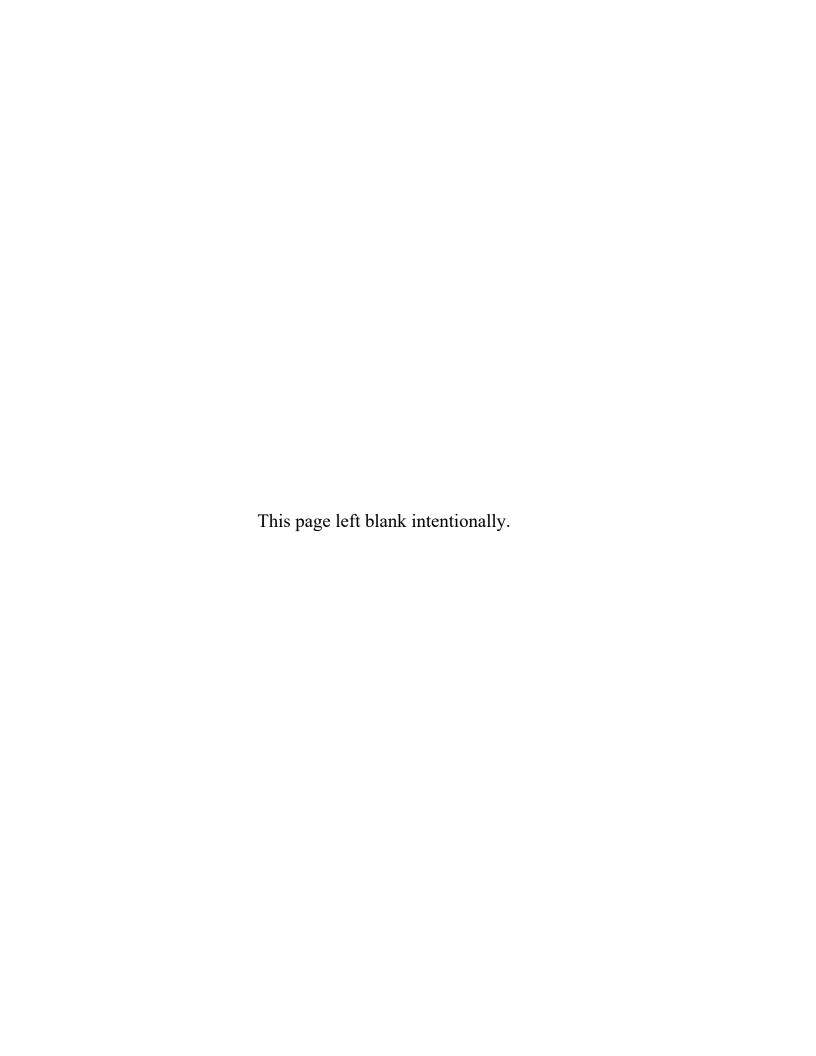
Monthly Report to Commissioners Court and District Judges



For the 3 Months Ended December 31, 2020



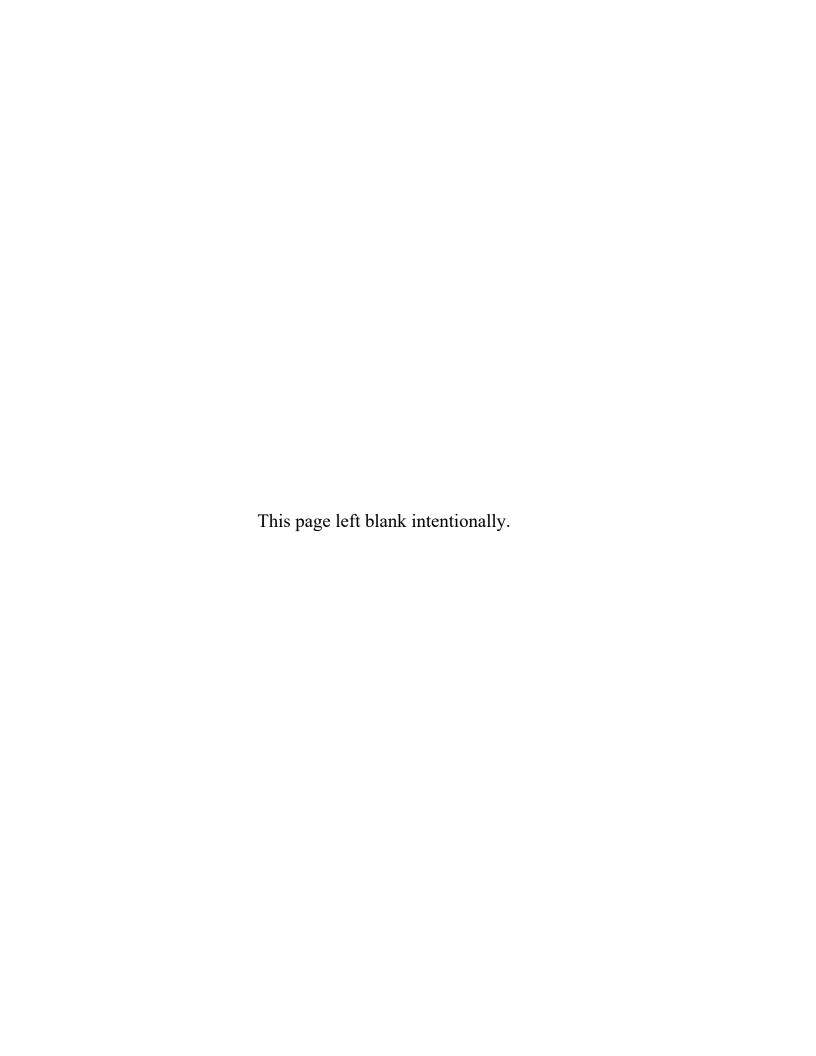
MONTHLY REPORT TO COMMISSIONERS COURT AND DISTRICT JUDGES

Prepared by

THE MONTGOMERY COUNTY AUDITOR'S OFFICE Rakesh Pandey, CPA County Auditor

Information is presented based on ledger balances and entries posted by January 13, 2021 for the month ended December 31, 2020.

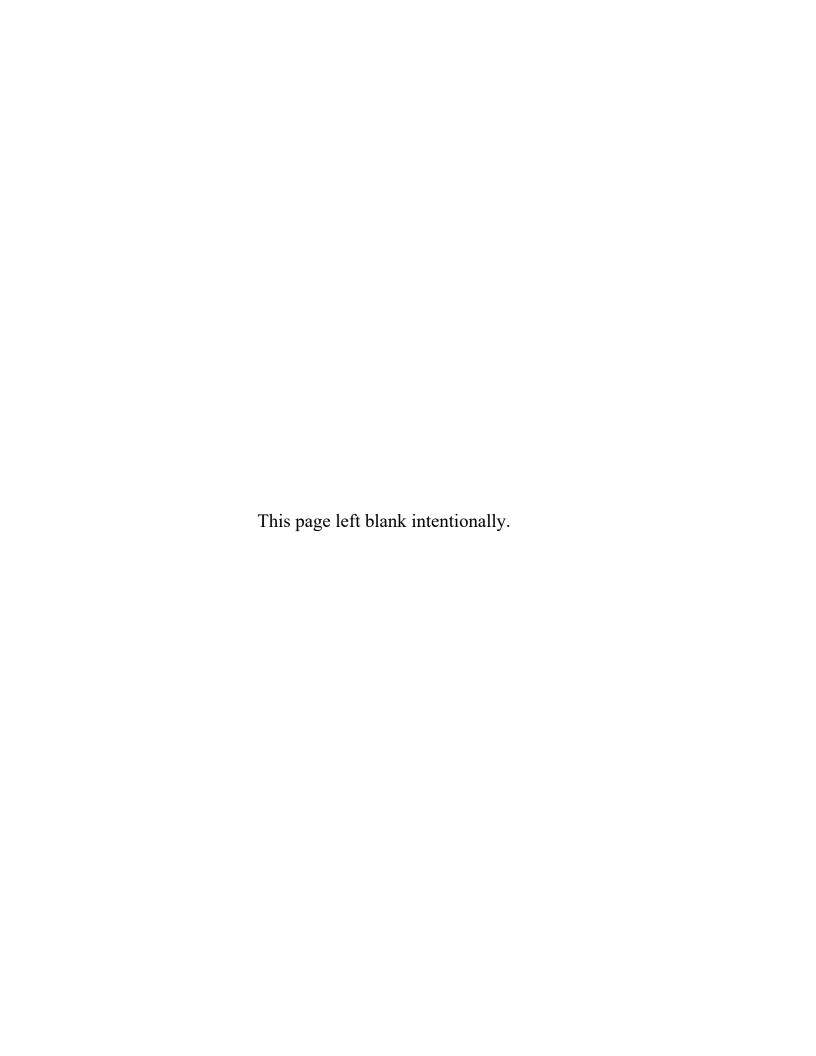
This is unaudited information.



Monthly Report to Commissioners Court and District Judges As of December 31, 2020

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Report of Cash & Investment Balances - County's Depository For the 3 Months Ended December 31, 2020

	 Balance
Cash - County	313,826,329
Cash - Montgomery County Toll Road Authority	 4,114,222
Total Cash Balance	\$ 317,940,551
	Balance
Investments - County	124,607,874
Investments - Montgomery County Toll Road Authority	 19,975,527
Total Investments	\$ 144,583,401

MONTGOMERY COUNTY, TEXAS Summary of Changes in Fund Balance - All Funds For the 3 Months Ended December 31, 2020

Fund	Fund Description	Fund Balance, 12/1/2020	Revenues/Other Financing Sources	Expenditures/Other Financing Uses	Fund Balance, 12/31/2020
	ENTITY 1				
100	General Fund	\$ 172,738,690	\$ 2,003,122	\$ 25,443,231	\$ 149,298,581
200	Road & Bridge	16,845,786	780,051	3,833,288	13,792,549
201	Worthless Check	(20,955)	-	3,539	(24,494)
202	Forfeitures	2,144,991	-	12,888	2,132,103
203	Jail Commissary	1,206,843	-	66,291	1,140,552
204	Law Library	517,045	26,150	22,203	520,992
205	Pre-Trial Diversion	48,681	1,100	1,894	47,887
206	County Clerk Records Mgt and Pres	4,306,078	75,218	546,321	3,834,975
207	County Records Management	(160,800)	5,621	69,986	(225,165)
208	District Clerk Records Mgt & Pres	138,360	5,064	1,184	142,240
209	Distict Clerk Records Preservation	159,220	7,130	-	166,350
210	County & District Courts Digital Pres	461,881	6,220	-	468,101
211	County & District Court Technology	34,964	999	2,976	32,987
212	Court Guardianship	137,747	2,200	5,445	134,502
213	Court Reporter Service	382,959	11,799	6,166	388,592
214	Courthouse Security County/Dist	136,532	20,126	30,181	126,477
215	Courthouse Security JP	251,994	10,189	-	262,183
216	Justice Court Technology	705,450	8,502	632	713,320
217	Juvenile Case Manager	(128,985)	1,010	34,631	(162,606)
218	CC Vital Records Preservation	45,970	1,710	351	47,329
219	Contract Election Service	(186,453)	-	76,571	(263,024)
220	Grants	21,610,269	5,057,608	7,349,939	19,317,938
221	HAVA	486,615	-	183,708	302,907
300	Debt Service	16,529,026	206,751	3,010	16,732,767
400	Local Capital Projects	4,354,076	198,895	195,204	4,357,767
401	C/P Revenue Toll Bonds 10	5,387,066	-	-	5,387,066
402	C/P Certificates of Obligation 2012	481,732	-	-	481,732
403	C/P Pass Thru Toll Projects	26,899,384	17,447,977	-	44,347,361
404	C/P Road Bonds 2016	1,789,841	6	968,712	821,135
405	C/P Road Bonds 2016A	4,610,632	645	30,567	4,580,710
406	C/P Road Bonds 2018	18,576,843	5,717	824,806	17,757,754
407	C/P Road Bonds 2018B	66,754,513	19,385	(2,536,511)	69,310,409
408	C/P Sheriff Projects	17,210,024	1,000	219,888	16,991,136
500	Self Insurance	2,972,272	3,193,451	2,069,080	4,096,643
501	Workers Compensation	4,771,639	-	22,933	4,748,706
502	Property/Casualty ENTITY 2	802,078	-	26,495	775,583
100	General Fund	12,334,527	2,723	-	12,337,250
101	249 Operations	20,008,440	-	2,972	20,005,468
300	Debt Service	8,199,405	-	-	8,199,405
	Total - All Funds	\$ 433,544,380	\$ 29,100,369	\$ 39,518,581	\$ 423,126,168

Schedule of Expenditures - All Departments Budget and Year-to-Date Actual for the 3 Months Ended December 31, 2020

Page	1	οf	2
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-	Adjusted Budget	Current Month Actual	Year- to-Date Actual	Encumbrances	Unexpended Budget
2000 County Judge	666,584	713,981	33,170,674	3,768	(32,507,858)
2100 Human Resources	633,440	69,261	148,230	962	484,248
2101 Civil Service	4,500	_	-	-	4,500
2200 Risk Management	953,836	93,784	202,504	141	751,191
2300 County Clerk	3,665,764	813,402	1,849,227	1,475	1,815,062
2302 Court Collections	492,835	49,727	101,178	1,720	389,937
2400 Veterans Service	328,492	37,605	79,050	57	249,385
250* Elections Administrator	1,529,219	295,821	1,170,721	26,118	332,380
2600 Information Technology	11,896,481	3,841,765	4,977,842	148,930	6,769,709
2700 District Clerk	3,901,682	390,697	880,489	50,623	2,970,570
280* County Attorney	19,398,147	2,110,040	3,802,479	1,536	15,594,132
3000 Building Custodial Services	3,403,941	358,405	753,154	26,907	2,623,880
3100 Building Maintenance	6,241,613	924,486	1,764,258	334,929	4,142,426
3200 Other	7,873,683	5,020	155,020	-	7,718,663
3210 Non-Departmental	16,374,408	559,886	908,159	2,413	15,463,836
3211 Contingency	331,673	-	-	-	331,673
3220 Alternate Dispute Resolution	150,000	15,944	15,944	-	134,056
3230 Department of Public Safety	123,762	13,748	29,981	-	93,781
3240 Historical Commission	30,000	-	-	-	30,000
3250 Child Welfare	98,450	2,391	5,331	374	92,745
3260 Law Library	317,116	22,203	50,598	2,581	263,937
3300 Purchasing Agent	1,180,606	130,068	280,192	978	899,436
3400 County Auditor	2,332,446	238,580	528,786	136	1,803,524
3500 Budget Office	334,734	37,379	78,687	38	256,009
3600 County Treasurer	753,211	79,883	177,073	1,791	574,347
370* Tax Assessor/Collector	4,892,061	507,145	1,071,377	4,825	3,815,859
4000 Environmental Health	2,032,033	218,161	461,234	1,598	1,569,201
4001 Permits	521,189	56,984	126,383	852	393,954
4100 Animal Services	5,113,326	435,588	972,960	271,266	3,869,100
4200 Forensic Services	2,198,492	227,343	430,463	9,686	1,758,343
4300 MCCD County	3,704,620	253,360	1,127,749	54,154	2,522,717
4400 Convention Center	983,621	91,865	187,665	7,715	788,241
4401 Fairgrounds/EXPO Center	15,000	-	-	-	15,000
4500 Memorial Library	10,079,267	973,767	2,068,269	210,102	7,800,896
4600 Extension Agents	753,325	74,433	171,099	190	582,036
4700 Parks	1,767,892	180,214	399,330	6,153	1,362,409
4800 Community Centers	632,283	57,778	120,947	1,297	510,039
4900 Recycle Centers	1,122,073	165,563	301,541	55,878	764,654
5000 Airport	1,129,797	92,140	219,925	18,728	891,144

^{*} Information presented includes CARES Act funding and subject to change.

