

**Lander County**  
**Board of Commissioners**

*Doug Mills, Chair*

*Sean Bakker, Vice Chair*

*Judith Allan, Member*

*Art Clark III, Member*

*Patsy Waits, Member*

50 State Route 305

Battle Mountain, NV 89820

Phone: (775) 635-2885 Fax: (775) 635-5332



Nevada Department of Taxation  
1550 College Parkway, Suite 115  
Carson City, NV 89706-7937

TOWN OF AUSTIN herewith submits the (FINAL) budget for the  
fiscal year ending June 30, 2019

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 10,045

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed                     . If the final computation requires, the tax rate will be lowered.

This budget contains 2 governmental fund types with estimated expenditures of \$ 69,500 and  
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

**CERTIFICATION**

I Cynthia Benson  
(Printed Name)  
Fiscal Officer  
(Title)  
certify that all applicable funds and financial  
operations of this Local Government are  
listed herein

Signed Cynthia Benson

Dated: 5/24/2018

**APPROVED BY THE GOVERNING BOARD**

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**SCHEDULED PUBLIC HEARING:**

Date and Time 5/24/18 9:00 AM

Publication Date 5/15/2018

Place: Lander County Court House, Battle Mountain, NV

TOWN OF AUSTIN  
18/19 INDEX

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BUDGET SUMMARY FOR		TOWN OF AUSTIN		GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				
SCHEDULE S1				EST. CURRENT	BUDGET	PROPRIETARY	TOTAL	
		ACTUAL PRIOR	YEAR 6/30/17	BUDGET	YEAR 6/30/18	BUDGET	YEAR 6/30/19	FUND BUDGET
		(1)		(2)		(3)		(4)
REVENUES:								(5)
PROPERTY TAXES		9,131		9,795		10,045		10,045
OTHER TAXES		49,260		7,500		5,000		5,000
LICENSES AND PERMITS		1,320		1,450		1,850		1,850
INTERGOVERNMENTAL		17,158		17,009		16,048		16,048
CHARGES FOR SERVICES		100		500		500		500
MISCELLANEOUS		1,677		58		1,629		1,629
TOTAL REVENUES		78,646		36,312		35,072		35,072
EXPENDITURES/EXPENSES:								
GENERAL GOVERNMENT		20,824		30,500		30,500		30,500
HEALTH AND SANITATION		6,000				6,000		6,000
CULTURE AND RECREATION		3,200		20,895		9,000		9,000
PUBLIC WORKS		3,050		24,000		24,000		24,000
INTEREST EXPENSE								
TOTAL EXPENDITURES/EXPENSES		33,074		75,395		69,500		69,500
EXCESS OF REVENUES OVER (UNDER)								
EXPENDITURES/EXPENSES		45,572		39,083-		34,428-		34,428-
OTHER FINANCING SOURCES (USES)								

BUDGET SUMMARY FOR  
SCHEDULE S1 (CON'T)

TOWN OF AUSTIN

GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS

ACTUAL PRIOR	EST. CURRENT	BUDGET	BUDGET	PROPRIETARY	TOTAL
YEAR 6/30/17	YEAR 6/30/18	YEAR 6/30/19	YEAR 6/30/19	FUND BUDGET	(MEMO ONLY)
(1)	(2)	(3)	(4)	(5)	COLS. 3 + 4

FUND BALANCE JULY 1, BEGINNING OF YEAR 112,960 158,532 119,449

PRIOR PERIOD ADJUSTMENTS  
RESIDUAL EQUITY TRANS IN  
RESIDUAL EQUITY TRANS OUT

FUND BALANCE JUNE 30, END OF YEAR: 158,532 119,449 85,021

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL	ESTIMATED	
	PRIOR YEAR	CURRENT YEAR	BUDGET YEAR
	ENDING 6/30/17	ENDING 6/30/18	ENDING 6/30/19
General Government	.00	.00	.00
Judicial	.00	.00	.00
Public Safety	.00	.00	.00
Public Works	.00	.00	.00
Sanitation	.00	.00	.00
Health	.00	.00	.00
Welfare	.00	.00	.00
Culture and Recreation	.00	.00	.00
Community Support	.00	.00	.00
 TOTAL GENERAL GOVERNMENT	 .00	 .00	 .00
Utilities	.00	.00	.00
Hospitals	.00	.00	.00
Transit System	.00	.00	.00
Airports	.00	.00	.00
Other	.00	.00	.00
 TOTAL	 .00	 .00	 .00

