MIDVALE CITY CORPORATION RESOLUTION 2020-R-27

A Budget Appropriation Resolution of Midvale City, amending the budgets of the General Fund, Capital Projects Fund, Water Fund, and Fleet Fund for the Fiscal Year ending June 30, 2020.

Whereas, Utah State Code, Sections 10-6-109, 10-6-127, and 10-6-128 of the Uniform Fiscal Procedures Act for Utah Cities, requires that increases in appropriations for operating budgets of the General Fund and other funds be made by resolution of the governing body; and

Whereas, the required public notice was properly published in newspapers of general circulation in Salt Lake County; and

Whereas, pursuant to notice, the public hearing was held on the 2nd day of June, 2020; and

Whereas, in compliance with statutory requirements, Midvale City amends the revenue and appropriation budgets of the General Fund, Capital Projects Fund, Water Fund, and Fleet Fund as detailed on the attached schedule:

Now therefore be it resolved, by the Midvale City Council, that the above budget amendments be made for the appropriate budgets for the Fiscal Year ending June 30, 2020.

This resolution shall become effective immediately upon passage thereof.

Passed and adopted by the City Council of Midvale City, State of Utah, this 2nd day of June, 2020.

Robert M. Hale, Mayor

Rori L. Andreason, MMC City Recorder

TULY 1, 1909

Dustin Gettel
Paul Glover
Quinn Sperry
Heidi Robinson
Bryant Brown

"Nay"

"Nay"

"Nay"

Description	Revenue	GL Acct Number	Exp	penditure	GL Acct Number
	GENERAL FUND				
Allocation of Salary Increases					
Merit Increases - Unallocated			\$	(107,200)	10-4152-627-000
Benefit Increases - Unallocated				(52,400)	10-4152-628-000
Selective Salary Increases - Unallocated				(143,700)	10-4152-629-000
Mayor and City Council - Salary Adjustments				3,714	10-4111-110-000
Mayor and City Council - Benefit Adjustments				17,506	10-4111-130-000
Administration - Salary Adjustments				31,130	10-4131-110-000
Administration - Benefit Adjustments				1,585	10-4131-130-000
Justice Court - Salary Adjustments (Full-Time)				25,886	10-4120-110-000
Justice Court - Salary Adjustments (Part-Time)				(10,385)	10-4120-120-000
Justice Court - Benefit Adjustments				32,796	10-4120-130-000
Human Resources - Salary Adjustments				2,621	10-4134-110-000
Human Resources - Benefit Adjustments				1,158	10-4134-130-000
Information Technology - Salary Adjustments				20,733	10-4136-110-000
Information Technology - Benefit Adjustments				25,126	10-4136-130-000
Administrative Services - Salary Adjustments				8,620	10-4140-110-000
Administrative Services - Benefit Adjustments				6,748	10-4140-130-000 10-4141-110-000
Finance - Salary Adjustments				10,909	10-4141-110-000
Finance - Benefit Adjustments				13,990	10-4141-130-000
City Recorder - Salary Adjustments				6,201 1,100	10-4144-110-000
City Recorder - Benefit Adjustments				59.	10-4145-110-000
City Attorney - Salary Adjustments				22,138 14,788	10-4145-110-000
City Attorney - Benefit Adjustments				2,031	10-4151-110-000
Community & Intergov Relations - Salary Adjustments				(1,011)	10-4151-110-000
Community & Intergov Relations - Salary Adjustments Community & Intergov Relations - Benefit Adjustments				1,435	10-4151-130-000
Building & Grounds - Salary Adjustments				19,782	10-4160-110-000
Building & Grounds - Salary Adjustments				14,413	10-4160-130-000
Streets - Salary Adjustments				15,566	10-4410-110-000
Streets - Benefit Adjustments				14,442	10-4410-130-000
Engineering - Salary Adjustments				10,177	10-4412-110-000
Engineering - Benefit Adjustments				(4,116)	10-4412-130-000
Public Works Admin - Salary Adjustments (Full-Time)				(27,770)	10-4450-110-000
Public Works Admin - Salary Adjustments (Part-Time)				2,690	10-4450-120-000
Public Works Admin - Benefit Adjustments				21,483	10-4450-130-000
Parks and Cemetery - Salary Adjustments				24,325	10-4510-110-000
Parks and Cemetery - Benefit Adjustments				690	10-4510-130-000
Planning and Zoning - Salary Adjustments				50,196	10-4610-110-000
Planning and Zoning - Benefit Adjustments				9,864	10-4610-130-000
Community Development Admin - Salary Adjustments				(33,318)	10-4620-110-000
Community Development Admin - Benefit Adjustments				(26,791)	10-4620-130-000
Business License - Salary Adjustments				27,355	10-4630-110-000
Business License - Benefit Adjustments				6,862	10-4630-130-000
Revenue and Expenditure Reductions					
General Fund					
Property Tax		10-3110-000-000			
Delinquent/Surplus Property Tax		10-3120-000-000			
Sales Tax	, , ,	10-3130-000-000			
Franchise Tax		10-3140-000-000			
Telecommunications Tax		10-3140-100-000			
Transient Room Tax		10-3150-000-000			
Motor Vehicle in Lieu		10-3170-000-000			
Business Licenses		10-3210-000-000			
Building Permits		10-3221-000-000			
Road Cut Fees		10-3226-000-000			
ROW Occupancy Permits	COLUMN TO THE PARTY OF THE PART	10-3227-000-000			
Sign Fees		10-3229-000-000 10-3356-000-000			
B&C Road Funds		10-3358-000-000			
Liquor Allotment State Homeless Grant		10-3358-000-000			
Zoning & Development Fees		10-3413-000-000			
Plan Check Fees		10-3414-000-000			
	(10,000)				

