

**Lander County**  
**Board of Commissioners**

*Doug Mills, Chair*

*Sean Bakker, Vice Chair*

*Judith Allan, Member*

*Art Clark III, Member*

*Patsy Waits, Member*

50 State Route 305

Battle Mountain, NV 89820

Phone: (775) 635-2885 Fax: (775) 635-5332



Nevada Department of Taxation  
1550 College Parkway, Suite 115  
Carson City, NV 89706-7937

Lander County herewith submits the (FINAL) budget for the  
fiscal year ending June 30, 2019

This budget contains 11 funds, including Debt Service, requiring property tax revenues totaling \$ 10,964,677

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed                     . If the final computation requires, the tax rate will be lowered.

This budget contains 30 governmental fund types with estimated expenditures of \$ 67,202,914 and  
1 proprietary funds with estimated expenses of \$ 53,122

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

**CERTIFICATION**

I Cynthia Benson  
(Printed Name)  
Fiscal Officer

(Title)

certify that all applicable funds and financial  
operations of this Local Government are  
listed herein

Signed

*Cynthia Benson*

Dated:

5/24/2018

**APPROVED BY THE GOVERNING BOARD**

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**SCHEDULED PUBLIC HEARING:**

Date and Time 5/24/18 9:00 AM

Publication Date 5/15/2018

Place: Lander County Court House, Battle Mountain, NV

**LANDER COUNTY**  
**FY 2018-2019 BUDGET**  
**BUDGET MESSAGE**

Information Used for FY 18-19 Budget Year  
Final Revenue Assessed Valuation 645,936,071.

**General Fund**

The Lander County General Fund will collect \$7,225,034 in ad valorem taxes other than net proceeds and youth services with a tax rate of \$1.2679 per \$100 of assessed value. Lander County did not budget for net proceeds. The ending fund balance is considered sufficient to operate for a 60 day period.

**Road & Bridge**

The Road and Bridge Fund will collect \$1,087,844 in ad valorem taxes with a tax rate of 19.09¢ per \$100 of assessed value. The ending fund balance is considered sufficient.

**Indigent Fund**

The Indigent Fund will receive \$430,187 in ad valorem taxes with a tax rate of 7.55¢ per \$100 of assessed value. The ending fund balance is considered sufficient to operate for a 60 day period.

**Medical Assistance Fund**

The Medical Assistance Fund will receive \$458,682 in ad valorem taxes with a tax rate of 6.55¢ per \$100 of assessed value for medical and 1.5¢ for the State for Auto Accidents. This fund will account for the pass through of the 1¢ state portion. The ending fund balance is considered sufficient.

**Agricultural Extension**

The Agricultural Extension Fund will collect \$85,466 in ad valorem taxes with a tax rate of 1.50¢ per \$100 of assessed value. The Resolution establishing the Tax Rate was voted by the Board of Commissioners in April. The ending fund balance is considered sufficient.

**Aged Services**

The Aged Services Fund will collect \$484,336 in ad valorem taxes with a tax rate of 8.50¢ per \$100 of assessed value. The ending fund balance is considered sufficient.

**Lander County Landfill**

The Lander County Landfill Fund will collect \$284,907 in ad valorem taxes with a tax rate of 5.00¢ per \$100 of assessed value. The ending fund balance is considered sufficient.

**Lander County Airport**

The Lander County Airports will collect \$227,919 in ad valorem taxes with a tax rate of 4.00¢ per \$100 of assessed value. The ending fund balance is considered sufficient.

**Capital Acquisition Fund**

The Capital Acquisition Fund will collect \$170,944 in ad valorem with a tax rate of 3¢ per \$100 of assessed value. This amount will be distributed in the following manner: Battle Mountain Capital Acquisition Fund \$8,353, Austin Capital Acquisition Fund \$1,419, Kingston Capital Acquisition Fund \$614, and Lander County Capital Acquisition Fund \$160,558.

**Culture and Recreation**

The Culture and Recreation Fund will collect \$509,975 in ad valorem with a tax rate of 8.95¢ per \$100 of assessed value. The ending fund balance is considered sufficient.

**CCP Fund**

The CCP Fund was subsidized with \$9,149,065 in Net Proceeds of Mines Tax last year.

**Retiree Insurance Fund**

The Retiree Fund is to track the expenses of the Retiree Insurance. However, the auditors combine the beginning fund balance, expenses and ending fund balance with the general fund.

**Property Tax Reduction**

All Property Tax Revenue was reduced 5% from the total reported in the March 25<sup>th</sup>, 2018 Pro Forma. This number was \$11,541,764 reduced to \$10,964,677.

**Intergovernmental Transfer**

Lander County approved a Grant in the amount of \$42,000 to The Town of Kingston' Volunteer Fire Dept. Because Kingston is not a part of our budget, the transfer report shows that it is an external transfer, therefore the report doesn't balance.

LANDER COUNTY  
18/19 INDEX

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BUDGET SUMMARY FOR LANDER COUNTY  
SCHEDULE S1

GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS

TOTAL

ACTUAL PRIOR EST. CURRENT BUDGET PROPRIETARY FUND BUDGET (MEMO ONLY) COLS. 3 + 4  
YEAR 6/30/17 YEAR 6/30/18 YEAR 6/30/19 YEAR 6/30/19

(1) (2) (3) (4) (5)

REVENUES:

PROPERTY TAXES 25,773,307 12,415,527 10,964,677 10,964,677  
OTHER TAXES 963,877 85,550 1,000 1,000  
LICENSES AND PERMITS 182,193 166,835 130,300 130,300  
INTERGOVERNMENTAL 7,426,675 7,646,795 10,740,120 10,740,120  
CHARGES FOR SERVICES 1,886,147 886,185 643,110 656,610  
FINES AND FORFEITS 218,000 205,700 204,200 204,200  
MISCELLANEOUS 848,994 1,171,897 1,715,294 1,715,294  
BEGINNING FUND BALANCE

TOTAL REVENUES 37,299,193 22,578,489 24,398,701 13,500 24,412,201  
EXPENDITURES/EXPENSES:

5000  
GENERAL GOVERNMENT 23,026,299 20,652,360 40,493,028 53,122 40,546,150  
PUBLIC SAFETY 4,813,371 6,392,645 6,740,621 6,740,621  
JUDICIAL 1,870,062 2,870,094 3,179,084 3,179,084  
HEALTH AND SANITATION 646,591 676,015 1,431,240 1,431,240  
WELFARE 922,260 2,757,060 3,126,503 3,126,503  
CULTURE AND RECREATION 1,014,923 2,072,054 2,816,418 2,816,418  
COMMUNITY SUPPORT 135,826 114,162 139,418 139,418  
PUBLIC WORKS 2,679,980 5,319,575 9,096,840 9,096,840  
INTERGOVERNMENTAL EXP. 56,295 184,525 179,762 179,762  
INTEREST EXPENSE  
CONTINGENCIES 75,000 75,000 75,000

TOTAL EXPENDITURES/EXPENSES 35,165,607 41,113,490 67,277,914 53,122 67,331,036  
EXCESS OF REVENUES OVER (UNDER)

OTHER FINANCING SOURCES (USES)

OTHER - B REPORT 195,187 113,035 129,534  
OPERATING TRANSFERS (IN) 241,017- 113,035- 171,534-  
OPERATING TRANSFERS (OUT)

TOTAL OTHER FINANCING SOURCES 45,830- 42,000-  
EXCESS OF REVENUES @ OTHER SOURCES 2,087,756 18,535,001- 42,921,213- 39,622-  
OVER (UNDER) EXPENDITURES AND OTHER

BUDGET SUMMARY FOR  
 SCHEDULE S1 (CON'T)

LANDER COUNTY  
 GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS

	ACTUAL PRIOR YEAR 6/30/17	EST. CURRENT BUDGET YEAR 6/30/18	BUDGET YEAR 6/30/19	PROPRIETARY FUND BUDGET YEAR 6/30/19	TOTAL (MEMO ONLY) COLS. 3 + 4
	(1)	(2)	(3)	(4)	(5)

FUND BALANCE JULY 1, BEGINNING OF YEAR 137,408,498 139,496,254 120,961,253

PRIOR PERIOD ADJUSTMENTS  
 RESIDUAL EQUITY TRANS IN  
 RESIDUAL EQUITY TRANS OUT

FUND BALANCE JUNE 30, END OF YEAR: 139,496,254 120,961,253 78,040,040

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	: ACTUAL	: ESTIMATED	:
	: PRIOR YEAR	: CURRENT YEAR	: BUDGET YEAR
	: ENDING 6/30/17	: ENDING 6/30/18	: ENDING 6/30/19
General Government	37.00	32.00	33.50
JUDICIAL	12.00	10.00	12.00
Public Safety	35.00	37.00	34.00
Public Works	20.00	18.00	19.00
Sanitation	5.50	4.00	5.00
Health	2.00	2.00	2.00
Welfare	6.00	6.00	6.00
Culture and Recreation	3.00	3.00	16.00
Community Support	1.00	1.00	1.00
 TOTAL GENERAL GOVERNMENT	 121.50	 113.00	 128.50
Utilities	.00	.00	.00
Hospitals	.00	.00	.00
Transit System	.00	.00	.00
Airports	.00	.00	.00
Other	.00	.00	.00
 TOTAL	 121.50	 113.00	 128.50

=====

Employee's Retirement Contribution is paid by: Employee( ) Local Government(X)  
(For other than Police and Fire Protection Employees)

Population (As of July 1)                      6,247                      6,257                      6,200

=====

Source of Population Estimate\*                      STATE DEMOGRAPHER

=====

Assessed Valuation:

Secured & Unsecured Only	585,327,485	656,532,782	645,936,071
Net proceeds of Mines	483,646,376	809,044,589	1,235,111,478
TOTAL ASSESSED VALUE	1,068,973,861	1,465,577,371	1,881,047,549

TAX RATE

GENERAL Fund	1.2708	1.2650	1.2650
Special Revenue Funds	.5402	.5459	.5459
Capital Projects Funds	.0300	.0300	.0300
Debt Service Funds	.0000	.0000	.0000
ENTERprise Funds	.0000	.0000	.0000
Other (STATE)	.0805	.0805	.0805
YOUTH SERVICES	.0028	.0029	.0029
 TOTAL TAX RATE	 1.9243	 1.9243	 1.9243

\*Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 8) or the best information available.

LANDER COUNTY

(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

Page 3  
Schedule S-2

## AD VALOREM TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2018-2019

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Allowed Tax Rate	Assessed Valuation	Allowed Ad Valorem Revenue (1)X(2)/100	Tax Rate Levied	Total Ad Valorem Rev With No Cap (From Line A) (2)X(4)/100	Ad Valorem Tax Abatement (5) - (7)	Ad Valorem Revenue With Cap	Net Proceeds Of Minerals Revenue (From Line B) (2)X(4)/100	Budgeted Ad Valorem With Cap Plus NPM Rev (7) + (8)
OPERATING RATE:									
A. PROPERTY TAX SUBJECT TO REVENUE LIMITATIONS	36.9081	645,936,071	238,402,731	1.8138	11,715,988	1,380,420	10,335,568	0	10,335,568
B. PROPERTY TAX OUTSIDE REVENUE LIMITATIONS: Net Proceeds of Mines	36.9081	1,235,111,478	455,856,179		0	0	0	0	0
VOTER APPROVED:									
C. Voter Approved Overrides	0	0	0		0	0	0	0	0
LEGISLATIVE OVERRIDES:									
D. ACCIDENT INDIGENT	.0150	1,881,047,549	282,157	.0150	96,890	11,591	85,299	0	85,299
E. Medical Indigent	.1000	1,881,047,549	1,881,048	.0655	423,088	49,861	373,227	0	373,227
F. Capital Acquisition	.0500	1,881,047,549	940,524	.0300	193,781	23,198	170,583	0	170,583
G. Youth Services Levy	.0010	1,881,047,549	17,910		0	0	0	0	0
H. Legislative Overrides	0	0	0		0	0	0	0	0
I. SCCRT Loss	.1995	1,881,047,549	3,753,588		0	0	0	0	0
J. Other:	0	0	0		0	0	0	0	0
K. Other:	0	0	0		0	0	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	.3655		6,875,227	.1105	713,759	84,650	629,109	0	629,109
M. SUBTOTAL A,C,L	37.2736		245,277,958	1.9243	12,429,747	1,465,070	10,964,677	0	10,964,677
N. Debt	0	0	0		0	0	0	0	0
O. TOTAL M AND N	37.2736		245,277,958	1.9243	12,429,747	1,465,070	10,964,677	0	10,964,677

LANDER COUNTY

(Local Government)

SCHEDULE S-3 - AD VALOREM TAX RATE  
AND REVENUE RECONCILIATIONPage 4  
Schedule S-3

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please

attach an explanation.

