

Performance Dashboard

Local Unit Name: Monroe County
Local Unit Code: 580000

	2019	2020	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$310	\$336	↑ 8.2%	Positive
Fund Balance as % of annual General Fund expenditures	41.6%	49.3%	↑ 18.5%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	249%	214%	↓ 13.9%	Positive
Debt burden per capita	\$36.61	\$31.53	↓ 13.9%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	Neutral
Ratio of pensioners to employees	1.14	1.15	→ 0.8%	Neutral
Number of services delivered via cooperative venture	32	32	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	95%	95%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	11%	11%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	13.4	14.4	↑ 7.5%	Negative
Public Safety				
Violent crimes per thousand	1	2	↑ 50.9%	Negative
Property crimes per thousand	8	9	↑ 14.0%	Negative
Traffic injuries or fatalities	722	623	↓ 13.7%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.04	0.04	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	0.5%	0.4%	↓ 5.4%	Negative
Acres of parks per thousand residents	1.5	1.5	→ 0.3%	Neutral
Percent of community being provided with curbside recycling	27%	14%	↓ 49.0%	Negative