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Employee's Retirement Contribution is paid by: Employee( ) Local Government( )  
(For other than Police and Fire Protection Employees)

Population (As of July 1) 166 166 166

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Source of Population Estimate\* STATE DEMOGRAPHER

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Assessed Valuation:

Secured & Unsecured Only	4,454,383	4,426,246	4,682,036
Net proceeds of Mines	0	0	0
TOTAL ASSESSED VALUE	4,454,383	4,426,246	4,682,036

TAX RATE

General Fund	.2213	.2213	.2213
Special Revenue Funds	.0000	.0000	.0000
Capital Projects Funds	.0000	.0000	.0000
Debt Service Funds	.0000	.0000	.0000
Enterprise Funds	.0000	.0000	.0000
Other	.0000	.0000	.0000
 TOTAL TAX RATE	 .2213	 .2213	 .2213

\*Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 8) or the best information available.

TOWN OF AUSTIN  
(Local Government)  
SCHEDULE S-2 - STATISTICAL DATA

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Schedule S-2

	(1) Allowed Tax Rate	(2) Assessed Valuation	(3) Allowed Ad Valorem Revenue (1)X(2)/100	(4) Tax Rate Levied	(5) Total Ad Valorem Rev With No Cap (From Line A) (2)X(4)/100	(6) Ad Valorem Tax Abatement (5) - (7)	(7) Ad Valorem Revenue With Cap	(8) Net Proceeds Of Minerals Revenue (From Line B) (2)X(4)/100	(9) Budgeted Ad Valorem With Cap Plus NPM Rev (7) + (8)
OPERATING RATE:									
PROPERTY TAX SUBJECT TO REVENUE LIMITATIONS	4.5410	4,682,036	212,611	.2213	10,361	316	10,045	0	10,045
B. PROPERTY TAX OUTSIDE REVENUE LIMITATIONS NET PROCEEDS OF MINES	0	0	0		0	0	0	0	0
VOTER APPROVED:									
C. VOTER APPROVED OVERRIDES	0	0	0		0	0	0	0	0
LEGISLATIVE OVERRIDES:									
D. INDIGENT ACCIDENT	0	0	0		0	0	0	0	0
E. MEDICAL INDIGENT	0	0	0		0	0	0	0	0
F. CAPITAL ACQUISITION	0	0	0		0	0	0	0	0
G. YOUTH SERVICE LEVY	0	0	0		0	0	0	0	0
H. LEGISLATIVE OVERRIDES	0	0	0		0	0	0	0	0
I. SCCRT LOSS	.3282	4,682,036	15,366		0	0	0	0	0
J. OTHER:	0	0	0		0	0	0	0	0
K. OTHER:	0	0	0		0	0	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	.3282		15,366		0	0	0	0	0
M. SUBTOTAL A,C,L	4.8692		227,977	.2213	10,361	316	10,045	0	10,045
N. DEBT	0	0	0		0	0	0	0	0
O. TOTAL M AND N	4.8692		227,977	.2213	10,361	316	10,045	0	10,045

## TOWN OF AUSTIN

(Local Government)  
SCHEDULE S-3 - AD VALOREM TAX RATE  
AND REVENUE RECONCILIATION

