

CY2021 MPCA County Feedlot Financial Report

The county may show all county expenditures beyond the required match.

Revised 12/13/21

County	Marshall	
County Feedlot Officer	Dave Clark	218-745-6904
	NAME	PHONE
	Budgeted	Spent
		Balance Remaining

2020 funds leftover			0
2021 Grant Award Amount	\$ 7,500.00	\$ 7,500.00	0
2021 Required Match Amount	\$ 7,500.00	\$ 7,500.00	0
TOTAL	\$ 15,000.00	\$ 15,000.00	0

PC NUMBER earned (per MPCA) in 2021 for 2020 work	0
PC DOLLAR amount rec'd in 2021 for 2020 work	\$ -

Activity	Spent
Complaint Response	
Inspections & Compliance	
Owner Assistance	
Permitting	
Registration/Inventories	
Training/Conferences	
Administration	
Other (explain)	

Choose either "overhead lump sum" or "overhead broken down" below. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -> and do not enter Overhead costs.

Example: Overhead is figured into salary. Program activities include overhead.

Overhead Lump Sum (If you do not break down overhead expenses but track them in a lump some or in addition to salary, enter that amount.)	Spent
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Overhead Broken Down (If you break down overhead expenses please enter amount spent for each.)	Spent
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Office (lease, utilities, furniture, insurance, etc.)	
Vehicle (lease, fuel, mtnc., etc.)	
Supplies (computer, internet, phone, copier, fax, paper, postage, etc.)	\$ 1,324.00
Other (explain)	
Research fees	
TOTAL	\$1,324.00

Employee Name	FTE	Grant Salary Expense (includes insurance/benefits)
Dave Clark	0.5	\$ 16,214.00
TOTAL	0.5	\$ 16,214.00

FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2019.