

**Resolution No. 23-25**

**TOWN OF MILLIKEN**

**A RESOLUTION ADOPTING THE BUDGET FOR THE TOWN OF MILLIKEN COLORADO FOR THE FISCAL YEAR ENDING DECEMBER 31, 2024.**

**WHEREAS**, on October 11, 2023 the Town Board of the Town of Milliken received from Town staff a Proposed Budget for 2024 for its consideration, and;

**WHEREAS**, upon due and proper notice posted and published in accordance with the law, said Proposed Budget was open for inspection by the public at the Town Hall in Milliken, and;

**WHEREAS**, a public hearing was held on November 8, 2023, and interested taxpayers were given the opportunity to file or register any objections to said Proposed Budget, and;

**WHEREAS**, the Town Board has modified the Proposed Budget for 2024 and now wishes to appropriate expenditures for 2024 ensuring the budget will be in balance as required by law.

**NOW THEREFORE BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF MILLIKEN, COLORADO:**

Section 1. That the Budget submitted, amended, and summarized by fund, is hereby approved and adopted as the Budget of the Town of Milliken for the calendar year 2024.

Section 2. That the Budget hereby adopted will be signed by the Mayor and be made part of the public records of the Town.

Section 3. That the following sums are hereby appropriated for the purposes stated in the budget document:

# TOWN OF MILLIKEN

## RESOLUTION TO ADOPT THE 2024 BUDGET

<u>Fund</u>	<u>Beginning Fund Balance</u>	<u>Revenues</u>	<u>Transfers In</u>	<u>Expenditures</u>	<u>Transfers Out</u>	<u>Ending Fund Balance</u>
General	7,103,671	6,554,755	142,010	8,144,374	-	5,656,062
Grants	75,931	2,052,019	-	2,052,019	-	75,931
Street	71,330	323,904	-	350,000	-	45,234
Capital Improvement	2,579,970	1,409,028	-	2,055,225	-	1,933,773
Conservation Trust	144,468	60,000	-	-	-	204,468
Impact Fees	1,072,721	56,175	-	-	-	1,128,896
Water	3,950,004	2,887,605	-	6,458,187	70,941	308,481
Sewer	9,000,467	1,619,878	-	1,824,140	40,497	8,755,708
Trash	106,619	706,500	-	661,200	25,000	126,919
Stormwater	1,936,143	1,892,835	-	1,741,960	5,572	2,081,446
Debt Service	1,218,374	170,750	-	170,750	-	1,218,374
MHA	1,943,821	12,000	-	10,000	-	1,945,821

Adopted this 13<sup>th</sup> day of December 2023.

ATTEST:

  
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Caree Rineberger, Town Clerk

TOWN:

  
Elizabeth Austin, Mayor