Description	Revenue	GL Acct Number	Expenditure	GL Acct Number
Notary/Background Check Fees	(485)	10-3419-000-000		
Code Enforcement Fees	(10,000)	10-3445-000-000		
Rents and Concessions	(3,800)	10-3474-000-000		
Credit Card Service Fees		10-3475-000-000		
Cemetery Service Fees	1,000	10-3483-000-000		
Harvest Days Activities	8,000	10-3491-400-000		
Fines and Forfeitures		10-3511-000-000		
Bad Debt Collections (Court)		10-3512-000-000		
Attorney Fees Recovered		10-3513-000-000		
Traffic School		10-3517-000-000		
Interest Revenue		10-3610-000-000		
		10-3610-100-000		
Interest on Restricted Funds				
Proceeds From Insurance		10-3640-000-001		
Proceeds From Sale of Assets		10-3640-000-002		
Sundry Revenues		10-3690-000-000		
ULGT Dividend/Grant		10-3690-100-000		
Donations From Private Parties	(2,500)	10-3870-300-000		
Council and Mayor			(=00)	
Subscriptions and Memberships			(500)	10-4111-210-000
Travel			(2,000)	10-4111-230-000
Education			(2,015)	10-4111-330-000
Miscellaneous Supplies			(1,000)	10-4111-610-000
Miscellaneous Services			4,700	10-4111-620-000
Justice Court				
Overtime			(200)	10-4120-113-000
Subscriptions and Memberships			(400)	10-4120-210-000
Travel			(3,023)	10-4120-230-000
Communications/Telephone			6	10-4120-290-000
Warrants Enforcement			(10,000)	10-4120-310-100
Judge Pro Tem Fees			(3,700)	10-4120-310-300
Witness Fees			(300)	10-4120-310-500
Bailiff Fees			(11,000)	10-4120-310-600
Interpreter Fees			(2,500)	10-4120-310-700
Juror Fees and Supplies			(1,500)	10-4120-310-800
Education/Training			(1,100)	10-4120-330-000
Miscellaneous Services			(500)	10-4120-620-000
Administration			(300)	10 1120 020 000
Vehicle Allowance			2,677	10-4131-135-000
			(400)	10-4131-210-000
Subscriptions and Memberships Travel			(3,000)	10-4131-230-000
			(1,200)	10-4131-330-000
Education/Training			(1,200)	10-4131-330-000
Human Resources			(4,000)	10 4124 210 000
Subscriptions and Memberships			(1,000)	10-4134-210-000
Public Notices-Job Postings			(2,000)	10-4134-220-000
Travel			(1,200)	10-4134-230-000
Repairs/Maintenance/Supplies			(100)	10-4134-250-000
Education			(2,000)	10-4134-330-000
Miscellaneous Supplies			(400)	10-4134-610-000
Miscellaneous Services			(100)	10-4134-620-000
Information Technology				
Travel			(5,000)	10-4136-230-000
Computer Supplies			19	10-4136-240-400
Internet and Wireless			(6,500)	10-4136-280-100
Communications/Telephone			(3,000)	10-4136-290-000
Professional Services			(300)	10-4136-310-000
Education			4,000	10-4136-330-000
Computer Equipment			(16,150)	10-4136-480-100
Network Equipment			(2,300)	10-4136-480-150
Software			(30,000)	10-4136-480-200
Software Support			(22,500)	10-4136-480-250
Miscellaneous Supplies			107	10-4136-610-000
Administrative Services Administration			107	
Vehicle Allowance			(2,000)	10-4140-135-000
venicle Allowance			(2,000)	10 .1 .0 100 000

Description	Revenue	GL Acct Number	Expenditure	GL Acct Number
Subscriptions and Memberships			(200)	10-4140-210-000
Travel			(2,000)	10-4140-230-000
Repairs/Maintenance/Supplies			(200)	10-4140-250-000
Communications/Telephone			(81)	10-4140-290-000
Professional Services			(5,000)	10-4140-310-000
Education			(694)	10-4140-330-000
Miscellaneous Supplies			1,993	10-4140-610-000
Miscellaneous Services			(500)	10-4140-620-000
Finance				
Overtime			30	10-4141-113-000
Subscriptions and Memberships			(200)	10-4141-210-000
Travel			(1,439)	10-4141-230-000
Repairs/Maintenance/Supplies			(1,000) (2,500)	10-4141-250-000 10-4141-330-000
Education Missellaneous Symplies			(100)	10-4141-530-000
Miscellaneous Supplies Miscellaneous Services			(200)	10-4141-620-000
City Recorder			(200)	10-4141-020-000
Overtime			(200)	10-4144-113-000
Subscriptions and Memberships			(500)	10-4144-210-000
Public Notices			(5,000)	10-4144-220-000
Travel			(1,000)	10-4144-230-000
Communications/Telephone			(535)	10-4144-290-000
Codification			(1,000)	10-4144-310-100
Education			(1,200)	10-4144-330-000
Election Supplies			(14,415)	10-4144-480-000
Miscellaneous Supplies			(300)	10-4144-610-000
Miscellaneous Services			(300)	10-4144-620-000
City Attorney				
Travel			(4,100)	10-4145-230-000
Equipment < \$5,000			985	10-4145-260-000
Communications/Telephone			(400)	10-4145-290-000
Professional Services			(6,000)	10-4145-310-000
Education			(1,525)	10-4145-330-000
Miscellaneous Supplies			(700)	10-4145-610-000
Nondepartmental				
Postage			(429)	10-4150-240-100
Bank Charges			(8,000)	10-4150-240-500
Insurance and Surety			(10,000)	10-4150-510-000
Loss Contingency			(10,000)	10-4150-520-000
Miscellaneous Supplies			(500)	10-4150-610-000
Miscellaneous Services			(2,000)	10-4150-620-000
Community/Intergovernmental Relations			215	10 4151 140 000
Uniform Allowance			315	10-4151-140-000
Newsletter			2,400	10-4151-310-100
Communications/Telephone			(450)	10-4151-290-000 10-4151-310-000
Professional Services			(5,000) (2,500)	10-4151-310-700
Public Relations			(1,000)	10-4151-480-200
Cinco de Mayo Celebration			(500)	10-4151-480-200
Miscellaneous Supplies Miscellaneous Services			(500)	10-4151-620-000
Senior Citizens Miscellaneous			(5,000)	10-4151-620-200
Recreation Activities			(1,400)	10-4151-620-300
Volunteer Appreciation Recognition			(600)	10-4151-620-600
Employee Services			(/	
Drug Screening Services			(1,000)	10-4152-310-300
Education Reimbursement Program			(10,000)	10-4152-330-100
Unemployment Insurance			4,000	10-4152-510-100
Miscellaneous Supplies			(1,500)	10-4152-610-000
Miscellaneous Services			(500)	10-4152-620-000
Harvest Days				
Permits			77	10-4155-210-000
Equipment			1,915	10-4155-250-000
Supplies and Advertising			67	10-4155-255-000