Schedule of Expenditures - All Departments

Budget and Year-to-Date Actual for the 3 Months Ended December 31, 2020

Page 2 of	of 4	
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_	Adjusted Budget	Current Month Actual	Year- to-Date Actual	Encumbrances	Unexpended Budget
5100 District Attorney	12,797,779	1,372,557	3,011,242	24,971	9,761,566
5200 Office of Homeland Security	3,081,083	2,404,475	2,598,260	3,174,356	(2,691,533)
530* Fire Marshal	1,977,869	218,753	444,657	39,778	1,493,434
540* Juvenile Probation	5,700,912	864,789	1,771,817	41,912	3,887,183
550* Adult Probation	21,126	479,435	1,107,736	12,542	(1,099,152)
5600 Commissions	285,643	16,809	16,809	13,158	255,676
6* Sheriff	95,014,221	10,201,078	21,450,928	3,833,368	69,729,925
7100 Constable Precinct 1	4,933,304	552,310	1,186,358	23,158	3,723,788
7200 Constable Precinct 2	2,218,697	303,608	486,256	107,417	1,625,024
7300 Constable Precinct 3	6,236,541	645,290	1,407,769	19,942	4,808,830
7400 Constable Precinct 4	4,751,652	493,764	1,057,599	117,114	3,576,939
7500 Constable Precinct 5	4,215,483	511,982	1,061,693	39,910	3,113,880
8100 Court Operations	620,422	36,951	150,648	-	469,774
8101 Indigent Defense - Criminal	7,117,047	452,955	1,169,324	2,272,887	3,674,836
8102 Indigent Defense - Civil	1,525,722	123,793	304,495	-	1,221,227
8103 Office of Court Administration	1,170,474	128,854	279,898	416	890,160
8105 Court Guardianship	40,000	5,445	12,839	-	27,161
8106 Court Reporter	314,911	6,165	11,860	23	303,028
8107 Court Technology County/Distric	28,000	166	455	114	27,431
8210 County Court at Law 1	537,214	61,010	137,605	-	399,609
8220 County Court at Law 2	923,467	99,125	211,496	897	711,074
8230 County Court at Law 3	850,564	92,508	211,168	44	639,352
8240 County Court at Law 4	547,376	62,489	139,561	-	407,815
8250 County Court at Law 5	506,035	57,549	122,983	-	383,052
8310 9th District Court	340,118	38,944	83,628	_	256,490
8320 221st District Court	350,667	37,678	87,386	-	263,281
8330 284th District Court	745,078	72,208	151,424	184	593,470
8340 359th District Court	409,740	58,345	118,648	306	290,786
8350 410th District Court	627,850	76,677	157,358	-	470,492
8360 418th District Court	638,828	75,286	156,787	379	481,662
8370 435th District Court	358,110	34,135	81,415	76	276,619
8380 457th District Court	518,001	59,314	126,943	181	390,877
8401 Drug Court	687,627	43,888	87,812	19	599,796
8402 DWI Drug Court	329,051	30,662	56,010	-	273,041

Schedule of Expenditures - All Departments

Budget and Year-to-Date Actual for the 3 Months Ended December 31, 2020

Page 3 of 4

	Adjusted Budget	Current Month Actual	Year- to-Date Actual	Encumbrances	Unexpended Budget
8403 Mental Health Court Service	357,998	28,267	72,913	3,884	281,201
8510 Justice of the Peace Precinct 1	910,233	90,885	201,470	336	708,427
8520 Justice of the Peace Precinct 2	568,904	57,989	125,777	16,221	426,906
8530 Justice of the Peace Precinct 3	1,357,624	134,586	309,159	165	1,048,300
8540 Justice of the Peace Precinct 4	1,001,283	109,183	225,874	-	775,409
8550 Justice of the Peace Precinct 5	576,616	75,959	148,176	4,764	423,676
8591 JP Justice Court Technology 8592 JP Juvenile Case Manager	198,528 377,645	632 34,631	31,884 75,774	3,223	163,421 301,871
9100 Commissioner Precinct 1	2,379,204	831,467	1,525,121	106,132	747,951
9200 Commissioner Precinct 2	8,915,007	543,173	1,647,660	719,161	6,548,186
9300 Commissioner Precinct 3	7,457,922	867,043	1,420,207	150,791	5,886,924
9400 Commissioner Precinct 4	8,082,717	802,461	1,585,190	409,685	6,087,842
9500 County Engineer	1,916,053	208,462	450,351	48	1,465,654
1100 General Fund	6,348,328	-	-	-	6,348,328
1200 Road & Bridge	6,903,094	-	-	-	6,903,094
1206 County Clerk Records Management	-	2,242	6,505	3,103	(9,608)
1211 County & District Court Technology	-	-	2,836	-	(2,836)
1400 Local Capital Projects	6,334,667	195,203	242,863	140,976	5,950,828
1408 Sheriff Capital Projects	7,576,171	219,888	416,800	9,815,376	(2,656,005)
1903 Capital Road Projects	-	(370,276) *	7,081,705	6,888,477	(13,970,182)
3290 Debt Service	41,509,557	3,010	280,192	_	41,229,365
TOTAL EXPENDITURES - GOVERNMENTAL FUNDS	381,153,765	37,692,219	114,099,843	29,233,415	237,820,507

^{*} Local Capital Road Projects expenditures were offset by revenue receipts from TXDOT for the FM 1097 Project in the amount of 3,398,110, therefore the total expenditure for the month of December was negative.

Schedule of Expenditures - All Departments Budget and Year-to-Date Actual for the 3 Months Ended December 31, 2020

Page 4 of 4

INTERNAL SERVICE FUNDS	Adjusted Budget	Current Month Actual	Year- to-Date Actual	Encumbrances	Unexpended Budget
2201 Self Insurance	-	2,069,080	7,425,381	-	(7,425,381)
2202 Property/Casualty	-	26,495	184,102	375	(184,477)
2203 Workers Compensation	-	22,933	206,379	-	(206,379)
TOTAL GENERAL ADM	-	2,118,508	7,815,862	375	(7,816,237)
TOTAL INTERNAL SERVICE FUNDS	<u> </u>	2,118,508	7,815,862	375	(7,816,237)
ENTERPRISE FUNDS					
Montgomery County Toll Road Authority	5,721,387	2,972	106,807	1,800	5,612,780
TOTAL ENTERPRISE FUNDS	5,721,387	2,972	106,807	1,800	5,612,780

Schedule of Indebtedness As of December 31, 2020

	Interest Rate (%)	Issue Date	Maturity Date	Balances Outstanding
GENERAL OBLIGATION BONDS:	Kate (70)	Date	Date	Outstanding
Refunding Bonds, Series 2012	2.00-5.00	2012	2026	18,830,000
Refunding Bonds, Series 2014A	5.00	2014	2025	57,865,000
Refunding Bonds, Series 2016	4.25-5.25	2016	2032	58,925,000
Road Bonds, Series 2016	4.25-5.25	2016	2041	52,405,000
Refunding Bonds, Series 2016A	3.00-5.00	2016	2030	45,405,000
Road Bonds, Series 2016A	4.00-5.00	2016	2042	71,475,000
Road Bonds, Series 2018	4.00-5.00	2018	2043	43,395,000
Road Bonds, Series 2018B	3.50-5.00	2018	2040	88,510,000
Refunding Bonds, Series 2018	4.00	2018	2030	26,965,000
TOTAL GENERAL OBLIGATION BONDS PAY	ABLE			463,775,000
CERTIFICATES OF OBLIGATION:				
Series 2010	3.00-5.40	2010	2039	23,395,000
Series 2012	2.00-4.00	2012	2032	10,965,000
Series 2012A	2.00-5.00	2012	2023	11,245,000
TOTAL CERTIFICATES OF OBLIGATION				45,605,000
TOTAL BONDED DEBT				509,380,000
OTHER INDEBTEDNESS:				
CAPITAL LEASES				12,444,148
MONTGOMERY COUNTY TOLL ROAD AUTI	HORITY:			
Senior Lien Toll Revenue Bonds, Series 2018	5.00	2018	2048	87,680,000
				87,680,000
TOTAL DEBT FOR MONTGOMERY COUNTY	TOLL ROA	D AUTH	ORITY	87,680,000
TOTAL INDEBTEDNESS				\$ 609,504,148

Reconciliation of Cash and Investment Balances County General Ledger to Statement of Balances For the Month Ended December 31, 2020

	Cash	Investment
General Ledger Balance	317,940,551	144,583,401
Additions:		
Accounts Classified as Investments		
for Treasurer but Cash for County		29,303,350
Amounts journalized in following month - MCTRA		785,656
Amounts journalized in following month - County	36,798,100	
Custodial Accounts controlled by Treasurer	2,602,639	
Subtractions:		
Accounts Classified as Investments		
for Treasurer but Cash for County	(29,303,350)	
Accounts not handled by Treasurer		
SIT Escrow	(2,229,984)	
County Attorney Discretionary	(130,558)	
District Attorney State	(3,880)	
Worthless Check Fund	(1,677)	
Forfeitures Fund	(2,240,678)	
Jail Commissary	(1,334,611)	
Contract Election Fund	(813,210)	
Cash held with Agent (TxDOT)	(16,224,019)	
Cash on Hand (various funds)	(34,480)	
Amounts journalized in following month - County		(27,168,961)
	305,024,844	147,503,446
Statement of Balances	305,024,844	147,503,447
Variance	1	(0)

Any variance exists due to rounding of amounts

Other Information of Interest As of December 31, 2020

	APPENDIX
COUNTY AUDITOR STAFFING CHANGES	A
ENTERPRISE RESOURCE PLANNING SOFTWARE - STATUS UPDATE	В
REPORTS COMPLYING WITH LOCAL GOVERNMENT CODE 114.023	C
REPORTS COMPLYING WITH LOCAL GOVERNMENT CODE 114.024	D
MCTRA QUARTERLY UNAUDITED FINANCIAL REPORT	E
COMPLETED AUDITS	F

Court Packet # 19

RECEIVED PAYROLL CHANGE REQUEST FORM
HUMAN RESOURGEGIVED ORIGINAL MUST BE RECEIVED BY THE COUNTY BUDGET OFFICER BY 8:00 A.M.
ON THE MONDAY ONE WEEK PRIOR TO THE MONDAY OF COMMISSIONERS COURT

2020 NOV 17 AM 15 UU SECTION A: TO BE	E COMPLETI	D BY THE REQUESTING	DEPARTME	NT. Fi	Il out all areas in Section A	
EMPLOYEE NAMEDUNTY, TX.		elsea Racine Rhodes E				14523
REQUESTOR (PRINT NAME):		\ Angela H. Blocker E	FFECTIVE D	ATE:	11/	16/20
AUTHORIZED SIGNATURE:	andu.	11-100	`			
		FROM]		ТО	
DEPARTMENT#-JOB CLASS#-P	OSITION#	495-393	7-1			
DEPARTMENT NAME		County Au	ıditor			
JOB TITLE		Receptio	nist/Data	Ent	y	
EMPLOYEE STATUS Full Time: 30 or more hours weekly Part Time: 29 hours or less weekly Temp: duration of hire not to exceed 1 year Seasonal: duration of hire is a maximum of 6 i	nonths	FULL TIME PART TIME			FULL TIME PART TIME REGULAR TEMP SEASONAL	
BASE PAY: SALARY SUPPLEMENT: TOTAL BASE PAY:			LY BI-WEE	KLY	0 HOURLY BI-WEE	KLY
BI-WEEKLY: LONGEVITY BI-WEEKLY: CERTIFICATION BI-WEEKLY: STIPEND TOTAL PAY: BI-WEEKLY: CELL PHONE ALLOW	VANCE	\$15.00 \$0.00			MONI GOMER	REC
☐ REPLACEMENT FOR				OF	R 🔲 NEW POSITION 💍 🚡	Ĭ
REASON FOR CHANGE(S): HIRED RE-HIRED PROMOTED TRANSFERRED RESIGNED DISCHARGED JOB ABANDONMENT LAID OFF	DECEAS TERM OF STATUS JOB RE-I	TY RETIREMENT ED OFFICE ENDED CHANGE EVALUATED ICREASE IONARY PERIOD COMPLE TIME	TED	RE' UN RE' DIS	PAID LEAVE OF ABSENCE FIVEN FROM UNPAID LEAVE OF ABSE PAID FMLA/DISABILITY LEAVE FOR SABILITY LEAVE FOR THE COMMENT COMMENT	
<u>'</u>	SECTION I	3: TO BE COMPLETED B	Y THE COU	NTY BU	DGET OFFICER	
CURRENT FY BUDGETED SALARY	31,200.00	SALARY ANNUALIZ	ED 0		ANNUAL BUDGETED HOURS 2080	
FY BUDGET WILL INCREASE BY SOURCE OF FUNDING: BUDGET AMENDMENT WILL BE NEEDED IN THE AMOUNT OF REVIEWED BY BUDGET OFFICERsd FUNDS TRANSFERRED:						
					PLEMENT CODE REQ'D: ☐ YES ☑	NO
THE EFFECTIVE DATE IS ON OR						····
DATE OF UPP ACC 2/ 200 II		C: TO BE COMPLETED	······	KESOL	JRCES HOURS DUE AT SEPARATION	
DATE OF HIRE <u>07-0(p-20</u> J/minimum MIDP LOCATOR CODES POSITION NOT COVERED BY CIVIL	OINT	MAXIMUM		☐ GRA ☐ COM HOL	ATION OR BALAI NDFATHERED SICK LEAVE OR BALAI PENSATORY TIME OR BALAI DAY TIME OR BALAI BENEFITS DUE	NCE NCE

DATE APPROVED BY COMMISSIONERS COURT: (if needed) 12-08-20 Consent

CO JUDGE COMM PCT#1 COMM PCT#2 COMM PCT#3 COMM PCT#4

I:\FORMS\PCRF Revised 04112018

DO NOT MODIFY THIS FORM

RECEIVED HUMAN RESOURCES

PAYROLL CHANGE REQUEST FORM
2020 DEC -7 AM 10: 46 SIGNED ORIGINAL MUST BE RECEIVED BY THE COUNTY BUDGET OFFICER BY 8:00 A.M.
ON THE MONDAY ONE WEEK PRIOR TO THE MONDAY OF COMMISSIONERS COURT