FORM 4404LGF

Last Revised 12/06/2017

## ESTIMATED REVENUES AND OTHER RESOURCES

## SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2019

Budget Summary for LANDER COUNTY  
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAXES REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
GENERAL FUND	39,629,080	3,527,851	7,225,034	1.2679	1,017,797	0	43,767	51,443,529
ROAD AND BRIDGE FUND	5,692,188	0	1,087,744	.1909	966,008	0	22,000	7,767,940
INDIGENT FUND	1,556,087	0	430,187	.0755	0	0	0	1,986,274
STATE MEDICAL INDIGENCY	6,155,171	0	458,526	.0805	0	0	0	6,613,697
AG EXTENSION FUND	265,288	0	85,466	.0150	0	0	0	350,754
AGED SERVICES FUND	2,461,870	0	484,336	.0850	97,670	0	0	3,043,876
LANDER COUNTY LANDFILL	7,088,253	0	284,907	.0500	138,106	0	0	7,511,266
LANDER CO. AIRPORT	1,835,677	0	227,919	.0400	29,500	0	0	2,093,096
LC ECONOMIC DEVELOPMENT	26,355	0	0	.0000	0	0	20,000	46,355
DOE NUCLEAR REPOSITORY	0	0	0	.0000	0	0	0	0
REGIONAL STS & HWYS FUND	3,146,460	0	0	.0000	348,660	0	0	3,495,120
BUILDINGS & EQUIPMENT	6,783,283	0	0	.0000	0	0	0	6,783,283
CAPITAL ACQUISITION FUND	3,755,325	0	170,583	.0300	0	0	0	3,925,908
CULTURE & RECREATION	5,775,729	0	509,975	.0895	1,088,275	0	0	7,373,979
CCP	28,739,371	0	0	.0000	762,490	0	0	29,501,861
EMERGENCY MAINTENANCE	2,337,222	0	0	.0000	5,568	0	0	2,342,790
RESERVE FUND	720,543	0	0	.0000	105,861	0	0	826,404

## ESTIMATED REVENUES AND OTHER RESOURCES

## SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2019

Budget Summary for LANDER COUNTY  
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAXES REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER FINANCING SOURCES		TOTAL
						OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	
TITLE III SRS/CRA	6,493	0	0	.0000	0	0	0	6,493
RETIREE INS. LIABILITY	940,292	0	0	.0000	0	0	0	940,292
ADMIN ASSESSMENT FEES	31,076	0	0	.0000	15,000	0	0	46,076
GENETIC MARKER TESTING	0	0	0	.0000	14,200	0	0	14,200
FORENSIC SERVICES	5,183	0	0	.0000	1,800	0	0	6,983
DRUG COURT/DISTRICT CRT	62,672	0	0	.0000	8,500	0	0	71,172
COURT FACILITIES FEES	125,211	0	0	.0000	22,000	0	0	147,211
JUVENILE ADMIN ASSESS	8,795	0	0	.0000	7,500	0	0	16,295
MINE MAP FEES	43,507	0	0	.0000	18,000	0	0	61,507
TECHNOLOGY FUND	924,672	0	0	.0000	333,456	0	0	1,258,128
AIRPORT CAPITAL IMPROVE.	2,684,736	0	0	.0000	4,919,106	0	0	7,603,842
COURT FACILITIES CAPITAL	160,714	0	0	.0000	6,676	0	43,767	211,157
DEBT SERVICE	0	0	0	.0000	0	0	0	0
Subtot Govmt Fund Types, Expendable Trust Funds	120,961,253	3,527,851	10,964,677	1.9243	9,906,173	0	129,534	145,489,488
PROPRIETARY FUNDS								
SUBTOTL PROPRIETARY	XXXXXXXX	0	0	.0000	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
TOTAL ALL FUNDS	120,961,253	3,527,851	10,964,677	1.9243	9,906,173	0	129,534	145,489,488



SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2019

Budget Summary for LANDER COUNTY  
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS				CONTINGENCIES AND USES							
FUND NAME	*	SALARY AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES, AND OTHER CHARGES** (3)	CAPITAL OUTLAY*** (4)	OTHER THAN OPERATING TRANSFERS (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)		
GENERAL FUND	X	5,747,534	4,235,216	6,216,749	116,800	75,000	105,767	34,946,463	51,443,529		
ROAD AND BRIDGE FU	R	1,002,725	679,300	808,035	0	0	0	5,277,880	7,767,940		
INDIGENT FUND	R	197,425	112,250	717,700	0	0	0	958,899	1,986,274		
STATE MEDICAL INDI	R	27,540	24,995	1,362,503	0	0	0	5,198,659	6,613,697		
AG EXTENSION FUND	R	38,290	22,906	40,222	0	0	0	249,336	350,754		
AGED SERVICES FUND	R	292,010	223,585	121,495	47,000	0	0	2,359,786	3,043,876		
LANDER COUNTY LAND	R	159,765	127,375	266,100	475,000	0	0	6,483,026	7,511,266		
LANDER CO. AIRPORT	R	0	0	201,275	30	0	22,000	1,869,791	2,093,096		
LC ECONOMIC DEVELO	R	0	0	38,000	0	0	0	8,355	46,355		
DOE NUCLEAR REPOSI	R	0	0	0	0	0	0	0	0		
REGIONAL STS & HWY	R	0	0	50,000	0	0	0	3,445,120	3,495,120		
BUILDINGS & EQUIPM	C	0	0	339,574	6,436,780	0	0	6,929	6,783,283		
CAPITAL ACQUISITIO	C	0	0	70,386	60,000	0	0	3,795,522	3,925,908		
CULTURE & RECREATI	R	781,295	414,705	1,168,097	480,321	0	0	4,529,561	7,373,979		
CCP	C	0	0	300,000	29,187,711	0	0	14,150	29,501,861		
EMERGENCY MAINTENA	R	0	0	425,000	375,000	0	0	1,542,790	2,342,790		
RESERVE FUND	R	0	0	0	485,000	0	0	341,404	826,404		
LITTLE III SRS/CRA	R	0	0	0	0	0	0	6,493	6,493		

\*FUND TYPES: R - Special Revenue  
C - Capital Projects  
D - Debt Service  
T - Expendable Trust

\*\*Include Debt Service Requirements in this Column  
\*\*\*Capital Outlay must agree with CIP  
FORM 4404LGF

Last Revised 12/06/2017

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2019

Budget Summary for LANDER COUNTY  
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS			CONTINGENCIES					
FUND NAME	SALARY AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES, AND OTHER CHARGES** (3)	CAPITAL OUTLAY*** (4)	AND USES OTHER THAN OPERATING TRANSFERS (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
RETIREE INS. LIAB	0	0	500,000	0	0	0	440,292	940,292
ADMIN ASSESSMENT F	0	0	22,000	0	0	16,431	7,645	46,076
GENETIC MARKER TES	0	0	14,200	0	0	0	0	14,200
FORENSIC SERVICES R	0	0	3,000	0	0	0	3,983	6,983
DRUG COURT/DISTRIC S	0	0	58,981	0	0	0	12,191	71,172
COURT FACILITIES F S	0	0	0	0	0	27,336	119,875	147,211
JUVENILE ADMIN ASS R	0	0	7,500	0	0	0	8,795	16,295
MINE MAP FEES S	0	0	30,000	0	0	0	31,507	61,507
TECHNOLOGY FUND R	0	0	890,000	365,000	0	0	3,128	1,258,128
AIRPORT CAPITAL IM C	0	0	0	1,436,539	0	0	6,167,303	7,603,842
COURT FACILITIES C C	0	0	0	0	0	0	211,157	211,157

TOTAL GOV FUND TYPES & EXPNDL TRUST FUNDS	8,246,584	5,840,332	13,650,817	39,465,181	75,000	171,534	78,040,040	145,489,488
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\*FUND TYPES: R - Special Revenue  
C - Capital Projects  
D - Debt Service  
T - Expendable Trust

\*\*Include Debt Service Requirements in this Column  
\*\*\*Capital Outlay must agree with CIP  
FORM 4404LGF

Last Revised 12/06/2017

SCHEDULE A-2 PROPRIETARY AND NONEXPENDABLE TRUST FUNDS

Budget for Fiscal Year Ending June 30, 2019

Budget Summary for LANDER COUNTY  
(Local Government)

FUND NAME	*	OPERATING	OPERATING	NONOPERATING	NONOPERATING	OPERATING TRANSFERS		NET INCOME
		REVENUES (1)	EXPENSES ** (2)	REVENUES (3)	EXPENSES (4)	IN (5)	OUT (6)	
MT LEWIS COMM. SITE FUND	E	13,500	53,122	0	0	0	0	39,622-

TOTAL		13,500	53,122	0	0	0	0	39,622-
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\*FUND TYPES: E - Enterprise  
I - Internal Service  
N - Nonexpendable Trust

\*\* Include Depreciation

FORM 4404LGF

Last Revised 12/06/2017

	(1) ACTUAL PRIOR YEAR END 6/30/17	(2) ESTIMATED CURRENT YEAR END 6/30/18	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 6/30/19 FINAL APPROVED
REVENUES				
PROPERTY TAXES				
AD VALOREM	6,850,686	8,104,371	7,225,034	7,225,034
PENALTIES AND INTEREST	20,534	45,000		
NET PROCEEDS	863,300			
FRANCHISE TAXES	79,410	40,050		
SUBTOTAL	7,813,930	8,189,421	7,225,034	7,225,034
LICENSES AND PERMITS				
LIQUOR LICENSES	6,200	6,000		
COUNTY GAMING LICENSES	14,930	14,005		
BUILDING PERMITS	78,203	80,000	70,000	70,000
MOTOR VEHICLE LICENSES	39,633	40,000	40,000	40,000
MARRIAGE LICENSES	777	1,800	1,800	1,800
MOBILE HOME PERMITS	20	30		
SUBTOTAL	139,763	141,835	111,800	111,800
INTERGOVERNMENTAL				
FEDERAL GRANTS	2,560			
STATE GRANTS	8,601			
STATE GAMING LICENSE	137,003	140,000		
CONSOLIDATED TAX	3,667,962	3,714,274	3,527,851	3,527,851
SUBTOTAL	3,816,126	3,854,274	3,527,851	3,527,851
CHARGES FOR SERVICES				
CLERK'S FEES	2,464	2,560	2,560	2,560
RECORDER'S FEES	83,129	80,000	100,000	100,000
ASSESSOR'S COMMISSIONS	721,090	250,000		
INMATE HOUSING FEES	911	25,000		
SHERIFF'S FEES	4,490	5,000		
LAW LIBRARY FEES	2,070	1,000		
DIVORCE ACTION FEES	5,353	4,000		
CIVIL CASES	10,188	15,000		
COPY FEES	12,667	9,500		
JUSTICE COURT FEES	14,171	8,000	8,000	8,000
OTHER LOCAL GOVERNMENT				
OTHER	17,358	11,075	3,000	3,000
SUBTOTAL	873,891	411,135	113,560	113,560
FINES AND FORFEITS				
FINES AND FORFEITS	209,464	191,000	190,000	190,000

