

**MIDVALE CITY, UTAH  
RESOLUTION 2023-R-09**

**A BUDGET APPROPRIATION RESOLUTION OF MIDVALE  
CITY, AMENDING THE BUDGETS OF THE GENERAL FUND,  
CAPITAL PROJECTS FUND, WATER FUND, SEWER FUND, FLEET  
FUND, AND INFORMATION TECHNOLOGY FUND FOR THE FISCAL  
YEAR ENDING JUNE 30, 2023.**

**Whereas**, Utah State Code, Sections 10-6-109, 10-6-127, and 10-6-128 of the Uniform Fiscal Procedures Act for Utah Cities, requires that increases in appropriations for operating budgets of the General Fund and other funds be made by resolution of the governing body; and

**Whereas**, the required public notice was properly published; and


**Whereas**, pursuant to notice, the public hearing was held on the 7th day of February, 2023; and

**Whereas**, in compliance with statutory requirements, Midvale City amends the revenue and appropriation budgets of the General Fund, Capital Projects Fund, Water Fund, Sewer Fund, Fleet Fund, and Information Technology Fund as detailed on the attached schedule.


**Now therefore be it resolved**, by the Midvale City Council, that the above budget amendments be made for the appropriate budgets for the Fiscal Year ending June 30, 2023.

**This resolution** shall become effective immediately upon passage thereof.

**Passed and adopted by the City Council of Midvale City, State of Utah**, this 7<sup>th</sup> day of March, 2023.

  
\_\_\_\_\_  
Marcus Stevenson, Mayor

ATTEST:

  
\_\_\_\_\_  
Rori L. Andreason, MMC  
City Recorder



**Voting by the City Council: "Aye"**

**"Nay"**

Dustin Gettel	<input checked="" type="checkbox"/>	_____
Paul Glover	<input checked="" type="checkbox"/>	_____
Quinn Sperry	<input checked="" type="checkbox"/>	_____
Heidi Robinson	<input checked="" type="checkbox"/>	_____
Bryant Brown	<input checked="" type="checkbox"/>	_____



Midvale City Proposed Budget Amendment				
General Ledger Account Description	FY23 Original Budget	Proposed Change	FY23 Proposed Amended Budget	Description
<b>Revenues</b>				
Proceeds from Insurance	\$ -	\$ 13,883	\$ 13,883	Insurance Claim
Use of Fund Balance	\$ 1,637,066	\$ 106,065	\$ 1,743,131	For One-Time Carryovers from FY2022
<b>TOTAL RECOMMENDED REVENUE BUDGET</b>				
<b>ADJUSTMENTS - GENERAL FUND</b>	\$ 1,637,066	\$ 119,948	\$ 1,757,014	
<b>Expenditures</b>				
Communications	\$ 237,321	\$ 60,000	\$ 297,321	One-Time Carryover from FY2022 for Website
Employee Services	\$ 80,200	\$ 2,500	\$ 82,700	One-Time Carryover from FY2022 for Employees Association
Parks	\$ 738,418	\$ 14,883	\$ 753,301	Insurance Claim
Community Development Administration	\$ 825,562	\$ 17,565	\$ 843,127	One-Time Carryover from FY2022 for Development Projects
Planning	\$ 437,642	\$ 25,000	\$ 462,642	One-Time Carryover from FY2022 for Professional Services
<b>TOTAL RECOMMENDED EXPENDITURE BUDGET</b>				
<b>ADJUSTMENTS - GENERAL FUND</b>	\$ 2,319,143	\$ 119,948	\$ 2,439,091	
<b>Capital Projects Fund</b>				
<b>Revenues</b>				
Use of Fund Balance	\$ -	\$ 1,736,747	\$ 1,736,747	One-Time Carryover from FY2022 for Uncompleted Projects
<b>TOTAL RECOMMENDED REVENUE BUDGET</b>				
<b>ADJUSTMENTS - CAPITAL PROJECTS FUND</b>	\$ -	\$ 1,736,747	\$ 1,736,747	
<b>Expenditures</b>				
Facility Maintenance	\$ 74,600	\$ 15,000	\$ 89,600	One-Time Carryover from FY2022 for Uncompleted Projects
Parks Master Plan	\$ -	\$ 80,000	\$ 80,000	One-Time Carryover from FY2022 for Uncompleted Projects
Transportation Master Plan	\$ -	\$ 80,000	\$ 80,000	One-Time Carryover from FY2022 for Uncompleted Projects
7200 S. Gateway Project	\$ -	\$ 166,000	\$ 166,000	One-Time Carryover from FY2022 for Uncompleted Projects
UDOT Canal Trail	\$ -	\$ 75,000	\$ 75,000	One-Time Carryover from FY2022 for Uncompleted Projects
Mural Program	\$ 20,000	\$ 3,000	\$ 23,000	One-Time Carryover from FY2022 for Uncompleted Projects
Art House Improvements	\$ -	\$ 37,747	\$ 37,747	One-Time Carryover from FY2022 for Uncompleted Projects
Pavement Management	\$ 800,000	\$ 1,280,000	\$ 2,080,000	One-Time Carryover from FY2022 for Uncompleted Projects
<b>TOTAL RECOMMENDED EXPENDITURE BUDGET</b>				
<b>ADJUSTMENTS - CAPITAL PROJECTS FUND</b>	\$ 894,600	\$ 1,736,747	\$ 2,631,347	