Court Packet #	
WOMEN HOMEL	
1	
. ()	

EMPLOYEE NAME:		Rachel Butler EMPLOYER	E NO:	Ol:
REQUESTOR (PRINT NAME):	$\overline{}$	Angela H. Blocker EFFECTIVE		<u> </u>
AUTHORIZED SIGNATURE:	100160	NOU!		32
	Grane		······································	
		FROM		ТО
DEPARTMENT#-JOB CLASS#	- POSITION #			495.3937.1
DEPARTMENT NAME				County Auditor
JOB TITLE				Receptionist/Data Entry
EMPLOYEE STATUS			······································	
Full Time: 30 or more hours weekly		FULL TIME PART TIME		FULL TIME PART TIME
Part Time: 29 hours or less weekly Temp: duration of hire not to exceed 1 yea	r	REGULAR TEMP SEASONAL		REGULAR TEMP SEASONAL
Seasonal: duration of hire is a maximum of				The second secon
BASE PAY:			IEEK! Y	\$15.00 -15 THOURLY BI-WE
SALARY SUPPLEMENT:				HOURLY BI-WI
TOTAL BASE PAY:		HOURLY BI-W		\$15.00 • HOURLY BI-WI
BI-WEEKLY: LONGEVITY				
BI-WEEKLY: CERTIFICATION				
BI-WEEKLY: STIPEND				\$15.00
TOTAL PAY:		\$0.00		
BI-WEEKLY: CELL PHONE ALL	OWANCE		,	NEW POSITION C
El pero Agrarage de Choles	a Phadas			NEW POSITION C
REPLACEMENT FOR Chelse			OF	
REASON FOR CHANGE(S): HIRED	☐ RETIRED	TY RETIREMENT		PAID LEAVE OF ABSENCE
RE-HIRED	☐ DECEASI	ED		TURN FROM UNPAID LEAVE OF ABS PAID FMLA/DISABILITY LEAVE
☐ PROMOTED ☐ DEMOTED	☐ STATUS	OFFICE ENDED		TURN FROM UNPAID FMLARE SABILITY LEAVE
TRANSFERRED		EVALUATED	OTI	HER CORRECTION COMMEN
RESIGNED	MERIT IN			<u> </u>
☐ DISCHARGED ☐ JOB ABANDONMENT	BRIDGE	IONARY PERIOD COMPLETED		
LAID OFF	STEP INC			
	SECTION I	3: TO BE COMPLETED BY THE CO	LINTY DI	DGE COBJGER
CURRENT FY BUDGETED SALAI		SALARY ANNUALIZED 31,200.0		NNUAL BUDGETED HOURS 2080
		OALSHI AHIOALIELD SI,200.	****	THIORE BODGETED HOURS 2080
FY BUDGET W SOURCE OF FUNDING;	ILL INCREASE	BY		
BUDGET AMENDMENT WILL BE	NEEDED IN TH	E AMOUNT OF	_REVIEW	ED BY BUDGET OFFICERsd
FUNDS TRANSFERRED:				
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	R AFTER THE F		N DECAL	ID/EC
THE EFFECTIVE DATE IS ON O	R AFTER THE F SECTION	C: TO BE COMPLETED BY HUMA	N RESOL	
THE EFFECTIVE DATE IS ON O	R AFTER THE F SECTION JOB GRADE	C: TO BE COMPLETED BY HUMA COMPA-RATIO 83 %	N RESOL	HOURS DUE AT SEPARATION
THE EFFECTIVE DATE IS ON O	RAFTER THE F SECTION JOB GRADE POINT 18-	C: TO BE COMPLETED BY HUMA	U VAC	HOURS DUE AT SEPARATION ATIONOR BALA
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DATE APPROVED BY COMMISSIONERS COURT: (If needed) 12-15-20 CONSON+

CO JUDGE COMM PCT#1 COMM PCT#2 COMM PCT#3 COMM PCT#4

I:\FORMS\PCRF Revised 04112018

DO NOT MODIFY THIS FORM

RECEIVED HUMAN RESOURCES

Court Packet#

PAYROLL CHANGE REQUEST FORM

2020 DEC -7 AM (0: 460N THE MONDAY ONE WEEK PRIOR TO THE MONDAY OF COMMISSIONERS COURT

EMPLOYEE NAME:		Karen Zandi	EMPLOYEE I	NO:	ll out all areas in Section A りんち1名
REQUESTOR (PRINT NAME):) Ąn	gela H. Blocker	EFFECTIVE	DATE:	12,28,2
AUTHORIZED SIGNATURE:	1440014	PUIL			
	ordoren r	FRO	M		то
DEPARTMENT # - JOB CLASS # - POS	ITION#				495.4308.3
DEPARTMENT NAME				·····	County Auditor
JOB TITLE				77.00	Accts Payable Asst
EMPLOYEE STATUS Full Time: 30 or more hours weekly Part Time: 29 hours or less weekly Temp: duration of hire not to exceed 1 year Seasonal: duration of hire is a maximum of 6 mont		FULL TIME PART TI			FULL TIME PART TIME REGULAR TEMP SEASONAL
BASE PAY: SALARY SUPPLEMENT: TOTAL BASE PAY;		Пнои	RLY BI-WE RLY BI-WE RLY BI-WE	EKLY	17.49 THOURLY DBI-WEEKLY THOURLY DBI-WEEKLY \$17.49 THOURLY DBI-WEEKLY
BI-WEEKLY: LONGEVITY BI-WEEKLY: CERTIFICATION BI-WEEKLY: STIPEND TOTAL PAY: BI-WEEKLY: CELL PHONE ALLOWAN	NCE	\$0.00			RECEIVED WTY AUDIT
REPLACEMENT FOR Federico Ol	livier			OF	NEW POSITION 5
☐ HIRED ☐ RE-HIRED ☐ PROMOTED ☐ TRANSFERRED ☐ RESIGNED ☐ DISCHARGED ☐ JOB ABANDONMENT ☐	RETIRED DISABILITY RE DECEASED TERM OF OFFI STATUS CHAM JOB RE-EVALI MERIT INCREA PROBATIONAL BRIDGE TIME STEP INCREA	CE ENDED IGE UATED ISE RY PERIOD COMPI	ETED	RE' UN RE' DIS	PAID LEAVE OF ABSENCE FURN FROM UNPAID LEAVE OF ABSENCE PAID FMLA/DISABILITY LEAVE FURN FROM UNPAID FMLA/ FABILITY LEAVE HER
S. C.	ECTION B: TO	BE COMPLETED	BY THE COU	NTY BU	DGET OFFICER
CURRENT FY BUDGETED SALARY	36,379.20	SALARY ANNUAL	ZED 36,379.20		NNUAL BUDGETED HOURS 2080
FYBUDGET WILL IN SOURCE OF FUNDING: BUDGET AMENDMENT WILL BE NEED FUNDS TRANSFERRED:		DUNT OF		REVIEW	ED BY BUDGET OFFICERsd
APPROVAL BY COMMISSIONER'S C THE EFFECTIVE DATE IS ON OR AFT	7				LEMENT CODE REQ'D: YES NO
	***************************************	O BE COMPLETE	- Warner - 11 th 25 days of 17 days - 18 days	RESOL	
LOGATOR CODES EF-1.11, F	и <u>19.60</u> 4UD	COMPA-RATIO [MAXIMUM_a	2251		NDFATHERED SICK LEAVE OR BALANCE
M POSITION NOT COVERED BY CIVIL → POSITION COVERED BY CIVIL SER		VE		☐ HOL	PENSATORY TIMEOR BALANCE DAY TIMEOR BALANCE ENEFITS DUE

DATE APPROVED BY COMMISSIONERS COURT: (If needed) 12-15-20 CONSENT

CO JUDGE COMM PCT#1 COMM PCT#2 COMM PCT#3 COMM PCT#4

I:\FORMS\PCRF Revised 04112018

DO NOT MODIFY THIS FORM

Project status-Phase 2

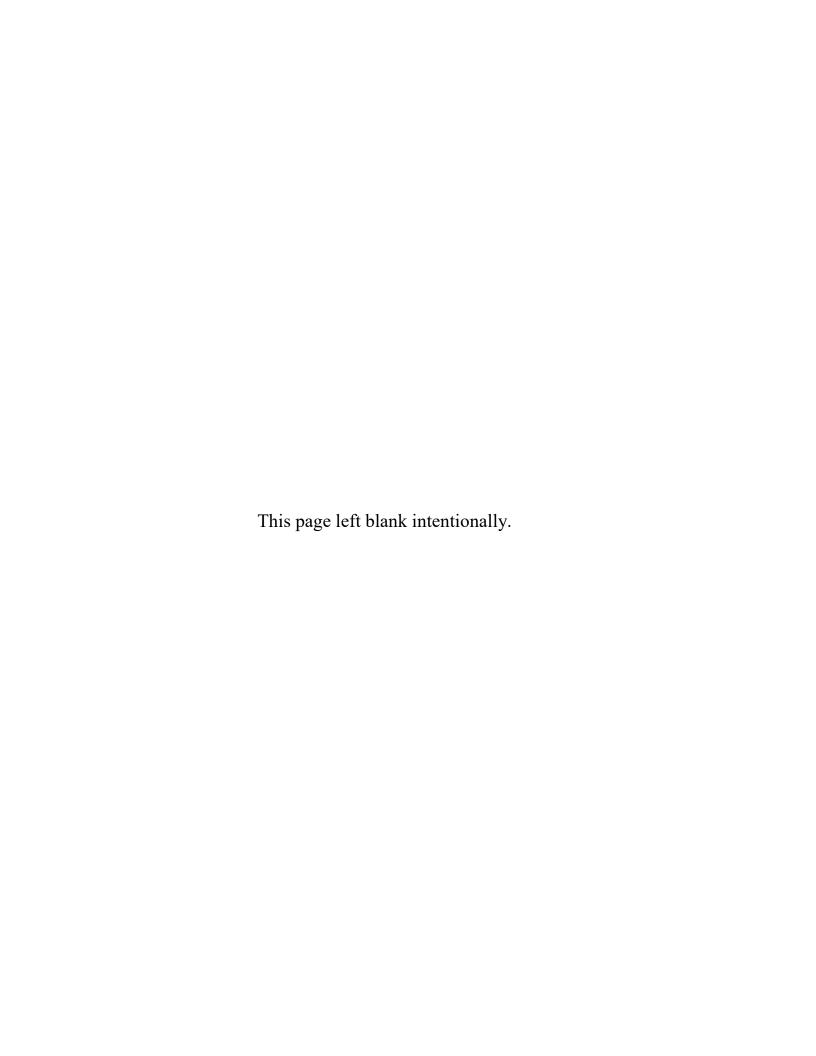
Indicator	Prior Period	Current Period	Next Period	Comments
Project Overall Status	Yellow (Yellow Page 1987	Green	
Scope	Green	Green	Green	
Budget	Green	Green	Green	
Schedule	Red	Yellow Yellow	Green	
Resources	Red	Red	Green	
Governance	Green	Green	Green	MCTX team needs to be on the server daily outside of the testing
Other Concerns	Green	Red Programme and the second s	Green	sessions that have been set up. Each team should be able to manage their module. This is the reason for Yellow on the Schedule and Red on the other concerns.



Monthly Unaudited Financial Report



For the 2 Months Ended November 30, 2020



MONTGOMERY COUNTY, TEXAS MONTHLY UNAUDITED FINANCIAL REPORT

Prepared by

THE MONTGOMERY COUNTY AUDITOR'S OFFICE Rakesh Pandey, CPA County Auditor

Information is presented based on ledger balances and entries posted through December 8, 2020 for the month ended November 30, 2020. This is unaudited information.



<u>Unaudited Monthly Financial Report</u>

As of November 30, 2020

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Montgomery County, Texas Office of the County Auditor

501 North Thompson, Suite 205, Conroe, Texas 77301 P. O. Box 539, Conroe, Texas 77305 Rakesh Pandey, CPA County Auditor

Angela H. Blocker 1st Assistant County Auditor

December 15, 2020

The Commissioners' Court Montgomery County, Texas

Honorable Commissioners:

The unaudited and unadjusted Monthly Financial Report of Montgomery County, Texas and the Montgomery County Toll Road Authority is submitted herewith for the period from November 1, 2020 through November 30, 2020. This report was prepared by the County Auditor in compliance with Chapter 114 Section 023 of the Local Government Code.

The Monthly Financial Report is presented in three sections: **Financial Statements**, **Budget Status**, and **Schedules**. Included in the Financial Statements are a Consolidated Balance Sheet and a Statement of Changes in Fund Balance. These statements report on all funds of the County. The Budget Status section is comprised of a Schedule of Expenditures for all departments showing the adjusted budget, the current month's actual activity, the activity for the year to date, current encumbrances and the remainder in the budget. The Schedules section includes a Schedule of Bonded Debt and a Schedule of Transfers to and from each fund.

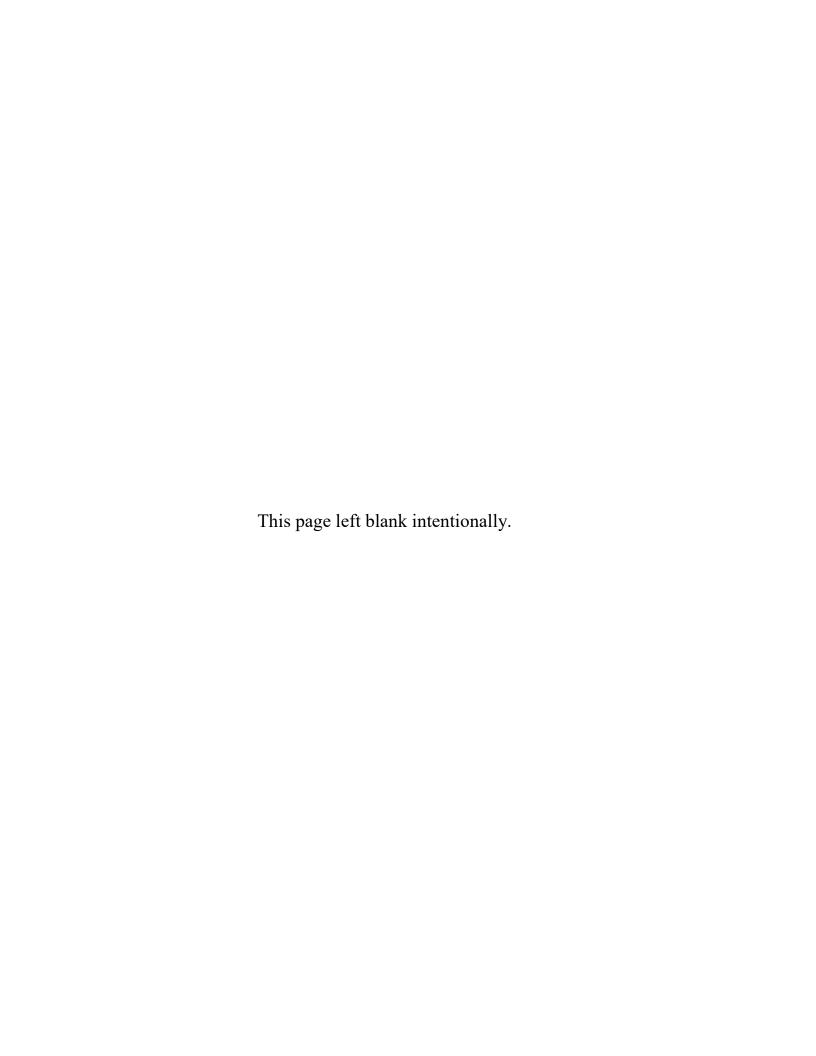
This report is designed to provide a general overview of Montgomery County's finances for all those with an interest in the County's finances at a specific point during the fiscal year. However, the reader should note that the report does not include those disclosures associated with, and usually made a part of, audited financial statements. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to the Montgomery County Auditor, P.O. Box 539, Conroe, Texas 77305-0539.