Entertalment	Description	Revenue	GL Acct Number	Expenditure	GL Acct Number
Other Activities (950) 10-4155-319-000 Focilities 371 10-4160-120-000 Repairs (Maintenance/Supplies) (24,000) 10-4160-230-000 Repairs (Maintenance/Supplies) (24,000) 10-4160-230-000 Natural Gas (500) 10-4160-230-000 Insurance - Property (10,000) 10-4160-330-000 Insurance - Property (10,000) 10-4160-330-000 Insurance - Property (10,000) 10-4160-300-000 Miscellaneous Services (2,905) 10-4215-250-000 Unified Police Dept Contract (248) 10-4215-250-000 Miscellaneous Services (388) 10-4215-250-000 Miscellaneous Services (300) 10-4410-250-000 Miscellaneous Supplies (300) 10-4410-250-000 Miscellaneous Supplies (300) 10-4410-250-000 Medical & Safety Supplies (300) 10-4410-250-00 Medical & Safety Supplies (300) 10-4410-250-00 Medical & Safety Supplies (300) 10-4410-250-00 Miscellaneous Supplies (300) <	Entertainment			2,424	10-4155-315-000
Facilities	Parade			(445)	10-4155-317-000
Uniform Allowance 371 10.4160.120.000 Repairs/Naintenance/Supplies (24.000) 10.4160.230.000 Repairs/Naintenance/Supplies (24.000) 10.4160.230.000 Information (500) 10.4160.330.000 Insurance - Property (10.000) 10.4160.330.000 Insurance - Property (10.000) 10.4160.330.000 Insurance - Property (20.000) 10.4160.510.000 Insurance - Property (20.000) 10.4160.510.000 Miscellane Services (2.905) 10.4215-290.000 Unified Police Dept Contract (2.801) 10.4215-290.000 Miscellane ous Services (2.000) 10.4215-200.000 Miscellane ous Supplies (2.000) 10.4215-200.000 Miscellane ous Supplies (2.000) 10.4410.230.000 Medicial & Safety Supplies (7.00) 10.4410.230.000 Medicial & Safety Supplies (7.00) 10.4410.230.000 Medicial & Safety Supplies (7.00) 10.4410.230.000 Miscellane ous Supplies (2.00) 10.4410.230.000 Miscellane ous Supplies	Other Activities			(950)	10-4155-319-000
Tayab Span					
Repairs/Maintenance/Supplies 24,000 10.1416.02.00.00 Professional Services 500 10.1416.02.00.00 Professional Services 500 10.1416.03.00.00 Insurance - Property 10,000 10.1416.03.00.00 Insurance - Property 10.1406.02.00.00 Insurance - Property 10.1406.00 10.1406.02.00.00 Insurance - Property 10.1406.00 10.1406.02.00.00 Insurance - Property 10.1406.00 10.1406.00 Insurance - Property - Insurance - Prope	Uniform Allowance			371	10-4160-140-000
Natural Gis	Travel			(500)	10-4160-230-000
Fortissional Services				(24,000)	10-4160-250-000
	Natural Gas			(4,000)	10-4160-280-200
Insurance - Property	Professional Services			(500)	10-4160-310-000
Miscellaneous Services	Education			(500)	10-4160-330-000
Public Sofety	Insurance - Property			(10,000)	10-4160-510-000
Communications/Telephone (2,805) 10-4215-30-000 Miscellaneous Supplies (388) 10-4215-61-000 Miscellaneous Supplies (389) 10-4215-60-000 Miscellaneous Supplies (500) 10-4215-60-000 Streets Department 17avel (2,500) 10-4410-250-000 Medicial, Safety Supplies (760) 10-4410-250-000 Medicial, Safety Supplies (716) 10-4410-250-000 Education (2,716) 10-4410-250-000 Education (500) 10-4410-400-00 Signage (500) 10-4410-410-00 Signage (500) 10-4410-410-00 Miscellaneous Supplies 500 10-4410-410-00 Linformaliowance 644 10-4412-140-00 Subscriptions and Memberships 294 10-4412-210-00 Travel 1,00 10-4412-210-00 Communications/Telephone 1,00 10-4412-210-00 Communications/Telephone (503) 10-4412-210-00 Education 1,00 10-4412-210-00 Education	Miscellaneous Services			(3,000)	10-4160-620-000
Unified Police Dept Contract (248) 10-4215-311-000 Miscellaneous Supplies (500) 10-4215-620-000 Miscellaneous Services (500) 10-4215-620-000 Streets Department (2,500) 10-4410-250-000 Repairs/Maintenance/Supplies (5,000) 10-4410-250-000 Medical & Safety Supplies (719) 10-4410-250-000 Communications/Telephone (719) 10-4410-330-000 Salt 7,359 10-4410-130-000 Signage (500) 10-4410-140-00 Miscellaneous Supplies 500 10-4410-140-00 Miscellaneous Supplies 644 10-4412-240-00 Miscellaneous Supplies 644 10-4412-240-00 Miscellaneous Supplies 644 10-4412-240-00 Travel 1,000 10-4412-230-00 Travel 1,000 10-4412-230-00 Professional Services (5,334) 10-4412-230-00 Forgineering Supplies (6,00) 10-4412-330-00 Forgineering Supplies (6,00) 10-4412-330-00 Forgineering Suppl	Public Safety				
Miscalianeous Supplies (389) 10-4215-610-000 Miscalianeous Services (500) 10-4215-620-000 Streets Department (2,500) 10-4410-220-000 Repairs/Maintenance/Supplies (760) 10-4410-220-000 Medical & Safety Supplies (760) 10-4410-220-000 Education (2,716) 10-4410-200-000 Education (500) 10-4410-1000 Signage (500) 10-4410-1000 Miscellaneous Supplies (500) 10-4410-1000 Inflormal Diawance 644 10-4412-140-000 Miscellaneous Supplies 644 10-4412-230-000 Uniform Allowance 644 10-4412-230-000 Subscriptions and Memberships 294 10-4412-230-000 Travel 1,00 10-4412-230-000 Communications/Telephone 53,354 10-4412-230-000 Professional Services 55,354 10-4412-230-000 Education (500) 10-4412-230-000 Inscellaneous Supplies (600) 10-4412-230-000 Engineering Supplies				(2,905)	10-4215-290-000
Miscallaneous Services (500) 10-4215-620-000 Streets Department (2,500) 10-4410-230-000 Repairs/Maintenance/Supplies (5,000) 10-4410-250-500 Medical & Safety Supplies (760) 10-4410-250-500 Communications/Telephone (719) 10-4410-250-500 Education (2,716) 10-4410-300-000 Salt (3,739) 10-4410-430-000 Signage (500) 10-4410-140-500 Miscallaneous Supplies 500 10-4410-140-500 Miscallaneous Supplies 644 10-4412-20-000 Miscallaneous Supplies 644 10-4412-20-000 Subscriptions and Memberships 294 10-4412-20-000 Travel 1,000 10-4412-20-000 Professional Services (53,35) 10-4412-30-000 Education (3,30) 10-4412-30-000 Professional Services (53,35) 10-4412-30-000 Professional Services (53,35) 10-4412-30-000 Professional Services (53,00) 10-4450-30-000 Miscallaneous Supp	Unified Police Dept Contract			(248)	10-4215-311-000
Streets Department (2,500) 10-4410-230-000 Repairs/Maintenance/Supplies (500) 10-4410-250-000 Medical & Safety Supplies (760) 10-4410-250-000 Communications/Telephone (2,716) 10-4410-290-000 Education (500) 10-4410-100-000 Signage (500) 10-4410-100-000 Engineering Uniform Allowance 644 10-4412-140-000 Uniform Allowance 644 10-4412-230-000 20-2410-200-200 Communications/Telephone 2,94 10-4412-230-000 20-2410-200-200-200-200-200 20-2410-200-200-200-200-200-200-200-200-200-2	Miscellaneous Supplies			(389)	10-4215-610-000
Travel (2,500) 10-4410-250-000 Repairs/Maintenance/Supplies (5,00) 10-4410-250-000 Medical & Safety Supplies (760) 10-4410-250-000 Education (719) 10-4410-230-000 Education (739) 10-4410-300-000 Salt 7,359 10-4410-410-000 Signage (50) 10-4410-410-000 Miscellaneous Supplies 50 10-4410-410-000 Miscellaneous Supplies 644 10-4410-410-000 Subscriptions and Memberships 294 10-4412-210-000 Travel 1,000 10-4412-220-000 Communications/Telephone 2,031 10-4412-230-000 Education 1,300 10-4412-230-000 Education 1,300 10-4412-300-000 Education 1,300 10-4412-300-000 Miscellaneous Supplies (50) 10-4450-240-000 Vabscriptions and Memberships (50) 10-4450-240-000 Communications/Telephone (50) 10-4450-240-000 Education (50) 10-4510-230-000	Miscellaneous Services			(500)	10-4215-620-000
Repairs/Maintenance/Supplies 5,000 10-4410-250-000 Medical & Safety Supplies (76) 10-4410-250-000 Communications/Telephone (71) 10-4410-250-000 Education (2,716) 10-4410-310-000 Signage (500) 10-4410-410-000 Repineering 6 10-4410-10-000 Uniform Allowance 4 10-4412-140-000 Subscriptions and Memberships 294 10-4412-210-000 Travel 1,000 10-4412-230-000 Communications/Telephone (3,33) 10-4412-230-000 Professional Services (53,334) 10-4412-300-000 Education (13,00) 10-4412-300-000 Engineering Supplies (600) 10-4412-300-000 Engineering Supplies (500) 10-4412-300-000 Engineering Supplies (500) 10-4421-300-000 Education (1,670) 10-4431-330-000 Education (1,670) 10-4432-330-000 Education (2,50) 10-4450-320-000 Education (5,00) 1	Streets Department				
Medical& Safety Supplies (760) 10-4410-280-000 Communications/Telephone (2,716) 10-4410-280-000 Education (2,716) 10-4410-330-000 Salt (500) 10-4410-410-000 Signage (500) 10-4410-410-000 Miscellaneous Supplies 600 10-4410-10-100 Miscellaneous Supplies 644 10-4412-140-000 Subscriptions and Memberships 294 10-4412-210-000 Travel 1,000 10-4412-210-000 Communications/Telephone 2,031 10-4412-210-000 Education (1,300) 10-4412-310-000 Education (1,300) 10-4412-310-000 Education (1,300) 10-4412-310-000 Miscellaneous Supplies (500) 10-4412-310-000 Miscellaneous Supplies (500) 10-4450-230-000 Education (500) 10-4450-230-000 Education (812) 10-450-230-000 Miscellaneous Supplies (400) 10-4510-230-00 Electricity (500) 10-4510-230-00	Travel			(2,500)	10-4410-230-000
Education (2716) 10-4410-230-000 Salt 7,359 10-4410-410-400 Signage (500) 10-4110-100-000 Inscellaneous Supplies 500 10-4110-100-00 Engineering 10-410-10-000 Uniform Allowance 644 10-4412-210-000 Subscriptions and Memberships 294 10-4412-230-000 Communications/Telephone 2,031 10-4412-230-000 Communications/Selephone (53,354) 10-4412-230-000 Frofessional Services (53,54) 10-4412-230-000 Education (1,300) 10-4412-310-000 Engineering Supplies (500) 10-4412-310-000 Riscellaneous Supplies (500) 10-4412-480-000 Miscellaneous Supplies (500) 10-4410-000 Public Works Administration (1,670) 10-4450-200-000 Communications/Telephone (1,570) 10-4450-200-000 Education (500) 10-450-300-000 Miscellaneous Supplies (500) 10-450-300-000 Education (500) 10	Repairs/Maintenance/Supplies			(5,000)	10-4410-250-000
Education (2,7,16) 10-4410-330-000 Signage (500) 10-4410-410-100 Miscellaneous Supplies (500) 10-4410-610-000 Miscellaneous Supplies (500) 10-4410-610-000 Engineering Uniform Allowance 64 10-4412-140-000 Subscriptions and Memberships 294 10-4412-210-000 Travel 1,000 10-4412-290-000 Communications/Telephone (53,354) 10-4412-290-000 Frofessional Services (53,354) 10-4412-330-000 Education (1,000) 10-4412-330-000 Education (1,000) 10-4412-30-000 Miscellaneous Supplies (600) 10-4412-80-000 Miscellaneous Supplies (500) 10-4412-80-000 Subscriptions and Memberships (500) 10-4450-210-000 Travel (1,600) 10-4450-210-000 Education (2,500) 10-4450-230-000 Education (2,500) 10-450-230-000 Miscellaneous Supplies (5,300) 10-450-230-000 Electricity <td>Medical & Safety Supplies</td> <td></td> <td></td> <td>(760)</td> <td>10-4410-250-500</td>	Medical & Safety Supplies			(760)	10-4410-250-500
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Travel (2,250) 10-4610-230-000 Professional Services (70,000) 10-4610-310-000 Education (1,380) 10-4610-620-000 Miscellaneous Services (250) 10-4610-620-000 Community Development Administration (500) 10-4620-113-000 Vehicle Allowance (3,127) 10-4620-135-000 Subscriptions and Memberships (500) 10-4620-210-000 Travel (3,000) 10-4620-230-000 Repairs/Maintenance/Supplies (100) 10-4620-250-000 Communications/Telephone 546 10-4620-290-000 Professional Services (10,000) 10-4620-310-000	Planning and Zoning				
Professional Services (70,000) 10-4610-310-000 Education (1,380) 10-4610-630-000 Miscellaneous Services (250) 10-4610-620-000 Community Development Administration (500) 10-4620-113-000 Vehicle Allowance (3,127) 10-4620-135-000 Subscriptions and Memberships (500) 10-4620-210-000 Travel (3,000) 10-4620-230-000 Repairs/Maintenance/Supplies (100) 10-4620-250-000 Communications/Telephone 546 10-4620-290-000 Professional Services (10,000) 10-4620-310-000	Overtime			(500)	10-4610-113-000
Education (1,380) 10-4610-330-000 Miscellaneous Services (250) 10-4610-620-000 Community Development Administration (500) 10-4620-113-000 Vehicle Allowance (3,127) 10-4620-135-000 Subscriptions and Memberships (500) 10-4620-210-000 Travel (3,000) 10-4620-230-000 Repairs/Maintenance/Supplies (100) 10-4620-250-000 Communications/Telephone 546 10-4620-290-000 Professional Services (10,000) 10-4620-310-000	Travel			(2,250)	10-4610-230-000
Miscellaneous Services (250) 10-4610-620-000 Community Development Administration (500) 10-4620-113-000 Overtime (500) 10-4620-113-000 Vehicle Allowance (3,127) 10-4620-135-000 Subscriptions and Memberships (500) 10-4620-210-000 Travel (3,000) 10-4620-230-000 Repairs/Maintenance/Supplies (100) 10-4620-250-000 Communications/Telephone 546 10-4620-290-000 Professional Services (10,000) 10-4620-310-000	Professional Services			(70,000)	
Community Development Administration (500) 10-4620-113-000 Overtime (500) 10-4620-113-000 Vehicle Allowance (3,127) 10-4620-135-000 Subscriptions and Memberships (500) 10-4620-210-000 Travel (3,000) 10-4620-230-000 Repairs/Maintenance/Supplies (100) 10-4620-250-000 Communications/Telephone 546 10-4620-290-000 Professional Services (10,000) 10-4620-310-000	Education			(1,380)	10-4610-330-000
Overtime (500) 10-4620-113-000 Vehicle Allowance (3,127) 10-4620-135-000 Subscriptions and Memberships (500) 10-4620-210-000 Travel (3,000) 10-4620-230-000 Repairs/Maintenance/Supplies (100) 10-4620-250-000 Communications/Telephone 546 10-4620-290-000 Professional Services (10,000) 10-4620-310-000	Miscellaneous Services			(250)	10-4610-620-000
Vehicle Allowance (3,127) 10-4620-135-000 Subscriptions and Memberships (500) 10-4620-210-000 Travel (3,000) 10-4620-230-000 Repairs/Maintenance/Supplies (100) 10-4620-250-000 Communications/Telephone 546 10-4620-290-000 Professional Services (10,000) 10-4620-310-000					
Subscriptions and Memberships (500) 10-4620-210-000 Travel (3,000) 10-4620-230-000 Repairs/Maintenance/Supplies (100) 10-4620-250-000 Communications/Telephone 546 10-4620-290-000 Professional Services (10,000) 10-4620-310-000	Overtime				
Travel (3,000) 10-4620-230-000 Repairs/Maintenance/Supplies (100) 10-4620-250-000 Communications/Telephone 546 10-4620-290-000 Professional Services (10,000) 10-4620-310-000	Vehicle Allowance			200	
Repairs/Maintenance/Supplies (100) 10-4620-250-000 Communications/Telephone 546 10-4620-290-000 Professional Services (10,000) 10-4620-310-000	Subscriptions and Memberships				
Communications/Telephone 546 10-4620-290-000 Professional Services (10,000) 10-4620-310-000	Travel			200000000000000000000000000000000000000	
Professional Services (10,000) 10-4620-310-000	Repairs/Maintenance/Supplies				
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
Education (100) 10-4620-330-000	Professional Services			4 1	
	Education			(100)	10-4620-330-000

