

				FY 2021 - 2027 LATS TIP								
Project Description	County	Federal Program	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	2021 - 2027 Project Cost	
Guideshare												
System Upgrade												
US 17 (Georgia State Line to SC 315), Widening - LATS urban portion	Jasper	STBGP	13,253 CON									
	Guideshare Projects Subtotal		13,253									
<p><i>Key</i></p> <p><i>PL :Planning/Feasibility</i> <i>PE: Engineering Design and Environmental Analysis</i> <i>ROW: Right-of-Way Acquisition</i> <i>CA: Capital</i> <i>AD: Administration</i> <i>FC: Transit Facility Construction</i> <i>CON: Construction</i> <i>VA: Transit Vehicle Acquisition</i> <i>PS: Transit Purchase of Service</i> <i>OP: Operations</i> <i>LOC: Local Funding</i> <i>O: Other</i></p> <p><i>*Amounts are shown in Thousands*</i></p>	Guideshare Allocation		4,625.3	4,625.3	4,625.3	4,625.3	4,625.3	4,625.3	4,625.3	4,625.3		
	Carryforward		4,843.6	0	0	3,077	7,324	11,949	16,574	21,200		
	Proposed Advancement (SCDOT)		4,789.3	0	0	0	0	0	0	0		
	Guideshare Program Funds		14,258.1	4,625.3	4,625.3	7,701.9	11,949.1	16,574.4	21,199.7	25,825.0		
	Debt Service		(1,005.1)	(1,006.7)	(378.0)	(378.0)	0	0	0	0		
	Payback (SCDOT)		-	(3,618.6)	(1,170.7)	0	0	0	0	0		
	Guideshare Available for Projects		13,253	0	3,077	7,324	11,949	16,574	21,200	25,825		
	Guideshare Allocated to Projects		(13,253)	0	0	0	0	0	0	0		
	Balance		0	0	3,076.6	7,323.8	11,949.1	16,574.4	21,199.7	25,825.0		

Project Description	County	Federal Program	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	2021 - 2027 Project Cost
Environmental Sustainability											
Eastern Federal Lands Access Program (FLAP) project; Kingfisher Pond Access Road (S-103)	Jasper	FL		35 CON							35
Environmental Sustainability Total				35							35
Pavement/Reconstruction											
Non-FA Secondaries	Beaufort	MTN	613 CON	613 CON	613 CON	613 CON	613 CON	613 CON	613 CON	613 CON	4,291
Primary		SFP NHPP	1,527 CON	1,527 CON	1,963 CON	2,618 CON	2,618 CON	2,618 CON	2,618 CON	2,618 CON	16,580
FA Secondaries		SFP	946 CON	1,262 CON	1,767 CON	1,767 CON	1,767 CON	1,767 CON	1,767 CON	1,767 CON	11,864
Non-FA Secondaries		SFP	434 CON	434 CON	434 CON	434 CON	434 CON	434 CON	434 CON	434 CON	3,038
Non-FA Secondaries	Jasper	MTN	540 CON	540 CON	540 CON	540 CON	540 CON	540 CON	540 CON	540 CON	3,780
FA Secondaries		SFP	530 CON	706 CON	988 CON	988 CON	988 CON	988 CON	988 CON	988 CON	6,634
Primary		SFP NHPP	2,585 CON	2,585 CON	3,324 CON	4,431 CON	4,431 CON	4,431 CON	4,431 CON	4,431 CON	28,064
Non-FA Secondaries		SFP	382 CON	382 CON	382 CON	382 CON	382 CON	382 CON	382 CON	382 CON	2,674
Pavement/Reconstruction Subtotal			7,557	8,049	10,011	11,773	11,773	11,773	11,773	11,773	76,925
Grand Total			28,060	9,534	27,620	11,773	251,773	11,773	11,773	11,773	336,019