Respectfully submitted,

Rakesh Pandey Montgomery County Auditor

RP/mo

Tele: (936) 539-7820 ••• Fax (936) 788-8390 ••• Email: Rakesh.Pandey@mctx.org



FINANCIAL STATEMENTS

(unaudited)

Consolidated Balance Sheet

Governmental Funds and Montgomery County Toll Road Authority Enterprise Fund For the 2 Months Ended November 30, 2020

	Total Governmental Funds		Montgomery County Toll Road Authority		Total
Assets:					
Cash	\$	275,270,317	\$	4,111,499	\$ 279,381,816
Investments, at Fair Value		124,607,874		16,719,677	141,327,551
Receivables:					
Taxes (net)		7,623,714		-	7,623,714
Accounts (net)		110,523		5,242	115,765
Due From Other Funds		441,021,331		959,382,427	1,400,403,758
Due From Other Entities		4,626,206		7,814,398	12,440,604
Prepaid Items		1,659,452		-	1,659,452
Capital Assets, net of accumulated depreciation		-		112,140,722	112,140,722
Total Assets		854,919,417		1,100,173,965	1,955,093,382
LIABILITIES AND FUND BALANCES:					
Current Liabilities:					
Accounts Payable		6,179,225		-	6,179,225
Other Payables		3,218,987		182,667	3,401,654
Due to Other Funds		451,618,982		964,692,496	1,416,311,478
Due to Other Governments		2,050		-	2,050
Unearned Revenue		28,406,712		-	28,406,712
Revenue Bonds Payable		-		87,680,000	87,680,000
Unamortized Premium on Bonds				7,241,886	7,241,886
Total liabilities		489,425,956		1,059,797,049	1,549,223,005
Fund Balances:			•		
Net investment in capital assets		-		112,140,722	112,140,722
Reserved		252,019,331		-	252,019,331
Unreserved		113,474,130		(71,763,806)	41,710,324
Total Fund Balances		365,493,461		40,376,916	405,870,377
TOTAL LIABILITIES AND	·-				
FUND BALANCES	\$	854,919,417	\$	1,100,173,965	\$ 1,955,093,382

Statement of Changes in Fund Balance

Governmental Funds and Montgomery County Toll Road Authority Enterprise Fund

For the 2 Months Ended November 30, 2020

	(General Fund	Special Revenue Funds		Debt Service Funds		Capital Project Funds		Montgomery County Toll Road Authority		Total All Funds	
Fund Balance, 11/1/2020	\$	127,319,861	\$	113,712,837	\$	14,516,787	\$	153,108,220	\$	40,382,195	\$	449,039,900
Revenues/Other Financing Sources	\$	2,233,066	\$	6,173,532	\$	27,828,674	\$	33,662	\$	-	\$	36,268,934
Expenditures/Other Financing Uses	\$	(16,078,797)	\$	(34,500,329)	\$	(28,649,016)	\$	(205,036)	\$	(5,279)	\$	(79,438,457)
Fund Balance, 11/30/2020	\$	113,474,130	\$	85,386,040	\$	13,696,445	\$	152,936,846	\$	40,376,916	\$	405,870,377

Statement of Net Position

Internal Service Funds

For the 2 Months Ended November 30, 2020

	Total Internal Service Funds			
Assets:				
Cash	\$	2,132,837		
Other Receivables				
Accounts (net)		146,205		
Due From Other Funds		47,056,133		
Prepaid Items		570,437		
Capital Assets (net of accumulated depreciation):				
Buildings		757,030		
Equipment		71,194		
Total assets		50,733,836		
Liabilities:				
Current Liabilities:				
Other Payables		9,668,228		
Due to Other Funds		32,617,483		
Total liabilities		42,285,711		
Net Position:				
Invested in capital assets		828,224		
Unreserved		7,619,901		
Total Net Position	\$	8,448,125		

Statement of Changes in Net Position

Internal Service Funds

For the 2 Months Ended November 30, 2020

	Total Internal Service Funds		
		_	
Current Operating Revenues:			
Fees	\$	3,071,450	
Total Operating Revenues		3,071,450	
Current Operating Expenses:			
Services		3,405,662	
Total Operating Expenses		3,405,662	
Change in net position		(334,212)	
Total Net Position - November 1, 2020		8,782,337	
Total Net Position - November 30, 2020	\$	8,448,125	

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BUDGET STATUS

(unaudited)

Schedule of Expenditures - All Departments

Budget and Year-to-Date Actual for the 2 Months Ended November 30, 2020

Page 1 of 4

	Comment		***		Page 1 of 4		
	Adjusted	Current Month	Year- to-Date		Unexpended		
	Budget	Actual	Actual	Encumbrances	Budget		
2000 County Judge	547,823	31,796,797	32,224,623	7,134	(31,683,934)		
2100 Human Resources	633,440	49,471	79,220	975	553,245		
2101 Civil Service	4,500	т <i>у</i> ,т/1	77,220	-	4,500		
2200 Risk Management	953,836	65,445	(93,594)	334	1,047,096		
2300 County Clerk	3,661,381	224,869	1,035,825	200	2,625,356		
2302 Court Collections	492,835	30,150	52,188	3,623	437,024		
2400 Veterans Service	328,492	24,596	41,445	2,415	284,632		
250* Elections Administrator	1,518,719	613,268	864,419	35,352	618,948		
2600 Information Technology	11,896,145	820,961	1,690,542	1,857,557	8,348,046		
2700 District Clerk	3,901,682	278,642	492,048	51,659	3,357,975		
280* County Attorney	19,398,147	294,145	1,778,310	13,296	17,606,541		
3000 Building Custodial Services	3,403,941	233,989	395,444	40,205	2,968,292		
3100 Building Maintenance	5,259,650	468,282	843,337	387,643	4,028,670		
3200 Other	7,873,683	-	150,000	-	7,723,683		
3210 Non-Departmental	17,249,408	141,695	349,425	4,957	16,895,026		
3211 Contingency	350,454	-	-	-	350,454		
3220 Alternate Dispute Resolution	150,000	-	_	_	150,000		
3230 Department of Public Safety	123,762	9,619	16,233	_	107,529		
3240 Historical Commission	30,000	-		_	30,000		
3250 Child Welfare	68,450	34	2,939	2,573	62,938		
3260 Law Library	317,116	15,257	28,395	3,264	285,457		
3300 Purchasing Agent	1,180,606	88,645	147,693	4,897	1,028,016		
3400 County Auditor	2,332,539	169,212	290,206	136	2,042,197		
3500 Budget Office	334,734	24,972	41,307	-	293,427		
3600 County Treasurer	753,211	54,686	97,190	3,003	653,018		
370* Tax Assessor/Collector	4,886,062	331,866	564,232	9,427	4,312,403		
4000 Environmental Health	2,032,033	143,501	243,074	6,070	1,782,889		
4001 Permits	521,189	39,405	69,849	286	451,054		
4100 Animal Services	5,113,326	287,424	540,176	278,475	4,294,675		
4200 Forensic Services	2,198,492	124,873	204,097	20,549	1,973,846		
4300 MCCD County	3,704,620	234,888	876,062	72,099	2,756,459		
4400 Convention Center	983,621	50,335	95,333	13,964	874,324		
4401 Fairgrounds/EXPO Center	15,000	-	-	-	15,000		
4500 Memorial Library	10,054,267	650,310	1,124,938	135,719	8,793,610		
4600 Extension Agents	753,325	52,401	96,666	662	655,997		
4700 Parks	1,764,942	121,769	220,119	10,888	1,533,935		
4800 Community Centers	632,183	39,718	63,282	1,462	567,439		
4900 Recycle Centers	1,122,073	75,525	149,452	108,378	864,243		
5000 Airport	785,958	46,244	79,416	4,823	701,719		
•			•	•	*		

^{*} Information presented includes CARES Act funding and subject to change.

Schedule of Expenditures - All Departments Budget and Year-to-Date Actual for the 2 Months Ended November 30, 2020

Page 2 of 4

					Page 2 01 4
		Current	Year-		
	Adjusted	Month	to-Date	En avenhuan a a	Unexpended
_	Budget	Actual	Actual	Encumbrances	Budget
5100 District Attorney	12,745,154	971,975	1,636,495	23,919	11,084,740
5200 Office of Homeland Security	898,471	194,057	930,132	3,308,165	(3,339,826)
530* Fire Marshal	1,006,053	134,390	227,459	38,042	740,552
540* Juvenile Probation	5,695,912	541,421	907,946	102,867	4,685,099
550* Adult Probation	21,126	317,479	628,300	13,026	(620,200)
5600 Commissions	188,428	-	-	3,810	
6* Sheriff	93,467,072	6,064,675	11,343,252	3,828,268	78,295,552
7100 Constable Precinct 1	4,291,304	379,999	637,517	44,673	3,609,114
7200 Constable Precinct 2	2,218,697	184,709	283,799	112,806	1,822,092
7300 Constable Precinct 3	6,236,541	445,799	762,815	36,088	5,437,638
7400 Constable Precinct 4	4,744,472	326,014	545,169	136,945	4,062,358
7500 Constable Precinct 5	4,207,040	326,573	547,974	49,803	3,609,263
8100 Court Operations	620,422	36,254	113,872	599	505,951
8101 Indigent Defense - Criminal	7,117,047	344,202	742,971	2,682,631	3,691,445
8102 Indigent Defense - Civil	1,525,722	42,173	181,241	-	1,344,481
8103 Office of Court Administration	1,170,474	90,083	151,044	1,276	1,018,154
8105 Court Guardianship	40,000	2,041	7,393	-	32,607
8106 Court Reporter	314,911	2,682	5,695	268	308,948
8107 Court Technology County/Distric	28,000	94	289	38	27,673
8210 County Court at Law 1	537,214	51,164	76,595	2,696	457,923
8220 County Court at Law 2	923,467	69,121	112,401	-	811,066
8230 County Court at Law 3	850,564	74,399	118,660	447	731,457
8240 County Court at Law 4	547,376	51,481	77,072	2,919	467,385
8250 County Court at Law 5	506,035	40,299	65,449	-	440,586
8310 9th District Court	340,118	25,709	48,967	2,933	288,218
8320 221st District Court	350,667	26,783	49,944	-	300,723
8330 284th District Court	745,078	48,261	79,216	2,998	662,864
8340 359th District Court	409,740	35,936	60,133	13,250	336,357
8350 410th District Court	627,850	48,423	80,546	3,276	544,028
8360 418th District Court	638,828	49,080	81,501	1,608	555,719
8370 435th District Court	358,110	28,350	47,280	-	310,830
8380 457th District Court	518,001	41,515	67,629	2,412	447,960
8401 Drug Court	687,627	24,325	43,925	2,179	641,523
8402 DWI Drug Court	329,051	11,947	25,348	1,236	302,467

Schedule of Expenditures - All Departments Budget and Year-to-Date Actual for the 2 Months Ended November 30, 2020

Page 3 of 4

	Adjusted Budget	Current Month Actual	Year- to-Date Actual	Encumbrances	Unexpended Budget
8403 Mental Health Court Service	357,998	22,536	44,695	3,869	309,434
8510 Justice of the Peace Precinct 1	910,233	66,098	112,215	6,715	791,303
8520 Justice of the Peace Precinct 2	568,904	40,900	67,912	12,630	488,362
8530 Justice of the Peace Precinct 3	1,350,124	101,100	174,573	36	1,175,515
8540 Justice of the Peace Precinct 4	998,283	69,905	119,791	5,966	872,526
8550 Justice of the Peace Precinct 5	570,081	41,720	73,182	5,489	491,410
8591 JP Justice Court Technology	198,528	266	37,334	9,646	151,548
8592 JP Juvenile Case Manager	377,645	24,224	41,142	-	336,503
9100 Commissioner Precinct 1	2,379,204	396,059	773,154	168,840	1,437,210
9200 Commissioner Precinct 2	8,972,507	282,300	1,232,272	307,580	7,432,655
9300 Commissioner Precinct 3	7,458,015	396,511	588,022	243,198	6,626,795
9400 Commissioner Precinct 4	8,081,281	358,624	834,923	1,317,657	5,928,701
9500 County Engineer	1,916,053	144,011	241,889	205	1,673,959
1100 General Fund	6,296,059	-	-	-	6,296,059
1200 Road & Bridge	6,845,501	-	-	-	6,845,501
1206 County Clerk Records Management	-	-	4,263	571	(4,834)
1211 County & District Court Technology	-	-	26	-	(26)
1400 Local Capital Projects	6,584,667	8,124	47,659	150,575	6,386,433
1408 Sheriff Capital Projects	7,326,171	196,912	196,912	6,396,083	733,176
1903 Capital Road Projects	-	1,834,570	7,411,748	6,002,952	(13,414,700)
3290 Debt Service	41,509,557	28,649,015	28,649,015	2,810	12,857,732
TOTAL EXPENDITURES - GOVERNMENTAL FUNDS	374,939,028	81,917,592	106,192,647	28,136,025	240,425,738

Schedule of Expenditures - All Departments

Budget and Year-to-Date Actual for the 2 Months Ended November 30, 2020

Page 4 of 4

INTERNAL SERVICE FUNDS	Adjusted Budget	Current Month Actual	Year- to-Date Actual	Encumbrances	Unexpended Budget
2201 Self Insurance	-	3,241,054	5,558,614	-	(5,558,614)
2202 Property/Casualty	-	19,967	157,857	50	(157,907)
2203 Workers Compensation	-	144,536	183,447	-	(183,447)
TOTAL GENERAL ADM	-	3,405,557	5,899,918	50	(5,899,968)
TOTAL INTERNAL SERVICE FUNDS	<u> </u>	3,405,557	5,899,918	50	(5,899,968)
ENTERPRISE FUNDS					
Montgomery County Toll Road Authority	5,721,387	5,279	165,685	-	5,555,702
TOTAL ENTERPRISE FUNDS	5,721,387	5,279	165,685		5,555,702