Description	Revenue	GL Acct Number	Expenditure	GL Acct Number
Special Development Projects			(5,000)	10-4620-480-000
Economic Development Promotions			(5,000)	10-4620-480-100
Miscellaneous Supplies			300	10-4620-610-000
Code Enforcement				
Benefits			12,000	10-4628-130-000
Subscriptions and Memberships			(200)	10-4628-210-000
Travel			(500)	10-4628-230-000
Communications/Telephone			117	10-4628-290-000
Professional Services (Code Enforcement)			(115,000)	10-4628-310-000
Education			(1,000)	10-4628-330-000
Miscellaneous Services			(1,000)	10-4628-620-000
Business Licensing			(-//	
Subscriptions and Memberships			(100)	10-4630-210-000
Travel			(429)	10-4630-230-000
Professional Services			(1,500)	10-4630-310-000
Education			(235)	10-4630-330-000
Miscellaneous Supplies			17	10-4630-610-000
Building Inspection			17	10-4030-010-000
Communications/telephone			748	10-4640-290-000
Education			150	10-4640-330-000
			69	10-4640-610-000
Miscellaneous Supplies			(500)	10-4640-620-000
Miscellaneous Services			(500)	10-4640-620-000
Transfers Out			(200,000)	10 4930 010 000
Transfers Out to CIP (B&C Road Funds)			(300,000)	10-4830-910-000
Transfers Out to CIP (Other)			(100,000)	10-4830-910-100
Insurance Proceeds-Cemetery Break In	0.775	10 2010 000 001		
Proceeds From Insurance	8,775	10-3640-000-001	0.775	10 4510 350 000
Repairs/Maintenance/Supplies (Parks/Cemetery)			8,775	10-4510-250-000
Salt Lake County Transportation Funds - TIGER Crosswalk Grant	275 000	40 2270 500 000		
Salt Lake County Transportation Funds	375,000	10-3370-500-000	275 222	10 1000 010 100
Transfer to CIP			375,000	10-4830-910-100
Adjustment-HVAC Roof Replacement				40 4450 700 000
Building Improvements			76,225	10-4160-720-000
Urban Wildlife Contract Not in Budget				
Animal Control Contract			8,193	10-4215-312-000
Police Department Feasibility Study				
Professional Services			18,000	10-4215-310-000
CBC Receivable Writeoff (Revenue Received in Different Fund)				
Grant to CBC			53,467	10-4151-540-600
Boys & Girls Club Grant for Roof Replacement			Souther medicates	0 MA MARKANA MINAMA ANGAS
Grant to Boys & Girls Club			10,000	10-4151-540-100
Correction to GL Accounts-First Budget Amendment				
Contribution to Fund Balance			(108,189)	10-4830-910-900
Contribution From Fund Balance	(108,189)	10-3890-000-000		
Reduction of Fund Balance Usage				
Contribution From Fund Balance	(114,911)	10-3890-000-000		
TOTAL GENERAL FUND	\$ (449,473)		\$ (449,473)	