LANDER COUNTY  
(Local Government)  
SCHEDULE B - GENERAL FUND

	(1) ACTUAL PRIOR YEAR END 6/30/17	(2) ESTIMATED CURRENT YEAR END 6/30/18	(3) BUDGET YEAR ENDING TENTATIVE APPROVED	(4) 6/30/19 FINAL APPROVED
REVENUES				
OTHER	100	500		
SUBTOTAL	209,564	191,500	190,000	190,000
MISCELLANEOUS				
INTEREST	649,071	500,000	602,437	602,437
MISCELLANEOUS	166,639	20,000		
NET INCREASE (DECREASE)	791,337-			
RENTS	10,933	4,500		
SUBTOTAL	35,306	524,500	602,437	602,437
SUBTOTAL REVENUE ALL SOURCES	12,888,580	13,312,665	11,770,682	11,770,682
OTHER FINANCIAL SOURCES				
TRANS IN REVENUE	125,000			
TRANS FR CRT FAC FEES	30,945	28,945	27,336	27,336
TRANS FR ADM ASSESS	520	14,590	16,431	16,431
SUBTOT OTHER FINANCIAL SOURCES	156,465	43,535	43,767	43,767
BEGINNING FUND BALANCE:	39,363,146	41,774,022	39,629,080	39,629,080
Prior Period Adjustmts				
Residual Equity Trnsfs				
TOTAL BEGINNING FUND BAL:	39,363,146	41,774,022	39,629,080	39,629,080
TOTAL AVAILABLE RESOURCES	52,408,191	55,130,222	51,443,529	51,443,529

LANDER COUNTY  
(Local Government)  
SCHEDULE B - GENERAL FUND

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/17	(2) ESTIMATED CURRENT YEAR END 6/30/18	(3) BUDGET YEAR ENDING TENTATIVE APPROVED	(4) 6/30/19 FINAL APPROVED
COMMISSIONERS				
SALARIES & WAGES	150,410	138,025	144,935	144,935
EMPLOYEE BENEFITS	85,601	104,040	124,105	124,105
SERVICES & SUPPLIES	92,490	95,100	91,700	91,700
DEPT SUBTOTAL	328,501	337,165	360,740	360,740
CLERK				
SALARIES & WAGES	157,350	180,515	193,165	193,165
EMPLOYEE BENEFITS	69,735	108,515	114,340	114,340
SERVICES & SUPPLIES	96,606	203,750	93,350	93,350
DEPT SUBTOTAL	323,691	492,780	400,855	400,855
TREASURER				
SALARIES & WAGES	225,519	228,900	266,620	266,620
EMPLOYEE BENEFITS	106,309	172,505	215,620	215,620
SERVICES & SUPPLIES	30,064	40,384	42,675	42,675
DEPT SUBTOTAL	361,892	441,789	524,915	524,915
COUNTY MANAGER				
SALARIES & WAGES	198,060	301,365	362,580	362,580
EMPLOYEE BENEFITS	70,333	156,990	195,600	195,600
SERVICES & SUPPLIES	361,936	799,950	799,950	799,950
DEPT SUBTOTAL	630,329	1,258,305	1,358,130	1,358,130
ASSESSOR				
SALARIES & WAGES	227,113	344,655	312,430	312,430
EMPLOYEE BENEFITS	97,725	182,370	210,100	210,100
SERVICES & SUPPLIES	63,325	131,775	121,775	121,775
DEPT SUBTOTAL	388,163	658,800	644,305	644,305
FINANCE DEPARTMENT				
SALARIES & WAGES	169,895	201,900	194,865	194,865
EMPLOYEE BENEFITS	61,672	93,615	104,150	104,150
SERVICES & SUPPLIES	106,667	165,255	170,650	170,650
DEPT SUBTOTAL	338,234	460,770	469,665	469,665
BUILDING & PLANNING				
SALARIES & WAGES	98,194	126,750	117,100	117,100
EMPLOYEE BENEFITS	44,655	69,545	73,590	73,590
SERVICES & SUPPLIES	19,879	67,500	67,500	67,500
DEPT SUBTOTAL	162,728	263,795	258,190	258,190
BUILDING MAINTENANCE				
SALARIES & WAGES	59,637	60,800	117,620	117,620
EMPLOYEE BENEFITS	27,130	36,080	79,055	79,055
SERVICES & SUPPLIES	350,225	459,000	459,100	459,100

LANDER COUNTY

(Local Government)

SCHEDULE B - GENERAL FUND

FUNCTION: GENERAL GOVERNMENT



EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/17	(2) ESTIMATED CURRENT YEAR END 6/30/18	(3) BUDGET YEAR ENDING TENTATIVE APPROVED	(4) 6/30/19 FINAL APPROVED
DEPT SUBTOTAL	436,992	555,880	655,775	655,775
RECORDER				
SALARIES & WAGES	230,239	286,390	305,235	305,235
EMPLOYEE BENEFITS	92,966	174,755	204,165	204,165
SERVICES & SUPPLIES	16,872	48,250	57,250	57,250
DEPT SUBTOTAL	340,077	509,395	566,650	566,650
OTHER GENERAL EXPENSES				
SERVICES & SUPPLIES	593,979	1,089,174	1,093,674	1,093,674
DEPT SUBTOTAL	593,979	1,089,174	1,093,674	1,093,674
ACTIVITY SUBTOTAL	3,904,586	6,067,853	6,332,899	6,332,899

FUNCTION: GENERAL GOVERNMENT

SALARIES & WAGES	1,516,417	1,869,300	2,014,550	2,014,550
EMPLOYEE BENEFITS	656,126	1,098,415	1,320,725	1,320,725
SERVICES & SUPPLIES	1,732,043	3,100,138	2,997,624	2,997,624
DEBT SERVICE				
CAPITAL OUTLAY				
OTHER USES				
FUNCTION SUBTOTAL	3,904,586	6,067,853	6,332,899	6,332,899

LANDER COUNTY

(Local Government)

SCHEDULE B - GENERAL FUND

FUNCTION: GENERAL GOVERNMENT

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/17	(2) ESTIMATED CURRENT YEAR END 6/30/18	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 6/30/19 FINAL APPROVED
SHERIFF				
SALARIES & WAGES	1,809,126	2,017,360	2,085,915	2,085,915
EMPLOYEE BENEFITS	1,032,033	1,483,405	1,609,975	1,609,975
SERVICES & SUPPLIES	415,334	512,400	550,950	550,950
CAPITAL OUTLAY	4,475	60,900	48,800	48,800
DEPT SUBTOTAL	3,260,968	4,074,065	4,295,640	4,295,640
JAIL				
SALARIES & WAGES	481,438	658,570	668,025	668,025
EMPLOYEE BENEFITS	327,127	565,575	588,580	588,580
SERVICES & SUPPLIES	206,271	300,200	314,450	314,450
CAPITAL OUTLAY	1,500	65,400	27,700	27,700
DEPT SUBTOTAL	1,016,336	1,589,745	1,598,755	1,598,755
ANIMAL CONTROL				
SALARIES & WAGES	43,447	65,170	67,905	67,905
EMPLOYEE BENEFITS	22,749	34,525	39,305	39,305
SERVICES & SUPPLIES	14,210	30,960	30,375	30,375
CAPITAL OUTLAY		3,800	3,000	3,000
DEPT SUBTOTAL	80,406	134,455	140,585	140,585
AUSTIN VOLUNTEER FIRE				
SALARIES & WAGES		600	600	600
EMPLOYEE BENEFITS	7,550	15,665	51,951	51,951
SERVICES & SUPPLIES	10,008	28,100	29,300	29,300
CAPITAL OUTLAY		2,800	2,800	2,800
DEPT SUBTOTAL	17,558	47,165	84,651	84,651
AUSTIN AMBULANCE				
SALARIES & WAGES	20,490	58,310	61,130	61,130
EMPLOYEE BENEFITS	3,698	28,150	36,680	36,680
SERVICES & SUPPLIES	44,092	54,500	58,300	58,300
DEPT SUBTOTAL	68,280	140,960	156,110	156,110
BATTLE MTN VOLNTEER FIRE				
SALARIES & WAGES	1,800	1,800	1,800	1,800
EMPLOYEE BENEFITS	31,320	34,980	115,830	115,830
SERVICES & SUPPLIES	170,784	211,700	206,750	206,750
CAPITAL OUTLAY	961	5,000	5,000	5,000
DEPT SUBTOTAL	204,865	253,480	329,380	329,380
BATTLE MTN AMBULANCE				
SERVICES & SUPPLIES	138,064	132,500	132,500	132,500
DEPT SUBTOTAL	138,064	132,500	132,500	132,500
PROBATION & JUVENILES				

LANDER COUNTY  
(Local Government)  
SCHEDULE B - GENERAL FUND

FUNCTION: PUBLIC SAFETY

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/17	(2) ESTIMATED CURRENT YEAR END 6/30/18	(3) BUDGET YEAR ENDING TENTATIVE APPROVED	(4) 6/30/19 FINAL APPROVED
CAPITAL OUTLAY		10,000		
DEPT SUBTOTAL		10,000		
ACTIVITY SUBTOTAL	4,786,477	6,382,370	6,737,621	6,737,621

FUNCTION: PUBLIC SAFETY

SALARIES & WAGES	2,356,301	2,801,810	2,885,375	2,885,375
EMPLOYEE BENEFITS	1,424,477	2,162,300	2,442,321	2,442,321
SERVICES & SUPPLIES	998,763	1,270,360	1,322,625	1,322,625
DEBT SERVICE				
CAPITAL OUTLAY	6,936	147,900	87,300	87,300
OTHER USES				
FUNCTION SUBTOTAL	4,786,477	6,382,370	6,737,621	6,737,621

LANDER COUNTY  
(Local Government)  
SCHEDULE B - GENERAL FUND

FUNCTION: PUBLIC SAFETY

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/17	(2) ESTIMATED CURRENT YEAR END 6/30/18	(3) BUDGET YEAR ENDING TENTATIVE APPROVED	(4) 6/30/19 FINAL APPROVED
DISTRICT COURT				
SERVICES & SUPPLIES	312,560	437,861	499,541	499,541
CAPITAL OUTLAY		7,500	29,500	29,500
DEPT SUBTOTAL	312,560	445,361	529,041	529,041
DISTRICT ATTORNEY				
SALARIES & WAGES	366,462	379,315	493,750	493,750
EMPLOYEE BENEFITS	136,057	177,465	283,030	283,030
SERVICES & SUPPLIES	55,302	147,000	154,000	154,000
DEPT SUBTOTAL	557,821	703,780	930,780	930,780
PROBATION & JUVENILES				
SERVICES & SUPPLIES	395,832	897,253	810,113	810,113
DEPT SUBTOTAL	395,832	897,253	810,113	810,113
JUSTICE ARGENTA				
SALARIES & WAGES	265,856	277,290	283,195	283,195
EMPLOYEE BENEFITS	107,415	133,005	149,095	149,095
SERVICES & SUPPLIES	27,439	99,100	105,600	105,600
DEPT SUBTOTAL	400,710	509,395	537,890	537,890
JUSTICE-AUSTIN				
SALARIES & WAGES	58,891	64,295	94,645	70,664
EMPLOYEE BENEFITS	19,967	27,010	40,045	40,045
SERVICES & SUPPLIES	6,877	15,800	26,800	26,800
DEPT SUBTOTAL	85,735	107,105	161,490	137,509
PUBLIC DEFENDER				
SERVICES & SUPPLIES	91,106	128,500	131,070	131,070
DEPT SUBTOTAL	91,106	128,500	131,070	131,070
ACTIVITY SUBTOTAL	1,843,764	2,791,394	3,100,384	3,076,403