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SCHEDULES

(unaudited)

Schedule of Revenues and Expenses - Montgomery County Toll Road Authority Budget and Year-to-Date Actual for the 2 Months Ended November 30, 2020

		Current	Year-		
	Adjusted	Month	to-Date		Unexpended
	Budget	Actual	Actual	Encumbrances	Budget
Revenue:					_
1101 249 Operations	-	-	113	-	(113)
5701 249 Construction	-	-	-	-	-
5702 249 Operations	6,630,000	24,500	797,159	-	5,832,841
5703 242 Operations	-	-	-	-	-
1300 Debt Service	-	-	5,129	-	(5,129)
5705 Debt Service	-	-	-	-	-
Total Revenue	6,630,000	24,500	802,401	-	5,827,599
_	_		_		_
Expenses:					
1100 MCTRA General	-	-	-	-	-
1101 249 Operations	-	-	-	-	-
5702 249 Operations	1,306,650	2,033	147,951	-	1,158,699
5701 249 Construction	-	3,246	17,734	-	(17,734)
5703 242 Operations	30,737	-	-	-	30,737
5705 Debt Service	4,384,000	-	-	-	4,384,000
Total Expenses	5,721,387	5,279	165,685		5,555,702

MONTGOMERY COUNTY, TEXAS Schedule of Transfers In and Out by Fund For the 2 Months Ended November 30, 2020

_	Transfers In	Transfers Out
TOTAL FINANCING USES	\$ -	S -

Schedule of Bond Indebtedness As of November 30, 2020

	Interest	Issue	Maturity	Balances
	Rate (%)	Date	Date	Outstanding
GENERAL OBLIGATION BONDS:				
Refunding Bonds, Series 2012	2.00-5.00	2012	2026	18,830,000
Refunding Bonds, Series 2014A	5.00	2014	2025	57,865,000
Refunding Bonds, Series 2016	4.25-5.25	2016	2032	58,925,000
Road Bonds, Series 2016	4.25-5.25	2016	2041	52,405,000
Refunding Bonds, Series 2016A	3.00-5.00	2016	2030	46,220,000
Road Bonds, Series 2016A	4.00-5.00	2016	2042	70,660,000
Road Bonds, Series 2018	4.00-5.00	2018	2043	43,395,000
Refunding Bonds, Series 2018	4.00	2018	2030	26,965,000
Road Bonds, Series 2018B	4.00-5.00	2018	2043	88,510,000
TOTAL GENERAL OBLIGATION BONDS PAY	YABLE			463,775,000
CERTIFICATES OF OBLIGATION:				
Series 2010	3.00-5.40	2010	2039	23,395,000
Series 2012	2.00-4.00	2012	2032	10,965,000
Series 2012A	2.00-5.00	2012	2023	11,245,000
TOTAL CERTIFICATES OF OBLIGATION				45,605,000
TOTAL BONDED DEBT				\$ 509,380,000

MONTGOMERY COUNTY TOLL ROAD AUTHORITY

Schedule of Bond Indebtedness As of November 30, 2020

	Interest Rate (%)	Issue Date	Maturity Date	Balances utstanding
REVENUE BONDS:				
Senior Lien Toll Revenue Bonds, Series 2018	5.00	2018	2048	87,680,000
TOTAL REVENUE BONDS PAYABLE				87,680,000
TOTAL BONDED DEBT				\$ 87,680,000

Reconciliation of Cash and Investment Balances County General Ledger to Statement of Balances For the 2 Months Ended November 30, 2020

	Cash	Investment
General Ledger Balance	279,381,816	141,327,551
Additions:		
Accounts Classified as Investments		
for Treasurer but Cash for County		29,327,792
Amounts journalized in following month - MCTRA		3,255,849
Custodial Accounts controlled by Treasurer	29,121,627	
Subtractions:		
Accounts Classified as Investments		
for Treasurer but Cash for County	(29,327,792)	
Accounts not handled by Treasurer		
SIT Escrow	(2,229,984)	
County Attorney Discretionary	(130,738)	
District Attorney State	(3,880)	
Worthless Check Fund	(5,216)	
Forfeitures Fund	(2,191,711)	
Jail Commissary	(1,350,562)	
Contract Election Fund	(892,938)	
Cash held with Agent (TxDOT)	(16,224,019)	
Cash on Hand (various funds)	(34,280)	
Amounts journalized in following month - County	(322,097)	(27,240,082)
	255,790,226	146,671,110
Statement of Balances	255,790,226	146,671,109
Variance	-	1

Any variance exists due to rounding of amounts



Montgomery County, Texas Office of the County Auditor

Angela H. Blocker 1st Assistant County Auditor

Rakesh Pandey, CPA County Auditor

501 North Thompson, Suite 205, Conroe, Texas 77301 P. O. Box 539, Conroe, Texas 77305

TO:

Commissioners Court

FROM:

Rakesh Pandey, County Auditor

DATE:

December 8, 2020

RE:

County Auditor's Report

The following reports "Report of Revenues" and "Report of Expenditures" are provided to the Commissioners Court in compliance with Local Government Code 114.024.

If you have any questions, please do not hesitate to contact me.

RP/mo

REPORT OF REVENUES

For Fiscal Year Ended September 30, 2020 AS OF December 1, 2020

Sum of NetTra	ansactionAmount
	(244,209,259,70)
GENERAL OPERATIONS	(244,209,259.70)
1100	(210,082,189.33)
GENERAL FUND	(210,082,189.33)
400100	(186,528,102.65)
CURRENT TAXES	(186,528,102.65)
400110	(736,329.10)
DELINQUENT TAXES	(736,329.10)
400120	(1,577,639.94)
PENALTY AND INTEREST	(1,577,639.94)
400140	(724,724.49)
OTHER TAXES	(724,724.49)
410100	(244,038.00)
TABC LICENSES	(244,038.00)
410102	(626,405.00)
HEALTH PERMITS	(626,405.00)
420304	(1,631,130.79)
OTHER ALLOCATIONS	(1,631,130.79)
430104	(12,916.49)
COUNTY JUDGE FEES	(12,916.49)
430106	(244,215.94)
SHERIFF FEES	(244,215.94)
430108	(34,816.85)
COUNTY ATTORNEY FEES	(34,816.85)
430110	(4,079,233.38)
COUNTY CLERK FEES	(4,079,233.38)
430118	(371,669.93)
TPW SALES TAX COMMISSION	(371,669.93)
430132	(1,190,938.43)
DISTRICT CLERK FEES	(1,190,938.43)
430134	(3,875,149.75)
JUSTICE OF THE PEACE FEES	(3,875,149.75)
430136	(14,613.56)
TRUANCY PREVENTION AND DIVERSION CCP 102.015	(14,613.56)
430138	(284,081.54)
CONSTABLE FEES	(284,081.54)
430140	(59,80)
VOTER REGISTRATION FEES	(59.80)
430142	(189,290.20)
CRIMINAL JUSTICE FEES	(189,290.20)
430144	(10,390.58)
CHILD SAFETY	(10,390.58)
430148	(3,500.00)
BAIL BOND ADMINISTRATION FEES	(3,500.00)
430150	(46,406.27)
TRAFFIC SAFETY FEES	(46,406.27)
430.152	(79,838.40)
FAILURE TO APPEAR FEES	(79,838.40)

V688A4A - 1988	
430156	(67,582.47)
LEOSE-ANNUAL ALLOCATION	(67,582.47)
430158	(6,810.00)
JUDICIAL EDUCATION	(6,810.00)
430160	(1,138.37)
TRIAL FEES	(1,138.37)
430164	(24,224.03)
HB530 DRUG COURT FEE-UNRESTRICTED	(24,224.03)
430166	(50,080.43)
CCP102.0178 DRUG COURT FEE-RESTRICTED	(50,080.43)
430170	(20,177.16)
HAZARDOUS WASTE MANAGEMENT FEE	(20,177.16)
430174	(458,333.37)
DETENTION ADMINISTRATION SERVICES	(458,333.37)
430176	(875.00)
PROBATION FEES	(875.00)
430178	(361.47)
COMMUNITY RESTITUTION FEES	(361.47)
430212	(46,970.79)
JURY FEES	10 10 10 10 10 10 10 10 10 10 10 10 10 1
430216	(46,970.79)
INMATE TELEPHONE FEE	(89,087.00)
440100	(89,087.00)
INTEREST-BANK	(1,400,873.56)
440120	(1,400,873.56)
INVESTMENT EARNINGS	(1,552,191.82)
450100	(1,552,191.82)
COMMISSIONS	(1,645.79)
450200	(1,645.79)
CONTRACT SERVICE REVENUE	(66,846.20)
450210	(66,846.20)
CONTRACT REIMBURSEMENT-ADMINISTRATION	(192,090.26)
450300	(192,090.26)
CONTRIBUTIONS	(100,198.12)
450318	(100,198,12)
RENTS/LEASES	(19,377,00)
450320	(19,377.00)
MISCELLANEOUS	(462,599.76)
450326	(462,599.76)
TEMPORARY SUSPENSE REVENUE	(566.20)
450328	(566.20)
SALE OF ASSETS	(191,384.91)
460100	(191,384.91)
COURT FINES	(397,706.29)
470100	(397,706.29)
TRANSFERS IN	(758,490.94)
480130	(758,490.94)
CAPITAL LEASE FINANCING	(1,665,337.30)
410116	(1,665,337.30)
RECYCLE CENTER PERMITS	(1,750.00)
2100	(1,750.00)
HUMAN RESOURCES	252.00
450200	252.00
CONTRACT SERVICE REVENUE	252,00
And the property of the state o	252.00

2200	
RISK MANAGEMENT	(13,905.80)
450200	(13,905.80)
CONTRACT SERVICE REVENUE	18,00
450328	18,00
SALE OF ASSETS	(13,923.80)
2302	(13,923.80)
COURT COLLECTIONS	241.80
450200	241.80
CONTRACT SERVICE REVENUE	241.80
2500	241.80
ELECTIONS ADMINISTRATOR	9,95
430226	9.95
RENTAL/USER FEES	9,95
2800	9,95
COUNTY ATTORNEY	(82,301.99)
420100	(82,301.99)
FEDERAL GRANT REVENUE	(56,692.87)
420204	(56,692.87)
STATE ALLOCATIONS	(25,490.00)
440100	(25,490.00)
INTEREST-BANK	(119.12)
2801	(119.12)
COUNTY ATTORNEY STATE FUNDS	(72,885.93)
420204	(72,885.93)
STATE ALLOCATIONS	(70,000.00)
430108	(70,000.00)
COUNTY ATTORNEY FEES	(2,556.45)
440100	(2,556.45)
INTEREST-BANK	(329.48)
3000	(329.48)
BUILDING CUSTODIAL SERVICES	(8,212.92)
450200	(8,212,92)
CONTRACT SERVICE REVENUE	(8,212.92)
3200	(8,212.92)
OTHER	(1,882,163.14)
430120	(1,882,163.14)
APPLICATION FEES	(985.00)
450200	(985.00)
CONTRACT SERVICE REVENUE	(1,881,178.14)
3220	(1,881,178.14)
-ALTERNATE DISPUTE RESOLUTION	(157,258.08)
430110	(157,258.08)
COUNTY CLERK FEES	(24,405.58)
430132	(24,405.58)
DISTRICT CLERK FEES	(98,887.50)
430134	(98,887.50)
JUSTICE OF THE PEACE FEES	(33,965.00)
3240	(33,965.00)
HISTORICAL COMMISSION	(75.00)
450300	(75.00)
CONTRIBUTIONS	(75.00)
3241	(75.00)
HISTORICAL COMMISSION DONATIONS	(2,360.00)
THE CHICAL COMMISSION DONATIONS	(2,360.00)

ΛΓΩΣΩΩ	
450300	(2,360.00)
CONTRIBUTIONS 3250	(2,360.00)
CHIED WELFARE	(3,623.68)
420100	(3,623.68)
FEDERAL GRANT REVENUE	(3,623.68)
3300	(3,623.68)
PURCHASING AGENT	15.00
450200	15.00
CONTRACT SERVICE REVENUE	15.00
3400	15.00
COUNTY AUDITOR	(47,296.62)
450200	(47,296.62)
CONTRACT SERVICE REVENUE	(47,296.62)
3700	(47,296.62)
TAX ASSESSOR/COLLECTOR	(5,876,598.18)
400100	(5,876,598.18)
CURRENT TAXES	438 951979 photo hot 2000 (2009 providence) as de Transcontrate (2000 photo broken de La Company (2
430118	(00 330 60)
TPW SALES TAX COMMISSION	(99,329.60)
430122	(99,329.60)
SUPPLEMENTAL MVD FEES	(1,472,288.48)
430124	(1,472,288.48)
SALES TAX COMMISSIONS	(4,283,462.60) (4,283,462.60)
430126	(21,517.50)
TPW TITLE FEE	(21,517.50)
440100	(41,517,30)
INTEREST-BANK	A TENTON OF THE PROPERTY OF TH
3701	(7,927.70)
TAC SPECIAL INVENTORY TAX	(7,927.70)
440100	(7,927.70)
INTEREST-BANK	(7,927.70)
3703	(3,075.00)
TACYTR	(3,075.00)
430128	(2,750.00)
VTR LICENSE APP FEE-OWNER	(2,750.00)
430130	(325.00)
VTR LICENSE APP FEE-RUNNER	(325.00)
4001	(612,785.00)
PERMITS	(612,785.00)
410106	(612,785.00)
FOOD SERVICE PERMITS	(612,785.00)
4100	(423,537.80)
ANIMAL SERVICES	(423,537.80)
410104	(4,115.00)
ANIMAL CONTROL TRANSPORT	(4,115.00)
430190	(105,768.00)
ADOPTION FEES 430192	(105,768.00)
	(80,436.00)
ANIMAL SHELTER FEES 430194	(80,436.00)
CLINIC SERVICES	(89,250.50)
430196	(89,250.50)
IMPOUND FEES	(12,900.00)
THE VOID I LLV	(12,900.00)