Description	Revenue	GL Acct Number	Expenditure	GL Acct Number
CAPITAL IMP	ROVEMENT PROJEC	TS FUND		
Reverse General Fund Contributions-Replace With 4th Quarter Sale	es Tax			
Transfer from General Fund-Safe Sidewalks	\$ (50,000	41-3810-100-003		
Transfer from General Fund-Curb & Gutter	(50,000	41-3810-100-004		
Transfer From General Fund-B&C Road	(300,000	41-3810-100-100		
Pavement Management			267,681	41-4983-750-941
Sales Tax	667,681	41-3130-000-000		
Sale of Surplus Property				
Pavement Management			46,297	41-4983-750-941
Proceeds From Sale of Fixed Assets	46,297	41-3640-000-000		
CDBG Grant - ADA Ramps				
CDBG Grant - ADA Ramps			232,192	41-4983-720-002
CDBG Grant	150,000	41-3319-000-000	(02.402)	44 4000 750 044
Pavement Management	WILL BE EVEC	LITED IN EVANA	(82,192)	41-4983-750-941
State Infrastructure Bank Loan (CHG Parking Garage)	WILL BE EXEC	UTED IN FY2020	3.500.000	41 4983 720 003
Developer Loan Proceeds From Borrowings	3 500 000	41 3680 000 000	3,300,000	41 4303 720 003
Final Expenditures on Completed Projects	- 3,300,000	41 3000 000 000		
CDBG Project - Foxbridge			2,130	41-4983-719-004
Interest Earnings	2.130	41-3610-000-000	2,130	41 4303 713 004
Marquee Sign	2,130	41 3010 000 000	71	41-4983-719-006
Interest Earnings	71	41-3610-000-000		12 1303 723 000
Salt Lake County Transportation Funds - TIGER Crosswalk				
Transfer From General Fund	375,000	41-3810-100-000		
Crosswalk Improvements			375,000	41-4983-718-007
Community Center Change Orders				
Community Center/Bowery			100,000	41-4983-718-006
Midvale City Park Improvements			(100,000)	41-4983-713-014
	-	_		
TOTAL CAPITAL IMPROVEMENT PROJ FUND	\$ 4,341,179	_	\$ 4,341,179	
WAT	ER ENTERPRISE FUNI			
Manya Vahiala Dudashka Dugahasa aut of Flack Fund				
Move Vehicle Budget to Purchase out of Fleet Fund Vehicles			\$ (35,000)	51-5100-760-200
Transfer to Fleet Fund			35,000	51-5100-700-200
Transfer to Freet Fana		_		31 3100 320 000
TOTAL WATER ENTERPRISE FUND	\$ -	_	\$ -	
	FLEET INTERNAL SER	VICE FUND		
Maria Dudastad Vahiala Durahasa Franz Matau Fund to Float Frind				
Move Budgeted Vehicle Purchase From Water Fund to Fleet Fund Transfer from Water Fund	\$ 35,000	62-3899-000-000		
Vehicle Purchase - Water	\$ 33,000	02-3833-000-000	35,000	62-4971-760-103
Vehicle Purchase - Admin Services			22,231	62-4971-760-110
Contribution to Fund Balance			(55,231)	62-4971-910-000
Contribution From Fund Balance	(33.000) 62-3898-000-000	(33,231)	02 13/2 320 000
VEHICLE PURCHASE BUDGETED IN FISCAL YEAR 2019; NOT CA			NTRIBUTION TO" AI	ND "USE OF" FUND
, , , , , , , , , , , , , , , , , , , ,	BALANCE.			
TOTAL FLEET INTERNAL SERVICE FUND	\$ 2,000	_	\$ 2,000	
		_		
TOTAL CITY-WIDE	\$ 3,893,706	=	\$ 3,893,706	