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Schedule S-3

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

Last Revised 12/06/2017

FORM 4404LGF

## ESTIMATED REVENUES AND OTHER RESOURCES

## SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2019

Budget Summary for TOWN OF AUSTIN  
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAXES REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER FINANCING SOURCES		TOTAL (8)
							OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	
AUSTIN TOWN FUND		97,537	14,629	10,045	.2213	8,653	0	0	130,864
AUSTIN CAP ACQUISITIONS		21,912	0	0	.0000	1,745	0	0	23,657
DEBT SERVICE		0	0	0	.0000	0	0	0	0
Subtot Govmt Fund Types, Expendable Trust Funds		119,449	14,629	10,045	.2213	10,398	0	0	154,521
PROPRIETARY FUNDS									
SUBTOTL PROPRIETARY	XXXXXXXX	0	0	.0000	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	
TOTAL ALL FUNDS		119,449	14,629	10,045	.2213	10,398	0	0	154,521

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2019

Budget Summary for TOWN OF AUSTIN  
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS		SALARY AND WAGES (1)		EMPLOYEE BENEFITS (2)		SERVICES, SUPPLIES, AND OTHER CHARGES** (3)		CAPITAL OUTLAY*** (4)		CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS (5)		OPERATING TRANSFERS OUT (6)		ENDING FUND BALANCES (7)		TOTAL (8)	
FUND NAME	*																
AUSTIN TOWN FUND	X	0		0		57,500		0		0		0		73,364		130,864	
AUSTIN CAP ACQUIST	C	0		0		12,000		0		0		0		11,657		23,657	

TOTAL GOV FUND TYPES & EXPENDBL TRUST FND	0		0		69,500		0		0		0		0		85,021		154,521	
--	---	--	---	--	--------	--	---	--	---	--	---	--	---	--	--------	--	---------	--

\*FUND TYPES: R - Special Revenue  
C - Capital Projects  
D - Debt Service  
T - Expendable Trust

\*\*Include Debt Service Requirements in this Column  
\*\*\*Capital Outlay must agree with CIP  
FORM 4404LGF

Last Revised 12/06/2017



	(1) ACTUAL PRIOR YEAR END 6/30/17	(2) ESTIMATED CURRENT YEAR END 6/30/18	(3) BUDGET YEAR ENDING TENTATIVE APPROVED	(4) 6/30/19 FINAL APPROVED
REVENUES				
PROPERTY TAXES				
AD VALOREM	9,131	9,795	10,045	10,045
NET PROCEEDS OF MINES	41,209			
FRANCHISE FEE	8,051	7,500	5,000	5,000
SUBTOTAL	58,391	17,295	15,045	15,045
LICENSES AND PERMITS				
BUSINESS LICENSES	1,320	1,300	1,300	1,300
GAMING LICENSES		100	500	500
ANIMAL LICENSES		50	50	50
SUBTOTAL	1,320	1,450	1,850	1,850
INTERGOVERNMENTAL				
CONSOLIDATED TAX	15,210	15,401	14,629	14,629
SUBTOTAL	15,210	15,401	14,629	14,629
CHARGES FOR SERVICES				
CEMETARY FEES	100	500	500	500
SUBTOTAL	100	500	500	500
MISCELLANEOUS				
INTEREST INCOME	1,328	40	1,303	1,303
OTHER	10			
SUBTOTAL	1,338	40	1,303	1,303
SUBTOTAL REVENUE ALL SOURCES	76,359	34,686	33,327	33,327
OTHER FINANCIAL SOURCES				

TOWN OF AUSTIN  
(Local Government)  
SCHEDULE B - GENERAL FUND

	(1)	(2)	(3)	(4)
REVENUES	ACTUAL PRIOR YEAR END 6/30/17	ESTIMATED CURRENT YEAR END 6/30/18	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/19 FINAL APPROVED

BEGINNING FUND BALANCE:	82,961	126,246	97,537	97,537
Prior Period Adjustmts				
Residual Equity Trnsfs				
TOTAL BEGINNING FUND BAL:	82,961	126,246	97,537	97,537
TOTAL AVAILABLE RESOURCES	159,320	160,932	130,864	130,864

