Deposit 35.00 7/15/2016 4016 Jason's Art Gallery 2016-17 1101 · Genera... 35.00 Deposit 7/15/2016 1888 Austin Historical So ... 1101 · Genera ... 2016-17 35.00 Deposit 7/15/2016 1256 Silver State Bar & ... 2016-17 1101 · Genera ... 35.00 Deposit 7/15/2016 94096 Battle Mountain Ge ... 2016-17 1101 · Genera ... 35.00 Deposit 7/15/2016 12407 Battle Mountain Auto 2016-17 1101 · Genera... 35.00 Deposit 7/15/2016 2079 Nev Blue 2016-17 1101 · Genera... 35.00 Deposit 7/15/2016 1117 Union St. Lodging 2016-17 1101 · Genera ... 35.00 Deposit 7/28/2016 Pony Canyon Motel... 2016-17 1101 · Genera ... 35.00 Deposit 8/8/2016 1857 Charter Advertising 2016-17 1101 · Genera ... 35.00 Deposit 8/8/2016 6082 Vetter Promotions 2016-17 1101 · Genera... 35.00 Deposit 9/13/2016 1111 Jim Mancuso 16-17 1101 · Genera... 12.00 Deposit 9/19/2016 Golden Club 2016/17 me... 1101 · Genera... 35.00 Deposit 12/5/2016 1430 Roping Club 2016-17 1101 · Genera... 35.00 Deposit 12/5/2016 1344 Austin Baptist Chur... 2016-17 church 1101 · Genera... 35.00 Deposit 12/5/2016 1344 Austin Baptist Chur... 2016-17 N 1101 · Genera ... 35.00 Deposit 4/11/2017 901701 UNR Cooperative E... assoc memb 1101 · Genera... 25.00

Total 4090 · Membership Dues

TOTAL

1,052.00

p.8

#### 10:23 AM

02/02/18

Accrual Basis

## Austin Chamber of Commerce Account QuickReport July 2016 through June 2017

	Туре	Date	Num	Name	Memo	Split	
· .	6340 · Telephone Check Check Check Check Check Check Check Check Check Check Tolal 6340 · Telephone	8/18/2016 9/15/2016 10/20/2016 12/7/2016 1/19/2017 2/15/2017 4/18/2017 5/9/2017 6/21/2017	4354 4366 4372 4381 4387 3873	AT& T AT& T AT& T AT& T AT& T AT& T AT& T AT& T AT& T AT& T	June-Aug sept sept Nov telephone telephone telephone telephone	1101 - Genera 1101 - Genera	Amount 184.84 68.43 61.57 61.43 207.73 103.15 204.82 171.60 129.89 1,193.46 1,193.46

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p.9

10:27 AM

2/02/18

crual Basis

### Austin Chamber of Commerce Account QuickReport As of June 30, 2017

Type Date Num Name Memo Split Amount 1100 · Checking 1105 · Events 1105-5 · Lincoln Highway Car Show Deposit 8/5/2016 Deposit 4110 · Grants Check 2,500.00 1/23/2017 4383 Dessi Skeath 6310 · Buildin... Check 4/3/2017 -45.00 4393 Dee Helming 6185 Liability ... supplies Check -175.00 4/8/2017 4394 Knaphus Ent 6360 · Entertai... Check -1,000.00 4/2/2017 4395 Marsha Foreman VOID: 6770 · Supplies Check 4/8/2017 0.00 Marsha Foreman 4396 -SPLIT-Check -1.014.91 4/8/2017 4397 Jim Dandy Producti ... -SPLIT-Check 4/10/2017 -505.21 4398 Cozy Mountain Motel lodging Deposit -131.40 4/11/2017 -SPLIT-Deposit Check 1,526.00 5/11/2017 3877 Winemucca Publish ... Lincoln hvy s ... 6020 · Adverti... -233.50 Total 1105-5 · Lincoln Highway Car Show 920.98 Total 1105 · Events 920.98 Total 1100 · Checking 920.98 TOTAL 920.98

### Austin Chamber of Commerce State EIN:

Federal EIN: 88-0220931

2017 - Year Prepared: Feb 02, 2018

 2017	SOCIAL SECURITY		
127200 6.20% 6.20%	Limit (Subject Wages) Employee Rate Employer Rate		

### 2017 MEDICARE

Employee (Wages Up To 200000) Employee (Wages Over 200000) 1.45% 2.35% 1.45% Employer (All Wages)

	FEDERAL LI	ABILITY
EMPLOYEE 577.21	EMPLOYER 577.21	TOTAL 1154.42 Soc Sec
134.99 402.00	134.99	269.98 Medicare 402.00 Fed WH
1114.20	712.20	1826.40 TOTAL

		EMPL	OYER PAID TA	XES		
LIMIT	RATE	TAXABLE WAGES	EXCESS WAGES	EXEMPT WAGES	TAX	
SUTA 29500	0.0000%	9309.75	For annua 0.00	al FUTA liability, pri 0.00	nt Form 940	FUTA

PAYROLL TAX SUMMARY

PAY	CHECKS
9309.75	Total Pay
0.00	
9309.75	Gross Pay
577.21	
134.99	Medicare
402.00	Fed WH
0.00	State WH
0.00	Local WH 1
0.00	Misc Ded 1
0.00	Fixed Ded1
0.00	
1114.20	Ded From Gross
8195.55	Net Pay

### STATE & LOCAL DEDUCTIONS 0.00 State WH 0.00 Local WH 1

\* OYATE UNEMPLOYMENT RATE MAY NOT BE SET CORRECTLY. Click Setup, then click Employer Paid Taxes For the item with the description of SUTA, enter the Limit and Rate assigned by your state

p.11

10:31 AM

02/02/18

Accrual Basis

### Austin Chamber of Commerce Account QuickReport As of June 30, 2017

Туре	Date	Num	Name	Memo	<b>C</b>		
1100 · Checking 1105 · Events					Split	Amount	
1105-9 · Turke Check Deposit Deposit	27 raffle 11/10/2016 12/15/2016 12/15/2016	4370	Vogue Linens	Deposit	6020 · Adverti Donations	-170.00 275.00	
Total 1105-9 - 1	Turkey raffle			Deposit	7030 · Other I	15.00	
Total 1105 · Event	S				-	120.00	
Total 1100 · Checking					-	120.00	
TOTAL					-	120.00	
					-	120.00	

p.14

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02/02/18

Accrual Basis

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# Austin Chamber of Commerce Account QuickReport As of June 30, 2017

Туре	Date	Num	Name	Memo	Split	
1100 · Checking					opin	Amount
1101 · General Fun	d					
1101 · General Fun Check	7/21/2016 7/29/2016 8/18/2016 8/18/2016 8/18/2016 9/15/2016 9/23/2016 10/17/2016 10/19/2016 10/20/2016 12/7/2016 12/7/2016 12/7/2016 1/3/2017 1/19/2017 1/23/2017	4337 4346 4347 4354 4357 4362 4363 4366 4376 4372 4381 4382 4384	void Secretary of State OPI Winemucca Publish AT& T AT& T Toiyabe Cafe OPI Toiyabe Cafe AT& T Austin School AT& T Nev Dept of Tax AT& T OPI	Copier Toner 101 ad Annual mem copies telephone telephone telephone copies	Web Site 6160 · Dues a 6260 · Printing 6340 · Teleph 6340 · Teleph 6370 · Meals 6260 · Printing 6240 · Miscell 6340 · Teleph Donations 6340 · Teleph Sales Tax Exp 6340 · Teleph 6340 · Teleph	0.00 -50.00 -42.63 -150.00 -184.84 -68.43 -56.00 -29.06 -28.17 -61.57 -25.00 -61.43 -17.71 -207.73 -46.97
Check Check Check Check Check Check Check Check Check Total 1101 · General	2/15/2017 4387 AT& T 4/8/2017 3872 Custom 4/18/2017 3873 AT& T 4/18/2017 3874 OPI 5/9/2017 3874 OPI 5/9/2017 AT& T 5/15/2017 3879 USPO 6/15/2017 3884 Vcuge L 6/21/2017 AT& T	AT& T telephone Custom Office Supply VOID: AT& T telephone OPI copies AT& T telephone USPO Vouge Linnen Banners for J	telephone VOID: telephone copies telephone Banners for p	6340 · Teleph 6550 · Office 6340 · Teleph 6260 · Printing 6340 · Teleph 6250 · Postao	-150.00 -103.15 0.00 -204.82 -88.99 -171.60 -52.64 -1.998.00 -129.89	
Total 1100 · Checking						-3,928.63
DTAL						-3,928.63
						-3,928.63

Page 1

# GRANTS FROM LANDER COUNTY REQUEST FORM

This form is to be used by organizations, groups, political subdivisions, or any other entity requesting funds from Lander County. These forms will be prioritized for decisions regarding authorization of the grant. Please complete the form as completely as possible to provide information needed to analyze your request.

1. Please provide the name, address, and phone number of your organization and describe the nature of the business conducted by your organization. Please provide information regarding the legal existence or the organization (e.g. non-profit organization, political subdivision, citizen committee, a 501(c) that pertains to your organization).

Battle mountain Archery Club Po box 264 Battle Mountain, NV 89820

Non-profit 45-4828542

**Current Board Members** 

President: Shawn Schroeder Vice President: Mike Schwartz Secretary: Bronwyn Schroeder Treasurer: Jolene Anderson

2. Please provide a complete description of the project or operations for which you are requesting assistance. Please be very specific.

We are requesting 30-50 acres to hold an outdoor archery training and shooting events. The possibility of putting a storage building on it to store targets and equipment. Possibly being large enough to have an indoor shooting range. This project can be done in several phases. Starting with phase 1, land, clearing and leveling, as well as burmes for safety. Phase 2, fencing entire property. Phase 3, adding a building for indoor facilities that can be used for training, indoor shoots and lessons. We will need assistance in building a road into the property that we would lease, if there is not already a road built and ask that the county maintain the road as we do not have the proper equipment. We are also planning on maintaining what we can ourselves in regard to building maintenance, weeding etc. 3. Please provide a budget of your intended project or operations. Please indicate whether you plan for specific expenditures in your program to be paid from grant proceeds from Lander County. Please be specific.

> -Ground/property- county -metal storage building- home depot a good solid shed 21x14 ft \$3000

Our budget comes from yearly dues, monthly shoots and starting donations from outside funding. We have 15-75 people at the shooting events. 20-35 members and growing. Memberships and dues are as follows, 55 family, 45 couple and 35 single with a youth being 25. Shoot prices 15 nonmember, 10 member. Fundraising and raffle events help contribute to our budget and income. NBHA raffle, fourth of july raffle and we are going to start having dances and hosting yearly functions.

Getting land that we can use on a permanent basis. \$3400 for storage building. No grant money will be used for club operations.

Please state the amount you are requesting from Lander County and describe other funding sources for the project or operation that will be used to accomplish your objectives for the plan,

We are requesting 30-50 acres of land and the appropriate equipment and help to get started.

5. Please indicate whether or not you received monies from Lander County in prior years for similar requests and please list prior grant amounts and fully describe the use of prior proceeds.

> Prior monies came from LCCAT for targets \$3500 in 2011-12 \$4500 in 2013-14

To my knowledge and with the current paperwork that I retain, I have not found anything that states that we have received money or other from the county itself.

6. Please provide an affirmative statement indicating that you will comply with any grant administration requirements that Lander County may establish through policies and procedures that involve status reports use of proceeds, special reports, and disbursement methods.

We, The Battle Mountain Archery Club and it's board members, will comply with any and all requirements that Lander County may establish with policies and procedures involving use of proceeds, special reports and disbursement methods.

4.

7. Please include any further information about your request that will assist Lander County in analyzing your request.

We are looking for a place to make a permanent home. Some place that we can continue to give back to the community and help those that want to learn, shoot and teach. We are not beneath pulling up our sleeves and getting dirty.

Signature

Date

## Bylaws of the Battle Mountain Archery Club March 1, 2012-

## **Article 1- Expectations of the Committee**

- 1. All committee members shall attend club meetings unless there is reason of an excusable absence such as work, illness, injury, or emergency.
- 2. The committee will make decisions as a whole with majority vote ruling in the event of partial disagreements.
- 3. Committee members shall be required to hold a membership with NBHA NFAA as well as the club. If dues are not met by April 1<sup>st</sup> of each year, the committee member forfeits their seat.
- All committee members are encouraged to help assemble and/or disassemble club shoots and participate in other club events if possible.

## **Article 2- Duties of the Officers**

- 1. President
  - A. Presided over all duties of committee members.
  - B. Shall work closely with target and advertising directors in order to utilize the best interests of the club.
  - C. It is mandatory that the president attend the NBHA mid-winter meeting
  - D. Shall help out where needed. .

### 2. Vice President

- A. Shall preside in the absence of the president, including attendance of the NBHA mid-winter meeting.
- B. Shall work closely with the website and events directors in order to utilize the best interests of the club.
- C. Shall help out where needed.
- 3. Secretary
  - A. Shall keep accurate meeting minutes and construct the agendas for the meetings.
  - B. Shall be score counter after a club shoot.
  - C. Shall work closely with the treasurer in order to utilize the best interests of the club.
  - D. In the event of the treasurer's absence, the secretary shall assume the treasure's duties.

- E. The secretary may NOT delegate any of the treasure's duties while acting treasurer. However; they may delegate any of their regular duties upon approval of the committee.
- F. Shall help out where needed.
- 4. Treasurer
  - A. Shall be in charge of recording all funds coming into and going out of the club account.
  - B. Shall implement a committee approved budget and be able to present income and expenses on a spreadsheet.
  - C. Shall be in charge of keeping memberships up to date and record all new memberships. This includes the clubs charter membership with NBHA/NFAA.
  - D. Shall keep the clubs non-profit status up to date and make sure that all information is reported to the IRS every year.
  - E. Shall keep the clubs insurance policy up to date.
  - F. Shall help out where needed.
- 5. Targets Director
  - A. Shall be in charge of obtaining quotes from several different suppliers for targets.
  - B. Shall be in charge of maintenance and repair of the club targets.
  - C. Shall be in charge of ordering targets, but must have the approval of the committee before doing so.
  - D. Shall be in charge of knowing what land the club can use to host shoots and reserving that area if necessary.
  - E. Shall help other committee members when appointed to other duties by the committee.
- 6. Advertising Director
  - A. Shall be in charge of printing and distribution of flyers for shoots and meetings.
  - B. Shall be in charge of newspaper articles and announcements.
  - C. Shall be in charge of ordering hats, t-shirts, banners, and any other forms of advertisement upon approval of the committee.
  - D. Shall help other committee members when appointed other duties by the committee.
- 7. Website Director

- A. Shall be in charge of keeping the clubs website up to date. This includes the clubs website annual fees, reporting shoot dates, raffles, and other doings of the club.
- B. Shall post shoot results no later than two (2) days after a club shoot and shall leave those scored posted through the remainder of the clubs fiscal year.
- C. Shall be in charge of obtaining quotes from several distributors for awards, and the purchase of awards upon approval of the committee.
- D. Shall be in charge of distributing awards.
- E. Shall help other committee members when appointed other duties by the committee.
- 8. Events Director
  - A. Shall be in charge of obtaining information of community events such as fairs, parades, etc.
  - B. Shall be in charge of reserving a spot for the club at said events upon committee approval.
  - C. Shall be in charge of raffles. This includes but is not limited to:
    - a. Obtaining merchandise to be raffled either by donation or purchase.
    - b. Distribution of raffle cans and tickets to businesses and individuals willing to promote the raffle.
    - c. Shall keep record of who has how many tickets and what numbers they have.
    - d. Shall be in charge of collection of raffle cans, purchased ticket stubs, money for the tickets sold, and any tickets not sold at the raffles end.
  - D. Shall be in charge of the purchase of food and beverages for club shoots upon committee approval.
  - E. Shall be in charge of reserving port-a-potties for club shoots upon committee approval.
  - F. Shall help other committee members when appointed other duties by the committee.

## **Article 3- Membership Dues and Shoot Fees**

- 1. NFAA/NBHA Memberships
  - A. Annual dues to the NFAA/NBHA can change yearly. Currently it stands as \$65.00 (\$40-NFAA and \$25-NBHA) for the first person. For the second and third person it is an additional \$20.00 (\$10-NFAA and \$10-NBHA) For each additional member added price goes down.

### 2. Club Memberships

- A. The cost of an annual club membership shall be as follows
  - a. Youth (12-17)= \$25.00
  - b. Single Adult (18+)= \$35.00
  - c. Couples Adult= \$45.00
  - d. Family= \$55.00 (3+) after third child there will be an additional \$5.00 charge per child.

### 3. Shoot Fees

- A. Club shoot fees shall be as follows, except when the club is hosting an NBHA sanctioned shoot
  - a. Members

\$10.00 Adult (18+) \$8.00 Youth (12-17) \$6.00 Cubs (8-11) Free Peewee (7&under)

b. Non-Members

\$15.00 Adult (18+) \$13.00 Youth (12-17) \$11.00 Cubs (8-11) Free Peewee (7&under)

## Article 4- Terms, Elections, Resignations, and Replacements

### 1. Committee Terms

- A. A President shall be elected every four (4) years
- B. A Vice President shall be elected every four (4) years
- C. A Secretary shall be elected every two (2) years
- D. A Treasurer shall be elected every two (2) years
- E. All Directors shall be elected every year
- 2. Election of Committee Members
  - A. In an election year, four (4) months prior to the end of the clubs fiscal year, ballots shall go out to each club member to nominate new or existing members. Two (2) months prior to the end of the clubs fiscal year, the club shall send out a voting ballot to all club members. One (1) month prior to the end of the clubs fiscal year, any new members shall

preside with the existing committee in preparation of taking their elected position.

- 3. Resignations and Replacement
  - A. A committee member may resign from their position at any time by bringing forth to the committee a request of resignation and the reason(s) for their wanting to leave. The resigning committee member must allow ample time for the committee to fill their position before exiting unless the committee has approved their absence sooner than what time will allow to fill that position.
  - B. Any committee member that is believed not to be contributing their share of duties towards the club shall be given a warning by the committee that will be recorded in the meeting minutes. If the committee member still refuses to contribute to their part, they shall be requested to resign.
  - C. No meeting shall occur without all board members present, unless prior notice given or otherwise excused. Meetings conducted without all board members present, will be brought before the committee at the following meeting and addressed with possible repercussions.

#### Shooting Styles Are As Follows

Bow Hunter Freestyle (BFHS) – releases & fixed sights, **5 pins or less.** Bow Hunter Freestyle Limited (BHFS Ltd.) – Fingers & fixed sights. Bow Hunter (BH) Fingers and no sights.

Traditional (T) – Longbow or recurve, no sights, no release, no clicker. Open (O) – Moveable sights, more than 5 fixed pins, scope, release.

#### Article 5- Other Disclosures

#### 1. Targets

A. Targets shall go back into possession of the LCCAT in the event of the club disbanding.

BATTLE MOUNT	IAIN ARCHERY	COUNTY	OF LANDER			
JATE	INVOICE		AMOUNT		REMARKS	
04/10/12	GRANT APPV		3,500.00	3/1/2012/GRANT	APPV/LCCTA	
		8				
	CHECK N	IO 40233	\$3,500.0	<b>π π</b> 0 <b>π π</b> 0	n en	

This form is to be used by organizations, groups, political subdivisions, or any other entity requesting funds from Lander County. These forms will be prioritized for decisions regarding authorization of the grant. Please complete the form and completely as possible to provide information needed to analyze your request.

Please provide the name, address, and phone number of your organization and describe the nature of the business conducted by your organization. Please provide information regarding the legal existence or the organization (e.g. non-profit organization, political subdivision, citizen committee, a 501(c) that pertains to your organization).

Battle Mountain Chamber of Commerce 625 South Broad Street P.O. Box 333 Battle Mountain, NV 89820 775.635.8245

The Chamber of Commerce serves as an instrumental tool, where "Community and Business, Succeed Together" We strive to support, strengthen and expand new and existing businesses. We provide them with marketing opportunities and encourage our business growth by promoting and organizing several events throughout the year. Our focus is getting more consumers in the business doors. With our office being located in the heart of Battle Mountain at the Civic Center, the Chamber of Commerce has the opportunity to visit with each person that comes into Battle Mountain, we are open to the public and available to answer questions about local community events that support chamber members and offer a community calendar of events for all known events in Battle Mountain. For travelers, the executive director is available 5 days a week from 8am-5pm. Everyone is welcome and the primary goal is to "Sell" Battle Mountain and continue to help our Community and Businesses to succeed together.

The Chamber of Commerce is recognized by the IRS as a 501 c (6) non-profit organization. Our EIN # is 88-0460277. Please see attached documents for verification.

Please provide a complete description of the project or operations for which you are requesting assistance. Please be very specific.

The Chamber of Commerce strives to improve on what we offer our patrons and are continually looking at ways to bring people from other communities into Battle Mountain. We proudly showcase the benefits to our own townspeople of shopping local as seen in our Cookie Walk, Business with Brushes and the popularity of the Wine Walk/Beer Crawl.

Participation is increasing and people are coming from surrounding areas to attend our events and spend their dollars in our community.

January	*Advanced Business with Brushes (1 Clas	s) 35
February	**Crab Feed	300
March	Business with Brushes (2 Classes)	50
April	Chamber of Commerce Installment Dinn	er 150
May	Business with Brushes (2 Classes)	50
June	Wine Walk	80
July	*Golf Scramble *Lemonade Walk	80 150
August	Wine Walk	80
September	Business with Brushes (2 Classes) Educational Chamber Member Luncheon	50 80
October	Business Trick or Treat Beer Crawl	500 100
November	*Chamber of Commerce Social Chamber of Commerce Board Elections	80 65
December		Community 200 325 Community Community

The Chamber of Commerce hosts these events during the calendar year.

\*indicates a possibility of a new event

\*\* indicates 2018 is the first year implementing event

OVER 5,000.00 people given the opportunity to be be apart of these events.

Please provide a budget of your intended project or operations. Please indicate whether you plan for specific expenditures in your program to be paid from grant proceeds from Lander County. Please be specific.

Please see next page

Business with Brushes 7 Classes	\$500.00
	\$350.00
	\$350.00
	\$350.00
	\$350.00
	\$350.00
	\$350.00
Installation Dinner	\$7,500.00
Crab Feed	\$15,000.00
Wine Walk	\$225.00
	\$225.00
Lemonade Walk	\$225.00
Chamber Luncheon	\$450.00
Candidate Social	\$225.00
<b>Business Trick or Treat</b>	\$370.00
Cookie Walk	\$1000.00
Festival of Trees	\$225.00
Parade of Lights	\$100.00
Santa Gift	\$400.00
Community Home Light Display	\$100.00
Beer Crawl	\$250.00
Golf Scramble	\$750.00
Rental Facilities (\$1,500.00 Deposits)	\$2,100.00

Total Est. Exp for Events Operational Cost	\$32,245.00	
Salary		
Supplies		
Insurance		
Rent for Chamber Office		
Phone		
Expertise-Computer/Taxes	+ <u>\$47,410.68</u>	
T. D.C. A.	\$79,655.68	est.Cost for all Events & Operations
Income Membership	- \$18,000.00	\$15,542.00(2017)
Potential Income from events	- <u>\$21,000.00</u>	\$17497.24 (2017
	\$40,655.68 re	equest in Grant and Donation request

Please state the amount you are requesting from Lander County and describe other funding sources for the project or operation that will be used to accomplish your objectives for the plan.

LC Grant	\$35,000.00
LC Town Grant	\$500.00
Received Donations 2018	\$1,600.00
Donation Request Throughout 2018	\$3,555.68

Please indicate whether or not you received monies from Lander County in prior years for similar requests and please list prior grant amounts and fully describe the use of prior proceeds.

2017-\$500.00 used \$468.65 for the December Santa Gift, Parade of Light Awards and Appreciation gifts for volunteers.

2017-\$35,000.00 utilized for the event costs within 2017

2016-\$25,000.00 was used to operate Chamber of Commerce 5 days a week 2016-\$350.00 was used for Santa Gift and awards for Parade of Lights and Community Home Light Display

2015-\$350.00-Parade of Lights/Light and Community Coloring Contest 2015-\$30,000.00-used to operate Chamber of Commerce office 5 days a week 2014-\$350.00-Parade of Lights/Light and Community Coloring Contest 2014-\$32,000.00 used to operate Chamber of Commerce office 5 days a week 2013-\$550.00 Parade of Lights grant

2013-\$32,000.00 utilized to operate Chamber of Commerce 5 days a week 2012-\$28,000.00 utilized to operate Chamber of Commerce 5 days a week

Please provide an affirmative statement indicating that you will comply with any grant administration requirements that Lander County may establish through policies and procedures which involve status reports use of proceeds, special reports, and disbursement methods.

Upon acceptance of the grant, the Battle Mountain Chamber of Commerce agrees to comply with any grant administration requirements that Lander County requires.

Please include any further information about your request which will assist Lander County in analyzing your request.

Researchers have analyzed that the Chamber of Commerce in small communities across the USA are funded by their local city or county government, due to the fact that they are membership based. Fundraisers and event incomes are usually not enough to provide both operational and event funding.

Battle Mountain Chamber of Commerce has attempted to get financial assistance through Lander County Convention and Tourism for the maintenance and operation of the Visitor Center in the amount of \$12,000.00. This request was denied in 2017.

The Chamber of Commerce remains to be a visitor's first point of contact into the community, whether it's in person, a phone call or email looking for information. The Chamber is happy to assist and navigate those inquiring to the proper entities. We all benefit from people learning about Lander County and wanting to spend time and money here, the events of the Chamber of Commerce openly invite our community members, visitors and travelers.

With our continued growth in our events and our community base realizing the benefits of membership to the Chamber of Commerce we hope that the commissioners of Battle Mountain continue to support our organization. With every opportunity we have we are building our "Community". The Chamber of Commerce office and executive director in Battle Mountain are a visual, tangible presence that travelers and locals recognize as a safe, helpful and reliable source to learn more about Battle Mountain and surrounding areas.

We hope that we will have your continued support and see the value of your investment in the Chamber of Commerce and what it brings to our community.

January Deposits/Credits 12,062.50 Withdrawals/Debts 4989.85

#### February

Deposits/Credits 2,010.00 Withdrawals/Debts 4491.06

#### March

Deposits/Credits 1700.85 Withdrawals/Debts 7902.86

#### April

Deposits/Credits 2557.80 Withdrawals/Debts 4600.86

#### May Deposits/Credits 1421.38 Withdrawals/Debts 6130.93

June

Deposits/Credits	5582.94
Withdrawals/Debts	4717.62

July Deposits/Credits 37,230.72 Withdrawals/Debts 3158.47

August

Deposits/Credits 2975.87 Withdrawals/Debts 2638.70

September Deposits/Credits 2025.26 Withdrawals/Debts 4444.91

#### October

Deposits/Credits 3545.86 Withdrawals/Debts 3440.17

#### November

Deposits/Credits 1270.17 Withdrawals/Debts 4016.81

#### December

Deposits/Credits 3232.81 Withdrawals/Debts 4611.84

## 2017

Total Deposits/Credits

## \$75,616.16

Total Withdrawal/Debits

## \$55,144.08

Allowing the budgeting of the

2018 Crab Feed

# 2017

Donations: Movie Equipment to the Lander County/Recreation Center

Calendar of Events- lists all community events in Battle Mtn. Staff availability for the public at the Civic Center Assistance with the 4<sup>th</sup> of July Celebration Staff support for any of our businesses that request it. Crab Feed- Invite non profit organizations in to raffle items for their benefit and allow volunteer opportunity to help with this community event

Involvement in community organizations

#### CTE

FCC Newmont Community Breakfast

#### SSR Mining Advisory

Barrick Community Gathering

Honorary Members to the Chamber of Commerce (20)

Personal Involvement in the BMLL, FFA, Band, Football and Wrestling Programs with in the High School of Battle Mtn.

INTERNAL REVENUE SERVICE P. O. BOX 2508 CINCINNATI, OH 45201

Date: JUL 142013

BATTLE MOUNTAIN CHAMBER OF COMMERCE 625 S BROAD ST BATTLE MOUNTAIN, NV 89820

Employer Identification Number: 88-0460277 DLN: 17053008314003 Contact Person: DAVID SCHAEFF Contact Telephone Number: ID# 31691 (877) 829-5500 Accounting Period Ending: December 31 Form 990 Required: Yes Effective Date of Exemption: December 28, 2012 Contribution Deductibility: No Addendum Applies: Yes

Dear Applicant:

We are pleased to inform you that upon review of your application for taxexempt status we have determined that you are exempt from Federal income tax under section 501(c)(6) of the Internal Revenue Code. Because this letter could help resolve any questions regarding your exempt status; you should keep it in your permanent records.

Please see enclosed Publication 4221-NC, Compliance Guide for Tax-Exempt Organizations (Other than 501(c)(3) Public Charities and Private Foundations), for some helpful information about your responsibilities as an exempt organization.

Sincerely,

Krall C Cal

Kenneth Corbin Acting Director, Exempt Organizations

Enclosure: Publication 4221-NC

Letter 948 (DO/CG)

IRS Department of the Treasury Internal Revenue Service P.O. Box 2508 Cincinnati OH 45201

In reply refer to: 0248162350 July 03, 2014 LTR 4168C 0 88-0460277 000000 00 00026698 BODC: TE

BATTLE MOUNTAIN CHAMBER OF COMMERCE % COMMERCE 625 S BROAD ST BATTLE MTN NV 89820

Employer Identification Number: 88-0460277 Person to Contact: Mr Edwards Toll Free Telephone Number: 1-877-829-5500----

Dear Taxpayer:

4

This is in response to your June 24, 2014, request for information regarding your tax-exempt status.

Our records indicate that you were recognized as exempt under section 501(c)(06) of the Internal Revenue Code in a determination letter issued in July 2013.

ecause you are not an organization described in section 170(c) of the ode, donors may not deduct contributions made to you. You should advise your contributors to that effect.

Please refer to our website www.irs.gov/eo for information regarding filing requirements. Specifically, section 6033(j) of the Code provides that failure to file an annual information return for three consecutive years results in revocation of tax-exempt status as of

the filing due date of the third return for organizations required to file. We will publish a list of organizations whose tax-exempt status was revoked under section 6033(j) of the Code on our website beginning in early 2011.

If you have any questions, please call us at the telephone number shown in the heading of this letter.

Sincerely yours,

Susan M. d'Rell

Susan M. O'Neill, Department Mgr. Accounts Management Operations

# LANDER



## Grants from Lander County Request Form

This for is to be used by organizations, groups, political subdivisions, or any other entity requesting funds from Lander County. These forms will be prioritized for decisions regarding authorization of the grant. Please complete the form as completely as possible to provide information needed to analyze your request.

1. Please provide the name, address, and phone number of your organization and describe the nature of the business conducted by your organization. Please provide information regarding the legal existence or the organization (eg. Non-profit organization, political subdivision, citizen committee, a 501<sup>°</sup> that pertains to your organization).

Lander Economic Development Authority 50 State Route 305 775.635.2860

This organization is a political subdivision of and an advisory board to the Lander County Commission regarding economic development in Lander County.

2. Please provide a complete description of the project or operations for which you are requesting assistance. Please be very specific.

Lander Economic Development Authority (LEDA) has received funds in the past through the Governor's Office of Economic Development (GOED) that has served as LEDA operating expenses. These funds, however, were temporary. As of FY 2017/2018 GOED funds will be forwarded on to Northeastern Nevada Regional Development Authority (NNRDA). LEDA is coming to the Lander County Commission with a request for a grant to cover these operating expenses for the FY 2018/2019. The operating expenses that LEDA works out of are advertising for the LEDA website and the annual mining expo, dues and subscriptions for NNRDA and the Battle Mountain Chamber of Commerce, travel and training, and professional services used for backup material for possible grant application and the annual update of the Lander County Comprehensive Economic Development Strategy (CEDS).

3. Please provide a budget of your intended project or operations. Please indicate whether you plan for specific expenditures in your program to be paid from grant proceeds from Lander County. Please be specific.

There are four line items that LEDA will be operating out of;

- Advertising: Budget amount of \$10,000. LEDA will be using money from the Lander County Grant for this line.
- Dues & Subscriptions: Budget amount of \$8,000. LEDA will be using half of the budgeted amount of money from the Lander County Grant for this line.
- Travel & Training: Budget amount of \$4,000. LEDA will NOT be using money from the Lander County Grant for this line.
- Professional Services: Budget of \$10,000. LEDA NOT will be using money from the Lander County Grant for this line.

4. Please state the amount you are requesting from Lander County and describe other funding sources for the project or operation that will be used to accomplish your objectives for the plan.

LEDA is requesting for \$20,000 from Lander County to cover operating expenses for FY 18/19. There is a remaining balance of \$18,000.00 in the LEDA fund that will be budgeted for FY 18/19, however, this is not enough to cover all of LEDA's operating expenses for the year.

5. Please indicate whether or not you received monies from Lander County in prior year for similar requests and please list prior grant amounts and fully describe the use of prior proceeds.

LEDA has received grants in the past for things such as marketing, directed towards website production, basic studies, lead generation, and face to face meetings with solid lead prospects. LEDA has a remaining \$14,000 for the face to face meeting that will continue to be utilized in the future. The grant request that LEDA is bringing before you now is for operating expenses.

6. Please provide an affirmative statement indicating that you will comply with any grant administration requirements that Lander County may establish through policies and procedures that involve status reports use of proceeds, special reports, and disbursement methods.

LEDA will provide regular updates to the Commissioners and will include progress and status of the targeted marketing efforts, as well as comply with any additional reporting required specific to the grant requirements, LEDA is required to follow county established protocol for distribution of funds.

7. Please include any further information about your request that will assist Lander County in analyzing your request.

Signature

2-16-18

Date



Lander County Conservation District 815 North Second Street - Battle Mountain, NV 89820 - Phone (775) 635-5565 - FAX (775) 635-8309

#### LANDER COUNTY 50 State Route 305 Battle Mountain, NV 89820

Dear Commissioners:

The Lander County Conservation District respectfully requests an operating grant of \$6,000 in addition to the wages and benefits, estimated at \$19,895.53, for our Executive Secretary III/District Clerk, which coincides with the Cooperative Extension Executive Secretary III.

We are committed to providing these, and other, opportunities important to the conservation of our county's natural resources to Lander County residents, landowners, and communities:

- materials for educational use to promote agriculture, wildlife preservation, and other natural resource management
- funding an annual higher education scholarship for students that plan to continue their studies in agriculture, natural resource management, or a related field
- registration fees for youth 14-19 to attend the annual Youth Range Camp
- Pesticide CEU/ Certification workshops
- Stewardship awards
- Cost share for the eradication and control of noxious weeds and pests

Thank you for your consideration of our request. We look forward to meeting with you to answer any questions you might have. Meanwhile, should you have any questions, please feel free to contact Shannon Berumen, Executive Secretary III/District Clerk, at (775) 635-9207, or nvlccd@outlook.com.

Sincerely,

Lander County Conservation District Supervisors

ENCLOSURE

## **BUDGET SUBMISSION CHECKLIST**

This checklist should accompany all budget submissions. The checklist should be marked to indicate which items are being submitted. **TWO** copies of all submissions are to be hand delivered to the Fiscal Officer by the date indicated. **Submissions may be made earlier than but not later than the deadline.** 

Two complete sets of all budget materials are required.

If you are requesting a grant from Lander County and are not a County department or function, please complete a letter of transmittal and the "Grants from Lander County Request Form" and provide the information required in the instructions for this form. You may use other sections of the packet if you wish, however, they are not required.

SUBMISSIONS DUE BY Friday, February 2, 2018 AT 5:00 PM:

Enc.	N/A	
	X	Revenue Estimates
	X	Personnel Request Changes
	X	Line Item Operating Budget – Non – Personnel
	X	Minor Equipment/Furniture
	X	Capital Outlay Detail
	X	Capital Improvement Project Proposal
	X	Five Year Capital Improvement Program Worksheet
	X	Grants to Lander County Review Form
Х		Grants from Lander County Request Form

1. Please provide the name, address, and phone number of your organization and describe the nature of the business conducted by your organization. Please provide information regarding the legal existence or the organization (e.g. nonprofit organization, political subdivision, citizen committee).

Lander County Conservation District 815 North 2<sup>nd</sup> Street Battle Mountain, NV 89820 (775) 635-5565

<u>Mission Statement</u>: The Lander County Conservation District will be the leader on natural resource management by providing technical, educational and financial assistance (as available) to all Lander County land users.

In 1937 the Nevada State Legislature passed an enabling act which established conservation districts in Nevada. Specific details on Conservation Districts and their responsibilities are available in the Nevada Revised Statutes 548 Series.

2. Please provide a complete description of the project or operations for which you are requesting assistance. Please be very specific.

The district is requesting monies to conduct business as an active Conservation District including the wages and benefits for the Executive Secretary III/District Clerk and operating budget detailed below.

#### **PERSONNEL:**

District Clerk/Secretary Wages and benefits for Shannon Berumen, Executive Secretary III, Grade 22, 520 hours per year (which coincides with 1,560 hours per Year as Cooperative Extension-Executive Secretary III).

**NON-PERSONNEL:** The CD is requesting an increase of the Non Personnel operating budget for FY 2018-2019, to \$6,000; line item details follow:

Travel

Will reimburses board supervisors that travel from outlying areas to attend district meetings in Battle Mountain and travel expense incurred by supervisors and district clerk/secretary to conduct routine District business, and attend meetings throughout the state, including but not limited to the Nevada Conservation Annual Meeting held in different locations in Nevada and the National Association of Conservation Districts annual Meeting, that is held in a different State each year, and both of which require payment of registration Fees, lodging, mileage and/or airfare, and per diem.

> State of Nevada standard Mileage reimbursement rate of @\$.545, and Per Diem rates to be used.

#### Office Expenses

Assists in the purchase of office supplies and other items needed to implement programs and conduct everyday Business of the District. This may include but is not limited to:

- postage
- Purchase of general office supplies used for everyday office functions, meetings, and the promotion of the District's programs and projects.
- Payment to Xerox of up to four monthly bills for use of copy machine in cooperative extension office.
- Fees associated with website maintenance.
- Land line phone bill

#### Awards and Education

Assists in costs associated with but not limited to the following:

- materials for use by the public, students and teachers, and youth programs to promote agriculture and natural resources or related fields
- funding an annual scholarship program for students that plan to continue their studies in agriculture or natural resource management or related field
- registration fees for youth 14-19 to attend the annual Youth Range Camp
- Pesticide CEU/ Certification workshops
- Stewardship

#### Projects/Equipment

Assists in costs associated with but not limited to the following:

 Noxious Weed and Pest Management-cost share for Lander County landowners, spray tank maintenance for chemicals available for public use, professional contract spray for large areas in county on public lands.

3. Please provide a budget of your intended project or operations. Please indicate whether you plan for specific expenditures in your program to be paid from grant proceeds from Lander County. Please be very specific.

The following proposed estimated expenses paid by requested grant proceeds from Lander County.

PERSONNEL:	AMOUNT <u>REQUESTED</u>	
<ul> <li>Wages – FY 18-19 wages and benefits. Increases are according to Local Union #3 and benefit figures and will be adjusted accordingly after negotiations are complete and received.</li> <li>Executive Secretary III/District Clerk Grade 22, 520 hours/ year.</li> </ul>	\$19,895.53	
TOTAL PERSONNEL	\$19,895.53	
NON-PERSONNEL:		
Travel	\$ 1,000.00	
Office Expenses	\$ 2,000.00	

Awards and Education Cost Share/Weed and Pests		\$ 1,500.00 \$ 1,500.00
	TOTAL NON-PERSONNEL	\$6,000.00
	TOTAL REQUESTED	\$25,895.53

4. Please state the amount you are requesting from Lander County and describe other funding sources for the project or operation that will be used to accomplish your objectives for the plan.

Lander County:

Personnel (with Estimated Increase)	\$19,895.53
Non-Personnel	\$6,000.00
	$\psi_{0,000.00}$

Other funding sources:

Grants from:

NV Department of Conservation and Natural Resources-

Amount varies each year according to their approved budget and has been in the past several years between \$1,500 and \$4,000.

This funding is provided for non-personnel operating expenses only.

5. Please indicate whether or not you received monies from Lander County in prior years for similar requests and please list prior grant amounts and fully describe the use of prior proceeds.

Year		Personnel	Non	Use of Proceeds
00/7			Personnel	
2017-	Requested and Received	\$18,735.90	\$4,440.00	Personnel and Non
2018			а. 	Personnel Operating
2016-	Requested and Received	\$18,735.90	\$4,440.00	Personnel and Non
2017				Personnel Operating
2015-	Requested and Received	\$18,735.90	\$4,440.00	Personnel and Non
2016				Personnel Operating
2014-	Requested and received	\$16,139.29	\$4440.00	Personnel & Non
2015				Personnel Operating
2013-	Requested and received	\$15,560.00	\$4,440.00	Personnel & Non
2014			5.35 JP	Personnel Operating
2012-	Requested and received	\$13,825.00	\$4,440.00	Personnel & Non
2013				Personnel Operating
2011-	Requested and received	\$13,610.00	\$4,440.00	Personnel & Non
2012				Personnel Operating
2010-	Requested and received	\$13,745.00	\$4,440.00	Personnel &Non
2011				Personnel Operating
2009-	Requested and received	\$ 18,	185.00	Personnel & Non
2010				Personnel Operating
2008-	Requested and received	\$ 17,700.00		Personnel &Non
2009				Personnel Operating

2007-	Requested and received	\$ 19,670.00	Personnel &Non
2008			Personnel Operating
2006-	Requested and received	\$ 14,652.00	Personnel &Non
2007			Personnel Operating
2005-	Requested and received	\$ 14,501.00	Personnel &Non
2006			Personnel Operating
2003-	Requested and received	\$ 14,514.00	Personnel &Non
2004			Personnel Operating
2002-	Requested and received	\$ 14,215.00	Personnel &Non
2003			Personnel Operating

6. If your organization has received a grant from Lander County in the past, you must provide a summary of charges with proof of expenses for which the grant was issued for.

Amount County Grant Funds ROA:	\$	4,440.00
Funds Expended:		
Awards & Education-Higher Ed Scholarship	(\$500.00)	
Cost Share (Weed/Pest)	(\$2,043.74)	
Travel/Office Expenses-, Xerox, office supplies, NACD annual dues, land line phone	(\$1,896.26)	
*	\$0.00	
	\$0.00	
Balance Remaining:	\$	0.00

FY 17-18 Grant Expenses:

See attached proof of expenses listed below:

One scholarship provided to higher education student in June 2018 of \$500.

Three cost share applications reviewed and approved two for \$1,000.00 and the other for \$78.97 of which \$43.74 paid out of this grant, to private landowners for eradication of gophers, ground squirrels, and voles. For total of \$2,043.74.

Travel and Office operating expenditures to date are Xerox \$273.95, payment of NACD annual dues of \$775.00, various office supplies \$ 297.31, and land line phone payments of \$179.55. Prior to June 30<sup>th</sup> 2018 another payment to Xerox for \$250.00 and land line phone payments for \$120.45 will be expended. For a total expenditure of \$1,896.26.

7. Please provide an affirmative statement indicating that you will comply with any grant administration requirements that Lander County may establish through policies and procedures, which involve status reports, use of proceeds, special reports, and disbursement methods.

The Lander County Conservation District agrees to comply with any grant administration requirements that Lander County may establish through policies and procedures, which involve status reports, use of proceeds, special reports, and disbursement methods.

8. Please include any further information about your request, which will assist Lander County in analyzing your request.

The Conservation District has a diverse program that includes creating public awareness of Natural Resource Management issues, the importance of noxious weed and pest management, future agriculture and role of agriculture in our local economy, wildlife preservation, and other issues important to the conservation of our county's natural resources. The District will continue to use all available avenues and resources (i.e. schools, local newspaper, website, email, mailings, newsletter and educational materials) to educate the citizens of Lander County on these Natural Resource issues and is in their 13th year of promoting the LCCD Noxious Weed and pest Control Cost-Share Program. The program allows the District to help lander county private landowners spray for prevention of noxious weeds and eradicate pests. The District cost-shares 50% of the landowner's cost of herbicides and rodenticide up to \$1,000 annually; The district board reviews applications to ensure proper use of all herbicides and pesticides. This program has been very successful in making private landowners aware of noxious weeds and pests. The District hopes to continue to increase landowner participation in this program during the new fiscal year. Additionally, the district continues their efforts to eradicate noxious weeds in Lander County through special projects in various areas, funds a higher education scholarship program for agriculture, natural resources or other related studies, and funds youth between the ages of 14-19 to attend the Nevada Youth Range Camp in Austin.

LCCD also works to enhance sage grouse habitat and increase populations for Sage Grouse by removing invasive juniper and pinion, locating water development projects on public and private land, and various other projects through sage grouse funding provided through various sources.

Shannon Berumen, Executive Secretary III/District Clerk

1/30/18 Date

5 5 3 minutes LANDER COUNTY CONSERVATION DISTRICT PH. 775-635-5565 815 N. 2ND STREET BATTLE MOUNTAIN, NV 89820 1699 94-7074/3212 652 0670872324 18 DATE PAY TO THE ORDER OF \$ 1,000 00 chert G abs ands during Dota la no Baca DOLLARS 121 WIDLILK PARGO Wells Fargo Bank, N.A. Nevada wellsfargo.com 2017 Cost Share 50% FOR Reinshursement Cap. mile MP 13232707421 0670872324" 03699 CHARLAND/LBERTY union of a providence of any other of a second s 

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Lander County Conservation District 815 North Second Street - Battle Mountain, NV 89820 - Phone (775) 635-5565 - FAX (775) 635-8309

LANDER COUNTY 50 State Route 305 Battle Mountain, NV 89820

Dear Commissioners:

The Lander County Conservation District respectfully requests a grant of \$50,000 for our Sage Grouse Priority Area Population Stabilization and/or Increase Projects.

We are committed to providing the necessary tools to Lander County landowners and communities to:

- Enhance and/or stabilize Sage Grouse Habitats
- Stabilize and increase Sage Grouse populations

The type of projects that we have funded and/or approved to date have been very detailed and do require time to complete but have been very successful.

Through this ongoing project, there will be funding provided to landowners or other entities that will provide relevant restoration or enhancement to sage grouse habitats and populations in Lander County, including but not limited to removing, adding infrastructure, removing pinyon-juniper, protecting high quality habitat, increasing/protecting forbs in wet meadows, and seeding sagebrush.

Thank you for your consideration of our request. We look forward to meeting with you to answer any questions you might have. Meanwhile, should you have any questions, please feel free to contact Shannon Berumen, Executive Secretary III/District Clerk, at (775) 635-9207, or <a href="https://www.nvice.org">nvice.org</a>.

Sincerely,

Lander County Conservation District Supervisors

ENCLOSURE

## **BUDGET SUBMISSION CHECKLIST**

This checklist should accompany all budget submissions. The checklist should be marked to indicate which items are being submitted. **TWO** copies of all submissions are to be hand delivered to the Fiscal Officer by the date indicated. **Submissions may be made earlier than but not later than the deadline**.

#### Two complete sets of all budget materials are required.

If you are requesting a grant from Lander County and are not a County department or function, please complete a letter of transmittal and the "Grants from Lander County Request Form" and provide the information required in the instructions for this form. You may use other sections of the packet if you wish, however, they are not required.

SUBMISSIONS DUE BY Friday, February 2, 2018 AT 5:00 PM:

Enc.	N/A	
	X	Revenue Estimates
	X	Personnel Request Changes
	X	Line Item Operating Budget – Non – Personnel
	X	Minor Equipment/Furniture
	X	Capital Outlay Detail
	X	Capital Improvement Project Proposal
	X	Five Year Capital Improvement Program Worksheet
	X	Grants to Lander County Review Form
Х		Grants from Lander County Request Form

#### LANDER COUNTY GRANTS REQUEST FORM

1. Please provide the name, address, and phone number of your organization and describe the nature of the business conducted by your organization. Please provide information regarding the legal existence or the organization (e.g. nonprofit organization, political subdivision, citizen committee).

#### Lander County Conservation District 815 North 2<sup>nd</sup> Street Battle Mountain, NV 89820 (775) 635-5565

<u>Mission Statement</u>: The Lander County Conservation District will be the leader on natural resource management by providing technical, educational and financial assistance (as available) to all Lander County land users.

In 1937 the Nevada State Legislature passed an enabling act which established conservation districts in Nevada. Specific details on Conservation Districts and their responsibilities are available in the Nevada Revised Statutes 548 Series.

2. Please provide a complete description of the project or operations for which you are requesting assistance. Please be very specific.

The district is requesting funding to conduct activities and projects to stabilize, improve, and increase sage grouse habitat and populations that will include pinyon and juniper removal on public and private lands, protection and/or repair of water resources in riparian areas, and other activities/projects deemed appropriate by the Conservation District Board in sage grouse priority areas.

#### PERSONNEL: NONE

#### **NON-PERSONNEL:**

#### Travel

(Includes mileage @\$.545) This line item will be used to pay for mileage reimbursement for projects in the field if necessary.

#### **Office Expenses**

 To be used for functions, meetings, and the promotion of the District's projects relating to sage grouse.

#### Awards and Education

 Project proposals submitted are reviewed, ranked, and funded according to Priority sage grouse habitat and population criteria established.

#### Projects

 Sage Grouse Conservation- water development projects in SG habitat, removal of pinyon and juniper in SG habitat, fence projects to protect SG habitat on public and private land, possible native seed growing and planting, and other activities/projects including but not limited to education about Sage Grouse Conservation.

3. Please provide a budget of your intended project or operations. Please indicate whether you plan for specific expenditures in your program to be paid from grant proceeds from Lander County. Please be very specific.

The following proposed expenses would be paid by the requested grant proceeds from Lander County.

PERSONNEL:	AMOUNT <u>REQUESTED</u>
None	\$0
TOTAL PERSONNEL	\$0
NON-PERSONNEL:	
To include possible travel, labor, office expenses, and supplies for the planning, implementation, and completion of Sage Grouse Projects/Activities through Board projects on public and/or private land, or private landowner projects approved by the board through project submission ranking process.	\$50,000.00
TOTAL NON-PERSONNEL	\$50,000.00
TOTAL REQUESTED	\$50,000.00

4. Please state the amount you are requesting from Lander County and describe other funding sources for the project or operation that will be used to accomplish your objectives for the plan.

Lander County: Non-Personnel- Sage Grouse

\$50,000.00

Other funding sources:

5. Please indicate whether or not you received monies from Lander County in prior years for similar requests and please list prior grant amounts and fully describe the use of prior proceeds.

Year		Salary	Sage Grouse	Use of Proceeds
2017-2018	Received	\$0	\$50,000.00	Funding Project proposals submitted by private land owners
2016-2017	Received	\$0	\$20,000.00	Funding Project proposal submitted

				by private land owners
2015-2016	Received	\$0	\$20,000.00	Funded water Project proposals submitted by Private land owners
2012-2013	Received	\$0	\$50,000.00	Funded Pinyon- Juniper Removal, Water project

6. If your organization has received a grant from Lander County in the past, you must provide a summary of charges with proof of expenses for which the grant was issued for.

FY 2012-13 Received	\$ 50,000.00
Pinyon &Juniper Removal project-Completed and Paid	(\$ 27,963.16)
FY 2015-16 Received	\$ 20,000.00
Slaven Solar Water project-Completed and Paid	(\$ 35,719.58)
FY 2016-17 Received	\$ 20,000.00
Tomera Bateman Creek Project- Awarded, To be Completed Early Spring	(\$ 26,317.26)
FY 2017-18 Received	\$ 50,000.00
Daisy Creek Riparian Upgrade Project- Pending Final Application Approval- Project to be completed early Spring	(\$ 25,000.00)
Current Balance:	\$ 76,317.26
Balance After 2 projects completed early Spring	\$ 24,698.74

In July 2012, LCCD was granted \$50,000 for Sage Grouse Conservation activities in Lander County of which \$27,963.16 was spent removing approximately 400 acres of Pinyon and Juniper from a high priority sage grouse area on public and private land. The \$27,963.16 was paid to the Cooperative Extension Bootstraps crew for wages, fuel, and supplies.

The remaining \$22,036.84, along with \$13,682.74 of the \$20,000.00 funding received in July of 2015 was expended for Sage Grouse Conservation on a water improvement project from a private landowner for \$35,719.58.

The remaining \$6,317.26 of funding received in July 2015, the \$20,000 received in July 2016, and \$301.26 of \$50,000.00 received in July 2017, will be paid this

spring for completion of a water project submitted by a private land owner funded for \$26,618.52 to stabilize and increase sage grouse populations.

Additionally, \$25,000.00 is pending approval for a riparian upgrade project in Daisy Creek for spring 2018.

All projects awarded have been provided in previous grant submissions.

7. Please provide an affirmative statement indicating that you will comply with any grant administration requirements that Lander County may establish through policies and procedures, which involve status reports, use of proceeds, special reports, and disbursement methods.

The Lander County Conservation District agrees to comply with all grant administration requirements that Lander County may establish through policies and procedures, which involve status reports, use of proceeds, special reports, and disbursement methods.

8. Please include any further information about your request, which will assist Lander County in analyzing your request.

LCCD has a diverse program which includes creating public awareness of Natural Resource Management issues and the importance of sage grouse conservation has become forefront in the past several years with the sage grouse being watched as a possible endangered species in relation to their habitats which include breeding grounds that then effect their populations.

The District will continue to use all available avenues and resources (i.e. schools, local newspaper, newsletter, website, email, and educational materials) to educate the citizens of Lander County on sage grouse conservation.

Additionally, LCCD supports and partners with Cooperative Extension, private land owners, BLM, and other organizations in their renovation of critical Sage Grouse habitat by removing invasive juniper and pinion and conducting water development and improvement projects.

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Shannon Berumen, Executive Secretary III/District Clerk

<u>1/31/18</u> Date

This form is to be used by organizations, groups, political subdivisions, or any other entity requesting funds from Lander County. These forms will be prioritized for decisions regarding authorization of the grant. Please complete the form as completely as possible to provide information needed to analyze your request.

 Please provide the name, address, and phone number of your organization and describe the nature of the business conducted by your organization. Please provide information regarding the legal existence or the organization (e.g. non-profit organization, political subdivision, citizen committee, a 501(c) that pertains to your organization).

Town of Kingston HC 65 Box 130 Austin, NV 89310 775-964-2120

Government entity for the town of Kingston. The Kingston Town Board is a five person elected body.

2. Please provide a complete description of the project or operations for which you are requesting assistance. Please be very specific.

The Town of Kingston Park's Dept. would like to install table platforms with pavers in the orchard area of Lee Baker Park (Kingston Park). These squares will be 12' x 12' and will hold a metal picnic table. The tables will then be permanent and will not need to be moved off of the grass. The square will add beauty and value to the park and lower water, fertilizer and maintenance needs. Installation of the pavers, including weed and grass removal, leveling and installing pavers with PermaSand will be done by volunteers. This grant request is for supplies and travel only for this project.

 Please provide a budget of your intended project or operations. Please indicate whether you plan for specific expenditures in your program to be paid from grant proceeds from Lander County. Please bespecific.

Pavers –1920 ea @ .61 Tan/ Brown Holland pavers \$1,216.20

See Attachment A (includes pallet charges)

There is a possibility that we can get the pavers at a reduced price in the spring when pavers traditionally go on sale. If so, we would make use of the savings by purchasing additional pavers for another table platform.

PermaSand for setting pavers 7 @ \$19.97 \$139.79

See Attachment B

Truck/trailer to pick up pavers in Carson City, NV .50 @400 miles \$200.00

TOTAL BUDGET AND GRANT REQUEST (ROUNDED) \$1,556.00.

All expenditures for materials and travel would be paid by grant proceeds from Lander County.

Please state the amount you are requesting from Lander County and describe other funding sources for the project or operation that will be used to accomplish your objectives for the plan.

The grant request is for \$1,565.00. This is materials and travel to pick up only. The labor for the project will be done with volunteer hours. There are no other funding sources for this project. The Town of Kingston receives very limited funding including ad valorem and consolidated taxes. The 2017-2018 Park's budget is \$2,000.00 which is used for the maintenance of the orchard, parkand pond. It is doubtful if the General Fund will have the ability to fund that much to the line item for the FY 2018-2019. The town relies heavily on donations and volunteers.

5. Please indicate whether or not you received monies from Lander County in prior years for similar requests and please list prior grant amounts and fully describe the use of prior proceeds.

2013 Town of Kingston (parks) \$5,000 Concrete/labor for pavilion pad Dirt work prep completed and concrete pad finished in the spring of 2014.

2013 Town of Kingston (parks) \$2,715 Irrigation materials Sprinkler system installed in spring of 2014.

2015 Town of Kingston (parks) \$7,500 Pavilion. Pavilion construction completed in fall of 2015.

2017 Town of Kingston (parks) \$6,595 Solar aerator for Kingston Pond Aerator has been purchased and will be installed in spring 2018.

6. Please provide an affirmative statement indicating that you will comply with any grant administration requirements that Lander County may establish through policies and procedures that involve status reports use of proceeds, special reports, and disbursement methods.

The Town of Kingston will provide and keep on file any and all reports, spreadsheets, requests for funds, invoices, vouchers, reimbursements that will be required to administer this grant. The Town of Kingston will comply with all grant requirements established through policy and procedure by Lander County.

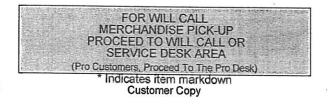
Please include any further information about your request that will assist Lander 7. County in analyzing your request.

4.

125/18

## ATTACHMENI A

14							Page 1 of 2	2	No. H3309	-31633
	Store 3309 CA 3185 MARKET		,NV	Phone: (775) 88						
10	CARSON CITY			Salesperson: M Reviewer: MWJ						
Name					Phone 1				QUOTE	
OF	CITY				(775) 964-2	120				
	58 3185 MARKET			Phone 2						
5 L				Company Name						
S City	CARSON			Job Description pavers			2018-01-	30 08	:56	
State	NV	Zip	89706	County CARSON CITY	1		Prices V	alid T	hru: 01/30/2018	
STOCK	CARRY OU MERCHAND	ISE RRIED OUT	REF # N/A SKU # T:	Martin and Jacobia (1996) (Martin and Andrews	section will be carried out		sold to cust	omers	at to limit the quantities of sale.	of merchandise
REF #			UM	DEOU	RIPTION		Pl	TAX	PRICE EACH	EXTENSION
R02	0000-999-835	3.00	EA PALLET FEE	:/	long the		A	Y	\$15.00	\$45.00
					100				ANDISE TOTAL:	\$45.00
- Wister			112 112			END OF	CARRY O	JI ME	RCHANDISE - R	EF #N/A
TUS	STOMER PIC	KUP #1								
			REF # W03	SKU # 0000-515-664	Customer Pickup /	/ Will Call				
WT Results a device of the	MERCHANDISE TO	BE PICKE	D UP:		1					
REF #	A STATE OF THE OWNER AND A STATE OF	QTY	UM		RIPTION	制度的社会会社会	PI	TAX	PRICE EACH	EXTENSION
R01	0000-504-537	1920.00		N HOLLAND PAVER /			A	Y	\$0.61	\$1,171.20*
SCHED	ULED PICKUP DAT	E: 02/15/20	18			A CONTRACTOR	M	ERCH	ANDISE TOTAL:	\$1,171,20
							Contract of the Contract of Contracts	of the second	PICKUP - REF #	



Page 1 of 2 No. H3309-31633

**QUOTE - Continued** 

#### Name: OF

#### No. H3309-31633 Page 2 of 2

TOTAL CHARGES OF ALL ME	ERCHANDISE & SERVICES		
Policy Id (PI):		ORDER TOTAL	\$1,216.20
A: 90 DAYS DEFAULT POLICY;		SALES TAX	-\$95 43
62°		TOTAL	\$1,308.63
The Home Depot reserves the right to limit (	BALANCE DUE	\$1,308.63	
	leny returns. Please see the return policy sign in stores for details.'		1,216.20
	END OF ORDER No. H3309-31633		
WILL CALL	TERMS AND CONDITIONS	TAXEXEMPT	

Will Call items will be held in the store for 7 days. For Will Call merchandise pick up, proceed to Will Call/Service Desk area(Pro Customers, proceed to the Pro Desk).

Returns: A 15% restocking fee applies to the return of regular special orders, be, special orders merchandise that is not custom made. Special orders that are custom uniquely designed or fitted to accommodate the requirements of a particular space or environment (some examples are cabinetry, counterlos, floor and wall coverings, and window treatments) are non-returnable. Exceptions: Cancellations made by midnight on the third business day after the date of Your purchase; merchandise incorrectly ordered by Home Depot or by Professional, or merchandise damaged beyond repair in delivery or by Professional. Unless otherwise specified in this Agreement, all returns must be made within Home Depot's posted time frame.

No. H3309-31633 Page 2 of 2

Customer Copy

## ATTACHMENT B

Home / Outdoors / Garden Center / Landscaping / Landscape Accessories

Model # 65470004 Internet #202070568 Store SKU #262024

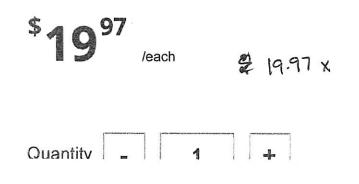


Share Save to List Print

#### SAKRETE PermaSand 40 lb. Paver Joint Sand

★★★★★ (175) Write a Review Questions & Answers (88)

- · Designed to harden and lock pavers into place
- Fills paver joints that are 1/4 in. 3/4 in. in size
- Please review installation guide before applying



This form is to be used by organizations, groups, political subdivisions, or any other entity requesting funds from Lander County. These forms will be prioritized for decisions regarding authorization of the grant. Please complete the form and completely as possible to provide information needed to analyze your request.

1. Please provide the name, address, and phone number of your organization and describe the nature of the business conducted by your organization. Please provide information regarding the legal existence or the organization (e.g. non-profit organization, political subdivision, citizen committee)

Town of Kingston Water Utility HC 65 Box 130 Austin, NV 89310 775-964-2120 Municipal Water Supplier- Political subdivision

2. Please provide a complete description of the project or operations for which you are requesting assistance. Please be very specific.

The Town of Kingston Water Utility is looking to find an alternate water source for the water system. At this time, we have two wells that are under the influence of Kingston Creek and are 15 feet apart. They are 85 feet deep. Should these wells fail due to drought conditions or change of creek way on Kingston Creek it would prove to be disastrous for the town of Kingston. We would like to find an alternate source, a deep ground water well as an alternate water source and for future growth. A test well is the first place to start. The Town of Kingston owns a lot that is adjacent to the airport and if a well would prove to be successful here we could then hook into the system above this location. Other lots and common ground that the town owns are less favorable to drilling a well due to flood zones, zoning, condition of lot. etc. If we find a successful well we would then go to Nevada Division of Environmental Protection's Office of Financial Assistance and apply for funding for a Preliminary Engineering Report (PER) and construction funding for the new well, well house, pumps, telemetry, piping, etc. We have been put on the State of Nevada State Revolving Fund revolving fund priority list for the PER and construction but are not high on the list at this time as it is not project ready as we need the test well completed.

The Kingston Town Water Utility does have a capital replacement fund as required by past AB198 grant requirements but it cannot be used for this project as it is new infrastructure and the requirements are that the fund can only be used for replacement.

We are asking for the test well drilling funding only and plan to fund the Engineering, Hydrogeologist Costs ourselves or find alternate funding for this expense. A copy of both engineer estimates are included as Attachments A and B.

3. Please provide a budget of your intended project or operations. Please indicate whether you plan for specific expenditures in your program to be paid from grant proceeds from Lander County. Please be specific.

Kingston Nevada Test Well Drilling Estimate \$145,000.00

Please see attachment A

Requesting funding from Lander County for this Estimate

Kingston Test well Engineering, Hydrogeologist Costs \$40,000.00

Please see Attachment B

Funding for these cost by Kingston or other source, if funding can be found.

4. Please state the amount you are requesting from Lander County and describe other funding sources for the project or operation that will be used to accomplish your objectives for the plan.

We are requesting \$145,000.00 based on engineers estimate for test well drilling.

Engineering and Hydrogeologists cost will be funded by Kingston or alternate source if another grant can be applied for.

Kingston Town Water Utility has been put on the State of Nevada Drinking Water State Revolving Fund Priority list to continue with the Preliminary Engineering Report and construction once drilling is complete.

5. Please indicate whether or not you received monies from Lander County in prior years for similar requests and please list prior grant amounts and fully describe the use of prior proceeds.

Kingston Town Water Utility Utility software	2011	\$ 2,370.00
Kingston Town Water Utility New water tank project. Complete	2014 d in 2015.	\$84,000.00
Kingston Town Water Utility Purchase of water tank mixer. Ins	2015 talled in 201	\$15,100.00 6.

6. Please provide an affirmative statement indicating that you will comply with any grant administration requirements that Lander County may establish through policies and procedures which involve status reports, use of proceeds, special reports, and disbursement methods.

The Town of Kingston will provide and keep on file any and all reports, spreadsheets, requests for funds, invoices, vouchers, reimbursements that will be required to administer this grant. The Town of Kingston will comply with all grant requirements established through policy and procedure by Lander County.

The Deputy Clerk has had experience with large grants from CDBG and AB198 and so is aware of the grant administration that applies to these grants.

7. Please include any further information about your request which will assist Lander County in analyzing your request.

Signature

ATTACHMENT A

# KINGSTON NEVADA TEST WELL DRILLING ESTIMATE

Preapared by Day Engineering

1/29/2018

ITEM #	DESCRIPTION					
11 2.00 //		QTY	CO	ST	TO	TAL
1	MOB/DEMOB	1	\$	15,000.00	\$	15,000.00
	DRILL 6" BORING W/ CASING	800	\$	100.00	\$	80,000.00
2	RIG CIRCULATION TIME (WATER SAMPLING)	10	\$	500.00	\$	5,000.00
3	CLIENT DIRECTED STAND BY TIME	10	-	200.00	\$	2,000.00
4		1	\$	5,000.00	\$	5,000.00
5	BOREHOLE LOGGING	800		15.00	\$	12,000.00
6	BOREHOLE ABANDONMENT	4		250.00	\$	1,000.00
7	PERDIEM		\$	2,000.00	\$	2,000.00
8	DRILL BITS		\$	3,000.00	\$	3,000.00
9	MATERIALS, BENTONITE, GROUT, CEMENT		-	5,000.00	\$	5,000.00
10	INSTALL / REMOVE TEST PUMP		\$	And in case of the second s	-	10,000.00
10	72 HOUR PUMP TEST	]]	\$	10,000.00	\$	The sub-
11	WATER TESTING	1	\$	5,000.00	\$	5,000.00
			TC	TAL	\$	145,000.00

### ATTACHMENT B

TOWN OF KINGSTON TEST WELL - 2018

ENGINEERING, HYDROGEOLOGIST COSTS		
LOCATE DESIGN, TEST WELL - SELECT LOCATION, DESIGN 6" TEST		
WELL UP TO 800' PREPARE BID SPECS, ATTEND PRECONSTRUCTION		
MEETING, SUPERVISE TEST WELL CONSTRUCTION AND 72 HR		
PUMPING TEST		
Prepared by Day Engineering - 1/29/2018		
TASK	-	COST
CONTAMINANT SOURCE INVENTORY	\$	1,000
EVALUATE POTENTIAL DRILL SITE	\$	3,000
LIMITED HYDROGEOLOGIC ASSESSMENT	\$	2,000
SELECT EXPLORATION SITE, DRILLING CONTRACT PREP, CONTRACTOR		
SELECTION, DRILLING WAIVER	\$	3,000
PERMIT ACQUISITION	\$	1,000
TEST WELL SPECIFICATIONS	\$	2,000
PREPARE SPECS AND PROVIDE BIDDING SUPPORT SERVICES	\$	2,000
ASSEMBLE OVERSITE PROTOCALS, SAMPLE COLLECTION	\$	2,000
SITE VISITS - WELL INSTALLATION, TESTING, LOG SAMPLES	\$	8,000
72 HOUR PUMP TEST SUPERVISION & DRAWDOWN	\$	8,000
PROVIDE ANALYSIS OF THE DATA AND PREPARE TECH REPORT	\$	8,000
		10.000
	\$	40,000

### GRANTS FROM LANDER COUNTY REQUEST FORM FY 2018-2019

This form is to be used by organizations, groups, political subdivisions, or any other entity requesting funds from Lander County. These forms will be prioritized for decisions regarding authorization of the grant. Please complete the form as completely as possible to provide information needed to analyze your request.

 Please provide the name, address, and phone number of your organization and describe the nature of the business conducted by your organization. Please provide information regarding the legal existence or the organization (e.g. non-profit organization, political subdivision, citizen committee, a 501(c) that pertains to your organization).

The Town of Kingston Fire Company (TKFC) volunteer fire department is a political subdivision of the Town of Kingston. The fire company serves the communities of Kingston, Gilman Springs and outlying areas as far as Austin and highway 722, the Eureka County line and Nye County line. The fire company responds to fire, rescue, and emergency medical services in its service area. Presently there are 10 members on the service with a maximum capacity of 12.

Town of Kingston Fire Company Physical Address: 112 Gold Knob Road, Kingston, Nevada Mailing Address: HC 65 Box 130, Austin, Nevada 89310 Phone Number: 775-964-2120

Please provide a complete description of the project or operations for which you are requesting assistance. Please be very specific.

The Town of Kingston Fire Company receives a very limited budget from the Town of Kingston's General Fund every year. For the 2017-2018 fiscal year the company received \$5,500. from the town We are requesting that our Pact Agency Compensation Trust (PACT) insurance for the Fiscal year 2018-2019 be paid for through a grant from Lander County. With a full complement of 12 firefighters the PACT insurance will cost approximately \$4,000.

3. Please provide a budget of your intended project or operations. Please indicate whether you plan for specific expenditures in your program to be paid from grant proceeds from Lander County. Please be specific.

PACT insurance is taken out of TKFC's 037 fund on a quarterly basis. Lander County has given us a check directly to then be deposited into the 037 and be used for this expenditure in the past.

12 Firefighter x \$2,000 (deemed wage) per month= \$24,000 x 3 months (quarter) = \$72,000

\$72,000 x 1.43% (PACT manual rate) = \$1,029.60 X 4 (quarters) = \$4,118.40\*

\*This number does not include modifiers or agent compensation.

2.

Please state the amount you are requesting from Lander County and describe other funding sources for the project or operation that will be used to accomplish your objectives for the plan.

The Town of Kingston Fire Company is requesting \$4,000 to pay for the cost of PACT insurance for FY 2018-2019. We have no other funding sources except for the Town of Kingston Fire account 037 that receives minimal funding from the Town of Kingston.

Please indicate whether or not you received monies from Lander County in prior years for similar requests and please list prior grant amounts and fully describe the use of prior proceeds.

The Town of Kingston Fire Company received \$5,040 in FY 2015-2016 for PACT Insurance. Not all of the money for PACT was spent that year so \$1,320 rolled over into the FY 2016-2017 budget for PACT payments. The expenditure for PACT for FY 2016-2017 was \$2,163.

The Town of Kingston Fire Company received \$4,017 in FY 2017-2018 for an audio system for fundraising events. An audio system was purchased from Pro Acoustics in the amount of \$4,365.89 in July 2017. The difference between the grant and the purchase was paid with donations from fundraising.

The Town of Kingston Fire Company is in the process of receiving a new fire truck funded by Lander County. We do not have the cost of this truck. We expect to receive the truck in the next month.

Please provide an affirmative statement indicating that you will comply with any grant administration requirements that Lander County may establish through policies and procedures that involve status reports use of proceeds, special reports, and disbursement methods.

The Town of Kingston Fire Company will comply with all requirements, policies and procedures that involve the acceptance of this Lander County grant, including status reports, use of proceeds, special reports and disbursement methods Finances for the Town of Kingston Fire Company are examined by the Kingston Town Board on a regular basis.

Please include any further information about your request that will assist Lander County in analyzing your request.

The mission for the Town of Kingston fire Company is to provide protection of life and property from the effects of fires, medical emergencies and traffic accidents. With a limited budget we rely heavily on grants, fundraising and private donations to make this possible. We would like to thank Lander County for providing the opportunity for these grants.

Cannon D Tuss

Signature

1/18/18

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## Battle Mountain Town Grant Requests for FY18/19

	DESCRIPTION		QUESTED MOUNT			PROVED ST YEAR	POTENTIALLY APPROVED AMOUNT	FINAL APPROVAL	
BATTLE MOUNTAIN TOWN FUND		1.			50				
BM Chamber of Commerce	Parade of Lights/Santa Gifts	\$	500		\$	500			025-000-59958
BM Racetrack	Equipment	\$	114,800		\$	7,000			025-000-59958
Frontier Community Action Agency & WIC	Direct Services for Clients	\$	25,000		\$	5,000			025-000-59958
Lander County Kids Club	Scholarship program	\$	29,000		\$	25,000			025-000-59958
LC Historical Society/Cookhouse Museum	Utilities	\$	7,000		\$	7,200			025-000-59958
Misc Grants	Misc	\$	5,500	117	\$	5,500			025-000-59958
		\$	181,800		\$	50,200	\$ -		

This form is to be used by organizations, groups, political subdivisions, or any other entity requesting funds from Lander County. These forms will be prioritized for decisions regarding authorization of the grant. Please complete the form and completely as possible to provide information needed to analyze your request.

