MIDVALE CITY CORPORATION
RESOLUTION 2014-R-51

A Budget Appropriation Resolution of Midvale City amending the budget of the General Fund, Capital Improvement Projects Fund, and Storm Water Utility Fund for the Fiscal Year ending June 30, 2015.

Whereas, Utah State Code, Sections 10-6-109, 10-6-127, and 10-6-128 of the Uniform Fiscal Procedures Act for Utah Cities, requires that increases in appropriations for operating budgets of the General Fund and other funds be made by resolution of the governing body; and

Whereas, the required public notice was properly published in newspapers of general circulation in Salt Lake County; and

Whereas, pursuant to notice, the public hearing was held on the 28th day of October, 2014; and

Whereas, in compliance with statutory requirements, Midvale City amends the revenue and appropriation budget of the General Fund, Capital Improvement Projects Fund, and Storm Water Utility Fund as detailed on the attached schedule:

Now therefore be it resolved, by the Midvale City Council, that the above budget amendments be made for the appropriate budgets for the Fiscal Year ending June 30, 2015.

This resolution shall become effective immediately upon passage thereof.

Passed and adopted by the City Council of Midvale City, State of Utah, this 28th day of October, 2014.

JoAnn B. Seghini, Mayor

ATTEST:

Rori L. Andreason, MMC
City Recorder

MIDVALE CITY STATE OF UTAH INCORPORATED JULY 1, 1909 CORPORATE SEAL

Voting by the City Council:	**"Aye"**	**"Nay"**
Stephen Brown	✓	
Paul Glover	✓	
Robert Hale	✓	
Paul Hunt	✓	
Wayne Sharp	✓	

MIDVALE CITY CORPORATION - BUDGET OPENING #2 - FY 2015

Description	Revenue	A/C #	Expenditure	A/C #
GENERAL FUND				
Carryforward Wasatch Front Regional Council grant	$ 300,000	10-3365-000-000		
Transfer Wasatch Front Regional Council grant to CIP			$ 300,000	10-4830-910-107
Carryforward S.L. County Cultural Facilities grant	30,000	10-3370-300-000		
Transfer S.L. Co. Cultural Facilities grant to CIP			30,000	10-4830-910-108
Carryforward Community Development Block grant	219,800	10-3319-000-000		
CDC down payment assistance program			1,400	10-4151-540-400
Improvements at Copperview Community Center			7,000	10-4151-540-400
South Valley Boys & Girls Club			10,000	10-4151-540-400
Transfer CDBG funds to CIP			201,400	10-4830-910-200
Reduce remaining grant balance from S.L. County	(17,400)	10-3370-200-000		
Reduce pass-through grant to Boys & Girls Club			(17,400)	10-4151-540-100
Proceeds from Utah Dept. of Transportation	34,000	10-3340-000-000		
Transfer transportation funds to CIP			34,000	10-4830-910-100
Grant from Utah Department of Heritage and Arts	5,000	10-3347-000-000		
Cemetery records project (intern)			5,000	10-4510-310-100
Grant from Utah Dept. of Public Safety	10,000	10-3312-200-001		
Emergency Management education			5,000	10-4215-330-000
Emergency Management equipment			5,000	10-4215-740-000
Federal Department of Justice JAG grant	18,800	10-3312-100-002		
UPD equipment (bulletproof vests, surveillance equip)			18,800	10-4215-324-000

MIDVALE CITY CORPORATION - BUDGET OPENING #2 - FY 2015

Description	Revenue	A/C #	Expenditure	A/C #
Reallocate funds for asphalt recycling trailer			(15,000)	10-4410-790-000
Streets - directional signs			10,000	10-4410-790-000
Parks - Main Street basketball court improvements			5,000	10-4510-730-000
Increase Emerg Mgr position from p/t to f/t - salary			16,000	10-4215-110-000
Increase Emerg Mgr position from p/t to f/t - benefits			6,000	10-4215-130-000
Contribution from Fund Balance	22,000	10-3890-000-000		
Total General Fund	$ 622,200		$ 622,200	
CAPITAL IMPROVEMENT PROJECTS FUND				
Transfer from General Fund - WFRC grant	$ 300,000	41-3810-100-007		
Holden Street improvements			$ 300,000	41-4983-714-002
Transfer from General Fund - S.L. Co facilities grant	30,000	41-3810-100-008		
Amphitheater/MPAC studies			30,000	41-4983-713-019
Transfer from General Fund - CDBG grant	201,400	41-3810-100-200		
Oak Street project			201,400	41-4983-713-002
Transfer from General Fund - transportation funds	34,000	41-3810-100-005		
7200 South interchange project			34,000	41-4983-710-005
Federal Highway funding	130,000	41-3650-000-000		
Bingham Junction Blvd improvements			130,000	41-4983-750-962

MIDVALE CITY CORPORATION - BUDGET OPENING #2 - FY 2015

Description	Revenue	A/C #	Expenditure	A/C #
Contribution from CIP Fund Balance	2,830,500	41-3890-000-000		
Holden Street improvements			30,000	41-4983-714-002
Amphitheater/MPAC studies			30,000	41-4983-713-019
Oak Street project			1,957,000	41-4983-713-002
Traffic Calming			16,100	41-4983-706-003
General Plan			80,000	41-4983-707-003
Midvale City Park improvements			474,000	41-4983-713-014
Larchwood Street curb/gutter/sidewalk			20,000	41-4983-713-017
Police Station improvements			38,700	41-4983-713-018
Municipal finance software			57,300	41-4983-750-500
State Street banners/Christmas decorations			30,200	41-4983-750-938
Pavement Management			23,000	41-4983-750-941
Pedestrian improvements			74,200	41-4983-750-958
Total Capital Improvement Projects Fund	$ 3,525,900		$ 3,525,900	
STORM WATER UTILITY FUND				
Contribution from Storm Water Fund Balance	$ 1,846,700	54-3880-000-000		
Public Works building remodel			$ 172,000	54-5400-790-400
FY 2015 capital projects			2,450,900	54-5400-790-700
Other capital outlay			(385,200)	54-5400-790-000
Adams Street project			(391,000)	54-5400-790-600
Total Storm Water Utility Fund	$ 1,846,700		$ 1,846,700	