450200	Marine Performance . To add the addition of the second suppression of the second secon
CONTRACT SERVICE REVENUE	
450300	(131,068.30)
CONTRIBUTIONS	(131,068,30)
4200	(167,887.80)
FORENSIC SERVICES	(167,887.80)
430200	(165,234.50)
INQUESTS AND AUTOPSIES	(165,234.50)
430210	(2,702.30)
FORENSIC ADMINISTRATION FEE	(2,702.30)
450200	60.00
CONTRACT SERVICE REVENUE	60.00
450320	(11.00)
MISCELLANEOUS	(11.00)
4300	51.59
MCCD-COUNTY APPROPRIATIONS (CDBG)	51.59
450320	
MISCELLANEOUS	51.59 51.59
4400	ACCORDED AND ADMINISTRATION OF THE PROPERTY OF THE PROPERTY OF THE PARTY OF THE PAR
CONVENTION:CENTER	(940,022.56)
420304	(940,022.56)
OTHER ALLOCATIONS	(441,582.10)
430162	(441,582.10)
PARK FEES	(85,398.24)
430226	(85,398.24)
RENTAL/USER FEES	(305,126.74)
450200	(305,126.74)
CONTRACT SERVICE REVENUE	125.00
450318	125.00
RENTS/LEASES	(108,040.48)
4500	(108,040.48)
MEMORIAL LIBRARY	(171,410.51)
430224	(171,410.51)
BOOK FINES	(39,097.18)
450100	(39,097.18)
COMMISSIONS	(1,058.70)
450300	(1,058.70)
CONTRIBUTIONS	(131,254.63)
5000	(131,254.63)
AIRPORT	(570,928.30)
430170	(570,928.30)
	95.00
HAZARDOUS WASTE MANAGEMENT FEE	95.00
430226	(407,922.02)
RENTAL/USER FEES	(407,922.02)
430230	(148,932.59)
FUEL FLOW FEES	(148,932.59)
450320	(14,168.69)
MISCELLANEOUS	(14,168.69)
5050	(96,792.56)
CUSTOMS	(96,792,56)
430226	(97,208.56)
RENTAL/USER FEES	(97,208.56)
450200	416.00
CONTRACT SERVICE REVENUE	416.00

5100	(155,250.03)
DISTRICT ATTORNEY	(155,250.03)
420100	-
FEDERAL GRANT REVENUE	
420200	(Spanis), 1996 v. 1997
STATE GRANT REVENUE	The state of the s
420204	(117,926.99)
STATE ALLOCATIONS	(117,926.99)
440100	(14.83)
INTEREST-BANK	(14.83)
450200	(952.21)
CONTRACT SERVICE REVENUE	(952.21)
460130	(36,356.00)
FORFEITURES-BONDS	(36,356.00)
5101	(7,500.00)
DISTRICT ATTORNEY STATE FUNDS	(7,500.00) (7,500.00)
420204	(7,500.00)
STATE ALLOCATIONS	(7,500.00)
5301	(1,124,453.55)
FIRE MARSHAL - INSPECTIONS	
430184	(1,124,453.55)
FIRE INSPECTION FEE-EXISTING	(308,406.50)
430186	(308,406.50)
FIRE INSPECTION FEE-NEW CONSTRUCTION	(621,500.00)
450200	(621,500.00)
CONTRACT SERVICE REVENUE	(194,547.05)
5400	(194,547.05)
JUVENILE PROBATION-ADMINISTRATIVE	(175,559.50)
430174	(175,559.50)
DETENTION ADMINISTRATION SERVICES	(35,639.00)
450210	(35,639.00)
CONTRACT REIMBURSEMENT-ADMINISTRATION	(139,920.50)
5500	(139,920.50)
ADULT PROBATION	(3,436,718.00)
450200	(3,436,718.00)
CONTRACT SERVICE REVENUE	(3,436,718.00)
5501	(3,436,718.00)
BOND SUPERVISION	(526,282.79)
450200	(526,282,79)
CONTRACT SERVICE REVENUE	(526,282.79)
5600	(526,282.79)
GOMMISSIONS	(101,103.02)
430124	(101,103,02)
SALES TAX COMMISSIONS	4,071.80
450100	4,071.80
COMMISSIONS	(93,129.80)
450328	(93,129.80)
SALE OF ASSETS	(12,045.02)
6000	(12,045.02)
SHERIFE	(112,620.85)
420206	(112,620.85)
STATE CONTRACT REIMBURSEMENT	(14,582.85)
430180	(14,582.85)
VEHICLE TOWING PROGRAM FEES	(86,065.00)
The state of the s	(86,065.00)

450200	make commend on the Commendation was considered by the contract of the contrac
CONTRACT SERVICE REVENUE	(808.00)
450210	(00.808)
CONTRACT REIMBURSEMENT-ADMINISTRATION	(10,665.00)
450300	(10,665.00)
CONTRIBUTIONS	(500.00)
6100	(500.00)
SHERIFE HOMELAND SECURITY	(86,776.13)
450200	(86,776.13)
CONTRACT SERVICE REVENUE	(78,176.13) (78,176.13)
450300	(8,600.00)
CONTRIBUTIONS	(8,600.00)
6201	(87,537.08)
SHERIFE HOMICIDE VIOLENT CRIME	(87,537.08)
450200	(87,537.08)
CONTRACT SERVICE REVENUE	(87,537.08)
6202	(33,143.61)
SHERIFF ORGANIZED CRIME	(33,143.61)
450200	(33,143.61)
CONTRACT SERVICE REVENUE	(33,143.61)
6301	(539,283.19)
SHERIFF PATROL EAST	(539,283.19)
450200	(539,283.19)
CONTRACT SERVICE REVENUE	(539,283,19)
6302	(544,536.61)
SHERIFF PATROL WEST	(544,536.61)
450200	(544,536.61)
CONTRACT SERVICE REVENUE	(544,536.61)
6303	(8,297,974.71)
SHERIFE PATROL SOUTH	(8,297,974.71)
450200	(8,297,974.71)
CONTRACT SERVICE REVENUE	(8,297,974.71)
6401	(1,260,345.34)
SHERIFF DISPATCH	(1,260,345:34)
450200	(1,260,345.34)
CONTRACT SERVICE REVENUE	(1,260,345.34)
6402	(13,850.00)
SHERIFF CRIME LAB 430182	(13,850.00)
FINGERPRINT FEES	(13,850.00)
6405	(13,850.00)
SHERIFFRADIO	(219,341.83)
420200	(219,341.83)
STATE GRANT REVENUE	(196,694.67)
450210	(196,694.67)
CONTRACT REIMBURSEMENT-ADMINISTRATION	(22,647.16)
6407	(22,647.16)
SHERIFFACADEMY	(7,025.00)
430172	(7,025.00)
ACADEMY REVENUE	(7,025.00)
6504	(7,025.00)
SHERIFF ALARMS	(699,115.00)
410108	(699,115.00)
ALARM PERMITS	(699,115.00)
1. (A.M. 1981) - 1. (A.	(699,115.00)

6601	(23,816.48)
SHERIFF JAIL	(23,816.48)
420108	(15,129.00)
FEDERAL INMATE HOUSING	(15,129.00)
430.178	(8,687.48)
COMMUNITY RESTITUTION FEES	(8,687.48)
7100	(924,370.62)
CONSTABLE PREGINCT 1	(924,370.62)
410110	16.85
AUTO REGISTRATION	16.85
420100	(513.90)
FEDERAL GRANT REVENUE	(513.90)
430138	The state of the s
CONSTABLE FEES	(18,980.41) (18,980.41)
450200	The state of the s
CONTRACT SERVICE REVENUE	(904,893.16)
7200	(904,893.16)
CONSTABLE PRECINCT 2	(12,054.50)
430138	(12,054.50)
CONSTABLE FEES	(12,054.50)
460120	(12,054.50)
FORFEITURES	
7300	
CONSTABLE PRECINCT 3	(1,334,325.34)
430138	(1;334,325.34)
CONSTABLE FEES	(18,223.46)
450100	(18,223.46)
COMMISSIONS	(1,778.32)
450200	(1,778.32)
CONTRACT SERVICE REVENUE	(1,314,323.56)
7400	(1,314,323.56)
CONSTABLE PRECINCT 4	(168,409.67)
430138	(168,409.67)
CONSTABLE FEES	(22,609.02)
450100	(22,609.02)
COMMISSIONS	1,647.70
450200	1,647.70
CONTRACT SERVICE REVENUE	(146,813.31)
420106	(146,813.31)
FEDERAL CONTRACT REIMBURSEMENT	(635.04)
7500	(635.04)
CONSTABLE PREGINCT 5	(1,261,151.10)
430138	(1,261,151.10)
CONSTABLE FEES	(12,500.00)
450200	(12,500.00)
CONTRACT SERVICE REVENUE	(1,248,651,10)
8100	(1,248,651.10)
COURT OPERATIONS	(233,349.37)
420200	(233,349.37)
STATE GRANT REVENUE	(31,432.00)
430212	(31,432.00)
JURY FEES	All and the second seco
450210	1107 270 00
CONTRACT REIMBURSEMENT-ADMINISTRATION	(107,270,00)
State of the state	(107,270.00)

450324	(D4 E47 27)
REIMBURSEMENT POST-JUDGEMENT	(94,647.37) (94,647.37)
8101	(461,246.00)
INDIGENT DEPENSE- CRIMINAL	(461,246.00)
420200	
STATE GRANT REVENUE	(461,246.00)
82.10	(461,246.00)
COUNTY COURT AT LAW 1	(84,000.00)
420204	(84,000.00)
STATE ALLOCATIONS	(84,000.00)
8220	(84,000.00)
COUNTY COURT AT LAW 2	(84,000.00)
420204	(84,000.00)
STATE ALLOCATIONS	(84,000.00)
8230	(84,000.00)
COUNTY COURT AT LAW 3	(84,000.00)
420204	(84,000.00)
STATE ALLOCATIONS	(84,000.00)
8240	(84,000.00)
COUNTY COURT AT LAW 4	(84,000.00)
420204	(84,000.00)
STATE ALLOCATIONS	(84,000.00)
8250	(84,000.00)
COUNTY COURT AT LAW 5	(84,000.00)
420204	(84,000.00)
STATE ALLOCATIONS	(84,000.00)
8320	(84,000.00)
221ST DISTRICT COURT	59.79
450200	59:79
CONTRACT SERVICE REVENUE	59.79
8330	59.79
284TH DISTRICT COURT	(70,488.34)
450200	(70,488,34)
CONTRACT SERVICE REVENUE	(70,488.34)
8340	(70,488.34)
3S9TH DISTRICT COURT	30.74
450200	30.74
CONTRACT SERVICE REVENUE	30.74
8350	30.74
410th DISTRICT COURT	4,537.06
430212	4,537.06 116.36
JURY FEES	
430226	116.36
RENTAL/USER FEES	7.96
450320	7.96
MISCELLANEOUS	4,412.74
8360	4,412.74
418TH DISTRICT COURT	29.88
430226	29,88
RENTAL/USER FEES	3.98
450320	3.98
MISCELLANEOUS	25.90
8401	25.90
DRUG COURT	(155,389.05)
	(155,389.05)

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ROAD AND BRIDGE	(S9/85,77274)
1200	(39,135,572.44)
ROAD AND BRIDGE	(37,551,567.60)
400100	(37,551,567.60)
CURRENT TAXES	(27,505,374.23)
400110	(27,505,374.23)
DELINQUENT TAXES	(102,152.46)
400120	(102,152.46)
PENALTY AND INTEREST	(189,401.37)
400140	(189,401.37)
OTHER TAXES	(402,976.67)
410110	(402,976.67)
AUTO REGISTRATION	(5,681,378.59)
410114	(5,681,378.59)
10 P - 17 Table 10 - 10 Table 14 - 17 Table 10 T	(65,302.16)
OVERLOAD PERMITS	(65,302.16)
420304	(164,300.54)
OTHER ALLOCATIONS	(164,300.54)
4301.12	(235,389.98)
SUBDIVISION FEES	(235,389.98)
430114	(1,368,217.48)
FLOOD PLAIN FEES	(1,368,217.48)
440100	(47,819.76)
INTEREST-BANK	(47,819.76)
440120	(189,847.05)
INVESTMENT EARNINGS	(189,847.05)
450320	(30.25)
MISCELLANEOUS	(30.25)
460100	(1,599,377.06)
COURT FINES	(1,599,377.06)
4700	(228,279.80)
PARKS.	(228,279.80)
430138	-
CONSTABLE FEES	w ·
430226	(30,154.00)
RENTAL/USER FEES	(30,154.00)
450200	1,025.00
CONTRACT SERVICE REVENUE	1,025.00
450300	(190,900.80)
CONTRIBUTIONS	(190,900.80)
450318	(8,250.00)
RENTS/LEASES	(8,250.00)
4800	(161,553.60)
COMMUNITY CENTERS	(161,553.60)
420102	(90,028.60)
FEDERAL PROGRAM INCOME	(90,028.60)
43026	(28,575.00)
RENTAL/USER FEES	(28,575.00)
450200	113.00
CONTRACT SERVICE REVENUE	113.00
450300	(333.00)
CONTRIBUTIONS	(333.00)
200 Company of the Co	

450318	(42,730.00)
RENTS/LEASES	(42,730.00)
4900	(213,331.10)
RECYCLE CENTERS	(213,331.10)
430222	(177,846.82)
RECYCLE FEES	(177,846.82)
450200	(35,484.28)
CONTRACT SERVICE REVENUE	(35,484.28)
9100	(245,572,99)
COMMISSIONER PRECINCT 1	(245,572.99)
420102	400.00
FEDERAL PROGRAM INCOME	400.00
430162	(41,002.12)
PARK FEES	(41,002.12)
450200	(172,395.73)
CONTRACT SERVICE REVENUE	(172,395.73)
450318	(26,875.00)
RENTS/LEASES	(26,875.00)
450320	(5,700.14)
MISCELLANEOUS	(5,700.14)
9200	(122,220.05)
COMMISSIONER PRECINCT 2	(122,220.05)
450200	(79,065.70)
CONTRACT SERVICE REVENUE	(79,065.70)
450300	(20,475.00)
CONTRIBUTIONS	(20,475.00)
450318	(9,893.00)
RENTS/LEASES	(9,893.00)
450320	(12,786.35)
MISCELLANEOUS	(12,786.35)
9300	3,660.50
COMMISSIONER PRECINCT 3	3,660.50
410110	69.72
AUTO REGISTRATION	69.72
450200	8,089.28
CONTRACT SERVICE REVENUE	8,089.28
450320	(835.00)
MISCELLANEOUS	(835.00)
450316	(3,663.50)
INSURANCE REIMBURSEMENT	(3,663.50)
9400	(616,707.80)
COMMISSIONER PRECINCT 4	(616,707.80)
450200	(577,536.71)
CONTRACT SERVICE REVENUE	(577,536.71)
450318	(34,197.00)
RENTS/LEASES	(34,197.00)
450320	(4,974.09)
MISCELLANEOUS	(4,974.09)
261	(3,7458,03)
WORTHLESS CHECK	(3,458.03)
2800	(3,195.28)
COUNTY ATTORNEY	(3,195.28)
430188	(3,100.00)
WORTHLESS CHECK FEES	(3,100.00)