Please provide the name, address, and phone number of your organization and describe the nature of the business conducted by your organization. Please provide information regarding the legal existence or the organization (e.g. non-profit organization, political subdivision, citizen committee, a 501(c) that pertains to your organization).

Battle Mountain Chamber of Commerce 625 South Broad Street P.O. Box 333 Battle Mountain, NV 89820 775.635.8245

The Chamber of Commerce serves as an instrumental tool, where "Community and Business, Succeed Together". We strive to support, strengthen and expand new and existing businesses. We provide them with marketing opportunities and encourage our business growth by promoting and organizing several events throughout the year. Our focus is getting more consumers in the business doors. With our office being located in the heart of Battle Mountain at the Civic Center, the Chamber of Commerce has the opportunity to visit with each person that comes into Battle Mountain, we are open to the public and available to answer questions about local community events that support chamber members and offer a community calendar of events for all known events in Battle Mountain. For travelers, the executive director is available 5 days a week from 8am-5pm. Everyone is welcome and the primary goal is to "Sell" Battle Mountain and continue to help our Community and Businesses to succeed together.

The Chamber of Commerce is recognized by the IRS as a 501 c (6) non-profit organization. Our EIN # is 88-0460277. Please see attached documents for verification.

Please provide a complete description of the project or operations for which you are requesting assistance. Please be very specific.

The Chamber of Commerce strives to improve on what we offer our patrons and are continually looking at ways to bring people from other communities into Battle Mountain. We proudly showcase the benefits to our own townspeople of shopping local as seen in our Cookie Walk, Business with Brushes and the popularity of the Wine Walk/Beer Crawl.

Please provide a budget of your intended project or operations. Please indicate whether you plan for specific expenditures in your program to be paid from grant proceeds from Lander County. Please be specific.

Purchase "Gifts' from Santa	To the children that get their photos taken with Santa during the Chamber of Commerce Cookie Walk and Craft Fair 300-350 gifts	\$350.00
Donation to volunteer Santa	We simply want to say Thank to the volunteer for their willingness to be our Santa for the day	\$50.00
Awards for Parade of Lights	1 Plaque for 1 <sup>st</sup> place, 1 engraved plague for 1 <sup>st</sup> to place on the Santa Trophy, 2 trophies 2 <sup>nd</sup> and 3 <sup>rd</sup> place	\$65.00
Appreciation Gifts	Driver of Santa for the parade and small tokens of appreciation to our judges for the Parade of Lights	\$35.00

Please state the amount you are requesting from Lander County and describe other funding sources for the project or operation that will be used to accomplish your objectives for the plan.

### The Battle Mountain Chamber of Commerce is requesting \$500.00 No other funding sources have been utilized for this event.

Please indicate whether or not you received monies from Lander County in prior years for similar requests and please list prior grant amounts and fully describe the use of prior proceeds.

2017-\$500.00 Parade of Lights/Santa Gift 2016-\$350.00 Parade of Lights/Community Home Light Display 2015-\$350.00 Parade of Lights/Light and Community Coloring Contest 2014-\$350.00 Parade of Lights/Light and Community Coloring Contest 2013-\$550.00 Parade of Lights

Please provide an affirmative statement indicating that you will comply with any grant administration requirements that Lander County may establish through policies and procedures which involve status reports use of proceeds, special reports, and disbursement methods.

# Upon acceptance of the grant, the Battle Mountain Chamber of Commerce agrees to comply with any grant administration requirements that Lander County requires

Please include any further information about your request which will assist Lander County in analyzing your request.

The Chamber of Commerce has been organizing many of the events that surround the Holiday Season for years. We encourage the people of Battle Mountain and surrounding areas to enjoy the kick off with the Festival of Trees, Cookie Walk, Picture with Santa, Parade of Lights and Community Home Light Display. Awards and gifts in these events has been a privilege of the Chamber and made possible by the funds received from the county. I hope to continue the tradition and look forward to our numbers growing for these events. We increased our Cookie Walk Participant level to 175 this year, we pre-sold tickets one hour before the event and sold out within minutes of starting the walk. We will be increasing again in 2018 to 200 entries and will pre-sell all tickets starting the Monday after the Thanksgiving Holiday. The more people we can introduce to the activities in Battle Mountain the more our Community and Businesses will succeed together.

In 2017 the Chamber of Commerce was granted \$500.00

Santa Gifts	\$337.71
<b>Donations to Volunteers</b>	\$65.76
<b>Appreciation Gift to Judges</b>	\$8.00
Awards for Parade of Lights	\$57.23
_	\$468.65

In 2016 the Chamber of Commerce was granted \$350.00

Santa Gifts	\$288.69
Award for Parade of Lights	\$42.80
<b>Community Home Light Display</b>	<u>\$18.43</u>
	\$349.92

We hope that we will have your continued support and see the value that the Chamber of Commerce has to the community.

INTERNAL REVENUE SERVICE P. O. BOX 2508 CINCINNATI, OH 45201

Date: JUL 142013

BATTLE MOUNTAIN CHAMBER OF COMMERCE 625 S BROAD ST BATTLE MOUNTAIN, NV 89820

Employer Identification Number: 88-0460277 DLN: 17053008314003 Contact Person: DAVID SCHAEFF ID# 31691 Contact Telephone Number: (877) 829-5500 Accounting Period Ending: December 31 Form 990 Required: Yes Effective Date of Exemption: December 28, 2012 Contribution Deductibility: No Addendum Applies: Yes

Dear Applicant:

We are pleased to inform you that upon review of your application for taxexempt status we have determined that you are exempt from Federal income tax under section 501(c)(6) of the Internal Revenue Code. Because this letter could help resolve any questions regarding your exempt status; you should keep it in your permanent records.

Please see enclosed Publication 4221-NC, Compliance Guide for Tax-Exempt Organizations (Other than 501(c)(3) Public Charities and Private Foundations), for some helpful information about your responsibilities as an exempt organization.

Sincerely, Krall C Cal

. . . . . .

Kenneth Corbin Acting Director, Exempt Organizations

Enclosure: Publication 4221-NC

\*\* \*

RS Department of the Treasury Internal Revenue Service P.O. Box 2508 Cincinnati OH 45201

In reply refer to: 0248162350 July 03, 2014 LTR 4168C 0 88-0460277 000000 00 00026698

BODC: TE

BATTLE MOUNTAIN CHAMBER OF COMMERCE % COMMERCE 625 S BROAD ST BATTLE MTN NV 89820

04

Employer Identification Number: 88-0460277 Person to Contact: Mr Edwards Toll Free Telephone Number: 1-877-829-5500----

Dear Taxpayer:

This is in response to your June 24, 2014, request for information regarding your tax-exempt status.

Our records indicate that you were recognized as exempt under section 501(c)(06) of the Internal Revenue Code in a determination letter issued in July 2013.

Because you are not an organization described in section 170(c) of the Code, donors may not deduct contributions made to you. You should advise your contributors to that effect.

Please refer to our website www.irs.gov/eo for information regarding filing requirements. Specifically, section 6033(j) of the Code provides that failure to file an annual information return for three consecutive years results in revocation of tax-exempt status as of the filing due date of the third return for organizations required to file. We will publish a list of organizations whose tax-exempt status was revoked under section 6033(j) of the Code on our website beginning in early 2011.

If you have any questions, please call us at the telephone number shown in the heading of this letter.

Sincerely yours,

Senan M. d'Rell

Susan M. O'Neill, Department Mgr. Accounts Management Operations

# BATTLE MOUNTAIN RACE WAY

775-455-5275

## P.O. BOX 695 BATTLE MOUNTAIN, NEVADA 89820

PRESIDENT OF THE ASSOCIATION ANGELA HENAO GONZALEZ 23 YEARS VOLUNTEER

TO BRING EVERY ONE BACK TO THE TRACK AND PULL FROM DIFFERENT PLACES WE NEED TO BRING UP THE CAR COUNT AND SPECTATORS. IN ORDER TO DO THAT WE GOT TO DO BETTER PAY OUTS. I WOULD LOVE TO ADD PURS BUT LAST YEAR THE WATER TRUCK WAS FALLING APART. FUEL PUMP WENT OUT AND TPO AND WATER PUMP. DRIVE LINE WENT DOWN IN TOW TRUCK THAT WE BORROW SO WE REPLACE AND BATTERY WENT OUT AS WELL. SPEAKERS WENT OUT TWICE SO WE HAD TO REPLACE THEM.

HAD TO BYE A NEW P.A. SYSTEM. IT WENT OUT. WE RUN THIS AS A BUESSNESS. WE ASK FOR DONATION, AND YES IF WE DON'T GET ANY WE WOULD HAVE TO CLOSE. IM OVER IT ASKING PEOPLE FOR STUFF LIKE EQUIPMENT, {CAN I BORROW}. I AM SO THANKFUL FOR ALL MY VOLUNTEER THAT PUT THEIR TIME IN TO THIS TRACK. WE EVEN HAVE A LOT OF HELP FROM WINNUMUCCA.

NASCAR HAD US IN THEIR MAGAZINE 2015 FOR THE NICES TRACK IN NORTHERN NEVADA (DIRT TRACK). WE HAVE A LOT OF MAGAZINE PEOPLE THAT DO ARTICAL AND THEY SAY AS NICE AS THIS TRACK IS, WHY DON'T WE HAVE DRIVERS.

WELL MONEY IS An ISSUE, I PUT IN LONG HOURS AND I DO FOLLOW RULES AND DO TRY TO GET ALONG WITH OTHERS AND I TREAT THIS TRACK LIKE IF ITS MINE AND I AM PICKY I AND PUT MY HEART IN TO IT. ITS MY BABY. ALSO, IF POSSIBLE WOULD LOVE TO ADD A COMMISSIONER ON THE BOARD.

TOTAL AMOUNT NEEDED TO KEEP THIS TRACK UP AND RUNNINGWOULD BEBACKHOE\$ 32,000.00WATER TRUCK HIGH BID\$ 41,500.00BLADE WITH RIPPERS\$5.000.00 IF FIXTOW TRUCK\$9,700.00INSURANCE\$9,600PAY OUTS TO ALL DRIVERS \$35,00.00OUR HEAD SETS BATTERIES \$1,300.00MY LAP TRANSPONDERS TO RENEW THIS YEAR \$ 2,200.00TO GO GET THE EQUIPMENT \$10,000.00

GRAN TOTAL \$114,800.00

WATER TRUCK ISSUE: LEAKS OIL **LEAKS POWER STEERING INJECTOR ALL MESSED UP** START DOESN'T WORK **PTO OUT** NO CLUCH **CROSS MEMBER BENT FRONT MANAFOLD REAR RIGHT AXLE SPENTION SUPPORT BROKE REAR AXLE DAMAGE** YOKE IS DONE IN FRONT AND BACK **LEAKS AXLE OIL BIG TANKS LEAK** WATER PUMP OUT **AIR BREAKS DON'T WORK** AMOUNT ON TIRES ARE BROKE

ON LINE LOOKING AROUND HERE IN NEVADA WATER TRUCK 2010 INTERNATION DURASTAR \$41,500 1999 FRIEGHTLINER F170 \$39,500 2001 FREIGHTER F170 \$39.500

TOWING TRUCK TO PULL CARS OFF TRACK; 1997 FORD F 450 \$9,700

BLADE TO SMOOTH OUT TRACK: WE HAVE A 1939 BLADE THAT PASS AWAY LAST YEAR MIRIGOLD DONATED ONE BUT MR ARTZ SAID HE WOULD DONATE HIS TIME BUT PARTS ARE GONNA COST AVERGING \$5,000 IF I CAN GET IT TO TRACK. 1988 CATERPILLAR #12G MOTOR GRADERS \$59,500.00

HEAD SETS ARE ALMOST DEAD BUT DO NEED BATTERY. 12 OF THEM @ \$89.00

INSURANCE FOR A YEAR 3 DAY WEEKEND \$1,600 X 6=\$9,600

2006 NEWHOLLAND B75 B, BACKHOE LOADER 4X4 \$32,000.00 FOR MUDBOGGS

## GRANTS TO LANDER COUNTY REVIEW

This form is to be used by organizations, groups, political subdivisions, or any other entity requesting funds from Lander County. These forms will be prioritized for decisions regarding authorization of the grant. Please complete the form and completely as possible to provide information needed to analyze your request.

1. Please provide the name, address, and phone number of your organization and describe the nature of the business conducted by your organization. Please provide information regarding the legal existence or the organization (e.g. non-profit organization, political subdivision, citizen committee, a 501(c) that pertains to your organization).

Frontier Community Action Agency 370 S Mountain St Battle Mountain, NV 89820 775-635-8302

The Action Agency of Lander County is a non-profit organization provides assistance to low income families and individuals in Lander County.

2. Please provide a complete description of the project or operations for which you are requesting assistance. Please be very specific.

The Action Agency assists clients with direct assistance to become stable and to gain sustainability for example by providing help with utilities, rent, gas to travel to doctor appointments or for job opportunities, food, bus tickets, etc. This is a way for the client to focus on the important aspects while continuing to live.

3. Please provide a budget of your intended project or operations. Please indicate whether you plan for specific expenditures in your program to be paid from grant proceeds from Lander County. Please be specific.

Direct Services for clients in Lander County are the only expenditures from the grant awarded from Lander County.

4. Please state the amount you are requesting from Lander County and describe other funding sources for the project or operation that will be used to accomplish your objectives for the plan.

December (\$2,051.11) and January (\$1,492.23) have been the only full months to provide direct services. We have spent \$1,500-2,000+ monthly and would be on track for a full year at \$2,083 a month with the same award of \$25,000 for a calendar year.

## **GRANTS TO LANDER COUNTY REVIEW**

Please indicate whether or not you received monies from Lander County in prior years for similar requests and please list prior grant amounts and fully describe the use of prior proceeds.

5.

In October 2017, we were awarded \$25,000 that was redistributed to provide Direct Services for the remainder of the fiscal year.

6. Please provide an affirmative statement indicating that you will comply with any grant administration requirements that Lander County may establish through policies and procedures which involve status reports use of proceeds, special reports, and disbursement methods.

A monthly spreadsheet is provided to show that funds have been used to serve the low income community in need of direct help. No funds have been used for payroll, supplies, bonuses, Christmas Alert, etc

7. Please include any further information about your request which will assist Lander County in analyzing your request.

There has been an increased need of direct services in Lander County. The monthly mobile pantry numbers have gone from 75 families in July 2017 to 105 families in December 2017. Emergency pantry participants have been around 60 families monthly. Christmas Alert provided holiday help for 100 families and 182 children and young adults. Senior food boxes has been steady with approximately 24 boxes monthly.

Signature

Date



# Frontier Community Action Agency

657 Anderson Street Winnemucca, NV 89445 Office: 775-623-9003 Fax: 775-623-1420

February 1, 2018

Lander County Finance Department 50 State Route 305 Battle Mountain, NV 89820

The Lander Frontier Community Action Agency receives funding from the Community Services Block Grant (CSBG) and the Family Resource Center (FRC) Grant. These grants pay for the following items (current year amounts):

<u>CSBG – Lander County</u> : Personnel Contract Services (AmeriCorps Member) Operating/Rent Direct Services-Lander Co. only Travel/Training Other Administrative Expenses	\$7139 \$4150 \$5348 \$2000 \$414 \$2820
<u>FRC – Lander County</u> Personnel Utilities-BM office	\$26,241 \$1071

CSBG and FRC is renewable each fiscal year, July 1-June 30, however the amounts are not guaranteed to be the same each year. The above calculations reflect the current funding for the 2017-2018 fiscal year.

Sincerely,

LINSUM

Janine Robinson

Finance Director/Co-Director



Action Agency/WIC 370 S Mountain St. Battle Mountain, NV 89820 775.635.8302 fax 775.635.3030

- Emergency Food Pantry
- Mobile Food Bank & Senior Boxes
- JobConnect job assistance and Help with Résumés
- Classes for parents, breastfeeding moms and help with MSHA
- W.I.C (Woman, Infant & Child supplemental nutrition)
- Emergency Direct Service: (bills, prescriptions, homeless, emergency supplies, gas cards, etc)
- School Supplies, Thanksgiving Baskets, Christmas Alert
- Applications for Welfare, Low Income Housing, EAP (Energy Assistance)
- Help with applications for Social Security, Disability & Veteran Assistance
- Free Faxing and phone, postage for legal documents.
- Empowerment to Inmates
- Resource help: Domestic Violence, childcare subsidy, Early Childhood Assistance, Free Cell Phone, Mobile Crisis Counseling, Car seat Assistance, among others.
- Welfare (TANF, SNAP & Medicaid) services with NV State Case Manager.
   Every Monday & Tuesday

Free Clothing, Household Goods, Hygiene Products, Seasonal Goods Follow us on FaceBook @fcaa.wic.battlemountain

		Fron	itier Com	munity	Action	Agency	y Battle Mountain	County	Xmas Alert Mi	sc	Food	Gas check #
Date	<b>Client Number</b>	Direct Service Needed	Amount Needed	Amount Paid	Senior/Disabled	Marital Staus	Notes	\$25,000.00	\$0.00	\$0.00	8	0
11/15/17	51599	birth certifcates	\$40.00	\$40.00	N/A	Single	needs birth certificates for her sons to give a copy to welfare	\$24,960.00				100
11/28/17	54920	food	\$100.00	\$25.00	senior/Disabled	Widow	health issues and needs to go to drs cant afford food gave food from pantry and f	\$24,935.00			7	N/A
11/28/17	54860	food	\$25.00	\$25.00	senior/Disabled	Married	takes sister to dr and her & husband have health issues so unable to afford food	\$24,910.00			6	N/A
11/28/17	55045	food	\$25.00	\$25.00	N/A	Widow	unable to afford food till her next check	\$24,885.00			5	N/A
1/28/17	55980	rental assistance	\$150.00	\$150.00	disabled	Married	husband had a heart attack needed help with rent	\$24,735.00				100
									1 11			
Total			\$340.00	\$265.00				524 125 00	50.00	\$0.00	-	0
0.01			\$340.00	9205.00				324,733.00	50.00	20.00	38	- U

## Frontier Community Action Agency Battle Mountain

					1.15			Statement of the local division of the local	The second se	COLUMN STATES	COLUMN STREET,	Description of the second s
Date	Client Number	Direct Service Needed	Amount Needed	Amount Paid	Seni	or/Disabled Marital Staus	Notes	\$24,735.00	\$1,692.46	\$0.00	5	10
12/2/17	46068	birth certificate	\$15.00	\$15.00	N/A	S	single mom needs daughter birth certificate for school	\$24,720.00				1005
12/2/17	1 	gas card	\$25.00	\$25.00	N/A		needed help to get to dr appts in Winnemucca mom died she had to go to funeral couldnt afford to pay gas bill	\$24,695.00				9 N/A
12/6/17	43185	gas bill	\$138.09	\$138.09	N/A	S		\$24,556.91				1002
12/7/17	46863	birth certificate	\$20.00	\$20.00	N/A	S	just released from jail needs birth certificate to obtain Id	\$24,536.91				1006
12/7/17	46863	gas card	\$25.00	\$25.00	N/A	S	released from jail needs to search for job	\$24,511.91				8
12/11/17	55045	rental assistance	\$800.00	\$400.00	N/A	W	had serveral drs appts in Reno cant make ends meet	\$24,111.91				1008
12/11/17	55480	gas bill	\$124.16	\$124.15	N/A	s	seperated from husband cant afford to pay her gas bill	\$23,987.75				1003
12/13/17	55046	light bill	\$139.75	5189.75	N/A	M	no job needed help paying light bill	\$23,848.00				
12/14/17	43406	gas bill	\$236.00	\$236.00	N/A	S	needs to apply for EAP, looking for a better job, had a shut off notice	\$23,612.00				
12/19/17	53851	rental assistance	\$650.00	\$400.00	N/A	S	just started working unable to make rent	\$23,212.00				1007
12/20/17	41666	rental assistance	\$600.00	\$400.00	N/A	S	newly single, cant afford rent	\$22,812.00				1001
12/20/17	43185 1	food voucher	\$25.00	\$25.00	N/A	M	needed help to get groceries	\$22,787.00			4	N/A
12/20/17	55789 (	gas card	\$25.00	\$25.00	N/A	S	needed gas to get to work in between paydays	\$22,762.00				7 N/A
12/28/17	55787 0	Gas card & food vouch	\$50.00	\$50.00	N/A	S	stranded needed gas and food to get back home to TN	\$22,712.00			3	6 N/A
12/18/17	55646 [	Diapers	\$28.11	\$28.11	N/A	M .t	foster baby placed in home at 3 days old	\$22,683.89				mga dan
										1		
12/22/17	Xmas Alert g	gifts				5	5 girls in family		\$177.42			
,, 1,	And Alert E	511.5					2 Ruiz in rannuk		\$177.42			

Total

\$2,901.11 \$2,051.11

\$22,683.89 \$1,515.04 \$0.00 3 6

County Xmas Alert Misc

Food Gas

check #

## Frontier Community Action Agency Battle Mountain

	FIUNLIER	commu	HEY ACT	ion A	gency bat	tie wountain	County	Xmas Alert	Misc	Food	Gas	che	ck #
Date	Client Number Direct Service Neede	d Amount Needed	Amount Paid	Senior/Di	sabled Marital Staus	Notes	\$22,683,89	\$1,515.04	\$0.00			E	
1/2/201	8 N/A		N. ALTONICAL COLOR			Tickets for February fundraiser	Charge the other proceeding on the	and a second sec	-\$219.50	it would be a star place of the second		·	
1/8/201	8 N/A					Raffle items (cooler, stock paper)			-\$40.19				
1/9/1	8 56079 rental assistance	\$600.00	\$400.00	N/A	M	was just laid off put on standby unable to pay rent	\$22,283.89		-\$40.19				
1/9/1	8 55944 gas	\$25.00	\$25.00	N/A	м	just moved here unable to get to work	\$22,258.89					-	1009
	gas					Jest more mere unable to get to work	<i>\$22,23</i> 0.69					. 5	
1/9/1		\$25.00	\$25.00	N/A	S	just moved back needs help with gas so he can apply to jobs	\$22,233.89					4	
1/10/1		\$208.11	\$208.11	Senior	D	didnt recieve her check cant pay her energy bill scheduled for						-	
1/10/1		\$382.68	\$97.78	N/A	S	relocated here, cant find employment,	\$21,928.00						
1/11/1		\$219.84	\$219.84	N/A	S	shut off notice, cant pay light bill, just got custody of nephew	\$21,708.16						
1/17/1		\$100.00	\$50.00	N/A	S	stranded needed gas and food	\$21,658.16					3	
1/17/201		\$20.00	\$20.00	N/A	S	needs daughters birth certificate for legal services	\$21,638.16				2	5	1010
1/17/1	8 41819 birth certificate	\$20.00	\$20.00	N/A	S	released from jail needs a birth certificate	\$21,618.16						1010
1/18/1	56571 bus ticket	\$164.50	\$164.50	N/A	S	released from jall needed a bus ticket to Utah	\$21,453.66						1011
1/18/1	3 37054 gas bill	\$336.11	\$112.00	N/A	S	single mom no job cant pay gas bill/no job	\$21,341.66						
1/22/18	52455 gas card	\$100.00	\$25.00	N/A	5	homeless needed gas so she can have heat while sleeps in car	\$21,316.66					-	
1/23/18	35872 Food Voucher	\$25.00	\$25.00	N/A	S	cant afford to put food in house needed food not provided at	\$21,291.66					2	
1/23/18	55231 Gas card	\$25.00	\$25.00	N/A	S	student in need of gas to get to school	\$21,251.00				1		
1/29/18	DEP DEPOSIT					SSR Donation	721,200.00		\$7,500.00			1	
1/29/18	44812 Food Voucher	\$25.00	\$25.00	N/A	M	husband just went back to work cant afford groceries	\$21,241.66		\$7,500.00				
1/29/18	N/A Purchase Food Vouche	r 🚽		5	1	Jose none baan to work cant anora Brocenes	<i>\$21,241.00</i>				0		
1/29/18	50652 Food Voucher	\$25.00	\$25.00	N/A	M	in between paydays has no food	\$21,216.66				10		
1/31/18	49102 food voucher	\$25.00	525.00	N/A	D	just came back from CA has no food gave her a food vocher	\$21,191.66				9		
						,	ŞA1,191.00				8	94 1	
					1			4. 27					

Total

\$1,492.23 \$2,301.24

\$21,191.66 \$1,515.04 \$7,240.31 8 Lander County Kids Club
 150 W. Third st.
 Battle Mountain NV, 89820
 Mailing- 125 Willow Creek Dr.
 Battle Mountain NV, 89820
 775-635-9288- Center
 775-291-3902- Lauren Campbell (President)

The Lander County Kids Club is a 501 (c) 3 non-profit organization, we operate the Lander County Kids Club Care Center where preschool and daycare programs are provided to the community at the lowest possible cost.

2. Project 1: The scholarship program was established for the 2017-2018 fiscal year. With the help of Lander County we have been able to provide preschool services to 9 children this year, who otherwise would not be able to attend. We have also been able to provide daycare services to 4 children thus far, our new scholarship enrollment for the second half of the year is in February. We currently have just under \$9,000 to disburse for the second term. These services are especially beneficial to single parents, and low-income families it allows them the opportunity to seek employment without the fear of not knowing who will care for their small children. As we expand our care services in the next fiscal year we hope to provide more opportunities to community members in need.

Project 2: Our annual Halloween carnival and bingo fundraiser was, without doubt, our most successful fundraiser this year. This event provides a safe, fun, trick-or-treating environment for kids, and exciting bingo entertainment for adults. In addition to providing the community with a family friendly event, this fundraiser allows us to keep costs for services low by funding a few of the background expenses involved with child care licensing.

- 3. See attachment
- 4. Total amount requested: \$29,000. Other funding sources: local business' donate bingo prizes to the Halloween event.
- 5. Prior monies received: 2017-2018 fiscal year- \$25,000 See attachment
- 6. The Lander County Kids Club agrees to follow all administration requirements that Lander County may establish through policies and procedures that involve status reports use of proceeds, special reports, and disbursement methods.
- 7. See attachment for scholarship application and guidelines currently in use by the Lander County Kids Club.

Column2	Column3	Column4
equest Budget:		
10 Preschool scholarships	9,000	
5 part-time daycare scholarships	18,000	
Total for scholarships:	27,000	
	(Totals based on es	timates only)
B Carnival Expenses: Candy	1,000	
Bingo: Civic Center Fee	200	
Blackout prize	800	en station and stations and stations and stations
Total for Carnival and Bingo:	2,000	
	29,000	
	equest Budget: 10 Preschool scholarships 5 part-time daycare scholarships Total for scholarships: B Carnival Expenses: Candy Bingo: Civic Center Fee Blackout prize	ContainingContainingequest Budget:9,00010 Preschool scholarships9,0005 part-time daycare scholarships18,000Total for scholarships:27,000Total for scholarships:27,000(Totals based on estimation of the section of the sec

Column1	Column2	Column3
Lander County Grant usage 2017-2018	Predicted through February 2018	
Scholarship:	Preschool:	3,170
	Dedicated To preschool rest of year	1,560
	Daycare:	4,500
	Total used for scholarships:	9,230
	Available for 2nd Term:	8,770
Halloween Carnival and Bingo:		2,172.15
Family Movie Night:		676.75
Annual Supplies:	Craft and Office:	2,236.21
	Available for 2nd term:	1,914.89
	Total Monies Received:	25,000

### Lander County Kids Club Tuition Assistance

### Dear Parents/Guardian:

The Lander County Kids Club is dedicated to providing quality childcare and preschool education to all children in our community. Your child may qualify for tuition assistance based on your household income. Please see the chart below to determine if your child may qualify. Income is based on GROSS income only. Assistance is limited children with the greatest need will have priority. Assistance will begin January 1st. Daycare: only children enrolled Partime or Fulltime are eligible for assistance.

	Tier 1:	Complete	Tuition	Coverage	
Household size	Annual	Monthly	Twice- Monthly	Bi-Weekly	Weekly
1	\$15,444	\$1,287	\$644	\$594	\$297
2	\$20,852	\$1,738	\$870	\$802	\$401
3	\$26,260	\$2,189	\$1,096	\$1,010	\$505
4	\$31,668	\$2,640	\$1,322	\$1,218	\$609
5	\$37,076	\$3,091	\$1,548	\$1,426	\$713
6	\$42,484	\$3,542	\$1,774	\$1,634	\$817
7	\$47,892	\$3,993	\$2,000	\$1,842	\$921
8	\$53,300	\$4,444	\$2,226	\$2,050	\$1,025
For each additional family member add	\$5,408	\$451	\$226	\$208	\$104
器的目标器器					
	Tier 2:	75%	Tuition	Coverage	
Household Size	Annual	Monthly	Twice- Monthly	Bi-Weekly	Weekly
1	\$18,711	\$1,559	\$780	\$720	\$360
2	\$25,231	\$2,106	\$1,054	\$972	\$486
3	\$31752	\$2,653	\$1,328	\$1,224	\$612
4	\$38,272	\$3,200	\$1,602	\$1,476	\$738
5	\$44,793	\$3,747	\$1,876	\$1,728	\$864
6	\$51,314	\$4,294	\$2,150	\$1,980	\$990
7	\$57,848	\$4,841	\$2,424	\$2,232	\$1,116
8	\$64,395	\$5,388	\$2,698	\$2,484	\$1,242
	-				

## Application Deadline: Dec. 8, 2017

	Tier 3:	50%	Tuition	Coverage	
Household			Twice-		
size	Annual	Monthly	Monthly	Bi-Weekly	Weekly
1	\$21,987	\$1,831	\$916	\$846	\$423
2	\$29,664	\$2,474	\$1,238	\$1,142	\$571
3	\$37,350	\$3,117	\$1,560	\$1,438	\$719
4	\$45,036	\$3,760	\$1,882	\$1,734	\$867
5	\$52,722	\$4,403	\$2,204	\$2,030	\$1,015
6	\$60,408	\$5,046	\$2,526	\$2,326	\$1,163
7	\$68,094	\$5,689	\$2,848	\$2,622	\$1,311
8	\$75,780	\$6,332	\$3,170	\$2,918	\$1,459
For each additional family member add	\$7,686	\$643	\$322	\$296	\$148
	dine to the				
	Tier 4:	25%	Tuition	Coverage	
Household			Twice-		
size	Annual	Monthly	Monthly	Bi-Weekly	Weekly
1	\$25,254	\$2,103	\$1,052	\$972	\$486
2	\$34,079	\$2,842	\$1,422	\$1,312	\$656
3	\$42,904	\$3.581	\$1,792	\$1,652	\$826
4					and a second
4	\$51,729	\$4,320	\$2,162	\$1,992	\$996
5	\$51,729 \$60,554	\$4,320	\$2,162 \$2,532	\$1,992 \$2,332	\$996 \$1,166
5	\$60,554	\$5,059	\$2,532	\$2,332	\$1,166
5 6	\$60,554 \$69,379	\$5,059 \$5,798	\$2,532 \$2,902	\$2,332 \$2,672	\$1,166 \$1,336

2017-2018 Household application for Lander County Kids Club Tuition Assistance.

Complete one application per household.

Please include proof of income for the last 3 months (check stubs, assistance statements, other).

List all household members who are infants, children, and students through grade 12 that live with you for at least 6 months out of each year.

First Name	Last Name	Age
		1.0

List all adult members not listed above (including yourself) even if they do not receive income. For each household member who receives income, report total gross (before taxes) for each source in whole dollars (no cents) only. If they do not receive income from any source write "0".

First and Last name	Earnings from work	Annual, Monthly, Twice-Monthly, Bi-weekly, Weekly
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

List all other income:

Child Support/ Public	Pension/ Retirement/
assistance/ Alimony	Other Income
\$	\$
\$	\$
\$	\$

Contact Information and Adult Signature:

Physical Address:

City:	State:	Zip:		
Mailing Address:				
City:	State:	Zip:		
Daytime Phone:				
Email:				
Printed Name:				
Signature:			Date:	

PLEASE INITIAL THE STATEMENTS BELOW TO CERTIFY THAT THEY HAVE BEEN READ.

If approved for assistance proof of income must be submitted every 6 months to maintain assistance for daycare, and at the beginning of every semester for preschool. Failure to do so will result in assistance cancellation.

Incomplete applications will not be processed. Applications submitted without proof of income will not be processed.

Approval of tuition assistance is maintained by the Lander County Kids Club board of officers.

By accepting assistance you agree to volunteer for one hour a month, per child receiving assistance at the center. Failure to comply will result in loss of assistance.

If your assistance is partial the remainder of your bill must be paid by the due date, failure to do so will result in assistance cancellation.

This form is to be used by organizations, groups, political subdivisions, or any other entity requesting funds from Lander County. These forms will be prioritized for decisions regarding authorization of the grant. Please complete the form as completely as possible to provide information needed to analyze your request.

1. Please provide the name, address, and phone number of your organization and describe the nature of the business conducted by your organization. Please provide information regarding the legal existence or the organization (e.g. non-profit organization, political subdivision, citizen committee, a 501(c) that pertains to your organization).

lease See attatchment

2. Please provide a complete description of the project or operations for which you are requesting assistance. Please be very specific.

3. Please provide a budget of your intended project or operations. Please indicate whether you plan for specific expenditures in your program to be paid from grant proceeds from Lander County. Please be specific.

4. Please state the amount you are requesting from Lander County and describe other funding sources for the project or operation that will be used to accomplish your objectives for the plan.

. Please indicate whether or not you received monies from Lander County in prior years for similar requests and please list prior grant amounts and fully describe the use of prior proceeds.

6. Please provide an affirmative statement indicating that you will comply with any grant administration requirements that Lander County may establish through policies and procedures that involve status reports use of proceeds, special reports, and disbursement methods.

Please include any further information about your request that will assist Lander County in analyzing your request.

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### LANDER COUNTY GRANTS

### **REQUEST FORM**

### 2018-2019

1. Please provide the name, address, and phone number of your organization and describe the nature of the business conducted by your organization. Please provide information regarding the legal existence or the organization (e.g. non-profit organization, political subdivision, citizen committee).

Lander County Historical Society /Cookhouse Museum P.O. Box 663, 905 Burns Street, Battle Mountain 775 635-8548 Non-profit organization 501c3 Income tax-exempt <u>#88-0266084</u> Sales tax-exempt #RCE-015-315

The Historical Society /Cookhouse Museum's primary function is to educate and preserve Lander County's regional history and culture. This is accomplished through the display and storage of local historical records and relevant objects. The Museum provides a cultural focal point and a means to promote tourism in Lander County. The museum also serves as a meeting place for small groups and businesses. Volunteers conduct educational tours and events for all age children and adults. We feature a local artist every other month.

2. Please provide a complete description of the project or operations for which you are requesting assistance. Please be very specific.

The Historical Society is requesting assistance with the Museum's yearly utility costs including power (heating & cooling), gas, telephone/internet, and fire suppression.

- **3.** Please provide a budget of your intended project or operations. Please indicate whether you plan for specific expenditures in your program to be paid from grant proceeds from Lander County. Please be specific.
- \* Please see pages 4-6 for the following forms: Utilities Budget, 2017 Profit and Loss, 2013-2017 Revenue/Expenses.

P.1

4. Please state the amount you are requesting from Lander County and describe other funding sources for the project or operation that will be used to accomplish your objectives for the plan.

The Historical Society is requesting \$7,000. The Museum's estimated utility costs for 2018 are \$6,942. All of our fundraising efforts have contributed to the Depot/Mining project which includes museum entrance donations, "In Memory of..." contributions, "Walk of Names", membership dues, events such as the craft fairs, Farmer's Market, and quilt raffle fundraisers, donations from individuals, companies and businesses, rental of the museum for meetings and other activities, the sale of hats, t-shirts, and the book <u>ALL ROADS LEAD</u> <u>TO BATTLE MOUNTAIN, A Small Town in the Heart of Nevada 1869-1969</u>, as well as other books.

5. Please indicate whether or not you received monies from Lander County in prior years for similar requests and please list prior grant amounts and fully describe the use of prior proceeds.

DATE	AMOUNT	PURPOSE
2013	\$ 6,800	Yearly utilities and fire suppression
	\$ 2,000	History book, Battle Mountain's first 100 years
	\$ 10,000	Landscaping and planning for property addition
2014	\$ 8,000	History book, Battle Mountain's first 100 years
	\$ 7,000	Yearly utilities and fire suppression
	\$ 3,000	Display supplies
	\$ 5,000	Future property development
2015	\$ 6,800	Yearly utilities and fire suppression
	\$ 10,000	Planning Depot/Mining Museum project
2016	\$ 6,800	Yearly utilities and fire suppression
	\$ 50,000	Construction of Depot/Mining Museum project
2017	\$ 7,200	Yearly utilities and fire suppression

6. If your organization has received a grant from Lander County in the past, you must provide a summary of charges with proof of expenses for which the grant was issued for.

Please refer to page 4 Utilities Budget for specific costs. The monthly utility bills can be produced upon request.

7. Please provide an affirmative statement indicating that you will comply with any grant administration requirements that Lander County may establish through policies and procedures that involve status reports use of proceeds, special reports, and disbursement methods.

The Historical Society will comply with any grant administration requirements that the County may establish.

8. Please include any further information about your request that will assist Lander County in analyzing your request.

The Historical Society has created a video and new website to promote the museum and the Depot/Mining project. Please visit...www.cookhousemuseum.org. The website allows the opportunity to donate to the Depot/Mining Museum project. Recently, Barrick Mining committed \$75,000, and Newmont Mining committed \$60,000 to the project, as well as individual donations. The Cookhouse Museum is the hub for culture. It is a place to do research, learn local history, conduct meetings, observe local artist' works, participate in various cultural activities, and it provides education and culture. It is a point of interest for tourists. It brings the past into the present to be saved for future generations. We continue to encourage donations of historical items, provide student and group tours, and educational programs for the community. Our exciting history book, ALL ROADS LEAD TO BATTLE MOUNTAIN, has been a valuable resource and asset to the museum and Battle Mountain.

Visitors come from many different countries such as Peru, Turkey, Chile, Holland, France, Russia, England, Norway, Australia, Canada, and other states as Pennsylvania, California, Washington, Idaho, Texas, Utah, Montana, Wyoming, North Carolina, Maryland, Florida, Oregon, Iowa and many Nevada communities as well as Battle Mountain.

The museum operation is accomplished with dedicated volunteers. We are open February – November, Tuesday – Saturday, 12:00-4:00 each day and open by request other times. The Historical Society meets every third Wednesday of the month at 7:00 pm. The current Board Members, active members, and officers are as follows:

**President - Lori Price** Vice President – Coxie Roberts Secretary – Theresa Ryan Treasurer – Salle Lemaire Lois Erquiaga, Shirley Hardy, Roger McIntosh, Pat Brickley, Carol Jackson, Glenda Jordan, Ralph Erquiaga, and Trudy McCullough.

Thank you for your consideration.

Lori Price, President of Lander County Historical Society and Museum Director

Historican July Albert 2, 2018 Date

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## LANDER COUNTY HISTORICAL SOCIETY/MUSEUM

## **Budget for Utilities**

Fiscal years 2016-2017, and a Projection for fiscal year 2018-2019

Fiscal Year 2016-2017	Internet & Telephone	Gas	Power	Fire Suppression	Total For Year
July 2016	\$ 292.51	\$ 29.42	\$ 108.61		1
August	\$ 300.76	\$ 29.42	\$ 131.65		
September	\$ 298.20	\$ 29.42	\$ 85.37		
October	\$ 295.13	\$ 29.42	\$ 58.66		
November	\$ 294.79	\$ 62.95	\$ 62.60		
December	\$ 295.02	\$ 118.67	\$ 66.57	\$ 1,818.16	
January 2017	\$ 295.02	\$ 209.57	\$ 63.90		
February	\$ 313.90	\$ 223.67	\$ 64.14		
March	\$ 225.08	\$ 102.31	\$ 65.60		
April	\$ 219.24	\$ 102.31	\$ 62.90		
May	\$ 223.22	\$ 93.23	\$ 71.04		
June	\$ 223.04	\$ 53.04	\$ 79.81		
Total	\$ 3,275.91	\$ 1,083.43	\$ 920.85	\$ 1,818.16	\$7,098.35

Fiscal Year 2017-2018	Internet & Telephone	Gas	Power	Fire Suppression	Total For Year
July 2017	\$ 223.10	\$ 29.42	\$ 145.26		
August	\$ 233.86	\$ 29.42	\$ 175.65	1	
September	\$ 232.05	\$ 29.42	\$ 148.17		
October	\$ 232.05	\$ 44.40	\$ 68.50		
November	\$ 233.21	\$ 96.37	\$ 69.93		
December	\$ 232.70	\$ 123.86	\$ 68.58	\$ 1,793.67	
January 2018	\$ 230.95	\$ 214.52	\$ 67.44		
*February	\$ 268.46	\$ 228.83	\$ 62.50		
*March	\$ 223.80	\$ 140.82	\$ 63.53		
*April	\$ 220.88	\$ 106.15	\$ 60.80		
*May	\$ 222.77	\$ 79.14	\$ 63.12		
*June	\$ 222.47	\$ 49.61	\$ 72.98		
Total	\$ 2,776.30	\$ 1,171.96	\$ 1,066.46	\$ 1793.67	\$ 6,808.39
Projection for Fiscal Year 2018-					
<mark>2019</mark>	\$ 3,026	<mark>\$ 1,128</mark>	\$ 994	\$ 1,794	\$ 6,942

\*Projected costs for remainder of 2018 and 2019 are based on the average of the last two years.

### LANDER COUNTY HISTORICAL SOCIETY/COOKHOUSE MUSEUM PROFIT AND LOSS 2017

REVENUE	AMOUNT	EXPENSES	AMOUNT
Walk of Names	\$ 750	Grounds	\$ 190
Dues	\$ 155	Display Materials	0
In Memory Ofdonations	\$ 1,495	Building Maintenance	\$ 191
Visitor donations	\$ 889	Office Expenses	\$ 1,431
Misc. Individual donations	\$ 417	Advertising	\$ 964
All Roads Lead to Battle Mtn. Sales	\$ 927	Storage	\$ 780
Other books	\$ 224	Building Use Misc. supplies	\$ 304
Craft Fairs	\$ 1,920		
Sale of Hats	\$ 180	Events and Programs:	
Sale of T-Shirts	\$ 225	Craft Fair	\$ 218
Use of Building	\$ 537	Farmer's Market	\$ 170
Farmer's Market	\$ 1,432	Business w/ Brushes	\$ 215
Quilt Raffle	\$ 165	Table cloths	\$ 52
Poker Run	\$ 157	Make It-Take It - Fundraiser	\$ 26
Business w/ Brushes	\$ 482	Geologist event	\$ 335
Depot Project donations	\$ 2,500		
		Grant Expenses:	
		Utilities/fire suppression	\$ 6,965
		Billboards	\$ 3,900
		Rendering & schematic	
		design	\$ 5,388
SUBTOTAL	\$ 12,455	TOTAL	\$ 21,129

#### 

REVENUE					
GRANTS		nount	TOTALS		
Lander County Commission:					
Utilities	\$	7,200			
			\$7,200		
L.C. Convention & Tourism:					
Billboard/Advertising	\$	6,900			
Depot/Mining Museum Project	\$ 1	50,000			
			\$ 156,900		
TOTAL			\$ 164,100		

TOTAL REVENUE	\$ 176,555	<b>TOTAL EXPENSES</b>	\$ 21,129
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### LANDER COUNTY HISTORICAL SOCIETY/MUSEUM

### REVENUE / EXPENSES 2017 - 2020

\$ 750 \$ 155 \$ 1,495 \$ 889 \$ 417 \$ 927 \$ 224 \$ 720 \$ 431 \$ 480 \$ 289 NA \$ 537			
\$ 1,495 \$ 889 \$ 417 \$ 927 \$ 224 \$ 720 \$ 431 \$ 480 \$ 289 NA			
\$ 889 \$ 417 \$ 927 \$ 224 \$ 720 \$ 431 \$ 480 \$ 289 NA			
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\$ 537			
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\$ 157			
\$ 7.200			
and the second			
+ ====,====	\$ 75 000		
\$ 164,100	000,000		
<i>¥</i> 170,555			
2017	2018	2019	2020
	2010	2015	2020
· · · · · · · · · · · · · · · · · · ·			
	\$ 1,432	\$ 1,432         \$ 157         \$ 482         \$ 180         \$ 225         \$ 165         \$ 2,500         \$ 165         \$ 2,500         \$ 12,455         \$ 7,200         \$ 7,200         \$ 7,200         \$ 7,200         \$ 150,000         \$ 150,000         \$ 164,100         \$ 164,100         \$ 164,100         \$ 164,100         \$ 164,100         \$ 164,100         \$ 164,100         \$ 176,555         \$ 164,100         \$ 1,431         \$ 4,864         \$ 1,431         \$ 4,864         \$ 1,431         \$ 4,864         \$ 191         0         \$ 304         \$ 1,016         \$ 5,388	\$ 1,432

### LANDER COUNTY HISTORICAL SOCIETY/MUSEUM

### **REVENUE / EXPENSES**

2013 -2016

REVENUE	2013	2014	2015	2016
Walk of Names	\$200.00	\$850.00	\$1,100.00	\$150.00
Dues	\$160.00	\$150.00	\$150.00	\$50.00
In Memory Ofdonations	\$3,955.00	\$6,350.00	\$3,050.00	\$8,453.00
Visitor donations	\$847.00	\$687.00	\$1,108.00	\$745.00
Misc. Individual donations	\$345.00	\$315.00	\$1,003.00	\$281.00
Book Sales	\$0.00	\$8,355.00	\$3,992.00	\$1,505.00
Postage collected to mail books	\$0.00	\$180.00	\$56.00	\$41.00
Craft fair	\$225.00	\$350.00	\$285.00	\$1,708.00
Cookout barbecue	\$3,645.00	\$2,040.00	\$2,345.00	0
Wine and beer sales at Cookout	\$544.00	\$153.00	\$315.00	0
Stagecoach rides	\$173.00		\$73.00	0
Cowboy Poetry				\$426.00
Sale of hats	\$340.00	\$200.00	\$275.00	\$202.00
Sale of T-shirts	\$465.00	\$90.00	\$225.00	\$25.00
5th grade donation	\$415.00	\$354.00	0	0
Use of Building			\$660.00	\$435.00
Quilt Raffle				\$1,016.00
SUBTOTAL before grants	\$11,314.00	\$20,074.00	\$14,637.00	\$15,037.00
Lander County: Utilities & Landscaping	\$20,000.00	\$15,000.00		
Utilities			\$6,800.00	\$6,800.00
Planning for Depot Project			\$10,000.00	
Construction of Depot Project				\$50,000.00
Marigold Mining: A.V. Equipment			\$1,600.00	
Lander County Tourism: Cookout	\$3,000.00	\$3,000.00	\$2,500.00	
Billboard/Advertising	\$4,500.00	\$3,900.00	\$3,900.00	\$7,400.00
Rendering of Depot			\$4,000.00	. ,
LEDA: Construction of Depot Project				\$50,000.00
TOTAL AFTER GRANTS	\$ 38,814.00	\$ 41,974.00	\$43,437.00	\$129,237.00
EXPENSES	2013	2014	2015	2016
Utilities	\$6,445.00	\$5,815.00	\$4,950.00	\$4,982.00
Storage	\$650.00	\$780.00	\$650.00	\$780.00
Office Supplies	\$600.00	\$1,421.00	\$745.00	\$1,051.00
Advertising	\$8,112.00	\$8,492.00	\$8,684.00	\$7,850.00
Building improvements/maintenance/fire	\$4,599.00	\$4,675.00	\$2,056.00	\$1,995.00
Display Materials	\$475.00	\$729.00	\$251.00	\$250.00
Building Supplies	\$132.00	\$116.00		\$36.00
Grounds	\$1,240.00	\$1,987.00	\$116.00	\$193.00
Events & Programs	\$1,963.00	\$1,719.00	\$3,160.00	\$460.00
Depot Project (rendering & schematic design)		,	+ 2/200100	\$4,960.00
TOTAL	\$24,216	\$25,734.00	\$20,612.00	\$22,557.00

Yellow Denotes Depot/Mining Project

## Austin Town Grant Requests for FY18/19

		REQUESTED	APPROVED	POTENTIALLY	FINAL	
	DESCRIPTION	AMOUNT	LAST YEAR	APPROVED AMOUNT	APPROVAL	
AUSTIN TOWN FUND						
Austin Youth Center	*		\$ 3,500.00			020-000-53088
Austin Medical Clinic		\$ 6,000.00	\$ -	-		020-000-59566
Austin Historical Society	***Utilities	\$ 9,395.00	\$ 17,395.00			020-000-59048
		\$ 15,395.00	\$ 20,895	\$ -		243 (State 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1

## Austin Town Grant Requests for FY18/19

		REQUESTED	APPROVED	POTENTIALLY	FINAL	
	DESCRIPTION	AMOUNT	LAST YEAR	APPROVED AMOUNT	APPROVAL	
AUSTIN TOWN FUND						
Austin Youth Center	*		\$ 3,500.00		020-000	-53088
Austin Medical Clinic			\$ -	-	020-000	-59566
Austin Historical Society	***Utilities	\$ 9,395.00	\$ 17,395.00		020-000	-59048
		\$ 9,395.00	\$ 20,895	\$ -		

## GRANTS FROM LANDER COUNTY REQUEST FORM

This form is to be used by organizations, groups, political subdivisions, or any other entity requesting funds from Lander County. These forms will be prioritized for decisions regarding authorization of the grant. Please complete the form as completely as possible to provide information needed to analyze your request.

1. Please provide the name, address, and phone number of your organization and describe the nature of the business conducted by your organization. Please provide information regarding the legal existence or the organization (e.g. non-profit organization, political subdivision, citizen committee, a 501(c) that pertains to your organization).

Austin Historical Society 180 Main Street, PO Box 25 Austin, NV 89310-0025 (424)353-1040, direct to C. Walsh, Treasurer

#### 501(c3) Organization

2.

Please provide a complete description of the project or operations for which you are requesting assistance. Please be very specific.

The funds will be used for payment of insurance, utilities, heating oil, phone, internet, and website.

3. Please provide a budget of your intended project or operations. Please indicate whether you plan for specific expenditures in your program to be paid from grant proceeds from Lander County. Please be specific.

Water	\$ 1,075
Power	742
Insurance	1,700
Heating Oil	3,458
Internet/phone	1,420
Website	1,000
5	\$ 9,395

4.

Please state the amount you are requesting from Lander County and describe other funding sources for the project or operation that will be used to accomplish your objectives for the plan.

Grant request from Lander County - \$9,395

Please indicate whether or not you received monies from Lander County in prior years for similar requests and please list prior grant amounts and fully describe the use of prior proceeds.

A grant for \$17,395.00 was received from Lander County in 2016. The grant was used to pay for utilities, insurance, heating oil, telephone and internet. The grant included funds for replacement of the "shed" roof. That has yet to be completed, but will be. The delay was due to a death in the contractor's family and weather concerns.

6. Please provide an affirmative statement indicating that you will comply with any grant administration requirements that Lander County may establish through policies and procedures that involve status reports use of proceeds, special reports, and disbursement methods.

The Austin Historical Society will comply with all grant administration requirements. Please include any further information about your request that will assist Lander County in analyzing your request.

By providing these funds, for the Austin Museum (Austin Historical Society) the success of the museum will be guaranteed.

Thank you for your continued support and consideration.

an. 28, Signature

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### Summary

Commis	sioners				001-001	
		Sheet 1	Sheet 2	Sheet 4		
Acct#	Account	Exempt	Local #3	Non-Barg	Total	
	Salaries					
51010	Admin	\$144,934.18			\$144,935.00	
	Salaries &					
51020	Wages					
51030	Overtime					\$144,935.00
	Group					
52010	Insurance	\$60,000.00			\$60,000.00	
	Clothing					
52011	Allowance					
52012	Unemployment					
52016	Medicare	\$2,101.55			\$2,105.00	
52018	FICA	\$3,464.01			\$3,465.00	
	Workman's					
52020	Comp	\$10,145.39			\$10,150.00	
	Retirement					
52040	(PERS)	\$40,581.57			\$40,585.00	\$116,305.00
	Totals	\$261,226.70			\$261,240.00	\$261,240.00

Sheet #	¥1
<b>Exempt Administrative</b> (	(Salaried) Personnel

Position	Base Annual Salary as of (07-01-18)
Employees Election Employer Only PERS	
Allan	\$27,712.08
Mills	\$27,712.08
Bakker	\$27,712.08
Clark	\$27,712.08
Waits	\$27,712.08
Longevity 10% for Waits for 6 months	\$1,385.60
Longevity 8% for Mills for 6 months	\$1,108.48
Longevity 8% for Bakker for 6 months	\$1,108.48
Longevity 8% for Clark for 6 months	\$1,108.48
Total Base Salary	\$143,271.45

Description	Amount	Carry to Summary
Total Base Salary from Above	\$143,271.45	the second second
Longevity Increase (Patsy Waits 12% for 6 mo.)	\$1,662.72	
Total Gross salary	\$144,934.18	51020
Benefits & Taxes:		
Group Insurance	\$60,000.00	52010
Unemployment (4% X Gross OR Specific ID)		52012
Medicare (1.45% X Gross)	\$2,101.55	52016
FICA (6.25% X Subtotal Patsy & Art)	\$3,464.01	52018
Worker's Compensation (7% X Total Gross)X 5 Com	\$10,145.39	52020
Retirement:	( , , , , , , , , , , , , , , , , , , ,	
28.0% X Subtotal Employer Only above	\$40,581.57	
Total Retirement	\$40,581.57	52040
Total Benefits and Taxes	\$116,292.52	22010
Total Personnel Costs	\$261,226.70	

### LINE ITEM OPERATING BUDGET NON PERSONNEL

16

und and Department Nur	nber	001-001 FY 18-19			
epartment or Function N	ame	Commissioners			
Prepared by:		Cindy Benson			
Account#	Account Name	Amount	Reference to Detail		
53260	Dues & Subcriptions	37,500			
53360	Gas & Oil	2,500			
53676	Postage	800	(200) down from FY 17-18		
53880	Repair & Maintenance	2,800			
53920	Service & Supplies	12,000			
53930	Telephone/Fax	10,000	(3200) down from 17-18		
53940	Travel & Training	19,000			
53965	Advisory Board Travel	7,000			
59950	Misc.	100			
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Aavan,		1777			
	TOTAL	91,700			

# LANDER COUNTY CLERK

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## 2018-2019 FISCAL YEAR BUDGET

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### REVENUE PROJECTIONS LANDER COUNTY CLERK

### FY 2018-2019

Fund & Department Number: Department or Function Name: Prepared by:

0001000000

001-002 Clerk's Budget Sedie Sullivan, Lander County Clerk

Account #	Account Name	Estimated Amount	Reference to Detail
32008	Admin Assess-Clerk	60	Unchanged
32050	Marriage License	1,800	Unchanged
32200	Clerk's Fees	2,500	Unchanged
32205	Candidate Filing Fee	3,000	Unchanged
	TOTAL:	7,360.0	0

### Lander County Clerk's Employees

Following are positions and the employees who hold these positions, in the Lander County Clerk's Office.

Lander County Clerk Executive Secretary 3/Full Time Executive Secretary 2/Full Time Archives Record/Election Clerk/Part-Time

Sadie Sullivan Kathy Duvall Emily Hendrix Aly Guaman

The Clerk's Office is requesting that no changes be made to the number of employees in the Clerk's Office for the upcoming Fiscal Year Budget 2018/2019.

Thank you,

Sadie Sullivan Lander County Clerk

			Summary				
Clerk						001-002	
		Sheet 1	Sheet 2	Sheet 3	Sheet 4		
Acct#	Account	Exempt	Local #3	Unit	Non-Barg	Total	
	Salaries						
51010	Admin	\$82,065.15				\$82,070.00	
	Salaries &				-		
51020	Wages		\$85,102.23		\$24,490.62	\$109,595.00	
51030	Overtime		\$1,500.00			\$1,500.00	\$193,165.00
52010	Group Insurance	\$12,000.00	\$24,000.00			\$36,000.00	
52012	Ünemployment		\$9,085.73		\$2,449.06	\$11,535.00	
52013	Vacation Accrual		\$4,255.11		\$355.11	\$4,615.00	
52014	Longevity Bonus						
52016	Medicare	\$1,189.94	\$1,317.43		\$355.11	\$2,865.00	
52018	FICA				\$1,518.42	\$1,520.00	
52020	Workman's Comp	\$3,282.61	\$6,974.29		\$979.62	\$11,240.00	
52040	Retirement (PERS)	\$22,978.24	\$17,902.25			\$40,885.00	\$108,660.00
	Totals	\$121,515.94	\$150,137.05		\$29,792.84	\$301,825.00	\$301,825.00

#### Summary

Sheet #1
Exempt Administrative (Salaried) Personnel

Position	Base Annual Salary as of (07-01-17)
Employees Election Employer Only PERS	
Clerk/Sadie Sullivan	\$71,361.00
Longevity 14% for 6 mo.	\$4,995.27
Total Base Salary	\$76,356.27

Description	Amount	Carry to Summary	
Total Base Salary from Above	\$76,356.27		
Longevity Increase (16% for 6 Months)	\$5,708.88		
Total Gross Salary	\$82,065.15	51010	
Benefits & Taxes:			
Group Insurance	\$12,000.00	52010	
Unemployment (4% X Gross OR Specific ID)	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	52012	
Medicare (1.45% X Gross)	\$1,189.94	52016	
Worker's Compensation (4% X Total Gross)	\$3,282.61	52020	
Total Retirement(28.0% X Subtotal Gross)	\$22,978.24	52040	
Total Benefits and Taxes	\$39,450.79	22010	
Total Personnel Costs	\$121,515.94		

### Sheet #2 Local #3 Bargaining Unit Positions

	Grade/Step as of	Current Rate		Wages
Position	(7-1-18)	as of (7-1-18)	Hours Per Year	Rate X Hours
Employees Electing Employ	ver/Employee PERS			
Exec. Secretary/Hendrix	20	\$17.58	2080	\$36,566.40
CPI 2%				\$731.33
Step & Grade 2%				\$745.95
Subtotal EE/ER				\$38,043.68
Employees Electing Employ	ver Only PERS			\$50,045.00
Executive Secretary II/Kathy	21	\$19.04	2080	\$39,603.20
CPI 2%				\$792.06
Step & Grade 2%				\$807.91
Subtotal Employer Only				0.11.000
Subtorut Employer Only			T-4-1	\$41,203.17
			Total	\$76,169.60

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Description	Amount	Carry to Summary	
Total Base Wages from Above	\$76,169.60		
CPI (2% X Base Wages)	\$1,523.39	ALL STORY AND STORY	
Step & Grade 2%	\$1,553.86	Contraction of the second	
PERS Election (Subtotal X 1.153912 - Subtotal)	\$5,855.38		
Subtotal Gross Wages for Summary	\$85,102.23	51020	
Longevity Bonus		52014	
Subtotal Gross Wages (for PERS)	\$85,102.23		
Overtime (attach justification)	\$1,500.00	51030	
Vacation (5% of Gross OR Specific ID)	\$4,255.11	52013	
Total Gross Wages	\$90,857.34		
Benefits & Taxes:			
Group Insurance	\$24,000.00	52010	
Unemploymnet (10% of Gross OR Specific ID)	\$9,085.73	52012	
Medicare (1.45% X Total Gross Wages)	\$1,317.43	52016	
FICA (6.2% X Subtotal Part Time Above)		52018	
Worker's Compensation (4% X Total Gross + 3340.00 drug ct)	\$6,974.29	52020	
Retirement:		<b>成长的新闻的</b> 。	
Retirement (28.0% X Subtotal Employer Only)	\$11,536.89		
Retirement (14.5% X Subtotal Employer/Employee)	\$6,365.36	STREET, STREET, ST	
Total Retirement	\$17,902.25	52040	
Total Benefits and Taxes	\$59,279.71		
Total Personnel Costs	\$150,137.05		

	Sheet #4
Seasonal, Part-Time, and Other	r Non-Bargaining, Non Exempt Employees

	Grade/Step	Current Rate		Wages	
Position	as of (7-1-18)	as of (7-1-18)	Hours Per Year	Rate X Hours	
Full Time:					
			Sub Total Full Time		
Part Time:				The second second	
Deputy Clerk (19Hrs)					
Archives/Dep Clk	16	17.58	1339	\$23,539.62	
CPI 2%				\$470.79	
Step & Grade 2%				\$480.21	
			Subtotal Part Time	\$24,490.62	
$ \begin{array}{c} & & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ \end{array} $			Total	\$23,539.62	

Description	Amount	Carry to Summary
Total Base Wages from Above	\$23,539.62	A CARLES AND AND A
CPI (2% X Base Wages)	\$470.79	
Step & Grade 2%	\$480.21	
Total Gross Wages	\$24,490.62	
Benefits & Taxes:		
Group Insurance		52010
Unemploymnet (10% of Gross OR Specific ID)	\$2,449.06	52012
Medicare (1.45% X Total Gross Wages)	\$355.11	52016
FICA (6.2% X Subtotal Part Time Above)	\$1,518.42	52018
Worker's Compensation (4% X Total Gross)	\$979.62	52020
Total Benefits and Taxes	\$5,302.22	
Total Personnel Costs	\$29,792.84	

### LINE ITEM OPERATING BUDGET LANDER COUNTY CLERK <u>FY 2018-2019</u>

Fund & Department Number: Department or Function Name: Prepared by:

001-002 Clerk's Budget

Sadie Sullivan, Lander County Clerk

Account #	Account Name	Amount	Reference To Detail
53020	Advertising	10,000	Unchanged
53155	County Code Book	5,000	Unchanged
53260	Dues/Subscriptions	300	Unchanged
53300	Election Expense	35,000	Unchanged
53560	Maintenance/Contract/Agreement	27,000	Unchanged
53676	Postage	1,850	Unchanged
53880	Repair/Maintenance	1,500	Unchanged
53920	Service & Supplies	5,000	Unchanged
53930	Telephone/Fax	2,700	Unchanged
53940	Travel/Training	3,500	Unchanged
53991	Minor Equipment	1,000	Unchanged
	TOTAL:	\$92,850.0	0

LAST FY	ACCOUNT #	ACCOUNT NAME	AMOUNT	REFERENCE
\$202,850.00 001-002		CLERK FY 2018-2019	\$92,850.00	

- 52020 Advertising line unchanged.
- 53155 County Code Book unchanged.
- 53260 Dues/Subscriptions unchanged.
- 53300 Election line unchanged
- 53560 Maintenance/contract/agreement unchanged
- 53676 Postage line unchanged.
- 53880 Repair/Maintenance unchanged.
- 53920 Service & Supplies unchanged.
- 53930 Telephone & Fax unchanged.
- 53940 Travel/Training unchanged.
- 53991 Minor Equipment unchanged.

Respectfully Submitted,

Sadie Sullivan Lander County Clerk

LANDER COUNTY CLERK'S FIVE YEAR CAPITAL EXPENDITURE PLAN						
Description	Year 1 FY 2018-2019	Year 2 FY 2019-2020	Year 3 FY 2020-2021	Year 4 FY 2021-2022	Year 5 FY 2022-2023	Total
Update Computers/Tyler/Votec Equipment for Elections & Scanning Equipment	13,000	13,000	13,000	13,000	13,000	65,000
Printers		1,000		1,000		2,000
Furniture						
Total	13,000	14,000	13,000	14,000	13,000	67,000

LANDER COUNTY TREASURER Gene P. Etcheverry



## Fiscal Year 2018-2019

## **Treasurer's Office**

## **Budget Submission**

## LANDER COUNTY TREASURER Gene P. Etcheverry



February 1, 2018

Honorable Chairman Mills, Commissioners, Executive Director Westengard and Fiscal Officer Benson,

Attached hereto is the Fiscal Year 2018-2019 proposed budget for the Lander County Treasurer's Office.

The proposed operational budget for the Treasurer's Office contains a \$491.00 increase in expenditures. The largest component of this increase is reflective of costs associated with memberships, dues and subscriptions resulting from a new, elected Treasurer assuming the position at midpoint in the budget year. The lesser component of the increase is attributed to higher cost of printed material such as property tax bills, stationery, envelopes, etc.

The proposed budget for minor equipment contains a \$1,800.00 increase. This increase is reflective of the cost to purchase three (3) auto-feed check scanners. The office currently has two check scanners; one of which has been subject to in-office repair, the other has assumed a state of slow reliability. The holdover minor equipment expenditure from the current year's budget, in the amount of \$750.00, is for replacement of the Lexmark forms printer. This printer is used for printing the Treasurer's Receipts. The printer is somewhere near 20 years old and must be considered as 'nearing retirement'.

The addition of one full-time position to the Treasurer's Office staff in January 2018 will alleviate the need for additional part-time or 'itinerant' personnel costs to be included in the office personnel budget. This exchange of costs should result in personnel expenses for the Treasurer's Office remaining essentially unchanged.

Thank you for consideration of this proposed budget. The Treasurer's Office fully supports the effective, efficient and fiscally sound operation of Lander County in delivering the best possible services to our citizens and taxpayers.

Respectfully Submitted,

Lander County Treasurer's Office

			S and the J				
Treasur	er					001-003	
		Sheet 1	Sheet 1	Sheet 2	Sheet 3		
Acct#	Account	Exempt	Salaried	Local #3	Extra	Total	
	Salaries						
51010	Admin	\$71,361.00				\$71,365.00	
	Salaries &						
51020	Wages		\$57,469.64	\$133,048.68		\$190,520.00	
51030	Overtime			\$1,000.00		\$1,000.00	\$262,885.00
52010	Group Insurance	\$12,000.00	\$12,000.00	\$36,000.00		\$60,000.00	
52012	Unemployment		\$3,246.64	\$6,477.76		\$9,725.00	
	Vacation				1		
52013	Accrual		\$6,896.36	\$14,635.36		\$21,535.00	
	Sick Leave						
52015	Accrual		\$16,800.00	\$13,260.00		\$30,060.00	
52016	Medicare	\$1,427.22	\$1,176.91	\$2,348.19		\$4,955.00	
52018	FICA	\$4,460.06				\$4,465.00	
hang manan san	Workman's	establish at Autom press					
52020	Comp	\$2,140.83	\$2,434.98	\$4,858.32		\$9,435.00	
52040	Retirement (PERS)	\$19,981.08	\$16,091.50	\$25,736.42		\$61,810.00	\$201,985.00
	Totals	\$111,370.19	\$116,116.02	\$237,364.73		\$464,870.00	\$464,870.00

### Summary

Sheet #1	
Exempt Administrative (Salaried)	Personnel

Position	Base Annual Salary as of (07-01-18)
Employees Election Employer Only PERS	
Treasurer	\$71,361.00
Longevity	
Total Base Salary	\$71,361.00

Description	Description Amount	
Total Base Salary from Above	\$71,361.00	
Longevity Increase		·他们的是一个
Total Gross Salary	\$71,361.00	51010
Benefits & Taxes:		
Group Insurance	\$12,000.00	52010
Unemployment (4% X Gross OR Specific ID)		52012
Medicare (1.45% X Gross)	\$1,427.22	52016
FICA (6.25% X Subtotal Above)	\$4,460.06	
Worker's Compensation (3% X Total Gross)	\$2,140.83	52020
Retirement (28.0% X Total Gross)	\$19,981.08	52040
Total Benefits and Taxes	\$40,009.19	
Total Personnel Costs	\$111,370.19	

Sheet #1	
Exempt Administrative (Salaried)	Personnel

Position	Base Annual Salary as of (07-01-18)
Employees Election Employer Only PERS	
Accountant/Becky	\$56,342.78
CPI 2%	\$1,126.86
Subtotal Employer Only	
Total Base Salary	\$57,469.64

Description	Amount	Carry to Summary
Total Base Salary from Above	\$56,342.78	
CPI Increase per Policy (2%)	\$1,126.86	
Subtotal Gross Salary for Summary	\$57,469.64	51020
Sick Leave (\$16,800.00 Cap per employees eligible)	\$16,800.00	52015
Vacation (12% X Gross OR Specific ID)	\$6,896.36	52013
Total Gross salary	\$81,165.99	
Benefits & Taxes:		,它们对导致点,
Group Insurance	\$12,000.00	52010
Unemployment (4% X Gross OR Specific ID)	\$3,246.64	52012
Medicare (1.45% X Gross)	\$1,176.91	52016
Worker's Compensation (3% X Total Gross)	\$2,434.98	52020
Retirement (28.0% X Employer Only above)	\$16,091.50	52040
Total Benefits and Taxes	\$34,950.02	
Total Personnel Costs	\$116,116.02	

Sheet #2 Local #3 Bargaining Unit Positions

Position	Grade/Step as of (7-1-18)	Current Rate as of (7-1-18)	Hours Per Year	Wages Rate X Hours
Employees Electing Em	plover/Emplovee P	ERS		
Accounting Spec. I/Aira		\$18.66	2080	\$38,812.80
Deputy Treasurer/New		\$16.58	2080	\$34,486.40
СРІ 2%				\$1,465.98
Subtotal EE/ER				\$74,765.18
Employees Electing E	mployer Only PE	RS		
Senior Deputy/Justi		\$22.50	2080	\$46,800.00
СРІ 2%				\$936.00
Subtotal Employer Or	ly			\$47,736.00
		法法法法法法法律	Total	\$120,099.20

Description	Amount	Carry to Summary
Total Base Wages from Above	\$120,099.20	
CPI (2% X Base Wages)	\$2,401.98	
PERS Election (Subtotal X 1.141075 - Subtotal)	\$10,547.50	
Subtotal Wages for Summary	\$133,048.68	51020
Sick Leave (\$16,800.00 Cap per employees eligible)	\$13,260.00	52015
Overtime (attach justification)	\$1,000.00	
Vacation (11% of Gross OR Specific ID)	\$14,635.36	52013
Total Gross Wages	\$161,944.04	
Benefits & Taxes:		and the second second
Group Insurance	\$36,000.00	52010
Unemploymnet (4% of Gross OR Specific ID)	\$6,477.76	52012
Medicare (1.45% X Total Gross Wages)	\$2,348.19	52016
FICA (6.2% X Subtotal Part Time Above)		52018
Worker's Compensation (3% X Total Gross)	\$4,858.32	52020
Retirement:		
(28.0% X Subtotal Employer Only Above)	\$13,366.08	
(14.5% X Subtotal EE/ER Above)	\$12,370.34	52040
Total Retirement	\$25,736.42	
Total Benefits and Taxes	\$75,420.69	
Total Personnel Costs	\$237,364.73	

epartment Number or Function Name		General	003
or Function Name			
			Treasurer's Office
			Gene P. Etcheverry
Account Name		Amount	Reference to Detail
Advertising	\$	2,500.00	No Increase
Dues & Subscriptions		1,575.00	Increase- \$525.00
Postage	\$	13,550.00	Decrease-\$200.00
Printing	\$	4,350.00	Increase-\$150.00
	\$	12,500.00	No Increase
Telephone/fax		1,250.00	No Increase
Travel and Training		4,400.00	Increase-\$16.00
Minor Equipment	\$	2,550.00	Increase-\$1800.00
τοται	\$	12 675 00	
	Advertising Dues & Subscriptions Postage Printing Service & Supplies Telephone/fax Travel and Training	Advertising       \$         Dues & Subscriptions       \$         Postage       \$         Printing       \$         Service & Supplies       \$         Telephone/fax       \$         Travel and Training       \$         Minor Equipment       \$	Advertising       \$ 2,500.00         Dues & Subscriptions       \$ 1,575.00         Postage       \$ 13,550.00         Printing       \$ 4,350.00         Service & Supplies       \$ 12,500.00         Telephone/fax       \$ 1,250.00         Travel and Training       \$ 4,400.00         Minor Equipment       \$ 2,550.00         Image: Contract of the second secon

MINOR EQUIPMENT/FURNITURE					
Fund and Department Number	General	003			
Department or Function Name		Treasurers Office			
Prepared by:		Gene P. Etcheverry			
Item Description		Amount			
53991 Minor Equip/Furniture		\$	2,550.00		
1- Lexmark 2500	\$ 750.00				
3- TellerScan TS240	\$ 1,800.00				
	2				
TOTAL		\$	2,550.00		



			~ canality				
Executiv	ve Director					001-005	
		Sheet 1	Sheet 2	Salary			
Acct#	Account	Exempt	Local #3	Increases	Engineer	Total	
	Salaries				0		
51010	Admin						
	Salaries &						
51020	Wages	\$233,325.33	\$94,208.55	\$28,924.76		\$356,460.00	
51030	Overtime		2,000.00			\$2,000.00	\$358,460.00
	Group						+++++++++++++++++++++++++++++++++++++++
52010	Insurance	\$24,000.00	\$24,000.00			\$48,000.00	
52012	Unemployment	\$14,699.50	\$10,374.52	\$1,735.49		\$26,810.00	
	Vacation						
52013	Accrual	\$11,666.27	\$7,536.68			\$19,205.00	
52014	Longevity Bonus		с.				
52016	Medicare	\$3,552.38	\$1,504.31	\$419.41		\$5,480.00	*
52018	FICA						
52020	Workman's Comp	\$9,799.66	\$4,149.81	\$867.74		\$14,820.00	
52040	Retirement (PERS)	\$47,931.34	\$19,325.55	\$4,266.59		\$71,525.00	\$185,840.00
	Totals	\$344,974.48	\$163,099.42	\$36,213.98		\$544,300.00	\$544,300.00

### Summary

### Sheet #1 Exempt Administrative (Salaried) Personnel

Position	Base Annual Salary as of (07-01-18)
Employees Electing Employer/Employee PERS	
Executive Director/Keith	\$113,506.00
СРІ 2%	\$2,270.12
Subtotal Base Salary for Employer/Employee PERS Employees Electing Employer Only PERS	\$115,776.12
Human Resources Director/	\$100,000.00
CPI 2%	\$100,000.00
Subtotal Base Salary for Employer Only	\$102,000.00
Total	\$213,506.00

Description	Amount	Carry to Summary
Total Base Salary from Above	\$213,506.00	
CPI & Merit Increase per Policy (2%)	\$2,000.00	点代(A)。 1966-19
PERS Election (Subtotal X 1.153912 - Subtotal)	\$17,819.33	The standard weeks and
Subtotal Wages for Summary	\$233,325.33	51020
Longevity Bonus		52014
Vacation (5% X Gross OR Specific ID)	\$11,666.27	52013
Total Gross Salary	\$244,991.60	
Benefits & Taxes:		Section 2. Section 2. Section 2.
Group Insurance	\$24,000.00	52010
Unemployment (6% X Gross OR Specific ID)	\$14,699.50	52012
Medicare (1.45% X Gross)	\$3,552.38	52016
Worker's Compensation 4% X Total Gross)	\$9,799.66	52020
Retirement:		
Retirement (28.0% X Employer Only above)	\$28,560.00	the standards
Retirement (14.5% X Employer Only above)	\$19,371.34	
Total Retirement	\$47,931.34	52040
Total Benefits and Taxes	\$99,982.88	52040
Total Personnel Costs	\$344,974.48	

### Sheet #2 Local #3 Bargaining Unit Positions

Position	Grade/Step as of (7-1-18)	Current Rate as of (7-1-18)	Hours Per Year	Wages Rate X Hours
Employees Electing Emp	oloyer/Employee	PERS		
Exec Personal Assit./Nilla	21	\$21.34	2080	\$44,387.20
CPI 2%				\$887.74
Subtotal Base Salary for Employees Election Emp				\$45,274.94
Exec Secretary II/Miteshell	21	\$19.78	2080	\$41,142.40
CPI 2%			2000	\$822.85
Subtotal Base Salary for	Employer Only			\$41,965.25
			Total	\$85,529.60

Description	Amount	Carry to Summary
Total Base Salary from Above	\$85,529.60	
CPI & Merit Increase per Policy (2%)	\$1,710.59	A STATISTICS
PERS Election (Subtotal X 1.153912 - Subtotal)	\$6,968.36	
Subtotal Salary for Summary	\$94,208.55	51020
Longevity Bonus	\$0.00	52014
Overtime	2,000.00	51030
Vacation (8% X Gross OR Specific ID)	\$7,536.68	52013
Total Gross Salary	\$103,745.23	
Benefits & Taxes:	·····································	
Group Insurance	\$24,000.00	52010
Unemployment (10% X Gross OR Specific ID)	\$10,374.52	52012
Medicare (1.45% X Gross)	\$1,504.31	52016
Worker's Compensation 4% X Total Gross)	\$4,149.81	52020
Retirement:		
Retirement (28.0% X Employer Only above)	\$11,750.27	and the state of the
Retirement (14.5% X Employer/Employee above)	\$7,575.28	
Total Retirement	\$19,325.55	52040
Total Benefits and Taxes	\$59,354.19	
Total Personnel Costs	\$163,099.42	i yana isi ya ana

### Sheet #1

Position	Base Annual Salary as of (07-01-18)	
Employees Electing Employer/Employee PERS		
Salary increases for Department Heads & Non-Union Employees	\$25,000.00	
CPI 2%	\$500.00	
Subtotal Base Salary for Employer/Employee PERS	\$25,500.00	
Employees Electing Employer Only PERS	\$23,500.00	
Subtotal Base Salary for Employer Only		
Total Base Salary	\$25,000.00	

Description Amount		Carry to Summary
Total Base Salary from Above \$25,000.		Summery
CPI & Merit Increase per Policy (4%)	\$0.00	
PERS Election (Subtotal X 1.153912 - Subtotal)	\$3,924.76	Ar an article and an
Subtotal Wages for Summary	\$28,924.76	51020
Longevity Bonus	\$0.00	52014
Vacation (4% X Gross OR Specific ID)	\$0.00	52013
Total Gross Salary	\$28,924.76	
Benefits & Taxes:		
Group Insurance	\$0.00	52010
Unemployment (6% X Gross OR Specific ID)	\$1,735.49	52012
Medicare (1.45% X Gross)	\$419.41	52012
Worker's Compensation 3% X Total Gross)	\$867.74	52020
Retirement:		02020
Retirement (28.0% X Employer Only above)	\$0.00	
Retirement (14.5% X Employer Only above)	\$4,266.59	
Total Retirement	\$4,266.59	52040
Total Benefits and Taxes	\$7,289.23	52010
Total Personnel Costs	\$36,213.98	

### LINE ITEM OPERATING BUDGET NON PERSONNEL

r երվ and Department Number Department or Function Name			( 18-19	
Department or Function Name		Executive Director		
Prepared by:		Cindy Benson		
Account#	Account Name	Amount	Reference to Detail	
53020	Advertising	12,000		
53360	Gas and Oil	650		
53521	Labor Negotiations	20,000		
53676	Postage	1,800		
53880	Repair and Maintenance	2,500		
53920	Service & Supplies	9,000		
53930	Telephone/Fax	15,000		
53940	Travel & Training	20,000		
53991	Minor Equip/Furniture	3,000		
59205	Professional Services	640,000		
59373	Safety Training	75,000		
59950	Misc.	1,000		
	TOTAL	799,950		

# LANDER COUNTY ASSESSOR

## **2018-19 Fiscal Year Budget**



### LANDER COUNTY ASSESSOR Lura Duvall 315 S. Humboldt Street Battle Mountain, Nevada 89820 Phone: (775) 635-2610 Fax: (775) 635-5520 assessor a landercounty ny.org

#### Letter of Transmittal

TO:	Lander County Board of Commissioners
FROM:	Lura Duvall, Assessor
DATE:	February 2, 2018
RE:	2018-19 Fiscal Year Proposed Budget

Attached is the Assessor Proposed Budget for the 2018-19 fiscal year. Included in this submission are the following:

- Budget Submission Checklist
- Staff Structure/Classifications
- Personnel Structure Chart
- Salary & Benefit Worksheet
- Lime Item Operating Budget Detail
- Line Item Non-Personnel Operating Budget
- Capital Outlay Line Item Detail
- Capital Outlay Five Year Worksheet

The following changes are requested for the upcoming fiscal year which will have a financial impact on the proposed budget for the fiscal year 2018-19:

Decreased salary line in the amount of 15,232 due to staff restructure. Decreased professional service line by 5,000. Decreased telephone/fax line by 1,000. Decreased advertising line by 1,000. Decreased service & supply line by 1,000 and decreased travel & training line by 2,000. Total budget decrease 25,232.

