

## CY2018 MPCA County Feedlot Financial Report

The county may show all county expenditures beyond the required match.

Revised 1/3/19

<b>County</b>	Marshall		
<b>County Feedlot Officer</b>	Bill Craig	218-745-6904	
	NAME	PHONE	
	<b>Budgeted</b>	<b>Spent</b>	<b>Balance Remaining</b>
2017 Carryover	0	0	\$ -
Grant Award Amount	\$ 7,500.00	\$ 7,500.00	0
Required Match Amount	\$ 7,500.00	\$ 7,500.00	0
2017 Performance Credits (Rec'd in 2018)			0
<b>TOTAL</b>	<b>\$ 15,000.00</b>	<b>\$ 15,000.00</b>	<b>0</b>
<b>Activity</b>	<b>Spent</b>		
Complaint Response			
Inspections & Compliance	\$ 186.39		
Owner Assistance			
Permitting			
Registration/Inventories			
Training/Conferences	\$ 1,626.13		
Administration			
Other (explain)	\$ 908.32		<b>Dell Inspirion</b>
<b>Choose Row 24 or 26 when entering Overhead costs. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -&gt; and do not enter Overhead costs in Row 24 or 26.</b>			
<i>Example: Overhead is figured into salary. Program activities include overhead.</i>			
<b>Overhead Lump Sum (If you do not break down overhead expenses but track them in a lump some or in</b>	<b>\$ 16,800.00</b>		
<b>Overhead Broken Down (If you break down overhead expenses please enter amount spent for each.)</b>	<b>Spent</b>		
Office (lease, utilities, furniture, insurance, etc.)	\$ 203.00		
Vehicle (lease, fuel, mtnc., etc.)			
Supplies (computer, internet, phone, copier, fax, paper, postage,			
Other (explain)	\$ 59.85		<b>Meeting Room Rental</b>
Reasearch fees			<b>In Newfolden</b>
<b>TOTAL</b>	<b>\$19,783.69</b>		
<b>Employee Name</b>	<b>FTE</b>	<b>Grant Salary Expense (includes insurance/</b>	
Bill Craig	0.2	\$ 16,800.00	<b>benefits)</b>
<b>TOTAL</b>	<b>0.2</b>	<b>\$ 16,800.00</b>	

FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2018.