440100	CONT. Contract to the engineering of the contract of the contr
INTEREST-BANK	(95.28)
2802	(95.28)
COUNTY ATTORNEY WORTHLESS CHECKS	
430188	
WORTHLESS CHECK FEES	7.02000
440100	Amor
INTEREST-BANK	W. Charles and Market
5100	(37.02)
DISTRICT ATTORNEY	(37.02)
430188	(34.49)
WORTHLESS CHECK FEES	(34.49)
440100	(2.53)
INTEREST-BANK	(2.53)
5102	(225.73)
DISTRICT ATTORNEY HOT CHECKS	(225.73)
430188	(208.08)
WORTHLESS CHECK FEES	(208.08)
440100	(17.65)
INTEREST-BANK	(17.65)
	(H)
FORFEITURES	(1,115,436.40)
5100	(305,142.98)
DISTRICT ATTORNEY	(305,142,98)
440100	(8,602.55)
INTEREST-BANK	(8,602.55)
460120	(296,540.43)
FORFEITURES	(296,540.43)
5300	(49.86)
FIRE MARSHAL INVESTIGATIONS	(49.86)
440100	(49.86)
INTEREST-BANK	(49.86)
6000	(500,679.05)
SHERIFF	(500,679.05)
440100	(12,888.39)
INTEREST-BANK	(12,888.39)
460120	(487,790.66)
FORFEITURES	(487,790.66)
6200	(526.74)
SHERIEF CID	(526,74)
440100	(526.74)
INTEREST-BANK	(526.74)
6500	(227,106.42)
SHERIFF ADMINISTRATIVE	(227,106.42)
440100	(3,548.96)
INTEREST-BANK	(3,548.96)
460120	(223,557.46)
FORFEITURES	(223,557.46)
7100	(16,319.00)
CONSTABLE PRECINCT 1	(16,319.00)
440100	(252.39)
INTEREST-BANK	(252,39)
460120	(16,066.61)
FORFEITURES	(16,066.61)

7200	**************************************
CONSTABLE PRECINCT 2	(14,086.42)
440100	-(14,086.42)
INTEREST-BANK	(1,802.22)
2 T24-6-00 - 122 - 120 -	(1,802.22)
460120	(12,284.20)
FORFEITURES	(12,284.20)
7300	(10,002.87)
CONSTABLE PRECINCT 3	(10,002.87)
440100	(117.38)
INTEREST-BANK	(117.38)
460120	(9,885.49)
FORFEITURES	(9,885.49)
7400	(28,063.93)
CONSTABLE PRECINCT 4	(28,063.93)
440100	(1,200.55)
INTEREST-BANK	(1,200.55)
460120	(26,863.38)
FORFEITURES	(26,863.38)
7500	(13,459.13)
CONSTABLE PRECINCT 5	(13,459.13)
440100	(2,238.85)
INTEREST-BANK	(2,238.85)
460120	(11,220.28)
FORFEITURES	(11,220.28)
	(11,220,28)
JAIL COMMISSARY	(1,924,221,83)
1203	(13,951.86)
JAIL COMMISSARY	(13,951:80)
440100	(13,951.86)
INTEREST-BANK	(13,951.86)
6602	(1,910,269.97)
SHERIFF COMMISSARY	(1,910,269.97)
430220	(1,908,264.27)
COMMISSARY SALES	(1,908,264.27)
440100	(2,005.70)
INTEREST-BANK	The state of the s
	(2,005.70) (300)923-96)
LAW LIBRARY	
1204	(300,923.96)
LAW-LIBRARY	
430110	(300,923.96)
COUNTY CLERK FEES	(56,946.34)
430132	(56,946.34)
DISTRICT CLERK FEES	(231,332.50)
440100	(231,332.50)
INTEREST-BANK	(3,664.84)
440120	(3,664.84)
INVESTMENT EARNINGS	(2,442.96)
450320	(2,442.96)
MISCELLANEOUS	(6,537.32)
205 205 205 205 205 205 205 205 205 205	(6,537.32)
PRE-TRIAL DIVERSION	(267/93/20)
5100	(26,293.20)
DISTRICT ATTORNEY	(26,293.20)
FOR THE PARTICIPANT AND	(26,293.20)

430146	(26,293.20)
PRETRIAL DIVERSION FEES	(26,293.20)
5103	The second state of the second state of the second
PRE-TRIAL DIVERSION	
430146	-
PRETRIAL DIVERSION FEES	**************************************
206	(348,469,62)
COUNTY CLERK RECORDS MGMT & PRESERVATION	(348,469.62)
1206	395,705.56
COUNTY CLERK RECORDS MANAGEMENT/PRESERVATION 440120	395,705.56
INVESTMENT EARNINGS	395,705.56
2300	395,705.56
COUNTY CLERK	(744,175.18)
430100	(744,175.18)
COUNTY RECORDS MANAGEMENT FEES	(698,309.29)
440120	(698,309.29)
INVESTMENT EARNINGS	(45,865.89) (45,865.89)
2075	(45,805.89) (108,01967A)
COUNTY RECORDS MANAGEMENT	(108,011.67)
1207	(103,045.74)
COUNTY RECORDS MANAGEMENT	(103,045.74)
430110	(103,045.74)
COUNTY CLERK FEES	(103,045.74)
2300	(4,965.93)
COUNTY CLERK	(4,965.93)
430100	(4,965.93)
COUNTY RECORDS MANAGEMENT FEES	(4,965.93)
DISTRICT CLERK RECORDS MGMT & PRESERVATION	(48,984,78)
2700	(48,981.18)
DISTRICT CLERK	(48,981.18)
430132	(48,981:18)
DISTRICT CLERK FEES	(47,361.01)
440120	(47,361.01)
INVESTMENT EARNINGS	(1,620.17)
2009	(1,020.17)
DISTRICT CLERK RECORDS PRESERVATION	(80,254,42)
2700	(80,254.42)
DISTRICT CLERK	(80,254.42)
430132	(79,269.56)
DISTRICT CLERK FEES	(79,269.56)
440120	(984.86)
INVESTMENT EARNINGS	(984.86)
COUNTY AND DISTRICT COUNTY NO.	(77,526.98)
COUNTY AND DISTRICT COURTS DIGITAL PRESERVATION 2900	(77,526,98)
2900 DIGITAL PRESERVATION COUNTY/DISTRICT	(77,526.98)
430102	(77,526.98)
COUNTY/DISTRICT COURT FEES	(56,033.21)
430110	(56,033.21)
COUNTY CLERK FEES	(915.19)
430132	(915.19)
DISTRICT CLERK FEES	(18,560,00) (18,560.00)
	(10,000,00)

440120	/2.010 FO
INVESTMENT EARNINGS	(2,018.58)
	(2,018.58)
COUNTY AND DISTRICT COURT TECHNOLOGY	(13,420.93)
8107	-
COURT TECHNOLOGY COUNTY/DISTRICT	
430110	(11,037.08)
COUNTY CLERK FEES	(11,037.08)
430132	11,037.08
DISTRICT CLERK FEES	11,037.08
1211	(13,420.93)
COUNTY & DISTRICT COURT TECHNOLOGY	(13,420.93)
430110	(12,169.15)
COUNTY CLERK FEES 430132	(12,169.15)
Acres 19 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	(1,251.78)
DISTRICT CLERK FEES	(1,251.78)
COURT GUARDIANSHIP	(27,220,00)
8105	(27,220.00)
COURT GUARDIANSHIP	(27,220.00)
430116	(27,220,00)
COURT GUARDIANSHIP FEE	(27,220.00)
HELD AND AND AND AND AND AND AND AND AND AN	(27,220.00) (128,908,52)
COURT REPORTER SERVICE	
1213	(128,908.54) (128,908.54)
COURT REPORTER SERVICE	(128,908.54)
430168	(128,908.54)
STENOGRAPHER FEES	(128,908.54)
8106	Control of the Contro
COURT REPORTER	
430158	-
JUDICIAL EDUCATION	NA
214	(263,343.80)
COURTHOUSE SECURITY - COUNTY/DISTRICT COURT	(263,343.80)
1214	(263,343.80)
COURTHOUSE SECURITY - COUNTY/DISTRICT COURTS	(263,343.80)
430102 COUNTY/DISTRICT COURT FEES	(227,567.54)
430116	(227,567.54)
COURT GUARDIANSHIP FEE	(35,776.26)
245	(35,776.26)
COURTHOUSE SECURITY - JP	(47,373-25)
8590	(47,373.25)
JP JUSTICE COURT SECURITY	(47,373.25) (47,373.25)
430102	(25,919.30)
COUNTY/DISTRICT COURT FEES	(25,919.30)
430134	(21,453.95)
JUSTICE OF THE PEACE FEES	(21,453.95)
	(21,753,55) (104,608,65)
JUSTICE COURT TECHNOLOGY	(104,608.17)
1216	(76,923.16)
JUSTICE COURT TECHNOLOGY	(76,923.16)
430134	(76,923.16)
JUSTICE OF THE PEACE FEES	(76,923.16)

8591	
JP JUSTICE COURT TECHNOLOGY	(27,685.01)
430134	(27,685.01)
JUSTICE OF THE PEACE FEES	(27,685.01)
757 TO THE PERCENT OF	(27,685.01)
JUVENILE CASE MANAGER	(74,139.59)
8592	(74,139.59)
JP JUVENILE CASE MANAGER	(74,139.59)
430134	(74,139.59)
JUSTICE OF THE PEACE FEES	(74,139,59)
	(74,139.59)
CC VITAL RECORDS PRESERVATION	(21,340,00)
2300	(21,340.00)
COUNTY CLERK	(21,340.00)
430110	(21,340.00)
COUNTY CLERK FEES	(21,340.00)
	(21,340,00)
CONTRACT ELECTION SERVICE	(253,074,75)
2502	(253,071,73) (253,071,73)
CONTRACT ELECTION DIRECT PAID	additional and the company of the co
420306	(253,071.73)
OTHER CONTRACT REIMBURSEMENT	(43,925,00)
440100	(43,925.00)
INTEREST-BANK	(11,317.11) (11,317.11)
440120	(670.62)
INVESTMENT EARNINGS	(670.62)
450200	(197,159.00)
CONTRACT SERVICE REVENUE	
CONTRACT SERVICE REVENUE	(197,159.00)
	(197,159.00) (127,6735279,77)
2220	(197,159.00) (127,673,879.47) (127,673,879.47)
22λ0 GRANTS	(197,159.00) (127,673,879,47) (127,673,879.47) (20,217.02)
220 GRANTS 1220 GRANTS 420102	(197,159.00) (127,675;879,47) (127,673,879,47) (20,217.02) (20,217.02)
GRANTS 1220 GRANTS 420102 FEDERAL PROGRAM INCOME	(197,159.00) (127,673,879,47) (127,673,879,47) (20,217.02) (20,217.02) (0.04)
GRANTS 1220 GRANTS 420102 FEDERAL PROGRAM INCOME 430176	(197,159.00) (127,673,879.47) (127,673,879.47) (20,217.02) (20,217.02) (0.04) (0.04)
GRANTS 1220 GRANTS 420102 FEDERAL PROGRAM INCOME	(197,159.00) (127,673,879,47) (127,673,879,47) (20,217.02) (20,217.02) (0.04) (0.04) (7,832.00)
GRANTS 1,220 GRANTS 420102 FEDERAL PROGRAM INCOME 430176 PROBATION FEES 440100	(197,159.00) (127,673,879,47) (127,673,879,47) (20,217.02) (20,217.02) (0.04) (0.04) (7,832.00) (7,832.00)
GRANTS 1220 GRANTS 420102 FEDERAL PROGRAM INCOME 430176 PROBATION FEES 440100 INTEREST-BANK	(197,159.00) (127,673,879,47) (127,673,879,47) (20,217.02) (20,217.02) (0.04) (0.04) (7,832.00) (7,832.00) (12,384.98)
GRANTS 1220 GRANTS 420102 FEDERAL PROGRAM INCOME 430176 PROBATION FEES 440100 INTEREST-BANK 2000	(197,159.00) (127,673,879,47) (127,673,879,47) (20,217.02) (20,217.02) (0.04) (0.04) (7,832.00) (7,832.00)
GRANTS 1220 GRANTS 420102 FEDERAL PROGRAM INCOME 430176 PROBATION FEES 440100 INTEREST-BANK 2000 COUNTY JUDGE	(197,159.00) (127,673,879.47) (127,673,879.47) (20,217.02) (20,217.02) (0.04) (0.04) (7,832.00) (7,832.00) (12,384.98) (12,384.98)
GRANTS 1220 GRANTS 420102 FEDERAL PROGRAM INCOME 430176 PROBATION FEES 440100 INTEREST-BANK 2000 COUNTY JUDGE 420100	(197,159.00) (127,673,879.47) (127,673,879.47) (20,217.02) (20,217.02) (0.04) (0.04) (7,832.00) (7,832.00) (12,384.98) (12,384.98) (105,093,336.11)
GRANTS 1,220 GRANTS 420102 FEDERAL PROGRAM INCOME 430176 PROBATION FEES 440100 INTEREST-BANK 2000 COUNTY JUDGE: 420100 FEDERAL GRANT REVENUE	(197,159.00) (127,673,879,47) (127,673,879,47) (20,217.02) (20,217.02) (0.04) (0.04) (7,832.00) (7,832.00) (12,384.98) (12,384.98) (105,093,336.11) (105,093,336.11)
GRANTS 1220 GRANTS 420102 FEDERAL PROGRAM INCOME 430176 PROBATION FEES 440100 INTEREST-BANK 2000 COUNTY JUDGE- 420100 FEDERAL GRANT REVENUE 440100	(197,159.00) (127,673,879,47) (127,673,879,47) (20,217.02) (20,217.02) (0.04) (0.04) (7,832.00) (7,832.00) (12,384.98) (12,384.98) (12,384.98) (105,093,336.11) (105,093,336.11)
GRANTS 1220 GRANTS 420102 FEDERAL PROGRAM INCOME 430176 PROBATION FEES 440100 INTEREST-BANK 2000 COUNTY JUDGE 420100 FEDERAL GRANT REVENUE 440100 INTEREST-BANK	(197,159.00) (127,673,879.47) (127,673,879.47) (20,217.02) (20,217.02) (0.04) (0.04) (7,832.00) (7,832.00) (12,384.98) (12,384.98) (12,384.98) (105,093,336.11) (105,093,336.11) (104,983,285.40) (104,983,285.40)
GRANTS 1220 GRANTS 420102 FEDERAL PROGRAM INCOME 430176 PROBATION FEES 440100 INTEREST-BANK 2000 COUNTY JUDGE 420100 FEDERAL GRANT REVENUE 440100 INTEREST-BANK 2800	(197,159.00) (127,673,879.47) (127,673,879.47) (20,217.02) (20,217.02) (0.04) (0.04) (7,832.00) (7,832.00) (12,384.98) (12,384.98) (105,093,336.11) (104,983,285.40) (104,983,285.40) (110,050.71)
GRANTS 1220 GRANTS 420102 FEDERAL PROGRAM INCOME 430176 PROBATION FEES 440100 INTEREST-BANK 2000 COUNTY JUDGE 420100 FEDERAL GRANT REVENUE 440100 INTEREST-BANK 2800 COUNTY ATTORNEY	(197,159.00) (127,673,879.47) (20,217.02) (20,217.02) (20,217.02) (0.04) (0.04) (7,832.00) (7,832.00) (7,832.00) (12,384.98) (12,384.98) (105,093,336.11) (104,983,285.40) (104,983,285.40) (110,050.71) (110,050.71)
GRANTS 1220 GRANTS 420102 FEDERAL PROGRAM INCOME 430176 PROBATION FEES 440100 INTEREST-BANK 2000 COUNTY JUDGE- 420100 FEDERAL GRANT REVENUE 440100 INTEREST-BANK 2800 COUNTY ATTORNEY 420100	(197,159.00) (127,673,879,47) (20,217.02) (20,217.02) (20,217.02) (0.04) (0.04) (7,832.00) (7,832.00) (7,832.00) (12,384.98) (12,384.98) (123,384.98) (105,093,336.11) (105,093,336.11) (104,983,285.40) (104,983,285.40) (110,050.71) (110,050.71) (4,292,505.54)
GRANTS 1220 GRANTS 420102 FEDERAL PROGRAM INCOME 430176 PROBATION FEES 440100 INTEREST-BANK 2000 COUNTY JUDGE: 420100 FEDERAL GRANT REVENUE 440100 INTEREST-BANK 2800 COUNTY ATTORNEY 420100 FEDERAL GRANT REVENUE	(197,159.00) (127,673,879,47) (127,673,879,47) (20,217.02) (20,217.02) (0.04) (0.04) (7,832.00) (7,832.00) (7,832.00) (12,384.98) (12,384.98) (12,384.98) (105,093,336.11) (105,093,336.11) (104,983,285.40) (104,983,285.40) (110,050.71) (110,050.71) (4,292,505.54)
GRANTS 1220 GRANTS 420102 FEDERAL PROGRAM INCOME 430176 PROBATION FEES 440100 INTEREST-BANK 2000 COUNTY JUDGE 420100 FEDERAL GRANT REVENUE 440100 INTEREST-BANK 2800 COUNTY ATTORNEY 420100 FEDERAL GRANT REVENUE 420100 FEDERAL GRANT REVENUE	(197,159.00) (127,673,879.47) (20,217.02) (20,217.02) (20,217.02) (0.04) (0.04) (7,832.00) (7,832.00) (12,384.98) (12,384.98) (12,384.98) (105,093,336.11) (104,983,285.40) (104,983,285.40) (104,983,285.40) (110,050.71) (110,050.71) (4,292,505.54) (0.04) (0.04) (0.04)
GRANTS 1220 GRANTS 420102 FEDERAL PROGRAM INCOME 430176 PROBATION FEES 440100 INTEREST-BANK 2000 COUNTY JUDGE 420100 FEDERAL GRANT REVENUE 440100 INTEREST-BANK 2800 COUNTY-ATTORNEY 420100 FEDERAL GRANT REVENUE 420100 FEDERAL GRANT REVENUE	(197,159.00) (127,673,879.47) (20,217.02) (20,217.02) (20,217.02) (0.04) (0.04) (7,832.00) (7,832.00) (12,384.98) (12,384.98) (105,093,336.11) (104,983,285.40) (104,983,285.40) (110,050.71) (110,050.71) (4,292,505.54) (4,292,505.54) (0.04)
GRANTS 1220 GRANTS 420102 FEDERAL PROGRAM INCOME 430176 PROBATION FEES 440100 INTEREST-BANK 2000 COUNTY JUDGE 420100 FEDERAL GRANT REVENUE 440100 INTEREST-BANK 2800 COUNTY ATTORNEY 420100 FEDERAL GRANT REVENUE 420100 FEDERAL GRANT REVENUE 420206 STATE CONTRACT REIMBURSEMENT 3200	(197,159.00) (127,673,879,47) (20,217.02) (20,217.02) (20,217.02) (0.04) (0.04) (7,832.00) (7,832.00) (12,384.98) (12,384.98) (12,384.98) (105,093,336.11) (105,093,336.11) (104,983,285.40) (104,983,285.40) (110,050.71) (110,050.71) (4,292,505.54) (0.04) (0.04) (4,292,505.50) (4,292,505.50)
GRANTS 1220 GRANTS 420102 FEDERAL PROGRAM INCOME 430176 PROBATION FEES 440100 INTEREST-BANK 2000 COUNTY JUDGE 420100 FEDERAL GRANT REVENUE 440100 INTEREST-BANK 2800 COUNTY ATTORNEY 420100 FEDERAL GRANT REVENUE 420206 STATE CONTRACT REIMBURSEMENT 3200 OTHER	(197,159.00) (127,673,879,47) (20,217.02) (20,217.02) (20,217.02) (0.04) (0.04) (7,832.00) (7,832.00) (12,384.98) (12,384.98) (12,384.98) (105,093,336.11) (105,093,336.11) (104,983,285.40) (104,983,285.40) (110,050.71) (110,050.71) (110,050.71) (4,292,505.54) (0.04) (0.04) (0.04) (4,292,505.50) (4,292,505.50)
GRANTS 1220 GRANTS 420102 FEDERAL PROGRAM INCOME 430176 PROBATION FEES 440100 INTEREST-BANK 2000 COUNTY JUDGE 420100 FEDERAL GRANT REVENUE 440100 INTEREST-BANK 2800 COUNTY ATTORNEY 420100 FEDERAL GRANT REVENUE 420100 FEDERAL GRANT REVENUE 420206 STATE CONTRACT REIMBURSEMENT 3200	(197,159.00) (127,673,879,47) (20,217.02) (20,217.02) (20,217.02) (0.04) (0.04) (7,832.00) (7,832.00) (12,384.98) (12,384.98) (12,384.98) (105,093,336.11) (105,093,336.11) (104,983,285.40) (104,983,285.40) (110,050.71) (110,050.71) (4,292,505.54) (0.04) (0.04) (4,292,505.50) (4,292,505.50)