FUNCTION: JUDICIAL

SALARIES & WAGES	691,209	720,900	871,590	847,609
EMPLOYEE BENEFITS	263,439	337,480	472,170	472,170
SERVICES & SUPPLIES	889,116	1,725,514	1,727,124	1,727,124
DEBT SERVICE				
CAPITAL OUTLAY		7,500	29,500	29,500
OTHER USES				
FUNCTION SUBTOTAL	1,843,764	2,791,394	3,100,384	3,076,403

LANDER COUNTY

(Local Government)

SCHEDULE B - GENERAL FUND

FUNCTION: JUDICIAL

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/17	(2) ESTIMATED CURRENT YEAR END 6/30/18	(3) BUDGET YEAR ENDING TENTATIVE APPROVED	(4) 6/30/19 FINAL APPROVED
ADMINISTRATION				
SERVICES & SUPPLIES	42,877	137,025	119,376	169,376
DEPT SUBTOTAL	42,877	137,025	119,376	169,376
ACTIVITY SUBTOTAL	42,877	137,025	119,376	169,376

FUNCTION: INTERGOVERNMENTAL EXP.

SALARIES & WAGES				
EMPLOYEE BENEFITS				
SERVICES & SUPPLIES	42,877	137,025	119,376	169,376
DEBT SERVICE				
CAPITAL OUTLAY				
OTHER USES				
FUNCTION SUBTOTAL	42,877	137,025	119,376	169,376

LANDER COUNTY

(Local Government)

SCHEDULE B - GENERAL FUND

FUNCTION: INTERGOVERNMENTAL EXP.

		(1)	(2)	(3)	(4)
		ACTUAL PRIOR YEAR END 6/30/17	ESTIMATED CURRENT YEAR END 6/30/18	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/19 FINAL APPROVED
PG	FUNCTION SUMMARY				
12	GENERAL GOVERNMENT	3,904,586	6,067,853	6,332,899	6,332,899
14	PUBLIC SAFETY	4,786,477	6,382,370	6,737,621	6,737,621
16	JUDICIAL	1,843,764	2,791,394	3,100,384	3,076,403
17	INTERGOVERNMENTAL EXP.	42,877	137,025	119,376	169,376
TOTAL EXP - ALL FUNCTIONS		10,577,704	15,378,642	16,290,280	16,316,299
OTHER USES:					
	CONTINGENCY (Not to exceed 3% Totl Exp All Functions)				
	CONTINGENCY	XXXXXXXXXXXX	75,000	75,000	75,000
	OPERATING TRANSFERS OUT (SCH T)				
	LC ECONOMIC DEVELOPMENT			20,000	20,000
	GRANT FROM LANDER COUNT				42,000
	COURT FACILITIES CAPITAL	56,465	47,500	43,767	43,767
TOTAL EXP AND OTHER USES		10,634,169	15,501,142	16,429,047	16,497,066

ENDING FUND BALANCE:	41,774,022	39,629,080	35,014,482	34,946,463
TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE	52,408,191	55,130,222	51,443,529	51,443,529

LANDER COUNTY  
(Local Government)

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE

GENERAL FUND - ALL FUNCTIONS



RESOURCES	BUDGET YEAR ENDING 6/30/19			
	(1) ACTUAL PRIOR YEAR ENDING 6/30/17	(2) ESTIMATED CURRENT YEAR ENDING 6/30/18	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
REVENUE				
PROPERTY TAXES				
AD VALOREM	1,028,884	1,224,961	1,087,744	1,087,744
NET PROCEEDS OF MINE	106,850			
Subtotal	1,135,734	1,224,961	1,087,744	1,087,744
INTERGOVERNMENTAL				
MOTOR VEHICLE FUEL T	1,007,449	964,350	954,308	954,308
FORREST RESERVE FEES	12,690	20,000	11,500	11,500
Subtotal	1,020,139	984,350	965,808	965,808
MISCELLANEOUS				
OTHER	80	200	200	200
Subtotal	80	200	200	200
Subtotal Revenue	2,155,953	2,209,511	2,053,752	2,053,752
OTHER FINANCIAL SOURCES				
OPERATING TRANSFERS				
Oper Trsfs In (Schedule T)				
OTHER	7,257	22,000	22,000	22,000
BEGINNING FUND BALANCE	5,353,304	5,751,887	5,692,188	5,692,188
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	5,353,304	5,751,887	5,692,188	5,692,188

TOT AVAILABLE RESOURCE	7,516,514	7,983,398	7,767,940	7,767,940
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LANDER COUNTY

(Local Government)

SCHEDULE B

FUND ROAD AND BRIDGE FUND

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Schedule B-12

	(1)	(2)	BUDGET YEAR ENDING	6/30/19
	(1)	(2)	(3)	(4)
	ACTUAL PRIOR	ESTIMATED	TENTATIVE	FINAL
EXPENDITURES	YEAR ENDING	YEAR ENDING	APPROVED	APPROVED
	6/30/17	6/30/18		
PUBLIC WORKS				
AUSTIN				
SALARIES & WAGES	331,994	378,390	373,915	373,915
EMPLOYEE BENEFITS	154,608	204,770	257,620	257,620
SERVICES & SUPPLIES	218,222	341,565	348,865	348,865
Dept Subtotal	704,824	924,725	980,400	980,400
BATTLE MOUNTAIN				
SALARIES & WAGES	528,186	569,240	628,810	628,810
EMPLOYEE BENEFITS	264,935	335,525	421,680	421,680
SERVICES & SUPPLIES	266,682	461,720	459,170	459,170
Dept Subtotal	1,059,803	1,366,485	1,509,660	1,509,660
INTEREST EXPENSE				
OTHER				
BATTLE MOUNTAIN				
Dept Subtotal				
Activity Subtotal				
Subtotal Expenditures	1,764,627	2,291,210	2,490,060	2,490,060

ENDING FUND BALANCE	5,751,887	5,692,188	5,277,880	5,277,880
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS				
AND FUND BALANCE	7,516,514	7,983,398	7,767,940	7,767,940

LANDER COUNTY

(Local Government)

SCHEDULE B

FUND ROAD AND BRIDGE FUND

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Schedule B-13

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/17	(2) ESTIMATED CURRENT YEAR ENDING 6/30/18	BUDGET YEAR ENDING (3) TENTATIVE APPROVED	6/30/19 (4) FINAL APPROVED
REVENUE				
PROPERTY TAXES				
AD VALOREM	406,936	484,358	430,187	430,187
Subtotal	406,936	484,358	430,187	430,187
OTHER TAXES				
MARIJUANA ESTABLISHM				
Subtotal				
Subtotal Revenue	406,936	484,358	430,187	430,187
BEGINNING FUND BALANCE	1,596,825	1,795,409	1,556,087	1,556,087
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	1,596,825	1,795,409	1,556,087	1,556,087

TOT AVAILABLE RESOURCE	2,003,761	2,279,767	1,986,274	1,986,274
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LANDER COUNTY

(Local Government)

SCHEDULE B

FUND INDIGENT FUND

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Schedule B-12

	(1)	(2)	BUDGET YEAR ENDING	6/30/19
	ACTUAL PRIOR	ESTIMATED	(3)	(4)
EXPENDITURES	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	6/30/17	6/30/18	APPROVED	APPROVED
<hr/>				
WELFARE				
HEALTH NURSE				
SALARIES & WAGES	45,010	41,290	169,885	169,885
EMPLOYEE BENEFITS	17,416	24,200	87,255	87,255
SERVICES & SUPPLIES	107,634	588,700	688,700	688,700
Dept Subtotal	170,060	654,190	945,840	945,840
OTHER INDIGENT				
SALARIES & WAGES	25,524	26,480	27,540	27,540
EMPLOYEE BENEFITS	11,898	22,010	24,995	24,995
SERVICES & SUPPLIES	870	21,000	29,000	29,000
Dept Subtotal	38,292	69,490	81,535	81,535
Subtotal Expenditures	208,352	723,680	1,027,375	1,027,375

ENDING FUND BALANCE	1,795,409	1,556,087	958,899	958,899
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS				
AND FUND BALANCE	2,003,761	2,279,767	1,986,274	1,986,274

LANDER COUNTY  
 (Local Government)  
 SCHEDULE B \_\_\_\_\_  
 FUND INDIGENT FUND

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 Schedule B-13

	(1)	(2)	BUDGET YEAR ENDING	6/30/19
RESOURCES	ACTUAL PRIOR	ESTIMATED	(3)	(4)
	YEAR ENDING	CURRENT	TENTATIVE	FINAL
REVENUES	6/30/17	6/30/18	APPROVED	APPROVED
PROPERTY TAXES				
AD VALOREM	353,069	516,450	373,227	373,227
NET PROCEEDS OF MINE	743,009			
AD VALOREM AUTO ACCI	80,841	98,480	85,299	85,299
NET PROCEEDS AUTO AC	170,155			
Subtotal	1,347,074	614,930	458,526	458,526
MISCELLANEOUS				
INTEREST INCOME				
Subtotal				
Subtotal Revenue	1,347,074	614,930	458,526	458,526
BEGINNING FUND BALANCE	5,949,208	6,930,851	6,155,171	6,155,171
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	5,949,208	6,930,851	6,155,171	6,155,171
TOTAL RESOURCES	7,296,282	7,545,781	6,613,697	6,613,697
EXPENDITURES				
WELFARE				
SALARIES & WAGES	25,524	26,480	27,540	27,540
EMPLOYEE BENEFITS	12,085	22,010	24,995	24,995
SERVICES & SUPPLIES	132,500	519,638	840,021	840,021
	195,322	822,482	522,482	522,482
INTEREST EXPENSE				
OTHER				
Activity Subtotal				
Subtotal Expenditures	365,431	1,390,610	1,415,038	1,415,038
ENDING FUND BALANCE	6,930,851	6,155,171	5,198,659	5,198,659
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS				
AND FUND BALANCE	7,296,282	7,545,781	6,613,697	6,613,697

LANDER COUNTY

(Local Government)

SCHEDULE B

FUND STATE MEDICAL INDIGENCY

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Schedule B-14

RESOURCES	(1)	(2)	BUDGET YEAR ENDING	6/30/19
	ACTUAL PRIOR YEAR ENDING 6/30/17	ESTIMATED CURRENT YEAR ENDING 6/30/18	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
<u>REVENUES</u>				
PROPERTY TAXES				
AD VALOREM	80,859	96,233	85,466	85,466
Subtotal	80,859	96,233	85,466	85,466
MISCELLANEOUS				
INTEREST INCOME				
Subtotal				
Subtotal Revenue	80,859	96,233	85,466	85,466
BEGINNING FUND BALANCE	274,724	273,217	265,288	265,288
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	274,724	273,217	265,288	265,288
TOTAL RESOURCES	355,583	369,450	350,754	350,754