Submitted this 2th day of February 2018

was Duvall

Lura Duvall Lander County Assessor

# SUBMISSION CHECKLIST

#### 2018-19 Fiscal Year

Department: <u>Assessor</u> Prepared by: <u>Lura Duvall</u>

Enclosed	N/A			
X		Letter of Transmittal		
X		Personnel Staff Structure		
X		Organizational Chart		
X		Staff Salary Structure		
X		Budget Detail		
X		Line Item Operating Budget		
X		Capital Outlay Detail		
Х		Five Year Capital Expenditure Worksheet		

## LANDER COUNTY ASSESSOR'S OFFICE

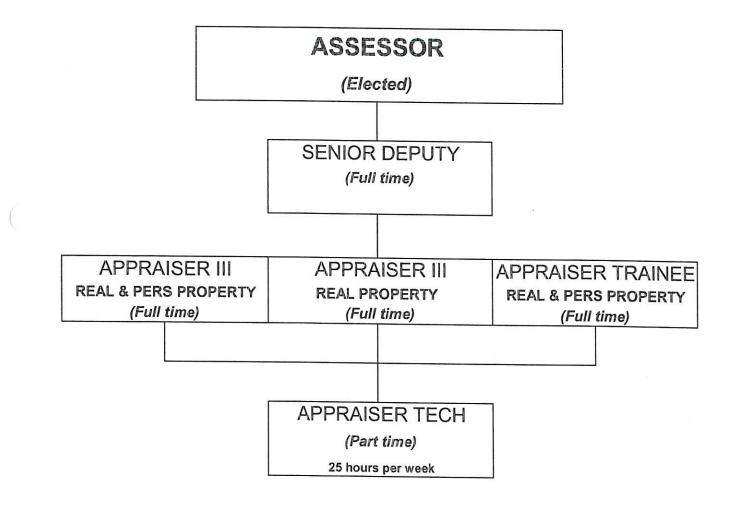
Staff Structure / Classifications 2018-19 Fiscal Year

#### CURRENT STRUCTURE:

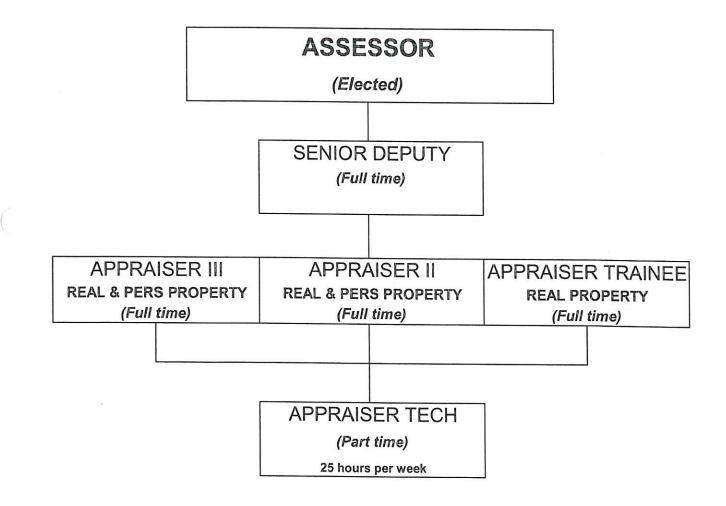
#### PROPOSED STRUCTURE:

Job Title	Classification	Grade	Employee Name	Job Title	Classification	Grade
Senior Deputy	Senior Deputy	23	Donna Stienmetz	Senior Deputy	Senior Deputy	23
Appraiser	Appraiser III	25	April Kennedy	Appraiser	Appraiser III (Real & Pers Property)	25
Appraiser	Appraiser Trainee	20	Molly Gonzalez	Appraiser	Appraiser I (Real & Pers Property)	22
Appraiser Tech	Appraiser Tech	17	Vacant	Appraiser Tech	Appraiser Tech (25 hours)	17
Appraiser	Appraiser III	25	Vacant	Appraiser Trainee	Appraiser Trainee	20

## LANDER COUNTY ASSESSOR'S OFFICE CURRENT STRUCTURE



#### LANDER COUNTY ASSESSOR'S OFFICE PROPOSED STRUCTURE 2018-19



LANDER COUNTY ASSESSOR 2018-19 SALARY & BENEFIT WORKSHEET									
Position	Salaries	Group	Retirement	Medicare	Worker's	Unemploy			
Line Item	51010	Insurance	(PERS)		Comp	Comp			
	57070	52010	52040	52016	52020	52012			
Elected Assessor	85,632	9,545	23,977	1,242	2,997	0			
Total Administrative	85,632	9,545	23,977	1,242	2,997	0			
Position	Salaries	Group Insurance	Retirement (PERS)	Medicare	Worker's Comp.	Unemploy Comp.	Sick Leave	Vacation	Summit Air
Line Item	51020	52010	52040	52016	52020	52012	52015	52013	52014
Senior Deputy	46,251	12,621	12,950	671	1,619	1,850	2,313	4,625	50
ppraiser III	51,008	12,621	14,282	740	1,785	2,040	2,550	5,101	50
Appraiser II	46,259	12,621	12,953	671	1,619	1,850	2,313	4,626	50
Appraiser Trainee	39,582	12,621	11,083	574	1,385	1,583	1,979	3,958	50
Appraiser Tech	21,996	9,465	6,159	319	770	880	1,100	2,200	50
Overtime	10,000	0	2,800	145	350	0	0	0	c
Subtotal <i>(bargaining unit)</i>	215,096	59,949	60,227	3,119	7,528		10,255		
Total Salaries & Wages (Administrative & Bargaining Unit Employees)	300,728	69,494	84,204	4,361	10,525	8,204	10,255		
							\$508,530		

			Summary				
Assessor	•					001-006	
		Sheet 1	Sheet 2		Sheet #4		
Acct#	Account	Exempt	Local #3	Sheet 3 PT	Salary	Total	
	Salaries						
51010	Admin	\$85,633.20				\$85,635.00	
	Salaries &						
51020	Wages		\$187,256.98	\$25,368.85	\$79,826.02	\$292,455.00	
51030	Overtime		10,000.00			\$10,000.00	\$388,090.00
52010	Group Insurance	\$12,000.00	\$48,000.00	\$9,000.00	\$12,000.00	\$81,000.00	
			+,	\$3,000,000	\$12,000.00	\$01,000.00	
52012	Unemployment		\$8,925.57	\$1,017.55	\$3,320.76	\$13,265.00	
	Vacation						1
52013	Accrual		\$19,376.30	\$70.00	\$3,193.04	\$22,640.00	
	Sick Leave						1
52015	Accrual		\$6,506.00			\$6,510.00	
52016	Medicare	\$1,241.68	\$2,715.23	\$126.84	\$1,203.78	\$5,290.00	
52018	FICA						
	Workman's						1
52020	Comp	\$3,425.33	\$8,925.57	\$890.36	\$1,660.38	\$14,905.00	
	Retirement						1
52040	(PERS)	\$23,977.30	\$45,491.48	\$3,678.48	\$11,377.57	\$84,525.00	\$228,135.00
	Totals	\$126,277.51	\$337,197.13	\$40,152.09	\$112,581.55	\$616,225.00	\$616,225.00

Summary

Sheet #1	
Exempt Administrative (Salaried) Personnel	

Position	Base Annual Salary as of (07-01-18)
Employees Election Employer Only PERS	
Assessor	\$71,361.00
Longevity 20%	\$14,272.20
Total Base Salary	\$85,633.20

Description	Amount	Carry to Summary
Total Base Salary from Above	\$85,633.20	All the second second
Longevity Increase		
Total Gross Salary	\$85,633.20	51010
Benefits & Taxes:		
Group Insurance	\$12,000.00	52010
Unemployment (4% X Gross OR Specific ID)		52012
Medicare (1.45% X Gross)	\$1,241.68	52016
Worker's Compensation (4% X Total Gross)	\$3,425.33	52020
Retirement (28.0% X Employer Only above)	\$23,977.30	52040
Total Benefits and Taxes	\$40,644.31	
Total Personnel Costs	\$126,277.51	Salar and Cal

Sheet #2 Local #3 Bargaining Unit Positions

	Grade/Step	Current Rate		Wages
Position	(as of 7-1-18)	(as of 7-1-18)	Hours Per Year	Rate X Hours
Employees Electing Employ	ver/Employee PER	S		
Appraiser		\$21.00	2080	\$43,680.00
				\$0.00
CPI 2%				\$873.60
Subtotal EE/ER				\$44,553.60
Employees Electing Empl	loyer Only PERS			
Appraiser III/April	25	\$23.58	2080	\$49,046.40
Sr Dep Assessor/Donna	23	\$21.80	2080	\$45,344.00
Appraiser II/Molly		\$18.65	2080	\$38,792.00
CPI 2%				\$2,663.65
Subtotal Employer Only				\$135,846.05
			Total	\$176,862.40

Description	Amount	Carry to Summary
Total Base Salary from Above	\$176,862.40	
CPI (2%)	\$3,537.25	"这些事实"的"
PERS Election (Subtotal X 1.153912 - Subtotal)	\$6,857.33	的复数常有问题。
Subtotal Gross Salary	\$187,256.98	51020
Sick Leave (\$16,800.00 Cap per employees eligible)	\$6,506.00	52015
Total Gross Salary	\$193,762.98	
Overtime	10,000.00	51030
Vacation (10% X Gross OR Specific ID)	\$19,376.30	52013
Total Gross Salary	\$223,139.28	Without and the star
Benefits & Taxes:		and the second second
Group Insurance	\$48,000.00	52010
Unemployment (4% X Gross OR Specific ID)	\$8,925.57	52012
Medicare (1.45% X Gross)	\$2,715.23	52016
Worker's Compensation 4% X Total Gross)	\$8,925.57	52020
Retirement:		
(28.0% X Subtotal Employer Only above)	\$38,036.89	A CONTRACT OF STREET
(14.5% X Subtotal EE/ER above)	\$7,454.59	and the second second
Total Retirement	\$45,491.48	52040
Total Benefits and Taxes	\$114,057.85	
Total Personnel Costs	\$337,197.13	

Position	Grade/Step (as of 7-1-18)	Current Rate (as of 7-1-18)	Hours Per Year	Wages Rate X Hours
Full Time:	(40 01 / 1 10)	(45 01 7-1-10)		Rate A Hours
Part Time/Benefitted		The second second second	Subtotal Full Time	
Appraiser Trainee	20	016.50	在1999年1996年1999年1999年	2. 林林 金融 影响
CPI 2%	20	\$16.58	1300	\$21,554.00
				\$431.08
			Subtotal Part Time	\$21,985.08
			Total	\$21,554.00
Description			Amount	Carry to
•			Amount	Summary
Total Base Salary from			\$21,554.00	
CPI & Merit Increase p			\$431.08	and the second
PERS Election (Subtot	al X 1.153912 - Si	ubtotal)	\$3,383.77	
Subtotal Gross Salary			\$25,368.85	51020
Overtime			0.00	51030
Vacation (10% X Gros	s OR Specific ID)		\$70.00	52013
Total Gross Salary			\$25,438.85	Second Second Second
Benefits & Taxes:				
Group Insurance			\$9,000.00	52010
Unemployment (4% X		c ID)	\$1,017.55	52012
Medicare (.5% X Gross		\$126.84	52016	
Worker's Compensation	n 3.5% X Total Gr	\$890.36	52020	
Retirement:				
(28.0% X Subtotal E	mployer Only abo	ve)	\$0.00	
(14.5% X Subtotal E	E/ER above)	\$3,678.48		
Total Retirement	· · · · · ·	\$3,678.48	52040	
Total Benefits and Tax	es	\$14,713.24	32070	
Total Personnel Costs			\$40,152.09	

Sheet #3 Seasonal, Part-Time, and Other Non-Bargaininbg, Non Exempt Employees

#### Sheet #4 Salary Position

Position	Grade/Step (as of 7-1-18)	Current Rate (as of 7-1-18)	Hours Per Year	Wages Rate X Hours
Employees Electing Employ	ver/Employee PERS	5		
IT Analyst/				\$68,000.00
СРІ 2%				
Subtotal EE/ER				\$68,000.00
Employees Electing Emp	loyer Only PERS			
				\$0.00
Subtotal Employer Only				\$0.00
			Total	\$68,000.00

Description	Amount	Carry to Summary
Total Base Salary from Above	\$68,000.00	
CPI & Merit Increase per Policy (2% x Base Wage)	\$1,360.00	
PERS Election (Subtotal X 1.153912 - Subtotal)	\$10,466.02	
Subtotal Salary for Summary	\$79,826.02	51020
Sick Leave (\$16,800.00 Cap per employees eligible)		52015
Subtotal Gross Salary	\$79,826.02	
Overtime		51030
Vacation (4% X Gross OR Specific ID)	\$3,193.04	52013
Total Gross Salary	\$83,019.06	
Benefits & Taxes:		
Group Insurance	\$12,000.00	52010
Unemployment (4% X Gross OR Specific ID)	\$3,320.76	52012
Medicare (1.45% X Gross)	\$1,203.78	52016
Worker's Compensation (2.0% X Total Gross)	\$1,660.38	52020
Retirement:		BUSIA CONTRACTOR
(28.0% X Subtotal Employer Only above)	\$0.00	Sec. All all and and
(14.5% X Subtotal EE/ER above)	\$11,377.57	
Total Retirement	\$11,377.57	52040
Total Benefits & Taxes	\$29,562.49	
Total Personnel Costs	\$112,581.55	

#### LINE ITEM OPERATING BUDGET DETAIL 2018-19 FISCAL YEAR

Fund:001-006Department:AssessorPrepared by:Lura Duvall

#### 001-006-51010 to 52040 Salaries, Wages & Benefits \$508,530

Decreased by 15,232 from last year

#### 001-006-59205 Professional Services

Contract Appraisal and Consulting Services, decreased by \$5,000 over last year.

#### 001-006-53020 Advertising

The advertising budget covers the cost to publish the tax roll; advertising personal property seizure notices; general public notices as required by NRS.

#### 001-006-53260 Dues & Subscriptions

Same as last year

Assessors Association of Nevada IAAO membership dues Marshall & Swift Commercial Estimator Marshall & Swift Residential Handbooks Apex Sketch Program Appraisal Institute

#### 001-006-532600 Mapping & Plotting

Estimated cost to update, modify & correct Assessor's parcel maps, same as last year.

#### 001-006-53676 Postage

\$ 4,500

\$ 40,000

This amount is the same as last year.

\$ 3,500

\$ 14,700

\$ 20,000

#### 001-006-53680 Printing

Stationary; business cards; envelopes; property tax bills; exemption cards; assessment notices; sales verification letters and miscellaneous forms.

#### 001-006-53880 Repair & Maintenance \$ 1,500

Oil changes, tune-ups, towing, tires & other misc. repairs on the Assessor's vehicle. (three vehicles)

001-006-53920 Service and Supplies	\$ 5,000
	+ - ,

General Office Supplies.

001-006-53930 Telephone/Fax

Office lines, fax line and cell phone service.

#### 001-006-53940 Travel & Training

Travel & training necessary for reappraisals, new construction, continuing education and attending semi-annual Assessor's conferences and other related meetings.

001-006-53960 Computer Services

Costs for program updates from Advanced Data Systems for the secured and unsecured Assessor programs.

001-006-54010 New Fixed Assets

\$ 3,500

\$ 10,000

\$ 17,575

\$0

#### LINE ITEM OPERATING BUDGET NON PERSONNEL

#### 2018-19 Fiscal Year

Fund and Department Number	001-006	
Department or Function	Assessor	
Prepared By:	Lura Duvall	

Account#	Account Name	Amount	Reference to Detail
53020	Advertising	3,500	See detail
53200	Computer Service (ADS)	17,575	See detail
53260	Dues & Subscriptions	14,700	See detail
53600	Mapping & Plotting	40,000	See detail
53676	Postage & Shipping	4,500	See detail
53680	Printing	1,500	See detail
53880	Repair & Maintenance	1,500	See detail
53920	Service & Supplies	5,000	See detail
53930	Telephone & Fax	3,500	See detail
53940	Travel & Training	10,000	See detail
54010	New Fixed Assets	0	See detail
59205	Professional Services	20,000	See detail
	Total	121,775	

# CAPITAL OUTLAY LINE ITEM DETAIL

#### 2018-19

Fund and Department Number	001-006	
Department or Function	Assessor	
Prepared By:	Lura Duvali	

Г

Item Description	Amount
	0
Total	

# FIVE YEAR CAPITAL EXPENDITURE WORKSHEET

				Vehicle	Furniture	Printers	Personal Computers		Description
				0	0	0	0	FY 2017-18	Current
				0	0	0	0	9	Year 1
				40,000	0	0	0	FY 2019-20 FY 2020-21	Year 2
				0	0	0	0	FY 2020-21	Year 3
			4	0	10,000	0	0	FY 2021-22 FY 2022-23	Year 4
				0	0	0	0	FY 2022-23	Year 5
				40,000	10,000	0	0		Total

# *FINANCE BUDGET FOR 2018/2019*

			Summary			
Finance					001-007	
		Sheet 1	Sheet 2			
Acct#	Account	Exempt	Local #3	Sheet 3	Total	
	Salaries					
51010	Admin					
	Salaries &					
51020	Wages	\$142,490.64	\$50,382.72		\$192,875.00	
51030	Overtime		\$1,000.00		\$1,000.00	\$193,875.00
	Group					
52010	Insurance	\$24,000.00	\$12,000.00		\$36,000.00	
52012	Unemployment	\$6,155.60	\$2,156.07		\$8,315.00	
	Vacation					
52013	Accrual	\$11,399.25	\$2,519.14		\$13,920.00	
	Longevity					
52014	Bonus					
52016	Medicare	\$2,231.40	\$781.58		\$3,015.00	
52018	FICA					
	Workman's					
52020	Comp	\$6,155.60	\$2,156.07		\$8,315.00	
	Retirement					
52040	(PERS)	\$20,309.14	\$7,305.49		\$27,615.00	\$97,180.00
	Totals	\$212,741.62	\$78,301.07		\$291,055.00	\$291,055.00

#### Summary

Sheet #1 Exempt Administrative (Salaried) Personnel

Position	Base Annual Salary (as of 07-01-18)
Employees Electing Employer/Employee PERS	
Fiscal Officer/Cindy	\$68,000.00
Accountant/Laken	\$51,001.00
CPI 2%	\$2,380.02
Subtotal EE/ER	\$121,381.02
Employees Election Employer Only PERS	
Subtotal Employer Only	\$0.00
Total Base Salary	\$119,001.00

Description	Amount	Carry to Summary
Total Base Salary from Above	\$119,001.00	
CPI & Merit Increase per Policy (2%)	\$2,380.02	and a spectrum
Step & Grade 2%	\$2,427.62	APRA PARA
PERS Election (Subtotal X 1.153912 - Subtotal)	\$18,682.00	14.2.0%之中(1)(3.4
Subtotal Salary for Summary	\$142,490.64	51020
Longevity Bonus		52014
Vacation (8% X Gross OR Specific ID)	\$11,399.25	52013
Total Gross Salary	\$153,889.89	Carl State 185
Benefits & Taxes:		A. S. C. Maria
Group Insurance	\$24,000.00	52010
Unemployment (4% X Gross OR Specific ID)	\$6,155.60	52012
Medicare (1.45% X Gross)	\$2,231.40	52016
Worker's Compensation 4.0% X Total Gross)	\$6,155.60	52020
Retirement:		
Retirement (14.5% X Subtotal EE/ER above)	\$20,309.14	
Retirement (28.0% X Subtotal Employer above)	\$0.00	
Total Retirement	\$20,309.14	52040
Total Benefits and Taxes	\$58,851.73	22010
Total Personnel Costs	\$212,741.62	

Sheet #2 Local #3 Bargaining Unit Positions

	Grade/Step	Current Rate		Wages
Position	(as of 7-1-18)	(as of 7-1-18)	Hours Per Year	Rate X Hours
Employees Electing Emplo	ver/Employee PER	S		
Accounting Specialist II/Heidi	22	\$20.58	2080	\$42,806.40
CPI 2%				\$856.13
Subtotal EE/ER				\$43,662.53
Employees Electing Emp	oloyer Only PERS	T		
			2080	\$0.00
CPI 2%				\$0.00
Subtotal Employer Only				\$0.00
			Total	\$42,806.40

Total Base Salary from Above	\$42,806.40	Summary
CPI & Merit Increase per Policy (2%)	\$856.13	and the second
PERS Election (Subtotal X 1.153912 - Subtotal)	\$6,720.19	
Subtotal Wages for Summary	\$50,382.72	51020
Longevity Bonus		52014
Overtime	\$1,000.00	51030
Vacation (5% X Gross OR Specific ID)	\$2,519.14	52013
Total Gross Salary	\$53,901.85	Contraction of the state
Benefits & Taxes:		
Group Insurance	\$12,000.00	52010
Unemployment (4% X Gross OR Specific ID)	\$2,156.07	52012
Medicare (1.45% X Gross)	\$781.58	52016
Worker's Compensation 4.0% X Total Gross)	\$2,156.07	52020
Retirement:		
(28.0% X Subtotal Employer Only Above)	\$0.00	
(14.5% X Subtotal EE/ER Above)	\$7,305.49	52040
Total Retirement	\$7,305.49	02010
Total Benefits and Taxes	\$24,399.22	
Total Personnel Costs	\$78,301.07	

## LINE ITEM OPERATING BUDGET NON PERSONNEL

Fund and Department Nun		001-007 FY 18-1				
Department or Function Name		Finance Department				
Prepared by:		Cindy Benson				
Account#	Account Name	Amount	Reference to Detail			
53020	Advertising	2,000	reference to Betail			
53100	Audit & Budget	100,500	increase 500			
53260	Dues & Subscriptions	100				
53560	Maint/contract		increase Tyler contract-12,951 & ADS-23,172			
53676	Postage	500	10101000 1 Jiel contract 12,001 a ADO-20,112			
53680	Printing	1,800				
53920	Supplies	4,500				
53930	Telephone/Fax	750	increase 395			
53940	Travel & Training	10,000				
53991	Minor Equipment	1,000				
59205	Professional Services		decrease 7,000 for actuary every 3 yrs			
			next FY 20/21			
1000 C						
and the set of the set						
	TOTAL					
	TOTAL	170,650				

			Summary				
Building	g & Planning					001-008	
		Sheet 1	Sheet 2		Sheet 4		1
Acct#	Account	Exempt	Local #3	Sheet 3	Non-Barg	Total	
	Salaries						
51010	Admin						
	Salaries &						
51020	Wages	\$61,550.21	\$52,316.75			\$113,870.00	
51030	Overtime		\$1,000.00			\$1,000.00	\$114,870.00
	Group					+-,	+
52010	Insurance	\$12,000.00	\$12,000.00			\$24,000.00	
	Clothing						
52011	Allowance						
52012	Unemployment	\$2,658.97	\$2,174.52			\$4,835.00	
	Vacation					+ .,=====	
52013	Accrual	\$4,924.02	\$1,046.33			\$5,975.00	
	Longevity						1
52014	Bonus						
52016	Medicare	\$1,096.82	\$788.26			\$1,890.00	
52018	FICA						
	Workman's						1
52020	Comp	\$3,323.71	\$3,261.78			\$6,590.00	
	Retirement					40,000	1
52040	(PERS)	\$17,234.06	\$7,585.93			\$24,820.00	\$68,110.00
	Totals	\$102,787.79	\$80,173.58			\$182,980.00	\$182,980.00

#### Summarv

#### Sheet #1 Exempt Administrative (Salaried) Personnel

Position	Base Annual Salary (as of 07-01-18)
Employees Electing Employer/Employee PERS	
Community Development Spec/	\$0.00
CPI 2%	\$0.00
Subtotal EE/ER	\$0.00
Employees Electing Employer Only PERS	
Building Official/Anna	\$60,343.34
Building Planning Tech/	\$0.00
CPI 2%	\$1,206.87
Base Salary for Employer Only	\$61,550.21
Total Base Salary	\$60,343.34

Description	Amount	Carry to Summary
Total Base Salary from Above	\$60,343.34	AND
CPI Increase per Policy (2%)	\$1,206.87	
PERS Election (Subtotal X 1.153912 - Subtotal)	\$0.00	
Subtotal Gross Salary for Summary	\$61,550.21	51020
Longevity Bonus		52014
Vacation (8% X Gross OR Specific ID)	\$4,924.02	52013
Total Gross Salary	\$66,474.22	
Benefits & Taxes:		and the second
Group Insurance	\$12,000.00	52010
Unemployment (4% X Gross OR Specific ID)	\$2,658.97	52012
Medicare (1.65% X Gross)	\$1,096.82	52016
Worker's Compensation (5.0% X Total Gross)	\$3,323.71	52020
Retirement:		and the last
Retirement (28.0% X Employer Only above)	\$17,234.06	
Retirement (14.5% X Employer/Employee Only)	\$0.00	
Total Retirement	\$17,234.06	52040
Total Benefits and Taxes	\$36,313.56	22010
Total Personnel Costs	\$102,787.79	

	Sheet #	2	
Local #3	Bargaining	Unit	Positions

Position	Grade/Step as of (7-1-18)	Current Rate as of (7-1-18)	Hours Per Year	Wages Rate X Hours
Employees Electing Employer/Emp	ployee PERS			
Community Dev. Spec/Kyla	23	21.37	2080	44,449.60
CPI 2&				888.99
Subtotal EE/ER				45,338.59
Employees Electing Employer C	Only PERS			
Assistant Bldg Inspector			2080	\$0.00
CPI 2%				\$0.00
Subtotal Employer Only				\$0.00
	Participant Strategies		Total	\$44,449.60

Description	Amount	Carry to Summary	
Total Base Wages from Above	\$44,449.60		
CPI (2% X Base Wages)	\$888.99	Charles Strates	
PERS Election (Subtotal X 1.153912 - Subtotal)	\$6,978.15		
Subtotal Wages For Summary	\$52,316.75	51020	
Longevity Bonus		52014	
Subtotal Wages (for PERS)	\$52,316.75	A CARLER SECTION	
Overtime (attach justification)	\$1,000.00	51030	
Vacation (2% of Gross OR Specific ID)	\$1,046.33	52013	
Total Gross Wages	\$54,363.08	and and the Second of	
Benefits & Taxes:			
Group Insurance	\$12,000.00	52010	
Unemploymnet (4% of Gross OR Specific ID)	\$2,174.52	52012	
Medicare (1.45% X Total Gross Wages)	\$788.26	52016	
Worker's Compensation (6% X Total Gross)	\$3,261.78	52020	
Retirement:			
(28.0% X Subtotal Full Time Above)	\$0.00	Contraction of the second	
(14.5% X Subtotal Full Time Above)	\$7,585.93	A. The Area State	
Total Retirement	\$7,585.93	52040	
Total Benefits and Taxes	\$25,810.50		
Total Personnel Costs	\$80,173.58		

# LINE ITEM OPERATING BUDGET NON PERSONNEL

Fund and Department Number	001-008	
Department or Function Name	Building & Planning	
Prepared by:	Kyla Bright/Anna Penola	

Account #	Account Name	Amount	Reference to Detail
53260	Dues & Subscriptions	2,500	
53360	Gas & Oil	7,000	
53481	Code Enforcement	12,000	
53676	Postage	3,000	
53880	Repair & Maintenance	3,000	
53920	Service & Supplies	6,500	
53930	Telephone/Fax	3,500	
53940	Travel & Training	15,000	
53963	Plan Review	15,000	
		15,000	
	-		
			с. 
	ТОТИ	0 (	
	TOTAL	\$67,500	

			Summary				
Building	g Maintenance					001-009	
		Sheet 1	Sheet 2	Sheet 3	Sheet 4		
Acct#	Account	Exempt	Local #3	Sheriffs	Non-Barg	Total	
	Salaries						
51010	Admin						
	Salaries &						
51020	Wages		\$111,430.97			\$111,435.00	
51030	Overtime		\$4,000.00			\$4,000.00	\$115,435.00
	Group						
52010	Insurance		\$36,000.00			\$36,000.00	
	Clothing						
52011	Allowance				_		
52012	Unemployment		\$3,529.79			\$3,530.00	
	Vacation						
52013	Accrual		\$2,228.62			\$2,230.00	
	Longevity						1
52014	Bonus						
52016	Medicare		\$1,706.06			\$1,710.00	
52018	FICA						Y
	Workman's						1
52020	Comp		\$8,236.17			\$8,240.00	
	Retirement						1
52040	(PERS)		\$20,459.46			\$20,460.00	\$72,170.00
	Totals		\$187,591.07			\$187,605.00	\$187,605.00

#### Summary

Sheet #2 Local #3 Bargaining Unit Positions

	Grade/Step	Current Rate		Wages
Position	as of (7-1-18)	as of (7-1-18)	Hours Per Year	Rate X Hours
Employees Electing	 Employer/Employee I	PERS		
Janitor/Glen	15	\$16.25	2080	\$33,800.00
Janitor/Mattie	15	\$16.25	2080	\$33,800.00
CPI 2%				\$1,352.00
Subtotal EE/ER				\$68,952.00
Employees Electing	g Employer Only Pl	ERS		
Janitor/Sabrina	14	\$15.02	2080	\$31,241.60
CPI 2%				\$624.83
Subtotal Employer	Only			\$31,866.43
			Total	\$100,193.60

Description	Amount	Carry to
Total Base Wages from Above	\$98,841.60	
CPI (assume 2% X Base Wages)	\$1,976.83	
PERS Election (Subtotal X 1.153912 - Subtotal)	\$10,612.54	
Subtotal Wages for Summary	\$111,430.97	51020
Longevity Bonus		52014
Subtotal Gross Wages for PERS	\$111,430.97	
Overtime (attach justification)	\$4,000.00	51030
Vacation (2% of Gross OR Specific ID)	\$2,228.62	52013
Total Gross Wages	\$117,659.59	
Benefits & Taxes:		
Group Insurance	\$36,000.00	52010
Unemploymnet (3% of Gross OR Specific ID)	\$3,529.79	52012
Medicare (1.45% X Total Gross Wages)	\$1,706.06	52016
Worker's Compensation (7% X Total Gross)	\$8,236.17	52020
Retirement:		
(28.0% X Subtotal Full Time Above)	\$8,922.60	
(14.5% X Subtotal Full Time Above)	\$11,536.86	
Total Retirement	\$20,459.46	52040
Total Benefits and Taxes	\$69.931.48	
Total Personnel Costs	\$187,591.07	

# LINE ITEM OPERATING BUDGET PERSONNEL REQUEST

Fund and Department Number	001-009	
Department or Function Name	Building Maintenance	
Prepared by:	Anna Penola 2018-2019	

Account #	Account Name	Amount	Reference to Detail
001-009	1/2 Janiator	13,000	Plus benefits
*			
	for Robin	R	
	1 2 1		
	for Roben		
		TOTAL	S13,000.0

# LINE ITEM OPERATING BUDGET NON PERSONNEL

Fund and Department Number	001-009	
Department or Function Name	Building Maintenance	
Prepared by: Anna Penola	FY 18-19	

Account #	Account Name	Amount	Reference to Detail
53560	Maint./Contract Agreement	250,000	
53880	Repair & Maintenance (vehicle)	1,000	
53919	Services Contract	20,000	
53920	Service & Supplies		
53963	Plan Review	8,000 20,000	
53980	Utilities	125,100	
53991	Minor Equip/Furniture		
54010	New Fixed Assets	0,000	
59260	Janitorial	0,000	
		35,000	
			-
	TOTAL	\$459,100	

# LANDER COUNTY RECORDER

# <u> 2018 - 2019</u>

# BUDGET REQUEST OF LANDER COUNTY

# **Goals and Objectives**

To insure that all Citizens have courteous and professional excellence when coming to the Lander County Recorder/DMV Office.

- 1. By providing excellent customer service.
- 2. Assisting the needs of the citizens while staying within the NRS Statutes.
- 3. Continue to convert official records to digital formatting.
- 4. Continue to update computer software to meet recording needs.
- 5. Continuing to update office routine to keep a forward thinking method.
- 6. Continue to provide support on the DMV contract.
- 7. To increase the hours for DMV to better benefit the public. We are changing our hours to 8:30 to 4:30.

To provide training to all staff within the Lander County Recorder/DMV Office. To cross train all staff in all positions while keeping the citizens of Lander County updated on all changes.

The Lander County Recorder's Office is researching and planning on updating to keep in line with the other Recorder's Offices in the State of Nevada.

#### TANSMITTAL MEMORANDUM

TO: Cindy Bensen, Finance Director

FROM: Lesley L. Bunch

DATE: January 20, 2018

#### RE: 2018-2019 Budget

The Lander County Recorder is requesting an increase in the Administration Salary line to include a 3% increase as approved by the Nevada State Legislature.

The Recorder's Office is requesting two employee increases. One employee will be advancing to a Deputy Recorder II that will increase her wages from \$18.65 to \$19.39 per hour. One employee shall be advancing from \$18.65 to \$19.39 per hour for Deputy DMV Clerk 2. Each employee has criteria to meet on their job descriptions. Both employees are excelling in their field. Both employees will be crossed trained in both Recording and DMV. All employees currently working in the Recorders Office may receive a 2% increase on their anniversary date as well as their merit increase due in July of 2018.

Due to circumstances beyond our control, we are in process of changing computer software. We have gone with Tyler/Eagle and should be up and going by May of 2018. We will be paying an annual maintenance fee of approximately \$14,000.00. This line item will increase as we are still closing out PDI, ADS and adding Tyler/Eagle. Also for consideration the Lander County Clerk is covered by this agreement. Once this change is completed, we should be able to cut the cost of this line item.

# LINE ITEMS WITH EXPLANATIONS DEPARTMENT NAME: LANDER COUNTY RECORDER PREPARED BY: LESLEY L BUNCH

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
51010	SALARIES ADMIN.	\$71,366.74
Up to Commissioners:		
512010	SALARIES & WAGES	\$TBD
(Info from Finance Dept)		
52010	GROUP INSURANCE	\$TBD
(Information from Finance De	ept)	
52012	UNEMPLOYMENT	\$TBD
(Information from Finance De	ept)	
52013	VACATION	\$TBD
(Information from Finance De	ept)	
52014	BONUSES	\$TBD
(Information from Finance De	ept)	
52016	MEDICARE	\$TBD
(Information from Finance De	ept)	
52018	FICA	\$TBD
(Information from Finance De	ept)	
52020	PACT	\$TBD
(Information from Finance De	ept)	
52040	RETIREMENT – PERS	\$tbd
(Information from Finance De	ept)	

			Summary				
Recorde	er					001-010	
		Sheet 1	Sheet 2	Sheet 3	Sheet 4		
Acct#	Account	Exempt	Local #3	Sheriffs	Non-Barg	Total	
	Salaries						
51010	Admin	\$74,215.44				\$74,220.00	
	Salaries &						
51020	Wages		\$221,253.34			\$221,255.00	
51030	Overtime		\$1,000.00			\$1,000.00	\$296,475.00
	Group					++,++++++++++++++++++++++++++++++++++++	4200,110.00
52010	Insurance	\$12,000.00	\$60,000.00			\$72,000.00	
	Clothing						
52011	Allowance						
52012	Unemployment		\$12,191.55			\$12,195.00	
	Vacation					φ12,195.00	
52013	Accrual		\$6,637.60			\$6,640.00	
52015	Sick Leave Accrual		£14.040.00				
52015	Acciual		\$14,940.00			\$14,940.00	
52016	Medicare	\$1,076.12	\$3,535.55			\$4,615.00	
52018	FICA						
	Workman's						
52020	Comp	\$2,226.46	\$7,314.93			\$9,545.00	
	Retirement					φ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
52040	(PERS)	\$20,780.32	\$45,576.92			\$66,360.00	\$186,295.00
	Totals	\$110,298.35	\$372,449.88			\$482,770.00	\$482,770.00

#### Summary

Sheet	: # <b>1</b>
Exempt Administrative	(Salaried) Personnel

Position	Base Annual Salary as of (07-01-18)
Employees Election Employer Only PERS	
Recorder	\$71,361.00
Longevity 8% for 6 mo.	\$2,854.44
Total Base Salary	\$74,215.44

Description	Amount	Carry to Summary
Total Base Salary from Above	\$74,215.44	
Longevity Increase		
Total Gross salary	\$74,215.44	51010
Benefits & Taxes:		
Group Insurance	\$12,000.00	52010
Unemployment (4% X Gross OR Specific ID)		52012
Medicare (1.45% X Gross)	\$1,076.12	52016
Worker's Compensation (3% X Total Gross)	\$2,226.46	52020
Retirement (28.0% X Subtotal Employer Only)	\$20,780.32	52040
Total Benefits and Taxes	\$36,082.91	
Total Personnel Costs	\$110,298.35	

#### Sheet #2 Local #3 Bargaining Unit Positions

	Grade/Step	Current Rate		Wages
Position	as of (7-1-18)	as of (7-1-18)	Hours Per Year	Rate X Hours
Employees Election En	anlower Only DE	DC		
		κω		
Dep. Recorder/Kaitlyn	22	\$20.58	2080	\$42,806.40
Dep. Recorder/Nancy	23	\$22.25	2080	\$46,280.00
Dep./DMV Recordr/Maria	22	\$20.58	2080	\$42,806.40
CPI 2%				\$2,637.86
Total Base Salary for 1	Employee/Employ	ver Only		\$134,530.66
Employees Election En	nployer Only PE.	RS		\$134,350.00
Senior Deputy/Marla	23	\$22.70	2080	\$47,216.00
DMV Clerk/Austin/Gail	23	\$22.25	1508	\$33,553.00
CPI 2%				\$1,615.38
Total Base Salary for E	Employer Only			\$82,384.38
Total Base				\$216,915.04

Description	Amount	Carry to Summary
Total Base Wages from Above	\$216,915.04	Summary
CPI (2% X Base Wages)	\$4,338.30	
PERS Election (Subtotal X 1.153912)	\$20,705.88	
Subtotal Wages for Summary	\$221,253.34	51020
Sick Leave (#16,800.00 Cap per employees eligible)	\$14,940.00	52015
Vacation (3% of Gross OR Specific ID)	\$6,637.60	52013
Overtime (attach justification)	\$1,000.00	51030
Total Gross Wages	\$243,830.94	
Benefits & Taxes:		
Group Insurance	\$60,000.00	52010
Unemploymnet (5% of Gross OR Specific ID)	\$12,191.55	52012
Medicare (1.45% X Total Gross Wages)	\$3,535.55	52016
FICA (6.2% X Subtotal Part Time Above)		52018
Worker's Compensation (3% X Total Gross)	\$7,314,93	52020
Retirement:		02020
(28.0% X Subtotal Employer Only above)	\$23,067.63	
(14.5% X Subtotal EE/ER Only)	\$22,509.30	A CONTRACT OF STATE
Total Retirement	\$45,576.92	52040
Total Benefits and Taxes	\$128,618.95	52010
Total Personnel Costs	\$372,449.88	

0.4362

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
53260	DUES AND SUBSCRITIONS	\$ 550.00
This line has no increase		
53560	MAINT/CONTRACT AGR	\$28,000.00
This line is increased due to S	oftware Changes to Tyler/Eagle	
Paying ADS and Tyler/Eagle		
53676	POSTAGE	\$ 2,500.00
This line has no increase		
53680	PRINTING	\$ 2,000.00
This line has no increase		
53880	REPAIR & MAINTENANCE	\$ 7,200.00
This line has no increase.		
53920	SERVICE AND SUPPLIES	\$ 8,000.00
This line has no increase		
53930	TELEPHONE/FAX	\$ 2,000.00
This line has no increase		
53940	TRAVEL AND TRAINING	\$ 7,000.00
This line is decreased by \$2,0	00	
53991	MINOR EQUIP/FURNITURE	\$ 00.00
This line has no increase		
54010	NEW FIXED ASSETS	\$ 00.00
This line has no increase		

# LANDER COUNTY RECORDER/DMV

### **REVENUE PROJECTIONS**

ACCOUNT NUMBER	ACCOUNT NAME	<u>AMOUNT</u>
00031206	RPTT%	\$ 600.
00132040	MOTOR VEHICLE LICENSE	\$ 40,000.
00132220	RECORDER FEES	\$ 80,000.
00032221	TECHNOLOGY FEES	\$ 10,500.
00032025	COMPENSATION OF INVESTIGATORS	\$ 20,000.
	APPOINTED BY DISTRICT COURT	
00032240	MAP FEES	\$ 25,000.
	TOTAL	\$179,100.

I am increasing Technology Fees by \$2,000.

I am increasing Map Fees by \$2000.

# **REVENUE PROJECTIONS**

Account #	Account Name	Amount	Reference to Detail
00031206	RPTT 1%	\$ 600.	
00132040	MOTOR VEHICAL LICENSE	\$40,000.	
00132220	RECORDER FEES	\$80,000.	
00032221	TECHNOLOGY FEES	\$10,500.	
00032025	COMPENSATIN OF INVESTIGATORS APPOINTED BY DISTRICT COURT	\$20,000.	
00032240	MAP FEES	\$25,000	
			-
		-	
		TOTAL	¢170.100
		TOTAL	\$179,100



# Lander County Sheriff's Office

SHERIFF RON UNGER

February 13, 2018

Lander County Commissioners 50 State Route 305 Battle Mountain, Nevada 89820

Honorable Commissioners:

Please find the final budget submittals from the Lander County Sheriff for the fiscal year 2018/2019. This year's proposals reflects a concerted effort by the staff members of the Sheriff's Office in compiling this year's budget.

The Lander County Sheriff's Office provides 24 hour a day, 7 day a week law enforcement services to an estimated 5,000 citizens and countless travelers of Lander County. The Sheriff manages three separate department budgets; Department 012: Sheriff, Department 013: Jail, and Department 014: Animal Control. Services provided include Administrative Services, Patrol, Communications, Detentions and Animal Control.

**Department 012**: The Support Services Section is currently authorized 1 office manager and 2 administrative assistants. The Patrol Division is currently authorized a total of 12 patrol deputies, 3 patrol corporals and 1 patrol sergeant. Of those personnel, 1 patrol deputy and 1 patrol corporal are assigned to the Austin area with the remaining assigned to the Battle Mountain office. The Communications Division is currently authorized 6 full time communications officers, 1 supervisor and 2 relief communications officers. Of those personnel, 1 communications officer is assigned to the Austin area. The duties of the Austin communications officer entail a wide range of services beyond dispatching. Many of the services provided to the Austin community and Southern end of Lander County by the communications officer are the same as those provided in the Battle Mountain office utilizing multiple staff. This Austin position serves the citizens and visitors of the Southernmost County.

**Department 013**: The Detentions Division is currently authorized 6 deputies, 1 corporal and 1 sergeant, 1 full-time food service employee and 1 part-time food service employee.

**Department 014**: The Animal Control Section is currently authorized 1 full-time animal control officer and 1 part-time animal control officer. The Animal Control Division services all of Lander County from their base of operation in Battle Mountain.

Respectfully,

Ron Unger Sheriff

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### BUDGET NARRATIVE WORKSHEET

#### Mission Statement:

The Lander County Public Safety Building, opened in June 2001, is a facility that incorporates many public safety functions: it is designed to contain a modern, efficient communications center, administrative offices, and a complete detention facility under one roof.

The Lander County Sheriff's Support Services Section provides a wide range of community services. The amount of these services vary day to day and include, but are not limited to; fingerprint services, concealed weapons processing, property tracking and processing, report processing, clerical support, garnishment processing, civil service processing, applicant testing, human resources functions and notarial acts.

The Lander County Communications Center acts as the public safety communications center for all of Lander County. This includes receiving calls and dispatching appropriate law enforcement, fire and emergency medical services as needed. Additionally, the center supports the Western Shoshone Department of Public Safety by receiving calls for service and dispatching their officers. The Communication Center also provides support for the Lander County Jail operation. It provides perimeter security control and supports inmate supervision at the same time. It is designed to expand internally, and its architecture allows for a highly functional and flexible program of operation to serve the public safety interests of the community and of law enforcement officers.

The Lander County Detention Facility is a facility that provides, in a cost efficient manner, the highest degree of security for the citizens of the County, and safety for both the inmates and staff of the jail. It enables staff to hold inmates accountable for their actions, and provide a safe and secure environment. It is a facility that provides sufficient flexibility for changes in administrative doctrine and changes as required by new state laws or federal case law. The facility provides maximum supervision capability. The facility also meets the needs of attorneys, law enforcement, staff, and visitors. It processes arrestees efficiently and with a high degree of accountability.

#### Legal Requirements:

The Lander County Commissioners and the Sheriff are tasked with providing adequate law enforcement services to the citizens of the County of Lander. Both statutory and legal issues drive the way business is conducted on a daily basis. Since these are duly shared obligations, it is imperative that the Sheriff and Commissioners work together to provide for the most effective, yet quality services possible.

Nevada Revised Statutes (NRS) chapter 211 dictates that each county must provide for a jail to be maintained in good repair at the expense of the County. Chapter 211 also states that the Board of County Commissioners is responsible for "building, inspecting, and repairing" the jail,

and that they "shall take all necessary precautions against escape, sickness or infection". In addition, they are to "inquire into the security of the jail and the treatment and condition of the prisoners." The Sheriff is the custodian of the jail in the county and of the prisoners therein.

In addition to NRS Chapter 211, and other statutes, Nevada Administrative Codes (NAC) governs county jail construction, operations, and conditions of confinement. The board of health sets forth many important regulations that are far reaching and that impact areas of operation beyond what one may consider as "health" issues. For instance, square footage per inmate in each cell and housing unit is specified, along with how a facility may be designed and operated.

The Prison Rape Elimination Act (PREA) has set national standards into law for facilities that house adult prisoners. The name of the act is misleading because the federally mandated standards cover a multitude of areas including prevention, training, investigations, medical and mental health and monitoring. Needless to say the PREA Act, another federally unfunded mandate, opens the County for enormous liability if not complied with.

Finally, federal case law has set forth parameters for staffing requirements, health care, inmate programs, training of staff, treatment of inmates, and security and segregation, duty to protect, and the list goes on. To say that jails are heavily regulated is an understatement.

#### Primary Responsibilities:

The Sheriff and his appointees are tasked with the daily responsibilities and obligations to the citizens of the County of Lander. These include patrol and crime prevention activities, arrests and investigations, dispatching of emergency services and emergency management just to name a few.

It is the responsibility of the custodian of the jail and his appointees to take and maintain custody of arrested persons and court committed persons; to maintain those persons in a secure facility – secure from outside penetration as well as secure to prevent escape; to maintain a safe environment for staff and inmates; to provide adequate health care for the inmates, and to maintain a healthy work environment for staff; to promote an effective and efficient operation; and, to manage and operate the jail in accordance with local, state, and federal laws.

### **Overall Change in Level of Service:**

The Sheriff's Office has maintained high levels of activity this past year.

In 2017, the Sheriff's Office handled a total of 15,232 calls for service, an average of 42 calls for service per day. The total number of case reports taken in 2017 was 621.

The Detention Facility completed 331 bookings in 2017. The average daily population (ADP) in 2017 ranged from a low of 11 days on January 11<sup>th</sup>, to a high of 30 days on September 4<sup>th</sup>.

### Change in Number of Positions from Prior Fiscal Year

The Lander County Sheriff is seeking the following changes to staffing levels and positions by the following;

### Department 012

The Lander County Sheriff is seeking to increase staffing by one (1) deputy position to serve as a School Resource Officer for Lander County.

#### Department 013

The Lander County Sheriff is not seeking any change to the current staffing FTE positions.

### Department 014

The Lander County Sheriff is not seeking any change to the current staffing FTE positions.

### SUMMARY OF COMPLETE BUDGET FOR

## LANDER COUNTY SHERIFF'S OFFICE

### FISCAL YEAR 2018 / 2019

	FY 2015-2016 Actual	FY 2016-2017 Actual	FY 2017-2018 Budgeted	FY 2018-2019
SHERIFF'S OFFICE	3,049,655	3,201,504	4,074,065	
DETENTION (JAIL)	1,181,413	1,003,042	1,589,745	Pending Personnel
ANIMAL CONTROL	89,260	79,728	134,455	Costs
TOTALS	4,320,328	4,284,274	5,798,265	
Budgeted	5,761,900	5,699,600	-,,	
Year End Cost Savings	1,441,572	1,415,326		

1.2.21.2	Summary							
Adminis	dministration 001-012							
Acct#	Account	Sheet 1 Exempt	Patrol	Dispatch	Admin	Relief/PT	Total	
51010	Salaries Admin	\$116,324.40					\$116,325.00	
51020	Salaries & Wages	\$100,716.21	\$1,059,388.78	\$374,059.88	\$157,277.32	\$62,454.23	\$1,753,900.00	
51030	Overtime/ Call Back		\$137,000.00	26,750.00	1,000.00		\$164,750.00	
51031	Standby		\$4,000.00				\$4,000.00	\$2,038,975.00
52010	Group Insurance	\$23,078.50	\$214,215.00	95,160.00	36,000.00		\$368,455.00	
51020	Remote Pay		\$9,500.00	6,000.00			\$15,500.00	
52014	Special Duty Clothing		\$10,000.00	4,000.00			\$14,000.00	
52011	Allowance	\$1,300.00	\$19,500.00	2,450.00		350.00	\$23,600.00	
52012	Unemployment Vacation	\$6,757.18	\$64,320.99	22,450.93	6,834.38	3,122.71	\$103,490.00	
52013	Accrual	\$17,627.43	\$86,031.10	31,408.79	12,582.19		\$147,650.00	
52014	Bonuses Sick Leave		\$28,500.00	4,000.00			\$32,500.00	
52015	Accrual	\$16,800.00		16,800.00			\$33,600.00	
52016	Medicare	\$3,646.29	\$18,653.09	6,510.77	2,477.46	905.59	\$32,195.00	
52018	FICA Workman's					3,872.16	\$3,875.00	
52020	Comp Retirement	\$18,954.20	\$90,049.39	\$17,960.75	\$5,125.79	\$4,996.34	\$137,090.00	
52040	(PERS)	\$73,360.90	\$435,532.46	\$83,392.40	\$28,960.29		\$621,250.00	\$1,533,205.00
	Totals	\$378,565.10	\$2,176,690.81	\$690,943.53	\$250,257.42	\$75,701.02	\$3,572,180.00	\$3,572,180.00

Summary

Sheet	#1	
<b>Exempt Administrative</b>	(Salaried)	Personnel

Position	Base Annual Salary as of (07-01-18)
Employees Electing Employer Only	
Unger, Ron/ Sheriff	\$96,937.00
Longevity 20%	\$19,387.40
Total Base Salary	\$116,324.40

Description	Amount	Carry to Summary
Total Base Salary from Above	\$116,324.40	Statt Harden
Longevity		
Total Gross salary	\$116,324.40	51010
Benefits & Taxes:		
Group Insurance	\$9,750.00	52010
Unemployment (5% X Gross OR Specific ID)		52012
Medicare (1.45% X Gross)	\$1,686.70	52016
Worker's Compensation (7% X Total Gross)	\$8,142.71	52020
Retirement:		
28.0% X Subtotal Employer Only above	\$32,570.83	
Total Retirement	\$32,570.83	52040
Total Benefits and Taxes	\$52,150.24	
Total Personnel Costs	\$168,474.64	

Sheet #1 Exempt Administrative (Salaried) Personnel

Position	Base Annual Salary as of (07-01-18)
Employees Electing Employer Only	
Undersheriff	\$98,741.38
CPI 2%	\$1,974.83
Subtotal Employer Only	\$100,716.21
Total Base Salary	\$98,741.38

Description	Amount	Carry to Summary
Total Base Salary from Above	\$98,741.38	
CPI & Merit Increase per Policy (2%)	\$1,974.83	
Subtotal Gross Salary for Summary	\$100,716.21	51020
Sick Leave (\$16,800.00 Cap per employees eligible)	\$16,800.00	52015
Subtotal Gross Salary	\$117,516.21	
Vacation (15% X Gross OR Specific ID)	\$17,627.43	52013
Total Gross Salary	\$135,143.64	
Benefits & Taxes:		
Group Insurance	\$13,328.50	52010
Clothing Allowance	\$1,300.00	52011
Unemployment (5% X Gross OR Specific ID)	\$6,757.18	52012
Medicare (1.45% X Gross)	\$1,959.58	52016
Worker's Compensation (8% X Total Gross)	\$10,811,49	52020
Retirement:		
40.50% X Subtotal Employer Only above	\$40,790.06	CALIFICATION CONTRACTOR
Total Retirement	\$40,790.06	52040
Total Benefits & Taxes	\$74,946.82	12010
Total Personnel Costs	\$210,090.46	

Patrol

Position	Employee #'s	Current Rate as of (7-1-18)	Hours Per Year	Wages Rate X Hours
Jones/Sgt. (2/4)	2044	\$39.45	2184	\$86,158.80
Lowe/Cpl (4)	593	\$38.52	2184	\$84,127.68
Zacharias (5/5)	1309	\$31.07	2184	\$67,856.88
Rochester/Cpl (1/2)	964	\$35.99	2184	\$78,602.16
Rangel A. (4/5)	847	\$31.07	2184	\$67,856.88
Campbell/Cpl (2/3)	1142	\$35.99	2184	\$78,602.16
Smith (4/5)	1311	\$31.07	2184	\$67,856.88
Ceja (4/5 )	1250	\$31.07	2184	\$67,856.88
Priest, Stephen (3/4)	1284	\$29.03	2184	\$63,401.52
Bunch, Lexy (2/3)	1209	\$27.63	2184	\$60,343.92
Scaramuzzino, Joseph (2/3)	1564	\$27.63	2184	\$60,343.92
Lucas, Jonathan (3/4)	1160	\$29.03	2184	\$63,401.52
School Patrol		\$29.03	2184	\$63,401.52
Entry Level (1/2)		\$21.24	2184	\$46,388.16
Entry Level (1/2)		\$21.24	2184	\$46,388.16
			Total	\$1,002,587.04

Description	Amount	Carry to Summary
Total Base Wages from Above	\$1,002,587.04	
CPI (2% X Base Wages)	\$20,051.74	Call Provident
Shift Differential (\$1650.00 X number of employees)	\$24,750.00	
Detective Wages (\$2.00 per hour worked)	\$12,000.00	Carrier and the second
Subtotal Wages for Summary	\$1,059,388.78	51020
Standby	\$4,000.00	51031
Callback/HolidayWorked	\$12,000.00	51030
Sick Leave (\$16,800.00 Cap per employees eligible)	\$0.00	52015
Subtotal Wages	\$1,075,388.78	
Overtime (attach justification)	\$125,000.00	51030
Vacation (8% of Gross OR Specific ID)	\$86,031.10	52013
Total GrossWages	\$1,286,419.88	
Benefits & Taxes:		
Group Insurance	\$214,215.00	52010
Remote Pay (Austin) (Deputy \$6,000.00) (Sgt #3,500.00)	\$9,500.00	51020
Special Duty Pay (2000.00 x 5 emp)	\$10,000.00	52014
Clothing Allowance (\$1,300.00 X # of Employees)	\$19,500.00	52011
Bonuses (Physical Fitness, Bilingual, Education, K-9)	\$28,500.00	52014
Unemployment (5% of Gross OR Specific ID)	\$64,320.99	52012
Medicare (1.45% X Total Gross Wages)	\$18,653.09	52016
Worker's Compensation (7% X Total Gross)	\$90,049.39	52020
Retirement (40.5% X Subtotal Full Time Above)	\$435,532.46	10000
Total Retirement	\$435,532.46	52040
Total Benefits and Taxes	\$890,270.93	52040
Total Personnel Costs	\$2,176,690.81	

### Communications

	Employee #	Current Rate		Wages
Position		as of (7-1-18)	Hours Per Year	Rate X Hours
Employees Electing Employe	r/Employee PERS			
Burden/Sup (2/3)	1046	\$28.47	2080	\$59,217.60
Camacho (3/4)	1362	\$22.98	2080	\$47,798.40
Open	1489	\$20.45	2080	\$42,536.00
CPI 2%				\$2,991.04
Subtotal EE/ER				\$152,543.04
<b>Employees Electing Employe</b>	r Only PERS			· · · · · · · · · · · · · · · · · · ·
Cantrell (3/4)	535	\$22.98	2080	\$47,798.40
Parker, Kimberly (3/4)	1177	\$22.98	2080	\$47,798.40
Cardenas, Maria (1/2)	1244	\$21.49	2080	\$44,699.20
Stephens, F. (1/2)	680	\$20.45	2080	\$42,536.00
CPI 2%				\$3,656.64
Subtotal Employer Only				\$186,488.64
		Life Carlot And	Total	\$332,384.00

Description	Amount	Carry to Summary
Total Base Wages from Above	\$332,384.00	A. A
CPI (2% X Base Wages)	\$6,647.68	(人)、注意的 () 建立的
PERS Election (Subtotal X 1.153912 - Subtotal)	\$23,478.20	
Shift Differential (\$1650.00 X number of employees)	\$11,550.00	
Subtotal Wages for Summary	\$374,059.88	51020
Callback/HolidayWorked	\$1,750.00	51030
Sick Leave (\$16,800.00 Cap per employees eligible)	\$16,800.00	52015
Subtotal Wages	\$392,609.88	
Overtime (attach justification)	\$25,000.00	51030
Vacation (8% of Gross OR Specific ID)	\$31,408.79	52013
Total Gross Wages	\$449,018.68	
Benefits & Taxes:		
Group Insurance	\$95,160.00	52010
Remote Pay (Austin) \$6000.00 Per Emp	\$6,000.00	51020
Bonuses (Bilingual, Educational)	\$4,000.00	52014
Special Duty (2000.00 X 2 emp)	\$4,000.00	52014
Clothing Allowance (350 x # employees)	\$2,450.00	52011
Unemployment (5% of Gross OR Specific ID)	\$22,450.93	52012
Medicare (1.45% X Total Gross Wages)	\$6,510.77	52016
Worker's Compensation (4% X Total Gross)	\$17,960.75	52020
Retirement:		
(28.0% X Subtotal Full Time Above)	\$55,940.82	
(14.5% X Subtotal Full Time Above)	\$27,451.58	
Total Retirement	\$83,392.40	52040
Total Benefits and Taxes	\$241,924.85	
Total Personnel Costs	\$690,943.53	

Office

	Employee #	Current Rate		Wages
Position		as of (7-1-18)	Hours Per Year	Rate X Hours
Employees Electing Empl	oyer/Employee PE	RS		
Wiley, Becky (2/3)	1252	\$24.13	2080	\$50,190.40
Benavidez, Rochelle(1/2)	1438	\$21.49	2080	\$44,699.20
CPI 2%				\$1,897.79
Subtotal EE/ER				\$96,787.39
Employees Electing Empl	oyer Only PERS			
Open (1/2)	278	\$21.49	2080	\$44,699.20
СРІ 2%				\$893.98
Subtotal Employer On	ly			\$45,593.18
			Total	\$139,588.80

Description	Amount	Carry to Summary
Total Base Wages from Above	\$139,588.80	
CPI (assume 2% X Base Wages)	\$2,791.78	后,""林晓云"。"这些这个"。 第二章
PERS Election (Subtotal X 1.153912 -Subtotal)	\$14,896.74	
Subtotal Wages for Summary	\$157,277.32	51020
Sick Leave (\$16,800.00 Cap per employees eligible)	\$0.00	52015
Subtotal Wages	\$157,277.32	
Overtime (attach justification)	\$1,000.00	51030
Vacation (8% of Gross OR Specific ID)	\$12,582.19	52013
Total Gross Wages	\$170,859.50	
Benefits & Taxes:		
Group Insurance	\$36,000.00	52010
Unemployment (4% of Gross OR Specific ID)	\$6,834.38	52012
Medicare (1.45% X Total Gross Wages)	\$2,477.46	52016
Worker's Compensation (3% X Total Gross)	\$5,125.79	52020
Retirement (28.0% X Subtotal Full Time Above)	\$12,766.09	In the Second Second
Retirement (14.5% X Subtotal Full Time Above)	\$16,194.20	
Total Retirement	\$28,960.29	52040
Total Benefits and Taxes	\$79,397.92	
Total Personnel Costs	\$250,257.42	

Sheet #4 Seasonal, Part-Time, and Other Non-Bargaining, Non Exempt Employees

	Employee	Current Rate		Wages
Position	#	(as of 7-1-18)	Hours Per Year	Rate X Hours
Part Time:				
Relief Dispatch:	2	£21.27	1020	
Adams & Edgar	2	\$21.27	1038	\$44,156.52
Open/Janitor	1	\$15.02	1038	\$15,590.76
CPI 2%				\$1,194.95
			Subtotal Part Time	\$60,942.23
	ч <sup>и</sup>		Total	\$59,747.28

Description	Amount	Carry to Summary
Total Base Wages from Above	\$59,747.28	
CPI (XBase Wages)	\$1,194.95	NAL TON AND AND AND AND AND AND AND AND AND AN
Shift Differential 4 X 315. X 20%	\$1,512.00	
Subtotal Wages	\$62,454.23	51020
Overtime (attach justification)		51030
Total Gross Wages	\$62,454.23	· · · · · · · · · · · · · · · · · · ·
Benefits & Taxes:		
Clothing Allowance \$87.50 X 4	\$350.00	52011
Unemployment (5% of Gross OR Specific ID)	\$3,122.71	52012
Medicare (1.45% X Total Gross Wages)	\$905.59	52016
FICA (6.2% X Subtotal Part Time Above)	\$3,872.16	52018
Worker's Compensation (8% X Total Gross)	\$4,996.34	52020
Total Benefits and Taxes	\$13,246.80	
Total Personnel Costs	\$75,701.02	

### LINE ITEM OPERATING BUDGET

### NON-PERSONNEL

### FY 2018-2019

Fund and Department Name:	Fund 001, Department 012	
Department or Function Name:	Sheriff	
Prepared by:	Sheriff Ron Unger	

		FY 2016-2017	FY 2017-2018
53085	Community Service Programs	2,500	2,500
53121	Dog Program	15,000	15,000
53153	Employment Recruitment & Testing	20,000	20,000
53170	Coroner Expense	30,000	30,000
53181	Moving Allowance	3,000	3,000
53271	SRT Team	5,000	5,000
53360	Gas and Oil	60,000	60,000
53560	Maintenance / Contract Agreements	77,900	106,450
53641	Search and Rescue	7,000	7,000
53840	Radio Communication	25,000	35,000
53880	Repair and Maintenance	77,000	77,000
53907	BVP Funding	10,000	10,000
53920	Service and Supply	40,000	40,000
53930	Telephone / Fax	35,000	35,000
53931	Emergency 911	75,000	75,000
53940	Travel and Training	30,000	30,000
53991	Minor Equipment / Furniture	4,500	4,500
	TOTAL	516,900	555,450

Community Service Programs – Line Item # 53085

Current - \$2,500 Proposed - \$2,500

### Purpose / Justification

This line reflects funding for the purchase of materials related to community service programs such as RAD Kids, Pumpkin Patrol (Halloween glow sticks), etc. Tracking the expenditures in this line allows for better accountability in the various community and educational programs.

We continue to seek and receive some funding donations as well as materials from various organizations. We will continue to seek such funding and materials in the future, thus offsetting the County expenditure.

Dog Program – Line Item # 53121

Current - \$15,000 Proposed - \$15,000

### Purpose / Justification

This line item reflects costs associated with the care and maintenance of the narcotics canine program in Lander County. Costs include equipment, service and supplies for the dog, dog food, veterinarian fees, training equipment and specific handler duty equipment, etc.

Employee Recruit & Testing – Line Item # 53153

Current - \$20,000 Proposed - \$20,000

### Purpose / Justification

This line reflects anticipated costs of advertising, testing materials, outside professional services and other costs related to obtaining the best qualified candidates for employment with the Lander County Sheriff's Office.

Several years ago, the Sheriff's Office was notified by the Nevada Peace Officer Training Academy (POST) of changes to the structure regarding direct academy costs, per diem, housing and academy length. This basically meant an increased cost to the County for sending new hires to the State mandated academy. We calculated that base costs of each non-certified new hire that we send to the academy would be approximately \$10,000 over previous budget years.

FY 2016/2017 POST made another change to their structure, reverting back to covering the cost of per diem, essentially covering the cost of meals for academy attendees. As this policy requires no legislative approval, we do not know at what point they will change it again and require the County to absorb the cost additional costs.

We therefore have left this line substantially funded to cover those costs, should POST change again. Additionally, this line had funded the cost of purchasing testing material, psychological testing for applicants and other related expenses.

Coroner Expense – Line Item # 53170

Current - \$30,000 Proposed - \$30,000

### Purpose / Justification

This line reflects funding for statutory requirements of the Office of the Coroner. Funds expended are used for medical examinations, transportation, Deputy Coroner fees, laboratory services, coroner related equipment and supplies, basic and advanced training and other requirements as outlines in Lander County Ordinance 2.22.

The uncertainty of the number of deaths within the County makes it difficult to estimate expenditures. We continually budget this amount and frequently, through due diligence, are able to remain within budgeted the amount.

Moving Allowance – Line Item # 53181

Current - \$3,000 Proposed - \$3,000

Purpose / Justification

This line reflects funding contractual based moving allowance for newly hired sworn employees. Expenditures are based on number and travel distance of newly hired employees in the fiscal year.

13

Special Response Team – Line Item # 53271

Current - \$5,000 Proposed - \$5,000

#### Purpose / Justification

The Lander County Sheriff's Office currently participates in the Tri-County Special Response Team (TCSRT). The team consists of members from Lander County, Humboldt County and Pershing County sheriff's offices. Costs associated with the team's training and deployments have historically been absorbed by Humboldt County. As we are members of the team, we are required to contribute financially to those costs.

