

<b>CY2023 MPCA County Feedlot Financial Report</b>			
The county may show all county expenditures beyond the required match.			
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<b>County</b>	Marshall		
<b>County Feedlot Officer</b>	Dave Clark		
	<b>NAME</b>	<b>PHONE</b>	
	<b>Budgeted</b>	<b>Spent</b>	<b>Balance Remaining</b>
2022 Funds Leftover			0
2023 Grant Award Amount	\$ 7,500.00	\$ 7,500.00	0
2023 Required Match Amount	\$ 7,500.00	\$ 7,500.00	0
<b>TOTAL</b>	<b>\$ 15,000.00</b>	<b>\$ 15,000.00</b>	<b>0</b>
PC NUMBER earned (per MPCA) in 2023 for 2022 work	<b>2.50</b>		
PC DOLLAR amount rec'd in 2023 for 2022 work	<b>\$ 500.00</b>		
<b>Activity</b>	<b>Spent</b>		
Complaint Response			
Inspections & Compliance			
Owner Assistance			
Permitting			
Registration/Inventories			
Training/Conferences			
Administration			
Other (explain)			
<b>Choose either "overhead lump sum" or "overhead broken down" below. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -&gt; and do not enter Overhead costs.</b>	<i>Example: Overhead is figured into salary. Program activities include overhead.</i>		
<b>Overhead Lump Sum</b> (If you do not break down overhead expenses but track them in a lump some or in addition to salary, enter that amount.)	<b>Spent</b>		
<b>Overhead Broken Down</b> (If you break down overhead expenses please enter amount spent for each.)	<b>Spent</b>		
Office (lease, utilities, furniture, insurance, etc.)			
Vehicle (lease, fuel, mtnc., etc.)	\$ 225.00		
Supplies (computer, internet, phone, copier, fax, paper, postage, etc.)	\$ 1,325.00		
Other (explain)			
Reasearch fees			
<b>TOTAL</b>	<b>\$1,550.00</b>		
<b>Employee Name</b>	<b>FTE</b>	<b>Grant Salary Expense</b> (includes insurance/benefits)	
Dave Clark	0.5	\$	19,800.00
<b>TOTAL</b>	<b>0.5</b>	<b>\$</b>	<b>19,800.00</b>

FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2019.