EXPENDITURES

COMMUNITY SUPPORT				
SALARIES & WAGES	36,408	37,655	38,290	38,290
EMPLOYEE BENEFITS	13,181	26,285	22,906	22,906
SERVICES & SUPPLIES	31,507	40,222	40,222	40,222
CAPITAL OUTLAY	1,270			
Subtotal Expenditures	82,366	104,162	101,418	101,418

ENDING FUND BALANCE	273,217	265,288	249,336	249,336
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	355,583	369,450	350,754	350,754

LANDER COUNTY

(Local Government)

SCHEDULE B

FUND AG EXTENSION FUND

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Schedule B-14



RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/17	(2) ESTIMATED CURRENT YEAR ENDING 6/30/18	BUDGET YEAR ENDING (3) TENTATIVE APPROVED	6/30/19 (4) FINAL APPROVED
REVENUE				
PROPERTY TAXES				
AD VALOREM	458,163	545,323	484,336	484,336
Subtotal	458,163	545,323	484,336	484,336
INTERGOVERNMENTAL				
FEDERAL GRANTS	85,652	58,920	43,920	43,920
Subtotal	85,652	58,920	43,920	43,920
CHARGES FOR SERVICES				
PROGRAM INCOME CII	195	250	250	250
SCHOOL LUNCH FEES	14,876	13,000	13,000	13,000
NON-MATCH CI	20,865	14,000	14,000	14,000
NON-MATCH CII	3,847	3,000	3,000	3,000
Subtotal	39,783	30,250	30,250	30,250
MISCELLANEOUS				
OTHER	240,023	23,500	23,500	23,500
Subtotal	240,023	23,500	23,500	23,500
Subtotal Revenue	823,621	657,993	582,006	582,006
BEGINNING FUND BALANCE	1,971,503	2,446,647	2,461,870	2,461,870
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	1,971,503	2,446,647	2,461,870	2,461,870

TOT AVAILABLE RESOURCE	2,795,124	3,104,640	3,043,876	3,043,876
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LANDER COUNTY

(Local Government)

SCHEDULE B

FUND AGED SERVICES FUND

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Schedule B-12

	(1)	(2)	BUDGET YEAR ENDING	6/30/19
EXPENDITURES	ACTUAL PRIOR YEAR ENDING 6/30/17	ESTIMATED CURRENT YEAR ENDING 6/30/18	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
WELFARE				
AUSTIN CI				
SALARIES & WAGES	44,057	49,795	51,525	51,525
EMPLOYEE BENEFITS	33,550	35,355	40,895	40,895
SERVICES & SUPPLIES	18,916	29,860	28,710	28,710
Dept Subtotal	96,523	115,010	121,130	121,130
BATTLE MTN CI				
SALARIES & WAGES	55,111	93,825	97,810	97,810
EMPLOYEE BENEFITS	31,104	69,060	91,915	91,915
SERVICES & SUPPLIES	22,880	48,500	45,350	45,350
CAPITAL OUTLAY		47,000	47,000	47,000
Dept Subtotal	109,095	258,385	282,075	282,075
BATTLE MTN CII				
SALARIES & WAGES	29,711	64,845	66,695	66,695
EMPLOYEE BENEFITS	18,055	42,325	49,105	49,105
SERVICES & SUPPLIES	13,835	28,140	26,640	26,640
Dept Subtotal	61,601	135,310	142,440	142,440
BATTLE MTN TRANS III B				
SALARIES & WAGES	45,287	63,400	63,880	63,880
EMPLOYEE BENEFITS	21,499	32,645	35,540	35,540
SERVICES & SUPPLIES	3,050	12,635	12,635	12,635
Dept Subtotal	69,836	108,680	112,055	112,055
AUSTIN SCHOOL				
SALARIES & WAGES	5,741	11,920	12,100	12,100
EMPLOYEE BENEFITS	2,731	5,305	6,130	6,130
SERVICES & SUPPLIES	2,950	8,160	8,160	8,160
Dept Subtotal	11,422	25,385	26,390	26,390
INTEREST EXPENSE				
OTHER				
BATTLE MTN CI				
Dept Subtotal				
Activity Subtotal				
Subtotal Expenditures	348,477	642,770	684,090	684,090

ENDING FUND BALANCE	2,446,647	2,461,870	2,359,786	2,359,786
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS				
AND FUND BALANCE	2,795,124	3,104,640	3,043,876	3,043,876

LANDER COUNTY

(Local Government)

SCHEDULE B

FUND AGED SERVICES FUND

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Schedule B-13

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/17	(2) ESTIMATED CURRENT YEAR ENDING 6/30/18	BUDGET YEAR ENDING (3) TENTATIVE APPROVED	6/30/19 (4) FINAL APPROVED
REVENUE				
PROPERTY TAXES				
AD VALOREM	269,509	320,778	284,907	284,907
NET PROCEEDS OF MINE	567,183			
Subtotal	836,692	320,778	284,907	284,907
CHARGES FOR SERVICES				
CHGS FOR SERVICES	97,594	65,000	65,000	65,000
Subtotal	97,594	65,000	65,000	65,000
MISCELLANEOUS				
INTEREST INCOME	78,640	5,000	73,106	73,106
MISCELLANEOUS	3,082	1,000		
Subtotal	81,722	6,000	73,106	73,106
Subtotal Revenue	1,016,008	391,778	423,013	423,013
BEGINNING FUND BALANCE	6,689,802	7,289,140	7,088,253	7,088,253
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	6,689,802	7,289,140	7,088,253	7,088,253

TOT AVAILABLE RESOURCE	7,705,810	7,680,918	7,511,266	7,511,266
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LANDER COUNTY

(Local Government)

SCHEDULE B

FUND LANDER COUNTY LANDFILL

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Schedule B-12

	(1)	(2)	BUDGET YEAR ENDING	6/30/19
	ACTUAL PRIOR	ESTIMATED	(3)	(4)
EXPENDITURES	YEAR ENDING	CURRENT	TENTATIVE	FINAL
	6/30/17	YEAR ENDING	APPROVED	APPROVED
	6/30/18	6/30/18		
<hr/>				
HEALTH AND SANITATION				
BATTLE MOUNTAIN LANDFILL				
SALARIES & WAGES	127,082	154,245	159,765	159,765
EMPLOYEE BENEFITS	55,847	111,070	127,375	127,375
SERVICES & SUPPLIES	78,170	186,850	185,600	185,600
CAPITAL OUTLAY	115,171	60,000	475,000	475,000
Dept Subtotal	376,270	512,165	947,740	947,740
AUSTIN LANDFILL				
SERVICES & SUPPLIES	40,400	80,500	80,500	80,500
Dept Subtotal	40,400	80,500	80,500	80,500
INTEREST EXPENSE				
OTHER				
BATTLE MOUNTAIN LANDFILL				
Dept Subtotal				
Activity Subtotal				
Subtotal Expenditures	416,670	592,665	1,028,240	1,028,240

ENDING FUND BALANCE	7,289,140	7,088,253	6,483,026	6,483,026
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS				
AND FUND BALANCE	7,705,810	7,680,918	7,511,266	7,511,266

LANDER COUNTY  
 (Local Government)  
 SCHEDULE B  
 FUND LANDER COUNTY LANDFILL

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RESOURCES	BUDGET YEAR ENDING 6/30/19			
	(1) ACTUAL PRIOR YEAR ENDING 6/30/17	(2) ESTIMATED CURRENT YEAR ENDING 6/30/18	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
REVENUE				
PROPERTY TAXES				
AD VALOREM	215,602	256,621	227,919	227,919
GASOLINE TAX	633	500	1,000	1,000
Subtotal	216,235	257,121	228,919	228,919
LICENSES AND PERMITS				
LEASE & USE FEES	25,945	16,500	10,000	10,000
Subtotal	25,945	16,500	10,000	10,000
CHARGES FOR SERVICES				
USER FEES, FUEL SALE	4,597	4,300	8,500	8,500
Subtotal	4,597	4,300	8,500	8,500
MISCELLANEOUS				
INTEREST INCOME			10,000	10,000
MISCELLANEOUS REVENUE	41,858			
Subtotal	41,858		10,000	10,000
Subtotal Revenue	288,635	277,921	257,419	257,419
BEGINNING FUND BALANCE	1,609,148	1,769,061	1,835,677	1,835,677
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	1,609,148	1,769,061	1,835,677	1,835,677

TOT AVAILABLE RESOURCE	1,897,783	2,046,982	2,093,096	2,093,096
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LANDER COUNTY

(Local Government)

SCHEDULE B

FUND LANDER CO. AIRPORT

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Schedule B-12

	(1)	(2)	BUDGET YEAR ENDING	6/30/19
	(1)	(2)	(3)	(4)
EXPENDITURES	ACTUAL PRIOR YEAR ENDING 6/30/17	ESTIMATED CURRENT YEAR ENDING 6/30/18	TENTATIVE APPROVED	FINAL APPROVED
GENERAL GOVERNMENT				
AUSTIN				
SERVICES & SUPPLIES	22,841	23,275	35,275	35,275
Dept Subtotal	22,841	23,275	35,275	35,275
BATTLE MOUNTAIN				
SERVICES & SUPPLIES	98,598	166,000	166,000	166,000
CAPITAL OUTLAY	26	30	30	30
Dept Subtotal	98,624	166,030	166,030	166,030
Subtotal Expenditures	121,465	189,305	201,305	201,305
OTHER USES				
Transfers Out				
ROAD AND BRIDGE FUND	7,257	22,000	22,000	22,000

ENDING FUND BALANCE	1,769,061	1,835,677	1,869,791	1,869,791
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS				
AND FUND BALANCE	1,897,783	2,046,982	2,093,096	2,093,096

LANDER COUNTY  
 (Local Government)  
 SCHEDULE B  
 FUND LANDER CO. AIRPORT

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 Schedule B-13

RESOURCES	(1)	(2)	BUDGET YEAR ENDING	6/30/19
	ACTUAL PRIOR YEAR ENDING 6/30/17	ESTIMATED CURRENT YEAR ENDING 6/30/18	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
<u>REVENUES</u>				
INTERGOVERNMENTAL				
LEDA GRANT	53,460	10,000		
Subtotal	53,460	10,000		
Subtotal Revenue	53,460	10,000		
OTHER FINANCIAL SOURCES				
Oper Trsfs In (Schedule T)				
TRANS FROM GENERAL F			20,000	20,000
BEGINNING FUND BALANCE	26,355	26,355	26,355	26,355
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	26,355	26,355	26,355	26,355
TOTAL RESOURCES	79,815	36,355	46,355	46,355
<u>EXPENDITURES</u>				
COMMUNITY SUPPORT				
SERVICES & SUPPLIES	53,460	10,000	38,000	38,000
Subtotal Expenditures	53,460	10,000	38,000	38,000
ENDING FUND BALANCE	26,355	26,355	8,355	8,355
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	79,815	36,355	46,355	46,355

LANDER COUNTY

(Local Government)

SCHEDULE B

FUND LC ECONOMIC DEVELOPMENT

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Schedule B-14

	(1)	(2)	BUDGET YEAR ENDING	6/30/19
RESOURCES	ACTUAL PRIOR	ESTIMATED	(3)	(4)
	YEAR ENDING	CURRENT	TENTATIVE	FINAL
	6/30/17	YEAR ENDING	APPROVED	APPROVED
		6/30/18		

REVENUES

INTERGOVERNMENTAL

FEDERAL GRANTS	26,894	7,275
Subtotal	26,894	7,275
Subtotal Revenue	26,894	7,275

BEGINNING FUND BALANCE

Prior Period Adjust.		
Residual Equity Tran		
TOT BEGINNING FUND BAL		

TOTAL RESOURCES	26,894	7,275
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EXPENDITURES

