

**MIDVALE CITY CORPORATION  
RESOLUTION 2022-R-06**

A Budget Appropriation Resolution of Midvale City, amending the budgets of the General Fund, Capital Projects Fund, Water Fund, Sewer Fund, Fleet Fund, and Information Technology Fund for the Fiscal Year ending June 30, 2022.

**Whereas**, Utah State Code, Sections 10-6-109, 10-6-127, and 10-6-128 of the Uniform Fiscal Procedures Act for Utah Cities, requires that increases in appropriations for operating budgets of the General Fund and other funds be made by resolution of the governing body; and

**Whereas**, the required public notice was properly published in newspapers of general circulation in Salt Lake County; and

**Whereas**, pursuant to notice, the public hearing was held on the 15th day of February, 2022; and

**Whereas**, in compliance with statutory requirements, Midvale City amends the revenue and appropriation budgets of the General Fund, Capital Projects Fund, Water Fund, Sewer Fund, Fleet Fund, and Information Technology Fund as detailed on the attached schedule.

**Now therefore be it resolved**, by the Midvale City Council, that the above budget amendments be made for the appropriate budgets for the Fiscal Year ending June 30, 2022.

**This resolution** shall become effective immediately upon passage thereof.

**Passed and adopted by the City Council of Midvale City, State of Utah**, this 15th day of February, 2022.



*[Signature]*  
Marcus Stevenson, Mayor

ATTEST:  
*[Signature]*  
Roji L. Andreason, MMC  
City Recorder

Voting by the City Council: "Aye"	"Aye"	"Nay"
Dustin Gettel	✓	_____
Paul Glover	ABSENT	_____
Quinn Sperry	✓	_____
Heidi Robinson	✓	_____
Bryant Brown	✓	_____



**Fiscal Year  
2022  
Budget  
Opening # 1**

# General Fund Proposed Adjustments

- **Major Categories of adjustments:**

- \$931,620 - UPD contract increase (sales tax increase)
- \$57,787 - Carryover of Harvest Days funds (August 2021 event budgeted FY2021)
- \$69,900 - Other adjustments (additional website budget, codification, contract prosecution)
- \$147,887 - Carryovers (capital projects, planning/zoning, Employees Association)

<b>Current Sales Tax Budget:</b>	<b>\$8,643,595</b>
<b>Proposed Amendment (UPD Contract Increase):</b>	<b><u>931,620</u></b>
<b>Amended Sales Tax Budget:</b>	<b><u>\$9,575,215</u></b>
<b>FY2021 Sales Tax Actual:</b>	<b>\$9,568,105</b>

# Budget Opening – Capital Projects Carryover Projects - \$7,428,908

Funding Source	Amount
CDBG Grant (Carryover)	\$ 160,000
UDOT Loan (Carryover)	5,500,000
Additional Sales Tax	160,000
Carryover (Fund Balance)	1,608,908
<b>TOTAL FUNDING SOURCES</b>	<b>\$ 7,428,908</b>

FY2021 Ending Balance	\$ 1,860,248
FY2022 Project Carryovers	(\$1,608,908)
FY2022 Use of Fund Balance	(\$ 100,000)
Available Balance	\$ 151,340