TOWN OF AUSTIN  
 (Local Government)  
 SCHEDULE B - GENERAL FUND

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/17	(2) ESTIMATED CURRENT YEAR END 6/30/18	(3) BUDGET YEAR ENDING TENTATIVE APPROVED	(4) 6/30/19 FINAL APPROVED
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SERVICES & SUPPLIES	20,824	30,500	30,500	30,500
DEPT SUBTOTAL	20,824	30,500	30,500	30,500
ACTIVITY SUBTOTAL	20,824	30,500	30,500	30,500

FUNCTION: GENERAL GOVERNMENT

SALARIES & WAGES				
EMPLOYEE BENEFITS				
SERVICES & SUPPLIES	20,824	30,500	30,500	30,500
DEBT SERVICE				
CAPITAL OUTLAY				
OTHER USES				
FUNCTION SUBTOTAL	20,824	30,500	30,500	30,500

TOWN OF AUSTIN  
(Local Government)  
SCHEDULE B - GENERAL FUND

FUNCTION: GENERAL GOVERNMENT

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/17	(2) ESTIMATED CURRENT YEAR END 6/30/18	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 6/30/19 FINAL APPROVED
OTHER USES	6,000		6,000	6,000
DEPT SUBTOTAL	6,000		6,000	6,000
ACTIVITY SUBTOTAL	6,000		6,000	6,000

FUNCTION: HEALTH AND SANITATION

SALARIES & WAGES				
EMPLOYEE BENEFITS				
SERVICES & SUPPLIES				
DEBT SERVICE				
CAPITAL OUTLAY				
OTHER USES	6,000		6,000	6,000
FUNCTION SUBTOTAL	6,000		6,000	6,000

TOWN OF AUSTIN  
(Local Government)  
SCHEDULE B - GENERAL FUND

FUNCTION: HEALTH AND SANITATION

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/17	(2) ESTIMATED CURRENT YEAR END 6/30/18	(3) BUDGET YEAR ENDING TENTATIVE APPROVED	(4) 6/30/19 FINAL APPROVED
OTHER USES	3,200	20,895	9,000	9,000
DEPT SUBTOTAL	3,200	20,895	9,000	9,000
ACTIVITY SUBTOTAL	3,200	20,895	9,000	9,000

FUNCTION: CULTURE AND RECREATION

SALARIES & WAGES				
EMPLOYEE BENEFITS				
SERVICES & SUPPLIES				
DEBT SERVICE				
CAPITAL OUTLAY				
OTHER USES	3,200	20,895	9,000	9,000
FUNCTION SUBTOTAL	3,200	20,895	9,000	9,000

TOWN OF AUSTIN  
(Local Government)  
SCHEDULE B - GENERAL FUND

FUNCTION: CULTURE AND RECREATION

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/17	(2) ESTIMATED CURRENT YEAR END 6/30/18	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 6/30/19 FINAL APPROVED
SERVICES & SUPPLIES	3,050	12,000	12,000	12,000
DEPT SUBTOTAL	3,050	12,000	12,000	12,000
ACTIVITY SUBTOTAL	3,050	12,000	12,000	12,000

FUNCTION: PUBLIC WORKS

SALARIES & WAGES				
EMPLOYEE BENEFITS				
SERVICES & SUPPLIES	3,050	12,000	12,000	12,000
DEBT SERVICE				
CAPITAL OUTLAY				
OTHER USES				
FUNCTION SUBTOTAL	3,050	12,000	12,000	12,000

