

# MONROE COUNTY BOARD OF COMMISSIONERS 2014 ORGANIZATION ACCOMPLISHMENTS

FUNCTIONAL AREA/AREA OF ACCOMPLISHMENT	DESCRIPTION
<b>FINANCIAL MANAGEMENT</b>	
<i>2014-2015 Budget Calendar</i>	Completed all budget milestones within approved calendar
<i>2015-2016 Budget</i>	Adopted next year's budget sooner than at least prior 23 budgets. Appropriated \$519,000 in capital outlay including \$175,000 in public improvement that is first since 2009. 2nd smallest amount of reserves used to balance County operations budget in past 10 years. Used reserves to fund Capital.
<i>Master Fee Schedule</i>	Created and added this fee schedule to the 2015-2016 as an enhancement to the overall budget document and to display all fees charged. It will be modified each successive year to improve and build upon the information in the document as an additional budget tool.
<i>Commission on Aging 5 Year Plan</i>	Worked with COA and staff to create a 5 year financial plan that balances budget and spends down fund balance to 8% in 2018
<i>2013 Operating Surplus</i>	County of Monroe's Comprehensive annual Financial Report (CAFR) for year ended December 31, 2013 and confirmed by the County's independent auditor resulted in increase of \$507,177 in fund balance.
<i>GFOA Award</i>	Received the Government Finance Officers Association Certificate of Achievement for Excellence in Financial Reporting for 2013. This is the 18th year out of past 20 the County has received award.
<i>Delinquent 2013 Taxes</i>	Completed the borrowing to cover Anticipated Delinquent 2013 Taxes in an amount not to exceed \$5 million. Actual borrowing was \$3.0 million and was paid off in October 2014.
<i>2014 Millage Rates</i>	Approval of the following millage rates: Monroe County 4.7952 Senior Citizens 0.50 Fairview 0.20 Museum 0.10 Indigent Veterans .0020
<i>Public Health Medicaid Reimbursement</i>	Collected \$507,000 of past due Medicaid Reimbursement from Public Health operations and preserved the funds for future Public Health program needs through discussions with MDCH.
<i>Central Office Support to Departments</i>	Recentralized the payroll and accounts payable function away from user departments to the central office thereby freeing up user departments to focus on core mission of public services.
<i>Retiree Health Care Board</i>	The 1st formal Retiree Health Care Plan Annual Report was designed, created and issued to retirees and employees.

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<i>Refinanced Building Authority Debt</i>	Refinanced \$6.5 million outstanding Building Authority debt, saving the County Fair, Library System, & Mental Health Authority \$409,000
<i>Bond Financing PA 342</i>	Issued \$2.12 million of bonds at an interest rate of 2.01% for the Mason Run Drainage District
<i>Pension Analysis</i>	Completed the pension investment analysis for the past 15 year period of time. Received printed and verbal report. Referred to pension board for response/action.
<b>EMPLOYEE RELATIONS</b>	
<i>Collective Bargaining</i>	Approved the collecting bargaining agreements for the following: Monroe County 9-1-1 District Board for dispatchers Monroe County Central Dispatch Supervisors Association (Communications Supervisors) Michigan Nursing Association Nurses at Public Health Technical, Professional, and Office Workers Association of Michigan (TPOAM)
<i>Wellness Day Program</i>	Sponsored a one day wealth and fitness day for employees and retirees. Included retirement planning, financial services, health counseling and flu shots as part of the day's events.
<b>RISK MANAGEMENT</b>	
<i>Litigation</i>	Reduced open litigation to one case, lowest in 30 years.
<i>Fermi</i>	Conducted the 1st Fermi II Hostile Action Exercise - very good grades on performance of 17 out 17 criteria met.
<i>MMRMA Award</i>	Applied for and received Michigan Municipal Risk Management Authority Member Recognition Award for Electronic Medical Records at Jail. A \$5,000 award on top of the 50% funding from MMRMA for the project's implementation cost.
<b>INTERGOVERNMENTAL</b>	
<i>Policy 202</i>	Board of Commissioners approved policy 202 regarding Transparency with County Boards and Commissions County Web site has been updated and now posts every Board and Commission packet (Exception is Pension.)
<i>Policy Revision</i>	Revised and updated Investment Management Policy with County Treasurer.
<i>Monroe County Road Commission</i>	Changed Road Commissioners to appointed from elected to provide for enhanced Board oversight. Set to make appointments for 3 terms of office ending 12/31/2014.

