

## CY2020 MPCA County Feedlot Financial Report

The county may show all county expenditures beyond the required match.

Revised 10/12/20

**County**

Marshall

**County Feedlot Officer**

Bill Craig

**218-745-6904**

NAME

PHONE

**Budgeted**

**Spent**

**Balance Remaining**

2019 Carryover

0

Grant Award Amount

\$ 7,500.00

\$ 7,500.00

0

Required Match Amount

\$ 7,500.00

\$ 7,500.00

0

2019 Performance Credits (Rec'd in 2020)

\$ 303.00

\$ 303.00

0

**TOTAL**

**\$ 15,303.00**

**\$ 15,303.00**

**0**

**Activity**

**Spent**

Complaint Response

Inspections & Compliance

\$ 224.00

Owner Assistance

Permitting

Registration/Inventories

Training/Conferences

\$ 125.00

Administration

Other (explain)

Choose either "overhead lump sum" or "overhead broken down" below. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -> and do not enter Overhead costs.

*Example: Overhead is figured into salary. Program activities include overhead.*

Overhead Lump Sum (If you do not break down overhead expenses but track them in a lump sum or in addition to salary, enter that amount.)

**Spent**

Overhead Broken Down (If you break down overhead expenses please enter amount spent for each.)

**Spent**

Office (lease, utilities, furniture, insurance, etc.)

Vehicle (lease, fuel, mtnc., etc.)

Supplies (computer, internet, phone,

copier, fax, paper, postage, etc.)

\$ 884.00

Other (explain)

\$ 359.00

Research fees

**TOTAL**

**\$1,592.00**

**Employee Name**

**FTE**

**Grant Salary Expense (includes insurance/benefits)**

Bill Craig

0.2

\$ 17,130.00

**TOTAL**

**0.2**

**\$ 17,130.00**

FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2019.