Water Fund				
<b>Revenues</b>				
Use of Fund Balance	\$ -	\$ 700,645	\$ 700,645	One-Time Carryover from FY2022 for Uncompleted Projects
<b>TOTAL RECOMMENDED EXPENSE BUDGET</b>				
<b>ADJUSTMENTS - WATER FUND</b>	\$ -	\$ 700,645	\$ 700,645	
<b>Expenses</b>				
Professional Services	\$ 25,000	\$ 35,153	\$ 60,153	One-Time Carryover from FY2022 for Uncompleted Projects
Fluoridation System Maintenance	\$ 25,750	\$ 9,000	\$ 34,750	One-Time Carryover from FY2022 for Uncompleted Projects
Chlorine Equipment & Maintenance	\$ 30,000	\$ (30,000)	\$ -	One-Time Carryover from FY2022 for Uncompleted Projects
Other Capital Projects	\$ 500,000	\$ 487,132	\$ 987,132	One-Time Carryover from FY2022 for Uncompleted Projects
700 W Vault	\$ -	\$ 199,360	\$ 199,360	One-Time Carryover from FY2022 for Uncompleted Projects
<b>TOTAL RECOMMENDED EXPENSE BUDGET</b>				
<b>ADJUSTMENTS - WATER FUND</b>	\$ 580,750	\$ 700,645	\$ 1,281,395	
Sewer Fund				
<b>Revenues</b>				
Use of Fund Balance	\$ -	\$ 380,142	\$ 380,142	One-Time Carryover from FY2022 for Uncompleted Projects
<b>TOTAL RECOMMENDED EXPENSES BUDGET</b>				
<b>ADJUSTMENTS - SEWER FUND</b>	\$ -	\$ 380,142	\$ 380,142	
<b>Expenses</b>				
Professional Services	\$ 25,000	\$ 97,142	\$ 122,142	One-Time Carryover from FY2022 for Uncompleted Projects
Sewer Line Replacement	\$ 108,160	\$ 56,000	\$ 164,160	One-Time Carryover from FY2022 for Uncompleted Projects
Manhole Replacement	\$ 54,080	\$ 52,000	\$ 106,080	One-Time Carryover from FY2022 for Uncompleted Projects
Infrastructure Maintenance	\$ 100,000	\$ 100,000	\$ 200,000	One-Time Carryover from FY2022 for Uncompleted Projects
Capital Contributions SVWRF	\$ 246,518	\$ 75,000	\$ 321,518	One-Time Carryover from FY2022 for Uncompleted Projects
<b>TOTAL RECOMMENDED EXPENSES BUDGET</b>				
<b>ADJUSTMENTS - SEWER FUND</b>	\$ 533,758	\$ 380,142	\$ 913,900	
Fleet Fund				
<b>Revenues</b>				
Use of Fund Balance	\$ -	\$ 563,137	\$ 563,137	One-Time Carryover of \$520,000 for HydroVac purchase and to cover increased cost of increased purchasing vehicles
<b>TOTAL RECOMMENDED EXPENSES BUDGET</b>				
<b>ADJUSTMENTS - FLEET FUND</b>	\$ -	\$ 563,137	\$ 563,137	
<b>Expenses</b>				
Vehicle Purchases	\$ 571,231	\$ 790,673	\$ 1,361,904	One-Time Carryover of \$520,000 for HydroVac purchase and to cover increased cost of increased purchasing vehicles

Contribution to Fund Balance	\$ 227,534	\$ -	\$ 227,534	Removal of Contributions to Fund Balance to cover increased cost of purchasing vehicles
<b>TOTAL RECOMMENDED EXPENSES BUDGET</b>				
<b>ADJUSTMENTS - FLEET FUND</b>	\$ 798,765	\$ 790,673	\$ 1,589,438	
<b>Information Technology Fund</b>				
<b>Revenues</b>				
Use of Fund Balance	\$ -	\$ 10,000	\$ 10,000	One-Time Carryover from FY2022
<b>TOTAL RECOMMENDED EXPENDITURE BUDGET</b>				
<b>ADJUSTMENTS - IT FUND</b>	\$ -	\$ 10,000	\$ 10,000	
<b>Expenditures</b>				
Infrastructure	\$ 40,015	\$ 10,000	\$ 50,015	One-Time Carryover from FY2022 for UPS Purchases
<b>TOTAL RECOMMENDED EXPENDITURE BUDGET</b>				
<b>ADJUSTMENTS - IT FUND</b>	\$ 40,015	\$ 10,000	\$ 50,015	