Description	Revenue	GL Acct Number	Ex	penditure	GL Acct Number
	GENERAL FUND				
Allocation of Salary Increases					
Merit Increases - Unallocated			\$	(107,200)	10-4152-627-000
Benefit Increases - Unallocated				(52,400)	10-4152-628-000
Selective Salary Increases - Unallocated				(143,700)	10-4152-629-000
Mayor and City Council - Salary Adjustments				3,714	10-4111-110-000
Mayor and City Council - Benefit Adjustments				17,506	10-4111-130-000
Administration - Salary Adjustments				31,130	10-4131-110-000
Administration - Benefit Adjustments				1,585	10-4131-130-000
Justice Court - Salary Adjustments (Full-Time)				25,886	10-4120-110-000
Justice Court - Salary Adjustments (Part-Time)				(10,385)	10-4120-120-000
Justice Court - Benefit Adjustments				32,796	10-4120-130-000
Human Resources - Salary Adjustments				2,621	10-4134-110-000
Human Resources - Benefit Adjustments				1,158	10-4134-130-000
Information Technology - Salary Adjustments Information Technology - Benefit Adjustments				20,733 25,126	10-4136-110-000 10-4136-130-000
Administrative Services - Salary Adjustments				8,620	10-4140-110-000
Administrative Services - Benefit Adjustments				6,748	10-4140-130-000
Finance - Salary Adjustments				10,909	10-4141-110-000
Finance - Benefit Adjustments				13,990	10-4141-130-000
City Recorder - Salary Adjustments				6,201	10-4144-110-000
City Recorder - Benefit Adjustments				1,100	10-4144-130-000
City Attorney - Salary Adjustments				22,138	10-4145-110-000
City Attorney - Benefit Adjustments				14,788	10-4145-130-000
Community & Intergov Relations - Salary Adjustments				2,031	10-4151-110-000
Community & Intergov Relations - Salary Adjustments				(1,011)	10-4151-120-000
Community & Intergov Relations - Benefit Adjustments				1,435	10-4151-130-000
Building & Grounds - Salary Adjustments				19,782	10-4160-110-000
Building & Grounds - Benefit Adjustments				14,413	10-4160-130-000
Streets - Salary Adjustments				15,566	10-4410-110-000
Streets - Benefit Adjustments				14,442	10-4410-130-000
Engineering - Salary Adjustments				10,177	10-4412-110-000
Engineering - Benefit Adjustments				(4,116) (27,770)	10-4412-130-000 10-4450-110-000
Public Works Admin - Salary Adjustments (Full-Time)				2,690	10-4450-110-000
Public Works Admin - Salary Adjustments (Part-Time) Public Works Admin - Benefit Adjustments				21,483	10-4450-130-000
Parks and Cemetery - Salary Adjustments				24,325	10-4510-110-000
Parks and Cemetery - Benefit Adjustments				690	10-4510-130-000
Planning and Zoning - Salary Adjustments				50,196	10-4610-110-000
Planning and Zoning - Benefit Adjustments				9,864	10-4610-130-000
Community Development Admin - Salary Adjustments				(33,318)	10-4620-110-000
Community Development Admin - Benefit Adjustments				(26,791)	10-4620-130-000
Business License - Salary Adjustments				27,355	10-4630-110-000
Business License - Benefit Adjustments				6,862	10-4630-130-000
Revenue and Expenditure Reductions					
General Fund					
Property Tax		10-3110-000-000			
Delinquent/Surplus Property Tax		10-3120-000-000			
Sales Tax	All research traces	10-3130-000-000			
Franchise Tax		10-3140-000-000			
Telecommunications Tax Transient Room Tax	The state of the s	10-3140-100-000 10-3150-000-000			
Motor Vehicle in Lieu		10-3170-000-000			
Business Licenses		10-3210-000-000			
Building Permits	and controlled	10-3221-000-000			
Road Cut Fees	10070 2000	10-3226-000-000			
ROW Occupancy Permits	500 TO 0 200 TO 100 TO	10-3227-000-000			
Sign Fees	130.00.000	10-3229-000-000			
B&C Road Funds	(203,724)	10-3356-000-000			
Liquor Allotment	(3,876)	10-3358-000-000			
State Homeless Grant	73,100	10-3360-000-000			
Zoning & Development Fees	And the second second	10-3413-000-000			
Plan Check Fees	(40,000)	10-3414-000-000			

