MIDVALE CITY CORPORATION
RESOLUTION 2015-R-9

A Budget Appropriation Resolution of Midvale City amending the budget of the General Fund, Capital Improvement Projects Fund, Public Utilities Fund, and Telecommunications Fund for the Fiscal Year ending June 30, 2015.

Whereas, Utah State Code, Sections 10-6-109, 10-6-127, and 10-6-128 of the Uniform Fiscal Procedures Act for Utah Cities, requires that increases in appropriations for operating budgets of the General Fund and other funds be made by resolution of the governing body; and

Whereas, the required public notice was properly published in newspapers of general circulation in Salt Lake County; and

Whereas, pursuant to notice, the public hearing was held on the 17th day of February, 2015; and

Whereas, in compliance with statutory requirements, Midvale City amends the revenue and appropriation budget of the General Fund, Capital Improvement Projects Fund, Public Utilities Fund and Telecommunications Fund as detailed on the attached schedule:

Now therefore be it resolved, by the Midvale City Council, that the above budget amendments be made for the appropriate budgets for the Fiscal Year ending June 30, 2015.

This resolution shall become effective immediately upon passage thereof.

Passed and adopted by the City Council of Midvale City, State of Utah, this 17th day of February, 2015.

JoAnn B. Seghini

JoAnn B. Seghini, Mayor

ATTEST:

Rori L. Andreason

Rori L. Andreason, MMC
City Recorder

MIDVALE CITY STATE OF UTAH
INCORPORATED
JULY 1, 1909
CORPORATE SEAL

Voting by the City Council:	**"Aye"**	**"Nay"**
Stephen Brown	✓	
Paul Glover	✓	
Quinn Sperry	✓	
Paul Hunt	✓	
Wayne Sharp	✓	

MIDVALE CITY CORPORATION - BUDGET OPENING #3 - FY 2015

Description	Revenue	A/C #	Expenditure	A/C #
GENERAL FUND				
Building permits - increase projected revenue	$ 23,300	10-3221-000-000		
Utah Local Governments Trust - dividend	14,500	10-3690-100-000		
Utah Local Governments Trust - TAP program	7,200	10-3690-100-000		
Legislative lobbyist for 2015 session			$ 15,000	10-4111-310-000
Employee benefits - City Council			10,000	10-4111-130-000
Employee benefits - Intergovernmental			5,000	10-4151-130-000
Employee benefits - Buildings & Grounds			(15,000)	10-4160-130-000
Employee benefits - Public Works Administration			(20,000)	10-4450-130-000
Employee benefits - Business Licensing			13,000	10-4630-130-000
Employee benefits - Building Inspections			(5,000)	10-4640-130-000
Part-time wages adjustment - General Administration			(5,000)	10-4131-120-000
Full-time wages adjustment - Intergovernmental			10,000	10-4151-110-000
Full-time wages adjustment - Public Works Administration			(30,000)	10-4450-110-000
Full-time wages adjustment - Building Inspections			(5,000)	10-4640-110-000
Overtime adjustment - Building Inspections			(5,000)	10-4640-113-000
Bailiff contract - Court			15,000	10-4120-310-600
Professional services - grant writers			15,000	10-4140-310-000
Legal defenders			30,000	10-4145-310-400
Unemployment insurance			15,000	10-4152-510-100
Vehicle for float - Harvest Days			12,000	10-4155-320-000
Professional services - Engineering			(10,000)	10-4412-310-000
Professional services - Development Services			(5,000)	10-4620-310-000
Professional services - Building Inspection			(10,000)	10-4640-310-000
Contract labor - Parks			15,000	10-4510-340-000
Salt Lake County "TRCC" Grant -Splash pad (CIP)	450,000	10-3370-400-000	450,000	10-4830-910-100
Salt Lake County grant to Boys & Girls Club	75,800	10-3370-200-000	75,800	10-4151-540-100

MIDVALE CITY CORPORATION - BUDGET OPENING #3 - FY 2015

Description	Revenue	A/C #	Expenditure	A/C #
CDBG grant to CBC - reprogram lapsed funds	13,800	10-3319-000-000		
CBC professional services lease (decrease)	(23,800)	10-3494-100-000		
CDBG grant to B&G Club (expired contract)			(10,000)	10-4151-540-400
Abstinence grant - pass-through to CBC	48,700	10-3320-000-000	48,700	10-4151-540-600
Total General Fund	$ 609,500		$ 609,500	
CAPITAL IMPROVEMENT PROJECTS FUND				
Transfer from General Fund - Splash pads	$ 450,000	41-3810-100-000	$ 450,000	41-4983-715-001
Transfer from MBA street lighting to parks	60,000	41-3810-800-000	60,000	41-4983-713-014
Total Capital Improvement Projects Fund	$ 510,000		$ 510,000	
PUBLIC UTILITIES FUND				
Repair water mains and service - from Fund Balance	$ 800,000	51-3880-000-000	$ 800,000	51-5100-790-203
TELECOMMUNICATIONS FUND				
Reimb of legal fees advanced - use toward pledge pmts	$ 18,000	59-3690-000-000	$ 18,000	59-5900-810-000