PUBLIC SAFETY

SERVICES & SUPPLIES	26,894	7,275
Subtotal Expenditures	26,894	7,275

ENDING FUND BALANCE  
Residual Equity Trsfs

TOTAL FUND COMMITMENTS AND FUND BALANCE	26,894	7,275
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LANDER COUNTY

(Local Government)

SCHEDULE B

FUND DOE NUCLEAR REPOSITORY

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Schedule B-14



RESOURCES	(1)	(2)	BUDGET YEAR ENDING	6/30/19
	ACTUAL PRIOR YEAR ENDING 6/30/17	ESTIMATED CURRENT YEAR ENDING 6/30/18	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
<u>REVENUES</u>				
INTERGOVERNMENTAL				
GASOLINE TAX	374,064	371,476	348,660	348,660
Subtotal	374,064	371,476	348,660	348,660
MISCELLANEOUS				
INTEREST INCOME				
Subtotal				
Subtotal Revenue	374,064	371,476	348,660	348,660
BEGINNING FUND BALANCE	2,450,920	2,824,984	3,146,460	3,146,460
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	2,450,920	2,824,984	3,146,460	3,146,460
TOTAL RESOURCES	2,824,984	3,196,460	3,495,120	3,495,120

EXPENDITURES

PUBLIC WORKS				
SERVICES & SUPPLIES		50,000	50,000	50,000
CAPITAL OUTLAY			23,000	
INTEREST EXPENSE				
TRANSFERS OUT (T REPORT)				
Activity Subtotal				
Subtotal Expenditures		50,000	73,000	50,000

ENDING FUND BALANCE	2,824,984	3,146,460	3,422,120	3,445,120
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	2,824,984	3,196,460	3,495,120	3,495,120

LANDER COUNTY

(Local Government)

SCHEDULE B

FUND REGIONAL STS & HWYS FUND

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Schedule B-14

RESOURCES	(1)	(2)	BUDGET YEAR ENDING	6/30/19
	ACTUAL PRIOR YEAR ENDING 6/30/17	ESTIMATED CURRENT YEAR ENDING 6/30/18	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
<u>REVENUES</u>				
PROPERTY TAXES				
NET PROCEEDS OF MINE	4,060,168			
Subtotal	4,060,168			
MISCELLANEOUS				
INTEREST INCOME				
Subtotal				
Subtotal Revenue	4,060,168			
BEGINNING FUND BALANCE	7,160,437	10,060,283	6,783,283	6,783,283
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	7,160,437	10,060,283	6,783,283	6,783,283
TOTAL RESOURCES	11,220,605	10,060,283	6,783,283	6,783,283
<u>EXPENDITURES</u>				
GENERAL GOVERNMENT				
SERVICES & SUPPLIES	251,236	577,000	325,014	339,574
PUBLIC WORKS				
CAPITAL OUTLAY	909,086	2,700,000	6,176,780	6,436,780
INTEREST EXPENSE				
OTHER				
Activity Subtotal				
Subtotal Expenditures	1,160,322	3,277,000	6,501,794	6,776,354
ENDING FUND BALANCE	10,060,283	6,783,283	281,489	6,929
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	11,220,605	10,060,283	6,783,283	6,783,283

LANDER COUNTY

(Local Government)

SCHEDULE B

FUND BUILDINGS & EQUIPMENT

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Schedule B-14

RESOURCES	(1)	(2)	BUDGET YEAR ENDING	6/30/19
	ACTUAL PRIOR YEAR ENDING 6/30/17	ESTIMATED CURRENT YEAR ENDING 6/30/18	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
<u>REVENUES</u>				
PROPERTY TAXES				
AD VALOREM	161,701	193,759	170,583	170,583
NET PROCEEDS OF MINE	340,310			
Subtotal	502,011	193,759	170,583	170,583
MISCELLANEOUS				
INTEREST INCOME				
Subtotal				
Subtotal Revenue	502,011	193,759	170,583	170,583
BEGINNING FUND BALANCE	3,221,740	3,704,066	3,755,325	3,755,325
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	3,221,740	3,704,066	3,755,325	3,755,325
TOTAL RESOURCES	3,723,751	3,897,825	3,925,908	3,925,908
<u>EXPENDITURES</u>				
PUBLIC WORKS				
SERVICES & SUPPLIES	6,267	35,000	60,000	60,000
CAPITAL OUTLAY		60,000	60,000	60,000
INTERGOVERNMENTAL EXP.				
	13,418	47,500	10,386	10,386
INTEREST EXPENSE				
OTHER				
Activity Subtotal				
Subtotal Expenditures	19,685	142,500	130,386	130,386
ENDING FUND BALANCE	3,704,066	3,755,325	3,795,522	3,795,522
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS				
AND FUND BALANCE	3,723,751	3,897,825	3,925,908	3,925,908

LANDER COUNTY

(Local Government)

SCHEDULE B

FUND CAPITAL ACQUISITION FUND

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RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/17	(2) ESTIMATED CURRENT YEAR ENDING 6/30/18	BUDGET YEAR ENDING (3) TENTATIVE APPROVED	6/30/19 (4) FINAL APPROVED
REVENUE				
PROPERTY TAXES				
AD VALOREM	482,414	574,193	509,975	509,975
NET PROCEEDS OF MINE				
Subtotal	482,414	574,193	509,975	509,975
INTERGOVERNMENTAL				
FEDERAL PILT	1,003,801	450,000	934,775	934,775
Subtotal	1,003,801	450,000	934,775	934,775
CHARGES FOR SERVICES				
CEMETERY FEES	6,315	3,200	3,300	3,300
GREENS FEES	34,992	35,000	50,000	50,000
GOLF CART FEES	6,650	7,000	5,000	5,000
POOL FEES	717	15,000	51,500	51,500
TRAIL FEES	3,600	4,000	3,700	3,700
EVENT FEES	12,750	1,000		
Subtotal	65,024	65,200	113,500	113,500
MISCELLANEOUS				
OTHER	226,850			
RENT	32,462	20,000	40,000	40,000
Subtotal	259,312	20,000	40,000	40,000
Subtotal Revenue	1,810,551	1,109,393	1,598,250	1,598,250
BEGINNING FUND BALANCE	5,991,431	6,771,740	5,775,729	5,775,729
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	5,991,431	6,771,740	5,775,729	5,775,729

TOT AVAILABLE RESOURCE	7,801,982	7,881,133	7,373,979	7,373,979
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LANDER COUNTY

(Local Government)

SCHEDULE B

FUND CULTURE & RECREATION

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Schedule B-12

	(1)	(2)	BUDGET YEAR ENDING	6/30/19
EXPENDITURES	ACTUAL PRIOR YEAR ENDING 6/30/17	ESTIMATED CURRENT YEAR ENDING 6/30/18	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
HEALTH AND SANITATION				
CEMETERIES				
SERVICES & SUPPLIES	15,319	33,350	28,000	28,000
Dept Subtotal	15,319	33,350	28,000	28,000
CULTURE AND RECREATION				
GOLF COURSE				
SALARIES & WAGES	90,743	136,255	138,645	138,645
EMPLOYEE BENEFITS	38,246	81,855	91,995	91,995
SERVICES & SUPPLIES	169,478	146,100	137,400	137,400
CAPITAL OUTLAY			50,000	50,000
Dept Subtotal	298,467	364,210	418,040	418,040
LANDER CO. PARKS				
SALARIES & WAGES	15,033	7,655	15,915	15,915
EMPLOYEE BENEFITS	6,066	6,270	9,745	9,745
SERVICES & SUPPLIES	271,824	337,600	320,350	320,350
Dept Subtotal	292,923	351,525	346,010	346,010
LANDER CO. POOLS				
SALARIES & WAGES	30,831	494,945	540,915	540,915
EMPLOYEE BENEFITS	16,452	182,180	253,015	253,015
SERVICES & SUPPLIES	31,742	155,000	267,000	295,200
CAPITAL OUTLAY		100,000	410,321	430,321
Dept Subtotal	79,025	932,125	1,471,251	1,519,451
CIVIC CENTER				
SALARIES & WAGES	83,402	87,360	85,820	85,820
EMPLOYEE BENEFITS	31,307	38,140	59,950	59,950
SERVICES & SUPPLIES	114,069	191,300	277,800	277,800
Dept Subtotal	228,778	316,800	423,570	423,570
LIBRARY				
SERVICES & SUPPLIES	115,730	107,394	109,347	109,347
Dept Subtotal	115,730	107,394	109,347	109,347
INTEREST EXPENSE				
OTHER				
LIBRARY				
Dept Subtotal				
Activity Subtotal				
Subtotal Expenditures	1,030,242	2,105,404	2,796,218	2,844,418
ENDING FUND BALANCE	6,771,740	5,775,729	4,577,761	4,529,561
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	7,801,982	7,881,133	7,373,979	7,373,979

LANDER COUNTY

(Local Government)

SCHEDULE B

FUND CULTURE & RECREATION

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RESOURCES	(1)	(2)	BUDGET YEAR ENDING	6/30/19
	ACTUAL PRIOR YEAR ENDING 6/30/17	ESTIMATED CURRENT YEAR ENDING 6/30/18	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
<u>REVENUES</u>				
PROPERTY TAXES				
NET PROCEEDS OF MINE	9,149,065			
Subtotal	9,149,065			
MISCELLANEOUS				
INTEREST INCOME	374,326-	447,789	762,490	762,490
MISCELLANEOUS	175,000			
Subtotal	199,326-	447,789	762,490	762,490
Subtotal Revenue	8,949,739	447,789	762,490	762,490
BEGINNING FUND BALANCE	43,206,311	35,602,697	28,739,371	28,739,371
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	43,206,311	35,602,697	28,739,371	28,739,371
TOTAL RESOURCES	52,156,050	36,050,486	29,501,861	29,501,861

EXPENDITURES

GENERAL GOVERNMENT				
SERVICES & SUPPLIES	226,661	300,000	300,000	300,000
CAPITAL OUTLAY	16,326,692	7,011,115	28,937,711	29,187,711
Subtotal Expenditures	16,553,353	7,311,115	29,237,711	29,487,711

ENDING FUND BALANCE	35,602,697	28,739,371	264,150	14,150
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS				
AND FUND BALANCE	52,156,050	36,050,486	29,501,861	29,501,861

LANDER COUNTY

(Local Government)

SCHEDULE B

FUND CCP

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Schedule B-14

RESOURCES	(1)	(2)	BUDGET YEAR ENDING	6/30/19
	ACTUAL PRIOR YEAR ENDING 6/30/17	ESTIMATED CURRENT YEAR ENDING 6/30/18	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
<u>REVENUES</u>				
MISCELLANEOUS				
INTEREST INCOME			5,568	5,568
Subtotal			5,568	5,568
Subtotal Revenue			5,568	5,568
BEGINNING FUND BALANCE	3,481,139	3,137,222	2,337,222	2,337,222
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	3,481,139	3,137,222	2,337,222	2,337,222
TOTAL RESOURCES	3,481,139	3,137,222	2,342,790	2,342,790
<u>EXPENDITURES</u>				
GENERAL GOVERNMENT				
SERVICES & SUPPLIES	129,315	750,000	425,000	425,000
HEALTH AND SANITATION				
CAPITAL OUTLAY	214,602	50,000	375,000	375,000
INTEREST EXPENSE				
OTHER				
Activity Subtotal				
Subtotal Expenditures	343,917	800,000	800,000	800,000
ENDING FUND BALANCE	3,137,222	2,337,222	1,542,790	1,542,790
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS				
AND FUND BALANCE	3,481,139	3,137,222	2,342,790	2,342,790

LANDER COUNTY

(Local Government)