This line reflects costs associated training and deployment of the TCSRT from and within Lander County. Costs may include a direct payment to other participants for expenditures relating to incidents in Lander County.

Direct costs to Lander County include ammunition, purchase and maintenance of tactical gear, less lethal munitions and issued weapons. These costs are associated with each Lander County member on the team.

Additionally, this line is used for the purchase and maintenance of specialized tactical equipment utilized by the Patrol Deputies.

Gas and Oil - Line Item # 53360

Current - \$60,000 Proposed - \$60,000

### Purpose / Justification

This line reflects funding for the operation of the fleet of vehicles used by the Sheriff's Office for patrol, inmate transport, training/travel fuel costs and general administration duties. The line reflects costs associated with the vehicle operation of 24 hours deputy coverage, 7 days a week.

Maintenance / Contracts Agreements - Line Item # 53560

Current - \$77,900 Proposed - \$106,450

### Purpose / Justification

This line reflects funding for current lease and maintenance agreements. The change in this line reflects;

Pitney Bowes Postage Machine Lease	\$600
OPI Copier & FAX Maintenance Agreements	\$6,000
Emergency Notification System Subscription	\$3,200
Software Licensing and Renewals (Symantec – Backup Software Rene	
Software Licensing and Renewals (Symantec – Virus/Encryption Rene	
Software Licensing and Renewals (Adobe / Cisco / Others)	\$8,500
Sunridge Systems RMS/Jail/Property/911/Collaborate Maintenance	\$13,000
Taser Contract - Payment 4 of 5	\$6,300
VINE System Support (State-wide Victim Notification Services)	\$4,000
Livescan Yearly Maintenance Fee for 2 Machines	\$6,000
Priority Dispatch EMD Software/Card Maintenance	\$4,700
Xybix Dispatch Furniture Support	\$3,000
Goserco - Legacy Video (Austin & Animal Control) (2,390) /	
Audio (7,390) / Security Systems – Mobitix & Doors (13,667)	\$23,450
Lexipol Policy Subscription (Main / Detentions)	\$4,800
Scheduling Software Subscription	\$1,000
Washoe County Crime Lab Services Agreement	\$11,500
Radar Shop (Radar re-certification)	\$500
IA Pro / Blue Team Tracking Software	\$1,900
I-Dent Drug Identification Subscription	\$300
Fire Yearly Inspection and Testing	\$3,200
Scheduling Software	\$800
T	OTAL \$106,450

The increase in this line reflects cost increases in ongoing agreements and the addition of maintenance services for 2017-2018 projects.

Search and Rescue – Line Item # 53641

Current - \$7,000 Proposed - \$7,000

Purpose / Justification

This line reflects funding for the Lander County Search and Rescue Team. It covers equipment, limited mission expenses and training costs within the year.

Radio Communications – Line Item # 53840

Current - \$25,000 Proposed - \$35,000

### Purpose / Justification

This line reflects funding for repair, maintenance and upgrade of new and existing communications equipment. It provides funding for technical services and transportation services to mountain top communication sites. It also provides for mountain top lease and licensing fees.

This line reflects an increase in the overall funding. The increase is a result of rising travel costs to remote radio sites for maintenance and repair. Flight costs to remote sites are averaging \$5,000 - \$10,000 depending on location and time onsite.

Repair and Maintenance – Line Item # 53880

Current - \$77,000 Proposed - \$77,000

Purpose / Justification

This line reflects funding for the repair and maintenance of the fleet of vehicles used by the Sheriff's Office for patrol and detention transport. It funds service of the vehicles and keeps them in a state of good repair for deputies to drive in all environments and conditions.

Additionally, the line reflects budgeted engine and transmission replacements and complete servicing of three Patrol units.

BVP Funding – Line Item # 53907

Current - \$10,000 Proposed - \$10,000

Purpose / Justification

This line reflects funding for bullet proof vest purchases and re-imbursements for sworn employees as dictated by the collective bargaining unit agreement.

Service and Supply – Line Item # 53920

Current - \$40,000 Proposed - \$40,000

### Purpose / Justification

This line reflects funding for administrative supply, patrol supply, communications supply, advertising, publications, memberships, fingerprint fees, the purchase of equipment not covered in another line item, freight and shipping charges, medical supplies, computer related supplies, trash pick-up, duty and range supplies, computer components not covered in another line item, computer software, computer software upgrades not covered by another line item and one time licensing fees, computer training materials and any item not generally categorized in another line item.

Telephone and Fax – Line Item # 53930

Current - \$35,000 Proposed - \$35,000

Purpose / Justification

This line reflects funding for business telephone lines; fax telephone lines in both Battle Mountain and Austin. It also funds cellular service for the sheriff's office and two satellite telephones used for Austin patrol deputies and LEPC/SAR. Additionally, data lines for the VoIP phone system, Kingston Fire/Sheriff connection the Austin/Battle Mountain local line are funded through this line.

22

Emergency 911 – Line Item # 53931

Current - \$75,000 Proposed - \$75,000

#### Purpose / Justification

This line reflects funding for 911 services provided to Lander County. The costs is calculated based on the new 911 system monthly fee with an estimated number of cellular 911 texts and calls. Cellular 911 calls and texts are billed at \$0.12 per call. As we do not currently have wireless 911 Phase II capability through the selective router, we are unable to provide historical data to accurately estimate the cellular call volume.

In FY 2011-2012, the Commission authorized the Sheriff to move to an updated 911 platform. This new platform allows for enhanced functionality of the 911 system by providing landline addressing, cellular GPS location, 911 texting, and up-to-date caller information. Additionally, the system allows for the immediate transfer of emergency calls to other 911 centers as well as the ability to utilize another 911 center as a backup.

In January 2015, AT&T finally certified the upgraded backend equipment to allow for our upgrade to go forward. We immediately requested contracts. It took AT&T until January 2016 to provide accurate cost contracts for the upgrade.

This involved a complete replacement of all 911 equipment. The current equipment was listed as End of Life in 2012 and has been haphazardly supported with used parts from other systems AT&T has taken off line.

This was a system wide replacement and resulted in a service based system. That means that all the equipment was replaced by AT&T and we are paying for the use of the service on a monthly basis. Full equipment replacement and labor repair costs are included in the monthly service fees.

Installation and configuration of the system was completed December 2017, although we are still in a transition phase with the cellular carriers. Each carrier must change their programming to point 911 cellular calls to the AT&T selective router in Reno. They have until sometime 2018 to complete that.

Travel and Training – Line Item # 53940

Current - \$30,000 Proposed - \$30,000

#### Purpose / Justification

This line reflects funding for training requirements set forth in Nevada Administrative Code, OSHA Standards, and the purchase of training programs for in house training. Increasing the training over and above the minimum amount required by the State in turn lessens the liability to the County of Lander. This line is used for the limited purchase of expendable training materials used exclusively for training.

Additionally, it will continue to fund a program of training the Sheriff's Office employees as instructors and instructor trainers. This reduces the overall cost per employee of training and allows for the training of a larger number of employees to be trained for every dollar spent.

### CAPITAL OUTLAY LINE ITEM DETAIL

Fund and Department Name:	Department 012	
Department or Function Name:	Sheriff	
Prepared by:	Sheriff Ron Unger	

Priority	Item Description	Amount
1	Vehicle Replacement (3 Completely Equipped Vehicles)	\$180,000
2	MDT / E-Citation Replacement	\$150,000
3	Body Camera Replacement	\$20,000
4	Radar Trailer	\$14,000
5	Patrol Car WatchGuard Wi-Fi Up-fit	\$9,000
6	Convert and upgrade RMS to NIBRS Compliance	\$40,000
7	Preliminary Breath Tester Project	\$9,000
	TOTAL	\$422,000

\* INDICATES FULL AMOUNT CARRY OVER FROM PREVIOUS FISCAL YEAR BUDGET

### CAPITAL IMPROVEMENT LINE ITEM DETAIL

Fund and Department Name:	Department 012	
Department or Function Name:	Sheriff	
Prepared by:	Sheriff Ron Unger	

Priority	Item Description	Amount
*	Administrative Offices Area Repair & Repainting	\$19,300
	TOTAL	\$19,300

\* INDICATES FULL AMOUNT CARRY OVER FROM PREVIOUS FISCAL YEAR BUDGET

### MINOR EQUIPMENT LINE ITEM DETAIL

Fund and Department Name:	Department 012	
Department or Function Name:	Sheriff	
Prepared by:	Sheriff Ron Unger	

Priority	Item Description	Amount
1	Computer Replacements	\$4,500
	TOTAL	\$4,500

\* INDICATES FULL AMOUNT CARRY OVER FROM PREVIOUS FISCAL YEAR BUDGET

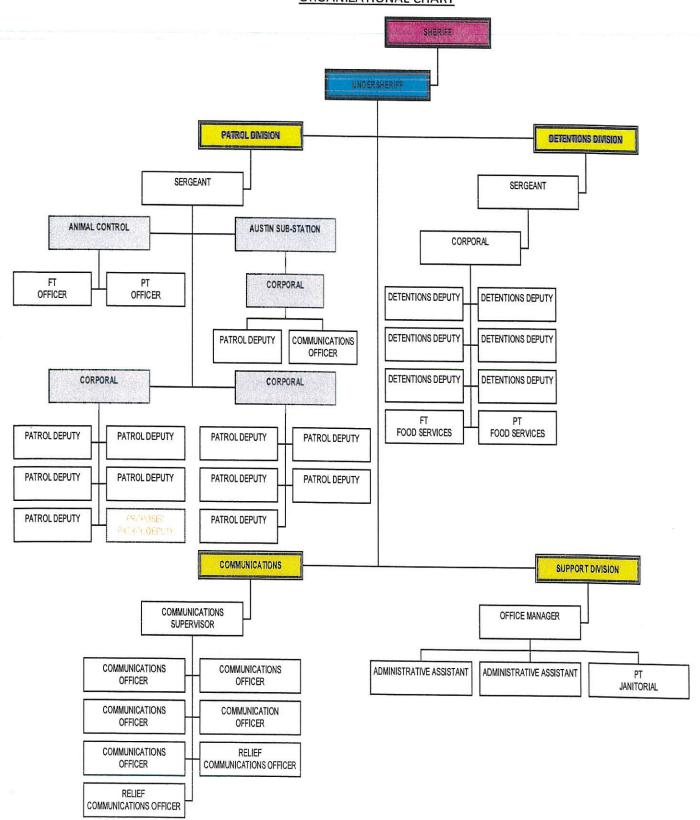
### FIVE-YEAR CAPITAL EXPENDITURE WORKSHEET

Fund and Department Name:	Department 012	
Department or Function Name:	Sheriff	
Prepared by:	Sheriff Ron Unger	

	Current	Year 1	Year 2	Year 3	Year 4	Year 5
Description	2017 -	2018-	2019-	2020-	2021-	
	2018	2019	2020	2021	2022	
Vehicle Replacement	\$120,000	\$180,000	\$120,000	\$120,000	\$120,000	
Computer Server						
Backup Domain	\$10,000					
Controller						
<b>Building Video System</b>						
Replacement						
Door Access Control						
System Replacement						
<b>Exterior Building Repair</b>	\$520,000*		Project ta	ken over by	/ County	
Taser Replacement	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500	
Interior Paint	\$19,300	\$19,300*			+ - /	
Tape Backup	¢5 200		-			1
Replacement	\$5,300					
Server Replacement	\$10,600			\$15,000		
Security Appliance	\$6,800					
Virtra Law Enforcement						
Simulator Upgrade	\$113,000					
Replacement Level III	Ć15 000					
Body Armor Plates	\$15,800					
MDT / E-Citation		150.000				
Replacement		150,000				
Body Camera		20.000				
Replacement		20,000				
Radar Trailer		14,000				
Patrol Car WatchGuard						
Wi-Fi Up-fit		9,000				
NIBRS Conversion		40,000				
PBT Project		9,000				
		-,000				

\* INDICATES FULL AMOUNT CARRY OVER FROM PREVIOUS FISCAL YEAR BUDGET

LANDER COUNTY SHERIFF'S OFFICE ORGANIZATIONAL CHART



2018/2019 LANDER COUNTY SHERIFF'S OFFICE BUDGET SUBMISSION v20180206

Lander County Sheriff's Office Vehicle Replacement Plan

Unit #	Year & Description	Vehicle Age	Assigned	Avg Yearly Mileage	Mileage (01/2018)	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23
37	2014 Ford F250	4	Admin - Sheriff	10,700	80,000	002'06	101,400	112,100	122,800	133,500	REPLACE
6	2000 Ford Expedition	18	Admin- Under	9,700	180,000	189,700	199,400	209,100	218,800	228,500	REPLACE
25	2000 Dodge Intrepid	18	Administration	5,200	147,003	152,203	157,403	162,603	167,803	173,003	178,203
44	2017 Chevy Tahoe	<1	Animal Control	10,000	2,000	12,000	22,000	32,000	42,000	52,000	62,000
21	2008 Chevrolet 3500	10	Detentions	9,300	40,657	49,957	59,257	68,557	77,857	87,157	96,457
40	2017 Chevy Tahoe	1	Patrol	7,500	5,827	13,327	20,827	28,327	35,827	43,327	50,827
41	2017 Chevy Tahoe	1	Patrol	10,000	10,087	20,087	30,087	40,087	50,087	60,087	70,087
42	2017 Chevy Tahoe	1	Patrol	7,500	5,210	12,710	20,210	27,710	35,210	42,710	50,210
43	2017 Chevy Sil 2500	1	Patrol	10,000	10,087	20,087	30,087	40,087	50,087	60,087	70,087
17	2006 Dodge Durango	12	Patrol	12,000	166,145	178,145	190,145	REPLACE	12,000	24,000	36,000
18	2006 Dodge Durango	12	Patrol	11,500	138,142	149,642	161,142	REPLACE	11,500	23,000	34,500
19	2008 Dodge Durango	10	Patrol	14,000	137,723	151,723	165,723	179,723	REPLACE	14,000	28,000
20	2008 Dodge Durango	10	Patrol	13,000	128,089	141,089	154,089	167,089	REPLACE	13,000	26,000
28	2009 Dodge Durango	6	Patrol	25,600	210,801	236,401	REPLACE	25,600	51,200	76,800	102,400
29	2009 Dodge Durango	6	Patrol	22,900	191,505	214,405	REPLACE	22,900	45,800	68,700	91,600
33	2013 Ford Interceptor	2	Patrol			TOTALLED	0	0	0	0	REPLACE DUE
36	2014 Dodge Durango	4	Patrol	7,300	35,109	42,409	49,709	57,009	64,309	71,609	78,909
38	2016 Ford F250	2	Patrol - Austin	10,800	32,510	43,310	54,110	64,910	75,710	86,510	97,310
39	2017 Chevy Sil 1500	1	Patrol - Austin	7,500	13,604	21,104	28,604	36,104	43,604	51,104	58,604
32	2013 Ford Interceptor	5	Patrol - K9	12,300	62,508	74,808	87,108	99,408	111,708	REPLACE	12,300
26	2001 Dodge Intrepid	17	Patrol-Detective	8,700	138,493	147,193	155,893	164,593	173,293	BEPLACE	8,700
12	2002 Ford F150	16	Search & Rescue	3,000	160,417	163,417	166,417	169,417	172,417	175,417	178,417
22	2006 Dodge HD3500	12	Search & Rescue	3,000	179,089	182,089	185,089	188,089	191,089	194,089	197,089
23	2001 Ford F250	17	Search & Rescue	3,000	148,414	151,414	154,414	157,414	160,414	163,414	166,414
24	1998 Chevrolet K2500	20	Search & Rescue	3,000	183,921	186,921	189,921	192,921	195,921	198,921	201,921

Plan must be reevaluated each Fiscal Year

Prepared by: R. Quick

Updated 2/14/2018

- To: Lander County Sheriff's Office ATTN: Undersheriff Robert Quick PO Box 1625 Battle Mountain, NV 89820
- Re: Mills Data Center 2 S. Hwy 305, Battle Mountain, Nevada
- Subject(s): Programmable Logic Controller (PLC) Modifications

Undersheriff Quick,

Johnson Controls Fire Protection, LP (JCFP) hereby offers to Lander County Sheriff's Office (LCSO) the following Budgetary Quotes (BQ) for PLC modification work as described below.

These BQ are offered pursuant to your request and after consultant with our Criminal Justice group (CJOC). Budgetary pricing provided herein is valid for up to 180 days from the date of this BQ. At your request a firm, fixed price quote will be sent to your attention for any work described below after confirmation of our budgetary presumptions.

Thank you for the opportunity to submit this BQ to your attention. I look forward to your favorable consideration. If you have any questions, or require further clarification, please do not hesitate to contact me directly.

Sincerely,

Guy E. Torrey IV, Account Executive Johnson Controls Fire Protection LP Northern Nevada Offices 775.412.4587 // <u>guy.torrey@jci.com</u>

### BQ #1 – Mobotix CCTV Programming

Under this scope, JCFP would provide integration programming to allow for call up of approximately One Hundred Nineteen (119) existing Mobotix brand cameras.

### **Budgetary Presumptions:**

- 1. All JCFP technical labor provided for this scope of work will be performed remotely by CJOC Services using existing LAN access.
- No onsite labor will be provided by JCFP as part of this work. LSCO will be responsible for any onsite installation tasks.

**Budgetary Pricing** 

Total Pricing for BQ #1:

\$10,000.00

### BQ #2 – Upgrade Existing Intercom to Harding Brand

In order to achieve desired "below voice" announcements over certain intercom / page speakers, an upgrade to Harding brand equipment would be required. Under this proposal all existing intercom stations, including courthouse stations and page zones, would be upgraded.

As part of this upgrade, five (5) new master (gooseneck) stations would be provided, as follows:

- Two (2) in each control room;
- One (1) for the remote laptop.

After installation, the following new functionalities would be achieved:

- Unit Lockdown This button would play a prerecorded announcement over the selected unit intercoms, turn the power to all outlets off, turn all lights on and turn all water off.
- Facility lockdown This button would play a prerecorded announcement over all unit intercoms, turn the power to all outlets off, turn all lights on and turn all water off.

### Budgetary Presumptions:

- 1. CJOC Services (design, program, set-up and test) will be provided;
- 2. CJOC Services will travel to site after installation (2-3 day duration on-site expected);
- 3. JCFP onsite labor will be required for installation of new equipment;
- 4. Existing cabling and infrastructures (raceway, boxes, etc) are intact and reusable for this upgrade;
- 5. Any new cabling or infrastructures required for the completion of this work will be supplied and installed by LCSO.

### **Budgetary Pricing**

Total Pricing for BQ #2:

\$57,750.00

### BQ #3 – Modify Existing Analog Master Station

As a cost-conscious alternative to BQ #2, a modification to the existing TSK master amplifier can be provided. Under this scope, each of two (2) existing gooseneck master station would be connected to a new gooseneck. This will allow each TS in the control room to answer intercom calls, but not simultaneously.

Please note that under this solution no prerecorded voice commands will be provided.

### Budgetary Presumptions:

- 1. CJOC Services (for updated documentation) will be provided;
- 2. No onsite labor will be provided by JCFP as part of this work. LSCO will be responsible for any onsite installation tasks.

### **Budgetary Pricing**

Total Pricing for BQ #3:

\$2,250.00

### BQ #4 – Card Access Integration

Under this scope, JCFP would integrate the current Access Control system (Isonas) in the administration area to the PLC, as follows:

- 1. At 10 new doors
  - i. Card Reader to be added (by others);
  - ii. No Touch Screen / PLC integration;
  - iii. On any duress button activation (existing button wired to PLC), PLC would send signal to hardwired Access Control system for lock down.
- 2. At 10 existing doors
  - i. Doors are controlled / monitored from current Touch Screen / PLC system.
  - ii. Card Reader to be added (by others);
  - iii. When a card is presented, the access control system will send a signal (via dry contact) to the PLC requesting to unlock door;
  - iv. On any duress button activation (existing button wired to PLC), PLC will ignore any "requests" from access system for door to be unlocked.

Once the existing duress button has been reset, the system(s) will act normally.

### **Budgetary Presumptions:**

- 1. CJOC Services (programming, updated documentation) will be provided;
- No onsite labor will be provided by JCFP as part of this work. LSCO will be responsible for any
  onsite installation tasks;
- 3. Spare points are available for the addition of new doors;
- 4. If spare points are not all located within a single cabinet, some coordination with CJOC Services will be required when running new wires from both systems.

**Budgetary Pricing** 

Total Pricing for BQ #4:

\$1,000.00

### **Clarifications and Limitations**

- 1. This is a budgetary quotation (BQ) that is subject to change upon any revision to our budgetary presumptions. JCFP reserves the right to reject any purchase order or contract offered as a result of this BQ.
- 2. Budgetary pricing is inclusive of the following:
  - a. FOB charges.
  - b. Work conducted during standard working hours of 0700-1600, Mon-Fri excluding holidays.
  - c. Travel and per diem, if applicable.
  - d. One (1) year warranty on workmanship and new equipment provided, from date this equipment is first put into beneficial service.
- 3. This quotation is <u>exclusive</u> of the following:
  - a. Local sales tax. Applicable 7.100% sales tax will be added to project invoice(s).
  - b. Troubleshooting, repair and replacement of existing PLC equipment.
  - c. Premium time labor. Premium time is defined herein as any onsite labor conducted beyond standard JCFP working hours of 0700-1400 Mon-Fri, excluding federal holidays.
  - d. Prevailing Wage and Certified Payroll.
  - e. Bonding (i.e. bid and performance bonds) and associated fees.
- 4. This BQ is valid for a period of one hundred eighty (180) days, after which it will be subject to review and revision.





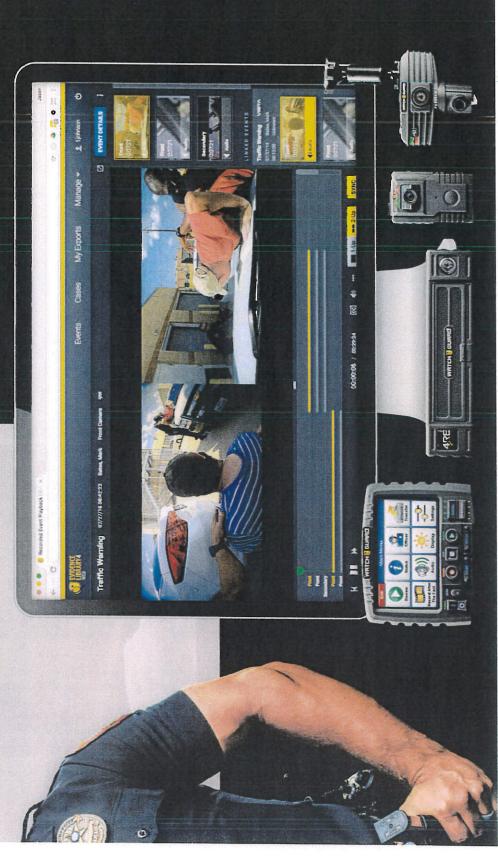
# VISTA XLT

# **TWO-PIECE CAMERA SYSTEM**

Two-piece design puts the lens, microphone and record button on amazingly small and lightweight head and body-mounted cameras, while the DVR is securely attached to the officer's duty belt.

### INTEGRATED BODY-WORN AND IN-CAR SYSTEM

One or more VISTA WiFi enabled body-worn cameras and a 4RE in-car system can work seamlessly as a single system, capturing synchronized video of an event from multiple vantage points.



# **UNMATCHED HARDWARE QUALITY**

# HIGH QUALITY / ULTRA-RUGGED DESIGN

When you hold a VISTA camera in your hand, its quality is immediately apparent. It feels like a military-grade precision instrument.





# THE 1ST WEARABLE CAMERA TO USE TRULY ROBUST MATERIALS

- Cast magnesium
- Polyurethane rubber
- Military-grade, ultra-hard resin
  - Industrial-grade electronics (4F to 149F)

PLASTIC, CONSUMER GRADE CAMERAS FAIL TO HOLD UP IN THE LAW ENFORCEMENT ENVIRONMENT

### DESIGNED FOR THE HARSH REALITIES OF LAW ENFORCEMENT

- Impact-absorbing rubber covers the corners, leading surfaces and the lens.
  - User controls are fully sealed and provide strong tactile feedback.



# ULTRA-RELIABLE DOCKING SYSTEM

Eliminates the most common failure point (cables and connectors).





# SUPERIOR IMAGE AND AUDIO QUALITY

# **ULTRA-WIDE DYNAMIC RANGE CAMERA TECHNOLOGY**

perfectly exposed frame, keeping bright areas from becoming overexposed and dark areas from turning VISTA body-worn systems use an advanced image sensor that captures two separate images for each frame of video—one dark and one light exposure. The two images are blended together to create a black.

- Dramatically improves video quality.
  - Much higher nighttime sensitivity.
- Perfect exposures, even when facing the sun.
  - Rich colors, even in low-light conditions.

### **USES 2 SEPARATE EXPOSURES**

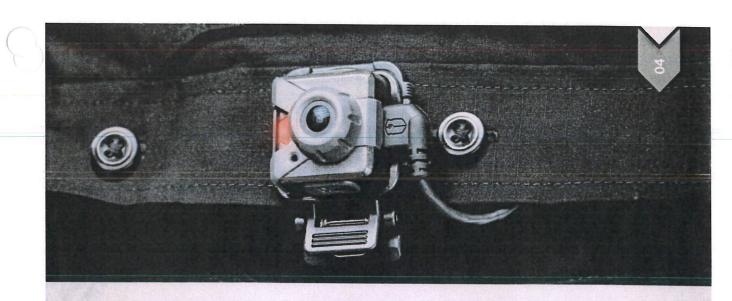






### HIGH FIDELITY AUDIO

- Revolutionary microphone technology.
- Sophisticated acoustic foam chamber blocks most wind noise.
  - Produces true CD audio quality that sounds rich and natural.



	EXACT MEMORY SPACE USED	32 04.70 GB CURENT TIME AND DATE Tue 09-19-2017 03:44:34 PM	COVERT MODE ACTIVATION COVERT	mode to ensure cer's position. Ds
DERSTAND	mory space used.	RPING DURATION	Assigned unit id	<ul> <li>COVERT MODE</li> <li>VISTA can be switched into a covert mode to ensure the camera doesn't give away an officer's position.</li> <li>Disables the power and record LEDs</li> <li>Silences any audible indicators</li> </ul>
EASY TO UNDERSTAND	A BACKLIGHTED LCD KEEPS YOU INFORMED No guessing about battery level, recording state, or me incident category	NUMBER OF RECORDINGS	Assigned officer name	
SIMPLE TO USE	SIMPLE 1-TOUCH RECORDING To start or stop a recording, simply press the record button. No extended holds or double taps required.		INDICATORS CAN BE CUSTOMIZED BY THE OFFICER	<ul> <li>Multi-tone speaker</li> <li>Vibration motor</li> <li>Colored LED indicators</li> </ul>

# CATEGORIZE RECORDINGS

## **CATEGORIZE IN THE FIELD**

At the end of a recording, the officer can quickly categorize the incident by toggling through a list defined by the agency. In-field event categorization is a simple, powerful way to ensure efficient back-office evidence management.



# **ON-CAMERA INCIDENT CATEGORIZING**

- Greatly improves the ability to manage and find recordings.
- Great for rapid Dock & Go camera check-in procedures (in-lieu of categorizing during camera check-in).
  - Categorization enables Evidence Library to apply automatic rules for the evidence life cycle: You don't have to rely on a connected device to perform categorization.
- Retention period
  Archiving requirement
  Deletion rules and time-table

Interdiction     Attribution     Attribution     Attribution       (11)     (11)     (11)     (11)     (11)       (11)     (11)     (11)     (11)     (11)     (11)       (11)     (11)     (11)     (11)     (11)     (11)     (11)       (11)     (11)     (11)     (11)     (11)     (11)     (11)       (11)     (11)     (11)     (11)     (11)     (11)     (11)       (11)     (11)     (11)     (11)     (11)     (11)     (11)       (11)     (11)     (11)     (11)     (11)     (11)     (11)       (11)     (11)     (11)     (11)     (11)     (11)     (11)       (11)     (11)     (11)     (11)     (11)     (11)     (11)       (11)     (11)     (11)     (11)     (11)     (11)     (11)       (11)     (11)     (11)     (11)     (11)     (11)     (11)       (11)     (11)     (11)     (11)     (11)     (11)     (11)       (11)     (11)     (11)     (11)     (11)     (11)     (11)       (11)     (11)     (11)     (11)     (11)     (11)     (11)
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WatchGuard offers a wide range of high quality VISTA mounting attachments. All of VISTA's mounts lock to the camera using a quick release mounting system.

### VISIV



ROTATABLE SHIRT

in the industry

VISTA XLT



Regarded as the best mounting clip

Revolutionary patent pending design



Adjustable lens makes belt mounting practical DUTY BELT



Designed to attach to externally MOLLE LOOP worn vests



Industrial magnets allow mounting almost anywhere on the torso MAGNETIC MOUNT



Easily move from uniform shirt to vest or outer jacket SHIRT CLIP



Removable mount for point-of-**GLASSES MOUNT** view-recording



Provide secure mounting of VISTA XLT DVR DVR DUTY BELT CLIP



Patent Pending

# DOCKING SYSTEMS





### Wi-Fi BASE

For Integrated In-Car and Body-Worn System

and wireless event offload services while acting as a Wi-Fi Access Point connecting VISTA Wi-Fi enabled Mounts in a vehicle and provides camera charging cameras and the 4RE in-car system in a group recording network.

### Ideal for Individual Officer Use **USB BASE**

camera charging and uploading of video to Evidence Perfect solution for individual officer use, providing Library Express or Evidence Library 4 Web.

### ETHERNET TRANSFER STATION For High-Density Docking

local area network for fast offload of recorded events and charging of cameras. Dozens of stations can be Eight-slot transfer station attaches directly to your connected together for high-density locations.



cameras from Ethernet Transfer Stations in KIOSK screen assigns The Rapid Checkout

seconds.

60



without removing the camera.

bottom of a torso-mounted camera and charges when plugged into a DC outlet. Lightweight charger attaches to the

Quick Connect magnetically-attached cable simply pops off when the officer exits the vehicle.

# HEAD OR SHIRT-MOUNTED

Two-piece design puts the lens, microphone and record button on amazingly small and lightweight head and body-mounted cameras, while the DVR is securely attached to the officer's duty belt.

## VISTA XLT

**BODY-MOUNTED CAMERA** 

# HEAD-MOUNTED CAMERA







**DVR** is secured to the officer's duty belt and connects to the cameras via a quick-release cable worn under the shirt, vest or jacket.

12 HOURS	13 HOURS	32 GB	720p / 480p
HD RECORDING	SD RECORDING	STORAGE CAPACITY	SELECTABLE RESOLUTION

HD and SD Recording time may vary based on environmental conditions and feature use.



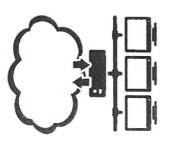


# STORE EVIDENCE

### **CLOUD STORAGE**

Cloud storage allows agencies the convenience of storing digital evidence without the responsibility of maintaining, managing and backing-up the drives in use. WatchGuard's EvidenceLibrary.com evidence management system uses Microsoft Azure Government Cloud to host the system software and store the agency's digital evidence.



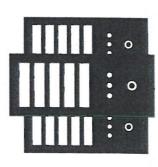


### HYBRID STORAGE

Hybrid storage allows agencies to optimize the cost of storage and the performance of video playback by using a mix of on-premise and cloud-based storage devices. WatchGuard's Evidence Library 4 Web evidence management system with multi-tier storage capabilities provides agencies with the ability to automate the process of moving digital evidence files between on-premise and cloud storage devices.

### **ON-PREMISE STORAGE**

Hard disk drives, resident in a stand-alone computer or enterprise server or available through an agency's network, provide the highest level of performance when searching, retrieving and playing stored video evidence. WatchGuard's Evidence Library 4 Web and Evidence Library Express evidence management systems make use of on-premise storage in a wide array of configurations, including the ability to offload events to DVDs.



# **MULTI-TIER STORAGE**

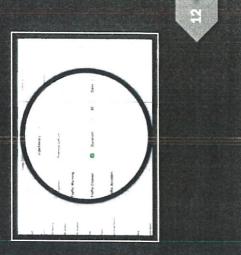
### EASY AUTOMATION

Automate when evidence files move from one storage tier to another.



## CATEGORY-BASED RULES

Assign evidence retention periods to event categories, creating rules for long-term archival or removal.



# SHARE EVIDENCE

# S WATCHGUARD

Distribute and share evidence electronically in a cloud account. eliminating the need to produce and courier evidence files using DVDs or other portable media.

### SHARE VIA THE CLOUD

CLOUD-SHARE allows the secure sharing of video or case evidence with authorized recipients outside the confines of an agency's network using Microsoft Azure Government CJIS Compliant data centers.

## USE CLOUD-SHARE WITH EVIDENCELIBRARY.COM OR EVIDENCE LIBRARY 4 WEB

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# SHARE EVIDENCE CONFIDENTLY

- Invite a single recipient or a group to a shared file by email address, role or function.
- Whitelist an entire email domain, allowing file sharing with anyone in the organization.
  - Assign an expiration date for sharing an individual file or use a default by evidence category.
- Require user authentication via an access code or provide an account login for access to more sensitive files.

## **TRACK EVIDENCE EASILY**

- Audit trails are created instantly and updated each time a file is uploaded, shared or viewed
   Instant on the start or or write an empirious the start of the star
  - Intuitive interface works like an email outbox with To, Date Sent, Sent By, Expiration Date and File Name fields.
    - Helpful dashboard shows status of all active file shares by expiration period, downloads and plays.

# SYNCHRONIZE PLAYBACK



# SEE AND HEAR WHAT HAPPENED

Synchronized playback allows the ability to watch the in-car and body-worn camera views simultaneously. Hear audio from the body camera while viewing the overall third-person perspective from the in-car camera.

# **NO WIRELESS MICROPHONE NEEDED**

VISTA Wi-Fi enabled cameras eliminate the need for the officer to wear a separate wireless microphone device.

# EMBEDDED GPS TIMING DATA

- VISTA Wi-Fi enabled and 4RE in-car cameras embed precise GPS time data into their video streams.
- Video from any WatchGuard GPS-enabled camera can be played with other WatchGuard recordings, even if the cameras were from different recording groups.



### Select any object at any point in the video clip and REDACTIVE will automatically scan forward and backward to find it, allowing the user to redact the object before or Select, preview and redact any portion of the audio track simply by highlighting the area. after the selection point—or throughout the entire clip. SIMPLE, SELECTIVE AUDIO MUTING SPEEDS TIME TO FINISH Fast and easy-to-use redaction system for use on a single computer or enterprise server. detecting faces, so the user spends less time manually performing the task. REDACTIVE can quickly scan the entire video clip first, automatically **REDACT EVIDENCE VIDEO AND AUDIO REDACTION SYSTEM AUTOMATED FACE DETECTION** REDACTIVE ---------15



# SMARTCONNECT

Manage VISTA Wi-Fi enabled camera features, categorize events and stream live video using a Wi-Fi enabled mobile device.



## MANAGE VISTA FEATURES

Set user preferences like LED brightness, volume and notifications using a secure WI-Fi connection between your VISTA Wi-Fi enabled camera and a Wi-Fi enabled mobile device.

# **IMMEDIATELY REVIEW RECORDED EVENTS**

View recordings while on scene or later when completing a shift report.

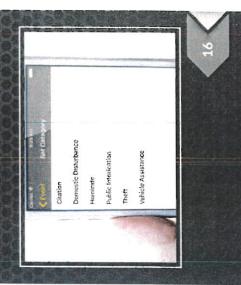
### STREAM LIVE VIDEO

Stream live video from VISTA WI-FI enabled cameras to your mobile device at full frame rate during training exercises or when needing to view live video from outside an interview room.



# **CATEGORIZE RECORDINGS IN THE FIEL**

Categorize event recordings, including secondar tags when required, while in the field



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Audio Level:

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**NEVER MISS AN INCIDENT** 



### INCIDENT RECOVERY

In the real world, sometimes there is just not time to press the record button. WatchGuard VISTA is the first body camera that is able to capture those critical moments even when the record button didn't get pressed. VISTA is able to effectively go back in time to capture critical video after it happened, which can save careers and reputations.

# VISTA CAMERAS CAN BE SET UP TO OPERATE WITH ANY OF THE FOLLOWING CONFIGURATIONS:

- With Record-After-the-Fact enabled (critical video can be requested by an administrator).
  - With Incident Recovery enabled (initiated by the officer during or after a recording).
    - With both Record-After-the-Fact and Incident Recovery enabled,
      - With no recovery tools enabled.

### THE ONLY THING WORSE THAN NOT HAVING A CAMERA IS HAVING A CAMERA THAT WASN'T RECORDING.

# RECORD-AFTER-THE-FACT

# (INITIATED BY THE ADMINISTRATOR)

If Record-After-the-Fact is enabled, VISTA will continuously capture video during the shift into a temporary buffer area in flash memory. If critical video is needed from the preceding shift, an authorized administrator can dock the camera and use Evidence Library to enter a desired start and stop point to create a new recording from the video held in the camera's temporary buffer.

### **INCIDENT RECOVERY \***

## (INITIATED BY THE OFFICER)

Incident Recovery gives the officer the ability to add extended pre-event video to the front of the most recent recording. This can be career saving for those situations when the officer wasn't able to press the record button in time.

VISTA can be configured to add up to 30 minutes of extended pre-event video, but this video only gets added when the officer selects this function from the camera menu during or immediately after a recording.

The extended pre-event video buffer is automatically dumped from the camera's memory when a new recording is initiated or the camera is docked. FEATURE AVAILABILITY ANTICIPATED IN Q1 2018

# PASSIONATE SERVICE

# 24/7 CUSTOMER SUPPORT

At WatchGuard Video we understand that a broken camera can keep you from doing your job. That is why throughout the history of WatchGuard Video, we have always demonstrated a commitment to provide extraordinary service and support, including 24/7 after-hours emergency support.

# **ADVANCED REPLACEMENTS**

Most companies agree to repair hardware that fails while under the warranty period, but that often takes weeks. WatchGuard's VISTA warranty provides for an immediate advance replacement of defective hardware. We do not make you wait until the defective component is returned before the replacement is shipped. Advanced replacements are usually shipped within 24 hours (one business day), and we pay the freight in both directions (using a pre-paid return label). With WatchGuard, you get reduced downtime.

### **CREATES RAVING FANS**

The WatchGuard Customer Service Team goes beyond merely honoring a product warranty – they strive to create raving fans.

To learn more about our passionate 24/7 service, please just ask some of our customers.

# 90-DAY MONEY-BACK GUARANTEE

WatchGuard Video® has invested an enormous amount of time and resources into making VISTA<sup>™</sup> the highest quality and the most desirable wearable camera system on the market. We are so confident that your agency will be satisfied with VISTA that we are extending a 90-day money-back guarantee.

### OUR PROMISE

We guarantee that your agency will be satisfied with the VISTA<sup>™</sup> wearable camera solution (including the Evidence Library 4 Web or ELX-3 software). If for any reason you are not completely satisfied, just return the system within godays of purchase and we will refund your money.



## WATCHGUARD VIDEO

415 Century Parkway, Allen, TX 75013 972-423-9777 (Main) 972-423-9778 (Fax)

WATCHGUARDVIDEO.COM

**TOLL FREE SALES** 1-800-605-6734



Panasonic recommends Windows.

### **Panasonic**

### **TOUGHBOOK 20**

- 10.1" Fully Rugged PC For Use as a Laptop or Tablet
- Sunlight-viewable Display Works With or Without Gloves
- Optional Bridge Battery Enables Hot-swap Battery Replacement for Continuous Use
- Integrated 2nd Battery, SmartCard, Barcode, Magstripe, Fingerprint, Serial Options and More!
- Removable Battery

Built-in Handle Also Functions as a Kickstand



### THE WORLD'S FIRST FULLY RUGGED DETACHABLE LAPTOP.

The Toughbook 20 is the first fully rugged detachable PC with a removable keyboard that quickly transforms from a laptop into a fully functioning tablet with just one hand. At only 3.9 pounds, it's good on the go with a clever built in handle that also functions as a kickstand, an optional bridge battery allows hot swappable battery replacement while running without disruption and the broadest range of ports and integrated options in its class. The Toughbook 20 display can be used with or without gloves and its sunlight-viewable 800 nit IPS display with direct bonding enables wider viewing angles and richer colors.





Panasonic recommends Windows.

SOFTWARE	Win 10 Pro lavailable Windows 7 Professional downgrade option)	SECURITY FEATURES
	Panasonic Utilities (including Dashboard)	<ul> <li>Password Security: Supervisor, User, Hard Disk Lock</li> <li>Kensington cable lock slots x2 (on tablet and keyboard dock)</li> </ul>
DURABILITY	Designed for MIL-STD-810G [drop, shock, vibration, rain, dust, sand, attitude, freeze/thaw, high/low temperature, temperature shock, humidity, explosive atmosphere] Designed for MIL-STD-461f IPd5 sealed all-weather design Optional hazardous location class I division 2, groups ABCD certified model' Soid state drive heater Magnesium alloy chassis encased with ABS and elastomer edges Built-in dual purpose handle & kickstand Removable battery Optional rotating hand strap Reniforced locking part covers Raised bezel for LCD impact protection Preinstalled replaceable screen film	<ul> <li>Password Security: Supervisor, User, Hard Disk Lock</li> <li>Kensington cable lock slots x2 (an lable and keybabard dock)</li> <li>Trusted platform module (TPM) security (bip v.1,2</li> <li>Absolute* Data &amp; Device Security (DDS), formerty Absolute Computrace* in BIOS*</li> <li>Optional Fingerprint reader*</li> <li>Optional Contactless SmartCard/reader*</li> <li>Optional Contactless SmartCard/rFC reader*</li> <li>- ISO 14443 A/B compliant</li> <li>WARRANTY</li> <li>3-yees Limited warranty, parts and labor</li> <li>DIMENSIONS &amp; WEIGHT</li> </ul>
CPU	<ul> <li>Intel<sup>®</sup> Core<sup>*</sup> m5-6/57 vPro<sup>*</sup> Processor         <ul> <li>I,1GHz with Turbo Boost up to 2,8GHz</li> <li>- AMB Cache</li> </ul> </li> </ul>	= 10.7" (L) x 9.2" (Wi x 1.3" (H) = 3.9 lbs." HAZARDOUS LOCATION CERTIFICATIONS = ANSI/ISA 2.12.01-2013
STORAGE & MEMORY	<ul> <li>86B SDRAM (DDR3L - 1600MHz<sup>1/2</sup>)</li> <li>1260B SSD with heater<sup>3/2</sup></li> <li>Optional 256/5126B SSD with heaters<sup>2/2</sup></li> <li>Optional CPAL encrypted SSD with heater (Juture availability)</li> </ul>	Optional class I division 2, groups ABCD certified model     INTEGRATED OPTIONS <sup>11</sup> Choice of dedicated GPS or 4G LTE multi carrier mobile broadband with     satellite GPS
DISPLAY	<ul> <li>10.1" WUXGA 1920 x 1200         <ul> <li>10-point capacitive gloved multi touch</li> <li>10-point capacitive gloved multi touch + digitizer</li> </ul> </li> <li>2-800 nit</li> <li>PFS display with direct bonoing</li> <li>Anti-rellective [AR] and anti-glare [AG] screen treatments</li> <li>Intel HO craphics 515</li> <li>Dual monitor support</li> <li>Concealed mode (configurable)</li> </ul>	<ul> <li>Choice on tablet of 10/20 capable barcode reader (N6603), serial (true), or second USB 2.0 port<sup>5</sup></li> <li>Choice on tablet of magstripe reader, insertable SmartCard reader, contactles: SmartCard/NFC reader or Ingerprint reader<sup>15</sup></li> <li>BMP rear camera</li> <li>Bridge baltery</li> <li>254/5126B SSD with heaters</li> <li>DPAL encrypted SSD with neater (future availability)</li> <li>ACCESSORIES<sup>1</sup></li> </ul>
AUDIO	Integrated dual array microphone Intel® High Definition Audio compliant Intel® High addition Audio compliant Integrated speaker On-screen and button volume controls	AC Adapter [3-prang] Battery Pack 4-Bay Battery Charger LIND Car Adapter 120W FoughMate Modul Tex 20 Case
KEYBOARD & INPUT	<ul> <li>Multi Touch or Multi Touch + Digitizer         <ul> <li>Both support gloves and rain mode</li> <li>Table buttons [2 user-definable A1/A2 buttons]</li> </ul> </li> <li>Waterproof IPS5 stylus pen, integrated stylus holder and tether         <ul> <li>On-screen GWERTY keyboard</li> <li>82-key with decirated Windows<sup>2</sup> key</li> <li>Emissive backlit keyboard</li> <li>Pressure-sensitive louchpad with multi touch</li> </ul> </li> </ul>	<ul> <li>ToughMate ComUniversal Carrying Case</li> <li>ToughMate Backpack</li> <li>Rotating Hand Strop</li> <li>Desktor Dock</li> <li>Vehicle Docks</li> <li>Mutti Touch Replacement Waterproof Stylus</li> <li>Mutti Touch - Digitizer Replacement Waterproof Stylus</li> <li>Tether</li> <li>Toth</li> <li>Toth</li> <li>Toth</li> </ul>
CAMERAS	<ul> <li>1080p webcam with dual array mic</li> <li>Optional BMP rear camera with autolocus, triple LED flash and camera on/off indicator</li> </ul>	Please consult your reseller or Panasonic representative before purchasing. 1 Haaraduus Location model, Contactiess Smartcard/NFC, Magstripe and Fingerprint readers available early
INTERFACE & EXPANSION	On the tablet:         -USB 3.0 x1 (optional 2nd USB*1) Type A         -USB 3.0 is high powered 1.5A USB (supports Always on USB, USB rapid charging)         -MicroSDXC UHS-1         -HDMI Type A         -I0/100/1000 Ethernet RJ-45         Octional Serial (Truel* D-sup 9-pin         -Headphones/speaker Mini-jack stereo         -MicroSIM 3FF	Summer 2015. <sup>9</sup> IGB - Log0.000.000 bytes <sup>19</sup> Total usable memory will be less depending upon actual system configuration. <sup>10</sup> Barcole, Serial (truel and Znd USB 2.0 Pert are mutually exclusive. <sup>10</sup> Serial, 2nd USB and the Magstlipe reader integrated options increase the overall height and prohibit use in convertible mode. <sup>10</sup> Deticated GFS and GA UE are mutually exclusive.
	On the keyboard dock:     - USB 3.0 x2, USB 2.0 x1 Type A     SDXC UHS-1     HDMI Type A     - VGA D-sub 15-pin     10/10/1000 Ethernet RJ-45     Seriat (USB) D-sub 9-pin	Fatures, power masagement, battery conditioning and other customs preferences. Butters, upportanties, MobieMark 2007. <sup>1</sup> Requires software and activation to enable theft protection. <sup>1</sup> Magstring, Insettable SmartCard, Contactless SmartCard/NFC and Fingerprint Readers are mutually exclusive. <sup>1</sup> Includes tablet and keyboard dock with handle. Tablet when detached is 10.7 "(1) 7.7." (N) to 0.5" (II), Esricl, 2nd USS, Magstripe reader integrated politons increase weak likelyhan dipolitika use in conventioned mode. <sup>1</sup> Includes tablet and keyboard dock with handle. Tablet when detached is 2.1 libs. Optional 2nd battery weiphs 0.4 libs.
WIRELESS	<ul> <li>Optional 4G LTE multi carrier mobile broadband with satellite GPS'</li> <li>Optional dedicated GPS (u-blox NED MSN)'</li> <li>Intel<sup>®</sup> Dua Band Wireless AC8260 Wr-bio2,11a/b/g/n/ac</li> <li>Intel<sup>®</sup> Pro Wireless Display (WDi)</li> <li>Bluetooth 'v4.1 (Class 1) + ECR</li> <li>Security</li> <li>Auther:trcation: LEAP, WPA, 802.1x, EAP-TLS, EAP-FAS1, PEAP</li> <li>Encryption: CKIP, TKIP. 128-bit and 64-bit WEP, Hardware AES</li> <li>Dual high-gain antenna pass-through</li> </ul>	<sup>10</sup> Accessories and Integrated Options may vary depending on your configuration. Visit the Panasonic website for more accessories and details.
POWER SUPPLY	<ul> <li>Li-Ion battery pack:         <ul> <li>Standard in tablet; optional 2nd battery in keyboard dock</li> <li>11 4Y, 250mAb leach battery]</li> </ul> </li> <li>Battery operation: Full shift with optional 2nd battery?</li> <li>Battery charging time: Approximately 3 hours (3,5 hours with optional 2nd battery)</li> <li>Optional bridge battery. I minute hot swap time</li> </ul>	
POWER MANAGEMENT	Suspend/Resume Function, Hibernation, Standby	

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### us.panasonic.com/toughbook/20

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Summer.

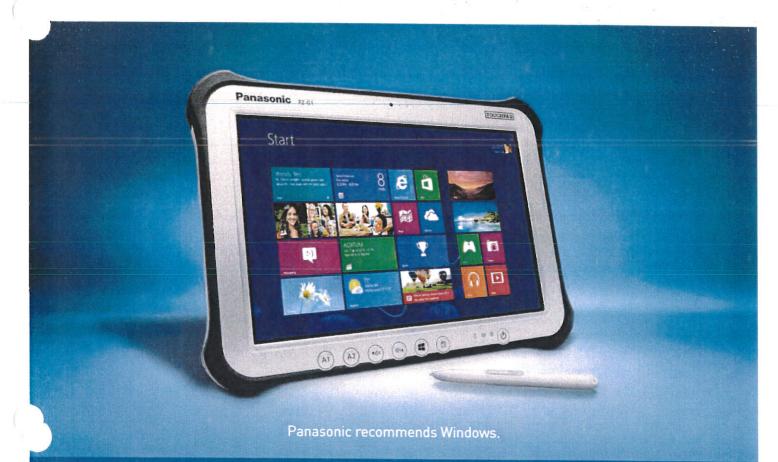
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TOUGHBOOK

(intel) CORE m5

Inside

### Panasonic



### TOUGHPAD FZ-G1

- 6th Generation Intel® Core™ i5 vPro™ Processor
- Daylight-readable Display with Gloved Multi Touch + waterproof digitizer pen
- Up to 28 Hours of Use with an Optional Long Life Battery<sup>1</sup>
- Integrated Bridge Battery, SmartCard, 2D Barcode, Magstripe, RFID, Serial Options and More<sup>2,3</sup>
- Certified for Use in Hazardous Locations (Class I Division 2)<sup>4</sup>
- 3-year Warranty with Business Class Support





### THE WORLD'S THINNEST AND LIGHTEST FULLY RUGGED 10.1" WINDOWS 10 PRO TABLET

The Toughpad<sup>®</sup> FZ-G1 Windows 10 Pro tablet offers a fluid user experience while providing crucial port connectivity and feature-rich options in a compact size. Designed for highly mobile field workers, it's the thinnest and lightest fully rugged 10.1" tablet running Windows 10 Pro 64-Bit. Powered by an Intel<sup>®</sup> Core™ i5 vPro™ processor with a MIL-STD-810G and IP65 certified design, the Toughpad FZ-G1 Windows 10 tablet leads the way in rugged mobile computing. Add to that an HD daylight-readable 10-point gloved multi touch + waterproof digitizer pen, and it becomes an essential tool for field workers.

1.800.662.3537 panasonic.com/toughpad/G1



PSC-M1643855

### **TOUGHPAD FZ-G1**

### Panasonic recommends Windows.

SOFTWARE	<ul> <li>Windows 10 Pro 64 bit</li> <li>Panasonic Utilities (including Dashboard), Recovery Partition</li> </ul>	WARRANTY S-year limited warranty, p.
DURABILITY	<ul> <li>MIL-STD-810G certified (4' drop, shock, vibration, rain, dust, sand, altitude, freeze/thaw, high/low temperature, temperature shock, humidity, explosive atmosphere)</li> <li>IP65 certified seated all-weather design</li> <li>Optional class I division 2, groups ABCD certified model</li> <li>Solid state drive heater</li> </ul>	DIMENSIONS & WEIGHT <sup>3</sup> = 10.6 <sup>+</sup> (L) x 7.4 <sup>+</sup> (W) x 0.8 <sup>+</sup> (H) = 2.4 lbs. (standard battery) = 3.0 lbs. (optional long life
	<ul> <li>Magnesium alloy chassis encased with ABS and elastomer corner guards</li> <li>Optional hand strap or rotating hand strap</li> <li>Port covers</li> <li>Raised bezel for LCD impact protection</li> <li>Pre-installed replaceable screen film for LCD protection</li> </ul>	INTEGRATED OPTIONS <sup>10</sup> = 4G LTE multi carrier mobi = Choice of 1D/2D barcode I MicroSDXC or second USE = Choice of bridge battery, r
CPU	■ Intel <sup>®</sup> Core <sup>™</sup> 15-6300U vPro <sup>™</sup> Processor - 2.4 GHz up to 3.0 GHz with Intel <sup>®</sup> Turbo Boost Technology - Intel Smart Cache 3MB	insertable SmartCard rea HF reader or UHF 900MH
STORAGE & MEMORY	<ul> <li>8GB DDR3L SDRAM<sup>+5</sup></li> <li>2560B solid state drive [SSD] with heater<sup>-5</sup></li> <li>Optional 5126B         <ul> <li>- up to 640B additional storage with optional microSDXC card slot</li> </ul> </li> </ul>	ACCESSORIES <sup>10</sup> AC Adapter (3-prong) Standard Battery Pack Long Life Battery Pack <sup>2</sup> Long Life Battery Bundle (includes rotating hand str
DISPLAY	<ul> <li>10.1° WUXGA 1920 x 1200 with LED backlighting</li> <li>10-point capacitive multi touch + Waterproof Digitizer pen daylight-readable screen         <ul> <li>2-800 nit</li> <li>IPS display with direct bonding</li> <li>Anti-reflective and anti-glare screen treatments</li> <li>Ambient light sensor, digital compass, gyro and acceleration sensors</li> <li>Automatic screen rotation             <ul> <li>Intel<sup>®</sup> HD Graphics 520 (Built-in CPU) video controller</li> <li>Concealed mode (configurable)</li></ul></li></ul></li></ul>	Includes fording hands references EIND 3-Bay Battery Charger Bi LIND 3-Bay Battery Charger LIND Car Adapter 120W LIND Car Adapter 70W MI Tall Corner Guard Set Rotating Hand Strap and Set Bundle ToughMate G1 Always-On ToughMate G1 Always-On
AUDIO	<ul> <li>Integrated microphone</li> <li>Realtek high-definition audio</li> <li>Integrated speaker</li> <li>On-screen and button volume and mute controls</li> </ul>	<ul> <li>ToughMate G1 "X" Hand S</li> <li>Desktop Cradle</li> <li>Vehicle Docks (no pass-th - Gamber-Johnson - Havis with LIND power s</li> </ul>
KEYBOARD & INPUT	<ul> <li>10-point gloved multi touch + digitizer screen         <ul> <li>Supports bare-hand touch and gestures and electronic waterproof stylus pen</li> <li>Supports glove mode and wet-touch mode</li> </ul> </li> <li>7 tablet buttons (2 user-definable)</li> <li>Integrated stylus holder</li> <li>0-n-screen OWERTY keybaard</li> </ul>	<ul> <li>Vehicle Docks (dual pass- Gamber-Johnson         <ul> <li>Havis with LIND power :</li> </ul> </li> <li>Cradlepoint Router         <ul> <li>Verizon             <ul></ul></li></ul></li></ul>
CAMERAS	<ul> <li>720p webcam with mic</li> <li>8MP rear camera with autofocus and LED light</li> </ul>	<ul> <li>Tether</li> <li>10.1" LCD Protective Film</li> </ul>
EXPANSION	Optional MicroSDXC3	Please consult your reseller or Panasonio Caution: Do not expose bare skin to this
INTERFACE	Docking connector 24-pin HDMI Type A Headphones/speaker Mini-jack stereo Optional Serial Dongle <sup>2</sup> D-sub 9-pin USB 3.0 (x 11 <sup>9</sup> 4-pin Optional second USB 2.0 <sup>9</sup> 4-pin Optional 10/100/1000 Ethernet <sup>3</sup> RJ-45	<sup>1</sup> Approximate time. Battery operation a brightees, applications, failures, pon Battery testing results from MobileMa <sup>3</sup> Dridge battery, magstripe reader, inser contactess SmartCart reader and UHF accessed when the unit is equipped wi <sup>3</sup> OPG, serial Dangle, Etherent, MicroSDD <sup>4</sup> IBB = 1,000,000.000 bytes.
WIRELESS	<ul> <li>Optional integrated 4G LTE multi carrier mobile broadband with satellite GPS</li> <li>Optional GPS [u-blox NEO M8N]<sup>b</sup></li> <li>Intcl<sup>19</sup> Dual Band Wireless-AC 8260 (IEEE802.1 la/b/g/n/ac]</li> <li>Bluctooth v4.1, Classic mode/ Low Energy mode, Class 1 (Windows 10 pro 64-bit)</li> <li>Security</li> <li>Authentication: LEAP, WPA, 802.1x, EAP-TLS, EAP-FAST, PEAP</li> <li>Encryption: CKIP, TKIP, 128-bit and 64-bit WEP, Hardware AES</li> <li>Dual high-gain antienna pass-Intrough</li> </ul>	<sup>4</sup> Total usable memory will be lass depe <sup>4</sup> The site of the VRAM cannot be set by Windows 7 mar. VRAM is 1555M8. <sup>3</sup> Nagstripe radie, insertable Smarttan reader include tall comer guards and medium corner guards and rotation ph <sup>4</sup> Requires software and activation to en <sup>4</sup> Length measurements do not include q <sup>3</sup> Accessories and details.
POWER SUPPLY	<ul> <li>Li-Ion battery pack:         <ul> <li>Standard battery: Li-ion 11.1 V, 4200 mAh [typ.], 4080 mAh [min.]</li> <li>Optional Long Life battery?: Li-ion 10.8V, 9300mAh[typ.], 8700mAh [min.]</li> </ul> </li> <li>Battery operation:         <ul> <li>Standard battery: 14 hours</li> <li>Optional Long Life battery?: 28 hours</li> </ul> </li> <li>Battery charging time<sup>1</sup>:         <ul> <li>Standard battery: 2.5 hours off, 3 hours on</li> <li>Optional Long Life battery?: 13 hours off, 4 hours on</li> </ul> </li> </ul>	<sup>11</sup> Haardous localon certifications may for availability. <sup>12</sup> TPM 1.2 available upon request - plea <sup>13</sup> TPM 1.2 available upon request - plea
POWER MANAGEMENT	<ul> <li>Suspend/Resume Function, Hibernation, Standby</li> </ul>	
SECURITY FEATURES	<ul> <li>Password Security: Supervisor, User, Hard Disk Lock</li> <li>Kensington cable lock stot</li> <li>Trusted platform module (TPM) security chip v.2.0<sup>17</sup></li> <li>Computrace<sup>5</sup> theft protection agent in BIOS8</li> <li>Optional Insertable SmartCard reader<sup>17</sup></li> <li>Optional Contactless SmartCard/HF RFID reader<sup>2</sup></li> <li>ISO 15693 and 14443 A/B compliant</li> </ul>	

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### panasonic.com/toughpad/G1

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<ul> <li>10.6"(L) x 7.4"(W) x 0.8"(H)</li> <li>2.4 lbs. (standard battery)</li> <li>3.0 lbs. (optional long life battery)</li> </ul>	
MicroSDXC or second USB 2.0 por Choice of bridge battery magstric	All or EA21, GPS, Serial Donale, Ethernet
ACCESSORIES <sup>10</sup>	
AC Adapter (3-prong)	CF-AA6413CM
<ul> <li>Standard Battery Pack</li> <li>Long Life Battery Pack<sup>3</sup></li> </ul>	FZ-VZSU84A2U
Long Life Battery Bundle	FZ-VZSU88U
(includes rotating hand strap and o	orner guard set) FZ-BNDLG1LL1ST1CG4
Single Battery Charger Bundle	FZ-BNDLG1BATCHRG
<ul> <li>LIND 3-Bay Battery Charger</li> <li>LIND Car Adapter 120W</li> </ul>	FZ-LND3BAYG1
LIND Car Adapter 120W LIND Car/AC Adapter 90W (with U	CF-LNDDC120
LIND Car Adapter 90W MIL STD	SB port) CF-LNDACDC90 CF-LNDMLDC90
Tall Corner Guard Set	EZ-WCGG111
<ul> <li>Rotating Hand Strap and Tall Corr Set Bundle</li> </ul>	
<ul> <li>ToughMate G1 Always-On Case (w</li> </ul>	FZ-BNDLG1ST1CG4 ith hand strap) TBCG1AONL-P
ToughMate G1 Professional Portfe	lio TBCG1PFLIO-BLK-P
ToughMate G1 "X" Hand Strap	TBCG1XSTP-P
<ul> <li>Desktop Cradle</li> <li>Vehicle Docks (no pass-through)</li> </ul>	FZ-VEBG11AU
- Gamber-Johnson	7160-0486-00-P
- Havis with LIND power supply	CF-H-PAN-702-P
Vehicle Docks (dual pass-through	
<ul> <li>Gamber-Johnson</li> <li>Havis with LIND power supply</li> </ul>	7160-0486-02-P CF-H-PAN-702-2-P
Cradlepoint Router	CF-H-PAN-702-2-P
- Verizon	CP-IBR1100LPE-VZ
- AT&T	CP-IBR1100LPE-AT
Replacement Digitizer Pen Water Tether	Proof FZ-VNPG11U-S FZ-VNTG11U
10.1" LCD Protective Film	FZ-VPFG11U
Please consult your reseller or Panasonic representa	live before purchasing.
<sup>5</sup> Approximate time. Battery operation and recharge brightness, applications, features, power manager Battery testing results from MobileMark 2007. <sup>3</sup> Bridge battery, magstripe reader, insertable Smart contactless SmartCard reader and UHF RFID reade	
* The size of the VRAM cannot be set by the user an	actual system configuration. d varies by operating system as well as the size of the RAM.
Windows / max, VRAM is 1555MB,	
reader include tall corner guards and rotating han medium corner guards and rotating hand strag.	ertable SmartCard reader with bridge battery and UHF RFIO I strap. Bridge battery (without SmartCard reader) includes
* Requires software and activation to enable theft p	alection.
accessories and details	nding on your configuration. Visit the Panasonic website for mo
<sup>11</sup> Hazardous location certifications may not apply to for availability.	all configurations. Consult your Panasonic representative
	our reseller or Panasonic representative.







Panasonic recommends Windows.

### Panasonic



### TOUGHPAD FZ-G1 FULLY RUGGED WINDOWS 8 TABLET.

Expand and enhance tablet capabilities across a broad spectrum of enterprise solutions with Toughpad® FZ-G1 accessories from Panasonic and its partners. As the world's thinnest and lightest fully rugged 10.1" Windows 8 tablet that is currently on its third update, the FZ-G1 tablet's stable platform allows for a sophisticated list of accessories. Panasonic tests all third party accessories to ensure they meet the same quality and reliability standards our customers expect.

- 5th generation Intel<sup>®</sup> Core<sup>™</sup> i5 vPro<sup>™</sup> processor
- Daylight-readable display with gloved multi touch + digitizer
- Up to 26 hours of use with an optional long life battery
- Integrated bridge battery; SmartCard, 2D barcode, magstripe and RFID readers; serial options and more
- Certified for use in hazardous locations (Class I Division 2)
- 3-year warranty with business class support

### TOUGHPAD

Panasonic recommends Windows.

### ACCESSORIES

### **TOUGHPAD FZ-G1 ACCESSORIES FROM PANASONIC**



### CF-AA6413CM AC adapter

FZ-VNPG11U Digitizer pen; order in quantities of 10



FZ-VZSU88U

Replacement long life battery pack

Replacement standard battery pack



FZ-VZSU89U Replacement standard battery pack for MIL-461F configurations



### FZ-VEBG11AU

FZ-VPFG11U

FZ-VZSU84U

Desktop cradle (DC-IN, Ethernet, USB 3.0 [2], HDMI, VGA with dual monitor support, serial, Kensington cable lock slot) compatible with hand strap and attachments

Panasonic



### FZ-VEBG12M

Countertop POS cradle for Toughpad FZ-G1. VGA (1), HDMI (1), USB 3.0 (2), USB 2.0 (2), powered USB 12V/24V (1+1), GigaLAN (1), powered serial (2), PXE boot support. Includes AC line cord and one key for lock

### TOUGHPAD FZ-G1 AVAILABLE BUNDLES

### FZ-BNDLG1ST1CG4

Panasonic hand strap and tall corner guard bundle. Bundle includes 1 rotating hand strap and 4 tall corner guards. Compatible with desktop cradle and vehicle docks

### FZ-BNDLG1BATCHRG

Single battery charging kit. Compatible with all FZ-G1 battery packs. Bundle includes 1 charger (CF-VCBTB3W) and charger attachment (FZ-VCBAG11U). Kit is compatible with the AC adapter included with tablet (CF-AA6413CM)

### FZ-BNDLG1LL1ST1CG

Panasonic long life battery bundle. Bundle includes 1 long life battery pack (FZ-VZSU88U), 1 rotating hand strap and 4 tall corner guards

Replacement 10.1" protective film



## ACCESSORIES

### PRODUCTIVITY AND PROTECTION SOLUTIONS BY INFOCASE



### TBCG1AONL-P

ToughMate always-on case accommodates standard and long life battery, SmartCard reader, large and small corner guards. Not compatible with desktop cradle or vehicle docks

### TBCG1PFLIO-BLK-P

ToughMate professional portfolio in black vinyl accommodates basic FZ-G1 with no external options. Small corner guards are required. Not compatible with desktop cradle or vehicle docks

X

### TBCG1XSTP-P

ToughMate X-strap elastic straps ensure a secure grip. Accommodates basic FZ-G1 with no external options. Small corner guards are required. Not compatible with desktop cradle or vehicle docks

### TBCG1MBBDL-P

ToughMate mobility bundle accommodates standard and long life battery, SmartCard reader and rotating hand strap. Large corner guards (FZ-WCGG111) are required. Compatible with desktop cradle and Gamber-Johnson vehicle docks

Not all ToughMate accessories are interoperable with docking accessories. Please consult your Panasonic representative before purchasing.

- ToughMate cases are ideal for workers in the field
- Convenient hand and shoulder straps keep cases secure
- Cases also fold to easel position for easy tablet display



### TBCG1KVBDL-P

ToughMate DuraStrap bundle's matte finish provides a slip-resistant grip and is impermeable to liquids, and has high chemical resistance. Accommodates standard and long life battery and SmartCard reader. Large corner guards (FZ-WCGG111) are required. Compatible with desktop cradle and Gamber-Johnson vehicle docks

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### TBCSHSTRP-P

ToughMate replacement shoulder strap for always-on cases



# Panasonic

## ACCESSORIES

### VEHICLE AND DESKTOP SOLUTIONS BY HAVIS



Havis vehicle dock; power supply not included. Connectivity includes USB 3.0 (2), Ethernet, serial, VGA, HDMI and power in:

CF-H-PAN-701-2-P Dual pass-through

CF-H-PAN-701-P No pass-through



Havis vehicle dock and LIND power supply bundle. Connectivity includes USB 3.0 (2), Ethernet, serial, VGA, HDMI and power in:

CF-H-PAN-702-2-P Dual pass-through

CF-H-PAN-702-P No pass-through

Havis vehicle docks are compatible with select Toughpad FZ-G1 accessories and ToughMate solutions. Please consult your Panasonic representative before purchasing.

### VEHICLE SOLUTIONS BY GAMBER-JOHNSON



Gamber-Johnson vehicle dock; power supply not included.

Gamber-Johnson 2 x 4 mounting hole pattern. Ports: USB 3.0 [2], Ethernet, serial, VGA, HDMI and power in:

7160-0486-00-P

No pass-through, keyed alike lock

7160-0486-02-P

Dual pass-through, keyed alike lock

7160-0486-03-P

No pass-through, keyed differently lock

7160-0486-04-P

Dual pass-through, keyed differently lock



### 7160-0489-00

Gamber-Johnson vehicle cradle. No electronics, keyed alike

Gamber-Johnson vehicle docks are compatible with select Toughpad FZ-G1 accessories and ToughMate solutions. Please consult your Panasonic representative before purchasing.

- Industrial-grade construction for rugged environments
- Supports charging and connection to peripherals
- Tilt-swivel device easily changes from portrait to landscape
- Built with theft deterrence, longevity and stability in mind



### CF-H-PAN-703

Havis vehicle cradle (no electronics)

### DS-DA-218-P Desktop stand

Docking stations are lightweight, tough and durable

- High strength-to-weight ratio
- Rugged docking stations fit your unique in-vehicle requirements



Gamber-Johnson vehicle dock; power supply not included. VESA 75 mount pattern. Ports: USB 3.0 [2], Ethernet, serial, VGA, HDMI and power in:

7160-0487-00-P No pass-through, keyed alike lock

7160-0487-02-P Dual pass-through, keyed alike lock

7160-0487-03-P

No pass-through, keyed differently lock

7160-0487-04-P Dual pass-through, keyed differently lock



## ACCESSORIES

### RUGGED KEYBOARDS BY IKEY



### SL-86-911-TP

iKey NEMA 4X (IP66) keyboard, backlit, integrated touchpad, USB cable



### iKey aluminum detachable folding keyboard with touchpad and integrated backlighting, custom snap connector

IK-PAN-FZG1-LC Base model with no backlighting or USB

IK-PAN-FZG1-NB-C1 With integrated backlighting and USB

### Rugged input devices are easy to clean and maintain

Built to endure rigors of extreme working conditions

### IK-PAN-FZG1-NB-C2 With integrated fingerprint scanner and USB

Panasonic

IK-PAN-FZG1-NB-M1 With integrated CAC card reader and USB

. . . . . . . . . . . . . . . . . . .

IK-PAN-FZG1-NB-M2 With integrated CAC card reader, fingerprint scanner and USB

### **POWER SOLUTIONS BY LIND**

for FZ-G1



CF-LNDDC80 LIND 80W, 12- to 32-volt input car adapter



CF-LNDACDC90 LIND car/AC adapter 90W (with USB port)



CF-LNDMLDC90 LIND car/AC adapter 90W, MIL-STD 801G

FZ-LND3BAYG1 LIND 3-bay battery charger for FZ-G1. Includes 110W AC adapter. Do NOT use with AC adapter supplied with FZ-G1

- Rugged mobile adapter with highest degree of circuit protection
- Robust design enables use in harsh mobile environments
- Rugged aluminum case protects against shock and vibration

### TOUGHPAD

## ACCESSORIES

### POCKETJET<sup>®</sup> 6 SERIES MOBILE PRINTERS BY BROTHER



PocketJet6 printer. 203 DPI, 6' USB cable, 14' vehicle wiring adapter, no battery

### PJ622-SK-506

No Bluetooth® engine

PJ662-SK-507

With Bluetooth® engine

- Dealstooth - Engine

PocketJet6 Plus printer. 300 DPI, 6' USB cable, 14' vehicle wiring adapter, no battery

PJ623-SK-508

No Bluetooth® engine PJ663-SK-509 With Bluetooth® engine Full-page, high-resolution text, graphics and pictures

- No inks or toners to clog or replace
- Prints reliably even in extreme heat or cold
- Small footprint—easily adaptable to a variety of vehicles
- Designed for mobile use in vehicles or as true batterypowered devices



PocketJet6 Plus with Bluetooth® engine. NiMH battery, fanfold case with handle and clip, AC adapter and cable

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PJ662-SK-504 203 DPI PJ663-SK-505 300 DPI

### RUGGEDJET<sup>™</sup> 6 SERIES MOBILE PRINTERS BY BROTHER



Mobile 4" printer. 203 DPI, 6' USB cable, 14' vehicle wiring adapter, belt clip

RJ4030-SK-510

Bluetooth®, no battery

R J4040-SK-512 Wi-Fi, no battery R J4030-SK-511 Bluetooth<sup>®</sup>, Li-ion battery R J4040-SK-513 Wi-Fi, Li-ion battery

- Print 2" to 4" documents and labels
- IP54 rated—can handle the bumps, drops, dust and moisture on the job
- 6-foot drop protection
- USB 2.0, serial
- Lightweight 1.87 lbs.—can be carried comfortably on a belt or shoulder strap

### TOUGHPAD

7

## **SERVICES**

### MANAGED IT SERVICES

TIER-1 HELP-DESK SERVICES, providing tablet hardware and operating system support Monday-Friday, 9 am to 5 pm. In-depth troubleshooting or access is coordinated through local deskside support resources.

TIER-2 SERVICES, providing tablet hardware and operating system support Monday-Friday, 9 am to 5 pm. Remote troubleshooting tools are utilized. This service provides resources to assist Level-1 support in resolving technical problems and investigating elevated problems by confirming problem validity and seeking known solutions for more complex issues. This is suitable for locations where there are no local deskside technicians available for advanced troubleshooting.