TOWN OF AUSTIN  
(Local Government)  
SCHEDULE B - GENERAL FUND

FUNCTION: PUBLIC WORKS

PG	FUNCTION SUMMARY	(1)	(2)	(3)	(4)
		ACTUAL PRIOR YEAR END 6/30/17	ESTIMATED CURRENT YEAR END 6/30/18	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/19 FINAL APPROVED
9	GENERAL GOVERNMENT	20,824	30,500	30,500	30,500
10	HEALTH AND SANITATION	6,000		6,000	6,000
11	CULTURE AND RECREATION	3,200	20,895	9,000	9,000
12	PUBLIC WORKS	3,050	12,000	12,000	12,000
TOTAL EXP - ALL FUNCTIONS		33,074	63,395	57,500	57,500
OTHER USES:					
CONTINGENCY (Not to exceed 3% Totl Exp All Functions)					
TOTAL EXP AND OTHER USES		33,074	63,395	57,500	57,500

ENDING FUND BALANCE:	126,246	97,537	73,364	73,364
TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE	159,320	160,932	130,864	130,864

TOWN OF AUSTIN  
(Local Government)

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE

GENERAL FUND - ALL FUNCTIONS

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Schedule B-11

RESOURCES	(1)	(2)	BUDGET YEAR ENDING	6/30/19
	ACTUAL PRIOR YEAR ENDING 6/30/17	ESTIMATED CURRENT YEAR ENDING 6/30/18	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
<u>REVENUES</u>				
INTERGOVERNMENTAL				
GRANT FROM LANDER CO	1,948	1,608	1,419	1,419
Subtotal	1,948	1,608	1,419	1,419
MISCELLANEOUS				
INTEREST INCOME	339	18	326	326
Subtotal	339	18	326	326
Subtotal Revenue	2,287	1,626	1,745	1,745
BEGINNING FUND BALANCE	29,999	32,286	21,912	21,912
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	29,999	32,286	21,912	21,912
TOTAL RESOURCES	32,286	33,912	23,657	23,657
<u>EXPENDITURES</u>				
PUBLIC WORKS				
SERVICES & SUPPLIES		12,000	12,000	12,000
INTEREST EXPENSE				
OTHER				
Activity Subtotal				
Subtotal Expenditures		12,000	12,000	12,000
ENDING FUND BALANCE	32,286	21,912	11,657	11,657
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	32,286	33,912	23,657	23,657

TOWN OF AUSTIN

(Local Government)

SCHEDULE B

FUND AUSTIN CAP ACQUISITIONS

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Schedule B-14



Schedule of Existing Contracts  
Budget Year 2018-2019  
TOWN OF AUSTIN

Local Government:

Contact: CINDY BENSON

E-mail Address:

Daytime Telephone:

Total Number of Existing Contracts: 002

	Effective Date Of Contract	Termination Date of Contract	Proposed Expenditure Fy 2018-2019	Proposed Expenditure Fy 2019-2020	Reason or need of contract:
000 CC COMMUNICATIONS	7/01/2017	6/30/2019	12,000	12,000	TV REPAIR AND MAINTENANCE TO
001			0	0	RADIO SITE
Total Proposed Expenses			12,000	12,000	

Additional Explanations (Reference Line Number and Vendor)

FORM 4404LGF

Last Revied 12/06/2017

Schedule of Privatization Contracts  
Budget Year 2018-2019  
TOWN OF AUSTIN

Local Government:  
Contact: CINDY BENSON  
E-mail Address:  
Daytime Telephone:

Total Number of Existing Contracts: \_\_001\_\_

Effective Date Of Contract	Termination Date Of Contract	Duration (Months/ Years)	Proposed Expenditure FY-2018-2019	Proposed Expenditure FY-2019-2020	Position Class Or Grade	No. of FTEs By Position	Equivalent Hourly Wage of Ftes	Reason or Need of Contract:
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001

Total			0	0		.00		
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Additional Explanations (Reference Line Number and Vendor):

FORM 4404LGF

Last Revised 12/06/2017

LOBBYING EXPENSE ESTIMATE

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Pursuant to NRS 354.600(3), EACH (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 80th Session  
February 4, 2019 to June 3, 2019

Entity: TOWN OF BATTLE MOUNTAIN

Budget Fiscal Year 2018-2019

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Schedule 30