SCHEDULE B

FUND EMERGENCY MAINTENANCE

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<u>RESOURCES</u>	BUDGET YEAR ENDING 6/30/19			
	(1) ACTUAL PRIOR YEAR ENDING 6/30/17	(2) ESTIMATED CURRENT YEAR ENDING 6/30/18	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
<u>REVENUES</u>				
MISCELLANEOUS				
INTEREST	10,659		5,861	5,861
GEO THERMAL	287,256	85,000	100,000	100,000
Subtotal	297,915	85,000	105,861	105,861
Subtotal Revenue	297,915	85,000	105,861	105,861
BEGINNING FUND BALANCE	822,628	1,120,543	720,543	720,543
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	822,628	1,120,543	720,543	720,543
TOTAL RESOURCES	1,120,543	1,205,543	826,404	826,404

EXPENDITURES

GENERAL GOVERNMENT				
CAPITAL OUTLAY		485,000	485,000	485,000
Subtotal Expenditures		485,000	485,000	485,000

ENDING FUND BALANCE	1,120,543	720,543	341,404	341,404
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS				
AND FUND BALANCE	1,120,543	1,205,543	826,404	826,404

LANDER COUNTY

(Local Government)

SCHEDULE B

FUND

RESERVE FUND

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	(1)	(2)	BUDGET YEAR ENDING	6/30/19
RESOURCES	ACTUAL PRIOR	ESTIMATED	(3)	(4)
	YEAR ENDING	CURRENT	TENTATIVE	FINAL
REVENUES	6/30/17	YEAR ENDING	APPROVED	APPROVED
	6/30/18			
MISCELLANEOUS				
INTEREST INCOME				
Subtotal				
Subtotal Revenue				
BEGINNING FUND BALANCE	189,858	189,858	6,493	6,493
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	189,858	189,858	6,493	6,493
TOTAL RESOURCES	189,858	189,858	6,493	6,493
EXPENDITURES				
PUBLIC WORKS				
SERVICES & SUPPLIES		183,365		
INTEREST EXPENSE				
OTHER				
Activity Subtotal				
Subtotal Expenditures		183,365		
ENDING FUND BALANCE	189,858	6,493	6,493	6,493
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS				
AND FUND BALANCE	189,858	189,858	6,493	6,493

LANDER COUNTY

(Local Government)

SCHEDULE B

FUND TITLE III SRS/CRA

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Schedule B-14

<u>RESOURCES</u>	(1)	(2)	BUDGET YEAR ENDING	6/30/19
	ACTUAL PRIOR YEAR ENDING 6/30/17	ESTIMATED CURRENT YEAR ENDING 6/30/18	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
<u>REVENUES</u>				
Subtotal Revenue				
BEGINNING FUND BALANCE	1,504,847	1,440,292	940,292	940,292
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	1,504,847	1,440,292	940,292	940,292
TOTAL RESOURCES	1,504,847	1,440,292	940,292	940,292
<u>EXPENDITURES</u>				
GENERAL GOVERNMENT				
SERVICES & SUPPLIES	64,555	500,000	500,000	500,000
Subtotal Expenditures	64,555	500,000	500,000	500,000

ENDING FUND BALANCE	1,440,292	940,292	440,292	440,292
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	1,504,847	1,440,292	940,292	940,292

LANDER COUNTY

(Local Government)

SCHEDULE B

FUND RETIREE INS. LIABILITY

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RESOURCES	BUDGET YEAR ENDING 6/30/19			
	(1) ACTUAL PRIOR YEAR ENDING 6/30/17	(2) ESTIMATED CURRENT YEAR ENDING 6/30/18	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
<u>REVENUES</u>				
MISCELLANEOUS				
ADMIN ASSESSMENTS	18,207	14,000	15,000	15,000
Subtotal	18,207	14,000	15,000	15,000
Subtotal Revenue	18,207	14,000	15,000	15,000
BEGINNING FUND BALANCE	37,535	53,666	31,076	31,076
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	37,535	53,666	31,076	31,076
TOTAL RESOURCES	55,742	67,666	46,076	46,076
<u>EXPENDITURES</u>				
JUDICIAL				
ARGENTA JP				
SERVICES & SUPPLIES	1,556	17,000	17,000	17,000
Dept Subtotal	1,556	17,000	17,000	17,000
AUSTIN JP				
SERVICES & SUPPLIES		5,000	5,000	5,000
Dept Subtotal		5,000	5,000	5,000
INTEREST EXPENSE				
OTHER				
ARGENTA JP				
Dept Subtotal				
Activity Subtotal				
Subtotal Expenditures	1,556	22,000	22,000	22,000
OTHER USES				
Transfers Out				
GENERAL FUND	520	14,590	16,431	16,431
ENDING FUND BALANCE	53,666	31,076	7,645	7,645
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	55,742	67,666	46,076	46,076

LANDER COUNTY

(Local Government)

SCHEDULE B

FUND ADMIN ASSESSMENT FEES

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<u>RESOURCES</u>	(1)	(2)	BUDGET YEAR ENDING	6/30/19
	ACTUAL PRIOR YEAR ENDING 6/30/17	ESTIMATED CURRENT YEAR ENDING 6/30/18	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
<u>REVENUES</u>				
FINES AND FORFEITS				
SB243/CLERK	8,436	14,200	14,200	14,200
Subtotal	8,436	14,200	14,200	14,200
Subtotal Revenue	8,436	14,200	14,200	14,200
BEGINNING FUND BALANCE				
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL				
TOTAL RESOURCES	8,436	14,200	14,200	14,200
<u>EXPENDITURES</u>				
JUDICIAL				
SERVICES & SUPPLIES	8,436	14,200	14,200	14,200
Subtotal Expenditures	8,436	14,200	14,200	14,200

ENDING FUND BALANCE  
Residual Equity Trsfs

TOTAL FUND COMMITMENTS  
AND FUND BALANCE

	8,436	14,200	14,200	14,200
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LANDER COUNTY

(Local Government)

SCHEDULE B

FUND GENETIC MARKER TESTING

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Schedule B-14

RESOURCES	(1)	(2)	BUDGET YEAR ENDING	6/30/19
	ACTUAL PRIOR YEAR ENDING 6/30/17	ESTIMATED CURRENT YEAR ENDING 6/30/18	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
<u>REVENUES</u>				
CHARGES FOR SERVICES				
MISCELLANEOUS	1,180	1,800	1,800	1,800
Subtotal	1,180	1,800	1,800	1,800
Subtotal Revenue	1,180	1,800	1,800	1,800
BEGINNING FUND BALANCE	5,203	6,383	5,183	5,183
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	5,203	6,383	5,183	5,183
TOTAL RESOURCES	6,383	8,183	6,983	6,983
<u>EXPENDITURES</u>				
PUBLIC SAFETY				
SERVICES & SUPPLIES		3,000	3,000	3,000
Subtotal Expenditures		3,000	3,000	3,000

ENDING FUND BALANCE	6,383	5,183	3,983	3,983
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	6,383	8,183	6,983	6,983

LANDER COUNTY  
 (Local Government)  
 SCHEDULE B  
 FUND FORENSIC SERVICES

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 Schedule B-14

<u>RESOURCES</u>	BUDGET YEAR ENDING 6/30/19			
	(1) ACTUAL PRIOR YEAR ENDING 6/30/17	(2) ESTIMATED CURRENT YEAR ENDING 6/30/18	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
<u>REVENUES</u>				
LICENSES AND PERMITS				
	16,485	8,500	8,500	8,500
Subtotal	16,485	8,500	8,500	8,500
MISCELLANEOUS				
	25,000			
Subtotal	25,000			
Subtotal Revenue	41,485	8,500	8,500	8,500
BEGINNING FUND BALANCE	57,826	89,172	62,672	62,672
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	57,826	89,172	62,672	62,672
TOTAL RESOURCES	99,311	97,672	71,172	71,172
<u>EXPENDITURES</u>				
JUDICIAL				
SERVICES & SUPPLIES	10,139	35,000	35,000	58,981
Subtotal Expenditures	10,139	35,000	35,000	58,981

ENDING FUND BALANCE	89,172	62,672	36,172	12,191
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	99,311	97,672	71,172	71,172

LANDER COUNTY  
 (Local Government)  
 SCHEDULE B \_\_\_\_\_  
 FUND DRUG COURT/DISTRICT CRT

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 Schedule B-14

	(1)	(2)	BUDGET YEAR ENDING	6/30/19
RESOURCES	ACTUAL PRIOR	ESTIMATED	(3)	(4)
	YEAR ENDING	CURRENT	TENTATIVE	FINAL
	6/30/17	YEAR ENDING	APPROVED	APPROVED
		6/30/18		
REVENUES				
MISCELLANEOUS				
COURT FEES	25,846	22,000	22,000	22,000
Subtotal	25,846	22,000	22,000	22,000
Subtotal Revenue	25,846	22,000	22,000	22,000
BEGINNING FUND BALANCE	137,255	132,156	125,211	125,211
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	137,255	132,156	125,211	125,211
TOTAL RESOURCES	163,101	154,156	147,211	147,211
EXPENDITURES				
INTEREST EXPENSE				
OTHER				
Activity Subtotal				
Subtotal Expenditures				
OTHER USES				
Transfers Out				
GENERAL FUND	30,945	28,945	27,336	27,336
ENDING FUND BALANCE	132,156	125,211	119,875	119,875
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS				
AND FUND BALANCE	163,101	154,156	147,211	147,211

LANDER COUNTY

(Local Government)

SCHEDULE B

FUND COURT FACILITIES FEES

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Schedule B-14

RESOURCES	(1)	(2)	BUDGET YEAR ENDING	6/30/19
	ACTUAL PRIOR YEAR ENDING 6/30/17	ESTIMATED CURRENT YEAR ENDING 6/30/18	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
<u>REVENUES</u>				
MISCELLANEOUS				
ADMIN ASSESSMENTS	6,067	7,500	7,500	7,500
Subtotal	6,067	7,500	7,500	7,500
Subtotal Revenue	6,067	7,500	7,500	7,500
BEGINNING FUND BALANCE	8,895	8,795	8,795	8,795
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	8,895	8,795	8,795	8,795
TOTAL RESOURCES	14,962	16,295	16,295	16,295
<u>EXPENDITURES</u>				
JUDICIAL				
SERVICES & SUPPLIES	6,167	7,500	7,500	7,500
INTEREST EXPENSE				
OTHER				
Activity Subtotal				
Subtotal Expenditures	6,167	7,500	7,500	7,500
ENDING FUND BALANCE	8,795	8,795	8,795	8,795
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	14,962	16,295	16,295	16,295

LANDER COUNTY

(Local Government)

SCHEDULE B

FUND JUVENILE ADMIN ASSESS

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Schedule B-14



<u>RESOURCES</u>	(1)	(2)	BUDGET YEAR ENDING	6/30/19
	ACTUAL PRIOR YEAR ENDING 6/30/17	ESTIMATED CURRENT YEAR ENDING 6/30/18	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
<u>REVENUES</u>				
MISCELLANEOUS				
MAP FEES	26,760	18,000	18,000	18,000
Subtotal	26,760	18,000	18,000	18,000
Subtotal Revenue	26,760	18,000	18,000	18,000
BEGINNING FUND BALANCE	164,672	176,007	43,507	43,507
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	164,672	176,007	43,507	43,507
TOTAL RESOURCES	191,432	194,007	61,507	61,507
<u>EXPENDITURES</u>				
GENERAL GOVERNMENT				
SERVICES & SUPPLIES	15,425	150,500	30,000	30,000
Subtotal Expenditures	15,425	150,500	30,000	30,000

ENDING FUND BALANCE	176,007	43,507	31,507	31,507
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	191,432	194,007	61,507	61,507