### NETWORK MONITORING AND MANAGEMENT SERVICES include alert/

Panasonic

alarm monitoring, device operating system patch management and performance reporting. These functions provide effective problem diagnostics and statistical gathering of traffic to enable more efficient administration and network tuning.

### FRONTLINE CONSULTING

Frontline consulting service is a project management-driven service that assigns Panasonic technology consultants to ensure a successful product deployment. The consultants specialize in every phase of your deployment, including:

- IT Management Technologies
- Network and Wireless Technologies
- Software Development
- Field Engineering

The Panasonic Consultant Service team will follow your deployment through every phase of the information technology life cycle, which includes planning, engineering, validation, deployment and postdeployment wrap-up.

### DEPLOYMENT, MAINTENANCE AND SUPPORT

Panasonic offers a comprehensive suite of solutions to help roll out. install, support and monitor your technology.

### **DEPLOYMENT SERVICES**

Frontline deployment service CF-S09TFMFDSVC Frontline deployment service CF-S09TFMDSVC (less than 150 units)

**PROJECT MANAGEMENT SERVICES** 

Project/logistics management (per day) Project/logistics management (per unit)

**CF-SVCFLDPROJ** CF-SVCPROJMGMT

### TOUGHPAD

## SERVICES

### EXTENDED WARRANTY AND PROTECTION PLUS SERVICE PROGRAMS

### **EXTENDED WARRANTY\***

This warranty enables your organization to extend the 3-year standard warranty coverage that comes with every Panasonic Toughpad<sup>®</sup> computer to either 4 or 5 years depending on budget needs. A separate battery warranty program is available under the Extended Warranty Battery Replacement program.

1 Additional Year	FZ-SVCTPEXT1Y
2 Additional Years	FZ-SVCTPEXT2Y

### **EXTENDED BATTERY WARRANTY**

This warranty enables your organization to extend the 1-year standard battery warranty coverage that comes with every Panasonic Toughpad computer to either 2, 3, 4 or 5 years depending on budget needs.

1 Additional Year	FZ-SVCTPBXW1Y
2 Additional Years	FZ-SVCTPBXW2Y
3 Additional Years	FZ-SVCTPBXW3Y
4 Additional Years	FZ-SVCTPBXW4Y

### **PROTECTION PLUS\***

This warranty adds an additional layer of protection that enhances the standard warranty coverage by protecting against accidental physical damage that occurs during regular use of a Toughpad computer. This warranty program may be purchased for the 3-year warranty period or for 1 or 2 additional years beyond the standard warranty period.

Panasonic

3 Years	FZ-SVCTPNF3Y
4 Years	FZ-SVCTPNF4Y
5 Years	FZ-SVCTPNF5Y

### HOT SWAP PROGRAM\*\*

3 4 5

This service minimizes user downtime by shipping customer-owned Toughpad devices for next-business-day delivery directly to your organization's users from our National Service Center to replace the Toughpad that needs to be sent in for repair. This program may be purchased for the 3-year warranty period or for 1 or 2 additional years beyond the standard warranty period.

Years	FZ-SVCTPHS3Y
Years	FZ-SVCTPHS4Y
Years	FZ-SVCTPHS5Y

\*Does not include hattery replacement beyond the tablet's 1-year battery warranty. If battery WV is not purchased, all battery replacements after 1-year from purchase are considered out of warranty and chargeable \*\*Dostmer purchases the swap pool units. Spare unit quantity baced on user hours and environment and should be minimum of 4% of installed units. Spire imaging included in SKU pricing. Replacement unit is shipped the same day it the call is received before 3 PM T1.

### TOUGHPAD

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## IGGED DEPOT

### WE BON'T DO FRAGILE!

27060 Decker Prairie Rosehill Road Magnolia, Texas 77355

Tel: 281-305-5034 Ofc: 281-259-6613 Fax: 281-259-6615 Aaron.Kukielski@ruggeddepot.com

> Bill To: Lander County Sheriff Robert 2 State Route 305

Battle Mountain NV 89820 USA 7756351100

**Sales Quotation** 

Quotation No.:35389 Page 1 of 1

Order Date: 02/14/2018 Valid Until: Customer Number: Rep: Terms: **Customer Ref:** 

Total

03/14/2018 C12922 Aaron Kukielski Rugged NET 30

Ship To: Lander County Sheriff Robert 2 State Route 305

Battle Mountain NV 89820 USA 7756351100

tem Code	Description	Condition	Quantity	Price	Tota
	CF-20 coming into stock - Win7 (Win10 Pro COA), Intel Core m5-6Y57 1.10GHz, vPro, 10.1" WUXGA 10-pt Gloved Multi Touch+Digitizer, 8GB, 256GB SSD, Intel WiFi a/b/g/n/ac, TPM, Bluetooth, Dual Pass (Ch1:WWAN/Ch2:WWAN), 4G LTE Multi Carrier (EM7355), Webcam, 8MP Cam, Emissive Backlit Keyboard, 3 Year Panasonic Warranty	NEW	1	3,599.00	3,599.00
	Operating System Reload to Win 10 Professional 64 Bit with correct Toughbook Drivers and Image	NEW	1	0.00	0.00
	Optional Retrofit 2D Barcode Reader for CF-20	NEW	1	579.00	579.0
	Optional Retrofit SmartCard Reader for CF-20	NEW	1	220.00	220.0
	Protection Plus - Laptop (Years 1, 2, 3, 4 & 5)	NEW	1	725.00	725.0
	4-Bay Battery Charger (power adapter included) for CF-20	NEW	1	319.00	319.0
	Optional Spare Battery for CF-20	NEW	1	129.00	129.0
	CF-20 Rotating hand strap	NEW	1	67.00	67.0
	Havis Docking Station with Dual Pass-Through Antenna connection for Panasonic Toughbook 20, 2-in-1 Laptop with Power Supply	NEW	1	975.00	975.0
			Freight Tax		\$50.0 \$0.0

CF-20 and Optional Accessories and Upgrades (Budgetary Quote)

#### Terms and Conditions

All shipments are FOB Destination, Freight Collect.

- All snipments are row Destination, Freight Collect. Payment must be made in U.S. dollars. Pricing and quantities are subject to change. Nomar Enterprises reserves the right to substitute products of equal or greater specifications. Invoices are subject to late payment charges of 18% per year computed monthly after due date. All products are sold "AS IS"

- AIL PRODUCES are SOLD AS 15 No credit allowed for goods returned without prior approval. ALL RETURNS MUST BE ACCOMPANIED BY A RETURN MATERIAL AUTHORIZATION NUMBER AND ARE SUBJECT TO A 20% RESTOCK/HANDLING FEE.

- ALL REINER BOST OF ACCOMPANELD OF A REINER MITTAIL AUTOMALATION HUMBER AND ARE SUBJELT TO A 20% RESIDENTMANULING FEE. Claims for loss or damage in shipment must be made to the carrier by the Customer. All others must be made to Nomar Enterprises LLC within 2 days of receipt of goods. All goods shipped at the buyer's risk. Customer also agrees to pay such attorney's fees and costs as are actually incurred for the collection of this amount whether or not suit is instituted. All product and services on this invoice will remain the property of Nomar Enterprises and will be fully encumbered until full payment has been remitted.

#### Nomar Enterprises strives to bring our customers the best possible price everyday.

104

\$6.663.00

tyler rechnologies		Quoted By: Quote Expiration: Quote Name: Quote Number: Quote Description:	James Mulvey 11/11/2017 Lander County - 1 Android TC-70 - BZ QUO-20053-S8V8P3	id TC-70 - BZ
Sales Quotation For Lander County Shipping Address Lander County Sheriff's Office ATTN: Robert Quick 2 NV-305		Billing Address Lander County Sheriff's Office ATTN: Robert Quick 2 NV-305	Robert Quick 2 NV-305	
Battle Mountain, NV 89820		Battle Mountain, NV 89820		
Software Description	Quantity	License	Software Total	Annual Maintenance
	Total:		\$0.00	\$0.00
Professional Services	Quantity	Cost	Services Total	Annual Services
Total:			\$0.00	\$0.00

Third-party Hardware and Software

Part Number		Description	Quantity	Price	Thir	Third-party Total
TC700K-0MB22B0-US		Zebra EVM, HH, TC70X w/GMS	1.0	\$1,149.91		\$1,149.91
CRD-TC7X-SE5EU1-01		Zebra EVM, Acc-HH, TC7X, 5 Bay Ethemet	1.0	\$419.00		\$419.00
		Cradle				
SAC-TC7X-4BTYPP-01		Zebra EVM, Acc-HH, TC7X, 4 Slot Battery	1.0	\$137.86		\$137.86
		Charger				
BIHY-IC/X-46MAH-UI		Zebra EVM, Acc-HH, IC/X Battery	1.0	\$54.75		\$54.75
CHG-TC7X-CLA1-01		Zebra EVM, Acc-HH, TC7X, Auto Charger-	1.0	\$67.69		\$67.69
		Cigarette Adapter				
CBL-TC7X-USB1-01		Zebra EVM, Acc-HH, TC70, USB/Charge	1.0	\$64.35		\$64.35
		Cable-(req. addl. cables)				
Stylus-0002-03R		Zebra EVM, Acc-HH, MC70/75, Stylus-tethered	1.0	\$39.34		\$39.34
		Total:				\$1,932.90
Summarv	One Time Fees	Recurring Fees				
Total Tyler Software	\$0.00	\$0.00				
Total Tyler Services	\$0.00	\$0.00				
Total Hardware	\$1.932.90					
Tatel Tourse						
IULAI LAVES	\$0.00					
Contract Total	\$1,932.90					
Comments						
Subject to the applicable terms of herein subject to the Outote Evol	of your existing contract with Tyler (for e	Subject to the applicable terms of your existing contract with Tyler (for existing customers), and for the fees quoted becain subject to the software horized on the ficket writer				
hardware provided under this pur	irchase order, and (ii) a per-unit license	hardware provided under this purchase order, and (ii) a per-unit license to access a remote database via the ticket				
writer hardware, both for your internal business purposes only. W	s purposes only. W	e will provide remote database access according to				
*Only applies to orders that inclu	*Only applies to orders that include the purchase of software licenses.					

Customer Approval: Date: Date: P.O. #

All primary values quoted in US Dollars.



### TC70 Series Rugged Touch Computer YOUR FRONT LINE TO A SMARTER ENTERPRISE

Your employees need enterprise class handheld computers to communicate and access information seamlessly in order to work more efficiently and better serve your customers — yet they want a device that is every bit as refined and easy-to-use as their own consumer devices. Now, you can give them both with the TC70 Series. With flexible OS support, you can choose between two of the most advanced and intuitive mobile operating systems — Android<sup>™</sup> and Windows 10 IoT Mobile Enterprise — both fortified for use in the enterprise. The rugged design holds up even in the most demanding environments and the TC70 Series can double as a voice communications device. You can automate the capture of just about any type of business intelligence with the embedded scanner and camera. And the full complement of accessories and cutting edge technology will serve your business for years to come, for an unsurpassed return on investment. Better serve your customers in retail, manufacturing, and operations with the TC70 Series. Real competitive advantage — delivered.



#### TC70x (Android)

### Enterprise-class Android with Multiple Configurations to Meet Your Needs

With the TC70 Series, you can leverage the power of Android, while choosing the configuration that best fits your technology and business needs. Every Android TC70 Series ships with Mobility Extensions (Mx), a series of features that make Android a more robust enterprise-class operating system. Mx minimizes IT support time and maximizes worker productivity and device uptime by providing better control of your mobile devices, application access and Wi-Fi performance and security. Standard Configuration TC70 and TC70x Android devices come with Google Mobile Services (GMS) which provides integrated Google applications such as Gmail and Google Maps. Professional Configuration TC70 and TC70x Android devices ship without GMS, removing GMS applications and services. Both configurations are based on Android Open Source (AOSP) and ship with respective Android Enterprise functionality.

#### Microsoft Windows for the Enterprise

The TC70x is also available with Windows 10 IoT Mobile Enterprise, which brings Microsoft's enterprise-grade security, manageability and connectivity to a natural user interface that's easy to use. You get numerous productivity-enhancing features such as multiple user profiles, out of the box support for barcode scanning and other peripherals, as well as native support for popular enterprise tools like Skype for Business and MS Office. And, with Continuum and Miracast wireless display support, Windows 10 IoT Mobile Enterprise delivers PC-like productivity — Office apps scale up beautifully to a larger screen.

#### World-Class Data Capture

Give your employees the tools they need to work faster and smarter. The integrated enterprise-class imager offers Zebra's proprietary PRZM Intelligent Imaging technology, a megapixel sensor and advanced optics, which work together to deliver data capture performance in a class of its own. Workers can capture 1D and 2D barcodes in virtually any condition, at lightning speed. The rear-facing camera enables the easy capture of high-resolution photos, signatures, videos and more. allowing you to capture more types of business intelligence to streamline more business processes. The front camera allows workers to place a video call to get the help they need - and provide customers with that personal touch. Near Field Communications offers simple Tap and Pair device pairing with compatible printers, and automates identity verification at facility entry points. \*Identity verification supported on Android only.

### Maximum Data Entry Flexibility with an Industry Leading Dual Mode Touch Panel

Let your users choose their preferred data input pair: finger and gloved finger or finger and stylus - ideal for crisp signature capture. The intelligent display automatically adjusts as needed, unlike competitive devices that require setting adjustments every time the user switches data input method. And the large 4.7 in. display takes the capacitive touch experience to the next level - it works even if it's wet. \*Glove support and dual mode touch panel are available on Android only.

### **Comprehensive Audio Functionality** for a New Level of Voice Flexibility

With up to four times the loudness of popular smartphones and noise cancelling technology, the TC70 Series provides crystal clear audio on both ends of every call. Android models support Workforce Connect Pushto-Talk Express to give workers walkie-talkie style voice communications right out of the box. Windows 10 IoT Mobile Enterprise offers integrated support for Skype for Business\*. The result? A highly collaborative workforce that can respond instantly to customer needs. \*Skype for Business Voice requires Zebra WLAN infrastructure for optimal performance.

### **Mobility DNA**

Every strand of your Android mobility platform is simpler with Zebra's Mobility DNA. That's because, from the start, you have the industry's most comprehensive suite of mobility must-haves to accelerate your solution. More off-the-shelf end-user apps, more robust administration utilities and easier

app development. Purpose built for the enterprise, Mobility DNA makes ease, confidence and value intrinsic to your investment and our full line of Android mobile computers.

### Rugged and Ready for All-day **Every Day Enterprise Use**

The TC70 Series is ready for the demands of everyday life in the business world, tested and proven to operate reliably after multiple 6 ft./1.8 m drops to concrete and 2,000 consecutive 3.2 ft./1 m tumbles in our punishing tumble test. With IP65 and IP67 sealing, you get a device that is dust-tight and can survive complete immersion in water, making it ideal for use in the retail backroom, warehouse floor, in outdoor shopping areas or outside on a receiving dock. The Corning Gorilla Glass touch panel and scanner exit window bring a new level of durability to two of the most vulnerable components.

### A Robust Accessory Family to Meet Any Enterprise Need

The comprehensive family of accessories includes a snap-on magnetic stripe reader for mobile payment, a Bluetooth mobile payment device for magnetic stripe and Chip and PIN, a holster, a hand strap, a snap-on trigger handle and more, allowing you to easily meet the needs of many different types of users performing many different types of tasks.<sup>1</sup> And multi-slot battery chargers and the unique ShareCradle - a multi-slot cradle that can accommodate the TC70 Series and future Zebra devices — make backroom management easy and cost effective.

### THE TC70 SERIES - THE PROFESSIONAL GRADE DEVICE FOR THE ENTERPRISE.

For more information, visit www.zebra.com/tc70series or access our global contact directory at www.zebra.com/contact

#### **Boost efficiency** and customer service with the TC70 Series in:

### Retail

- Associates: - Price checks
- Inventory checks
- Item locator
- Price changes/ price audits
- Line busting
- Assisted selling
- Product comparison
- Electronic coupons (mobile phone displays)
- Market research
- Store inventory
- transfers
- Gift registry lookup
- Financial/loyalty applications
- Click and mortar/ catalogue orders
- Training
- Mobile payment Inventory
- management Voice
- communications
- Managers - Workforce
- management - Planogram
- management
- Promotion compliance
- Merchandising

#### Manufacturing

- Asset management
- Building maintenance
- Supervisor/manager tasks
- Workforce management
- Supplier
- management
- Management of customer data
- Management of product information

## **TC70 Series Specifications**

Dimensions	6.3 in. L x 3.3 in. W x 1.1 in. D 161 mm L x 84 mm W x 28 mm D
Wolcht	
Weight	13.3 oz./376 g
Display	4.7 in. High Definition (1280 x 720); exceptionally bright outdoor viewable; optically bonded to touch panel
Imager Window	Corning Gorilla Glass
Touch Panel	Dual mode capacitive touch with stylus, finger or gloved fingertip input (conductive stylus sold separately) <sup>2</sup> ; Corning Gorilla Glass
Backlight	LED backlight
Power	PowerPrecision/PowerPrecision+ <sup>3</sup> : Improved battery technology for longer cycle times and real-time visibility into battery metrics for better battery management. Li-lon 3.7 V, 4620 mAh
Expansion Slot	TC70: User accessible MicroSD with 32GB SDHC and up to 64GB SDXC
9	TC70x: User accessible MicroSD with 32GB SDHC and up to 128GB SDXC
Network Connections	USB 2.0 OTG High Speed (host and client); WLAN
Notification	Audible tone; multi-color LEDs; vibration
Keypad	On-screen keypad; Enterprise Keyboard
Voice and Audio	Three microphone support with noise cancellation; vibrate alert; speaker; Bluetooth wireless headset support
PERFORMANCE	HARACTERISTICS
СРИ	TC70: 1.7 GHz dual core processor TC70x Android-M: 1.8 GHz hex core 64 bit processor TC70x Windows 10 IoT Mobile Enterprise: 1.8 GHz hex core 64 bit processor (Snapdragon 808)
Operating System	TC70: Android 5.1 Lollipop with Zebra's Mobility Extensions (Mx) TC70x: Android 6.0 Marshmallow with Mx or Windows 10 IoT Mobile Enterprise
Memory	TC70: 1 GB RAM / 8 GB Flash pSLC TC70x: 2 GB RAM / 16 GB Flash pSLC or 4 GB RAM / 32 GB Flash pSLC
USER ENVIRONM	ENT
Operating Temp.	-4° F to 122° F/-20° C to 50° C
Storage Temp.	-40° F to 158° F/-40° C to 70° C
Humidity	5% to 85% non-condensing
Drop Specification	Multiple 6 ft./1.8 m drop to concrete across full operating temperature range, multiple 8 ft./2.4 m drop to concrete at room temperature per MIL-STD 810G
Tumble Specification	2,000 3.2 ft./1.0 m tumbles; meets and exceeds IEC tumble specifications
Sealing	IP65 and IP67 per applicable IEC sealing specifications
Vibration	4 g's PK Sine (5 Hz to 2 kHz); 0.04g2/Hz Random (20 Hz to 2 kHz); 60 minute duration per axis, 3 axis

Thermal Shock	-40° F to 158° F/-40" C to 70° C rapid transition
Electrostatic Discharge (ESD)	+/-15kVdc air discharge +/-8kVdc direct discharge +/-8kVdc indirect discharge
AUDIO	a second contract discharge
	none with up to 108 dB SPL volume; wireless (Bluetooth) eadset support <sup>4</sup> ; handset/ speakerphone modes
INTERACTIVE SER	NSOR TECHNOLOGY (IST)
Light Sensor	Automatically adjusts display backlight brightness
Motion Sensor	3-axis accelerometer for dynamic screen orientation
DATA CAPTURE <sup>5</sup>	
Scanning	SE4750 imager (1D and 2D); extraordinary range: Scan range – Code 39 barcode: 20 Mil: 1.8 in. to 32.0 in./4.5 cm to 81.3 cm 3 Mil: 3.1 in. to 5.6 in./7.9 cm to 14.2 cm
Camera	Rear – 8 MP autofocus; f/2.4 aperture (TC70 and TC70x Windows 10 IoT Mobile Enterprise) Rear – 13MP autofocus (TC70x Android-M) Front – 1.3 MP fixed focus (TC70/TC70x)
NFC	ISO 14443 Type A and B; FeliCa <sup>6</sup> , and ISO 15693 cards. P2P mode and Card Emulation via UICC and Host
WIRELESS LAN	
Radio	TC70: IEEE 802.11a/b/g/n/d/h/i/k/r TC70x Android: IEEE 802.11a/b/g/n/d/h/i/r/ac TC70x Windows 10 IoT Mobile Enterprise: IEEE 802.11a/b/g/n/d/h/i/w/ac
Data Rates	TC70 5GHz: 802.11a/n — up to 150 Mbps; 2.4GHz: 802.11b/g/n — up to 72.2 Mbps TC70x Android 5GHz: 802.11a/n/ac — up to 866.7 Mbps; 2.4GHz: 802.11b/g/n — up to 144.4 Mbps
	TC70x Windows 10 IoT Mobile Enterprise 5GHz: 802.11a/n/ac — up to 866.7 Mbps; 2.4GHz: 802.11b/g/n — up to 300 Mbps
Operating Channels	TC70: Chan 1 - 13 (2412 - 2472 MHz); Chan 36 - 165 (5180 - 5825 MHz); Channel Bandwidth: 20, 40 MHz
	TC70x: Chan 1 - 13 (2412 - 2472 MHz), Chan 36 - 165 (5180 - 5825 MHz); Channel Bandwidth: 20, 40, 80 MH; Actual operating channels/ frequencies depend on regulatory rules and certification agency
Security and Encryption	TC70: WEP (40 or 104 bit); WPA/WPA2 Personal (TKIP, and AES); WPA/WPA2 Enterprise (TKIP, and AES) — EAPTTLS (PAP, MSCHAP, MSCHAPv2), EAP-TLS, PE APv0-MSCHAPv2, PE APv1-EAP-GTC, EAP Fast and LEAP
	TC70x Android: WEP (40 or 104 bit): WPA/WPA2 Personal (TKIP, and AES); WPA/WPA2 Enterprise (TKIP, and AES) — EAP TTLS (PAP, MSCHAP, MSCHAPv2), EAP TLS, PEAPv0-MSCHAPv2, PEAPv1-EAP-GTC and LEAP
	TC70x Windows 10 IoT Mobile Enterprise: WEP (40 or 104 bit): WPA/WPA2 Personal (TKIP, and AES); WPA/WPA2 Enterprise (TKIP, and AES) — EAPTTLS (MSCHAPv2), EAP-TLS, PE APv0-MSCHAPv2, FIPS DIM

Continued on next page

### **TC70 Series Specifications (continued)**

#### WIRELESS LAN (CONTINUED)

Multimedia	TC70/TC70x Android: Wi-Fi Multimedia" (WMM) and WMM-PS TC70x Windows 10 IoT Mobile Enterprise: WMM
Certifications	TC70: WFA (802.11n, WMM, WMM-PS, Wi-Fi Direct, Miracast, Soft-AP, WPS 2.0) and Cisco CCXv4 TC70x Android: WFA (802.11n, WMM-PS) TC70x Windows 10 IoT Mobile Enterprise: WFA (802.11n, 802.11ac, PMF, WMM)
Fast Roam	TC70/TC70X Android: PMKID caching, Opportunistic Key Caching (OKC), Cisco CCKM and FT (802.11r) TC70x Windows 10 IoT Mobile Enterprise: PMKID caching, Opportunistic Key Caching (OKC)

Bluetooth	Class 2, Bluetooth v4.0 (Bluetooth® Smart technology)
	BT Wideband support HFPv1.6
	Bluetooth v4.1 LE (TC70x only)

#### COMMUNICATION AND MESSAGING

Workforce Connect? PTT Express (included) provides instant push-totalk small group communications across Wi-Fi networks. Workforce Connect PTT Pro (supported) provides a scalable network agnostic push-totalk solution which also includes messaging, location services and two-way radio integration. Workforce Connect Voice client (supported) enables the TC70 Series to function as a full featured mobile telephone with multi line capability across Wi-Fi networks.

Skype for Business (TC70x Windows 10 Mobile Enteprise only); Skype for Business Voice requires Zebra WLAN infrastructure for optimal performance.

1. Magnetic Stripe Reader not supported on TC70x Windows 10 Mobile Enterprise.

2. TC70x Windows 10 IoT Mobile Enterprise supports finger/stylus input only.

3. PowerPrecision+ batteries are available only on TC70x Android models and provide advanced state of health and advanced state of charge metrics.

4. PTT not supported on TC70x Windows 10 Mobile Enterprise.

5. Please refer to the TC70 Series User Guide or Integrator Guide for full data capture specifications.

6. ISO 14443 Type FeliCa supported on TC70x models only.

7. Workforce Connect supported on Android only.

Specifications subject to change without notice and some features may vary by model.



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### ADDITIONAL MOBILITY DNA SOLUTIONS



Mobility DNA is available on Android only and supported features may vary by model.

#### WARRANTY

#### Subject to the terms of Zebra's hardware warranty statement, the TC70 Series is warranted against defects in workmanship and materials for a period of 1 (one) year from the date of shipment. For complete warranty statement, please wist:

RECOMMENDED SERVICES

Zebra OneCare; Managed Device Service



## ZEBRA TC70/TC75 SERIES ACCESSORIES BROCHURE



ZEBRA TECHNOLOGIES



## ZEBRA RUGGED ALL-TOUCH ANDROID AND WIN10 COMPUTERS

## A robust accessory family to tailor the TC70/TC75 Series for any enterprise.

The comprehensive family of accessories includes a snap-on magnetic stripe reader for mobile payment, a holster, a hand strap, a snap-on trigger handle and more, allowing you to easily tailor the 1C70/TC75 to meet the needs of many different types of users performing many different types of tasks. And multi-slot battery chargers and the unique ShareCradle — a multi-slot and 2-slot cradle system that can accommodate charge-only or data needs for the TC70/TC75 and future Zebra mobile computers — make backroom management easy and cost effective.

### SHARECRADLE SYSTEM

The ShareCradle System shares the same set of terminal and terminal spare battery "cups" across a suite of charge-only and communication bases, providing flexible and future proofed solutions in 5-slot and 2-slot configurations. All of the 2-slot and 5-slot ShareCradles can charge the TC70/TC75 Series with the hand strap and stylus attached. In addition, the 2-slot and 5-slot charge-only ShareCradles can charge the TC70/TC75 with snap-on accessories attached — including the magnetic stripe reader and trigger handle — making device charging easier than ever. *Note: The 2- Slot USB/Ethernet and 5-Slot Ethernet Cradles will not support any Snap-On accessories*.

### 2-Slot cradles

The 2-Slot ShareCradle is designed to provide the best desktop solution. Available in Charge-Only or USB/Ethernet variants, the 2-Slot ShareCradles accommodate 1x TC70/TC75 Series and 1x spare battery. Note: 2-Slot ShareCradles require power supply PWR-BGA12V50W0WW and requires a DC line cord: CBL-DC-388A1-01 and country specific AC line cord (cords sold separately)

Par	t Number	Description
	CRD-TC7X-SE2CPP-01	Single Slot Charge Only Sharecradle for 1 terminal and 1 spare battery. Compatible with both PowerPrecision and PowerPrecision Plus batteries.
L	CRD-TC7X-SE2EPP-01	Single Slot Charge Only Sharecradle for 1 terminal and 1 spare battery. Compatible with both PowerPrecision and PowerPrecision Plus batteries.

### 5-Slot Cradles

The 5-Slot ShareCradles provide high Density & Flexibility. Available in Charge-Only or Ethernet variants, the 5-Slot ShareCradles can accommodate either 5x or 4x TC70/TC75 Series plus 4x spare batteries off of one power supply via the 4-Slot Battery Charger Adapter Cup (sold separately). The 5-Slot ShareCradles can be rackec/mounted in a standard 19 'n. rack system via the mounting accessory.

Note: 5-Slot Cradles require Power Supply PWR-BGA12V108W0WW; and requires a DC line cord: CBL-DC-381A1-01 and country specific AC line cord (cords sold separately). Optional 4-Slot Battery Charger, 4-Slot Battery Charger, 4-Slot Battery Charger, 4-Slot Battery Charger Adapter Cup and Mounting Accessory sold separately.

Part N	lumber	Description
and the second se	CRD-TC7X-SE5C1-01	5-Slot Charge Only ShareCradle.
<u></u>	CRD-TC7X-SE5EU1-01	5-Slot Ethernet ShareCradle.

4-Slot battery charger and ShareCradle accessories

Part	Number	Description
	SAC-TC7X-4BTYPP-01	Drop in style 4-Slot Battery Charger with LEDs to indicate Charge State. Can be docked and powered in the 5-Slot Cradle via adapter cup (sold separately) or used standalone. When used stand-alone requires Power Supply PWR-BGA12V50W0WW and requires a DC line cord: CBL-DC-388A1-01 and country specific AC line cord (cords sold separately). Compatbile with both PowerPrecision and PowerPrecision Plus batteries.
A	CUP-SE-BTYADP1-01	ShareCradle 4-Slot battery charger adapter cup. Allows for a 4-Slot Battery Charger to be charged and docked on the 5-Slot ShareCradles.
	BRKT-SCRD-SMRK-01	Rack/Wall bracket, allows to install any Multi-Slot sharecradle on a wall or a 19" IT rack and provides a holder for power supplies and line cords. Includes screws required for installation

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### OWER PRECISION AND POWER PRECISION PLUS BATTERIES

Best-in-class battery technology provides smart, convenient and flexible information along with business quality, performance and dependability. Our PowerPrecision batteries are manufactured and tested to meet rigorous controls and standards. We only use Premium-grade cells in our PowerPrecision batteries to deliver a higher capacity and a longer life cycle. And the strong and robust housing adds durability and protects performance.

Part Number		Description	
	BTRY-TC7X-46MAH-01	4620 MAH LI-ON PowerPrecision Battery (Single Pack). For use with TC70x Win 10 and TC70/TC75.	
	BTRY-TC7X-46MAH-10	4620 MAH LI-ON PowerPrecision Battery (10-PK). For use with TC70x Win 10 and TC70/TC75.	
	BTRY-TC7X-46MPP-01	4620 mAh Li-Ion PowerPrecision Plus Battery (Single Pack). (For TC70x/TC75x Android Only). Not compatible with older accessories: 4-Siot Battery Charger: SAC-TC7X-4BTYC1-01; TC7X 2-slot Charge only: CRD-TC7X-SE2CU1-01 Share cradle; TC7X 2-slot USB/Ethernet: CRD-TC7X-SE2EU1-01 Share cradle.	
Need Hi-Res Image	BTRY-TC7X-46MPP-10	4620 mAh Li-Ion PowerPrecision Plus Battery (10 Pack). (For TC70x/TC75x Android Only). Not compatible with older accessories: 4-Slot Battery Charger: SAC-TC7X-4BTYC1-01; TC7X 2-slot Charge only: CRD-TC7X-SE2CU1-01 Share cradle; TC7X 2-slot USB/Ethernet: CRD-TC7X-SE2EU1-01 Share cradle.	
PAYMENT			
, Part	Number	Description	
	In the second design of the second		
-	MSR-TC7X-SNP1-01	TC70/TC75 Snap-on Mag Stripe Reader. Reads Tracks 1, 2, & 3 Offers Point-to-point encryption (P2PE) with Encryption for Tracks 1, 2, and 3, supporting TDES/DUKPT and AES/DUKPT. Compatible with hand strap, Charge-On Cradles, and Charging Cable Cups. Not compatible with TC7x Win10.	
CABLES Part	MSR-TC7X-SNP1-01	Encryption for Tracks 1, 2, and 3, supporting TDES/DUKPT and AES/DUKPT. Compatible with hand strap, Charge-On	
		Encryption for Tracks 1, 2, and 3, supporting TDES/DUKPT and AES/DUKPT. Compatible with hand strap, Charge-On Cradles, and Charging Cable Cups. Not compatible with TC7x Win10.	
	Number	Encryption for Tracks 1. 2, and 3, supporting TDES/DUKPT and AES/DUKPT. Compatible with hand strap, Charge-On Cradles, and Charging Cable Cups. Not compatible with TC7x Win10. Description Charging Cable Cup. Snaps onto the bottom allowing the users to charge while another accessory is attached. Requires PWR-BUASV16WOWW and requires a DC line cord: CBL-DC-383A1-01 and country specific AC line cord	
	Number CHG-TC7X-CBL1-01	Encryption for Tracks 1. 2, and 3, supporting TDES/DUKPT and AES/DUKPT. Compatible with hand strap, Charge-On Cradles, and Charging Cable Cups. Not compatible with TC7x Win10. Description Charging Cable Cup. Snaps onto the bottom allowing the users to charge while another accessory is attached. Requires PWR-BUASV16W0WW and requires a DC line cord: CBL-DC-383A1-01 and country specific AC line cord (cords sold separately) Snap-On USB/Charge Cable. Connects to the I/O connectors on the rear of TC70/TC75. For charging, PWR-BUASV16W0WW and requires a DC line cord: CBL-DC-383A1-01 and country specific AC line cord (cords sold separately)	
	Number CHG-TC7X-CBL1-01 CBL-TC7X-USB1-01	Encryption for Tracks 1. 2, and 3, supporting TDES/DUKPT and AES/DUKPT. Compatible with hand strap, Charge-On Cradles, and Charging Cable Cups. Not compatible with TC7x Win10. Description Charging Cable Cup. Snaps onto the bottom allowing the users to charge while another accessory is attached. Requires PWR-BUASV16W0WW and requires a DC line cord: CBL-DC-383A1-01 and country specific AC line cord (cords sold separatery) Snap-On USB/Charge Cable. Connects to the I/O connectors on the rear of TC70/TC75. For charging. PWR-BUASV16W0WW and requires a DC line cord: CBL-DC-383A1-01 and country specific AC line cord (cords sold separately) Snap-On Serial Cable. Provides serial communication as well as power via PWR-BUASV16W0WW and requires a DC	
Part	Number CHG-TC7X-CBL1-01 CBL-TC7X-USB1-01 CBL-TC7X-SERL1-01	Encryption for Tracks 1. 2, and 3, supporting TDES/DUKPT and AES/DUKPT. Compatible with hand strap, Charge-On Cradles, and Charging Cable Cups. Not compatible with TC7x Win10. Description Charging Cable Cup. Snaps onto the bottom allowing the users to charge while another accessory is attached. Requires PWR-BUA5V16W0WW and requires a DC line cord: CBL-DC-383A1-01 and country specific AC line cord (cords sold separately) Snap-On USB/Charge Cable. Connects to the I/O connectors on the rear of TC70/TC75. For charging, PWR-BUA5V16W0WW and requires a DC line cord: CBL-DC-383A1-01 and country specific AC line cord (cords sold separately) Snap-On Serial Cable. Provides serial communication as well as power via PWR-BUA5V16W0WW and requires a DC line cord: CBL-DC-383A1-01 and country specific AC line cord (cords sold separately)	
Part	Number CHG-TC7X-CBL1-01 CBL-TC7X-USB1-01 CBL-TC7X-SERL1-01 CBL-TC7X-DEX1-01	Encryption for Tracks 1, 2, and 3, supporting TDES/DUKPT and AES/DUKPT. Compatible with hand strap, Charge-On Cradles, and Charging Cable Cups. Not compatible with TC7x Win10. Description Charging Cable Cup. Snaps onto the bottom allowing the users to charge while another accessory is attached. Requires PWR-BUA5V16W0WW and requires a DC line cord: CBL-DC-383A1-01 and country specific AC line cord (cords sold separately) Snap-On USB/Charge Cable. Connects to the I/O connectors on the rear of TC70/TC75. For charging. PWR-BUA5V16W0WW and requires a DC line cord: CBL-DC-383A1-01 and country specific AC line cord (cords sold separately) Snap-On Serial Cable. Provides serial communication as well as power via PWR-BUA5V16W0WW and requires a DC line cord: CBL-DC-383A1-01 and courtry specific AC line cord (cords sold separately) Snap on Cable for DEX Communication.	

### AUDIO ACCESSORIES

Par	t Number	Description
Q.	RCH51	Premium Pugged Headset optimized for voice-directed applications and voice communication for workers in harsh environments. Requires OD to 2.5 mm adapter or OD to 3.5mm adapter.
T	ADP-TC7X-AUD35-01	Snap-On 3.5MM Audio Jack Adapter for TC7X. Note: Headsets sold separately.
କ୍ତି	HDST-35MM-PTVP-01	3.5MM Headset for PTT + Vo!P wirotating ear piece for right/left ear wearing & built in cord wrap. Includes inline mic and PTT Button.
	ADP-35M-QDCBL1-01	3.5MM to OD Audio Cable Adapter.

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### SCANNING

Par	t Number	Description
F	TRG-TC7X-SNP1-02	TC70/TC75 Snap-On Trigger Handle. Easily attaches to bottom housing and easily removed to access battery. Not compatible with 5-Slot and 2-Slot Ethernet ShareCradles. The trigger handle includes a wrist tether that is attached to the trigger and the bottom housing of the device.
SOFT GOODS		

### Part Number

Part	Number	Description
66	SG-TC7X-HLSTR1-02	Soft holster for vertical orientation with open bucket design to accommodate hand strap and snap-ons, such as the MSR for easy insertion and remeval. Includes loop for optional stylus.
	SG-TC7X-HSTR2-03	3-pack of hand straps. Made of leather and hypalon, this adjustable hand strap provides comfort to support a wide range of hand sizes whiles resisting wear in rugged environments. The hand strap also provides a loop and tether point for the optional stylus. Plastic clip latches into terminal for easy insertion and removal.
nag	SG-TC7x-STYLUS-03	Stylus with tether 3-pack. Made of conductive carbon-filled plastic material, this Rigid plastic stylus is optimized for enterprise durability. Clip and tether point to reduce loss.
	SG-TC7X-RHLSTR1-01	Rigid Holster with snap-in design. Rotating Belt Clip with ability to insert in either direction. Compatible with Snap-on Accessories excluding the Trigger Handle.
W	AC1755DWSP*	IHV Validated Ballistic Holster for TC70 and MC40 Trigger Handles. *Available through Agora. To order visit www.utimacase com (Not available through Zebra directly).

### VEHICLE ACCESSORIES

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No.	CHG-TC7X-CLA1-01	Auto Charging Cable Cup. Snaps onto the bottom of the device, allowing the users to charge their TC70/TC75 Series computer via a Vehicle's Cigarette Light Adapter (CLA).
8. Ÿ	CRD-TC7X-CVCD1-01	Charge Only Vehicle Cradle. Supports snap on TC70/TC75 Series accessories <b>excluding</b> the Trigger Handle. Power Supplies (CHG-AUTO-CLA1-01 or CHG-AUTO-HWIRE1-01) and Optional Windshield Mounting Hardware sold separately.
-0)	CHG-AUTO-CLA1-01	CLA (Cigarette Light Adapter) Auto Charge Cable for the vehicle cradle. Does <b>not</b> work without Cradle (sold separately)
No Photo Available	CHG-AUTO-HWIRE1-01	Hardwire Auto Charge Cable for the vehicle cradle. Allows for installation into Vehicle's fuse box. Does <b>not</b> work withou Cradle (sold separately).
	CRD-TC7X-VCD1-01	TC7X Data Communication enabled vehicle cradle (includes USB Hub).
ACC.	RAM-B-166U	RAM Twist Lock Suction Cup with Double Socket Arm and Diamond Base Adapter; Overall Length: 6.75".
Ł	RAM-B-238U	RAM 2.43" x 1.31" Diamond Bali Base w/ 1" Ball
D	3PTY-PCLIP-215500	Tilt swivel mount for TC70/TC75 vehicle cradle.
T	3PTY-PCLIP-710834	4" Pedestal mounting kit for TC70/TC75 vehicle cradle.
I	3PTY-PCLIP-710835	4" Pedestal mounting kit for TC70/TC75 vehicle cradle (90 degree 2 inch center rod).
J	3PTY-PCLIP-710836	2" Pedestal mounting kit for TC70/TC75 vehicle cradle.
Langelin	3PTY-PCLIP-710833	TC70/TC75 Forklift cradle with 2" forklift grill mounting hardware.
No Photo Available	3PTY-PCLIP-215772	Forklift mount (clamps to post or grill on forklift).
المجاري .	3PTY-PCLIP-710832	TC70/TC75 Forklift cradle with 8" forklift grill mounting hard

ZEBRA TECHNOLOGIES

### POWER SUPPLIES

Part Number	Description
PWR-BGA12V50W0WW	Power Supply: 100-240 VAC,12VDC,4.16A for TC70/TC75 Series 2-Slot Cradles and 4-Slot Battery Chargers. Requires country specific three wire grounded AC Line Cord and a DC line cord: CBL-DC-388A1-01 (cords sold separately).
PWR-BGA12V108W0WW	Power Supply: 100-240VAC,12VDC,9A for TC70/TC75 5-Slot Cradles. Requires country specific three wire grounded AC Line Cord and a DC line cord: CBL-DC-381A1-01 (cords sold separately).
PWR-BUA5V16W0WW	Power Supply: 100-240VAC, 5.4 VDC, 3A for Charging Cable Cup, Serial Cable, and USB/Charge Cable. Requires country specific two wire grounded AC Line Cord and a DC line cord: CBL-DC-383A1-01 (cords sold separately).
CBL-DC-383A1-01	DC Line Cord for PWR-BUA5V16WOWW.
CBL-DC-388A1-01	DC Line Cord for PWR-BGA12V50W0WW.
CBL-DC-381A1-01	DC Line Cord for PWR-BGA12V108W0WW

### AC LINE CORDS FOR PWR-BGA12V50W0WW + PWR-BGA12V108W0WW

Part Number	Description
23844-00-00R	US AC line cord. 7.5 ft. long, grounded, three wire. Associated Country: United States.
50-16000-217R	AC Line Cord, 1.9 m, grounded, three wire, AS 3112 plug. Associated Countries: Australia, China, New Guinea.
50-16000-218R	AC Line Cord, 1.8 m, grounded, three wire, NEMA 1-15P plug. Associated Country: Japan.
50-16000-219R	AC Line Cord, 1.8 m, three wire, grounded BS1363 plug. Associated Countries. Hong Kong, Iraq, Malaysia, Singapore, United Kingdom.
50-16000-220R	AC Line Cord, 1.8 m, grounded three wire, CEE 7/7plug. Associated Countries: Europe, Abu Dhabi, Bolivia, Dubai, Egypt, Iran, Korea, Russia, Vietnam
50-16000-221R	AC Line Cord, 1.8 m, grounded, USA NEMA 5-15P. Associated Country: United States.
50-16000-256R	AC Line Cord, 1 8 m, grounded, three-wire, CEE7/7 plug Associated Country: Korea.
50-16000-257R	AC Line Cord, 1.8 m, grounded, three wire, IEC 60320 C13 plug. Associated Country: China.
50-16000-669R	C Line Cord, 1.9 m grounded, three wire, BS 546 Plug. Associated Country: India.
50-16000-671R	AC Line Cord, 1.8 m grounded, three wire. CIE 23-16 plug Associated Country: Italy.
50-16000-672R	AC Line Cord, 1.9 m grounded, three wire, S132 Plug. Associated Country: Israel.
50-16000-678R	AC Line Cord, 36 in. long, grounded, three wire. Associated Country: United States.

### AC LINE CORDS FOR PWR-BUA5V16W0WW

Part Number	Description
50-16000-255R	AC Line Cord, 1.8 m ungrounded, two wire, CEE7/16. (Countries: KR, VN, BE, FR, DE, IT, NL, ES, SE, AR, CL).
50-16000-182R	US AC line cord, ungrounded, two wire. Associated Country: United States.
50-16000-664R	AC Line Cord, 1.8 ungrounded, two wire, GB 2099-1-1996 plug. Associated Country: China
50-16000-666R	AC Line Cord, 1.8 m ungrounded, two wire AS 3112 plug. (Countries: AU, NZ)
50-16000-668R	AC Line Cord, 1.8 m ungrounded, BS 546 Plug. Associated Country: India.
50-16000-670R	AC Line Cord, 1.8 m ungrounded. two wire, BS 1363 Plug. Associated Countries: Bermuda, Hong Kong, Iraq, Malaysia, Singapore, and United Kingdom.

THE TC70/TC75 SERIES — THE PROFESSIONAL GRADE ENTERPRISE DEVICE WITH A TRUE ENTERPRISE-CLASS FAMILY OF ACCESSORIES DESIGNED TO EXTEND AND ENHANCE THE TC70/TC75 SERIES TO MEET YOUR CHANGING AND GROWING BUSINESS NEEDS. FOR MORE INFORMATION, VISIT WWW.ZEBRA.COM/TC7XSERIES OR ACCESS OUR GLOBAL CONTACT DIRECTORY AT WWW.ZEBRA.COM/CONTACT



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## TC70/TC75 Series Mobile Computer

YOUR FRONT LINE TO A SMARTER ENTERPRISE



## The right device makes all the difference

In today's world, it takes the best customer service to earn a sale and repeat business. In order for your front line workers to consistently deliver that level of service, they'll need to execute every task as quickly and efficiently as possible. With a mobile computer in hand, they can. But you need a business-grade device with enterpriseclass durability and functionality. While workers inside the four walls and out in the field want a device that is every bit as refined and easy to use as their own personal smartphones and tablets.

## Introducing the TC70/TC75 Series

### THE TOUCH COMPUTER THAT HAS IT ALL.

This professional grade device marries the intuitive and elegant smartphone experience with today's most advanced enterpriseclass features. Your workers get everything they need to work smarter and faster, able to deliver the kind of service that will put your business a step above the competition. You get a rugged device built to last for years, a choice of Android® or Windows® 10 IoT Mobile Enterprise operating systems, with everything you need to streamline your workflows and maximize your return on investment — from world-class voice and data features to snap-on accessories that let you add new capabilities, when and where you need them.

## The TC70/TC75 Series



THE RIGHT DEVICE FOR YOUR WORKERS. THE RIGHT DEVICE FOR YOUR BUSINESS.



## World-class data capture

## With our advanced features, your workers can capture data more accurately — and faster.

### Lightning-fast barcode capture

Zebra-only patented PRZM technology, a megapixel sensor and advanced optics allow your workers to capture barcodes as fast as they can press the scan button.

### Capture and process entire documents

Imagine if your workers could press a button and instantly capture and process all the information on a form? With SimulScan Document Capture, they can. Designed for our Android enterprise devices, this optional Zebra application can capture barcodes, text fields, phone numbers, images, signatures and even check boxes. Data is properly formatted and sent to your applications for instant visibility. The result is a new level of process automation that will boost worker productivity, improve customer service, enable faster invoicing for improved cash flow and enable cost-effective and more efficient compliance with recordkeeping requirements. \*SimulScan is available on Android only.

### Capture barcodes in virtually any condition with our advanced decode algorithms

Regardless of your industry, your products are on the move all day, every day. Associates and customers are handling inventory in the retail store. Delivery drivers are moving orders in and out of delivery truck. And field service personnel are constantly stocking and moving the parts and tools inventory in the back of the truck. Damage to the barcode labels on your products is inevitable. But when you choose the TC70/TC75 Series, you get industry-leading barcode technology that can handle it all — dirty, scratched, smudged and even poorly printed barcodes. The result? Your workers no longer need to manually enter barcode data, saving time and eliminating the opportunity for data entry errors.

### An extraordinary working range and wide field of view for exceptional scanning flexibility

With a 50 percent increase in scanning range over our prior generation scanner, workers can capture barcodes at near contact to as far as 32 in./81 cm away making it easy to take inventory and capture barcodes on items in carts in a retail store. Labels with multiple barcodes are no longer a challenge — workers can capture them all with one press of a scan button. And even large barcodes can be captured at close range.

### Let your workers change input modes on the fly

Throughout the day, your workers will perform different tasks. Our dual mode capacitive touch display allows workers to choose their preferred pair of data input modes — finger and stylus, or finger and gloved finger — and switch between the two modes on the fly.\* No need to change settings — and users can change pair selection at any time. \*Glove support and dual mode touch panel are available on Android only. Capture all the data you need to streamline your business processes

ANY BARCODE

**ENTIRE FORMS** 

SIGNATURES

**HIGH RESOLUTION PHOTOS** 

HIGH RESOLUTION VIDEOS

NFC

## Business Tough

The TC70/TC75 Series gives your workers an edge by combining the amazing ease of use of a consumer device with the no-nonsense durability, dependability and performance that enterprises demand.

### **Drop tested**

Everyday drops are inevitable — the TC70/ TC75 Series is ready to handle them all with its 8 ft./2.4 m Military Standard drop rating or multiple 6 ft./1.8 m to concrete certification.

### **Tumble tested**

The TC70/TC75 Series easily handles the real-world tumbling that often happens after a device is dropped. Even after 2,000 consecutive 3.2 ft./1 m hits in our punishing tumble drum, the TC70/TC75 Series continues to operate dependably.

### IP65 and IP67 sealing

Dust, spilled beverages and even a drop in a bucket of water are no match for the TC70/TC75 Series. The device is dust-tight and sealed to handle 30 minutes of complete immersion in water.

### Corning Gorilla Glass touch panel and scanner exit window

Two of the most vulnerable components on any mobile device are fortified with one of the toughest materials available. With Gorilla Glass, our touch panel and scanner exit window can flex when bumped or dropped — instead of shattering or scratching.

### Industrial grade connectors

With industrial grade connections, the TC70/TC75 Series is ready for years of insertions into cradles and connections to cables — unlike consumer grade connectors, which can wear out quickly. <text>

The TC70/TC75 Series continues to operate reliably, even after 2,000 3.2 ft./1 m consecutive tumbles — a total distance of 6,400 feet — more than twice the 2,723 ft. height of the Burj Khalifa tower in Dubai.



### OS flexibility meets your technology and application needs

Choose between two of the most advanced and intuitive mobile operating systems — Android and Windows 10 IoT Mobile Enterprise.

### Mx — making Android a more robust enterprise OS

Every Android TC70/TC75 Series ships with Mobility Extensions (Mx), a series of features that make Android a more robust enterprise-class operating system. Mx minimizes IT support time and maximizes worker productivity and device uptime by providing better control of your mobile devices, application access and Wi-Fi performance and security.

TC70/TC75 Series devices with Android are offered in two configurations, letting you choose the right approach for your business and technology needs. Standard configurations come with Google Mobile Services (GMS), a suite of integrated Google applications standard on most smartphones ideal for workers that depend on apps such as Gmail or Google Maps. Professional configurations ship without GMS, promoting greater privacy and security of personal information by preventing location tracking and data collection — providing a solution for businesses with strict security policies.

### Windows 10 IoT Mobile Enterprise

The TC70x is available with Windows 10 IoT Mobile Enterprise, which brings Microsoft's enterprise-grade security, manageability and connectivity to a natural user interface that's easy to use. Windows 10 IoT Mobile Enterprise offers a consistent UI that traverses form factors (handheld, PC, tablet), out of the box support for barcode scanning, as well as popular enterprise tools like Skype for Business and MS Office. And, with Continuum and Miracast wireless display support, Windows 10 IoT Mobile Enterprise delivers PC-like productivity — Office apps scale up beautifully to a larger screen. The fastest wireless connections inside and outside the four walls



From associates in a retail store to delivery drivers on the road, the TC70/TC75 Series keeps your workers connected to the information and people they need to maximize on-the-job efficiency and productivity. The TC70 Series offers Wi-Fi for workers inside the four walls, while the TC75 Series supports Wi-Fi and cellular for workers out in the field.

### FAST AND DEPENDABLE WI-FI

Inside the four walls, the TC70/TC75 Series' 802 11a/b/g/n support ensures compatibility with your existing WLAN, while the TC70x/TC75x adds 802.11ac for the fastest Wi-Fi connections possible.

### THE WORLD'S FASTEST CELLULAR CONNECTIONS

With 4G LTE support, the TC75 Series gives workers anywhere in the world a robust wireless connection on the world's fastest cellular data networks. In addition, The TC75 Series supports up to three SIM cards on three different networks, enabling constant connectivity for field personnel who cover large areas or different countries supported by multiple carriers.

...seamless Wi-Fi voice and data roaming.

## World-class voice clarity and communications

In today's enterprise, workers need to stay connected with voice, messaging and data. That's why the TC70/TC75 Series is built from the inside out to deliver superior audio quality, along with enterprise class voice capabilities that include telephony, messaging and secure push-to-talk.

### Exceptional audio clarity on both ends of every call

While the audio quality of consumer-class smartphones can make it difficult to hear In noisy environments, the TC70/TC75 Series offers three microphones, advanced noise cancellation technology and a front facing speaker with four times the loudness of popular smartphones — louder than a passing subway train. The result? Workers can hear every word of every call — even in a retail store during the peak holiday shopping season or on the road in city traffic.

### Workforce Connect – enterprise-class voice and text messaging

If your workers use multiple devices to reach the data and people they need throughout the day, they suffer from 'communications disconnect' — forced to waste time switching between different devices to get the job done, and forcing you to purchase and support multiple devices per person. Workforce Connect marries all of your voice and data communications into one multi-functional mobile computer that allows your workers to do it all. The result? Superior workforce collaboration. A faster return on your investment. And maximum value from your TC70/TC75 Series Android mobile computers. The Workforce Connect family includes:

### Workforce Express (included)

Provides instant PTT small group communications across Wi-Fi networks.

### Workforce Connect Pro (supported)

Gives your workers robust one-to-one, site-to-site and group push-totalk services over cellular and Wi-Fi networks, removing boundaries your workforce is always connected, regardless of worker location.

### Enterprise Messaging (part of Workforce Connect Pro)

Workers can send text and images over any Wi-Fi or cellular network, enabling communications when voice is not an option.

### Location services (part of Workforce Connect Pro)

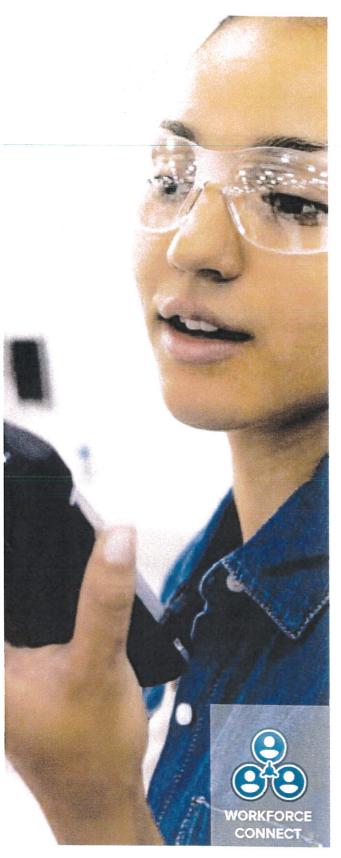
Real-time location and historical tracking are available to provide the intelligence needed to re-route drivers, monitor worker location, manage workforce efficiency and more.

#### Workforce Connect Voice (supported)

Turns the TC70/TC75 Series into a full featured mobile telephone with multi-line capability across Wi-Fi networks. Eliminate desk phone dependency and empower workers with the anywhere anytime voice features they need to better collaborate and serve your customers.



6 ZEBRA TECHNOLOGIES | TC70/TC75 SERIES TOUCH COMPUTER | BROCHURE



## An innovative accessory family

Get the enterprise class accessories you need to reduce the cost of device management, improve power management and easily add new capabilities. Choose from data and charging cables, a snap-on magnetic stripe reader (MSR) to create an instant mobile point of sale, headsets for hands-free voice, charging cradles, holsters, hand straps and more.



### Unique 2-slot and multi-slot ShareCradle

Make backroom device management easier and more cost-effective with our ShareCradle, which can charge the TC70/TC75 Series and future Zebra devices, along with their batteries. The ShareCradle is easy to reconfigure and is available in charge only and charge/data models.

## -

### Snap-on magnetic

stripe reader

Turn the TC70 and TC75 devices into a mobile point of sale in a split second, allowing retail associates to ring up sales anywhere in the store and help reduce long lines in POS lanes. \*Snap-on MSR not supported on TC70x/TC75x.



### PowerPrecision battery technology for better power management

Our premium grade cells deliver higher capacity and longer lifecycles, ensuring fullshift power and reducing battery costs. And real-time visibility into battery metrics helps identify and eliminate batteries that can no longer hold a full charge from the battery pool. \*PowerPrecision+ batteries are available on TC70x/TC75x Android models and provide advanced state of health and advanced state of charge metrics.

### Snap-on trigger handle

When associates need to perform a highvolume scanning task, such as inventory, the snap-on trigger handle brings instant comfort and boosts scanning productivity.

### FOR THE COMPLETE LIST OF ACCESSORIES, PLEASE VISIT WWW.ZEBRA.COM/TC70-TC75

7 ZEBRA TECHNOLOGIES TC70/TC75 SERIES TOUCH COMPUTER BROCHURE



Every strand of the TC70/TC75 Series with Android mobility platform is simpler with Zebra's Mobility DNA. That's because, from the start, you get the industry's most comprehensive suite of mobility must-haves to accelerate and simplify your mobility solution.

You get more ready-to-use off-the shelf end-user apps that allow you to start reaping the value of our mobile devices right away.

You get robust utilities that make device management and application development easier than ever, driving costs down and the value of the TC70/TC75 Series up.

And you get utilities that allow your workers to capture data more quickly and easily, improving device adoption rates and workforce productivity.

### Mobility DNA solutions for the TC70/TC75 Android Series include:



AppGallery Find, purchase and update ready-touse apps for the T70/TC75 Series



Enterprise Browser

Easily create apps with highly graphical and intuitive user interfaces



### Enterprise Home Screen

Create single-purpose devices and manage the way your workers utilize Zebra Android mobile computers



### EMDK

Comprehensive toolkit for integrating TC70/TC75 Series features



### LifeGuard for Android

Zebra's software security solution that extends the lifecycle of Android enterprise mobile computers



### SimulScan

Capture and process entire documents with a single scan





Easily stage a handful or hundreds of TC70/TC75 Series devices with the quick scan of a barcode or tap of an NFC tag

 Mobility DNA is available on Android only and supported features may vary by model.



reddot award 2016 winner industrial design



Specifications subject to change without notice and features may vary by model.



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## **TC75 Series Rugged Touch Computer**

### YOUR FRONT LINE TO A SMARTER ENTERPRISE

Your field workforce needs a mobile computer to access the people and information required to maximize efficiency and better serve your customers. You want to give them an enterprise-class handheld built for life out in the field — yet your workers expect a device that is every bit as refined and easy-to-use as their own consumer smartphone. The TC75 Series is the Android<sup>™</sup> enterprise touch computer that delivers it all. A choice of Android OS, fortified for use in the enterprise. A rugged design that delivers reliable everyday operation. Anywhere anytime access to virtually any information in your back-end systems. The ability to capture more types of data faster than ever before. Instant push-to-talk communications with co-workers out in the field as well as supervisors, dispatch and more back in the office. 4G LTE support for a robust wireless connection on the world's fastest cellular networks. And a full complement of accessories meets the unique needs of virtually any mobile worker. The TC75 Series — the easy way to empower your field teams with a true mobile office.



TC75x

#### Mx — Making Android a More Robust Enterprise OS

Every TC75 Series ships with Mobility Extensions (Mx), a series of features that make Android a more robust enterpriseclass operating system. Mx minimizes IT support time and maximizes worker productivity and device uptime by providing better control of your mobile devices, application access and Wi-Fi performance and security. Standard Configuration TC75 and TC75x devices come with Google Mobile Services (GMS) which provides integrated Google applications such as Gmail and Google Maps. Professional Configuration TC75 and TC75x devices ship without GMS, removing GMS applications and services. Both configurations are based on Android Open Source (AOSP) and ship with respective Android Enterprise functionality.

#### World-class Data Capture

An integrated enterprise-class imager offers Zebra's proprietary PRZM Intelligent Imaging technology, a megapixel sensor and advanced optics, enabling the lightning-fast capture of 1D and 2D barcodes in virtually any condition. The rear-facing color camera enables the easy capture of highresolution photos, signatures, videos and more, so workers can capture more types of business intelligence to streamline more business processes. The front camera allows workers to place a video call to get the on-the-spot assistance they need. And Near Field Communications automates identity verification at facility entry points.

Maximum Data Entry Flexibility with an Industry Leading Dual Mode Touch Panel Let your users choose their preferred data Input pair: finger and gloved finger or finger and stylus — ideal for crisp signature capture. The intelligent 4.7 in. display automatically adjusts as needed, unlike competitive devices that require setting adjustments every time the user switches data input method.

### Automatically Capture Data and Process Entire Documents

With SimulScan Document Capture, your workers can simultaneously capture barcodes, text fields, phone numbers, images, signatures and even check boxes in the time it takes to press a button, improving invoicing speed, order speed and more.

### Superior Audio Quality and Functionality for a New Level of Voice Flexibility

Up to four times the loudness of popular smartphones and noise cancelling technology provides crystal clear audio on both ends of every call. Support for Workforce Connect Push-to-Talk (PTT) Express and Pro provides an instant connection to co-workers in the field, plus supervisors and other support staff back in the office.



### Mobility DNA

Every strand of your mobility platform is simpler with Zebra's Mobility DNA. That's because, from the start, you have the industry's

most comprehensive suite of mobility must-haves to accelerate your solution. More off-the shelf end-user apps, more robust administration utilities and easier app development. Purpose built for the enterprise, Mobility DNA makes ease, confidence and value intrinsic to your investment and our full line of Android mobile computers.

### A Robust Accessory Family for Easy **On-the-Go Device Management**

Accessories include a flexible vehicle cradle for charging - even with snap-on accessories attached. A magnetic stripe reader enables mobile payment. The field attachable trigger handle brings comfort

to scan intensive tasks. Select Zebra Bluetooth printers enable anywhere anytime printing. And backroom management is easier and more cost effective than ever thanks to our unique ShareCradle System that accommodates the TC75 Series and future Zebra devices.

#### Rugged and Ready for All-day Every Day Use Out in the Field

THE TC75 SERIES - THE RIGHT DEVICE MAKES ALL THE DIFFERENCE.

For more information, visit www.zebra.com/tc75series or access our

global contact directory at www.zebra.com/contact

The TC75 Series delivers reliable operation, even after multiple 8 ft./2.4 m drops to concrete and 2,000 consecutive 3.2 ft./1 m tumbles in our punishing tumble test. With IP65 and IP67 sealing, the TC75 Series is dusttight and can survive complete immersion in water. And the Corning Gorilla Glass touch panel and scanner exit window bring a new level of durability to two of the most vulnerable components on any handheld device.

#### **Boost efficiency** and customer service with the TC75 Series in:

#### T&L

- Proof of delivery
- Asset management
- Asset tracking
- Scheduling Routing
- Location services

### Field Service

- Asset management
- Parts inventory
- Invoicing
- Task management
- Location based services
- Technical assistance Appointment
- scheduling
- Service automation

#### **Direct Store** Distribution (DSD)/ **Route Accounting**

- Order automation
- Delivery tracking
- Inventory
- management
- Store setup
- Customer support

#### Government and **Public Safety**

- Alternate to
- two-way radio
- Data collection
- · Records guery
- and voice
- ticketing
- Location services
- Resource
- Document on the scene video and photos

- Real time data
- ID validation/

- deployment

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### **TC75 Series Specifications**

Dimensions	6.3 in. L x 3.3 in. W x 1.1 in. D/
	161 mm L x 84 mm W x 28 mm DD
Weight	13.3 oz./376 g
Display	4.7 in. High Definition (1280 x 720); exceptionally bright, outdoor viewable; optically bonded to touch panel
Imager Window	Corning Gorilla Glass
Touchpanel	Dual mode capacitive touch with stylus or bare or gloved fingertip input (conductive stylus sold separately); Corning Gorilla Glass
Backlight	LED backlight
Power	PowerPrecision/ PowerPrecision+': Improved battery technology for longer cycle times and real-time visibility into battery metrics for better battery management Li-lon 3.7 V, 4620 mAh typical; battery swap function
Expansion Slot	TC75: User accessible MicroSD up to 32GB SDHC and up to 64 GB SDXC TC75x: User accessible MicroSD up to 32GB SDHC and up to 128 GB SDXC
SIM	TC75: 2 Nano SIM slot (4FF); 1 Mini SIM/SAM slot (2FF TC75x: 2 Nano SIM slot (4FF); 1 Mini SIM (2FF)
Network Connections	USB 2.0 High Speed (host and client); WLAN
Notification	Audible tone; multi-color LEDs; vibration
Keypad	On-screen keypad; Enterprise Keyboard
Voice and Audio	Three microphone support with noise cancellation; vibrate alert; speaker; Bluetooth wireless headset support, High quality speaker phone; PTT headset support; Cellular circuit switch voice; HD Voice
PERFORMANCE	HARACTERISTICS
CPU	TC75: 1.7 GHz dual core processor TC75x: 1.8 GHz hex core 64 bit processor
Operating System	TC75: Android 5.1 Lollipop with Zebra's Mobility Extensions (Mx) TC75x: Android 6.0 Marshmallow with Mx
Memory	TC75: 1 GB RAM / 8 GB Flash pSLC TC75x: 2 GB RAM / 16 GB Flash pSLC or 4 GB RAM / 32 GB Flash pSLC
USER ENVIRONM	ENT
Operating Temp.	-4° F to 122° F/-20° C to 50°C
Storage Temp.	-40° F to 158° F/-40° C to 70° C
Humidity	5% to 85% non-condensing
Drop Specification	Multiple 8 ft./2.4 m drop to concrete at room temperature per MIL-STD 810G, Multiple 6 ft./1.8 m drop to concrete across full operating temperature range
Tumble Specification	2,000 3.2 ft./1.0 m tumbles; meets and exceeds IEC tumble specifications

Sealing	IP65 and IP67 per applicable IEC sealing specifications
Vibration	4 g's PK Sine (5 Hz to 2 kHz); 0.04g2/Hz Random (20 Hz to 2 kHz); 60 minute duration per axis, 3 axis
Thermal Shock	-40° F to 158° F/-40° C to 70° C rapid transition
Electrostatic Discharge (ESD)	+/-15kVdc air discharge +/-8kVdc direct discharge +/-8kVdc indirect discharge
INTERACTIVE SE	INSOR TECHNOLOGY (IST)
Light Sensor	Automatically adjusts display backlight brightness
Motion Sensor	eCompass, 3-axis Gyro, 3-axis accelerometer
DATA CAPTURE	
Scanning	SE4750 imager (1D and 2D); extraordinary range: Scan range – Code 39 barcode: 20 Mil: 1.8 in. to 32.0 in./4.5 cm to 81.3 cm 3 Mil: 3.1 in. to 5.6 in./7.9 cm to 14.2 cm
Camera	Rear – 8 MP autofocus; f/2.4 aperture (TC75) Rear – 13MP autofocus (TC75x) Front – 1.3 MP fixed focus (TC75/TC75x)
NFC	ISO 14443 Type A and B; Felica, and ISO15693 cards. P2P mode and Card Emulation via UICC and Host
WIRELESS WAN	DATA AND VOICE COMMUNICATIONS
Radio Frequency Band	TC75 Worldwide: LTE: 800/850/900/1800/2100/2600 (FDD 20,5,8,3,1,7) UMTS/HSPA/HSPA+: 850/900/1900/2100; GSM/GPRS/ EDGE: 850/900/1800/1900 Americos: LTE: 700/850/1900/AWS/2100 (FDD 17,5,2,4,1); UMTS/ HSPA/HSPA+: 850,900,8WS, 1900, 2100; GSM/GPRS, EDGE: 850/900/1800/1900
	TC75x Worldwide: LTE: 700,800/850/900/1800/2100/2600 (FDD 28,20,5,8,31,7); UMTS/HSPA/HSPA+: 850/900/1900/2100; GSM/GPRS/EDGE: 850/900/1800/1900 Americas: LTE: 700/850/1900/AWS/2100, (FDD 13,12,17,5,26,2,25,4,1); UMTS/HSPA/HSPA+: 850,900, AWS, 1900, 2100 GSM/GPRS/EDGE: 850/900/1800/1900; CDMA: 850,1900 (BC0, BC10, BC1)
GPS	TC75: Integrated, Autonomous, Assisted GPS (A-GPS), Navstar, GLONASS
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### **TC75 Series Specifications (continued)**

	[			
Radio	TC75: IEEE <sup>®</sup> 802.11a/b/g/n/d/h/i/k/r TC75x: 2x2 MIMO; IEEE 802.11a/b/g/n/ac/d/h/i/r			
Data Rates	TC75 5GHz: 802.11a/n — up to 150 Mbps; 2.4GHz: 802.11b/g/n — up to 72.2 Mbps TC75x 5GHz: 802.11a/n/ac — up to 866.7 Mbps; 2.4GHz: 802.11b/g/n — up to 144 Mbps			
Operating Channels	TC75 Chan 1 - 13 (2412 - 2472 MHz); Chan 36 - 165 (5180 - 5825 MHz) Channel Bandwidth: 20, 40 MHz TC75x Chan 1 - 13 (2412 - 2472 MHz), Chan 36 - 165 (5180 - 5825 MHz), Chan 138, Chan 142 Channel Bandwidth: 20, 40, 80 MHz Actual operating channels/ frequencies depend on regulatory rules and certification agency			
Security and Encryption	WEP (40 or 104 bit); WPA/WPA2 Personal (TKIP, and AES); WPA/WPA2 Enterprise (TKIP and AES) — EAP- TTLS (PAP, MSCHAP, MSCHAPV2), EAP-TLS, PEAPv0- MSCHAPv2, PEAPv1-EAP-GTC, EAP Fast <sup>2</sup> and LEAP TC75: Data in Motion: FIPS 140-2 Level 1 TC75: Data at Rest: FIPS 140-2 Level 1			
Features	TC75: Wi-Fi Multimedia" (WMM), Soft AP, Wi-Fi Direct, Miracast TC75x: Wi-Fi Multimedia (WMM), Soft AP, MIMO with 2 Spatial Streams, 256 QAM Modulation on 5G GHz radio; Maximum Ratio Combining (MRC), Tx/Rx Low-Density Parity Check (LDPC), Transmit Beamforming(TxBF) and Beamformee (BFee) capability, Full IEEE 802.11 a/b/g/n legacy compatibility			
Certifications	TC75: WFA (802.11n, WMM-PS, Wi-Fi Direct, WPS, Miracast) TC75x: WFA (802.11n, 802.11ac, PMF, WMM-PS, WMM- AC and Voice Enterprise)			
Fast Roam	PMKID caching, Cisco CCKM, 802.11r, OKC			

WIRELESS PAN Bluetooth Class 2, Bluetooth v4.0 (Bluetooth® Smart technology) BT Wideband support HFPv1.6 Bluetooth v4.1 LE (TC75x only) COMMUNICATION AND MESSAGING Workforce Connect PTT Express (included) provides instant push-to-talk Workforce Connect FTT Express finctuacy pictures works. Workforce
 (PTT) small group communications across Wi-Fi networks. Workforce Connect PTT Pro (supported) provides a scalable network agnostic push-totalk solution which also includes messaging, location services and two-way radio integration. Workforce Connect Voice client (supported) enables the TC75 Series to function as a full featured mobile telephone with multi-line capability across Wi-Fi networks. ADDITIONAL MOBILITY DNA SOLUTIONS Mobility DNA solutions help you get more value out of our mobile computers by adding functionality as well as simplifying deployment Ż and management of our mobile devices. For more information on these Zebra-only features, please visit Enterprise Keyboard Enterprise Home Screen (A) Stage Now AppGallery EMDK **Enterprise Browser** SimulScan Available Mobility DNA features may vary by model. WARRANTY Subject to the terms of Zebra's hardware warranty statement, the TC75 Series is warranted against defects in workmanship and materials for a period of 1 (one) year from the date of shipment. For complete warranty statement, please visit: RECOMMENDED SERVICES Zebra OneCare; Managed Device Service

1. PowerPrecision+ batteries are available only on TC75x models and provide advanced state of health and advanced state of charge metrics. 2. EAP Fast supported on TC75 models only.