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<i>Elected Officials Compensation Analysis</i>	Comprehensive Compensation Analysis Report prepared and provided to Board of Commissioners and used to formulate recommendation acted on at October 21 meeting. Follows Board action earlier in year to eliminate Compensation Commission.
<i>Mental Health Collaborative Agreement</i>	Drafted and executed the collaborative treatment and assistance program agreement with Mental Health Authority, County Courts and Sheriff's Office.
<i>Snow/Winter Weather Emergency Policy</i>	Drafted and executed new policy working with Sheriff, Central Dispatch, EMD and Road Commission. Placed policy into effect during the winter season and staff is expanding capacity with Facebook page for upcoming season.
<i>Ice Breaker Neah Bay</i>	Worked with City of Monroe to bring ice breaker to Monroe Harbor March 20 to assist in flood mitigation efforts along the River Raisin.
<i>Mental Health Partnership of</i>	Approved the Resolution Establishing Agreement with Community Mental Health Partnership of Southeast Michigan and appointe County representatives to the Substance Use Disorder Oversight Policy Board
<i>River Raisin Access Lease</i>	Drafted and executed agreement with Raisinville Township through Parks & Recreation Commission to provide access site to river for recreational opportunities.
<b>GRANTS</b>	
<i>Sheriff Grants</i>	Safe Communities Grant - FY 2014 Seatbelts / Impaired Driving Enforcement \$88,000.00 Edward Byrne Memorial Justice Assistance Grant (JAG) FY 2014 \$17, 524
<i>Rental Rehabilitation Grant</i>	Approved Rental Rehabilitation Grant on behalf of the Monroe County Opportunity Program for project specific to the Village of Dundee in an amount not to exceed \$400,000
<i>Received Community Corrections Grant</i>	Community Corrections grant in the amount of \$199,764 and is used to fund six jail alternative programs including the associated administrative costs.
<i>Jail Mental Health Diversion</i>	Grant from the Michigan Department of Community Health in the amount of \$121,000 effective January 1, 2015 for a pilot Jail Diversion Initiative to cover staffing and program expenses.
<i>Housing Rehabilitation</i>	Sought grant funding for housing rehabilitations in Village of Dundee for a total amount of \$400,000
<b>OPERATIONS</b>	
<i>Enhance Public Safety</i>	Funded the hire of three additional Monroe County Deputies to enhance public safety. Funded a new 911 Telephone System at a cost of \$137,000 that went live November 19, 2014. Established & approved minimum standards for Public Safety Radio talk groups through Central Dispatch Developed partnership with Drug Coalition and funded 2 drug take back events in County. Purchase and deployment of 22 new laptop computers in Sheriff Road Patrol Vehicles and update of equipment, software and connectivity for improved reliability.

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<i>Drain Commissioner</i>	Bond Authorizing resolution regarding Ida-Raisinville Sewage Disposal System Approval of agreement to transfer the Whiteford Township Sewer System to Whiteford Township
<i>Facilities</i>	Funded and completed the roof replacement project at the Monroe County Jail in the amount of \$81,000 Veterans affairs, Veterans Trust Fund, Commission on Aging all move to new offices on D. Raisinville Rd. Renovated the Museum Storage building at Smith & 3rd Streets with new roof, masonry, doors & painting. Replaced 2 Museum Roof top HVAC units for energy enhancements and operational improvements. Roofed the shingled section of the Courthouse that had been in place since 1983. Roofed the wood shingle roof of the Country Kitchen at the Historical Commission site at N. Custer Rd. Roof replacement of the Public Health roofing system starting December 1 Renovated the women's holding area of the main jail, 3rd floor creating 10 additional beds for housing at a project cost of \$42,000
<i>Hazard Mitigation Plan - EMD</i>	County-wide comprehensive plan underway with target completion date of December 2014. Plan will then be submitted to FEMA for approval and allow local municipalities to apply for federal mitigation funding
<i>Cooperative Extension-4H</i>	Re-organized the local staffing structure in succession/transition plan with the December 31 Retirement of 4-H Agent Judy See. New plan created 2 each Program Coordinators. 1st PC began October 2014 and 2nd will begin January 2015. The structure included a new service agreement with MSUE worked out with 4-H Council and local Farm Bureau.
<b>COMMUNITY OUTREACH</b>	
<i>Fight against Heroin</i>	Comprehensive Report developed and presented by Public Health Officer & Medical Examiner describing effects of Substance abuse issues in Monroe Received report from Substance Abuse Coalition members on efforts of the collaboration in Monroe County