LANDER COUNTY  
 (Local Government)  
 SCHEDULE B \_\_\_\_\_  
 FUND MINE MAP FEES

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 Schedule B-14

RESOURCES	BUDGET YEAR ENDING 6/30/19			
	(1) ACTUAL PRIOR YEAR ENDING 6/30/17	(2) ESTIMATED CURRENT YEAR ENDING 6/30/18	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
<u>REVENUES</u>				
CHARGES FOR SERVICES				
RECORDER TECH FEES	9,711	8,500	10,500	10,500
ASSESSOR TECH FEES	794,367	300,000	300,000	300,000
Subtotal	804,078	308,500	310,500	310,500
MISCELLANEOUS				
INTEREST	24,832	2,146	15,304	15,304
EARNINGS ON INVESTME			7,652	7,652
Subtotal	24,832	2,146	22,956	22,956
Subtotal Revenue	828,910	310,646	333,456	333,456
BEGINNING FUND BALANCE	1,969,893	2,274,026	924,672	924,672
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	1,969,893	2,274,026	924,672	924,672
TOTAL RESOURCES	2,798,803	2,584,672	1,258,128	1,258,128

EXPENDITURES

GENERAL GOVERNMENT				
SERVICES & SUPPLIES	4,289	25,000	25,000	25,000
SERVICES & SUPPLIES	242,924	865,000	865,000	865,000
CAPITAL OUTLAY	152,564	770,000	365,000	365,000
Subtotal Expenditures	399,777	1,660,000	1,255,000	1,255,000
OTHER USES				
Transfers Out				
GENERAL FUND	125,000			

ENDING FUND BALANCE	2,274,026	924,672	3,128	3,128
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	2,798,803	2,584,672	1,258,128	1,258,128

LANDER COUNTY

(Local Government)

SCHEDULE B

FUND TECHNOLOGY FUND

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Schedule B-14

RESOURCES	BUDGET YEAR ENDING 6/30/19			
	(1) ACTUAL PRIOR YEAR ENDING 6/30/17	(2) ESTIMATED CURRENT YEAR ENDING 6/30/18	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
<u>REVENUES</u>				
PROPERTY TAXES				
NET PROCEEDS OF MINE	206,045			
Subtotal	206,045			
INTERGOVERNMENTAL				
FEDERAL FAA GRANTS	1,046,539	1,910,500	4,919,106	4,919,106
Subtotal	1,046,539	1,910,500	4,919,106	4,919,106
MISCELLANEOUS				
MISCELLANEOUS				
Subtotal				
Subtotal Revenue	1,252,584	1,910,500	4,919,106	4,919,106
BEGINNING FUND BALANCE	3,494,826	3,160,823	2,684,736	2,684,736
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	3,494,826	3,160,823	2,684,736	2,684,736
TOTAL RESOURCES	4,747,410	5,071,323	7,603,842	7,603,842
<u>EXPENDITURES</u>				
GENERAL GOVERNMENT				
CAPITAL OUTLAY	1,586,587	2,386,587	1,296,539	1,436,539
INTEREST EXPENSE				
OTHER				
Activity Subtotal				
Subtotal Expenditures	1,586,587	2,386,587	1,296,539	1,436,539
ENDING FUND BALANCE	3,160,823	2,684,736	6,307,303	6,167,303
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS				
AND FUND BALANCE	4,747,410	5,071,323	7,603,842	7,603,842

LANDER COUNTY

(Local Government)

SCHEDULE B

FUND AIRPORT CAPITAL IMPROVE.

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Schedule B-14

	(1)	(2)	BUDGET YEAR ENDING	6/30/19
RESOURCES	ACTUAL PRIOR	ESTIMATED	(3)	(4)
	YEAR ENDING	CURRENT	TENTATIVE	FINAL
REVENUES	6/30/17	6/30/18	APPROVED	APPROVED
MISCELLANEOUS				
INTEREST INCOME	7,250	1,262	6,676	6,676
Subtotal	7,250	1,262	6,676	6,676
Subtotal Revenue	7,250	1,262	6,676	6,676
OTHER FINANCIAL SOURCES				
Oper Trsfs In (Schedule T)				
TRANS FROM GENERAL F	31,465	47,500	43,767	43,767
BEGINNING FUND BALANCE	648,237	686,952	160,714	160,714
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	648,237	686,952	160,714	160,714
TOTAL RESOURCES	686,952	735,714	211,157	211,157
EXPENDITURES				
GENERAL GOVERNMENT				
CAPITAL OUTLAY		575,000		
INTEREST EXPENSE				
OTHER				
Activity Subtotal				
Subtotal Expenditures		575,000		
ENDING FUND BALANCE	686,952	160,714	211,157	211,157
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS				
AND FUND BALANCE	686,952	735,714	211,157	211,157

LANDER COUNTY

(Local Government)

SCHEDULE B

FUND

COURT FACILITIES CAPITAL

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Schedule B-14

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR END 6/30/17	(2) ESTIMATED CURRENT YEAR END 6/30/18	BUDGET YEAR ENDING (3) TENTATIVE APPROVED	6/30/19 (4) FINAL APPROVED
OPERATING REVENUE				
CHARGES FOR SERVICES	8,500	13,500	13,500	13,500
TOTAL OPERATING REVENUE	8,500	13,500	13,500	13,500
OPERATING EXPENSE				
SERVICES & SUPPLIES	4,729	10,400	16,750	16,750
DEPRECIATION	36,372	36,372	36,372	36,372
TOTAL OPERATING EXPENSE	41,101	46,772	53,122	53,122
OPERATING INCOME OR LOSS	32,601-	33,272-	39,622-	39,622-
NONOPERATING EXPENSE				
TOTAL NONOPERATING EXP				
NET INCOME BEFORE OPERATING TRANSFERS	32,601-	33,272-	39,622-	39,622-
OPERATING TRANSFERS SCH T				
OUT NET OPERATING TRANSFERS				
NET INCOME	32,601-	33,272-	39,622-	39,622-

LANDER COUNTY

(LOCAL GOVERNMENT)

SCHEDULE F1 REVENUES, EXPENSES, AND NET INCOME  
FUND: MT LEWIS COMM. SITE FUND

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR END 6/30/17	(2) ESTIMATED CURRENT YEAR END 6/30/18	BUDGET YEAR ENDING (3) TENTATIVE APPROVED	6/30/19 (4) FINAL APPROVED
A. Cash Flows From Operating Activities				
CASH INFLOWS:				
CHARGES FOR SERVICES	9,475	13,500	13,500	13,500
CASH OUTFLOWS:				
SERVICES & SUPPLIES	5,657-	10,400-	16,750-	16,750-
a. Net Cash Provided By (or used for) Operating Activities	3,818	3,100	3,250-	3,250-
Net INCREASE/DECREASE In Cash & Equivalents	3,818	3,100	3,250-	3,250-
CASH AND CASH EQUIVS AT JULY 1, 20XX	180,245	184,063	187,163	187,163
CASH AND CASH EQUIVS AT JUNE 30, 20XX	184,063	187,163	183,913	183,913

LANDER COUNTY

(LOCAL GOVERNMENT)

SCHEDULE F2 - STATEMENT OF CASH FLOWS

FUND: MT LEWIS COMM. SITE FUND

FORM 4404LGF

Last Revised 12/06/2017

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Schedule F-2

## Transfer Schedule for Fiscal Year 2018-2019

T R A N S F E R S I N				T R A N S F E R S O U T			
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT	
ADMIN ASSESSMENT FEES				001	11	16,431.00	
COURT FACILITIES FEES				001	11	27,336.00	
Subtotal						43,767.00	
GENERAL FUND							
GENERAL FUND	285	47	27,336.00				
GENERAL FUND	085	43	16,431.00				
GENERAL FUND				015	31	20,000.00	
GENERAL FUND				EXT		42,000.00	
GENERAL FUND				385	52	43,767.00	
Subtotal			43,767.00			105,767.00	
SPECIAL REVENUE FUNDS							
ROAD AND BRIDGE FUND	012	30	22,000.00				
LC ECONOMIC DEVELOPMENT	001	18	20,000.00				
LANDER CO. AIRPORT				002	19	22,000.00	
Subtotal			42,000.00			22,000.00	
CAPITAL PROJECTS FUNDS							
COURT FACILITIES CAPITAL	001	18	43,767.00				
Subtotal			43,767.00				
EXPENDABLE TRUST FUNDS							
Subtotal							
DEBT SERVICE							
Subtotal							
ENTERPRISE FUNDS							
Subtotal							
Subtotal							
TOTAL TRANSFERS			129,534.00			171,534.00	

LANDER COUNTY

(Local Government)

Schedule T - Transfer Reconciliation

LOBBYING EXPENSE ESTIMATE

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Pursuant to NRS 354.600(3), EACH (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 80th Session  
February 4, 2019 to June 3, 2019

1. Activity:	_____
2. Funding Source:	_____
3. Transportation:	\$ _____ 0
4. Lodging And Meals	\$ _____ 0
5. Salaries & Wages	\$ _____ 0
6. Compensation to lobbyists	\$ _____ 0
6. Entertainment	\$ _____ 0
8. Supplies, equipment & facilities; other personnel and Services spent in Carson City	\$ _____ 0
Total	\$ _____ 0

Entity: LANDER COUNTY

Budget Fiscal Year 2018-2019

Last Revised 12/06/2017

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Schedule 30



Schedule of Existing Contracts  
Budget Year 2018-2019  
LANDER COUNTY

Local Government:

Contact: CINDY BENSON

E-mail Address:

Daytime Telephone:

Total Number of Existing Contracts: \_\_017

	Effective Date Of Contract	Termination Date of Contract	Proposed Expenditure FY 2018-2019	Proposed Expenditure FY 2019-2020	Reason or need of contract:
000 ELKO COUNTY LIBRARY	7/01/2017	6/30/2018	97,669	97,669	LIBRARY
001 STATE OF NEVADA HEALTH DIV	6/23/2016	6/30/2017	40,791	40,791	PUBLIC HEALTH & CLINICAL SERVICES & HEALTH NURSE
002 TODD PLIMPTON	1/01/2017	12/31/2018	89,760	89,760	PUBLIC DEFENDER
003 HINTON BURDICK CPA	1/01/2017	12/31/2018	71,000	71,000	AUDIT FIRM
005 DR JOHN PETERS	11/01/2016	10/31/2018	9,000	9,000	INMATE MEDICAL
006 LANDER LAWN SERVICE	3/01/2016	10/31/2019	120,814	120,814	BATTLE MOUNTAIN PARK LAWN SERV
007 DBT TRANSPORTATION	1/01/2018	12/31/2018	16,017	16,017	AMOS MAINTENANCE FOR AIRPORTS
008			0	0	
009			0	0	
010			0	0	
011			0	0	
012			0	0	
013			0	0	
014			0	0	
015			0	0	
016			0	0	
017			0	0	
Total Proposed Expenses			445,051	445,051	

Additional Explanations (Reference Line Number and Vendor)

FORM 4404LGF

Last Revised 12/06/2017

Schedule of Privatization Contracts  
Budget Year 2018-2019  
LANDER COUNTY

Local Government:

Contact: CINDY BENSON

E-mail Address:

Daytime Telephone:

Total Number of Existing Contracts: \_\_000\_\_

Effective Date Of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY-2018-2019	Proposed Expenditure FY-2019-2020	Position Class Or Grade	No. of FTEs By Position	Equivalent Hrly Wage of Ftes	Reason or Need of Contract:
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Total			0	0		.00		
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Additional Explanations (Reference Line Number and Vendor):

FORM 4404LGF

Last Revised 12/06/2017