Specifications subject to change without notice and some features may vary by model.



reddot award 2016 winner industrial design





NA and Corporate Headquarters +1 800 423 0442 inquiry4@zebra.com Asia-Pacific Headquarters +65 6858 0722 contact.apac@zebra.com EMEA Headquarters zebra.com/locations mseurope@zebra.com Latin America Headquarters +1 847 955 2283 la.contactme@zebra.com

©2017 ZIH Corp and/or its affiliates. All rights reserved. ZEBRA and the stylized Zebra head are trademarks of ZIH Corp registered in many jurisdictions worldwide. All other trademarks are the property of their respective owners. Part number: SS-TC75 06/22/2017 MPH Industries, Inc. 316 East 9th Street Owensboro KY 42303 Phone: 888-689-9222 Fax: 270-685-6288 Date: 1/23/2018 Expires: 3/24/2018 Reference: Terms: NET 30 DAYS



QUOTE: 13449

Sales Person: Toni Thompson Phone: 888-689-9222 Fax: 270-685-6288 Email: tcthompson@mphindustries.com

Quote To: Undersheriff Robert Quick	Ship To: LANDER CNTY SHERIFF DEPT
LANDER CNTY SHERIFF DEPT	PO BOX 1625
PO BOX 1625	#2 STATE ROUTE 305
#2 STATE ROUTE 305 BATTLE MOUNTAIN NV 89820 USA Phone: (775)635-1100 Fax: 702-635-2577 Email: rquick@landerso.org Customer #: 898201	BATTLE MOUNTAIN, NV 89820 USA Phone #: 702-635-5161 Fax: 702-635-2577 Email: Ship Via: Best Way GND

Updated 1/Oct/17 NASPO Contract #01611 - No shipping per contract

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QuotForm: SDH-PROD:Ver1 2 (2017-08-07)

For detail Terms of Sale, please go to http://mpdinc.com/cos.htm

Page: 1 of 2

MPH Industries, Inc. 316 East 9th Street Owensboro KY 42303 Phone: 888-689-9222 Fax: 270-685-6288

Part

550004

Line

16

Date: 1/23/2018 Expires: 3/24/2018 Reference: Terms: NET 30 DAYS



### QUOTE: 13449

Quantity:

Description\$0 Shipping per contract1 EAUnit Price:

Rev

Sales Person: Toni Thompson Phone: 888-689-9222 Fax: 270-685-6288

Ext Price:

Email: tcthompson@mphindustries.com

Total: 13,107.99

Thank you for an opportunity to quote.

QuotForm: SDH-PROD:Ver1.2 (2017-08-07)

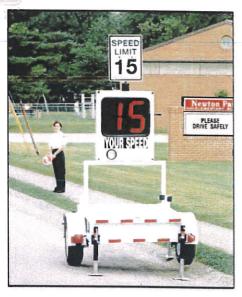
Page: 2 of 2



## Speed Monitor™ Trailer

### Need to slow speeders in many locations? You need the Speed Monitor Trailer.

The *Speed Monitor Trailer* controls speeding problems without tying up an officer's time. The high intensity sign informs drivers of their speed without requiring an officer or a traffic stop, freeing up officers for more important duties. Since speeds are reduced without issuing tickets, the Speed Monitor creates only positive attitudes in the public. Driver confidence in the speed display is enhanced because it is driven by MPH's approach-only radar, which eliminates false speeds generated by opposite-lane traffic and ensures that a driver will only see his own speed displayed. The display is deployed at a height of over 8 feet when the trailer is raised and lowered, and the trailer is only 40" tall when folded. The display frame is counterweighted so that a single person can easily raise and lower it. The Speed Monitor Trailer controls speeds in any location.



### Features

### Benefits

Advanced approach-only radar	display and ensures that oncoming drivers only see their own speeds. Uses Digital Signal Processing (DSP) technology for accurate speed measurement.
18" speed display raises to over 8 feet	Super-bright LED display provides easy viewing day or night at distances over 1000 ft. Display is posi- tioned high for optimal viewing by distant traffic.
See-through design	Drivers can see pedestrians, making the use of the trailer safe for residential areas.
Exceptionally easy to use	• Simply raise the sign, turn on the power switch, and walk away.
Vandalism-resistant security features	Locked electronic cabinet, impact-resistant Lexan <sup>®</sup> display window, and graffiti-resistant finish.
Counterweighted display	. Sign raises easily; counterweights are maintenance- free and last forever.
Lockable storage box	. Store speed limit sign and batteries, plenty of room for other equipment.
Best warranty in the industry	. Two years on the electronics, one year on the rest of the trailer.

*The Company:* MPH Industries, Inc. specializes in velocity measurement. Formed in 1975, MPH is one of the largest pliers of Doppler radars to Law Enforcement worldwide. MPH also serves the highway and rail transportation industries, education and sports. MPH Industries is a subsidiary of MPD, Inc., a manufacturer of aerospace components and subsystems, electronic components and breath alcohol analyzers.

## Speed Monitor<sup>™</sup> Trailer

Description: Speed display sign with self-contained, one-direction radar and mounted on a trailer.

### **Trailer:**

- Dual 4' x 6' frame constructed with 11 gauge 2" square tubing. All wiring concealed in frame.
- Steel utility box (36" x 43" x 12") provides a weatherproof enclosure for batteries, charger, sign storage, etc. Will accept optional traffic computer.
- Display is contained in 36" x 30" x 8" steel enclosure that folds and raises easily, assisted by a balanced counterweight. Display can be seen above traffic, yet the trailer is easily towed between sites.
- Durable graffiti-resistant white paint.
- Two inch ball hitch continuously welded onto 2" x 2" 11 gauge square tube tongue.
- Four adjustable jacks for best leveling and stability.
- ✤ 14" 185R17 automotive radial tires mounted with locking lug nuts.
- Leaf spring suspension for superior cushioning.
- Internal Group 27 deep-cycle battery and 110 volt battery charger. Additional batteries available.

### **Display:**

- Two 18-inch high digits show speeds in m.p.h.
- Constructed with super-bright red light emitting diodes.
- Viewing distance of over 1000 feet.
- Automatic dimming for best viewing, day and night.
- Battery status indicator displays battery charge level in the main display window.
- Durable, vandal-resistant Lexan<sup>®</sup> display window.
- Weatherproof to NEMA 4 rating.

## МРН

### MPH Industries, Inc.

### 316 E. Ninth Street Owensboro, KY 42303

### Phone: (888) 689-9222 Fax: (270) 685-6288



K-band Approach-only radar systems, rejects speeds of all opposing lane traffic.

- 1000 ft. range (typical vehicle)
- 25 mW transmitter power
- 12 degree antenna beamwidth
- Type accepted under FCC Part 90
- Operating temperature range of -22°F to 160°F

### Warranty:

Radar:

Two years parts and labor on the radar and speed display, one year on the rest of the trailer. Additional warranties may apply to accessory equipment.

### **Options:**

- Overspeed alert causes displayed speed to flash when speed limit is exceeded.
- TimeMark traffic statistics computer with radar data interface.
- Maximum speed cutoff.
- Axle bar lock.
- Standard or heavy-duty solar recharging system.
- Speed limit sign with interchangeable digits and mounting bracket.
- Antitheft motion alarm with remote control unit.
- Spare tire, wheel and mount.
- Additional batteries.
- Protective cover with straps.
- Amber speed display.



# We have prepared a quote for you

# VERINT EXTENDED WARRANTY PLAN

Quote #009082 v1

Prepared for LANDER COUNTY SHERIFF

> Prepared by Kit

> > 134



Tuesday, February 06, 2018

LANDER COUNTY SHERIFF Robert W. Quick 2 State Route 305 PO Box 1625 Battle Mountain, NV 89820 rquick@landerso.org

Dear Robert,

This is a Silver Extended Warranty Plan (EWP) renewal Quote covering Maintenance & Support on the Verint recording system at Lander County Sheriff's Office for 2018-19, effective 10/01/18. This incorporates a special discount offered in 2017 for this renewal period, covering the equipment installed as of this date.

If you have any questions or I can be of any assistance, please don't hesitate to let me know.

Thank you!

Kit Ricci

Kit Ricci Maintenance Contracts Administrator Goserco, Inc. 7165 E. University Dr. Suite 180 Mesa. AZ 85207

ROC302489

(480) 964-8911 Ext. 5106 (800) 285-0108 Ext. 5106 (480) 964-8911 (fax)

kricci@goserco.com

Africi

Kit Maintenance Contracts Administrator Goserco HQ

Page 2 of 4



SILVER EXTENDED WARRANTY MAINTENANCE & SUPPORT FOR VERINT MAX-PRO 64 ch s/n AKL55K130777028, DONGLE 17675

October 01, 2018 - September 30, 2019

Products		Price	Qty	Ext. Price
CG-EWP-SILVER	EWP: Silver EWP contract: M-F business hours response (excluding holidays), unlimited remote access/phone support, Depot parts/labor with shipping, Refresher training. Remote access required. Terms and conditions are shown on EWP contract.	\$6,382.53	1	\$6,382.53
DISCOUNT	12% Discount Discount	(\$765.90)	1	(\$765.90)
CV-V5-C89-170- 3312	Audiolog Premium Software Maintenance (per annum). This line item is paid directly to Verint for support.	\$1,767.35	1	\$1,767.35
		Subtotal:	l	\$7,383.98

Page 3 of 4



# VERINT EXTENDED WARRANTY PLAN

# **Quote Information:**

Quote #: 009082 Version: 1 Delivery Date: 02/06/2018 Expiration Date: 10/31/2018 Prepared for: LANDER COUNTY SHERIFF 2 State Route 305 PO Box 1625 Battle Mountain, NV 89820 Robert W. Quick rquick@landerso.org 775-635-1100 Prepared by: Goserco HQ Kit 480-964-8911 X5106 Fax kricci@goserco.com

Quote Summary	Amount
Products	\$7,383.98
Total	\$7,383.98

Taxes, shipping, handling and other fees may apply. We reserve the right to cancel orders arising from pricing or other errors.

Page 4 of 4

# EXTENDED WARRANTY PLAN FOR VOICE LOGGING RECORDER LEVEL – (Depot Maintenance) SILVER

7165 East University Drive, #180 Mesa, AZ 85207 480.964.8911; 800.285.0108 ROC302489



#### EV INTERNES ENDERT MED EUROPALCATER CONT

Goserco, Inc. offers the following contract and conditions for extended warranty protection for, and covered services performed on, the listed equipment\* installed at LANDER COUNTY SHERIFF-AUDIO. All parties agree to abide by the terms specified by this contract.

# CONTRACT PERIOD

Coverage under this contract begins at 12:01 am OCTOBER 01, 2018, and terminates at 11:59 pm SEPTEMBER 30, 2019.

# THIS CONTRACT PROVIDES FOR THE FOLLOWING

- Support via e-mail (<u>tech.support@goserco.com</u>), telephone support, remote access, 8:00am 5:00pm (local time) Monday through Friday (excluding holidays), and depot repair services.
- 2. Response to requests for technical support or service received between 8:00am 5:00pm (local time) Monday through Friday, excluding holidays. Calls for technical support or service received during these hours will be handled via telephone and/or remote access first if it is determined by technical support personnel that depot repair services will be required, it will be arranged accordingly. Ground Shipping is included. Customer must provide appropriate packaging to prevent damage to equipment during shipping.
- Emergency shipping (typically second-day air) is considered necessary (and covered) only when two or more channels
  are not recording. Please note that if any failure to record is determined to be due to some other factor besides the
  recording equipment (i.e. radio problem, phone problem, etc.) any shipping charges incurred will become billable.
- 4. Parts and ground shipping please note that due to great variation in customer environments, only two DVD-RAM drives (if installed in the system) per contract year are covered. Additional drives will be replaced at actual cost, with no labor charge. Also, please note that coverage for parts is contingent upon specific environmental and other requirements being met (please see terms and conditions).
- 5. Manufacturer recommended or required recording application updates (service packs, hotfixes, etc.). In general, recording application updates will be performed via remote access. If updates require upgrading clients, this service is to be performed by the customer. In the event that a manufacturer releases a no-cost version upgrade of recording application software, such upgrades will be delivered (for the customer to install, performed remotely, or installed via depot repair services (excluding shipping and handling for upgrade media).
- This contract provides coverage for the voice logging recorder only. Peripherals (i.e. reproducer workstations, label printers, UPS equipment, etc.) are not covered, unless specified and agreed upon by both parties, and specifically listed on the following page.
- 7. "Refresher", or system training for new personnel, via remote access. provided up to twice annually (1 hr. each).

## TERMS AND CONDITIONS OF THIS CONTRACT

- This is an annual contract. This contract is to be billed and prepaid on or before the date of commencement, and billed each subsequent year until cancellation by either party.
- 2. All requests for technical support or service must include direct call back contact information. Customers must indicate, in writing, the person(s) authorized to call for service, and person(s) authorized to receive administrative system passwords, if such security is desired. Otherwise, by signing this agreement, customer agrees and authorizes that any calling party from their facility may receive such services or information.
- For systems equipped with DVD-RAM drives, Panasonic DVD-RAM media is the only supported media. Requests for service related to archiving may be delayed if not using supported media.
- 4. Voice logging recorder must be connected to appropriate power from an Uninterruptible Power Supply (UPS) at all times. Absence of, or lack of appropriate maintenance of, appropriate UPS power will void coverage of voice logging recorder under this contract.

7165 East University Drive, #180 Mesa, AZ 85207 480.964.8911; 800.285.0108 ROC302489



#### Fair let united support. Nich support Egeneree.com

# TERMS AND CONDITIONS (Continued)

- 5. Remote access to voice logging recorder is required. This can be via dial-up, or Internet (VPN or web service). While it is not required that remote access is available 100% of the time (although this is recommended), emergency responses may require immediate remote access to the system for proper diagnostics and verification of system status. Goserco is not responsible for any delay due to holdup in establishing remote access to the system. The customer is responsible for providing all remote access is ensure site-specific details and any special remote access client software (when required). In the event that remote access is only granted on a case-by-case, or temporary basis, the customer is responsible for establishing the readiness (connecting phone line, enabling remote access, etc.).
- 6. Customer is responsible for maintaining equipment in an adequately-cooled and relatively dust-free environment.
- 7. Customer is responsible for providing the services of relevant I.T. personnel that may be required during repairs, updates, troubleshooting, etc. in a timely manner,

# THIS CONTRACT DOES NOT PROVIDE FOR

- Any technical support or service outside of 8:00am 5:00pm (Arizona time) Monday through Friday after hours, weekends, or Goserco-observed holidays, are outside the scope of this contract.
- 2. Connection or repair of any telephone adapters (logger patches) and associated wiring, or feed source wiring.
- 3. Relocating, adding record channels, and/or moving of recorder equipment or installation of additional clients.
- 4. Repairs due to any power problem, or acts of Nature (i.e., power surge, fire, floods, lighting strikes, etc.) all service requests that result from any power problem, or an act of nature, will be billable at applicable rates. Additionally, any damage due to power problems or acts of nature voids the parts warranty protection.
- Problems resulting from any unauthorized changes or modifications to the operating system, including any malicious
  acts from external sources including but not limited to viruses, spyware, hacking attempts, etc.
- Any internal networking configuration, problems, or modifications that may affect the recording system (such as restrictive domain policies), or the ability of remote clients to connect properly to the voice logging recorder.
- Windows Updates and virus protection these are the responsibility of customers with Windows-based systems. Both
  require manufacturer approval (and specific exclusions in some cases) via Goserco, Inc. prior to application.
- 8. Hardware upgrades or release-level software version upgrades in recording application software.

LISTED EQUIPM	IENT			
MAKE	MODEL	SERIAL NUMBER	COMMENTS	AMOUNT
VERINT	MAX PRO 68CH	AKL55K130777028	68 channel system	6,382.53
			DISCOUNT 12%	-765.90
VERINT	SOFTWARE	1	PAID DIRECTLY TO VERINT	1,767.35
TAX				
TOTAL				7,383.98
Goserco, Inc. Today's Date Authorized Signature	Kit Ricci FEBRUARY 06, 2018	Custom Today's Authoriz Signatur	Date ed	



# We have prepared a quote for you

# EXTENDED WARRANTY PLAN RENEWAL (DIGI-OP)

Quote #009083 v1

Prepared for LANDER COUNTY SHERIFF (VIDEO)

> Prepared by Kit



Tuesday, February 06, 2018

LANDER COUNTY SHERIFF (VIDEO) ROBERT QUICK 2 STATE ROUTE 305 S BATTLE MOUNTAIN, NV 89820 RQUICK@LANDERSO.ORG

Dear Robert,

This is a Silver Video Extended Warranty Plan (EWP) Quote covering Maintenance & Support for the Digi-Op video systems at Lander County Sheriff's Office. This Quote is covering obsolete equipment for which parts may no longer be available, and for which manufacturer support is not available. Goserco, Inc. is covering this equipment on a Best-Effort basis and will make every attempt to make necessary repairs if needed. However, due to the age of the equipment, Goserco cannot guarantee the ability to repair all problems that might arise.

Goserco offered a 2017 Annual Extended Warranty Plan Credit which Lander County Sheriff's Office qualified for and which was applied to this invoice, due to prompt payment of the EWP renewal Invoice in 2017. We are continuing this program for the 2018 year. This would provide a **2% Credit** toward the Goserco portion of the next year's Extended Warranty Plan for customers whose payments would arrive at Goserco, Inc. offices on or before the 15th of the month after the Due Date. As an example, for customers receiving this offer whose Due Date is 07/01/18, payments received at Goserco's Mesa office on or before 07/15/18 would receive the Credit applied to their 2019-20 Agreement! You can get more information from the attached flier.

If you have any questions or I can be of any assistance, please don't hesitate to let me know. Thank you!

Kit Ricci Maintenance Contracts Administrator Goserco, Inc. 7165 E. University Dr. Suite 180 Mesa. AZ 85207

ROC302489

(480) 964-8911 Ext. 5106 (800) 285-0108 Ext. 5106 (480) 964-8911 (fax)

kricci@goserco.com

Kit Maintenance Contracts Administrator Goserco HQ

Page 2 of 4



DIGI-OP H-Class VIDEO DVR #GSH351TH963201 & #GSH351TH963205

July 01, 2018 - June 30, 2019

Products		Price	Qty	Ext. Price
CG-EWP-SILVER	EWP: Silver EWP contract: M-F business hours response (excluding holidays), unlimited remote access/phone support, Depot parts/labor with shipping, Refresher training. Remote access required. Terms and conditions are shown on EWP contract.	\$1,215.51	2	\$2,431.02
CG-EWP-CREDIT	2% Discount of the Goserco portion of Extended Warranty Plan cost, based on previous year's payment of EWP Invoice within 15 days of Due Date.	(\$48.62)	1	(\$48.62)
		Subtotal:		\$2,382.40



Phone:

Email: kricci@goserco.com W

m Web: www.goserco.com

# EXTENDED WARRANTY PLAN RENEWAL

# **Quote Information:**

Quote #: 009083 Version: 1 Delivery Date: 02/06/2018 Expiration Date: 04/07/2018 Prepared for: LANDER COUNTY SHERIFF (VIDEO) 2 STATE ROUTE 305 S BATTLE MOUNTAIN, NV 89820 ROBERT QUICK RQUICK@LANDERSO.ORG 775-635-1100

# (DiGI-OP)

# Prepared by:

Goserco HQ Kit 480-964-8911 X5106 Fax kricci@goserco.com

Quote Summary		Amount
	Products	\$2,382.40
in the second	Total	\$2,382.40

Taxes, shipping, handling and other fees may apply. We reserve the right to cancel orders arising from pricing or other errors.

EXTENDED WARRANTY PLAN FOR VOICE LOGGING RECORDER LEVEL – (Depot Maintenance) Lander County-SILVER

7165 East University Drive Suite 180 Mesa, AZ 85207 ER 480.964.8911



#### Far text-of-call support - such support (or posterico) com

Goserco, Inc. offers the following contract and conditions for extended warranty protection for, and covered services performed on, the listed equipment" installed at LANDER COUNTY SHERIFF/VIDEO. All parties agree to abide by the terms specified by this contract.

#### CONTRACT PERIOD

Coverage under this contract begins at 12:01 am JULY 01, 2018, and terminates at 11:59 pm JUNE 30, 2019.

#### THIS CONTRACT PROVIDES FOR THE FOLLOWING

- Support via e-mail (<u>tech.support@goserco.com</u>), telephone support, remote access, 8:00am 5:00pm (local time) Monday through Friday (excluding holidays), and depol repair services.
- 2. Response to requests for technical support or service received between 8:00am 5:00pm (local time) Monday through Friday, excluding holidays. Calls for technical support or service received during these hours will be handled via telephone and/or remote access first if it is determined by technical support personnel that depot repair services will be required, it will be arranged accordingly. Ground Shipping is included. Customer must provide appropriate packaging to prevent damage to equipment during shipping.
- 3. Emergency shipping (typically second-day air) is considered necessary (and covered) only when two or more channels are not recording. Please note that if any failure to record is determined to be due to some other factor besides the recording equipment (i.e. radio problem, phone problem, etc.) any shipping charges incurred will become billable.
- 4. Parts and ground shipping please note that due to great variation in customer environments, only two DVD-RAM drives (if installed in the system) per contract year are covered. Additional drives will be replaced at actual cost, with no labor charge. Also, please note that coverage for parts is contingent upon specific environmental and other requirements being met (please see terms and conditions). Due to this equipment being past End of Life, there are no guarantees express or implied that parts will be available for necessary repairs in case of failure. Goserco will source and replace parts using normal sourcing methods on a best-effort basis.
- 5. Manufacturer recommended or required recording application updates (service packs, hotfixes, etc.). In general, recording application updates will be performed via remote access. If updates require upgrading clients, this service is to be performed by the customer. In the event that a manufacturer releases a no-cost version upgrade of recording application software, such upgrades will be delivered (for the customer to install, performed remotely, or installed via depot repair services (excluding shipping and handling for upgrade media).
- This contract provides coverage for the video recorder only. Peripherals (i.e. reproducer workstations, label printers, UPS equipment, etc.) are not covered, unless specified and agreed upon by both parties, and specifically listed on the following page.

# TERMS AND CONDITIONS OF THIS CONTRACT

- Due to this equipment being past End of Life with no manufacturer support being available, there are no guarantees
  express or implied that software problems will be resolvable. Goserco will make attempts to resolve and/or help resolve
  issues on a best-effort basis under these constraints.
- This is an annual contract. This contract is to be billed and prepaid on or before the date of commencement, and billed each subsequent year until cancellation by either party.
- 3. All requests for technical support or service must include direct call back contact information. Customers must indicate, in writing, the person(s) authorized to call for service, and person(s) authorized to receive administrative system passwords, if such security is desired. Otherwise, by signing this agreement, customer agrees and authorizes that any calling party from their facility may receive such services or information.
- 4. For systems equipped with DVD-RAM drives, Panasonic DVD-RAM media is the only supported media. Requests for service related to archiving may be delayed if not using supported media.

EXTENDED WARRANTY PLAN FOR VOICE LOGGING RECORDER LEVEL – (Depot Maintenance) Lander County-SILVER

7165 East University Drive Suite 180 Mesa, AZ 85207 ER 480.964.8911



# TERMS AND CONDITIONS (Continued)

- Video recorder must be connected to appropriate power from an Uninterruptible Power Supply (UPS) at all times. Absence of, or lack of appropriate maintenance of, appropriate UPS power will void coverage of video recorder under this contract.
- 6. Remote access to video recorder is required. This can be via dial-up, or Internet (VPN or web service). While It is not required that remote access is available 100% of the time (although this is recommended), emergency responses may require immediate remote access to the system for proper diagnostics and verification of system status. Goserco is not responsible for any delay due to holdup in establishing remote access to the system. The customer is responsible for providing all remote access site-specific details and any special remote access client software (when required). In the event that remote access is only granted on a case-by-case, or temporary basis, the customer is responsible for establishing the readiness (connecting phone line, enabling remote access, etc.).
- 7. Customer is responsible for maintaining equipment in an adequately-cooled and relatively dust-free environment.
- Customer is responsible for providing the services of relevant I.T. personnel that may be required during repairs updates, troubleshooting, etc. in a timely manner.

#### THIS CONTRACT DOES NOT PROVIDE FOR

- Any technical support or service outside of 8:00am 5:00pm (Arizona time) Monday through Friday after hours weekends, or Goserco-observed holidays, are outside the scope of this contract.
- 2. Connection or repair of any external wiring, or feed source wiring.
- 3. Relocating, adding record channels, and/or moving of recording equipment or installation of additional clients.
- 4. Repairs due to any power problem, or acts of Nature (i.e., power surge, fire, floods, lighting strikes, etc.) all service requests that result from any power problem, or an act of nature, will be billable at applicable rates. Additionally, any damage due to power problems or acts of nature voids the parts warranty protection.
- Problems resulting from any unauthorized changes or modifications to the operating system, including any malicious acts from external sources including but not limited to viruses, spyware, hacking attempts, etc.
- Any internal networking configuration, problems, or modifications that may affect the recording system (such as restrictive domain policies), or the ability of remote clients to connect properly to the video recorder.
- Windows Updates and virus protection these are the responsibility of customers with Windows-based systems. Both
  require manufacturer approval (and specific exclusions in some cases) via Goserco, Inc. prior to application.
- 8. Hardware upgrades or release-level software version upgrades in recording application software.

MAKE	MODEL	SERIAL NUMBER	COMMENTS	AMOUNT
Digi-Op	H-CLASS	GSH351TH963205		1,215,51
Digi-Op	H-CLASS	GSH351TH963201		1,215.51
			EWP Credit for 2017-18 prompt pmt.	- 48.62
ТАХ				
TOTAL				2,382.40

Goserco, Irvo. Today's Date	Kit Ricci FEBRUARY 06, 2017	Customer	LANDER COUNTY SHERIFF/VIDEO
Authorized Signature	MP	Authorized Signature	
	- a gerer		

Goserco we kricci@goserco.com	MANGENSHIP		ustomers in 2018 whose annual ntenance Agreement becomes	Invoice for EWP, whether for new	nual contract to the next annual contract.	ent systems purchased from Goserco (when unfacturers, to Sales Tax, or to systems billed ta ACH or any electronic fund transfer must 2018. Rev. 10/01/17 redit your Extended Warranty /arranty, for new systems)	cricci@goserco.com to request the Terms & the payments within 15 days of Due Date.
Annual Extended Warranty Plan Credit		<b>RENEWED for 2018 !!</b>	Goserco, Inc. is happy to announce extension of our EWP Credit Plan for all Extended Warranty Plan (EWP) customers in 2018 whose annual payment is received at Goserco, Inc. offices no later than the 15th of the month in which an Extended Maintenance Agreement becomes	<b>effective.</b> Once received, Goserco will provide confirmation of this Credit which can be applied to the next annual Invoice for EWP, whether for new	equipment or for renewal of existing systems. Goserco will apply a Credit equal to 2% of the Goserco Extended Warranty Plan portion of an annual contract to the next annual contract.	FINE PRINT Good for up to 13 months from the current EWP Due Date for existing systems, or up to 25 months for contracts on replacement systems purchased from Goserco (when there is no lapse under either an EWP Agreement or New Machine Warranty). Does not apply to Maintenance fees paid to manufacturers, to Sales Tax, or to systems billed for periods shorter than 9 months. Does not apply to EWP contracts for which other discounts have been applied. Funds sent via ACH or any electronic fund transfer must be deposited into the Goserco account by the 15th, not merely initiated by that date. This EWP Credit Plan offer expires 12/31/2018. Rev. 10/01/17 <b>EXAMPLE:</b> If your Due Date is July 1st, and payment is received by July 15th, Goserco will Credit your Extended Warranty Plan (EWP) Invoice for the following year (or for the 1st year following the New Machine Warranty, for new systems)	Please contact our Maintenance Contract Administrator ( <i>Kit Ricci</i> ) via phone (800) 285-0108 or (480) 964=8911, ext. 5106, or e-mail <u>kricci@goserco.com</u> to request the Terms Conditions for a detailed description of what each Maintenance & Warranty Plan covers, or for further information on 2% Credit offer with payments within 15 days of Due Date.
Annual Extended M	ansature Transie		Goserco, Inc. is happy to announce extension o payment is received at Goserco, Inc. offices no	<b>effective.</b> Once received, Goserco will provide confirma	equipment or for renewal of existing systems. Goserco will apply a Credit equal to 2% o	Good for up to 13 months from the current EWP Due I there is no lapse under either an EWP Agreement or Ne for periods shorter than 9 months. Does not apply to EV be deposited into the Goserco account by the 15th, not 1 <b>EXAMPLE:</b> <i>If your Due Date is July 1st</i> , <i>Plan (EWP) Invoice for the following y</i>	Please contact our Maintenance Contract Administrator ( Conditions for a detailed description of what each Mainter



# We have prepared a quote for you

# EXTENDED WARRANTY PLAN (MOBOTIX, ACCESS CONTROLS)

Quote #009084 v1

Prepared for

LANDER COUNTY SHERIFF (SECURITY)

Prepared by Kit



Wednesday, February 07, 2018

LANDER COUNTY SHERIFF (VIDEO) ROBERT QUICK 2 STATE ROUTE 305 S BATTLE MOUNTAIN, NV 89820 RQUICK@LANDERSO.ORG

Dear Robert,

This is a Silver Video Extended Warranty Plan (EWP) Quote covering Maintenance & Support from October 01, 2018 through September 30, 2019 and includes all SECURITY systems (Mobotix & Access Controls), other than Digi-OP. All actual installation dates were reassigned as 09/08/17 to incorporate everything, thus moving the Start date of the Agreement to October 1st. This Quote covers the equipment shown on the attached equipment listing, installed as of this date.

Goserco is again offering customers our Annual Extended Warranty Plan Credit for 2018 as was offered last year. This provides a 2% Credit toward the Goserco portion of the next year's Extended Warranty Plan (2019-20) for customers whose payments arrive at Goserco. Inc. offices on or before the 15th of the month after the Due Date. As an example, for customers receiving this offer whose Due Date is 10/01/18 payments received on or before 10/15/18 will receive the Credit applied to their 2019-20 Agreement! This Plan has restrictions and is not applicable to Invoices for which other discounts apply. You can get more information from the attached flier.

If you have any questions or I can be of any assistance, please don't hesitate to let me know. Thank you!

Kit Ricci Maintenance Contracts Administrator Goserco, Inc. 7165 E. University Dr. Suite 180 Mesa AZ 85207

ROC302489

(480) 964-8911 Ext. 5106 (800) 285-0108 Ext. 5106 (480) 964-8911 (fax) kricci@goserco.com

Kit Maintenance Contracts Administrator Goserco HQ

Page 2 of 4



SILVER EXTENDED WARRANTY MAINTENANCE & SUPPORT FOR MOBOTIX VIDEO AND CONTROLLED ACCESS SECURITY SYSTEMS (2018-19)

# OCTOBER 01, 2018 - SEPTEMBER 30, 2019

(SEE EQUIPMENT LISTING)

Products		Price	Qty	Ext. Price
CG-EWP-SILVER	EWP: Silver EWP contract: M-F business hours response (excluding holidays), unlimited remote access/phone support, Depot parts/labor with shipping, Refresher training. Remote access required. Terms and conditions are shown on EWP contract.	\$13,666.72	1	\$13,666.72
		Subtotal:	I	\$13,666.72





Phone:

Email: kricci@goserco.com

Web: www.goserco.com

# **EXTENDED WARRANTY PLAN**

# **Quote Information:**

Quote #: 009084 Version: 1 Delivery Date: 02/07/2018 Expiration Date: 09/30/2018 Prepared for: LANDER COUNTY SHERIFF (VIDEO) 2 STATE ROUTE 305 S BATTLE MOUNTAIN, NV 89820 ROBERT QUICK RQUICK@LANDERSO.ORG 775-635-1100

# (MOBOTIX, ACCESS CONTROL)

Prepared by:

Goserco HQ Kit 480-964-8911 X5106 Fax kricci@goserco.com

Quote Summary		Amount
	Products	\$13,666.72
	Total	\$13,666.72

Taxes, shipping, handling and other fees may apply. We reserve the right to cancel orders arising from pricing or other errors.

Page 4 of 4

# EXTENDED WARRANTY PLAN FOR CAMERAS, DVRs, ACCESS CONTROLS LEVEL - (Depot Maintenance) **SILVER**

7165 East University Drive Suite 180 Mesa, AZ 85207 480.964.8911 ROC302489



#### The second se

Goserco, Inc. offers the following contract and conditions for extended warranty protection for, and covered services performed on, the listed equipment\* installed at LANDER COUNTY SHERIFF'S OFFICE. All parties agree to abide by the terms specified by this contract.

# CONTRACT PERIOD

Coverage under this contract begins at 12:01 am OCTOBER 01, 2018, and terminates at 11:59 pm SEPTEMBER 30, 2019.

# THIS CONTRACT PROVIDES FOR THE FOLLOWING

- 1 Unlimited support via e-mail (tech.support@goserco.com), telephone support, and Remote Access 8:00am 5:00pm (local time) Monday through Friday (excluding holidays). Guaranteed response times as follows: M-F 8AM-6PM MST 2 hours within receipt of cail or email. After hours and or "emergency" service calls (not covered under this contract and is billable at the current after-hours service rate) are responded to with 4 hours (only a voicemail left on the on-call technical support personnel phone will be considered an emergency). Leaving a voicemail on the GOSERCO normal service line and or sending an email is NOT considered an emergency request and will be responded to the next business day.
- Unlimited response to requests for service or technical support or service received between 8:00am 5:00pm (local time) Monday through Friday, excluding holidays. Calls for technical support or service received during these hours will be handled via telephone and/or remote access.
- 3. Annual remote inspections covering review of available system logs for error messages and required resolution(s), remote installation of applicable software updates and patches, review and remote adjustment of software settings such as time/date, and recording configurations, retrieving random segments of video from daytime & nighttime (when remotely available) to ensure recording is working and images are acceptable, repairs via Depot service as needed. Inspections to be triggered by customer request, via normal service call procedures.
- 4. Parts Note that coverage for parts is contingent upon specific environmental and other requirements being met (please see terms and conditions). Parts to be shipped via Ground, or can be replaced within Goserco office via Depot servicing shipping to be by customer to Goserco, Inc. and returned by Goserco to customer (all shipping to and from Goserco will be paid by Goserco).
- 5. Recording application updates if Manufacturer recommended or required (service packs, hot fixes, etc.). Recording application updates will be performed via remote access, as applicable. If updates require upgrading clients, this service may be performed by customer with Remote Support from Goserco, Inc. In the event that a manufacturer releases a no-cost version upgrade of recording application software, such upgrades will be delivered or performed with no labor charge (via remote only, when applicable and when possible to be done remotely, excluding shipping and handling for upgrade media).
- 6. "Refresher", or system training for new personnel, via remote access, provided up to twice annually (1 hr. each).
- This contract provides coverage for the listed cameras, recorders (DVR), and Access Control equipment only. Peripherals (i.e. workstations, cameras not listed, UPS equipment, etc.) are not covered, unless specified and agreed upon by both parties, and specifically listed on the following page.
- 8. This contract provides Depot parts and labor coverage for external cameras, access points, switches, keypads, sensors, Access Controls or similar equipment provided by Goserco, Inc. and for Depot and/or Remote Access labor to diagnose problems.

#### TERMS AND CONDITIONS OF THIS CONTRACT

- 1 This is an annual contract. This contract is to be billed and prepaid on or before the date of commencement, and billed each subsequent year until cancellation by either party.
- 2. All requests for technical support or service must include direct call back contact information. Customers must indicate, in writing, the person(s) authorized to call for service, and person(s) authorized to receive administrative system passwords, if such security is desired. Otherwise, by signing this agreement, customer agrees and authorizes that any calling party from their facility may receive such services or information.
- Video recorders (DVR) and NAS devices must be connected to appropriate power from an Uninterruptible Power Supply (UPS) at all times. Absence of, or lack of appropriate maintenance of, appropriate UPS power will void coverage of video recorders under this contract.

# EXTENDED WARRANTY PLAN FOR CAMERAS, DVRs, ACCESS CONTROLS LEVEL – (Depot Maintenance) SILVER

7165 East University Drive Suite 180 Mesa, AZ 85207 480.964.8911 ROC302489



TERMS AND CONDITIONS OF THIS CONTRACT (CONT.)

- 4. Remote access to video recorder DVR or NAS is required. This can be via dial-up, or Internet (VPN or web service). While it is not required that remote access is available 100% of the time (although this is recommended), emergency responses may require immediate remote access to the system for proper diagnostics and verification of system status. Goserco is not responsible for any delay due to holdup in establishing remote access to the system. The customer is responsible for providing all remote access site-specific details and any special remote access client software (when required). In the event that remote access is only granted on a case-by-case, or temporary basis, the customer is responsible for establishing the readiness (connecting phone line, enabling remote access, etc.).
- 5. Customer is responsible for maintaining equipment in a manufacturer-recommended environment.
- Customer is responsible for providing the services of relevant I.T. personnel that may be required during repairs, updates, troubleshooting, etc. in a timely manner.

# THIS CONTRACT DOES NOT PROVIDE FOR

- Any technical support or service outside of 8:00am 5:00pm (Arizona time) Monday through Friday after hours, weekends, or Goserco-observed holidays, are outside the scope of this contract. If after hours technical support or service is requested, labor will be computed at the applicable hourly rates for after hours, weekend, and holiday service.
- 2. Hardware upgrades or connection/repair of any adapters and associated wiring not provided by Goserco, Inc. and/or not shipped to Goserco, Inc.
- 3. Relocating, adding cameras, and/or moving of recorder equipment, new wiring, or installation of additional clients.
- 4. Costs for bucket trucks, lifts, hoists, scaffolding, or other specialized access equipment.
- 5. Repairs due to vandalism, negligence, misuse, intentional or accidental damage, or power problems & acts of nature regardless of cause (i.e., power surge, fire, water damage, lighting strikes, etc.) all service requests that require an on-site response due to any similar causes will be billable at applicable rates. Additionally, any damage due to power problems or acts of nature voids the parts warranty protection.
- Problems resulting from any unauthorized changes or modifications to the operating system, including any malicious acts from external sources including but not limited to viruses, spyware, hacking attempts, etc.
- Any internal networking configuration, problems, or modifications that may affect the recording system (such as restrictive domain policies), or the ability of remote clients to connect properly to the video recorder.
- Windows Updates and virus protection these are the responsibility of customers with Windows-based systems. Both require
  manufacturer approval (and specific exclusions in some cases) via Goserco, Inc. prior to application.

MAKE MODEL SERIA	L NUMBER COMMENTS	AMOUNT
MOBOTICS	SEE EQUIPMENT LISTING	13,666.72
ACCESS SECURITY		
TOTAL		13,666.72

Goserco. Inc.	Kit Ricci	Customer Name	LANDER COUNTY SHERIFF'S OFFICE
Authorized Signature	afficie	Authorized Signature	
Today's Date	FEBRUARY 07, 2018	Today's Date	

# LANDER COUNTY SHERIFF (SECURITY) EQUIPMENT LISTING (AS OF 02/06/18)

LOCATION	PART/MODEL	s/N	IP ADDRESS	ORIGINAL INSTALL DATE	REVISED INSTALL DATE		SHORT DESCRIPTION	DESCRIPTION HP Elite Pro Slim Business Desktop Computer Small Form
				07/14/17	09/08/17		Access Control PC	Factor (SFF) with Intel Dual-Core i3 3.1GHz, 4GB DDR3 RAM, 250GB HDD, DVD, VGA, RJ45, Windows 7
	DES-1210-28P			03/24/17	09/08/17		Access Control Switch	D-Link Switch
Dispatch TeleIT Room Dispatch TeleIT Room	ASUS K31CD ASUS K31CD			07/14/17 07/14/17	09/08/17 09/08/17		Monitoring PC01 Monitoring PC02	Tower Desktop PC Intel Core i3 Processor 1TB 7200RPM HDD 8GB DDR4 Windows 10 Tower Desktop PC Intel Core i3 Processor 1TB 7200RPM
	TVS-1271U-RP		192.168.54.5	07/14/17	09/08/17	Nas01	Nas01	Q-Nap NAS with 12 Western Digital 6TB RED PRO SATA 6GB/S 7200 RPM 128MB 3.5"
	TVS-1271U-RP		192.168.54.6	07/14/17	09/08/17	Nas02	NasO2	Q-Nap NAS with 12 Western Digital 6TB RED PRO SATA 6GB/S 7200 RPM 128MB 3.5"
	DES-1210-28P DES-1210-28P			07/14/17 07/14/17	09/08/17 09/08/17		IDF Switch01 IDF Switch02	
	DES-1210-28P DES-1210-28P			07/14/17	09/08/17		IDF Switch03	
	DES-1210-28P DES-1210-28P			07/14/17 07/14/17	09/08/17 09/08/17		IDF Switch04 MDF Switch01	
	DES-1210-28P			07/14/17	09/08/17		MDF Switch02	
	MX-c25-D016 MX-v25-BOD1	10.15.231.97 10.20.8.28	192.168.54.81 192.168.54.91	07/14/17 07/14/17	09/08/17 09/08/17	Admin01 Admin02	Camera01	
	MX-v25-BOD1		192.168.54.13	07/14/17	09/08/17		Camera02 Camera03	
	MX-v25-BOD1		192.168.54.25	07/14/17	09/08/17	AdminHallway02	Camera04	
	MX-v25-BOD1 MX-v25-BOD1		192.168.54.76 192.168.54.110	07/14/17 07/14/17	09/08/17 09/08/17	AdminHallway03 AdminHallway04	Camera05	
	MX-v25-BOD1		192.168.54.21	07/14/17	09/08/17	AdminSally01	Camera06 Camera07	
	MX-v25-BOD1		192.168.54.124	07/14/17	09/08/17	AdminSally02	Camera08	
	Mx-c25-AUD MX-v25-BOD1		192.168.54.61 192.168.54.50	07/14/17 07/14/17	09/08/17 09/08/17	Armory Booking01	Camera09 camera10	
	MX-v25-BOD1		192.168.54.65	07/14/17	09/08/17	Booking02	Camera11	
	MX-v25-BOD1	10.20.65.115	192.168.54.71	07/14/17	09/08/17	Booking03	Camera 12	
	MX-Q25-D016 MX-v25-BOD1		192.168.54.98 192.168.54.105	07/14/17 07/14/17	09/08/17 09/08/17	Booking04 Booking05	Camera13 Camera14	
	MX-Q25-D016	10.20.26.239	192.168.54.123	07/14/17	09/08/17	BookingJanitor	Camera15	
	MX-Q25-D016 MX-v25-BOD1		192.168.54.70	07/14/17	09/08/17	CommissaryRm	Camera16	
	MX-v25-BOD1 MX-v25-BOD1		192.168.54.47 192.168.54.48	07/14/17 07/14/17	09/08/17 09/08/17	DententionHall01 DententionHall02	Camera17 Camera18	
	MX-v25-BOD1	10.20.8.37	192.168.54.67	07/14/17	09/08/17	DententionHall03	Camera19	
	MX-v25-BOD1 MX-v25-BOD1	10.20.80.115 10.18.254.230	192.168.54.97	07/14/17 07/14/17	09/08/17 09/08/17	DententionHallO4 DetElectRm	Camera20	
	MX-Q25-D016		192.168.54.125	07/14/17	09/08/17	DententionSupv	Camera21 Camera22	
	MX-v25-BOD1		192.168.54.120	07/14/17	09/08/17	Detox	Camera23	
	MX-Q25-D016 c25-AUD		192.168.54.95 192.168.54.42	07/14/17 07/14/17	09/08/17 09/08/17	DetProperty01 Dispatch	Camera24 Camera25	
	MX-v25-BOD1	10.20.65.111	192.168.54.60	07/14/17	09/08/17	DispatchSally	Camera26	
	c25-AUD MX-v25-BOD1		192.168.54.129	07/14/17	09/08/17	EvidencePrep	Camera27	
	MX-v25-BOD1 MX-v25-BOD1	10.20.51.11 10.20.51.5	192.168.54.122 192.168.54.130	07/14/17 07/14/17	09/08/17 09/08/17	EvidenceRm01 EvidenceRm02	Camera28 Camera29	
	MX-v25-BOD1	10.20.64.104	192.168.54.28	07/14/17	09/08/17	EvidenceRm03	Camera30	
	MX-v25-BOD1 MX-v25-BOD1	10.20.77.17 10.20.45.52	192.168.54.85 192.168.54.102	07/14/17 07/14/17	09/08/17 09/08/17	EvidenceRm04	Camera31	
	c25-AUD		192.168.54.15	07/14/17	09/08/17	GrpHolding Housing01	Camera32 Camera33	
	MX-v25-BOD1	10.20.45.54	192.168.54.22	07/14/17	09/08/17	Housing02	Camera34	
	MX-v25-BOD1 MX-v25-BOD1	10.20.70.45 10.20.8.7	192.168.54.41 192.168.54.57	07/14/17 07/14/17	09/08/17 09/08/17	Housing03 Housing04	Camera35 Camera36	
	MX-v25-BOD1	10.20.78.150	192.168.54.78	07/14/17	09/08/17	Housing05	Camera37	
	MX-v25-BOD1 MX-v25-BOD1	10.20.77.57 10.20.7.137	192.168.54.80 192.168.54.19	07/14/17	09/08/17	Housing06	Camera38	
	MX-v25-BOD1 MX-v25-BOD1		192.168.54.106	07/14/17 07/14/17	09/08/17 09/08/17	HU-A-01 HU-A-02	Camera39 Camera40	
	MX-v25-BOD1	10.20.51.19	192.168.54.51	07/14/17	09/08/17	HU-B-01	Camera41	
	MX-v25-BOD1 MX-v25-BOD1	10.18.254.193 10.20.64.58	192.168.54.62 192.168.54.108	07/14/17 07/14/17	09/08/17 09/08/17	HU-B-02 HU-B-Jan	Camera42 Camera43	
	MX-v25-BOD1	10.18.254.235	192.168.54.54	07/14/17	09/08/17	HU-C-01	Camera44	
	MX-v25-BOD1 MX-v25-BOD1		192.168.54.27 192.168.54.86	07/14/17	09/08/17	HU-D-01	Camera45	
	MX-v25-BOD1	10.18.254.201	192.168.54.86	07/14/17 07/14/17	09/08/17 09/08/17	HU-D-02 HU-E-01	Camera46 Camera47	
	MX-v25-BOD1	10.20.7.145	192.168.54.46	07/14/17	09/08/17	HU-E-02	Camera48	
	MX-v25-BOD1 MX-v25-BOD1	10.20.77.3 10.20.51.211	192.168.54.82 192.168.54.68	07/14/17 07/14/17	09/08/17 09/08/17	HU-E-03 HU-E-Jan01	Camera49 Camera50	
	MX-v25-BOD1	10.20.77.25	192.168.54.49	07/14/17	09/08/17	HU-E-Jan01 HU-E-Jan02	Camera50 Camera51	
	MX-v25-BOD1	10.20.77.70	192.168.54.26	07/14/17	09/08/17	HU-F-01	Camera52	
	MX-v25-BOD1 MX-v25-BOD1		192.168.54.31 192.168.54.134	07/14/17 07/14/17	09/08/17 09/08/17	HU-F-02 HU-G	Camera53 Camera54	
	MX-v25-BOD1	10.20.77.73	192.168.54.11	07/14/17	09/08/17	ни-н	Camera55	
	c25-AUD c25 -AUD	10.15.231.244 10.19.73.235	192.168.54.52 192.168.54.90	07/14/17 07/14/17	09/08/17 09/08/17	InterviewRoom ITStorage	Camera56 Camera57	
	MX-v25-BOD1	10.20.77.35	192.168.54.29	07/14/17	09/08/17	KitchenBack01	Camera58	
	MX-v25-BOD1	10.18.255.14	192.168.54.35	07/14/17	09/08/17	KitchenBack02	Camera59	
	MX-Q25-D016 MX-v25-BOD1	10.20.63.93 10.20.77.6	192.168.54.43 192.168.54.44	07/14/17 07/14/17	09/08/17 09/08/17	KitchenBackO3 KitchenBackO4	Camera60 Camera61	
	MX-v25-BOD1	10,20.77.5	192.168.54.64	07/14/17	09/08/17	KitchenBack05	Camera62	
	MX-v25-BOD1 MX-v25-BOD1	10.20.65.136 10.20.47.210	192.168.54.18 192.168.54.133	07/14/17	09/08/17	KitchenFront01	Camera63	
	MX-v25-BOD1 MX-v25-BOD1		192.168.54.133	07/14/17 07/14/17	09/08/17 09/08/17	KitchenFrontO2 Laundry	Camera64 Camera65	
	MX-Q25-D016	10.20.53.228	192.168.54.58	07/14/17	09/08/17	LaundryStorage	Camera66	
	MX-v25-BOD1 MX-v25-BOD1	10.20.8.26	192.168.54.17 192.168.54.137	07/14/17 07/14/17	09/08/17 09/08/17	Lobby01 Lobby02	Camera67	
	MX-v25-BOD1 MX-v25-BOD1	10.20.7.143	192.168.54.137	07/14/17	09/08/17	Lobby02 MainEntry	Camera68 Camera69	
	c25-AUD		192.168.54.45	07/14/17	09/08/17	MechRoom01	Camera70	
	c25-AUD c25-AUD	10.15.244.55 10.15.232.8	192.168.54.88 192.168.54.89	07/14/17 07/14/17	09/08/17 09/08/17	MechRoom02 MechRoom03	Camera71 Camera72	
	MX-Q25-D016	10.20.28.221	192.168.54.40	07/14/17	09/08/17	MultiPurposeJan	Camera73	
	MX-v25-BOD1 MX-v25-BOD1	10.20.77.37	192.168.54.74	07/14/17	09/08/17	MultiPurposeRm01		
	MX-v25-BOD1 MX-v25-BOD1	10.20.8.147 10.18.231.114	192.168.54.79 192.168.54.32	07/14/17 07/14/17	09/08/17 09/08/17	MultiPurposeRm02 OutdoorRec01	Camera75 Camera76	
				A 8				

	MX-v25-BOD1	10.18.254.241 192.168.54.104	07/14/17	09/08/17	OutdoorRec02	Camera77	
	D15D-Sec-180	10.15.123.43 192.168.54.16	07/14/17	09/08/17	Outside01	Camera78	
	D15D-Sec-180	10.19.79.210 192.168.54.20	07/14/17	09/08/17	Outside02	Camera79	
	D15D-Sec-180	10.19.79.189 192.168.54.24	07/14/17	09/08/17	Outside03	Camera80	
	D15D-Sec-180	10.15.116.236 192.168.54.34	07/14/17	09/08/17	Outside04	Camera81	
	D15D-Sec-180	10.19.79.240 192.168.54.36	07/14/17	09/08/17	Outside05	Camera82	
	D15D-Sec-180	10.19.80.28 192.168.54.37	07/14/17	09/08/17	Outside06	Camera83	
	D15D-Sec-180 D15D-Sec-180	10.19.80.72 192.168.54.72 10.19.80.79 192.168.54.73	07/14/17	09/08/17	Outside07	Camera84	
	D15D-Sec-180	10.19.79.211 192.168.54.75	07/14/17 07/14/17	09/08/17 09/08/17	Outside08 Outside09	Camera85	
	D15D-Sec-180	10.19.80.98 192.168.54.84	07/14/17	09/08/17	Outside10	Camera86 Camera87	
	D15D-Sec-180	10.19.80.33 192.168.54.100	07/14/17	09/08/17	Outside10	Camera88	
	D15D-Sec-180	10.19.79.203 192.168.54.101	07/14/17	09/08/17	Outside12	Camera89	
	D15D-Sec-180	10.19.79.148 192.168.54.103	07/14/17	09/08/17	Outside13	Camera90	
	D15D-Sec-180	10.15.113.231 192.168.54.109	07/14/17	09/08/17	Outside14	Camera91	
	MX-M25-BOD	10.18.117.8 192.168.54.116	07/14/17	09/08/17	Outside15	Camera92	
	MX-M25-BOD	10.20.59.239 192.168.54.117	07/14/17	09/08/17	Outside16	Camera93	
	MX-M25-BOD	10.20.151.182 192.168.54.126	07/14/17	09/08/17	Outside17	Camera94	
	MX-M25-BOD	10.20.151.206 192.168.54.127	07/14/17	09/08/17	Outside18	Camera95	
	D15D-Sec-180	10.15.118.104 192.168.54.128	07/14/17	09/08/17	Outside19	Camera96	
	MX-Q25-D016	10.20.27.5 192.168.54.132	07/14/17	09/08/17	Outside20	Camera97	
	MX-M25-BOD	10.20.158.116 192.168.54.135	07/14/17	09/08/17	Outside21	Camera98	
	MX-v25-BOD1 MX-v25-BOD1	10.18.254.213 192.168.54.14	07/14/17	09/08/17	PatrolRoom	Camera99	
	MX-v25-BOD1 MX-v25-BOD1			09/08/17		Backup Camera01	
	D15D-Sec-180			09/08/17 09/08/17		Backup Camera02	
	MX-M25-BOD1			09/08/17		Backup Camera03 Backup Camera04	
	MX-M25-BOD1			09/08/17		Backup Camera04 Backup Camera05	
	MX-Q25-D016			09/08/17		Backup Camera06	
	MX-Q25-D016			09/08/17		Backup Camera07	
	MX-c25-D016			09/08/17		Backup Camera08	
	MX-c25-D016			09/08/17		Backup Camera09	
	MX-Q25-D016	10.20.26.231 192.168.54.94	07/14/17	09/08/17	PreBook	Camera 100	
	MX-v25-BOD1	10.18.254.224 192.168.54.38	07/14/17	09/08/17	RecordsRoom	Camera 101	
	c25-AUD	10.19.53.58 192.168.54.99	07/14/17	09/08/17	SallyElectRm	Camera 102	
	MX-v25-BOD1	10.18.253.203 192.168.54.23	07/14/17	09/08/17	SallyPort01	Camera 103	
	MX-v25-BOD1	10.20.77.21 192.168.54.59	07/14/17	09/08/17	SallyPort02	Camera 104	
	MX-v25-BOD1	10.20.77.29 192.168.54.112	07/14/17	09/08/17	SallyPort03	Camera 105	
	MX-v25-BOD1	10.20.51.196 192.168.54.114	07/14/17	09/08/17	SallyPort04	Camera 106	
	c25-AUD	10.15.232.83 192.168.54.115	07/14/17	09/08/17	SecretPassage	Camera 107	
	c25-AUD MX-v25-BOD1	10.15.231.247 192.168.54.131 10.20.39.236 192.168.54.30	07/14/17	09/08/17	ServerIDF	Camera 108	
	MX-v25-BOD1 MX-v25-BOD1	10.20.39.236 192.168.54.30 10.20.45.73 192.168.54.33	07/14/17	09/08/17	ServiceSally01	Camera 109	
	MX-v25-BOD1 MX-v25-BOD1	10.20.50.229 192.168.54.107	07/14/17 07/14/17	09/08/17 09/08/17	ServiceSally02	Camera 110	
	c25-AUD	10.19.57.84 192.168.54.77	07/14/17	09/08/17	SprinklerRiserRm TeleIDF	Camera 111	
	c25-AUD	10.19.72.156 192.168.54.111	07/14/17	09/08/17	TrainingRm	Camera 112 Camera 113	
	MX-Q25-D016	10.20.44.248 192.168.54.93	07/14/17	09/08/17	Transport	Camera 114	
	c25-AUD	10.15.232.43 192.168.54.136	07/14/17	09/08/17	Visitation01	Camera 115	
	MX-Q25-D016	10.20.26.216 192.168.54.69	07/14/17	09/08/17	Visitation02	Camera 116	
	MX-v25-BOD1	10.20.8.160 192.168.54.55	07/14/17	09/08/17	VisitationAty01	Camera 117	
	MX-v25-BOD1	10.18.238.188 192.168.54.56	07/14/17	09/08/17	VisitationAty02	Camera 118	
Main Entry Door	ISO-RC-03-PRX-K					Door Reader01	PowerNet RC-03 IP Reader w/keypad
Admin Entry Door	ISO-RC-03-PRX-K					Door Reader02	
Records Room Door	ISO-RC-03-PRX-K					Door Reader03	
Admin Hallway Door	ISO-RC-03-PRX-K					Door Reader04	
ITStorage Door	ISO-RC-03-PRX-K					Door Reader05	
North Exterior Admin Door						12 The 12125	
LT. Door	ISO-RC-03-PRX-K ISO-RC-03-PRX-K					Door Reader06	
Sheriff Door	ISO-RC-03-PRX-K					Door Reader07 Door Reader08	
UnderSheriff Door	ISO-RC-03-PRX-K					Door Reader09	
PatrolRoom Door	ISO-RC-03-PRX-K					Door Reader10	
Detective Door	ISO-RC-03-PRX-K					Door Reader11	
Investigations Door	ISO-RC-03-PRX-K					Door Reader12	
North Training Room							
Door	ISO-RC-03-PRX-K						
Armory Door	ISO-RC-03-PRX-K					Door Reader13	
South Training Room						Door Reader13 Door Reader14	
Door							
	ISO-RC-03-PRX-K					Door Reader14 Door Reader15	
ServerIDF Door	ISO-RC-03-PRX-K ISO-RC-03-PRX-K					Door Reader14	
South Exterior Admin	ISO-RC-03-PRX-K	÷				Door Reader14 Door Reader15 Door Reader16	
		c				Door Reader14 Door Reader15	
South Exterior Admin Door	ISO-RC-03-PRX-K ISO-RC-03-PRX-K	÷				Door Reader14 Door Reader15 Door Reader16 Door Reader17	
South Exterior Admin Door Evidence Processing Door	ISO-RC-03-PRX-K ISO-RC-03-PRX-K ISO-RC-03-PRX-K	ŕ				Door Reader14 Door Reader15 Door Reader16 Door Reader17 Door Reader18	
South Exterior Admin Door	ISO-RC-03-PRX-K ISO-RC-03-PRX-K					Door Reader14 Door Reader15 Door Reader16 Door Reader17	*
South Exterior Admin Door Evidence Processing Door	ISO-RC-03-PRX-K ISO-RC-03-PRX-K ISO-RC-03-PRX-K	69 ea.				Door Reader14 Door Reader15 Door Reader16 Door Reader17 Door Reader18 Door Reader19	On-Wall Mounting Set with Audio 6-1000
South Exterior Admin Door Evidence Processing Door Evidence Room Door	ISO-RC-03-PRX-K ISO-RC-03-PRX-K ISO-RC-03-PRX-K	69 ea. 64 ea.				Door Reader14 Door Reader15 Door Reader16 Door Reader17 Door Reader18 Door Reader19 Mounting kit	On-Wall Mounting Set with Audio for V25
South Exterior Admin Door Evidence Processing Door Evidence Room Door MX-MT-OW2-AUD	ISO-RC-03-PRX-K ISO-RC-03-PRX-K ISO-RC-03-PRX-K	69 ea. 64 ea. 64 ea.				Door Reader14 Door Reader15 Door Reader16 Door Reader17 Door Reader18 Door Reader19 Mounting kit Vandalism Kit	Vandalism Kit For v25
South Exterior Admin Door Evidence Processing Door Evidence Room Door MX-MT-OW2-AUD MX-MT-v25-V-XL	ISO-RC-03-PRX-K ISO-RC-03-PRX-K ISO-RC-03-PRX-K	64 ea.				Door Reader14 Door Reader15 Door Reader16 Door Reader17 Door Reader18 Door Reader19 Mounting kit	
South Exterior Admin Door Evidence Processing Door Evidence Room Door MX-MT-OW2-AUD MX-MT-v25-V-XL MX-B036	ISO-RC-03-PRX-K ISO-RC-03-PRX-K ISO-RC-03-PRX-K	64 ea. 64 ea.				Door Reader14 Door Reader15 Door Reader16 Door Reader17 Door Reader18 Door Reader19 Mounting kit Vandalism Kit	Vandalism Kit For v25 Ultra Wide Lens B036
South Exterior Admin Door Evidence Processing Door Evidence Room Door MX-MT-OW2-AUD MX-MT-v25-V-XL MX-8036 MX-8041 MX-8237	ISO-RC-03-PRX-K ISO-RC-03-PRX-K ISO-RC-03-PRX-K	64 ea. 64 ea. 2 ea. 9 ea.				Door Reader14 Door Reader15 Door Reader16 Door Reader17 Door Reader18 Door Reader19 Mounting kit Vandalism Kit Ultra Wide Lens	Vandalism Kit For v25
South Exterior Admin Door Evidence Processing Door Evidence Room Door MX-MT-v25-V-XL MX-B036 MX-B041 MX-B237 MX-024M-Vandal-ESMA	ISO-RC-03-PRX-K ISO-RC-03-PRX-K ISO-RC-03-PRX-K	64 ea. 64 ea. 2 ea. 9 ea. 10 ea.				Door Reader14 Door Reader15 Door Reader16 Door Reader17 Door Reader18 Door Reader19 Mounting kit Vandalism Kit Ultra Wide Lens	Vandalism Kit For v25 Ultra Wide Lens B036
South Exterior Admin Door Evidence Processing Door Evidence Room Door MX-MT-OW2-AUD MX-MT-v25-V-XL MX-8036 MX-8041 MX-8237	ISO-RC-03-PRX-K ISO-RC-03-PRX-K ISO-RC-03-PRX-K	64 ea. 64 ea. 2 ea. 9 ea.				Door Reader14 Door Reader15 Door Reader16 Door Reader17 Door Reader17 Door Reader19 Mounting kit Vandalism Kit Ultra Wide Lens Distant Tele Lens	Vandalism Kit For v25 Ultra Wide Lens B036
South Exterior Admin Door Evidence Processing Door Evidence Room Door MX-MT-OW2-AUD MX-MT-v25-V-XL MX-8036 MX-8041 MX-8237 MX-024M-Vandal-ESMA ISO-External Door Kit	ISO-RC-03-PRX-K ISO-RC-03-PRX-K ISO-RC-03-PRX-K	64 ea. 64 ea. 2 ea. 9 ea. 10 ea. 3 ea.				Door Reader14 Door Reader15 Door Reader16 Door Reader17 Door Reader18 Door Reader19 Mounting kit Vandalism Kit Ultra Wide Lens Distant Tele Lens Vandalism Kit Q2x	Vandalism Kit For v25 Ultra Wide Lens 8036 Distant Tele Lens 8237
South Exterior Admin Door Evidence Processing Door Evidence Room Door MX-MT-v25-V-XL MX-B036 MX-B040 MX-B041 MX-B237 MX-024M-Vandal-ESMA	ISO-RC-03-PRX-K ISO-RC-03-PRX-K ISO-RC-03-PRX-K	64 ea. 64 ea. 2 ea. 9 ea. 10 ea.				Door Reader14 Door Reader15 Door Reader16 Door Reader17 Door Reader17 Door Reader19 Mounting kit Vandalism Kit Ultra Wide Lens Distant Tele Lens	Vandalism Kit For v25 Ultra Wide Lens B036
South Exterior Admin Door Evidence Processing Door Evidence Room Door MX-MT-OW2-AUD MX-MT-v25-V-XL MX-B036 MX-B041 MX-B237 MX-B237 MX-Q24M-Vandal-ESMA ISO-External Door Kit	ISO-RC-03-PRX-K ISO-RC-03-PRX-K ISO-RC-03-PRX-K	64 ea. 64 ea. 2 ea. 9 ea. 10 ea. 3 ea.				Door Reader14 Door Reader15 Door Reader15 Door Reader17 Door Reader18 Door Reader19 Mounting kit Vandalism Kit Ultra Wide Lens Distant Tele Lens Vandalism Kit Q2x PowerNet cable Thin Card	Vandalism Kit For v25 Ultra Wide Lens 8036 Distant Tele Lens 8237
South Exterior Admin Door Evidence Processing Door Evidence Room Door MX-MT-OW2-AUD MX-MT-W2-AUD MX-B036 MX-B036 MX-B031 MX-B237 MX-024M-Vandal-ESMA ISO-External Door Kit ISO-Cable-PowerNet-10	ISO-RC-03-PRX-K ISO-RC-03-PRX-K ISO-RC-03-PRX-K	64 ea. 64 ea. 2 ea. 9 ea. 10 ea. 3 ea. 18 ea.				Door Reader14 Door Reader15 Door Reader16 Door Reader17 Door Reader19 Mounting kit Vandalism Kit Ultra Wide Lens Distant Tele Lens Vandalism Kit Q2x PowerNet cable	Vandalism Kit For v25 Ultra Wide Lens 8036 Distant Tele Lens 8237
South Exterior Admin Door Evidence Processing Door Evidence Room Door MX-MT-V25-V-AL MX-8036 MX-8041 MX-8237 MX-024M-Vandal-ESMA ISO-External Door Kit ISO-Cable-PowerNet-10 CARD-HID-ISOPROX-2	ISO-RC-03-PRX-K ISO-RC-03-PRX-K ISO-RC-03-PRX-K	64 ea. 64 ea. 2 ea. 9 ea. 10 ea. 3 ea. 18 ea. 50 ea.				Door Reader14 Door Reader15 Door Reader16 Door Reader17 Door Reader18 Door Reader19 Mounting kit Vandalism Kit Ultra Wide Lens Distant Tele Lens Vandalism Kit Q2x PowerNet cable Thin Card Internal door strike	Vandalism Kit For v25 Ultra Wide Lens 8036 Distant Tele Lens 8237
South Exterior Admin Door Evidence Processing Door Evidence Room Door MX-MT-OW2-AUD MX-MT-V25-V-XL MX-8036 MX-8041 MX-8237 MX-024M-Vandal-ESMA ISO-External Door Kit ISO-Cable-PowerNet-10 CARD-HID-ISOPROX-2 DYNALOCK 1921 DYNALOCK 1921	ISO-RC-03-PRX-K ISO-RC-03-PRX-K ISO-RC-03-PRX-K	64 ea. 64 ea. 9 ea. 9 ea. 10 ea. 3 ea. 18 ea. 50 ea.				Door Reader14 Door Reader15 Door Reader15 Door Reader17 Door Reader18 Door Reader19 Mounting kit Vandalism Kit Ultra Wide Lens Distant Tele Lens Vandalism Kit Q2x PowerNet cable Thin Card Internal door strike kit External door strike	Vandalism Kit For v25 Ultra Wide Lens 8036 Distant Tele Lens 8237
South Exterior Admin Door Evidence Processing Door Evidence Room Door MX-MT-V25-V-XL MX-B036 MX-B041 MX-B237 MX-024M-Vandal-ESMA ISO-External Door Kit ISO-Cable-PowerNet-10 CARD-HID-ISOPROX-2 DYNALOCK 1921 DYNALOCK 1663 Misc Security Materials	ISO-RC-03-PRX-K ISO-RC-03-PRX-K ISO-RC-03-PRX-K	64 ea. 64 ea. 9 ea. 9 ea. 10 ea. 3 ea. 18 ea. 50 ea.				Door Reader14 Door Reader15 Door Reader15 Door Reader17 Door Reader18 Door Reader19 Mounting kit Vandalism Kit Ultra Wide Lens Distant Tele Lens Vandalism Kit Q2x PowerNet cable Thin Card Internal door strike kit External door strike	Vandalism Kit For v25 Ultra Wide Lens 8036 Distant Tele Lens 8237
South Exterior Admin Door Evidence Processing Door Evidence Room Door MX-MT-OW2-AUD MX-MT-2S-V-XL MX-8036 MX-8041 MX-8237 MX-024M-Vandal-ESMA ISO-External Door Kit ISO-Cable-PowerNet-10 CARD-HID-ISOPROX-2 DYNALOCK 1921 DYNALOCK 1663 Misc Security Materials MX-015-Module-D20-	ISO-RC-03-PRX-K ISO-RC-03-PRX-K ISO-RC-03-PRX-K	64 ea. 64 ea. 9 ea. 9 ea. 10 ea. 3 ea. 18 ea. 50 ea.				Door Reader14 Door Reader15 Door Reader15 Door Reader17 Door Reader19 Mounting kit Vandalism Kit Ultra Wide Lens Distant Tele Lens Vandalism Kit Q2x PowerNet cable Thin Card Internal door strike kit External door strike kit	Vandalism Kit For v25 Ultra Wide Lens 8036 Distant Tele Lens 8237
South Exterior Admin Door Evidence Processing Door Evidence Room Door MX-MT-V25-V-XL MX-B036 MX-B041 MX-B237 MX-024M-Vandal-ESMA ISO-External Door Kit ISO-Cable-PowerNet-10 CARD-HID-ISOPROX-2 DYNALOCK 1921 DYNALOCK 1663 Misc Security Materials	ISO-RC-03-PRX-K ISO-RC-03-PRX-K ISO-RC-03-PRX-K	64 ea. 64 ea. 9 ea. 9 ea. 10 ea. 3 ea. 18 ea. 50 ea.				Door Reader14 Door Reader15 Door Reader15 Door Reader17 Door Reader18 Door Reader19 Mounting kit Vandalism Kit Ultra Wide Lens Distant Tele Lens Vandalism Kit Q2x PowerNet cable Thin Card Internal door strike kit External door strike	Vandalism Kit For v25 Ultra Wide Lens 8036 Distant Tele Lens 8237
South Exterior Admin Door Evidence Processing Door Evidence Room Door MX-MT-OW2-AUD MX-MT-2S-V-XL MX-8036 MX-8041 MX-8237 MX-024M-Vandal-ESMA ISO-External Door Kit ISO-Cable-PowerNet-10 CARD-HID-ISOPROX-2 DYNALOCK 1921 DYNALOCK 1663 Misc Security Materials MX-015-Module-D20-	ISO-RC-03-PRX-K ISO-RC-03-PRX-K ISO-RC-03-PRX-K	64 ea. 64 ea. 9 ea. 9 ea. 10 ea. 3 ea. 18 ea. 50 ea.				Door Reader14 Door Reader15 Door Reader15 Door Reader17 Door Reader18 Door Reader19 Mounting kit Vandalism Kit Ultra Wide Lens Distant Tele Lens Vandalism Kit Q2x PowerNet cable Thin Card Internal door strike kit Lens	Vandalism Kit For v25 Ultra Wide Lens 8036 Distant Tele Lens 8237
South Exterior Admin Door Evidence Processing Door Evidence Room Door MX-MT-V02-AUD MX-MT-V25-V-XL MX-B036 MX-B041 MX-B237 MX-024MI-Vandal-ESMA ISO-External Door Kit ISO-Cable-PowerNet-10 CARD-HID-ISOPROX-2 DYNALOCK 1921 DYNALOCK 1921 DYNALOCK 1663 Misc Security Materials MX-015-Module-D20- GMP	ISO-RC-03-PRX-K ISO-RC-03-PRX-K ISO-RC-03-PRX-K	64 ea. 64 ea. 9 ea. 9 ea. 10 ea. 3 ea. 18 ea. 50 ea.				Door Reader14 Door Reader15 Door Reader15 Door Reader17 Door Reader19 Mounting kit Vandalism Kit Ultra Wide Lens Distant Tele Lens Vandalism Kit Q2x PowerNet cable Thin Card Internal door strike kit External door strike kit	Vandalism Kit For v25 Ultra Wide Lens 8036 Distant Tele Lens 8237

Misc Security Materials KF-3-0050-0499 HID-PROXCARD-2 MX-O-SDA-P-6D6D

50 ea. 100 ea.

MX-OPT-WHMH-Set

Mounting hardware Mounting hardware for TV's Key Fobs Sensor Bridge

Wall/Pole Mount Set

Annual Extended Warranty Plan Credit



(800) 285 - 0108 / (480) 964-8911 X5106 kricci@goserco.com







# **RENEWED for 2018!!**

Goserco, Inc. is happy to announce extension of our EWP Credit Plan for all Extended Warranty Plan (EWP) customers in 2018 whose annual payment is received at Goserco, Inc. offices no later than the 15th of the month in which an Extended Maintenance Agreement becomes effective. Once received, Goserco will provide confirmation of this Credit which can be applied to the next annual Invoice for EWP, whether for new

equipment or for renewal of existing systems.

Goserco will apply a Credit equal to 2% of the Goserco Extended Warranty Plan portion of an annual contract to the next annual contract.

# FINE PRINT

there is no lapse under either an EWP Agreement or New Machine Warranty). Does not apply to Maintenance fees paid to manufacturers, to Sales Tax, or to systems billed Good for up to 13 months from the current EWP Due Date for existing systems, or up to 25 months for contracts on replacement systems purchased from Goserco (when for periods shorter than 9 months. Does not apply to EWP contracts for which other discounts have been applied. Funds sent via ACH or any electronic fund transfer must be deposited into the Goserco account by the 15th, not merely initiated by that date. This EWP Credit Plan offer expires 12/31/2018. Rev. 10/01/17

**EXAMPLE:** If your Due Date is July 1st, and payment is received by July 15th, Goserco will Credit your Extended Warranty Plan (EWP) Invoice for the following year (or for the 1st year following the New Machine Warranty, for new systems) Please contact our Maintenance Contract Administrator (*Kit Ricci*) via phone (800) 285-0108 or (480) 964=8911, ext. 5106, or e-mail <u>kricci@goserco.com</u> to request the Terms & Conditions for a detailed description of what each Maintenance & Warranty Plan covers, or for further information on 2% Credit offer with payments within 15 days of Due Date.

NevadaYamas Controls

Quotation

1380 Greg Street Suite 224, Sparks, NV 89431 • Tel. (775) 359-9825 • Fax (775) 359-2638 • NV License #77610

Quotation No:	17KK-050	Date:	October 22, 2107
TO:	Robert Quick, Undersheriff Lander County Sheriff's Office	RE:	LON Upgrade

We propose to provide the following equipment and services as described below:

# A. LON Upgrade:

1. Install new LON cable throughout facility. Cable shall be in conduit and/or open plenum cable as per current cable installation.

2. Replace 11 Microzone II controller boards with MNL-800 LON controller boards. Provide new programming for LON controllers and existing Automation Server as required.

3. Replace 19 Micronet VAV controllers with LON VAV controllers. Replace existing room temperature sensors with MN-S3 sensors, which are compatible with the new controllers. Reconnect flow sensor, reheat valve, and power supply wiring. Connect new LON wiring. Provide new programming for VAV controllers and existing Automation Server as required.