Description	Revenue	GL Acct Number	Expenditure	GL Acct Number
Notary/Background Check Fees	(485)	10-3419-000-000		
Code Enforcement Fees	(10,000)	10-3445-000-000		
Rents and Concessions	(3,800)	10-3474-000-000		
Credit Card Service Fees	678	10-3475-000-000		
Cemetery Service Fees	1,000	10-3483-000-000		
Harvest Days Activities	(500)	10-3491-400-000		
Fines and Forfeitures	(69,756)	10-3511-000-000		
Bad Debt Collections (Court)	40,000	10-3512-000-000		
Attorney Fees Recovered	(1,000)	10-3513-000-000		
Traffic School	(4,300)	10-3517-000-000		
nterest Revenue	(10,000)	10-3610-000-000		
nterest on Restricted Funds	42,645	10-3610-100-000		
Proceeds From Insurance	97	10-3640-000-001		
Proceeds From Sale of Assets	5,000	10-3640-000-002		
Sundry Revenues	(4,315)	10-3690-000-000		
JLGT Dividend/Grant	(200)	10-3690-100-000		
Donations From Private Parties	(2,500)	10-3870-300-000		
Council and Mayor				
Subscriptions and Memberships			(500)	10-4111-210-000
ravel			(2,000)	10-4111-230-000
Education			(2,015)	10-4111-330-000
Miscellaneous Supplies			(1,000)	10-4111-610-000
Miscellaneous Services			4,700	10-4111-620-000
lustice Court				
Overtime			(200)	10-4120-113-000
Subscriptions and Memberships			(400)	10-4120-210-000
Fravel			(3,023)	10-4120-230-000
Communications/Telephone			6	10-4120-290-000
Warrants Enforcement			(10,000)	10-4120-310-100
ludge Pro Tem Fees			(3,700)	10-4120-310-300
Witness Fees			(300)	10-4120-310-500
Bailiff Fees			(11,000)	10-4120-310-600
nterpreter Fees			(2,500)	10-4120-310-700
Juror Fees and Supplies			(1,500)	10-4120-310-800
Education/Training			(1,100)	10-4120-330-000
Miscellaneous Services			(500)	10-4120-620-000
Administration				
Vehicle Allowance			2,677	10-4131-135-000
Subscriptions and Memberships			(400)	10-4131-210-000
Travel			(3,000)	10-4131-230-000
Education/Training			(1,200)	10-4131-330-000
Human Resources				
Subscriptions and Memberships			(1,000)	10-4134-210-000
Public Notices-Job Postings			(2,000)	10-4134-220-000
Travel			(1,200)	10-4134-230-000
Repairs/Maintenance/Supplies			(100)	10-4134-250-000
Education			(2,000)	10-4134-330-000
Miscellaneous Supplies			(400)	10-4134-610-000
Miscellaneous Services			(100)	10-4134-620-000
Information Technology			,/	
Travel			(5,000)	10-4136-230-000
Computer Supplies			19	10-4136-240-400
Internet and Wireless			(6,500)	10-4136-280-100
Communications/Telephone			(3,000)	10-4136-290-000
Professional Services			(300)	10-4136-310-000
Education			4,000	10-4136-330-000
Computer Equipment			(16,150)	10-4136-480-100
Network Equipment			(2,300)	10-4136-480-150
Software			(30,000)	10-4136-480-200
Software Support			(22,500)	10-4136-480-250
Miscellaneous Supplies			107	10-4136-610-000
modelianeous supplies			107	
Administrative Services Administration				

Description	Revenue	GL Acct Number	Expenditure	GL Acct Number
Subscriptions and Memberships			(200)	10-4140-210-000
Fravel			(2,000)	10-4140-230-000
Repairs/Maintenance/Supplies			(200)	10-4140-250-000
Communications/Telephone			(81)	10-4140-290-000
Professional Services			(5,000)	10-4140-310-000
Education			(694)	10-4140-330-000
Miscellaneous Supplies			1,993	10-4140-610-000
Miscellaneous Services			(500)	10-4140-620-000
Finance			(300)	10-4140-020-000
			20	10 4141 113 000
Overtime			30	10-4141-113-000
Subscriptions and Memberships			(200)	10-4141-210-000
Travel			(1,439)	10-4141-230-000
Repairs/Maintenance/Supplies			(1,000)	10-4141-250-000
Education			(2,500)	10-4141-330-000
Miscellaneous Supplies			(100)	10-4141-610-000
Miscellaneous Services			(200)	10-4141-620-000
City Recorder				
Overtime			(200)	10-4144-113-000
Subscriptions and Memberships			(500)	10-4144-210-000
Public Notices			(5,000)	10-4144-220-000
Travel			(1,000)	10-4144-230-000
Communications/Telephone			(535)	10-4144-290-000
Codification			(1,000)	10-4144-310-100
Education			(1,200)	10-4144-330-000
Election Supplies			(14,415)	10-4144-480-000
Miscellaneous Supplies			(300)	10-4144-610-000
Miscellaneous Services			(300)	10-4144-620-000
City Attorney			(300)	10 1111 020 000
Travel			(4,100)	10-4145-230-000
			985	10-4145-260-00
Equipment < \$5,000				
Communications/Telephone			(400)	10-4145-290-00
Professional Services			(6,000)	10-4145-310-00
Education			(1,525)	10-4145-330-00
Miscellaneous Supplies			(700)	10-4145-610-00
Nondepartmental				
Postage			(429)	10-4150-240-10
Bank Charges			(8,000)	10-4150-240-500
Insurance and Surety			(10,000)	10-4150-510-00
Loss Contingency			(10,000)	10-4150-520-00
Miscellaneous Supplies			(500)	10-4150-610-00
Miscellaneous Services			(2,000)	10-4150-620-00
Community/Intergovernmental Relations				
Uniform Allowance			315	10-4151-140-00
Newsletter			2,400	10-4151-310-10
Communications/Telephone			(450)	10-4151-290-00
Professional Services			(5,000)	10-4151-310-00
Public Relations			(2,500)	10-4151-310-70
Cinco de Mayo Celebration			(1,000)	10-4151-480-20
Miscellaneous Supplies			(500)	10-4151-610-00
Miscellaneous Supplies Miscellaneous Services			(500)	10-4151-620-00
			(5,000)	10-4151-620-00
Senior Citizens Miscellaneous				
Recreation Activities			(1,400)	10-4151-620-30
Volunteer Appreciation Recognition			(600)	10-4151-620-60
Employee Services			14	40 4450 010
Drug Screening Services			(1,000)	10-4152-310-30
Education Reimbursement Program			(10,000)	10-4152-330-10
Unemployment Insurance			4,000	10-4152-510-10
Miscellaneous Supplies			(1,500)	10-4152-610-00
Miscellaneous Services			(500)	10-4152-620-00
Harvest Days				
Harvest Days Permits			77	10-4155-210-00
500 Sept Management Leader Freih			77 1,915	10-4155-210-00 10-4155-250-00

Description	Revenue	GL Acct Number	Expenditure	GL Acct Number
Entertainment			2,424	10-4155-315-000
Parade			(445)	10-4155-317-000
Other Activities			(950)	10-4155-319-000
Facilities			()	
Uniform Allowance			371	10-4160-140-000
Travel			(500)	10-4160-230-000
Repairs/Maintenance/Supplies			(24,000)	10-4160-250-000
Natural Gas			(4,000)	10-4160-280-200
Professional Services			(500)	10-4160-310-000
Education			(500)	10-4160-330-000
Insurance - Property			(10,000)	10-4160-510-000
Miscellaneous Services			(3,000)	10-4160-620-000
Public Safety			(3,000)	10-4100-020-000
			(2,905)	10-4215-290-000
Communications/Telephone Unified Police Dept Contract			(2,903)	10-4215-311-000
Miscellaneous Supplies			(389)	10-4215-610-000
Miscellaneous Services			(500)	10-4215-620-000
Streets Department			4-0	
Travel			(2,500)	10-4410-230-000
Repairs/Maintenance/Supplies			(5,000)	10-4410-250-000
Medical & Safety Supplies			(760)	10-4410-250-500
Communications/Telephone			(719)	10-4410-290-000
Education			(2,716)	10-4410-330-000
Salt			7,359	10-4410-410-400
Signage			(500)	10-4410-410-500
Miscellaneous Supplies			500	10-4410-610-000
Engineering				
Uniform Allowance			644	10-4412-140-000
Subscriptions and Memberships			294	10-4412-210-000
Travel			1,000	10-4412-230-00
Communications/Telephone			2,031	10-4412-290-00
Professional Services			(53,354)	10-4412-310-00
Education			(1,300)	10-4412-330-00
Engineering Supplies			(600)	10-4412-480-00
Miscellaneous Supplies			(4,439)	10-4412-610-000
Public Works Administration			(),,	
Subscriptions and Memberships			(500)	10-4450-210-000
Travel			(1,670)	10-4450-230-000
Communications/Telephone			(812)	10-4450-290-000
Education			(2,500)	10-4450-330-000
Miscellaneous Supplies			(564)	10-4450-610-000
Parks/Cemetery			(504)	10 4430 010 000
Travel			629	10-4510-230-000
			(400)	10-4510-250-50
Medical & Safety Supplies			(5,300)	10-4510-280-10
Electricity Communications/Tolonhope				
Communications/Telephone			(200)	10-4510-290-00 10-4510-330-00
Education			(200)	
Miscellaneous Services			395	10-4510-620-00
Planning and Zoning				40 4540
Overtime			(500)	10-4610-113-00
Travel			(2,250)	10-4610-230-00
Professional Services			(70,000)	10-4610-310-00
Education			(1,380)	10-4610-330-00
Miscellaneous Services			(250)	10-4610-620-00
Community Development Administration				
Overtime			(500)	10-4620-113-00
Vehicle Allowance			(3,127)	10-4620-135-00
Subscriptions and Memberships			(500)	10-4620-210-00
Travel			(3,000)	10-4620-230-00
Repairs/Maintenance/Supplies			(100)	10-4620-250-00
Communications/Telephone			546	10-4620-290-00
Communications/Telephone Professional Services			546 (10,000)	10-4620-290-000 10-4620-310-000

