

**MIDVALE CITY CORPORATION
RESOLUTION NO. 2021-R-21**

**A RESOLUTION ADOPTING THE FINAL OPERATING AND CAPITAL BUDGETS
FOR MIDVALE CITY, STATE OF UTAH, FOR FISCAL YEAR 2022**

WHEREAS, State law requires the establishment of various budgets for each municipal corporation located within the State of Utah; and

WHEREAS, Midvale City has complied in all respects with State law, including holding public hearings, in establishing said budgets for the Fiscal Year beginning July 1, 2021 and ending June 30, 2022.

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF MIDVALE CITY, STATE OF UTAH, as follows:

SECTION ONE: That Midvale City, a municipal corporation, hereby adopts the following final budgets for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

- A. General Fund, Section 10-6-109, Utah Code Annotated
- B. Debt Service Fund, Section 10-6-109, Utah Code Annotated
- C. Capital Projects Fund, Section 10-6-109, Utah Code Annotated
- D. Water Fund, Section 10-6-135, Utah Code Annotated
- E. Sewer Fund, Section 10-6-135, Utah Code Annotated
- F. Storm Water Utility Fund, Section 10-6-135, Utah Code Annotated
- G. Street Lighting Fund, Section 10-6-135, Utah Code Annotated
- H. Sanitation Fund, Section 10-6-135, Utah Code Annotated
- I. Telecommunications Fund, Section 10-6-135, Utah Code Annotated
- J. Fleet Management Fund, Section 10-6-135, Utah Code Annotated
- K. Information Technology Fund, Section 10-6-135, Utah Code Annotated

SECTION TWO: That the Budget Officer is hereby directed to certify and file a copy of the final budget for each fund with the Auditor of the State of Utah within thirty (30) days after adoption.

SECTION THREE: That upon the final adoption, the budgets shall be in effect for the budget year and subject to later amendment as provided by law.

SECTION FOUR:

1. That a certified copy of the adopted final budget shall be filed in the office of the City Recorder, 7505 S. Holden Street, Midvale, Utah and shall be available to the public during regular business hours.
2. That a copy of the adopted final budget shall be posted and made available to the public on the City's website, www.midvalecity.org

SECTION FIVE: That this Resolution shall become effective immediately upon the passage thereof.

PASSED AND ADOPTED BY THE CITY COUNCIL OF MIDVALE CITY, STATE

OF UTAH, this 15th day of June, 2021.



Robert M. Hale, Mayor




BUDGET OFFICER CERTIFICATION:



Matt Dahl, Budget Officer

ATTEST:


Rori L. Andreason, MMC, City Recorder

Voting by the City Council:

Aye Nay

Councilmember Quinn Sperry	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Councilmember Dustin Gettel	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Councilmember Paul Glover	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Councilmember Heidi Robinson	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Councilmember Bryant Brown	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Account Title	FY2020 Ending Budget	FY2022 Beginning Tentative Budget	FY2022 Tentative Budget Recommended Changes	FY2022 Ending Recommended Budget	Increase (Decrease) From FY2021 Budget	% Difference
GENERAL FUND						
TAXES						
Property tax	2,622,981.00	2,675,441.00	.00	2,675,441.00	52,460.00	2.0%
Delinquent/surplus prop tax	40,000.00	40,000.00	.00	40,000.00	.00	.00
Sales tax	8,589,721.00	8,597,840.00	45,755.00	8,643,595.00	53,874.00	0.6%
Franchise tax	2,103,688.00	2,103,688.00	.00	2,103,688.00	.00	.00
Telecommunications tax	226,780.00	220,000.00	.00	220,000.00	6,780.00-	-3.0%
Transient room tax	120,015.00	140,000.00	.00	140,000.00	19,985.00	16.7%
Motor vehicle in lieu of	315,053.00	347,000.00	.00	347,000.00	31,947.00	10.1%
Total TAXES:	14,018,238.00	14,123,969.00	45,755.00	14,169,724.00	151,486.00	1.1%
LICENSES AND PERMITS						
Business licenses	239,609.00	260,000.00	.00	260,000.00	20,391.00	8.5%
Building permits	700,000.00	500,000.00	.00	500,000.00	200,000.00-	-28.6%
Road cut fees	54,755.00	80,000.00	.00	80,000.00	25,245.00	46.1%
ROW occupancy permits	10,000.00	10,000.00	.00	10,000.00	.00	.00
Sign fees	6,000.00	5,000.00	.00	5,000.00	1,000.00-	-16.7%
Total LICENSES AND PERMITS:	1,010,364.00	855,000.00	.00	855,000.00	155,364.00-	-15.4%
INTERGOVERNMENTAL REVENUE						
JAG Grant	46,274.00	.00	.00	.00	46,274.00-	-100.0%
CARES Act Grant	1,980,866.00	.00	.00	.00	1,980,866.00-	-100.0%
EPA Inst Controls Grant	100,000.00	100,000.00	36,176.00	136,176.00	36,176.00	36.2%
State of Utah Misc Grant	.00	.00	7,500.00	7,500.00	7,500.00	.00
Class C Road Funds	1,047,633.00	1,100,000.00	.00	1,100,000.00	52,367.00	5.0%
Liquor funds allocation	46,000.00	48,000.00	.00	48,000.00	2,000.00	4.3%
Homeless Shelter Grant	1,510,200.00	1,245,165.00	.00	1,245,165.00	265,035.00-	-17.5%
Total INTERGOVERNMENTAL REVENUE:	4,730,973.00	2,493,165.00	43,676.00	2,536,841.00	2,194,132.00-	-46.4%
CHARGES FOR SERVICE						
Zoning/development fees	75,000.00	60,000.00	.00	60,000.00	15,000.00-	-20.0%
Plan check fees	400,000.00	250,000.00	.00	250,000.00	150,000.00-	-37.5%
Maps and publications	500.00	500.00	.00	500.00	.00	.00
Notary/background check fees	20.00	20.00	.00	20.00	.00	.00
Rents and concessions	5,000.00	5,000.00	.00	5,000.00	.00	.00