

**MIDVALE CITY CORPORATION  
RESOLUTION 2017-R-38**

A Budget Appropriation Resolution of Midvale City, amending the budgets of the following funds: General Fund, Capital Improvement Projects Fund, Sewer Utility Fund, and Storm Water Utility Fund for the Fiscal Year ending June 30, 2018.

**Whereas**, Utah State Code, Sections 10-6-109, 10-6-127, and 10-6-128 of the Uniform Fiscal Procedures Act for Utah Cities, requires that increases in appropriations for operating budgets of the General Fund and other funds be made by resolution of the governing body; and

**Whereas**, the required public notice was properly published in newspapers of general circulation in Salt Lake County; and

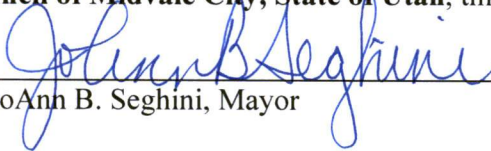
**Whereas**, pursuant to notice, the public hearing was held on the 3rd day of October, 2017; and

**Whereas**, in compliance with statutory requirements, Midvale City amends the revenue and appropriation budgets of the following funds: General Fund, Capital Improvement Projects Fund, Sewer Utility Fund, and Storm Water Utility Fund as detailed on the attached schedule:

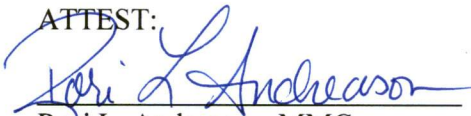
**Now therefore be it resolved**, by the Midvale City Council, that the above budget amendments be made for the appropriate budgets for the Fiscal Year ending June 30, 2018.

**This resolution** shall become effective immediately upon passage thereof.

**Passed and adopted by the City Council of Midvale City, State of Utah**, this 17th day of October, 2017.

  
JoAnn B. Seghini, Mayor

ATTEST:

  
Roji L. Andreason, MMC  
City Recorder



<b>Voting by the City Council:</b>	<b>“Aye”</b>	<b>“Nay”</b>
Stephen Brown	✓	_____
Paul Glover	✓	_____
Quinn Sperry	✓	_____
Paul Hunt	✓	_____
Wayne Sharp	✓	_____

**MIDVALE CITY CORPORATION - BUDGET OPENING #1 - FY 2018**

Description	Revenue	A/C #	Expenditure	A/C #
<b>GENERAL FUND</b>				
Proceeds from sale of ROW - UDOT - 7200 S. Gateway	\$ 166,000	10-3640-000-002	\$ 166,000	10-4830-910-109
New Justice Assistance Grant (JAG) - wireless mics, chairs	15,500	10-3312-100-002	15,500	10-4215-324-000
Carryover FY 2017 JAG - ballistic shields, car printers	16,600	10-3312-100-002	16,600	10-4215-324-000
Carryover FY 2017 CDBG grant - Allen Street	89,200	10-3319-000-000	89,200	10-4830-910-200
Contribution from Fund Balance - lobbyist contract	13,800	10-3890-000-000	13,800	10-4111-310-000
Contribution from Fund Balance - contract legal svcs	30,000	10-3890-000-000	30,000	10-4145-310-000
Transfer from CIP - refund MAC contrib for amphitheater	30,000	10-4830-910-100	30,000	10-3890-000-000
New EPA grant - Institutional Controls FTE salary/benefits	45,000	10-3318-500-001	35,000	10-4620-110-000
			10,000	10-4620-130-000
<b>TOTAL GENERAL FUND</b>	<b>\$ 406,100</b>		<b>\$ 406,100</b>	
<b>CAPITAL IMPROVEMENT PROJECTS FUND</b>				
Transfer from GF - 7200 S. Gateway	\$ 166,000	41-3810-100-300	\$ 166,000	41-4983-718-009
Transfer from GF - CDBG grant	89,200	41-3810-100-200	89,200	41-4983-717-005
Contribution from CIP Fund Balance	9,846,700	41-3890-000-000		
Sidewalk/Curb/Gutter replacement			100,000	41-4983-705-007
7200 S. - 7th E. to Union Park Avenue			134,800	41-4983-710-005
Cemetery improvements			44,900	41-4983-710-007
Splashpad improvements			55,500	41-4983-715-001
Pickleball court			30,000	41-4983-717-001
50/50 sidewalk program			20,000	41-4983-717-002
Road bond projects			2,814,800	41-4983-717-004
Pavement management			6,176,700	41-4983-750-941
Amphitheater improvements			30,000	41-4983-713-019
Transfer to GF - Return MAC contrib for amphitheater			30,000	41-3810-100-000
Reserve for future projects			410,000	41-4983-750-999
<b>TOTAL CAPITAL IMPROVEMENT PROJ FUND</b>	<b>\$ 10,101,900</b>		<b>\$ 10,101,900</b>	
<b>SEWER UTILITY FUND</b>				
Contribution from Fund Balance - choppers/electrical	\$ 30,000	52-3880-000-000	30,000	52-5200-790-106
<b>TOTAL SEWER UTILITY FUND</b>	<b>\$ 30,000</b>		<b>\$ 30,000</b>	
<b>STORM WATER UTILITY FUND</b>				
Carryforward capital projects (from bond issue)	475,000	54-3880-000-000	475,000	54-5400-790-700
<b>TOTAL STORM WATER UTILITY FUND</b>	<b>\$ 475,000</b>		<b>\$ 475,000</b>	