

2017 MPCA County Feedlot Financial Report			
The county may show all county expenditures beyond the required match.			
		Revised 12/11/17	
County	Marshall		
County Feedlot Officer	Bill Craig	218-745-6904	
	NAME		
	Budgeted	Spent	Balance Remaining
2016 Carryover	0	0	0
Grant Award Amount	\$ 7,500.00	\$ 7,500.00	0
Required Match Amount	\$ 7,500.00	\$ 8,272.73	-772.73
2016 Performance Credits (Rec'd in 2017)	\$ 1,799.00	\$ 1,799.00	0
TOTAL	\$ 16,799.00	\$ 17,571.73	-772.73
Activity	Spent		
Complaint Response	\$ 65.00		
Inspections & Compliance	\$ 189.93		
Owner Assistance			
Permitting			
Registration/Inventories	\$ 259.33		
Training/Conferences	\$ 1,876.75		
Administration	\$ 307.00		
Other (explain) Laptop Computer	\$ 1,473.75		
Choose Row 24 or 26 when entering Overhead costs. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -> and do not enter Overhead costs in Row 24 or 26.	<i>Example: Overhead is figured into salary. Program activities include overhead.</i>		
Overhead Lump Sum (If you do not break down overhead expenses but track them in a lump some or in	Spent		
Overhead Broken Down (If you break down overhead expenses please enter amount spent for each.)	Spent		
Office (lease, utilities, furniture, insurance, etc.)			
Vehicle (lease, fuel, mtnc., etc.)			
Supplies (computer, internet, phone, copier, fax, paper, postage,	\$ 720.00		
Other (explain)			
Reasearch fees			
TOTAL	\$4,891.76		
Employee Name	FTE	Grant Salary Expense (includes insurance/benefits)	
Brett Branson	0.204	\$ 12,679.97	
TOTAL	0.204	\$ 12,679.97	

FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2016.

Marshall
Bill Craig 218-745-6904

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7500	8272.73
1799	1799

65
189.93

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307
Other (expl 1473.75

720

Brett Brans 0.204 12679.97