4. Includes operational checkout, training as required, travel and lodging as required, and one year warranty.

TOTAL PRICE:

\$57,598.00

# ADD FOR VAV DISCHARGE TEMPERATURE SENSORS (to provide additional monitoring and troubleshooting)

\$4,800.00

We look forward to working with you. If you have any questions, please let me know.

<u> Kirby Keller....</u>

Kirby Keller, Sales Engineer *kkeller@nevadayamas.com* 

This quotation, when signed by the purchaser or his representative, implies an acceptance of the terms and conditions and becomes a contract in full force and effect. All quotations are for prompt acceptance and are subject to change without notice after 60 days.

Signature \_\_\_\_\_

Printed Name

Date\_\_\_\_\_

#### TERMS AND CONDITIONS

The Proposal by Utah Controls, Inc. dba Utah-Yamas Controls ("UYC") is based upon and subject to the following terms and conditions:

- SCOPE OF WORK. This Proposal is based upon the use of straight time labor only, and does not include any overtime labor that might be required to complete any other work and/or any changes requested by Purchaser. Plastering, patching and painting are excluded. "In-line" duct and piping devices, including, but not limited to, valves, dampers, humidifiers, wells, taps, flow meters, orifices, etc., if required hereunder to be furnished by UYC, shall be distributed and installed by others under UYC's supervision but at no additional cost to UYC. For clarity, all such costs will be the responsibility of Purchaser. Purchaser agrees to provide UYC with required field utilities (electricity, toilets, drinking water, project hoist, elevator service, etc.) without charge to UYC. UYC agrees to keep the job site clean of debris arising out of its own operations. Purchaser shall not back charge UYC for any costs or expenses without UYC's written consent and agreement to any such back charges. Unless specifically detailed in the statement of the scope of work or services agreed to be performed by UYC under this agreement, UYC's obligations under this agreement expressly exclude any work or service of any nature associated or connected with the identification, abatement, clean up, control, removal, or disposal of environmental hazards or dangerous substances, to include but not be limited to asbestos or PCBs, discovered in or on the premises. Any language or provision of the agreement elsewhere contained which may authorize or empower the Purchaser to change, modify, or alter the scope of work or services to be performed by UYC sepress written consent.
- 2. INVOICING & PAYMENTS. UYC may invoice Purchaser on a monthly basis for all material delivered to the job site or to an off-site storage facility and for all work performed on-site and off-site by Purchaser, its subcontractors, fabricators and/or suppliers. Purchaser shall pay UYC at the time Purchaser signs this agreement an advance payment equal to ten percent (10%) of the contract price, which advance payment shall be credited against the final payment (but not any progress payment) due hereunder and Purchaser agrees to pay UYC additional amounts invoiced upon receipt of invoice. At the discretion of UYC, lien waivers may be furnished by UYC covering only the work or services for which payment has been made to UYC by Purchaser. All work or services invoiced by UYC shall be paid in full by Purchaser within thirty (30) days of each invoice issued by UYC. UYC may bill monthly for work or services provided to projects lasting more than thirty (30) days. Materials may be billed at time they are provided. In the event that UYC or its agents or subcontractors are asked by Purchaser, the owner of the project, a government representative or inspector, or any of their agents, to provide materials or services not detailed in the Proposal, or to otherwise alter UYC's performance. Purchaser shall pay UYC additional compensation for the changes performed at UYC's ordinary rates, including any overtime paid by UYC to complete such work in a timely manner. If UYC's invoice is not paid within thirty (30) days of its issuance, Purchaser shall be deemed delinquent, interest will accrue at the greater of one and one-half percent (1 ½%) per month or the highest rate allowed by applicable law, and UYC will be allowed to stop any work for Purchaser.
- 3. MATERIALS. If the materials or equipment included in this Proposal become temporarily or permanently unavailable for reasons beyond the control and without the fault of UYC, then in the case of such temporary unavailability, the time for performance of the work shall be extended to the extend thereof, and in the case of permanent unavailability, UYC shall be (a) excused from furnishing said materials or equipment, and (b) reimbursed for the difference between the cost of the materials or equipment permanently unavailable and the cost of a reasonably available substitute therefore.
- 4. LIMITED WARRANTY. UYC warrants that for equipment furnished and/or installed but not manufactured by UYC, UYC will extend the same warranty terms and conditions which UYC receives from the manufacturer of said equipment. For equipment installed by UYC, if Purchaser provides written notice to UYC of any defect in such equipment within thirty (30) days after appearance of discovery of such defect, UYC shall, at its option, repair or replace the defective equipment. For equipment to UYC within thirty (30) days after appearance of discovery of such defect, UYC shall, at its option, repair or replace the defective equipment. For equipment to UYC within thirty (30) days after appearance or discovery of such defect, UYC shall, at its option, repair or replace the defective equipment and return said equipment to Purchaser. All transportation charges incurred in connection with the warranty for warranties outlined herein do not extend to any equipment which has been repaired by others, abused, altered or misused, or which has not been properly and reasonably maintained. THESE WARRANTIES ARE IN LIEU OF ALL OTHER WARRANTIES, EXPRESS OR IMPLIED, INCLUDING, BUT NOT LIMITED TO, THOSE OF MERCHANT ABILITY AND FITNESS FOR A SPECIFIC PURPOSE.
- 5. LIABILITY. UYC SHALL NOT BE LIABLE FOR ANY MATTER UNDER THIS AGREEMENT FOR AMOUNTS IN EXCESS OF THE PAYMENTS PURCHASER HAS MADE TO UYC HEREUNDER. UYC SHALL NOT BE LIABLE FOR ANY SPECIAL, INDIRECT OR CONSEQUENTAL DAMAGES ARISING IN ANY MANNER FROM, AMONG OTHER THINGS, THE FAILURE OR MALFUNCTION OF THE EQUIPMENT OR MATERIAL FURNISHED OR THE WORK PERFORMED PURSUANT TO THIS AGREEMENT. THIS PROVISION SHALL APPLY TO ANY LOSS, DAMAGE, OR INJURY, IRRESPECTIVE OF CAUSE OR ORGIN, WHICH RESULTS DIRECTLY OR INDIRECTLY TO ANY PERSON OR PROPERTY FROM PERFORMANCE OR NON PERFORMANCE OF OBLIGATIONS IMPOSED BY THIS AGREEMENT OR FROM THE NEGLIGENCE, ACTIVE, PASSIVE OR OTHER WISE, STRICT LIABILITY, BREACH OF WARRANTY, VIOLATION OF ANY APPLICABLE CONSUMER PROTECTION LAW OR ANY OTHER ALLEGED FAULT ON THE PART OF UYC OR ITS SUBCONTRACTORS. NO SUIT OR ACTION SHALL BE BROUGHT AGAINST UYC OR ITS SUBCONTRACTORS MORE THAN ONE (1) YEAR AFTER THE ACCRUAL OF THE CAUSE OF ACTION THEREFORE.
- 6. TAXES. The price of this proposal includes use tax, if applicable. Purchaser shall pay, in addition to the stated Proposal amount, all taxes not legally required to be paid by UYC or, alternatively, shall provide UYC with acceptable tax exemption certificates. UYC shall provide Purchaser with any tax payment certificate upon request and after completion and acceptance of the work.
- 7. DELAYS. UYC shall not be liable for any delay in the performance of the work resulting from or attributed to acts or circumstances beyond UYC's control, including but not limited to, acts of God, fire, riots, labor disputes, conditions of the premises, acts or omissions of the Purchaser, owner, or other contractors or delays caused by suppliers or subcontractors of UYC, etc.
- 8. COMPLIANCE WITH LAWS. UYC shall comply with all applicable federal, state and local laws and regulations and shall obtain all temporary licenses and permits required for UYC's work. Licenses and permits of a permanent nature shall be procured and paid for by the Purchaser.
- 9. DISPUTES. All disputes involving more than \$10,000 shall be resolved by arbitration in accordance with the rules of the American Arbitration Association. The prevailing party shall be entitled to recover all legal costs and attorney's fees incurred in connection with the enforcement of the terms of the parties' agreement. Nothing herein shall limit any rights available to UYC under any applicable construction lien laws or other applicable laws.
- 10. INSURANCE. Insurance coverage in excess of UYC standard limits will be furnished when requested and required by Purchaser in writing. No credit will be given or premium paid by UYC for insurance provided or covered by others.
- 11. INDEMNITY. Subject to Section 5, each party (the "Indemnifying Party") agrees to indemnify the other party and its officers, directors, managers, representatives and agents from any and all liabilities, claims, expenses, losses or damages, including attorneys' fees, which may arise in connection with the execution of the work herein specified and which are caused, in whole or in part, by the negligent act or omission of the Indemnifying Party.
- 12. OCCUPATIONAL SAFETY AND HEALTH. The parties hereto agree to notify each other immediately upon becoming aware of an inspection under, or any alleged violation of, the Occupational Safety and Health Act relating in any way to the project or project site.
- 13. ENTIRE AGREEMENT. This proposal, upon acceptance shall constitute the entire agreement between the parties and supersedes any prior representations, negotiations, agreements or understandings, either written or oral.
- 14. CHANGES. No change or modification of any of the terms and conditions stated herein shall be binding upon UYC unless accepted by UYC in writing.
- 15. ACCESS TO PROPERTY. Purchaser, owner, and/or their agents shall provide UYC with reasonable access to the property, project, or premises whenever reasonably necessary, so that UYC can timely perform and complete its work.
- 16. GOVERNING LAW. THIS AGREEMENT SHALL BE CONTSRUED AND INTERPETED IN ACCORDANCE WITH THE State of Utah and any dispute arising out of or relating to this agreement shall be brought and maintained in the state or federal courts of the State of Utah.

# NevadaYamas Controls

Quotation

1380 Greg Street Suite 224, Sparks, NV 89431 • Tel. (775) 359-9825 • Fax (775) 359-2638 • NV License #77610

Quotation No:	17КК-051	Date:	October 23, 2107
TO:	Robert Quick, Undersheriff Lander County Sheriff's Office	RE:	Service and Parts

We propose to provide the following equipment and services as described below:

A. Service: 8 hours each 6 months, 16 hours onsite total per year (includes travel and other expenses):	\$5,300/year
B. Spare Automation Server and Power Supply:	\$3,450.00
C. 6 each duct temperature sensors @ \$16.00 each	\$96.00

If you have any questions, please let me know.

<u> Kirby Keller....</u>

Kirby Keller, Sales Engineer kkeller@nevadayamas.com

This quotation, when signed by the purchaser or his representative, implies an acceptance of the terms and conditions and becomes a contract in full force and effect. All quotations are for prompt acceptance and are subject to change without notice after 60 days.

Signature \_\_\_\_\_

Printed Name

Date \_\_\_\_\_

#### TERMS AND CONDITIONS

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- 1. SCOPE OF WORK. This Proposal is based upon the use of straight time labor only, and does not include any overtime labor that might be required to complete any other work and/or any changes requested by Purchaser. Plastering, patching and painting are excluded. "In-line" duct and piping devices, including, but not limited to, valves, dampers, humidifiers, wells, taps, flow meters, orifices, etc., if required hereunder to be furnished by UYC, shall be distributed and installed by others under UYC's supervision but at no additional cost to UYC. For clarity, all such costs will be the responsibility of Purchaser. Purchaser agrees to provide UYC with required field utilities (electricity, toilets, drinking water, project hoist, elevator service, etc.) without charge to UYC. UYC agrees to keep the job site clean of debris arising out of its own operations. Purchaser shall not back charge UYC for any costs or expenses without UYC's written consent and agreement to any such back charges. Unless specifically detailed in the statement of the scope of work or services agreed to be performed by UYC under this agreement, UYC's obligations under this agreement expressly exclude any work or service of any nature associated or connected with the identification, abatement, clean up, control, removal, or disposal of environmental hazards or dangerous substances, to include but not be limited to asbestos or PCBs, discovered in or on the premises. Any language or provision of the agreement elsewhere contained which may authorize or empower the Purchaser to change, modify, or alter the scope of work or services to be performed by UYC shall not operate to compel UYC to perform any work relating to the foregoing without UYC's express written consent.
- 2. INVOICING & PAYMENTS. UYC may invoice Purchaser on a monthly basis for all material delivered to the job site or to an off-site storage facility and for all work performed on-site and off-site by Purchaser, its subcontractors, fabricators and/or suppliers. Purchaser shall pay UYC at the time Purchaser signs this agreement an advance payment equal to ten percent (10%) of the contract price, which advance payment shall be credited against the final payment (but not any progress payment) due hereunder and Purchaser agrees to pay UYC additional amounts invoiced upon receipt of invoice. At the discretion of UYC, lien waivers may be furnished by UYC covering only the work or services for which payment has been made to UYC by Purchaser. All work or services invoiced by UYC shall be paid in full by Purchaser within thirty (30) days of each invoice issued by UYC. UYC may bill monthly for work or services provided to projects lasting more than thirty (30) days. Materials may be billed at time they are provided. In the event that UYC or its agents or subcontractors are asked by Purchaser, the owner of the project, a government representative or inspector, or any of their agents, to provide materials or services not detailed in the Proposal, or to otherwise alter UYC's performance. Purchaser shall pay UYC additional compensation for the changes performed at UYC's ordinary rates, including any overtime paid by UYC to complete such work in a timely manner. If UYC's invoice is not paid within thirty (30) days of its issuance, Purchaser, shall be deemed delinquent, interest will accrue at the greater of one and one-half percent (1 ½%) per month or the highest rate allowed by applicable law, and UYC will be allowed to stop any work for Purchaser.
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- LIABILITY. UYC SHALL NOT BE LIABLE FOR ANY MATTER UNDER THIS AGREEMENT FOR AMOUNTS IN EXCESS OF THE PAYMENTS PURCHASER HAS MADE TO UYC HEREUNDER. UYC SHALL NOT BE LIABLE FOR ANY SPECIAL, INDIRECT OR CONSEQUENTAL DAMAGES ARISING IN ANY MANNER FROM, AMONG OTHER THINGS, THE FAILURE OR MALFUNCTION OF THE EQUIPMENT OR MATERIAL FURNISHED OR THE WORK PERFORMED PURSUANT TO THIS AGREEMENT. THIS PROVISION SHALL APPLY TO ANY LOSS, DAMAGE, OR INJURY, IRRESPECTIVE OF CAUSE OR ORGIN, WHICH RESULTS DIRECTLY OR INDIRECTLY TO ANY PERSON OR PROPERTY FROM PERFORMANCE OR NON PERFORMANCE OF OBLIGATIONS IMPOSED BY THIS AGREEMENT OR FROM THE NEGLIGENCE, ACTIVE, PASSIVE OR OTHER WISE, STRICT LIABILITY, BREACH OF WARRANTY, VIOLATION OF ANY APPLICABLE CONSUMER PROTECTION LAW OR ANY OTHER ALLEGED FAULT ON THE PART OF UYC OR ITS SUBCONTRACTORS. NO SUIT OR ACTION SHALL BE BROUGHT AGAINST UYC OR ITS SUBCONTRACTORS MORE THAN ONE (1) YEAR AFTER THE ACCRUAL OF THE CAUSE OF ACTION THEREFORE.
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- 8. COMPLIANCE WITH LAWS. UYC shall comply with all applicable federal, state and local laws and regulations and shall obtain all temporary licenses and permits required for UYC's work. Licenses and permits of a permanent nature shall be procured and paid for by the Purchaser.
- 9. DISPUTES. All disputes involving more than \$10,000 shall be resolved by arbitration in accordance with the rules of the American Arbitration Association. The prevailing party shall be entitled to recover all legal costs and attorney's fees incurred in connection with the enforcement of the terms of the parties' agreement. Nothing herein shall limit any rights available to UYC under any applicable construction lien laws or other applicable laws.
- INSURANCE. Insurance coverage in excess of UYC standard limits will be furnished when requested and required by Purchaser in writing. No credit will be given or
  premium paid by UYC for insurance provided or covered by others.
- INDEMNITY. Subject to Section 5, each party (the "Indemnifying Party") agrees to indemnify the other party and its officers, directors, managers, representatives and
  agents from any and all liabilities, claims, expenses, losses or damages, including attorneys' fees, which may arise in connection with the execution of the work herein
  specified and which are caused, in whole or in part, by the negligent act or omission of the Indemnifying Party.
- 12. OCCUPATIONAL SAFETY AND HEALTH. The parties hereto agree to notify each other immediately upon becoming aware of an inspection under, or any alleged violation of, the Occupational Safety and Health Act relating in any way to the project or project site.
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- GOVERNING LAW. THIS AGREEMENT SHALL BE CONTSRUED AND INTERPETED IN ACCORDANCE WITH THE State of Utah and any dispute arising out of or relating to this
  agreement shall be brought and maintained in the state or federal courts of the State of Utah.

# **OPERATING BUDGET-PERSONNEL**

		Sul	mmary		
Detentions				001-013	
Acct#	Account Salaries	Detentions	PT Kitchen	Total	
51010	Admin				
51020	Salaries & Wages	544,835.83	62,537.77	607,375.00	
51030	Overtime/ Call Back	48,000.00		48,000.00	
51031	Standby	1,000.00		1,000.00	\$656,375.00
52010	Group Insurance	107,055.00	12,000.00	119,055.00	
52014	Special Duty	6,000.00		6,000.00	
52011	Clothing Allowance	10,400.00		10,400.00	
52012	Unemployment	32,814.33	2,626.59	35,445.00	
52013	Vacation Accrual	45,650.87	3,126.89	48,780.00	
52014	Bonus	24,500.00	-	24,500.00	
52015	Sick Leave Accrual	16,800.00		16,800.00	
52016	Medicare	9,516.16	952.14	10,470.00	
52018	FICA		4,071.21	4,075.00	
52020	Workman's Comp	52,502.94	2,626.59	55,130.00	
52040	Retirement (PERS)	215,312.51	11,869.08		\$557,840.00
	Totals	1,114,387.64			

# Summary

	Employee #s	Current Rate		Wages
Position		as of (7-1-18)	Hours Per Year	Rate X Hours
Employees Electing Employer	Only PERS			
Young/Sgt. (4)	374	\$39.45	2184	\$86,158.80
Stephens Corporal (4)	911	\$38.52	2184	\$84,127.68
Open Position (1/2)		\$26.33	2184	\$57,504.72
Adams(1/2)	1442	\$26.33	2184	\$57,504.72
Jenkins (2/3)	1243	\$29.03	2184	\$63,401.52
Pettit (1/2)	1456	\$26.33	2184	\$57,504.72
Roberts (1/2)	1391	\$26.33	2184	\$57,504.72
Open Position (1/2)		\$26.33	2184	\$57,504.72
				\$0.00
				\$0.00
				\$0.00
				\$0.00
CPI 2%				\$10,424.23
				\$0.00
Subtotal Employer Only				\$531,635.83
		a state to the state of the	Total	\$521,211.60

# Detentions OPERATING BUDGET-PERSONNEL

Description	Amount	Carry to Summary
Total Base Wages from Above	\$521,211.60	
CPI (2% X Base Wages)	\$10,424.23	
Shift Differential (\$1650.00 X number of employees)	\$13,200.00	
Subtotal Wages for Summary	\$544,835.83	51020
Callback/HolidayWorked	\$8,000.00	51030
Standby	\$1,000.00	51031
Sick Leave (\$16,800.00 Cap per employee eligible)	\$16,800.00	52015
Subtotal Wages	\$570,635.83	
Overtime (attach justification)	\$40,000.00	51030
Vacation (8% of Gross OR Specific ID)	\$45,650.87	52013
Total Gross Wages	\$656,286.70	AND AND AND A
Benefits & Taxes:		Contraction of the start of
Group Insurance	\$107,055.00	52010
Special Duty Pay (2000.00 x 3 empl)	\$6,000.00	52014
Clothing Allowance (1,300.00 X # of Employees)	\$10,400.00	52011
Bonus (Phisical fitness, Bilingual, Education)	\$24,500.00	52014
Unemploymnet (5% of Gross OR Specific ID)	\$32,814.33	52012
Medicare (1.45% X Total Gross Wages)	\$9,516.16	52016
Worker's Compensation (8% X Total Gross)	\$52,502.94	52020
Retirement:		
(40.5% X Subtotal Full Time Above)	\$215,312.51	
Total Retirement	\$215,312.51	52040
Total Benefits and Taxes	\$458,100.94	01010
Total Personnel Costs	\$1,114,387.64	NET STATES

Sheet #4

Position	Employee #s	Current Rate (as of 7-1-18)	Hours Per Year	Wages Rate X Hours
Full Time:	加速的 化合同性 有效的 计	State of the state of the state	1. 2月1日 有限教育的	
White, J'Lianne (1/2)		\$19.98	2080	41,558.40
CPI 2%				831.17
			Sub Total Full Time	42,389.57
Part Time:				
Hargroves, Carla		\$19.03	1038	19,753.14
СРІ %				395.06
			Subtotal Part Time	20,148.20
			Total	61,311.54

Description	Amount	Carry to Summary
Total Base Wages from Above	61,311.54	
CPI (2% X Base Wages)	1,226.23	<b>国际公司</b> 第十日中国
Subtotal Wages	62,537.77	51020
Overtime (attach justification)	0.00	51030
Sick Leave (\$16,800.00 Cap per employee eligible)	0.00	52015
Vacation (5% of Gross OR Specific ID)	3,126.89	52013
Total Gross Wages	65,664.66	
Benefits & Taxes:		
Group Insurance	12,000.00	52010
Unemploymnet (4% of Gross OR Specific ID)	2,626.59	52012
Medicare (1.45% X Total Gross Wages)	952.14	52016
FICA (6.2% X Subtotal Part Time Above)	4,071.21	52018
Worker's Compensation (4% X Total Gross)	2,626.59	52020
Retirement (28.0% X Subtotal Full Time Above)	11,869.08	52040
Total Benefits and Taxes	34,145.60	
Total Personnel Costs	99,810.26	

# LINE ITEM OPERATING BUDGET

# NON-PERSONNEL

# FY 2018-2019

Fund and Department Name:	Fund 001, Department 013
Department or Function Name:	Jail
Prepared by:	Sheriff Ron Unger

		FY 2017 - 2018	FY 2018 - 2019
53061	PREA Compliance	10,000	10,000
53069	State PSI Compliance	6,000	16,000
53181	Moving Allowance	3,000	3,000
53360	Gas & Oil	1,700	1,700
53560	Maintenance / Contracts	50,000	50,000
53700	Kitchen Operations	55,000	55,000
53710	Prisoner Transport	3,000	3,000
53720	Prisoner Medical	30,000	40,000
53740	Prisoner Supply	13,000	13,000
53907	BVP Funding	5,000	5,000
53919	Service Contract	10,200	10,200
53920	Service and Supply	7,300	7,300
53940	Travel and Training	12,500	12,500
53980	Utilities	93,500	87,750
53991	Minor Equipment	6,500	7,700
	TOTAL	303,200	322,150

PREA Compliance – Line Item # 53061

Current - \$10,000 Proposed - \$10,000

52

# Purpose / Justification

The Prison Rape Elimination Act (PREA) is setting national standards into law for facilities that house adult prisoners. The name of the act is misleading because the federally mandated standards cover a multitude of areas including prevention, training, investigations, medical and mental health and monitoring. Needless to say the PREA Act, another federally unfunded mandate, will open the County for enormous liability if not complied with.

This line facilitates the additional training required for staff, workers and visitors to the facility. It also funds additional compliance requirements that the Agency is endeavoring to comply with.

State PSI Investigations – Line Item # 53069

Current - \$6,000 Proposed - \$16,000

Purpose / Justification

This line reflects unfunded mandates that have been passed on to the County for District Court convicted persons. They cover the cost of the State of Nevada Parole and Probation to conduct a <u>Pre-Sentence Investigation Report</u> for the District Judge prior to sentencing.

The cost reflects current costs analysis and anticipated increases. These costs are dependent upon the number of convictions in District Court and those have steadily increased over the past several years.

Moving Allowance – Line Item # 53181

Current - \$3,000 Proposed - \$3,000

Purpose / Justification

This line reflects funding contractual based moving allowance for newly hired employees. Expenditures are based on number and travel distance of newly hired employees in the fiscal year.

Gas & Oil - Line Item # 53360

Current - \$1,700 Proposed - \$1,700

# Purpose / Justification

Costs associated with this line include fuel costs for transportation of inmates to and from court appearances in Battle Mountain, Austin and other mandated jurisdictions. This also covers fuel costs for transporting of prisoners outside Lander County.

Maintenance / Contracts – Line Item # 53560

Current - \$50,000 Proposed - \$50,000

# Purpose / Justification

This line reflects funding for facility maintenance and contracts. It funds all preventative and repair maintenance costs. Preventative maintenance is based on manuals and a program designed to increase the longevity of the facility systems. We are presently utilizing in house personnel to accomplish troubleshooting and some maintenance to reduce the overall cost of maintenance. Planned maintenance of the facility as well as costs associated with fire system repair are projected for this budget.

HVAC system control system complexity has required us to obtain contracted services from out of area venders.

Prisoner Meals – Line Item # 53700

Current - \$55,000 Proposed - \$55,000

Purpose / Justification

### **Current Food Service Program**

The present food service program is operated by the County and the Lander County Sheriff's Office utilizing one full time food services employee, one part time food service employee and inmate workers, when available. Furthermore we are utilizing local venders as much as possible to obtain supplies.

#### Inmate Population Factor

The budgeted amount is based on an estimated projection of the average daily inmate population. Trend reports show an expected increase in inmate population. Prudent budgeting requires forecasting an increase in inmate population. Realizing that the inmate population may rise as high as 35-40 inmates per day, while also seeing some periods of low inmate census – perhaps as low as 5-10 inmates per day, we may safely project a yearly average daily population of 23-28 inmates per day.

Primary Factors for Consideration

- A fair cost analysis of the food service program must include in the cost for meals all services associated with the preparation and delivery of inmate meals. This consideration was primary in our analysis.
- Nearly equal to the cost factor of the correctional food service program is the relative reliability, or dependability of a service that must operate without interruption 365 days per year.
- Finally, we considered special issues unique to a correctional food service that provides meals to inmates, rather than to the general public.

#### Service Factors

**Staffing** 

- We currently employ one full time and one part time food service worker in the kitchen.
- Inmate workers or trustees are being utilized for assistance to the kitchen staff when available.

#### Assets and Resources

Food service management requires office space, office/work materials, and storage.

 Food service supervision – management is currently provided by the Detention Supervisors.

### Reliability/Dependability Factors

- Food service must be continuously dependable 365 day per year, morning, noon, and night.
- There must be no interruption in food service to inmates.

### Factors Special/Unique to Correctional Food Service

- Inmates have infinitely more health problems than the general public.
- Inmates have absolutely no control over their meals. Since they have no control over their diet, those who provide the meals are made to be responsible for any health problems that may arise as a result of their diet.
- Law regulates inmate-feeding times.
- A registered dietician is utilized to establish the menu for both typical inmates and for those with health considerations, such as diabetes, heart disease, kidney function, blood pressure, and so on.
- A physician must write orders to the food service for the variety of health conditions that frequently exist in the correctional environment. Food service staff must have the requisite knowledge to be able to respond to such orders.

#### Average Meal Costs

In 2017, the average meal costs ranged between \$.76 and \$2.42 per meal compared to average meal costs in 2016 of \$0.89 and \$2.53 per meal. This fluctuation was due to the fluctuating costs of food items purchased locally and diligent efforts by Food Service staff to keep costs down.

Prisoner Transport – Line Item # 53710

Current - \$3,000 Proposed - \$3,000

### Purpose / Justification

This line reflects funding for transportation costs associated with In-State transportation of inmates. In-state inmate transportation is not reimbursable from the State of Nevada as Out-of-state extraditions are. We transport inmates within the state as ordered by the court or for outstanding warrants. The costs associated with the transportation of an inmate within the State of Nevada may include, but are not limited to; food, lodging for employees, per diem, contracted transportation service companies, etc.

We have utilized the services of bonded transportation companies as well as agency transportation. These companies are actually a cost saving to the County depending on the location of the transport because they charge a flat per mile rate. We are then not adding to the burden of low staffing levels for the transportation. This service has been utilized for long transports to the Southern portion of the state.

Even with the cost savings, the transportation of inmates within the state costs between \$600 and \$800 per transport.

Prisoner Medical – Line Item # 53720

Current - \$30,000 Proposed - \$40,000

### Purpose / Justification

This line reflects funding for the medical care of the inmate population. This is based on current inmate average population and expenditures. We continue our diligent and successfully work to reduce/maintain relatively low costs in this area.

This line reflects a requested \$10,000 increase to Inmate Medical Services. This is directly related to the increased Psychiatric care inmates and arrestees are requiring. Local jails have long been a dumping ground for Mental Health Services. Mental health services continue to rise for both long term incarcerations and fresh arrests. With the lack of a State supported Mental Health Services, we are forced to routinely obtain outside psychiatric care for prisoners. We are working with other jurisdictions to combine resources and obtain best pricing as it related to Tele-Medicine services. Absolute costs for such services can not be determined as it depends upon the amount used. Remote psychiatric services range from \$300-\$600 per hour, with event minimums.

Prisoner Supply – Line Item # 53740

Current - \$13,000 Proposed - \$13,000

Purpose / Justification

This line reflects funding for all supplies directly relating to detainees and prisoners. This includes, nearly every inmate necessity imaginable, including but not limited to; tables, chairs, beds, bedding, towels, laundry products, cleaning products, paint, scrub brushes, inmate clothing, footwear, mattresses and trash bags.

BVP Funding – Line Item # 53907

Current - \$5,000 Proposed - \$5,000

Purpose / Justification

This line reflects funding for bullet proof vest purchases and re-imbursements for sworn employees as dictated by the collective bargaining unit agreement.

Service Contracts – Line Item # 53919

Current - \$10,200 Proposed - \$10,200

#### Purpose / Justification

This line reflects funding for contractual services rendered by venders to the Lander County Jail.

## MEDICAL SERVICES (\$9,000 {\$750. flat monthly rate})

Through diligent efforts, we have been able to maintain reasonable costs associated with providing required medical care to inmates housed in the Lander County Detention Facility.

The current contracted doctor receives a flat rate of \$750.00 per month for seeing inmates. The doctor also addresses telephonic requests to renew medication so the inmate does not have to be seen, (the BMGH always insists that the inmate come in and be seen). He/she is available for advice on how to treat inmates without coming to the Facility, and has come to the Facility after normal hours on more than one occasion to see an inmate whom we did not feel should wait until the next day.

On average, it takes an officer 90-120 minutes to take an inmate to the hospital and return. The average calculated salary of transporting officers is; \$32.71 per hour. This time is almost always call-in so it is calculated at 1.5 X \$32.71 per hour, or \$49.07. This is multiplied by 2 (2 hours) or \$196.28. The base cost of a clinic visit is \$0 because the clinic refuses to see inmates. All inmates must be taken to the Emergency Room at an average base cost of \$600. This base costs does not reflect the doctor fees which vary as well. This also does not include any other services that may be performed; blood draws, shots, etc. The basic cost of taking a single inmate to the hospital starts at \$796.28 per visit.

### KITCHEN DIETICIAN SERVICES (\$1,200 {hourly billed rate})

Legal requirements and ever changing case law requires the detention facility to provide inmates with various types of balanced meals. These include the standard caloric intake meals as well as special diet meals such as diabetic, allergy related and low sodium. Also provided are religious required meals such as Muslim, Jewish and American Indian.

This contracted service provides for consulting services on a minimum hourly basis for reviewing meals and meal changes so they meet national standards.

Service and Supply – Line Item # 53920

Current - \$7,300 Proposed - \$7,300

### Purpose / Justification

This line reflects funding for non-inmate supplies. These include but are not limited to advertising, publications, memberships, the purchase of equipment not covered in another line item, freight and shipping charges, medical supplies, computer related supplies, computer components not covered in another line item, computer software, computer software upgrades and one time licensing fees, computer training materials and any item not generally categorized in another line item.

Travel and Training – Line Item # 53940

Current - \$12,500 Proposed - \$12,500

### Purpose / Justification

This line reflects funding for training requirements set forth in Nevada Administrative Code, OSHA Standards, and the purchase of training programs for in house training. Increasing the training over and above the minimum amount required by the State will in turn lessen the liability to the County of Lander. This line is used for the limited purchase of expendable training materials used exclusively for training.

Additionally, it will continue to fund a program of training the Sheriff's Office employees as instructors and instructor trainers. This reduces the overall cost per employee of training and allows for the training of a larger number of employees to be trained for every dollar spent.

Utilities - Line Item # 53980

Current - \$93,500 Proposed - \$87,750

### Purpose / Justification

This line reflects funding for utility services for the physical plant of the Lander County Public Safety Complex. This funding request amount is based on utility rates for the coming fiscal year as represented by the Lander County Finance Department.

## CAPITAL OUTLAY LINE ITEM DETAIL

Fund and Department Name:	Department Name: Department 013	
Department or Function Name:	Jail	
Prepared by:	Sheriff Ron Unger	

Priority	Item Description	Amount
*	Inmate Phone System Contingency (ROLLOVER)	\$50,000
*	Kitchen Equipment Replacement (ROLLOVER)	\$15,000
*	Jail Copier Replacement (ROLLOVER)	\$5,000
	ALL OTHER REQUESTED ITEMS ADDRESSED THROUGH CMAR PROJECT	
	TOTAL	\$70,000

## CAPITAL IMPROVEMENT LINE ITEM DETAIL

Fund and Department Name:	Department 013	
Department or Function Name:	Jail	
Prepared by:	Sheriff Ron Unger	

Priority	Item Description	Amount
	ALL REQUESTED ITEMS ADDRESSED THROUGH CMAR PROJECT	
	TOTAL	\$ 0

## MINOR EQUIPMENT LINE ITEM DETAIL

Fund and Department Name:	Department 013
Department or Function Name:	Jail
Prepared by:	Sheriff Ron Unger

Priority	Item Description	Amount
1	Computer Replacements	\$3,000
2	Carpet Cleaner Replacement with solutions	\$3,600
3	Floor Machine Replacement	\$1,100
	TOTAL	\$7,700

### CMAR PROJECT ITEM DETAIL

Fund and Department Name:	Department 013		
Department or Function Name:	Jail		
Prepared by:	Sheriff Ron Unger		

These projects were originally intended to be placed in the FY 2018-2019 budget. At the recommendation of a Commissioner, they were moved to the current CMAR Project so they could be incorporated under one project.

Should the Commission choose not to fund any of these projects through the combined CMAR Project, the Sheriff would evaluate the need for the individual project(s) to be submitted in the FY 2018-2019 budget.

	Item Description
0	Exterior building stucco repair/replacement. Will require removal and relocation of current installed cameras (Goserco)
0	Upgrade the current HVAC controllers and add HVAC sensors. (Yamas Controls)
0	Integrate existing Simplex Grinnell door controller (Detentions) and Isonas door controller (Administration) (Goserco) and add Detentions Doors to system.
٥	Incorporate current building Mobotix camera system into Simplex Grinnell door controller.
0	Upgrade current Inmate intercom system to a digital solution (Simplex Grinnell)
٥	Add a wall mounted air conditioner split unit in the rear kitchen area
0	Remove and seal roof mounted swamp coolers
0	Repair/correct design of roof drain
0	Add concrete walk and pad for employee smoke/break area
0	Repair several areas of damaged concrete
۰	Repair/Replace lobby floor
٥	Upgrade exterior building light to LED
0	Upgrade exterior parking lot lights to LED
•	Upgrade interior emergency lights to LED
0	Add electrical outlets to exterior of building
0	Replace boilers with high efficiency units
٥	Add equipment communications antenna (exterior)

Summary						
Animal Control 001-014						
		Animal	PT Animal	PT-Benefitted		
Acct#	Account	Control	Control	Animal Control	Total	
	Salaries					
51010	Admin					
	Salaries &					
51020	Wages	44,511.17	20,614.06		65,130.00	
	Overtime					
51030	Call Back	1,500.00			1,500.00	\$66,630.00
	Group					400,000.00
52010	Insurance	12,000.00			12,000.00	
	Clothing				12,000100	
52011	Allowance	600.00	300.00		900.00	
52012	Unemployment	1,930.47	824.56		2,760.00	
52013	Vacation Accrual	2,250.56			2,255.00	
52015	Sick Leave Accrual					
52016	Medicare	699.80	298.90		1,000.00	
52018	FICA		1,278.07		1,280.00	
52020	Workman's Comp	2,895.70	1,030.70		3,930.00	
52040	Retirement (PERS)	12,603.13			12 605 00	<b>#00 700 00</b>
52040		12,005.15			12,605.00	\$36,730.00
	Totals	78,990.82	24,346.30		103,360.00	\$103,360.00

Sheet #4

Seasonal, Part-Time, and Other Non-Bargaining, Non Exempt Employees

	Employee #s	Current Rate		Wages
Position		(as of 7-1-18)	Hours Per Year	Rate X Hours
Employees Electing Er	nployer/Employe	e PERS		
CPI 2%				
CP1 2%				
Subtotal EE/ER				\$0.00
Employees Electing Er	nployer Only			\$0.00
Kayla Melvin (2/3)	1134	\$20.98	2080	\$43,638.40
CPI 2%				\$872.77
Subtotal Employer On	ly			\$44,511.17
		States and the	Total	\$43,638.40

Description	Amount	Carry to Summary
Total Base Wages from Above	\$43,638.40	California State
CPI (2% X Base Wages)	\$872.77	
PERS Election (Subtotal X 1.153912 - Subtotal)	\$0.00	Contraction and the second
Subtotal Wages for Summary	\$44,511.17	51020
Callback/HolidayWorked	\$500.00	51030
Sick Leave (\$16,800.00 Cap per employees eligible)		52015
Subtotal Wages	\$45,011.17	
Overtime (attach justification)	\$1,000.00	51030
Vacation (5% of Gross OR Specific ID)	\$2,250.56	52013
Total Gross Wages	\$48,261.73	
Benefits & Taxes:		
Group Insurance	\$12,000.00	52010
Clothing Allowance (300.00 X 2 per employee)	\$600.00	52011
Unemploymnet (4% of Gross OR Specific ID)	\$1,930.47	52012
Medicare (1.45% X Total Gross Wages)	\$699.80	52016
Worker's Compensation (6% X Total Gross)	\$2,895.70	52020
Retirement:		
(28.0% X Subtotal Full Time Above)	\$12,603.13	All the Art of the Art of the Art
(14.5% X Subtotal Full Time Above)	\$0.00	
Total Retirement	\$12,603.13	52040
Total Benefits and Taxes	\$30,729.09	
Total Personnel Costs	\$78,990.82	

Sheet #4 Seasonal, Part-Time, and Other Non-Bargaining, Non Exempt Employees

	Employee #s	Current Rate		Wages
Desition		(as of 7-1-18)		Rate X Hours
Position		(43 01 7-1-10)	Hours Per Year	Rate A Hours
Part Time:	一,有些是是是一种		A THE AND A REAL PROPERTY	
Betty Carlson		\$19.47	1038	\$20,209.86
CPI 2%				\$404.20
			Subtotal Part Time	\$20,614.06
			Total	\$20,209.86

Description	Amount	Carry to Summary
Total Base Wages from Above	\$20,209.86	
CPI (% X Base Wages)	\$404.20	
Subtotal Wages	\$20,614.06	51020
Overtime (attach justification)		51030
Total Gross Wages	\$20,614.06	
Benefits & Taxes:		
Clothing Allowance 2 X \$150.00 (1/2 of full time empl)	\$300.00	52011
Unemploymnet (4% of Gross OR Specific ID)	\$824.56	52012
Medicare (1.45% X Total Gross Wages)	\$298.90	52016
FICA (6.2% X Subtotal Part Time Above)	\$1,278.07	52018
Worker's Compensation (5% X Total Gross)	\$1,030.70	52020
Total Benefits and Taxes	\$3,732.24	
Total Personnel Costs	\$24,346.30	

## LINE ITEM OPERATING BUDGET

### NON-PERSONNEL

### FY 2018-2019

Fund and Department Name:	Fund 001, Department 014	
Department or Function Name:	Animal Control	
Prepared by:	Sheriff Ron Unger	

		FY 2017-2018	FY 2018-2019
53360	Gas and Oil	4,000	4,000
53880	Repair and Maintenance	2,300	2,300
53903	Feral Cat Program	5,000	5,000
53905	Spay Program - Dog	6,000	6,000
53920	Service and Supply	4,610	5,000
53930	Telephone / Fax	1,250	1,250
53940	Travel and Training	3,000	3,000
53980	Utilities	6,800	3,825
53991	Minor Equipment	3,800	2,500
	TOTALS	36,760	32,875

Gas and Oil - Line Item # 53360

Current - \$4,000 Proposed - \$4,000

### Purpose / Justification

This line reflects funding for the operation of the animal control vehicle used for the purpose of patrol duties by the animal control officers.

4

Repair and Maintenance - Line Item # 53880

Current - \$2,300 Proposed - \$2,300

Purpose / Justification

This line reflects funding for the repair and maintenance of the animal control vehicle used by the animal control officers for patrol duties. It funds service of the vehicle and keeps it in a state of good repair for officers to drive in all conditions.

Feral Cat Program – Line Item # 53903

Current - \$5,000

Proposed - \$5,000

Purpose / Justification

This line reflects funding for assisting the community in spaying and neutering feral cats, as mandated by the Commission in 2015. This fund assists any citizen by paying 50% of spay or neuter fees, up to \$50 towards each feral cat to be spayed or neutered. A limit of three vouchers per person was set by the feral cat committee in 2015.

During the last three years of this program, a notable decrease in the number of feral cats has been seen. We believe this to be a viable and valuable program for the community.

Spay Program – Line Item # 53905

Current - \$6,000

Proposed - \$6,000

Purpose / Justification

This line reflects funding for assisting the community in spaying and neutering dogs that are adopted from the shelter. Nevada Revised Statute prohibits any dog from being adopted from the animal control facility without being spayed or neutered. Currently, this fund assists the adopters by paying 50% of spay or neuter fees, up to \$50 each. This program allows for more dogs to be adopted. The alternative would mean a greater number of animals requiring euthanasia.

Service and Supply – Line Item # 53920

Current - \$4,610

Proposed - \$5,000

Purpose / Justification

This line reflects funding for supplies used by the animal control section in their day-to-day operations. These include but are not limited to; advertising, publications, memberships, the purchase of equipment not covered in another line item, freight and shipping charges, medical supplies, computer related supplies, computer components not covered in another line item, computer software, computer software upgrades and one time licensing fees, computer training materials, animal food and supplies and any item not generally categorized in another line item.

For several years now, we have received animal food donations from Walmart in Winnemucca Nevada. This has allowed for a substantial reduction in food costs. Recently, food donations availability has dramaticly declined. With rising animal food costs we have requested an nominal increase to cover the anticipated costs.

Telephone and Fax – Line Item # 53930

Current - \$1,250

Proposed - \$1,250

Purpose / Justification

This line reflects funding for telephone services for building that are necessary to conduct business. This line also funds the DSL line used by Animal Control for communication with the main office and service providers.

Travel & Training – Line Item #53940

Current - \$3,000 Proposed - \$3,000

Purpose / Justification

This line reflects funding costs associated with sending employees out of the area to obtain necessary certifications for their position. These certifications include Euthanasia Technician and various certifications through the National Animal Control Association. These trainings are not available locally or via Internet based training.

Utilities - Line Item # 53980

Current - \$6,800

Proposed - \$3,825

Purpose / Justification

This line reflects funding for utility services for the physical plant of the Lander County Animal Control Building. This funding request amount is based on utility rates for the coming fiscal year as represented by the Lander County Finance Department.

### CAPITAL OUTLAY LINE ITEM DETAIL

Fund and Department Name: Department 014		
Department or Function Name:	Animal Control	
Prepared by:	Sheriff Ron Unger	

Priority	Item Description	Amount
1 Install and conf	Install and configure radio antenna and radio relay to Sheriff's Office	
	TOTAL	25,000

## CAPITAL IMPROVEMENT LINE ITEM DETAIL

Fund and Department Name:	Department 014	
Department or Function Name:	Animal Control	
Prepared by:	Sheriff Ron Unger	

Priority	Item	Description	Amount
Nor	None		
		TOTAL	

## MINOR EQUIPMENT LINE ITEM DETAIL

Fund and Department Name:	Department 014	
Department or Function Name:	Animal Control	
Prepared by:	Sheriff Ron Unger	

Priority	Item Description	Amount
1	Computer/Printer Replacement	\$2,500
	TOTAL	\$2,500

## FIVE-YEAR CAPITAL EXPENDITURE WORKSHEET

Fund and Department Name:	Fund 029, Department 014	
Department or Function Name:	Animal Control	
Prepared by:	Sheriff Ron Unger	

Description	Current	Year 1	Year 2	Year 3	Year 4	Year 5
Description	2017 -	2018-	2019-	2020-	2021-	2022-
	2018	2019	2020	2021	2022	2023
Replacement Vehicle	65,000					
Antenna/Relay		25,000				

PERS					
Base Wage	X 29%	Contributions			
300		87			
400		116			
500		145			
600		174			
700		203			
800		232			
900		261			
1000		290			
1100		319			
1200		348			
1300		377			
1400		406			
1500		435			

Austin V	ol Fire Dept					001-015	
		Sheet 1	Sheet 2	Sheet 3	Sheet 4		
Acct#	Account	Exempt	Local #3	Volunteers	Secretary	Total	
	Salaries						
51010	Admin						
	Salaries &						
51020	Wages			\$43,200.00	\$600.00	\$43,800.00	
51030	Overtime						\$43,800.00
	Group						
52010	Insurance						
	Clothing						
52011	Allowance						
52012	Unemployment				\$24.00	\$25.00	
	Vacation						
52013	Accrual						
52016	Medicare				\$8.70	\$10.00	
52018	FICA				\$37.20	\$40.00	
	Workman's						
52020	Comp			\$3,024.00	\$36.00	\$3,060.00	
	Retirement						
52040	(PERS)			\$12,528.00		\$12,530.00	\$15,665.00
	Totals			\$58,752.00	\$705.90	\$59,465.00	\$59,465.00

Summary

## Sheet #4 Seasonal, Part-Time, and Other Non-Bargaining, Non Exempt Employees

	Monthly Rate	Months Rate		Wages
Position	as of (7-1-18)	as of (7-1-18)	Months	Rate X Hours
Full Time:				
			Sub Total Full Time	
Part Time:				
Sec/	\$50.00		12	\$600.00
			Subtotal Part Time	\$600.00
			Total	\$600.00

Description	Amount	Carry to Summary	
Total Base Wages from Above	\$600.00		
CPI (% X Base Wages)			
Subtotal Wages	\$600.00	51020	
Overtime (attach justification)		51030	
Total Gross Wages	\$600.00		
Benefits & Taxes:			
Group Insurance( %/EE/month or Specific ID)		52010	
Unemploymnet (4% of Gross OR Specific ID)	\$24.00	52012	
Medicare (1.45% X Total Gross Wages)	\$8.70	52016	
FICA (6.2% X Subtotal Part Time Above)	\$37.20	52018	
Worker's Compensation (6% X Total Gross)	\$36.00	52020	
Total Benefits and Taxes	\$105.90		
Total Personnel Costs	\$705.90	Angle A Strategie and Ale	

Sheet #4 Seasonal, Part-Time, and Other Non-Bargaining, Non Exempt Employees

Position	Monthly Rate as of (7-1-18)	Annual Rate as of (7-1-18)	Volunteers per Month	Wages Rate X Hours
Full Time:			Year	
			Sub Total Full Time	
Part Time:				
Austin Volunteers	\$300.00	\$3,600.00	12	\$43,200.00
			Subtotal Dart Time	010.000.00
			Subtotal Part Time Total	\$43,200.00 \$43,200.00

Description	Amount	Carry to Summary	
Total Base Wages from Above	\$43,200.00	a water and the second	
CPI (% X Base Wages)		「「「「「「「「」」」」	
Subtotal Wages	\$43,200.00	51020	
Overtime (attach justification)		51030	
Total Gross Wages	\$43,200.00		
Benefits & Taxes:		and the second second	
Group Insurance		52010	
Unemploymnet (4% of Gross OR Specific ID)		52012	
Medicare (1.45% X Total Gross Wages)		52016	
FICA (6.2% X Subtotal Part Time Above)		52018	
Worker's Compensation (7% X Total Gross)	\$3,024.00	52020	
Retirement (29.0% X Subtotal Full Time Above)	\$12,528.00	52040	
Total Benefits and Taxes	\$15,552.00		
Total Personnel Costs	\$58,752.00		

## LINE ITEM OPERATING BUDGET NON PERSONNEL

Fund and Department Number		001-015 FY 18-19				
Department or Function Na	ame	Austin Fire				
Prepared by:		Cindy Benson				
Account#	Account Name	Amount	Reference to Detail			
53360	Gas and Oil	4,000				
53840	Radio Communications	2,500				
53880	Repair & Maintenance	10,000				
53920	Service & Supplies	2,000				
53930	Telephone/Fax	1,000				
53940	Travel & Training	2,000				
53980	Utilities	7,800				
53991	Minor Equip/Furniture	2,800	1			
<u></u>						
	TOTAL	32,100				

			Summa	' y			
Austin A	mbulance					001-016	
		Sheet 1 Exempt	Sheet 2 Local #3	Sheet 3 Volunteers	Sheet 4 EMS		
Acct#	Account	(Salaried)	Unit	Unit		Total	
51010	Salaries Admin						
51020	Salaries & Wages			\$15,000.00	\$43,280.64	\$58,285.00	
51030	Overtime Group				\$2,000.00	\$2,000.00	\$60,285.00
52010	Insurance				\$12,000.00	\$12,000.00	
52011	Clothing Allowance						
52012	Unemployment				\$2,350.59	\$2,355.00	
52013	Vacation Accrual				\$1,731.23	\$1,735.00	
52016	Medicare				\$681.67	\$685.00	
52018	FICA						
52020	Workman's Comp			\$3,000.00	\$1,880.47	\$4,885.00	
52040	Retirement (PERS)				\$12,118.58	\$12,120.00	\$33,780.00
	Totals			\$18,000.00	\$76,043.18	\$94,065.00	\$94,065.00

Summary

Sheet #4 Seasonal, Part-Time, and Other Non-Bargaining, Non Exempt Employees

	Monthly Rate	Months Rate		Wages
Position	as of (7-1-18)	as of (7-1-18)	Months	Rate X Hours
Full Time:				
EMS Coordinator/Kimberly		\$20.40	2080	\$42,432.00
CPI 2%				\$848.64
			Sub Total Full Time	\$43,280.64
Part Time:				φ+3,200.04
			Subtotal Part Time	\$0.00
			Total	\$42,432.00

Description	Amount	Carry to Summary
Total Base Wages from Above	\$42,432.00	
CPI (2% X Base Wages)	\$848.64	
Subtotal Wages for Summary	\$43,280.64	51020
Overtime (attach justification)	\$2,000.00	51030
Vacation (4% of Gross or Specific ID)	\$1,731.23	52013
Total Gross Wages	\$47,011.87	
Benefits & Taxes:		
Group Insurance	\$12,000.00	52010
Unemploymnet (5% of Gross OR Specific ID)	\$2,350.59	52012
Medicare (1.45% X Total Gross Wages)	\$681.67	52016
FICA (6.2% X Subtotal Part Time Above)	\$0.00	52018
Worker's Compensation (4% X Total Gross)	\$1,880.47	52020
Retirement:		
(28.0% X Subtotal Full Time Above)	\$12,118.58	And the state of the state of the
(14.5% X Subtotal Full Time Above)		
Total Retirement	\$12,118.58	52040
Total Benefits and Taxes	\$29,031.32	
Total Personnel Costs	\$76,043.18	

### Sheet #4 Seasonal, Part-Time, and Other Non-Bargaining, Non Exempt Employees

	Monthly Rate	Annual Rate	Volunteers	Wages
Position	as of (7-1-18)	as of (7-1-18)	per Month	Rate X Hours
			Year	
Full Time:				
			Sub Total Full Time	
Part Time:				P. C. Peter Les
Austin Vol. Drivers		¥1	300	\$0.00
Austin Vol. EMS		\$ 100.00	150	\$15,000.00
			Subtotal Part Time	\$15,000.00
			Total	\$15,000.00

Description	Amount	Carry to Summary
Total Base Wages from Above	\$15,000.00	
CPI (% X Base Wages)		
Subtotal Wages	\$15,000.00	51020
Overtime (attach justification)		51030
Total Gross Wages	\$15,000.00	
Benefits & Taxes:		Service of the Research
Group Insurance		52010
Unemploymnet (4% of Gross OR Specific ID)		52012
Medicare (1.45% X Total Gross Wages)		52016
FICA (6.2% X Subtotal Part Time Above)		52018
Worker's Compensation (20% X Total Gross)	\$3,000.00	52020
Retirement (29.0% X Subtotal Full Time Above)		52040
Total Benefits and Taxes	\$3,000.00	
Total Personnel Costs	\$18,000.00	

Austin Scheeht

### LINE ITEM OPERATING BUDGET NON PERSONNEL

Fund and Department Number	001	
Department or Function Name	016	
Prepared by:	Kimberly Schacht	2

Account #	Account Name	Amount	Reference to Detail
50000	Gas and Oil	¢5.000	
53360		\$5,000	
53560	Maint/contract agreem	\$12,000	
53840	Radio Communications	\$1,500	
53880	Repair & Maintenance	\$10,000	
53920	Service & Supplies	\$8,500	
53930	Telephone/Fax	\$2,000	
53940	Travel & Training	\$5,000 8,000	
53980	Utilities	\$10,500	
51032	Volunteer Stipend Cill phone	15,000	
53930	Cill phone		
			-
			•
	-		
		TOTAL	

### MINOR EQUIPMENT/FURNITURE

Fund and Department Number	
Department or Function Name	
Prepared by:	

Item Description	T
	Amount
abunds for supplies	
Chinsus Jon darming	
Item Description Cabinets for supplies Drusses for darms	
TOTAL	

### FIVE YEAR CAPITAL EXPENDITURE WORKSHEET

Descriptio	on Current	V					
Description		Year 1	Year 2	Year 3	Year 4	Year 5	
	FY2017-	FY2018-	FY2019-	FY2020-	FY2021-	FY2022-	Total
C1: 11	2018	2019	2020	2021	2022	2023	TOLA
Exfrications						2025	
radios pager	repeating						

Report No: PB2030	LANDER COUNT	ΓY	. P	age 10		
Run Date : 01/19/18	PUBLIC BUDGET A	ACCOUNTING		ELAPSED TIM	50 %	1
STATEMENT OF BUDGETE	D REVENUES & EX	PENDITURES COM	PARED TO ACTUA	т ,		l
			,	tin C		M
001 GENERAL FUND				1 min in	/.	1
F OD ENDING 12/31/17				JXM GV	w.	<i></i>
				TUX	V. W	
	FINAL	***** ACTU	AL *******	OVER -	YU	
	AMENDED	CURRENT	YEAR	UNDER	7	
	BUDGET	PERIOD	TO DATE	BUDGET	~ ~	
52020 PACT	3,060.00	14.15-	477.47	2,582.53	15	
52040 RETIREMENT-PERS	12,530.00	348.00	801.39	11,728.61	6	
53073 WILDLAND FIRE PROTEC	.00	.00	.00	.00	0	
53360 GAS AND OIL	2,800.00	.00	708.73	2,091.27	25	
53840 RADIO COMMUNICATIONS	2,500.00	.00	.00	2,500.00	0	
53880 REPAIR & MAINTENANCE	10,000.00	155.63	2,922.87	7,077.13	29	
53920 SERVICE AND SUPPLIES	2,000.00	.00	67.55	1,932.45	29	
53930 TELEPHONE/FAX	1,000.00	19.10	95.94	904.06	3 9	
53940 TRAVEL AND TRAINING	2,000.00	.00	.00		2	
53980 UTILITIES	7,800.00	170.66		2,000.00	0	
53991 MINOR EQUIP/FURNITUR			840.62	6,959.38	10	
54010 NEW FIXED ASSETS	2,800.00	.00	.00	2,800.00	0	
54010 NEW FIXED ASSEIS	.00	.00	.00	.00	0	
	47 165 00					
TOTAL AUSTIN VOL FIRE DEPT	47,165.00	679.24	5,914.57	41,250.43	_12	
016 AUSTIN AMBULANCE		87482 - 17403	2010/07/07			
51010 SALARIES - ADMIN.	.00	.00	.00	.00	0	
51020 SALARIES & WAGES	48,310.00	3,264.00	19,592.80	28,717.20	40	~
51030 OVER-TIME RELIEF	.00	.00	1,499.40	1,499.40-	0 -	- 5,000
51032 VOLUNTEER STIPEND	10,000.00	300.00	4,150.00	5,850.00	41 -	-15,000
10 GROUP INSURANCE	9,800.00	766.76	4,600.56	5,199.44	46	,
12 UNEMPLOYMENT	2,125.00	.00	.00	2,125.00	0	
52016 MEDICARE INSURANCE	620.00	47.32	305.81	314.19	49	
52018 FICA	.00	.00	4.34	4.34-	0	
52020 PACT	4,175.00	19.31-	651.45	3,523.55	15	
1 52040 RETIREMENT-PERS	11,430.00	913.92	5,534.93	5,895.07	48	
53360 GAS AND OIL	5,000.00	225.15	840.65	4,159.35	16	
53560 MAINT/CONTRCT AGREEM	12,000.00	.00	4,128.24	7,871.76	34	
53840 RADIO COMMUNICATIONS	1,500.00	.00	.00	1,500.00	0	
53880 REPAIR & MAINTENANCE	10,000.00	145.93	562.36	9,437.64	5	$\sim \sim$
53920 SERVICE AND SUPPLIES	8,500.00	649.19	3,507.16	4,992.84	41	Paper
53930 TELEPHONE/FAX	2,000.00	66.41	333.59	1,666.41	16	000
53940 TRAVEL AND TRAINING	5,000.00	152.17-	4,164.98	835.02		-8000
53980 UTILITIES	10,500.00	1,015.10	2,132.77	8,367.23	20	•
			64-150** 01214/021010.0007.0007	••••••	20	
TOTAL AUSTIN AMBULANCE	140,960.00	7,222.30	52,009.04	88,950.96	36	8
017 BM VOL FIRE DEPT						
51010 SALARIES - ADMIN.	.00	.00	.00	.00	0	
51020 SALARIES & WAGES	1,800.00	150.00	900.00	900.00	50	
52012 UNEMPLOYMENT	75.00	.00	.00	75.00	0	
52016 MEDICARE INSURANCE	30.00	2.18	13.08			
52018 FICA	115.00	9.30		16.92	43	
52018 FICA 52020 PACT	8,660.00		55.80	59.20	48	
52040 RETIREMENT-PERS	26,100.00	40.06-	1,351.26	7,308.74	15	
		2,001.00	10,353.00	15,747.00	39	
52071 NDF-STATE FIRE ASSIS	.00	.00	.00	.00	0	
72 FEMA FIRE ASSIST	.00	.00.	.00	.00	0	
J73 WILDLAND FIRE PROTEC	150,000.00	37,500.00	112,500.00	37,500.00	75	
53360 GAS AND OIL	5,500.00	83.33	1,934.95	3,565.05	35	
53840 RADIO COMMUNICATIONS	1,000.00	.00	.00	1,000.00	0	

	PERS	5	
Base Wage	X 29%	Contributions	
300		87	
400		116	
500		145	
600		174	
700		203	
800		232	
900		261	
1000		290	
1100		319	
1200		348	
1300		377	
1400		406	
1500		435	

			Summa	iry			
BMVF	D					001-017	
		Exempt	Local #3	Sheet 3	Non-Barg		
Acct#	Account	(Salaried)	Unit	Volunteers	Non-Exemt	Total	
	Salaries						
51010	Admin						
	Salaries &						
51020	Wages			\$90,000.00	\$1,800.00	\$91,800.00	
51030	Overtime						\$91,800.00
	Group						
52010	Insurance						
	Clothing						
52011	Allowance						
52012	Unemployment				\$72.00	\$75.00	
52013	Vacation Accrual						
02010							
52016	Medicare				\$26.10	\$30.00	
52018	FICA				\$111.60	\$115.00	
	Workman's						
52020	Comp			\$8,550.00	\$108.00	\$8,660.00	
	Retirement						
52040	(PERS)			\$26,100.00		\$26,100.00	\$34,980.00
	Totals			\$124,650.00	\$2,117.70	\$126,780.00	\$126,780.00

### Sheet #4 Seasonal, Part-Time, and Other Non-Bargaining, Non Exempt Employees

	Monthly Rate			Wages
Position	as of (7-01-18)		Months	Rate X Hours
Full Time:				
			Sub Total Full Time	
Part Time:		ale to the second	Sub Total Full Time	
Sec	\$150.00		12	\$1,800.00
			Subtotal Part Time	\$1,800.00
			Total	\$1,800.00

Description	Amount	Carry to Summary
Total Base Wages from Above	\$1,800.00	
Subtotal Wages	\$1,800.00	51020
Overtime (attach justification)		51030
Total Gross Wages	\$1,800.00	The Hard Merry
Benefits & Taxes:		· ···································
Group Insurance( %/EE/month or Specific ID)		52010
Unemploymnet (4% of Gross OR Specific ID)	\$72.00	52012
Medicare (1.45% X Total Gross Wages)	\$26.10	52016
FICA (6.2% X Subtotal Part Time Above)	\$111.60	52018
Worker's Compensation (6% X Total Gross)	\$108.00	52020
Total Benefits and Taxes	\$317.70	
Total Personnel Costs	\$2,117.70	

Sheet #4	
Seasonal, Part-Time, and Other Non-Bargaining, Non Exempt Employees	

	Monthly Rate	Annual Rate	Volunteers	Wages
Position	as of (7-01-18)	as of (7-01-18)	per Month	Rate X Hours
Full Time:				
Part Time:			Sub Total Full Time	
BMVFD	\$300.00	\$3,600.00	25	\$90,000.0
			Subtotal Part Time	\$90,000.0
			Total	\$90,000.0

Description	Amount	Carry to Summary
Total Base Wages from Above	\$90,000.00	
Subtotal Wages	\$90,000.00	51020
Overtime (attach justification)		51030
Total Gross Wages	\$90,000.00	日本 時間上 242
Benefits & Taxes:		
Group Insurance( %/EE/month or Specific ID)		52010
Unemploymnet (4% of Gross OR Specific ID)		52012
Medicare (1.45% X Total Gross Wages)		52016
FICA (6.2% X Subtotal Part Time Above)		52018
Worker's Compensation (9.5% X Total Gross)	\$8,550.00	52020
Retirement (29.0% X Subtotal Full Time Above)	\$26,100.00	52040
Total Benefits and Taxes	\$34,650.00	
Total Personnel Costs	\$124,650.00	

### LINE ITEM OPERATING BUDGET NON PERSONNEL

Fund and Department Number		001-017 FY		
Department or Function Name Prepared by:		Battle Mountain Fire Cindy Benson		
53073	Wildland Fire Protection	150,000	-	
53360	Gas and Oil	5,500		
53840	Radio Communications	1,000		
53880	Repair & Maintenance	18,000		
53886	Airport Equipment Repair	5,000		
53918	Airport Service & Supplies	2,000		
53920	Service & Supplies	7,200		
53930	Telephone/Fax	1,500		
53940	Travel & Training	5,000		
53980	Utilities	11,550	decrease (4,950)	
53991	Minor Equipment/Furniture	5,000		
	TOTAL	211,750		

## Universal Citation: NV Rev Stat § 286.367 (2011)

those volunteers addressed to the Board, become members of the System. A volunteer firefighter who joi department of which all the volunteers have become members of the System becomes a member of the <u>S</u> 1. The volunteers of a regularly organized and recognized fire department may, by the joint application of volunteers of a participating fire department may withdraw from the System by the joint application of a r volunteers addressed to the Board.

2. The city, town, county or district which recognizes the volunteers is the public employer and shall collec Public Employees Retirement Administrative Fund, in the manner prescribed in this chapter. The local gov so requested by the volunteers, further contribute any amount by which the sum receivable by each volur placed in a volunteer s account with the System or refunded to a volunteer or the volunteer s employer ul the employee s share and pay the employer s share of the contribution to the Public Employees Retireme month is less than the amount of the volunteer s required share of the contribution, but no further contri volunteer s termination.

3. In determining the amount of contributions to be paid for the volunteers, they are assumed to be recei established by the local government which is not less than \$150 nor more than \$2,000 per month.

From: cbenson@landercountynv.org [mailto:cbenson@landercountynv.org] Sent: Wednesday, February 14, 2018 3:05 PM To: Charyl Lacombe <calacombe@nvpers.org> Subject: Base wage for volunteer fireman

Hi Charyl,

View the 2015 Nevada Revised Statutes | View Previous Versions of the Nevada Revised Statutes

### 2011 Nevada Revised Statutes Chapter 286 - Public Employees' Retirement NRS 286.367 - Eligibility of volunteer firefighters for membership in System: Contributions; average compensation; purchase of credit for service as volunteer firefighter and for certain military service.

### Universal Citation: NV Rev Stat § 286.367 (2011)

1. The volunteers of a regularly organized and recognized fire department may, by the joint application of a majority of those volunteers addressed to the Board, become members of the System. A volunteer firefighter who joins a fire department of which all the volunteers have become members of the System becomes a member of the System. The volunteers of a participating fire department may withdraw from the System by the joint application of a majority of those volunteers addressed to the Board.

2. The city, town, county or district which recognizes the volunteers is the public employer and shall collect and pay over the employees share and pay the employer s share of the contribution to the Public Employees Retirement Fund and the Public Employees Retirement Administrative Fund, in the manner prescribed in this chapter. The local government may, if so requested by the volunteers, further contribute any amount by which the sum receivable by each volunteer for any month is less than the amount of the volunteer s required share of the contribution, but no further contributions may be placed in a volunteer s account with the System or refunded to a volunteer or the volunteer s employer upon the volunteer s termination.

3. In determining the amount of contributions to be paid for the volunteers, they are assumed to be receiving a wage established by the local government which is not less than \$150 nor more than \$2,000 per month.

4. Except as otherwise required as a result of NRS 286.535 or 286.537, the average compensation for a volunteer firefighter is the weighted average of:

(a) The assumed wage as a volunteer firefighter; and

(b) The average salary in other covered employment which, if the service in that employment exceeds 3 years, is calculated upon the 3 highest consecutive years.

The weight given to the assumed wage and average salary, respectively, is proportionate to the length of service in each capacity. Except as otherwise required as a result of NRS 286.535 or 286.537, average compensation is computed from the sum of the assumed wage and actual salary if a member is employed simultaneously as a volunteer firefighter and as a regular member.

5. Any dispute over the status of a person as a volunteer firefighter under this section must be conclusively determined by the Board.

6. A volunteer firefighter may purchase all previous service as a volunteer firefighter with any volunteer fire department which is a member of the System. To validate such service, the volunteer firefighter must pay the full cost as determined by the actuary. The employing agency may pay the employer s share of the cost but is not required to do so.

7. In addition to the purchases authorized pursuant to the provisions of subsections 6 and 8, a volunteer firefighter who has 5 years of creditable service as a volunteer firefighter may purchase up to 5 years of service to add to the member s volunteer service. The member must pay the full actuarial cost of the service as determined by an actuary of the System.

8. In addition to the purchases authorized pursuant to the provisions of subsections 6 and 7 and in addition to any free credit received pursuant to NRS 286.303 and 286.479, a volunteer firefighter who has 5 years of creditable service as a volunteer firefighter, served on active military duty during the period beginning on the date proclaimed by

the President of the United States as the date on which Operation Desert Storm, Operation Enduring Freedom or Operation Iraqi Freedom began and was honorably discharged or released from active duty may purchase a number of months of service equal to the number of full months the member served on active military duty, but in no case may the service purchased pursuant to this subsection exceed 3 years. The member must pay the full actuarial cost of the service as determined by an actuary of the System.

(Added to NRS by 1969, 1147; A 1975, 1039; 1977, 1582; 1985, 791, 1711; 1989, 1561; 1991, 2359; 2003, 2056; 2005, 889, 950)

**Disclaimer:** These codes may not be the most recent version. Nevada may have more current or accurate information. We make no warranties or guarantees about the accuracy, completeness, or adequacy of the information contained on this site or the information linked to on the state site. Please check official sources.

### LINE ITEM OPERATING BUDGET NON PERSONNEL

,d and Department	Number	001-018	FY 18-19	
Department or Functio	n Name	B.M. Ambulance		
Department or Functio Prepared by:		Cindy Benson		
Account#	Account Name	Amount	Defense to De L "	
51032	Volunteer Stipend	Amount	Reference to Detail	
53360	Gas and Oil	2,500		
53560	Contract Agreement	120,000		
53880	Repair & Maintenance	10,000		
53930	Telephone/Fax	10,000		
53980	Utilities			
53991	Minor Equipment			
54010	New Fixed Assets			
7				
-(				
	TOTAL	132,500		
		102,000		

### **SECTION A (OVERVIEW)**

In this section, you will find a letter addressing an Overview of the District Court Budgets. The letter identifies the costs and what we expect with the budget. You will also find a table of contents to guide you in finding the different budgetary aspects in the packet.

### ELEVENTH JUDICIAL DISTRICT COURT



Jim C. Shirley District Judge P.O. Box H Lovelock, NV 89419 (775) 273-2105 Fax: (775) 273-4921

February 19, 2018

To: Lander County Commissioners Mineral County Commissioners Pershing County Commissioners

From: Jim C. Shirley District Court Judge

### RE: Please find the enclosed Budgetary Packet Request for FY 19 for the Operations of the Eleventh Judicial District Court.

We have divided the District Court into several different departments. First, there is the Youth and Family Services Department (found in Section B). Second, there is the Clerks/Masters Department (found in Section C). Third, there is the Admin. Department (found in Section D). This year's Budget has a Tri-County aspect as it relates to the Youth and Family Services Budget and the District Admin Budgets. Pursuant to the agreement reached in 2015 between the Boards, we have continued utilizing the 40/40/20 allocation for the division of costs. For the most part, it appears that the division is appropriate.

As to the Clerk/Master's aspect, the expenditures are born by each county individually, with the exception of the proposed Jury Commissioner. The Jury Commissioner is currently a part-time employee in Lander County's Clerk's Office. Lander County exclusively pays the costs of the employee. I want to assign her to be full time, spending half her time as the Jury Commissioner and the other half as a deputy court clerk in and for Lander County. In working out the costs, to make the position full-time, I have assessed Lander and Pershing Counties each \$11,500.00 for the costs, with Mineral County paying \$5875.00 of the cost. I believe that the division of costs is fairly apportioned for all the counties. I considered putting the half-time jury commissioner under the Admin. Department and still may do so because it makes it easier to track the expenses and keep them divided the way we have worked it out.

ADS closing up shop at the end of the year has touched the District Court as well. I will be needing to upgrade our software. To that end, we have been working diligently on two projects. The First Project is to bring a new CMS and DMS system on line. The costs for the Counties will be minimal on the software side. I have proposed within the budgets using a high school interns to help us convert data over for use in the new system. The cost of such an intern would be minimal in comparison with the costs of having professionals entering the data and converting it

over. Most courts in the state have paid large amounts of money to convert their data over. My proposal will work well enough, but will not cost the counties much money. The agreement for ongoing maintenance of the CMS/DMS software is the same annual cost that we have been paying for the ADS software. Given how much I have saved on the front-end with the software, it is a reasonable cost. Additionally, it is a necessary thing which must be done sooner, rather than later. Please consider this request. The First Project is largely contained within the budget for the Clerks Department.

The Second Project is jury pool software. We did an extensive research to find the software which was most cost effective, while still being very useful. We found some software that fits the bill. It will have an ongoing maintenance costs as all software does. It does not have the tremendous up front costs and our cost analysis shows that it is comparable in cost, if not less over time. I have put a budgetary amount to cover that cost as well. It does bring some cost savings on mailings with summons and questionnaires and has a roll-over feature that should aid in keeping costs down.

The third major plan that we have is getting a District car so that the District Court Administrator/Clerk can travel and supervise as is required by his position. Pershing County has been loaning the District a car and has been very amenable and helpful in that respect. However, we need to be able to travel without burdening any of the counties assets. Plus, the new Jury Commissioner may be called upon to travel, the vehicle can be used for that. I believe travel and getting a car to travel is necessary evil at this time. We plan on getting reliable and good economic vehicles for travel. Youth and Family Services has also requested a vehicle to replace a 2005 model. We are trying to keep the vehicles in good shape and we don't want to be transporting staff or children the long distances that are created by our geography.

It should be noted that personnel are still paid out of Pershing County. We have conservatively estimated the costs of insurance in our budgets, but will not know actual costs until after negotiations occur. Please bear with us on that issue.

If you need any additional information, please let me know. I plan on presenting a comparison break-down between the last budget year and the current year. I hope that the packet helps define that out for you.

Dated this 19th day of February, 2018.