Description	Revenue	GL Acct Number	Expenditure	GL Acct Number
Special Development Projects			(5,000)	10-4620-480-000
Economic Development Promotions			(5,000)	10-4620-480-100
Miscellaneous Supplies			300	10-4620-610-000
Code Enforcement				
Benefits			12,000	10-4628-130-000
Subscriptions and Memberships			(200)	10-4628-210-000
Travel			(500)	10-4628-230-000
Communications/Telephone			117	10-4628-290-000
Professional Services (Code Enforcement)			(115,000)	10-4628-310-000
Education			(1,000)	10-4628-330-000
Miscellaneous Services			(1,000)	10-4628-620-000
Business Licensing				
Subscriptions and Memberships			(100)	10-4630-210-000
Travel			(429)	10-4630-230-000
Professional Services			(1,500)	10-4630-310-000
Education			(235)	10-4630-330-000
Miscellaneous Supplies			17	10-4630-610-000
Building Inspection				
Communications/telephone			748	10-4640-290-000
Education			150	10-4640-330-000
Miscellaneous Supplies			69	10-4640-610-000
Miscellaneous Services			(500)	10-4640-620-000
Transfers Out				
Transfers Out to CIP (B&C Road Funds)			(300,000)	10-4830-910-000
Transfers Out to CIP (Other)			(100,000)	10-4830-910-100
Insurance Proceeds-Cemetery Break In				
Proceeds From Insurance	8,775	10-3640-000-001		
Repairs/Maintenance/Supplies (Parks/Cemetery)			8,775	10-4510-250-000
Salt Lake County Transportation Funds - TIGER Crosswalk Grant				
Salt Lake County Transportation Funds	375,000	10-3370-500-000		
Transfer to CIP			375,000	10-4830-910-100
Adjustment-HVAC Roof Replacement				
Building Improvements			76,225	10-4160-720-000
Urban Wildlife Contract Not in Budget				
Animal Control Contract			8,193	10-4215-312-000
Police Department Feasibility Study				
Professional Services			18,000	10-4215-310-000
CBC Receivable Writeoff (Revenue Received in Different Fund)				
Grant to CBC			53,467	10-4151-540-600
Boys & Girls Club Grant for Roof Replacement			-45000 S0000000**	
Grant to Boys & Girls Club			10,000	10-4151-540-100
Correction to GL Accounts-First Budget Amendment			■ proceeding watering parts	
Contribution to Fund Balance	to consider the same	a to the Substitution Managing Assessed	(108,189)	10-4830-910-900
Contribution From Fund Balance	(108,189) 10-3890-000-000		
Reduction of Fund Balance Usage	100000000000000000000000000000000000000			
Contribution From Fund Balance	(114,911	10-3890-000-000	-	
TOTAL GENERAL FUND	\$ (449,473		\$ (449,473)	

FINAL BODGET AN						
Description	F	Revenue	GL Acct Number	Exp	penditure	GL Acct Number
CAPITAL IMP	ROVEMEN	NT PROJECT	S FUND			
Reverse General Fund Contributions-Replace With 4th Quarter Sale						
Transfer from General Fund-Safe Sidewalks	\$	(50,000)	41-3810-100-003			
Transfer from General Fund-Curb & Gutter		100	41-3810-100-004			
Transfer From General Fund-B&C Road		(300,000)	41-3810-100-100			
Pavement Management					267,681	41-4983-750-941
Sales Tax		667,681	41-3130-000-000			
Sale of Surplus Property						
Pavement Management					46,297	41-4983-750-941
Proceeds From Sale of Fixed Assets		46,297	41-3640-000-000			
CDBG Grant - ADA Ramps						
CDBG Grant - ADA Ramps					232,192	41-4983-720-002
CDBG Grant		150,000	41-3319-000-000		25 6000 0 10 10 1000	as the property contains the contains
Pavement Management					(82,192)	41-4983-750-941
Final Expenditures on Completed Projects						
CDBG Project - Foxbridge					2,130	41-4983-719-004
Interest Earnings		2,130	41-3610-000-000			
Marquee Sign					71	41-4983-719-006
Interest Earnings		71	41-3610-000-000			
Salt Lake County Transportation Funds - TIGER Crosswalk						
Transfer From General Fund		375,000	41-3810-100-000			
Crosswalk Improvements					375,000	41-4983-718-007
Community Center Change Orders						
Community Center/Bowery					100,000	41-4983-718-006
Midvale City Park Improvements					(100,000)	41-4983-713-014
TOTAL CAPITAL IMPROVEMENT PROJ FUND	\$	841,179	-	\$	841,179	
TOTAL CALITAL INITION LINE IN THE STORY		041,173	-		012,273	
WAT	ER ENTER	PRISE FUND)			
Move Vehicle Budget to Purchase out of Fleet Fund						
Vehicles				\$	(35,000)	51-5100-760-200
Transfer to Fleet Fund	_		-	_	35,000	51-5100-920-000
TOTAL WATER ENTERPRISE FUND	\$	-	_	\$		
	FLEET INTE	ERNAL SERV	/ICE FUND			
Move Budgeted Vehicle Purchase From Water Fund to Fleet Fund	_	25.22-	ca aaaa aaa aa			
Transfer from Water Fund	\$	35,000	62-3899-000-000		25.000	(2 4074 700 400
Vehicle Purchase - Water					35,000	62-4971-760-103
Vehicle Purchase - Admin Services					22,231	62-4971-760-110
Contribution to Fund Balance		(22.000)	62 2000 000 000		(55,231)	62-4971-910-000
Contribution From Fund Balance	_		62-3898-000-000	-	2.000	
TOTAL FLEET INTERNAL SERVICE FUND	_\$_	2,000	-	\$	2,000	
TOTAL CITY-WIDE	\$	393,706	_	\$	393,706	