Sincerely,

Judge Jim C. Shirley District Court

### SECTION C (DISTRICT COURT CLERK/MASTER BUDGET)

In this section, you will find a letter addressing the District Court Clerk Budget. The letter identifies where you can find the information in the budget for the County (i.e. Lander is Dept. 20, Mineral is Dept. 201, and Pershing is Dept. 30). You will also find an explanation of the different aspects of the budget request. I have included Lander's Dept. 20/Mineral Dept. 201/Pershing Dept. 30 in each county packet.

If you should need any additional information, please let me know. Sincerely, Judge Shirley

### ELEVENTH JUDICIAL DISTRICT COURT



Jim C. Shirley District Judge P.O. Box H Lovelock, NV 89419 (775) 273-2105 Fax: (775) 273-4921

February 19, 2018

To: Board of Lander County Commissioners

From: Jim C. Shirley District Court Judge

### RE: Please find the enclosed Eleventh Judicial District Court Clerk ("DC Clerk") Budget Request for FY 19.

This year's District Court Clerk/Master budget for Pershing County.

	ACTUAL
DISTRICT COURT DEPT. 20	\$529.720.00
53139 AND 53140 Quarterly Reimbursements	\$315,222.00
53138 Retained Annual & Sick & Unemploy	\$32,600.00
Remaining Services and Supplies (53 Items)	\$27,539.00
Capital Improvement (54 Item)	\$25,000.00

### PERSONNEL REQUEST

### Salary and Benefits

AB 207 passed the legislature in 2017. It requires that the Court appoint a jury Commissioner. The Bill also creates new reporting requirements. The Court has decided to have one jury commissioner for all three counties. In the Current year, the Court has one part time position in Lander County. The Court has determined that making that person full-time makes the most sense. It is anticipated that a part-time position is sufficient to cover the duties of jury commissioner. The cost for Lander County is set at \$11,750.00. *This is a cost effective solution to the problem at hand.* 

We have also added a high school intern position. In the document conversion from ADS to our new DMS and CMS system, we were unable to convert old scanned documents with any precision from the old system to the new system. We would like to secure an intern from the high school to help with this. We anticipate the cost to be less than \$10,000.00. We would ask

that it be approved and placed in the budget. It would help a student from Lander County in building a nice resume and getting some quality work experience. It would also solve a pretty big problem for the Courts.

### Salaries and Benefits

The salary line item is reflective of a salary adjustment given to most employees. The benefits line item is reflective of the standard adjustment in benefits which includes an estimated adjustment for insurance as we are unaware of what the insurance increase will be. Overall the salary and benefits total line item increased by a total 3.8% for existing employees in Pershing County. The increase for the jury commissioner and salaries would be a total of a 16.22% increase.

### INDIVICUAL COUNTY RETAINED MONIES

### **Unemployment and Separation Payout**

The Unemployment Compensation Law requires the compulsory setting aside of financial reserves to provide temporary partial replacement of income to eligible unemployed workers. The Eleventh Judicial District has estimated this to be 6% of the total Salary and Benefits.

The Eleventh Judicial District has a policy to pay employees at separation for their Accrued Annual Leave and a pro-rated amount of their Accrued Sick Leave. This is amount is included in for the Clerk/Master Budget is calculated at the 40/40/20 Allocation for the Jury Commissioner and the District Court Admin Employees (and Juvenile Probation Employees), but Lander is responsible for the costs of Lander County Employees as set forth in the tables in Section E of the paperwork attached hereto. This line item increased by \$4077.00.00.

### **OPERATING BUDGET NON PERSONNEL**

### UNLESS SPECIFICALLY MENTIONED, LINE ITEMS REMAINED AT THE SAME OPERATION LEVELS/COSTS AS IN THE FY18 BUDGET. THE FOLLOWING LINE ITEMS HAVE BEEN INCREASED WITH AN EXPLANATION FOR THE INCREASES:

**53139 QUARTERLY REIMBURSE-CLERK:** Although this item is a blend of personnel and non-personnel items, the overall increase of \$6,000.00 is due to increase in the Court Reporter fees. This will make the fees equal across the district and will make it so that I do not have to suspend services at certain times during the year. Additionally, we have jury trials set, which will increase the costs on this line item.

**53140 QUARTERLY REIMBURSEMENT**: Although this item is a blend of personnel and non-personnel items, the overall increase are due to the following (which is explained in more detail in the attached Section B paperwork. The increases are due to this being a year when the District Court is required to do a four year annual audit, the year in which we need to start paying for different jury software, and the purchase of a district vehicle.

**53986** AB 65: This item was increased but only involves money that does not come from County funds and may be spent by the Court on Court Projects.

**52911-000 MINOR EQUIPMENT/FURNITURE:** This line item was increased by \$2,000.00 to pay for some new furniture/equipment

**52910-000** CAPITAL OUTLAY—SERVER: We are requesting \$25,000.00 to purchase a SERVER for the computing needs of the District Court Clerks with new software. This would include the server, the backup, and the other necessary equipment.

a DATED THIS DAY OF FEBRUARY, 2019. JIM C. SHIRLEY DISTRICT COURT JUDGE

\$529,041.00	0.00	\$380,370.00	\$437,786.00	TOTAL ****
\$25,000.00				54010 NEW FIXED ASSETS (SERVER AND VEHICLE)
\$1,000.00	0.00	\$1,000.00	\$1,000.00	TRAINING
\$4,500.00	0.00	\$2,500.00	\$2,500.00	53991 MINOR EQUIP/FURNITURE
\$4,000.00	0.00	\$4,000.00	\$4,000.00	53988 WITNESS FEES & TRAVEL
\$60,000.00	0.00	\$25,000.00	\$50,000.00	53986 AB 65
\$3,000.00	0.00	\$3,000.00	\$3,000.00	53970 TRIAL JURIES
				53950 TRANSCRIPTS
\$2,500.00	0.00	\$2,500.00	\$2,500.00	52920 SERVICE AND SUPPLIES
\$1,000.00	0.00	\$1,000.00	\$1,000.00	53676 POSTAGE
\$8,000.00	0.00	\$8,000.00	\$8,000.00	53570 MENTAL HEALTH CONTRACT
\$25,000.00	0.00	\$25,000.00	\$25,000.00	53560 MAINT/CONTRACT AGREEMENT
\$1,500.00	0.00	\$1,500.00	\$1,500.00	53460 INTERPRETERS
\$1,500.00	0.00	\$1,500.00	\$1,500.00	53450 INSURANCE/FIRE-LIABLIITY
	) )	•		53370 GRAND JURY
\$1,500.00	0.00	\$1,500.00	\$1,500.00	53238 COURT REPORTER-CONTRACT
\$32,000.00	0.00	\$32,000.00	\$32,000.00	53220 COURT APPOINTED COUNSEL
\$7,500.00	0.00	\$7,500.00	\$7,500.00	53152 DRUG TESTING
\$198,594.00	0.00	\$169,720.00	\$169,720.00	53140 QUARTERLY REIMBURSEMENT
\$116,000.00	0.00	\$94,650.00	\$94,650.00	53139 QUARTERLY REIMBURSE-CLERK
\$36,447.00			\$32,416.00	53138 RETAINED ANNUAL & SICK & UNEMPLOY
BUDGET REQ.		EST. EXPEND	BUDGET	33 EATEINSES (SERVICES)SULL LIES
2019		2018	2018	
LANDER COUNTY DISTRICT COURT BUDGET	TRICT CC	OUNTY DIS	LANDER C	DEPARTMENT 20

TOTAL CONTRIBUTION TO 11TH JUDICIAL DISTRICT COURT (NOT INCLUDING PROBALISM)

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\$314,594.00 78,648.50

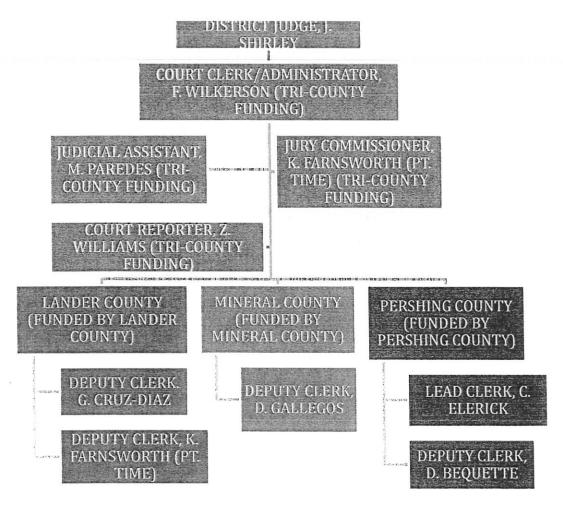
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Page 1

### PERSONNEL REQUEST

PURPOSE:	This portion of your submission is used to request new positions (County financed or grant financed) and to request reclassification of existing positions.
INSTRUCTION:	For new positions, submit a description of the duties to be performed by the position, a job description, and an organizational chart indicating the position. Supervisory relationships should be clearly <b>indicated.</b>
	For reclassfiicati on of positions , submit an analysis of the current duties of the incumbent and a detailed job description for the changed duties prompting the reclassification.
	Relate each position to a specific increasein service or improvement in operations. List the appropriate activity to which the position relates, the base salary and the related costs that would be incurred should the request be authorized. Related costs include additional items such as a desk, computer, or car that will be required for the new personnel in order to effectively carry out responsibilities. The Operating Budget - Personnel will be done by the Finance Department.





The additional personnel would be making K. Farnsworth full time and assigning her the position of Jury Commissioner for the Eleventh Judicial District Court. She would be based out of Lander County, but would operated in all three counties served by the District. The primary reason for this change is the statutory changes created by AB 207 (2017) (as previously discussed with the Board of Lander County Commissioners) which requires the Court to designate a person as the Jury Commissioner and requires certain changes to the manner in which the Court conducts business as it relates to jurys (including, but not limited to, the lists that are used to select the jury pools, tracking of data, reporting of data, etc.,,.). With ADS going out of business, software will also have to be purchased or changed. Judge Shirley has determined that the most cost effective software will be used in all three counties. The Jury Commissioner will be over the jury issues in all three counties is also believed to be the most cost effective.

Net cost increase for Lander County is \$11,500.00 for the new part time Jury Commissioner position.

#	2018	2019	DIFFERENCE
ACCO T #	BUDGET	REQUEST	
53139	\$94,650.00	\$116,000.00	\$21,350.00
53140	\$178,541.00	\$199,221.00	\$20,680.00
53986	\$50,000.00	\$60,000.00	\$10,000.00
53991	\$2,500.00	\$4,500.00	\$2,000.00
54010	\$0.00	\$25,000.00	\$25,000.00
		TOTAL	\$79,030.00

### **BUDGETARY CHANGES ARE AS FOLLOWS:**

As it relates to line item 53139, the following explantion is offered to assist with the understanding of the increase:

\*\*\*For FY 2019, the Court needs to acquire a server for operation and storage of software and data for the Courts. The Court has not requested money for new software needs in its CMS, DMS, or E-Filing needs. It does need a server and sufficient capacity to accomplish what is needed with the new software. A reasonable estimate is \$25,000.00.

As it relates to line item 53139, the following explantion is offered to assist with the understanding of the increase:

In FY 2018, LANDER COUNTY had a budget of \$94,645.22. In FY 2019, the budget is requested at \$116,000.

\*\*\*For FY 2019, \$11,500 of the increase pertains to the creation of the Jury Commissioner Position.

\*\*\*For FY 2019, an additional \$6,000.00 was requested on the transcript costs. \*\*\*For FY 2019, the remainder is the cost for additional salaries (RAISES and INSURANCE increases). See breakdown below:

	2018	2019	DIFFERENCE
	BUDGET	REQUEST	
JURY COMM'ER	\$0.00	\$11,500.00	\$11,500.00
WAGES	\$88,650.00	\$92,500.00	\$3,850.00
TRANS- CRIPTS	\$6,000.00	\$12,000.00	\$6,000.00
TOTAL			\$21,350.00

As it relates to line item 53140, the following explantion is offered to assist with the understanding of the increase:

In FY 2018, LANDER COUNTY had a budget of \$179,450. In FY 2019, the budget is requested at \$199181.

\*\*\*In FY 2019, The Nevada Supreme Court requires that the Court have its four year audit. The estimated cost for Lander County for this Audit is: \$10,000.00

\*\*\*In FY 2019, the Court will be required to acquire software for jury pool creation and statistical reporting (with ADS going out of business). Lander County's potion of that upgrade is: \$5680.

\*\*\*In FY 2019, the Court needs to have a budget for postage. Lander's portion would be \$200.00

\*\*\*In FY 2019, the Court needs to acquire a vehicle to move the Jury Commissioner and the Clerk/Administrator back and forth between counties. Lander's cost would be: \$10,000.00 plus \$200 for vehicle expenses.

\*\*\*In FY 2019, the Court needs to augment its travel budget because current amounts will be inadquate. Lander's increase would be: \$200.00.

\*\*\*On the good side, the estimated costs for employes did not increase, but went down by \$5000.00.

	2018	2019	DIFFERENCE
	BUDGET	REQUEST	
JUKY SOFTWAR F	\$0.00	\$5,680.00	\$5,680.00
WAGES	\$165,340.00	\$160,340.00	-\$5,000.00
POSTAGE	\$0.00	\$200.00	\$200.00
AUDIT	\$600.00	\$10,000.00	\$9,400.00
TRAVEL/ TRAINING	\$1,400.00	\$1,600.00	\$200.00
VEHICLE	\$0.00	\$10,200.00	\$10,200.00
	]	TOTAL	\$20,680.00

Account Number 53986 was increased by \$10,000.00. This is a court fund which does not impact money paid by the County. It does not come from the general fund.

Account Number 53991 was increased from \$2500 to \$4500. This will allow the Court to acquire some furniture that is needed.

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### NON PERSONNEL

	\$68,680.00	TOTAL	
Equipment for District Court			
\$25,000.00 Purchase of a Server and	\$25,000.00	NEW FIXED ASSETS	54010
\$2,000.00 Equipment	\$2,000.00	EQUIPMENT/FURNI9TURE	53991
Increase to purchase some Court		MINOR	
money	\$10,000.00 money	AB 65	53986
Increase by Court of its own			
\$200.00 See Explanation. Travel/Training	\$200.00	QUARTERLY REIMBURSE	53140
\$200.00 See Explanation. Postage	\$200.00	QUARTERLY REIMBURSE	53140
\$5,680.00 See Explanation. Jury Software	\$5,680.00	QUARTERLY REIMBURSE	53140
\$10,200.00 District Vehicle	\$10,200.00	QUARTERLY REIMBURSE	53140
See Explanation. Purchase of			
\$9,400.00 See Explanation. 4 Year Audit	\$9,400.00	QUARTERLY REIMBURSE	53140
too low.	\$6,000.00 too low.	CLERK	53139
See Explanation. Currently set	-	QUARTERLY REIMBURSE-	
Reference to Detail	Amount	Account Name	Account#
	JUDGE SHIRLEY		Prenared hv:
	DISTRICT COURT	nction Name	Department or Function Name
1t 20	Fund 001 Department 20	nent Number	Fund and Department Number

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Lander County

### CAPITAL OUTLAY LINE ITEM DETAIL

\$35,000.00	TOTAL
\$10,000.00	DISTRICT VEHICLE (ACTUAL COST (\$25000.00); LANDER COST (\$10,000))
\$25,000.00	COMPUTER SERVER
Amount	Item Description
	Prepared by: JUDGE SHIRLEY
	Department or Function Name DISTRICT COURT
	Fund and Department Number Fund 001 Department 20

Lander County

# CAPITAL IMPROVEMENT PROJECT QUESTIONNAIRE

Project Title	t Title	Server and Vehicle For District Court	District Court
Depar	Department Name	DISTRICT COURT	
Prepa	repared By	JUDGE SHIRLEY	
-^[	Project Description and Location:	Location:	
	Please provide a detail	Please provide a detailed description of the project	Project will be in the District Court clerk's office. Vehicle will be used to travel between counties for responsibilities associated with covering all three counties.
* 2	Project Justification: Please describe why the project is needed.	project is needed.	Server is needed to run new programs and store data for the Court. Vehicle will be necessary

Relationship to Other Programs

each.

for travel by employees in relation to a district that covers three counties and requires work in

getting CMS and DMS software that will replace existing software at the same annual costs (but no actual implementation costs). The Court is also the Judge is not. For the supervision of personnel, tiis is crucial. It will also be helpful for the jury commissioner. Please describe existing and planned programs that are related to or contribute to the proposed project: With ADS going out of business, and with AB working on getting software ready for jury requirements. The Server will aid with that. The vehicle is to allow District Employees to travel even when 207 creating new requiremnets on jury software, the Court has been working on gettng software that will replace ADS. The Court has worked on

4. Relationship to County Priorities:

the Eleventh Judicial District Court, as it would the other branches of government. Lander County is committed to providing the best service possible to Please describe your understanding of the project in relation to the County's priorities. Lander, Mineral, and Pershing Counties have a duty to equally fund its citizens. these expenditures will aid with that.

5. Impact of the Proposed Project on Other County Departments:

reporting those will be assisted with the DMS/CMS software. There should be a beneficial interaction. with the processing of cases. The District Court also interacts with the County's financial department. The collection of fines and fees and accurately Please describe how the project will affect other county departments: The District Court interacts with the District Attorney's Office. The server will assist

Estimate of the Capital Cost of the Proposed Project:

administration. This information is provided above. \$35,000.00 should cover all the costs. There should be no construction. Please provide the estimated capital cost of the project. If possible, please segregate costs for engineering, construction, construction management, and

Signature	10. Additional Comments: Please provide any additional comments about the proposed project that you feel would be important for on analysis of this project. These two capital improvements are both necessary and appropriate. Every effort will be made to keep the costs reasonable, while ensuring that the equipment is of excellent quality. The Court has tried diligently to come up with a solution to software and other issues, while costing the local governments as little as possible.	9. Planned Sources of Funds for Operations and Maintenance Costs: <i>Please provide information on existing sources of funds to pay for the ongoing costs of the project following completion and any planned future</i> <i>sources of funds to pay for the O&amp;M in future years</i> . Ongoing costs are already part of the budgeting process. Completion costs, the budget request should cover the entire systems.	8. Operations and Maintenance (O&M) Costs for the Project: <i>Please list the estimated annual operations and maintenance costs for the project. If possible, please segregate costs between personnel costs</i> <i>and other operating costs</i> . Annual costs are calculated within the budget (gas and maintenance). In future, years, the vehicle will require tires and other costs more than just routine maintenance and gasoline. The server should not need much maintenance and the costs will generally be limited to the purchase of backup cloud space, anti-virus software, and electricity.	ct: t as well as possible future sources of funds J vehicle. Each county will need to assist with	Project Title Server and Vehicle For District Court
	on analysis of this project. These two reasonable, while ensuring that the and other issues, while costing the	completion and any planned future rocess. Completion costs, the budget	egate costs between personnel costs are, years, the vehicle will require ch maintenance and the costs will	<i>for the capital cost of the project.</i> Only that money that the server in the particular county.	Page 2

Lander County

Lander County

## FIVE YEAR CAPITAL EXPENDITURE WORKSHEET

				Vehicle	Computers	Server	Description
							Current FY2017- 2018
				\$10,000.00		\$25,000.00	Year 1 FY2018-2019
							Year 2 FY2019- 2020
							Year 3 FY2020- 2021
					\$2,300.00	AD 500 00	Year4 FY2021- 2022
							Year 5 FY2022-2023

### SECTION D (DISTRICT COURT ADMIN. BUDGET)

In this section, you will find a letter addressing the District Court Admin Budget. The letter identifies where you can find the information in the budget for the County (i.e. Lander is Dept. 20, Mineral is Dept. 201, and Pershing is Dept. 10). You will also find an explanation of the different aspects of the budget request. I have not included Lander's Dept. 20 or Mineral Dept. 201 in this section as they are in Section C.

If you should need any additional information, please let me know. Sincerely, Judge Shirley

### ELEVENTH JUDICIAL DISTRICT COURT



P.O. Box H Lovelock, NV 89419 (775) 273-2105 Fax: (775) 273-4921

Jim C. Shirley

**District Judge** 

February 19, 2018

To: Board of Lander County Commissioners Board of Mineral County Commissioners Board of Pershing County Commissioners

From: Jim C. Shirley District Court Judge

### RE: Please find the enclosed Eleventh Judicial District Court Administrative ("DC Admin") Budget Request for FY 19.

This year's Tri-County actual budget for DC Admin is \$547,645.00, utilizing the 40/40/20 allocation the division of funds is as follows:

	ACTUAL
DC ADMIN	\$547,645.00
40/40/20 Allocation	
Lander County	\$219,058.00
Pershing County	\$109,529.00
Mineral County	\$219,058.00

Annual Employee Claims Upon Separation Budget FY 19 (Set aside and retained by each county (included in the amount above))

Lander County	\$19,837.20
Pershing County	\$9,918.60
Mineral County	\$19,837.20

Budget without Annual Employee Claims Budget (amount paid in quarterly installments on/before July 1, 2018, October 1, 2018, January 1, 2019, and April 1, 2019

	ACTUAL
DC ADMIN	\$498,051.00
40/40/20 Allocation	
Lander County	\$199,221.24
Pershing County	\$99,610.62
Mineral County	\$199,221.24

### PERSONNEL REQUEST

### Salary and Benefits

No new personnel were requested under these line items.

### Salaries and Benefits

The salary line item is reflective of a 3% adjustment for most employees. The benefits line item is reflective of the standard adjustment in benefits which includes an estimated adjustment for insurance as we are unaware of what the insurance increase will be. Overall the salary and benefits total line item increased by a total 3.8467%.

### **INDIVICUAL COUNTY RETAINED MONIES**

### **Unemployment and Separation Payout**

The Unemployment Compensation Law requires the compulsory setting aside of financial reserves to provide temporary partial replacement of income to eligible unemployed workers. The Eleventh Judicial District has estimated this to be 6% of the total Salary and Benefits.

The Eleventh Judicial District has a policy to pay employees at separation for their Accrued Annual Leave and a pro-rated amount of their Accrued Sick Leave. This is amount is included in for the DC Admin Budget is calculated at the 40/40/20 Allocation in Section E of the paperwork attached hereto.

### **OPERATING BUDGET NON PERSONNEL**

### UNLESS SPECIFICALLY MENTIONED, LINE ITEMS REMAINED AT THE SAME OPERATION LEVELS/COSTS AS IN THE FY18 BUDGET. THE FOLLOWING LINE ITEMS HAVE BEEN INCREASED WITH AN EXPLANATION FOR THE INCREASES:

**Item No. 52100-026 POSTAGE:** We did not have a line item for this expanse. But for the last two years we have had postage expenses for the District Court Admin Budget. We need to mail documents to various offices in both in government (both state and county) and private entities. We set the budget at \$500.00 which should be sufficient to cover any costs.

**Item No. 52140-000: MAINTENANCE:** This item was increased to pay for the new jury software. New Jury software is required because ADS is going out of business at the end of the current year and because the legislature passed AB 207 in 2017. AB 207 required that the Court appoint a jury commissioner and that new statistics be reported to the Administrative Office of the Courts. The Court obtained RFP's from several jury software vendors and found that the most responsive bidder was the most reasonably priced as well. The software that appealed the most to us had an upfront cost of \$76,000.00 and an annual maintenance cost of around \$6000.00. There RFP's for other software that cost less up front, but still had large annual maintenance costs, but these less expensive delivery systems could not guarantee the needed services that we require in our system. Every software had some form of annual maintenance

costs, but few paid for the costs of serving summons and questionnaires as part of that cost. The Current Software selected by the Court has no upfront cost, but has an annual maintenance cost of approximately \$14,000.00. The software provides all the features that are needed. However, the software has an added benefit that was not offered by the other companies. The postage costs for all the summons and questionnaires, that we will be required to send out, will be paid as part of the maintenance cost, thereby saving money on that cost. Additionally, the cost is based upon an estimate of how many summons & questionnaires that have to be sent out each year. We believe our estimate is somewhat high. On benefit of the system is the roll-over feature. Similar to roll-over minutes with a cellular phone, we can roll over the jury summons that we do not send out and the cost for succeeding years will decrease correspondingly.

**52150-000 VEHICLE EXPENSE:** This line item was added because we have requested a vehicle for district business. Currently, Pershing County has graciously allowed us to use one of the county vehicles. But, we are constantly interfering with other county officials that may need the vehicle as well. Plus, we are a tri-county entity and staff from the Admin Office must travel to the other two counties on days in which Judge Shirley does not travel. Accordingly a vehicle is needed to forward the work of the district. The vehicle expense was set at \$500.00.

**52240-000 AUDIT FEES:** Every four years, the judiciary is required to have an audit which is independent and separate from other branches of government audits. This year, the Eleventh Judicial District Court must have its audit done. Accordingly, this line item has been increased from \$1500.00 to \$25,000.00. Based upon RFP's to date, we believe this will be sufficient for our needs.

**52490-000 TRAVEL AND TRAINING**: This budget has been shown a slight increase with training. The coming year will require some additional training. So the budget request has been increased by \$500.00.

**52910-000 CAPITAL OUTLAY—VEHICLE:** We are requesting \$25,000.00 to purchase a vehicle for District Business. Primarily for the travel of the Court Adminstrator/Clerk and the Jury Commissioner.

This budget item can be found in:

The *Lander County Budget* at Dept. 20, Fund 001, Line Item # 53140; The *Mineral County Budget* at Dept. 201, Fund 001, Line Items 51100, 51200, Other District Court Expenses, and Capital Outlay; and The *Pershing County Budget* Dept. 10, Fund 055..

If you need any additional information, please let me know and I will provided it.

Signed this 19<sup>th</sup> day of February,2018.

Jim C/Shirley

District Court Judge.

SEC JN E (RETAINED PAYOUT MC ZY)

FY 2019

## DC ADMIN (40/40/20)

<b>EXPLANATION:</b>	EMPLOYEES VACATION PAYOUT	EMPLOYEES SICK LEAVE PAYOUT	EMPLOYEES UNEMPLOYMENT
	Γ	Γ	ſ

TOTAL RETAINED

\$49,480.00	
\$25,953.53	
\$4,383.91	
\$19,142.57	

			_
DETAINED	-		d۲
NE LAINED	Lander	\$T3,132,00	en
	Mineral \$9,	>	Bi
			Еа
	Persning		d L

mployed by the District. The explanation is This money will only be paid if an employee Each county will be responsible for its share iven in the letter explaining the budget. uits, is fired, or otherwise is no longer of the payout upon separation.

## YOUTH AND FAMILY SERVICES (40/40/20)

<b>EXPLANATION:</b>	

\$76,842.00

\$64,588.45 \$144,262.00

\$2,831.55

EMPLOYEES SICK LEAVE PAYOUT **EMPLOYEES VACATION PAYOUT** EMPLOYEES UNEMPLOYMENT

TOTAL RETAINED

	\$5
	Lander
_	INED

## RETA

INED	Lander	\$57,704.80 <
	Mineral	\$28,852.40 <
	Pershing	\$57,704.80 <

employed by the District. The explanation is This money will only be paid if an employee Each county will be responsible for its share given in the letter explaining the budget. quits, is fired, or otherwise is no longer of the payout upon separation.

Page 1 of 2

SEC JN E (RETAINED PAYOUT MC EY)

## COURT CLERK BUDGETS JURY COMMISSIONER ((40/40/20 SPLIT)

<b>EXPLANATION:</b>	
EMPLOYEES VACATION PAYOUT	\$2,004.84
EMPLOYEES SICK LEAVE PAYOUT	\$458.98
EMPLOYEES UNEMPLOYMENT	\$1,762.50
TOTAL RETAINED	\$4,226.90

This money will only be paid if THE JURY	COMMISSIONER quits, is fired, or otherwise	is no longer employed by the District. The	explanation is given in the letter explaining	the budget.
	\$1,691.00	\$845.50 <	\$1.691.00	
	XELAINED Lander	Mineral	Darching	

# COURT CLERKS/MASTERS (DIVIDED BY COUNTY)

EXPLANATION:	LANDER	MINERAL	PERSHING
EMPLOYEES VACATION PAYOUT	\$7,098.00	0 \$5,403.38	\$12,261.97
FMPL OVFFS SICK LEAVE PAYOUT	\$1,625.43	3 \$1,236.80	\$2,807.03
EMPLOYERS LINEMPLOYMENT	\$6.240.00	0 \$4,749.30	\$10,779.00
TOTAL RETAINED	\$14,964.0	Same	\$25,848.00

### RETAINED

TOTAL FOR Lander	Lander	
CLERKS/	Mineral	
MASTERS/	Pershing	00625773

AND JURY COMMISSIONER POSITIONS

The money in the green above will only be paid if a District Court Clerk/Master quits, is fired, or otherwise is no longer employed by the District. The explanation is given in the letter explaining the budget. The money in the pink to the side will only be paid if an employee in the District Court Clerk Budget quits or is otherwise leaves employment.



ELIZABETH BARELA Office Manager

### THEODORE C. HERRERA LANDER COUNTY DISTRICT ATTORNEY

50 State Route 305 PO Box 187 Battle Mountain, Nevada 89820 (775) 635-5195 Facsimile (775) 635-8209

### **MEMORANDUM**

TO: Board of Lander County Commissioners  $-\frac{1}{1}$ .

FROM: Theodore C. Herrera, Lander County District Attorney

DATE: February 2, 2018

### RE: Budget Request for FY 2018-2019

Please find attached the District Attorney's budget request for the 2018-2019 fiscal year. This request includes the line item operating budget.

The non-personnel budget increase in the line item account numbers as follows:

53091 Public Administrator/Guardian, increase to \$15,000.00 based on amount of upcoming estate cases

I will be glad to review these figures with you and go over any questions or concerns you may have.

Thank you.

### **BUDGET REQUEST** 2018-2019

The following items are being submitted:

Memorandum to County Commissioners
 Line Item Operating Budget – Non-Personnel

District	Attorney					001-021	
		Sheet 1	Sheet 2	Sheet 3	Sheet 4		
Acct#	Account	Exempt	Salaried	Local #3	Non-Barg	Total	
51010	Salaries Admin	\$127,585.12				\$127,590.00	
51020	Salaries & Wages		\$268,229.40	\$95,556.86		\$363,790.00	
51030	Overtime			\$500.00		\$500.00	\$491,880.00
52010	Group Insurance	\$12,000.00	\$36,000.00	\$24,000.00		\$72,000.00	
52011	Clothing Allowance						
52012	Unemployment		\$12,123.97	\$4,148.06		\$16,275.00	
52013	Vacation Accrual		\$34,869.82	\$7,644.55		\$42,515.00	
52014	Longevity Bonus						
52016	Medicare	\$1,849.98	\$4,394.94	\$1,503.67		\$7,750.00	
52018	FICA		\$7,576.78			\$7,580.00	
52020	Workman's Comp	\$5,103.40	\$9,092.98	\$3,111.04	-	\$17,310.00	
52040	Retirement (PERS)	\$35,723.83	\$40,410.50	\$26,755.92		\$102,895.00	\$266,325.00
	Totals	\$182,262.34	\$412,698.39	\$163,220.10		\$758,205.00	\$758,205.00

### Summary

### Sheet #1 Exempt Administrative (Salaried) Personnel

Position	Base Annual Salary as of (7-01-18)
Employees Election Employer Only PERS	
District Attorney	\$122,678.00
Longevity 8% for 6 mo.	\$4,907.12
Total Base Salary	\$127,585.12

Description	Amount	Carry to Summary		
Total Base Salary from Above	\$127,585.12	Sector Manager 10		
Longevity Increase				
Total Gross salary	\$127,585.12	51010		
Benefits & Taxes:		The second second		
Group Insurance	\$12,000.00	52010		
Unemployment (4% X Gross OR Specific ID)		52012		
Medicare (1.45% X Gross)	\$1,849.98	52016		
Worker's Compensation (4% X Total Gross)	\$5,103.40	52020		
Retirement (28.0% X Employer Only above)	\$35,723.83	52040		
Total Benefits and Taxes	\$54,677.22			
Total Personnel Costs	\$182,262.34	A State of the State		

### Sheet #2 (Salaried) Personnel

Position	Base Annual Salary as of (7-01-18)
Employees Electing - NO PERS	
Chief Deputy District Attorney/Hy	\$119,810.00
CPI 2%	\$2,396.20
Subtotal	\$122,206.20
Employees Election Employer Only PERS	
Civil Deputy Dist. Attorney	\$85,000.00
Office Manager/Liz	\$58,160.00
CPI 2%	\$1,163.20
Subtotal Employer Only	\$144,323.20
Total Base Salary	\$262,970.00

		Carry to Summary
Description	Amount	
Total Base Salary from Above	\$262,970.00	
CPI Increase (2%)	\$5,259.40	
PERS Election (Subtotal X 1.153912 - Subtotal)		and the second
Subtotal Gross Salary For Summary	\$268,229.40	51020
Longevity Bonus		52013
Vacation (13% X Gross OR Specific ID)	\$34,869.82	
Total Gross Salary	\$303,099.22	A. M. A. B.
Benefits & Taxes:		
Group Insurance	\$36,000.00	52010
Unemployment (4% X Gross OR Specific ID)	\$12,123.97	52016
Medicare (1.45% X Gross)	\$4,394.94	52012
FICA (6.2% X Subtotal Part Time Above)	\$7,576.78	52018
Worker's Compensation (3% X Total Gross)	\$9,092.98	
Retirement:		A CAN PROVIDENT
(28.0% X Subtotal Employer Only above)	\$40,410.50	Plan Party
(14.5% X Subtotal EE/ER above)		52040
Total Retirement	\$40,410.50	
Total Benefits and Taxes	\$109,599.16	The second s
Total Personnel Costs	\$412,698.39	- +0. (M10) ) . 0.

### Sheet #3 Local #3 Bargaining Unit Positions

Position	Grade/Step as of (7-1-18)	Current Rate as of (7-1-18)	Hours Per Year	Wages Rate X Hours		
Employees Electing Empl	over/Emplovee PE	TRS				
Legal Secretary I	ľ		2080	\$0.00		
CPI 2%				\$0.00		
Subtotal EE/ER				\$0.00		
Employees Election Em	ployer Only PER	S		\$0100		
Civil Secretary/Falzone	23	\$24.05	2080	\$50,024.00		
Legal Secretary II/Esparza	22	\$20.99	2080	\$43,659.20		
CPI 2%				\$1,873.66		
Subtotal EE				\$95,556.86		
		Total	\$93,683.20			
	Description	Amount	Carry to Summary			
Total Base Wages from	Above		\$93,683.20			
CPI (assume 2% X Bas	e Wages)		\$1,873.66			
PERS Election (Subtota		ubtotal)	\$0.00	的复数的 化合金合金		
Subtotal Gross Salary f	or Summary		\$95,556.86	51020		
Longevity Bonus				52014		
Overtime			\$500.00	51030		
Vacation (8% of Gross	OR Specific ID)		\$7,644.55	52013		
Total Gross Salary Benefits & Taxes:			\$103,701.41	2017年1月1日日日1月1日日日		
				50010		
Group Insurance	Cross OD Specif	\$24,000.00	52010			
Unemploymnet (4% of Medicare (1.45% X To		ic iD)	\$4,148.06	52012		
FICA (6.2% X Subtota	0 /	\$1,503.67	52016			
Worker's Compensation		Ø2 111 04	52018			
Retirement:		\$3,111.04	52020			
(28.0% X Subtotal F	ull Time Above)		Pac 755 00			
(14.5% X Subtotal A	1		\$26,755.92			
Total Retirement			\$0.00	52040		
Total Benefits and Tax	PS		\$26,755.92	52040		
Total Personnel Costs			\$59,518.69			
		\$163,220.10				

### DISTRICT ATTORNEY'S LINE ITEM OPERATING BUDGET NON-PERSONNEL

### FY 2018-2019

### <u>Fund and Department Number</u>: 01-021 <u>Department Name</u>: District Attorney <u>Prepared By</u>: Theodore C. Herrera, District Attorney

<u>Account</u>				Reason for
Number	Account Name	<u>Amount</u>	<b>Difference</b>	Difference
	Public			
53091	Administrator/Guardian	\$15,000.00	\$7,000.00	Increase
53260	Dues & Subscriptions	\$5,000.00	\$0.00	No Change
53480	Investigative Costs	\$55,000.00	\$0.00	No Change
53520	Law Library	\$26,000.00	\$0.00	No Change
53560	Maintenance Agreement	\$5,000.00	\$0.00	No Change
53676	Postage	\$2,000.00	\$0.00	No Change
53920	Service and Supplies	\$8,000.00	\$0.00	No Change
53930	Telephone/Fax	\$5,000.00	\$0.00	No Change
53940	Travel & Training	\$20,000.00	\$0.00	Mo Change
53988	Witness Fees & Travel	\$8,000.00	\$0.00	No Change
59052	Victim's Assistance	\$5,000.00	\$0.00	No Change
53991	Minor Equipment/Furniture	\$0.00	\$0.00	No Change
54010	New Fixed Asset	\$0.00	\$0.00	No Change
	TOTAL	\$154,000.00	\$7,000.00	Increase

### TOTAL NON-PERSONNEL OPERATING BUDGET: \$154,000.00

### SECTION B (YOUTH AND FAMILY SERVICES BUDGET)

In this section, you will find a letter addressing the YOUTH AND FAMILY SERVICES (a.k.a. Juvenile Probation) Budget. The letter identifies the costs and what we expect with the budget. You will also find an explanation of the different aspects of the budget request. I have included Lander's Dept. 22/Mineral Dept. 111/Pershing Dept. 27 in each county's respective packet.

### ELEVENTH JUDICIAL DISTRICT COURT



Jim C. Shirley District Judge P.O. Box H Lovelock, NV 89419 (775) 273-2105 Fax: (775) 273-4921

February 19, 2018

- To: Lander County Commissioners Mineral County Commissioners Pershing County Commissioners
- From: Jim C. Shirley District Court Judge

### RE: Please find the enclosed Youth and Family Services (a.k.a. Juvenile Probation) Budget Request for FY 19.

This year's Tri-County actual budget for Youth and Family Services is \$1,555,059.39, utilizing the 40/40/20 allocation the division of funds is as follows:

	ACTUAL
Youth And Family Services	\$1,555,059.39
40/40/20 Allocation	
Lander County	\$622,059.76
Pershing County	\$622,059.76
Mineral County	\$311,011.88

Detention Budget FY 19 (set aside and retained by county)

Lander County	\$188,053.00
Pershing County	\$188,053.00
Mineral County	\$35,000.00

### JUVENILE DETENTION BUDGET

Each county will again be asked to set aside the same amount for detention costs as in FY18. Pershing and Mineral County have entered into a contract for detention services with the Churchill County Juvenile Justice Center, Teurman Hall in Fallon, Nevada. Youth will be housed at a rate of \$300/day. Lander County has entered into a contract for detention services with the Northeastern Nevada Juvenile Detention Center in Elko County. Youth will be housed at a rate of \$300/day.

Each county will retain this amount and when a youth from that respective county is detained it will be paid from this account. Any unused money from this account will revert back to the general fund of the respective county.

### PERSONNEL REQUEST

### Work Crew Supervisor Salary and Benefits

We are requesting funds for a Work Crew Supervisor/Community Service Coordinator for Mineral County. This will be a part time position without benefits.

### **Salaries and Benefits**

The salary line item is reflective of a 3% adjustment for all employees. The benefits line item is reflective of the standard adjustment in benefits which includes an estimated 20% adjustment for insurance as we are unaware of what the insurance increase will be.

### **OPERATING BUDGET NON PERSONNEL**

### LINE ITEMS HAVE REMAINED AT THE SAME OPERATION LEVELS AS IN THE FY17 BUDGET.

### **Capital Outlay**

We are requesting \$25,000.00 to purchase a vehicle which will replace a 2008 Pontiac G8 in Pershing County.

### **Unemployment and Separation Payout**

The Unemployment Compensation Law requires the compulsory setting aside of financial reserves to provide temporary partial replacement of income to eligible unemployed workers. The Eleventh Judicial District has estimated this to be 6% of the total Salary and Benefits.

The Eleventh Judicial District Youth And Family Services has a policy to pay employees at separation for their Accrued Annual Leave and a pro-rated amount of their Accrued Sick Leave. This is amount is included in the 40/40/20 Allocation on Section E.

We do not anticipate having to use any of the Unemployment and Separation Payout, but we must plan for it. Last year, we did not anticipate a retirement of one of the juvenile probation officers, but it happened. It was good that we planned for it in the budgeting process.

971 Signed this day of February, 2018. Judge Jin C. Shirley District Gourt

\$810,112.76	\$907,253.00		<b>TOTAL PROBATION &amp; JUVENILE</b>
	\$10,000.00	NEW FIXED ASSESTS	54010
	\$31,948.00	PROGRAMS	53559
	\$100,000.00	STATE PASS THRU MAND	53558
Ş188,053.00	\$188,060.00	HUMBOLDT CO. CONTRACT	53275
\$622,059.76	\$519,145.00	QUARTERLY REIMBURSEMENT	53140
	\$58,100.00	UNEMPL/VAC/SICK REIM	53138
			022 PROBATION & JUVENILES
			EXPENDITURES
Department Request	Final Amended Budget		
FY 2019	FY 2018		February 12, 2018

VIN	2C3CDXBG5HHS180055	1FAHP2JWOBG128171	4T1VF3EK4AU106170	1C3CDZAGOEN15747	1C3CDZAG9EN17570	1FT7W2A63CEA71499	1ETTU/ A CVBED76281	1070/071022007 10220	002EK5///8L12950	1FAFP53U65A181369						
Driver	Dan Baldini	Craig Tippens	Noliena Castellanos	Justin Banfield	Nicole Mathias	Work	Urew/Persning	WORK Crew/Lanuer	Katy North	Damien McKinney						
Mileage	8,000	79,962	88,768	24,275	21,806	13,907		9,308	85,167	98,823						
Color	Gray	Gold	Gray	Silver	Silver	White		White	White	Gold						
Model	Charger	Taurus	Camry	Avenger	Avenger	F-250		F- 250	G8	Taurus						
Make	Dodge	Ford	Toyota	Dodge	Dodge	Ford	,	Ford	Pontiac	Ford						
Year	2017	2011	2010	2014	2014	2012		2011	2008	2005						
License Plate #	EX 66463	EX 62506	EX 66461	EX 63203	EX 63210	EX 61126		EX 55780	EX 55789	EX 46683						

### LINE ITEM OPERATING BUDGET NON PERSONNEL

rund and Department Num	ber	001-022	FY 18-19					
Department or Function Na	me	Probation & Juvenile Cindy Benson						
r und and Department Num Department or Function Na Prepared by:								
Account#	Account Name	Amount	Reference to Detail					
53138	Unempl/Vac/Sick Reim	58,100	Kelerence to Detail					
53140	Quarterly Reimbursement	622,060						
53275	Humboldt Co. Contract	188,053						
53558	State Pass Thru Mandates	100,000						
53559	Programs	31,948						
54010	Fixed Assets	10,000	New Vehicle					
01010		10,000						
× <								
<u>)</u>								
	TOTAL	1,010,161						



### 2018-2019

### BUDGET REQUEST OF LANDER COUNTY

1

### TRANSMITTAL MEMORADUM

TO: Cindy Benson Fiscal Officer

FROM: Max W. Bunch

DATE: January 18<sup>th</sup>, 2018

RE: 2018-2019 Budgets

The Argenta Justice Court is requesting a slight increase in the administration salary line of 3% as approved by the Commissioners.

The Court staff salaries should be adjusted. Denise Fortune will be promoted to Court Administrator with a salary increase of \$3,900.00. Other current employees at 6% increase. A part time clerk at \$18,000.00.

The Court is continuing to work with the Administrative Office of the Courts to continue the current software (Court View) moving to JWORKS for approx. \$8,500 a year or slightly higher. (Court View is the Court's case management system, moving to JWORKS).

The Court will have Minimum Accounting Standards audit approximately \$9,000.00.

The Court's record is kept with the JAVS system which has an approximately \$10,000.00 maintenance fee.

The Argenta Justice Court's maintenance for the Court vehicles.

The Nevada Supreme Court approved ADKT 411 for indigent defendants. At this time I am not sure what the cost if any, will be to the County. The Supreme Court is also requiring some training of the Pro-Tem Judges.

2

### ARGENTA JUSTICE COURT MISSION STATEMENT



\* To Ensure that all Citizen's Constitutional Provisions are Protected from the Arbitrary use of Governmental Powers while Providing a Forum for the Resolution of Legal Disputes.



- \* To insure that all Citizen's Constitutional Provisions are protected from the arbitrary use of Governmental Powers.
  - By providing a forum for the resolution of legal disputes.
     Require that all individuals operate under the same guidelines.
- \* To adequately provide the citizen's of Lander County with the most equitable and expedient Judicial functions.
  - 1. To provide Justice in individual cases.
  - 2. To compel others in the Court system to be timely.
  - 3. To deter criminal behavior.
  - 4. To rehabilitate persons.
  - 5. To remove some convicted persons from society.

\* To protect local residents by uniquely designed alternative methods of incarceration.

- 1. Rehabilitate persons.
- 2. Require house arrest and or community service or utilize drug court.
- \* To provide the Court staff educational opportunities providing for a more efficient Court system for the people of Lander County.
  - 1. Provide as much Court training within budgeted constraints.
- \* To insist that convicted persons are responsible to the Court and society in completing their obligations.

1. By Court ordering the defendant to appear and re-appear as often as necessary.

2. Compel the defendant to perform a task, which they may not want to complete.

2



### **ARGENTA JUSTICE COURT**

### LEGAL REQUIREMENTS:

To provide services as the Judicial Branch of Government as directed in the U.S. Constitution, Nevada State Constitution, Nevada Revised Statutes and the Lander County Ordinance.

### PRIMARY RESPONSIBILITIES:

To provide the community with the most <u>equitable</u> and <u>expedient</u> judicial functions, along with a forum for the resolution of legal disputes.

### OVERALL CHANGE IN LEVEL OF SERVICE:

I would consider this one of the most important parts of the budget. It is my belief there should always be a change in the level of service. I also believe you should always find a better way of improving services for the persons who use the Courts and for the staff itself.

5

CHANGE IN THE NUMBER OF POSITIONS:

One part time

			Summa	ry			
Argenta	Justice Court	101				001-023	
		Sheet 1	Sheet 5	Sheet 2	Sheet 4		
Acct#	Account	Exempt	Salaried	Local #3	Non-Barg	Total	
	Salaries	manufacture of the same strength					
51010	Admin	\$108,740.00				\$108,740.00	
	Salaries &						
51020	Wages		\$67,192.30	\$87,265.98	\$17,995.48	\$172,455.00	
51030	Overtime			\$2,000.00		\$2,000.00	\$283,195.00
52010	Group Insurance	\$12,000.00	\$12,000.00	\$24,000.00		\$48,000.00	
52012	Unemployment		\$2,768.32	\$3,675.36	\$719.82	\$7,165.00	
	Vacation						1
52013	Accrual		\$2,015.77	\$2,617.98		\$4,635.00	
52014	Longevity Bonus						
52016	Medicare	\$1,576.73	\$1,003.52	\$1,332.32	\$260.93	\$4,175.00	
52018	FICA				\$1,115.72	\$1,120.00	
	Workman's						1
52020	Comp	\$3,262.20	\$2,076.24	\$2,756.52	\$539.86	\$8,635.00	
	Retirement						1
52040	(PERS)	\$30,447.20	\$9,742.88	\$24,434.48		\$64,625.00	\$138,355.00
	Totals	\$156,026.13	\$96,799.03	\$148,082.63	\$20,631.82	\$421,550.00	\$421,550.00

### Sheet #1 Exempt Administrative (Salaried) Personnel

Position	Base Annual Salary as of (07-01-18)
Employees Election Employer Only PERS	
Justice of the Peace-Max/6 mo.	\$55,200.00
Longevity 20% /6 mo.	\$11,040.00
New Judge/6mo.	\$42,500.00
Total Base Salary	\$108,740.00

Description	Amount	Carry to Summary
Total Base Salary from Above	\$108,740.00	
Longevity Increase		CONTRACTOR OF
Total Gross salary	\$108,740.00	51010
Benefits & Taxes:		
Group Insurance	\$12,000.00	52010
Unemployment (3% X Gross OR Specific ID)		52012
Medicare (1.45% X Gross)	\$1,576.73	52016
Worker's Compensation (3% X Total Gross)	\$3,262.20	52020
Retirement (28.0% X Employer Only above)	\$30,447.20	52040
Total Benefits and Taxes	\$47,286.13	A Charles March
Total Personnel Costs	\$156,026.13	A second second

### Sheet #5 Salaried

Position	Grade/Step	Current Rate	Hours Per Year	Wages
	as of (7-1-18)	as of (7-1-18)	riouis i ei i eu	Rate X Hours
Employees Electing En	nployer/Employee H	PERS		
Court Admin./Denise				\$58,230.00
CPI %				
Subtotal EE/ER				\$58,230.00
Employees Election I	Employer Only PE	CRS		++++
	5			
CPI %				
Subtotal ER Only				\$0.00
			Total	\$58,230.00

Description	Amount	Carry to Summary
Total Base Wages from Above	\$58,230.00	
CPI (assume % X Base Wages)		
PERS Election (Subtotal X 1.153912 - Subtotal)	\$8,962.30	- The state of the
Subtotal Wages For Summary	\$67,192.30	51020
Longevity Bonus		52014
Subtotal Gross Wages	\$67,192.30	
Overtime (attach justification)		51030
Vacation (3% of Gross OR Specific ID)	\$2,015.77	52013
Total Gross Wages	\$69,208.06	
Benefits & Taxes:		
Group Insurance	\$12,000.00	52010
Unemploymnet (4% of Gross OR Specific ID)	\$2,768.32	52012
Medicare (1.45% X Total Gross Wages)	\$1,003.52	52016
FICA (6.2% X Subtotal Part Time Above)		52018
Worker's Compensation (3% X Total Gross)	\$2,076.24	52020
Retirement:		<b>是这些的问题</b> 的问题。
Retirement (28.0% X Subtotal Above)	\$0.00	
(14.5% X Subtotal Above)	\$9,742.88	
Total Retirement	\$9,742.88	52040
Total Benefits and Taxes	\$27,590.96	the state of the second second
Total Personnel Costs	\$96,799.03	and the second second

Sheet #2 Local #3 Bargaining Unit Positions

	Grade/Step	Current Rate		Wages
Position	as of (7-1-18)	as of (7-1-18)	Hours Per Year	Rate X Hours
Employees Electing Em	ployer/Employee I	PERS		
Court Clerk				\$0.00
CPI %				\$0.00
Subtotal EE/ER				\$0.00
Employees Election E	Imployer Only PE	CRS		
Court Clerk I/IICatherine		\$20.18	2080	\$41,974.40
Court Clerk I/II Andrea		\$19.40	2080	\$40,352.00
CPI 6%				\$4,939.58
Subtotal ER Only				\$87,265.98
			Total	\$82,326.40

Description	Amount	Carry to Summary
Total Base Wages from Above	\$82,326.40	
CPI (assume 6% X Base Wages)	\$4,939.58	CARL HALF THE PARTY
PERS Election (Subtotal X 1.153912 - Subtotal)	\$0.00	
Subtotal Wages For Summary	\$87,265.98	51020
Longevity Bonus		52014
Subtotal Gross Wages	\$87,265.98	
Overtime (attach justification)	\$2,000.00	51030
Vacation (3% of Gross OR Specific ID)	\$2,617.98	52013
Total Gross Wages	\$91,883.96	and the second
Benefits & Taxes:		Contraction of the Contraction
Group Insurance	\$24,000.00	52010
Unemploymnet (4% of Gross OR Specific ID)	\$3,675.36	52012
Medicare (1.45% X Total Gross Wages)	\$1,332.32	52016
FICA (6.2% X Subtotal Part Time Above)		52018
Worker's Compensation (3% X Total Gross)	\$2,756.52	52020
Retirement:		
Retirement (28.0% X Subtotal Above)	\$24,434.48	
Retirement (14.5% X Subtotal Above)	\$0.00	
Total Retirement	\$24,434.48	52040
Total Benefits and Taxes	\$56,198.67	
Total Personnel Costs	\$148,082.63	

Sheet #4 Seasonal, Part-Time, and Other Non-Bargaining, Non Exempt Employees

	Grade/Step6(as	Current Rate		Wages
Position	of 7-1-18)	(as of 7-1-18)	Hours Per Year	Rate X Hours
Full Time:				
-				
Part Time:			Sub Total Full Time	
Part Time Position		\$17.32	1039	\$17,995.48
			Subtotal Part Time	
Dearborn Strategy and			Total	\$17,995.48

Description	Amount	Carry to Summary
Total Base Wages from Above	\$17,995.48	
CPI (% X Base Wages)		
Subtotal Wages	\$17,995.48	51020
Overtime (attach justification)		51030
Total Gross Wages	\$17,995.48	
Benefits & Taxes:		C. A. S. Martines
Group Insurance		52010
Unemploymnet (4% of Gross OR Specific ID)	\$719.82	52012
Medicare (1.45% X Total Gross Wages)	\$260.93	52016
FICA (6.2% X Subtotal Part Time Above)	\$1,115.72	52018
Worker's Compensation (3% X Total Gross)	\$539.86	52020
Total Benefits and Taxes	\$2,636.34	1. 人口的 网络 化合金 化合金
Total Personnel Costs	\$20,631.82	

### ARGENTA JUSTICE COURT REVENUE PROJECTIONS

Account #	Account Name	Amount
08532004	Administrative Assessments Fees	\$ 10,000.00
28534202	<b>Court Facility Fees</b>	\$ 15,000.00
00135030	Justice Court Fines	\$ 190,000.00
00132350	Justice Court Fees	\$ 8,000.00

### LINE ITEMS WITH EXPLANATIONS

### DEPARTMENT NAME: ARGENTA JUSTICE COURT

### PREPARED BY: MAX W. BUNCH

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT			
51010	SALARIES ADMIN.	\$132,479			
There would be a 3% incre	ease with other elected officia	als			
51020	SALARIES & WAGES	\$ 174,570			
There would be an increase Salaried and adding a part	e in this line making one em time employee.	ployee			
51030	OVERIME	\$2,000			
52010	GROUP INSURANCE	\$ TBD			
This information I need from Finance.					
52012	UNEMPLOYMENT	\$ TBD			
This reflects the court staff	: (Info from Finance Depart	ment)			
52013	VACATION	\$ TBD			
This reflects court staff. (In	fo from Finance Departmer	nt)			
52014	BONUSES	\$ TBD			
52016	MEDICARE	\$ TBD			
This would reflect for all court employees. (Info from Finance Department)					
52018 (Info from Finance Depart	FICA ment)	<b>\$TBD</b>			
52020	PACT	\$ TBD			
This would reflect all court employees and <u>NEED to include community service</u> workers.					

(Info from Finance Department)

RETIREMENT P.E.R.S. \$ TBD

This reflects all full time court employees. (Info from Finance Department)

53095 DUI-DEF EVALUATIONS \$1,000

53220 COURT APPOINTED COUNSEL \$15,000

The Nevada Supreme Court has issued ADKT 411. We have a duty to provide for indigent defendants.

53235	<b>COURT REPORTER</b>	\$3,000
		ψυ,ουυ

This has no increase.

52040

53260 DUES & SUBSCRIPTION \$22,600

We have a yearly subscription to AOC for software and help desk \$8,500, JAVS \$10,000, NRS updates \$1,000.

53360	GAS/OIL	\$3,000

This has a small increase.

53420	INOUEST	\$1,000
	II QUIDI	ΨΙουυ

It is impossible to determine how many inquests will be required in a fiscal year.

53460	INTERPRETERS	\$2,000

The court is required to have certified interpreters.

53676 *POSTAGE* \$1,500

53680PRINTING\$2,000There will be a new Judge that needs cards, letterhead, etc.

53920	SERVICE AND SUPPLY	\$11,500	

53922 DRUG COURT SERVICES \$25,000

### PHONE/FAX

### \$3,000

53940

53930

### TRAINING & TRAVEL \$12,000

I or the New Judge am planning to attend two or three judicial seminars that may not be funded fully by the administrative office of the courts (AOC). This will help in deferring the cost of seminar fees, travel, housing, meals and materials. The other money provides for training for the employees and travel.

This line is also used for the possible training of the Judge pro-tem at the Judicial College in Reno, NV consisting of 80 hours if needed.

This line is used for more than just travel; it is used for per-diem when any other Judge or Senior Judge may sit in, which may include meals or travel. There are several reasons a judge may sit in: illness, disqualification, called as a witness, or attending a seminar or required training or meeting.

53988 WITNESS FEES & TRAVEL \$3,000

This line has no increase.

54010

NEW FIXED ASSETS \$0

Office of JUSTICE OF THE PEACE AUSTIN TOWNSHIP P.O. Box 100 AUSTIN, NEVADA 89310 (775) 964-2380

February 1, 2018

Fiscal Year July 1, 2017 – June 30, 2018

Lander County Budget Request

**Austin Township Justice Court** 

5

### Office of JUSTICE OF THE PEACE AUSTIN TOWNSHIP P.O. Box 100

AUSTIN, NEVADA 89310 (775) 964-2380

February 1, 2018

Finance Director Lander County 50 State Route 305 Battle Mountain NV 89820

Dear Mr. Westengard and Commissioners Stienmetz, Waits, Mills, Clark and Bakker:

In reviewing our budget items, there are no significant non-salary issues that I'd like to bring before you for decision for the next fiscal year. As to salaries, we renew our requests for last year. The staff deserve equal treatment with the Argenta Court and still have not gotten that. My position as to my own salary and the reasons therefor has not changed. The budget request is largely the same as for last year with few, if any, increases. Without any notable changes in cost we hope to maintain our expanded hours and present level of staffing to better serve the people of Southern Lander County.

As to your proposed five year plan, I won't be here next year; but, to the extent my opinion matters, I would simply refer you to my previous five year plan in 2016. For your convenience, a copy of my 2016 letter is attached.

Finally, we look forward to a good year here at Austin Justice Court and would like to take this opportunity to say "Thank You" to each and every one of you and your staff for all of your help in the past year.

Sincerely,

n.E. Schalle

William E. Schaeffer Justice of the Peace Austin Township

### AUSTIN JUSTICE COURT GROSS REVENUE PROJECTION

Attached or following is a chart of the revenue for the Austin Justice Court from 2006 through 2017. In calendar year 2015, we had a Gross Revenue of \$80,842.00. The State of Nevada gets approximately one third of our Gross Revenue and the remaining two thirds stays here in Lander County, so I would therefore estimate Net Revenue to Lander County for fiscal year 2017-2018 to be approximately \$76,000.00. Even with possible economic problems, etc., low side estimate would be at least \$30,000.00. The differences in case load since 2006 are probably mostly due to Highway Patrol enforcement. For a while, they were writing their tickets into neighboring jurisdictions, but they seem to have acceded to our requests and stopped that. Consequently we expect reasonable revenues going forward.

charffer

William E. Schaeffer Justice of the Peace Austin Township

February 1, 2018

$\bigcirc$	CASELOAD STATISTICS FOR AUSTIN JUSTICE COURT
	CASELOAL

· ·

(		GROSS INCOME	11,655.00	8,615.00	10,178.00	12,059.00	10,959.00	12,575.00	13,146.00	18,020.00	11,515.00	9,827.00	9,075.00	7,806.00	135,430.00		<b>GROSS INCOME</b>	4,139.00	3,656.00	6,443.00	4,503.00	5,347.00	4,988.00	8,326.00	4,231.00	7,469.00	8,523.00	5,461.00	3,962.00	67,048.00	
		2009 CHARGES GROS	116 \$	109 \$	114 \$		116 \$		151 \$	88 \$	84 \$	129 \$	48 Ş	32 \$	1276 \$ 1	2013		35 \$					79 \$	_	65 \$	_	_	41 \$	42 \$	708 \$	
		GROSS INCOME	13,570.00	12,585.00	16,275.00	12,011.00	13,665.00	12,457.00	10,611.00	9,912.00	16,589.00	10,596.00	9,560.00	9,153.00	146,984.00		<b>GROSS INCOME</b>	8,296.00	9,053.00	5,934.00	9,538.00	9,611.00	6,106.00	6,761.00	6,479.00	6,573.00	9,196.00	5,671.00	5,511.00	88,729.00	
	USTICE COURT	2008 CHARGES GR	119 \$	127 \$	168 \$	176 Ş	84 \$	128 Ş	128 \$	191 \$	208 \$	123 \$	129 \$	120 \$	1701 \$	2012		10		77 \$	42 \$	\$ 16	\$ 22	37 \$	45 \$	39 \$	40 \$	45 \$	29 \$	683 \$	
$\bigcirc$	CASELOAD STATISTICS FOR AUSTIN JUSTICE COURT	GROSS INCOME	11,835.00	9,633.00	14,417.00	20,916.00	19,010.00	19,387.00	24,927.00	21,659.00	21,036.00	19,241.00	13,489.00	13,660.00	209,210.00		GROSS INCOME	7,908.00	9,523.00	7,743.00	7,267.00	7,615.00	10,489.00	7,438.00	11,526.00	10,645.00	9,146.00	10,209.00	6,280.00	105,789.00	
	CASELOAD STATIS	2007 CHARGES GR	130	209 \$	137 \$	278 \$	232 \$	C	353 \$	267 \$	147 \$	\$ 190 \$	190 \$	149 \$	2518 \$	2011		0	66 \$	72 \$	17 \$	_	83 \$	101 \$	101 \$	50 \$	88 \$		68 \$	875 \$	
		GROSS INCOME	8,167.00	7,829.00	12,062.00	10,025.00	9,463.00	6,570.00	8,635.00	10,378.00	10,310.00	13,237.00	10,830.00	8,825.00	\$116,331.00		GROSS INCOME	11,783.00	9,727.00	7,021.00	6,475.00	6,167.00	8,392.00	8,292.00	9,110.00	9,210.00	8,605.00	8,887.00	6,802.00	\$100,471.00	
		2006 CHARGES GR	Im	164 \$	100 \$	119 \$	131 \$	73 \$	97 \$	156 \$	139 \$	208 \$	188 \$	\$ <u>76</u>	1560	0106		6	72 \$				_	_	-	-				839	
(		HINOM	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL		NUNTH	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	ALIGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL	

	2014			2015		2016		2017
MONTH	CHARGES G	<b>GROSS INCOME</b>	CHARGES	<b>GROSS INCOME</b>	CHARGES GR	<b>GROSS INCOME</b>	CHARGES G	<b>GROSS INCOME</b>
JANUARY	52	\$ 4,456.00	27	\$ 4,808.00	29 \$	4,578.00	75	\$ 10,752.00
FEBRUARY	73 5	\$ 7,067.00	62	\$ 4,206.00	22 \$	4,794.00	68	\$ 7,495.00
MARCH	88	\$ 8,837.00	40	\$ 5,338.00	36 \$	4,294.00	60	\$ 6,565.00
APRIL	5 26	\$ 12,194.00	40	\$ 3,062.00	12 \$	4,415.00	986	\$ 7,825.00
MAY	5 62	\$ 7,374.00	49	\$ 6,531.00	20 \$	2,412.00	123	\$ 12,507.00
JUNE	76 \$	\$ 8,489.00	60	\$ 4,669.00	18 \$	2,515.00	80	\$ 13,305.00
וחרא	80 \$	\$ 8,326.00	74	\$ 6,058.00	2 \$	3,925.00	5 62	\$ 9,452.00
AUGUST	43 \$	\$ 4,788.00	85	\$ 10,705.00	46 \$	5,425.00	80	\$ 10,705.00
SEPTEMBER	50 \$	\$ 5,889.00	98	\$ 11,947.00	41 \$	3,918.00	82	\$ 10,086.00
OCTOBER	35 \$	\$ 4,757.00	75	\$ 9,910.00	\$ 06	4,840.00	68 5	\$ 9,713.00
NOVEMBER	61 \$	6,563.00	62	\$ 4,873.00	164 \$	9,774.00	108 \$	\$ 10,502.00
DECEMBER	¢ 09	5,045.00	59	\$ 8,735.00	87 \$	9,167.00	42 \$	\$ 10,069.00
TOTAL	794	\$83,785.00	731	\$ 80,842.00	567 \$	60,057.00	6963	\$ 118,976.00

Austin J	ustice Court			U C	001-024	
		Sheet 1	Sheet 2	Sheet 4		
Acct#	Account	Exempt	Local #3	Non-Barg	Total	
	Salaries					
51010	Admin	\$63,795.40			\$63,800.00	
	Salaries &					
51020	Wages			\$26,143.83	\$26,145.00	
51030	Overtime					\$89,945.00
	Group					
52010	Insurance	\$12,000.00			\$12,000.00	
	Clothing					
52011	Allowance					
52012	Unemployment			\$1,045.75	\$1,050.00	
	Vacation					
52013	Accrual					
	Longevity					
52014	Bonus					
52016	Medicare	\$925.03		\$379.09	\$1,305.00	
52018	FICA			\$1,620.92	\$1,625.00	
	Workman's					
52020	Comp Retirement	\$2,551.82	ļ	\$1,307.19	\$3,860.00	
52040	(PERS)	\$17,862.71			\$17,865.00	\$37,705.00
	Totals	\$97,134.96		\$30,496.78	\$127,650.00	\$127,650.00

### Summary

	Sheet #1
Exempt	Administrative (Salaried) Personnel

Position	Base Annual Salary (as of 07-01-18)
	The latest strain and strain a
Employees Election Employer Only PERS	
Austin Justice of the Peace/6 mo.	\$19,907.00
New Judge	\$19,907.00
Longevity 20% /6 mo.	\$3,981.40
Dist. Court & Drug Court	\$20,000.00
Total Base Salary	\$63,795.40

Description	Amount	Carry to Summary
Total Base Salary from Above	\$63,795.40	Harry College
Longevity Increase		Harry Mark
Total Gross salary	\$63,795.40	51010
Benefits & Taxes:		
Group Insurance	\$12,000.00	52010
Unemployment (4% X Gross OR Specific ID)		52012
Medicare (1.45% X Gross)	\$925.03	52016
FICA 6.2%		52020
Worker's Compensation (4% X Total Gross)	\$2,551.82	52020
Total Retirement (28.0%)	\$17,862.71	52040
Total Benefits & Taxes	\$33,339.56	
Total Personnel Costs	\$97,134.96	

Sheet	t #4

### Seasonal, Part-Time, and Other Non-Bargaining, Non Exempt Employees

	Grade/Step	Current Rate		Wages
Position	as of (7-1-18)	as of (7-1-18)	Hours Per Year	Rate X Hours
Evill Times				
Full Time:				
			Sub Total Full Time	
Part Time:				
JusticeCourt Clerk/Donna		\$17.27	1039	\$17,943.53
Civil Court Clerk/Kim		\$14.08	546	\$7,687.68
CPI 2%				\$512.62
			Subtotal Part Time	\$26,143.83
	「「「「「「「「」」」		Total	\$25,631.21

Description	Amount	Carry to Summary
Total Base Wages from Above	\$25,631.21	
CPI (2% X Base Wages)	\$512.62	A summittee and a second
Subtotal Wages	\$26,143.83	51020
Overtime (attach justification)		51030
Total Gross Wages	\$26,143.83	A STATE OF A
Benefits & Taxes:		
Unemploymnet (4% of Gross OR Specific ID)	\$1,045.75	52012
Medicare (1.45% X Total Gross Wages)	\$379.09	52016
FICA (6.2% X Subtotal Part Time Above)	\$1,620.92	52018
Worker's Compensation (5% X Total Gross)	\$1,307.19	52020
Total Benefits & Taxes	\$4,352.95	
Total Personnel Costs	\$30,496.78	

### AUSTIN JUSTICE COURT PUBLIC BUDGET ACCOUNTING FUND 001 DEPARTMENT 024

FUND	NAME	FY 15-16	FY 16-17	FY 17-18
53220	Court Appointed Council	\$1,500.00	\$1,500.00	\$1,500.00
53235	Court Reporter	\$500.00	\$500.00	\$500.00
53260	Dues/Subscriptions	\$500.00	\$325.00	\$500.00
53420	Inquests	\$500.00	\$500.00	\$500.00
53460	Interpreters	\$500.00	\$500.00	\$500.00
53676	Postage	\$800.00	\$800.00	\$800.00
53920	Service and Supplies	\$15,000.00	\$6,000.00	\$6,000.00
53930	Telephone/Fax	\$2,825.00	\$3,000.00	\$3,000.00
53940	Travel and Training	\$1,500.00	\$1,500.00	\$1,500.00
53988	Witness Fees & Travel	\$500.00	\$500.00	\$500.00
54010	New Fixed Assets	\$0.00	\$0.00	\$0.00

Does not include salaries or other personnel expenses which will be filled in by the Finance and Personnel departments.

 Report No: PB2030
 LANDER COUNTY
 Page 1

 Run Date : 02/06/18
 PUBLIC BUDGET ACCOUNTING
 ELAPSED TIM

 STATEMENT OF BUDGETED REVENUES & EXPENDITURES COMPARED TO ACTUAL

**F** 0

001 GENERAL FUND P""IOD ENDING 12/31/17

FTNAL. \*\*\*\*\*\* ACTUAL \*\*\*\*\*\* OVER -AMENDED CURRENT YEAR UNDER BUDGET PERIOD TO DATE BUDGET 00 EXPENDITURES 024 JUSTICE-AUSTIN 51010 SALARIES - ADMIN. 38,660.00 3,221.14 19,326.84 19,333.16 49 51020 SALARIES & WAGES 25,635.00 2,248.18 13,448.70 12,186.30 52 52010 GROUP INSURANCE 9,800.00 572.37 3,534.73 6,265.27 36 52012 UNEMPLOYMENT 1,030.00 .00 .00 1,030.00 0 52013 VACATION ACCRUAL .00 .00 .00 .00 0 52016 MEDICARE INSURANCE 935.00 79.30 475.20 459.80 50 52018 FICA 1,590.00 139.38 833.78 756.22 52 52020 PACT 2,830.00 13.09-441.58 2,388.42 15 52040 RETIREMENT-PERS 10,825.00 901.92 5,411.52 5,413.48 49 53220 COURT APPOINTED COUN 1,500.00 .00 .00 1,500.00 0 53235 COURT REPORTER/JP 500.00 .00 .00 500.00 0 53260 DUES AND SUBSCRIPTIO 1,000.00 175.00 275.00 725.00 27 53420 INQUESTS .00 500.00 .00 500.00 0 53460 INTERPRETERS 500.00 .00 .00 500.00 0 53676 POSTAGE 800.00 .00 .00 800.00 0 53920 SERVICE AND SUPPLIES 6,000.00 297.43 3,464.33 2,535.67 57 53930 TELEPHONE/FAX 3,000.00 53.30 282.02 2,717.98 9 53940 TRAVEL AND TRAINING 1,500.00 101.65 .00 1,398.35 6 53988 WITNESS FEES & TRAVE 500.00 .00 .00 500.00 0 10 NEW FIXED ASSETS .00 .00 .00 .00 0 TOTAL JUSTICE-AUSTIN 107,105.00 7,674.93 47,595.35 59,509.65 44 TOTAL EXPENDITURES 107,105.00 7,674.93 47,595.35 59,509.65 44 NET REV & EXPENDITURE 107,105.00-7,674.93-47,595.35-59,509.65-44 \_\_\_\_\_\_ ====

50 %

### LINE ITEM OPERATING BUDGET NON PERSONNEL

. and and Department Number001-025Department or Function NamePublic DefPrepared by:N. Ancho		001-025		
		Public Defender		
		N. Ancho		
Account#	Account Name	Amount	Reference to Detail	
53800	Public Defender	131,070		
2000 St.				
(				
1				
	TOTAL	131,070		

### LINE ITEM OPERATING BUDGET NON PERSONNEL

(			
i und and Department Nu		001-035	FY 18-19
Department or Function N	Name	Other General Expense	
Prepared by:		Cindy Benson	
Account#	Account Name	Amount	Reference to Detail
53150	County Physicals	35,000	
53200	Computer Service	250,000	
53251	China Springs Facility		check contract
53450	Insurance/Fire Liability	425,000	
53971	Emergency Management	250,000	
59049	Grant - Austin Chamber	14,322	
59160	Community Support	2,000	
59247	Water Issues		Tri Cnty fighting water rights issues
59248	Humboldt River Authority	16,000	
59249	Central NV Water Authority	16,000	
59915	Grant - B.M. Chamber	35,000	
59950	Misc.	5,500	
No. of the second s			
(			
-			
100.000	TOTAL	1,089,496	

### NON PERSONNEL

nd and Department Nur	mber	001-050	FY 18-19
partment or Function Name		Intergovernmental Expense	
Prepared by:	Prepared by:		
Account#	Account Name	Amount	Reference to Detail
59551	Kingston Water Grant	145,000	Reference to Detail
59710	Contingency	75,000	
59907	Contingency Trans to Crt Fac. Capital	43,767	
59909	Grant Kingston	1,556	
59918	Misc. Trans & Grants	143,246	
59983	Grant to Kingston VE	4,000	
59991	Grant to Kingston VF Grant - Soil Conservation	25,896	
00001		23,090	
÷			
7			
	TOTAL	438,465	