NON DETA OTA CHITAT	(7,743,191.42
NON-DEPARTMENTAL	(7,743,191.42
420100	3,876,909.30
FEDERAL GRANT REVENUE	3,876,909.30
420200	63,172.58
STATE GRANT REVENUE	63,172.58
420206	(11,683,273.30
STATE CONTRACT REIMBURSEMENT	(11,683,273.30
3250	2,384.18
CHILD WELFARE	2,384.18
420100	2,384.18
FEDERAL GRANT REVENUE	2,384.18
1100	(163,339.68)
ANIMAL SERVICES	(163,339.68
420200	(1.00)
STATE GRANT REVENUE	(1.00
420300	(153,338.68)
OTHER GRANT REVENUE	(153,338.68)
420306	(10,000.00)
OTHER CONTRACT REIMBURSEMENT	(10,000.00)
200	(6,103.43)
FORENSIC SERVICES	(6,103.43)
420100	(6,103.43)
FEDERAL GRANT REVENUE	(6,103.43)
300	(4,441,644.02)
MCCD-COUNTY-APPROPRIATIONS (CDBG)	(4,441,644.02)
420100	(3,443,482.29)
FEDERAL GRANT REVENUE	(3,443,482.29)
420102	(35,738.41)
FEDERAL PROGRAM INCOME	(35,738.41)
450300	(962,423.32)
CONTRIBUTIONS	(962,423.32)
500	(11,735.54)
MEMORIAL LIBRARY	(11,735.54)
420100	
FEDERAL GRANT REVENUE	(11,735.54)
000	(11,735.54)
AIRPORT	(49,276.00)
420200	(49,276.00)
STATE GRANT REVENUE	(49,276.00)
100	(49,276.00)
DISTRICT ATTORNEY	(524,944.93)
420100	(524,944.93)
FEDERAL GRANT REVENUE	(380,692.50)
420200	(380,692.50)
STATE GRANT REVENUE	(62,129.16)
420106	(62,129.16)
FEDERAL CONTRACT REIMBURSEMENT	(82,123.27)
200	(82,123.27)
11 - 11	(1,641,893.78)
	(1,641,893.78)
W. TELLISON IN THE STATE OF THE	(1,641,893.78)
The state of the s	(1,641,893.78)
Transport for the extraction of the extraction o	(1,796,407.65)
OFFICE OF HOMELAND SECURITY & EMERGENCY MANAGEMENT 420100 FEDERAL GRANT REVENUE 100 JUVENILE PROBATION-ADMINISTRATIVE	(1,641, (1,641, (1,641,

420200	(1,796,407.65)
STATE GRANT REVENUE	(1,796,407.65)
5401	(566,812.29)
JUVENILE PROBATION-DETENTION	(566,812.29)
420100	(53,580.26)
FEDERAL GRANT REVENUE	(53,580.26)
420200	(496,639.53)
STATE GRANT REVENUE	(496,639.53)
420306	(12,847.50)
OTHER CONTRACT REIMBURSEMENT	(12,847.50)
420106	(3,745.00)
FEDERAL CONTRACT REIMBURSEMENT	(3,745.00)
6000	(233,279.92)
SHERIE	(233,279.92)
420100	(117,979.18)
FEDERAL GRANT REVENUE	(117,979.18)
420200	(115,300.74)
STATE GRANT REVENUE	(115,300.74)
6100	(2,270.00)
SHERIFF HOMELAND SECURITY	(2,270.00)
420300	(2,270.00)
OTHER GRANT REVENUE	(2,270.00)
6200	(36,669.57)
SHERIFF CID	(36,669.57)
420100	
FEDERAL GRANT REVENUE	(19,494.47)
420106	(19,494.47)
FEDERAL CONTRACT REIMBURSEMENT	(17,175.10)
6201	(17,175.10)
SHERIFF HOMICIDE VIOLENT CRIME	(10,567.77)
420100	(10,567-77)
FEDERAL GRANT REVENUE	(10,567.77)
6202	(10,567.77)
SHERIFF ORGANIZED CRIME	(71,887.15)
420100	(71,887.15)
FEDERAL GRANT REVENUE	(52,142.19)
450200	(52,142.19)
CONTRACT SERVICE REVENUE	0.01
420106	0.01
FEDERAL CONTRACT REIMBURSEMENT	(19,744.97)
6300	(19,744.97)
SHERIFF PATROL	(52,371.22)
420100	(52,371.22)
FEDERAL GRANT REVENUE	(45,634.41)
420200	(45,634.41)
STATE GRANT REVENUE	(2,958.84)
420106	(2,958.84)
	(3,777.97)
FEDERAL CONTRACT REIMBURSEMENT 6302	(3,777.97)
	(157,217.45)
SHERIFF PATROL WEST	(157,217.45)
420200	(63,316.01)
STATE GRANT REVENUE	(63,316.01)
450300	(93,901.44)
CONTRIBUTIONS	(93,901.44)

6601	(268,608.22)
SHERIFF JAIL	(268,608.22)
420100	(268,608.22)
FEDERAL GRANT REVENUE	(268,608.22)
7100	(10,573.04)
CONSTABLE PRECINCT 1	(10,573.04)
420100	(7,106.11)
FEDERAL GRANT REVENUE	(7,106.11)
420200	(240.73)
STATE GRANT REVENUE	(240.73)
420300	(3,226.20)
OTHER GRANT REVENUE	(3,226.20)
7300	(4,699.64)
CONSTABLE PRECINCT 3	(4,699.64)
420300	(4,699.64)
OTHER GRANT REVENUE	(4,699.64)
7400	(5,427.04)
CONSTABLE PRECINCT 4	(5,427.04)
420100	(3,857.04)
FEDERAL GRANT REVENUE	(3,857.04)
420300	(1,570.00)
OTHER GRANT REVENUE	(1,570.00)
7500	(87,404.72)
CONSTABLE PRECINCT 5	(87,404.72)
420100	(8,686.30)
FEDERAL GRANT REVENUE	(8,686.30)
420300	(78,718.42)
OTHER GRANT REVENUE	(78,718.42)
8340	(141,996.30)
359TH DISTRICT COURT	(141,996.30)
420200	(141,996.30)
STATE GRANT REVENUE	(141,996.30)
9300	(79,604.00)
	(79,604.00)
420100	(79,604.00)
FEDERAL GRANT REVENUE	(79,604.00)
9400	(134,624.15)
GOMMISSIONER PRECINCT 4	(134,624,15)
420100	(129,676.40)
FEDERAL GRANT REVENUE	(129,676.40)
420300	(4,947.75)
OTHER GRANT REVENUE	(4,947.75)
	(4,547.73)
HAVA	(510,710.82)
2500	(510,710:82)
ELECTIONS ADMINISTRATOR	(510,612.76)
420100	(510,612.76)
FEDERAL GRANT REVENUE	(510,612.76)
2502	AND THE PERSON OF THE PERSON O
CONTRACT ELECTION DIRECT PAID	(98.06)
450328	(98.06)
SALE OF ASSETS	(98.06)
300	(98.06)
DEBT-SERVICE	(38,745,884.68)
	(30,743,884,08)

1300	(38,745,884.68)
DEBT SERVICE	(38,745,884.68)
400100	(37,357,667.58)
CURRENT TAXES	(37,357,667.58)
400110	(156,770.65)
DELINQUENT TAXES	(156,770.65)
400140	(110.29)
OTHER TAXES	(110.29)
420304	(200,347.52)
OTHER ALLOCATIONS	(200,347.52)
440100	(177,131.45)
INTEREST-BANK	(177,131.45)
440120	(16,601.10)
INVESTMENT EARNINGS	(16,601.10)
470100	(837,256.09)
TRANSFERS IN	(837,256.09)
	(485,79)
GL CONVERSION	(485.79)
3333	(485.79)
GL CONVERSION	(485.79)
440100	(1.60)
INTEREST-BANK	(1.60)
440120	(484.19)
INVESTMENT EARNINGS	(484.19)
340	45749795
GASB 34 CONVERSION	45,749.41
3300	
PURCHASING AGENT	
450328	-
SALE OF ASSETS	Market - Section - Market - Section
999	William Market and Mar
BALANCE SHEET	
GAIN/LOSS ON SALE OF ASSETS	
1340	AF 740 44
GASB 34 CONVERSION	45,749.41
450320	45,749.41
MISCELLANEOUS	244,840.40
480200	244,840.40
GAIN/LOSS ON SALE OF ASSETS	(199,090.99)
400 400 400 400 400 400 400 400 400 400	(199,090.99)
LOCAL CAPITAL PROJECTS	(1/1/41/056-38)
1400	(1,171,056.38)
LOCAL CAPITAL PROJECTS	(300,000.00)
450320	(300,000,000)
- Land	
MISCELLANEOUS	THE TOTAL MANAGEMENT OF THE SECOND STATE OF TH
450328	(300,000.00)
SALE OF ASSETS	(300,000.00)
3700	(871,056.38)
TAX ASSESSOR/COLLECTOR	(871,056.38)
400140	(419,508.32)
OTHER TAXES	(419,508.32)
440100	(451,548.06)
INTEREST-BANK	(451,548.06)
C/P REVENUE TOLL BONDS 10	(703,295.04)

1401	(703,295.04)
- C/P REVENUE TOLL BONDS 10	(703,295.04)
440100	(2,717.48)
INTEREST-BANK	(2,717.48)
440120	(700,577.56)
INVESTMENT EARNINGS	(700,577.56)
	A CONTRACTOR OF THE STATE OF TH
C/P CERTIFICATES OF OBLIGATION 2012	(11,620,82)
1402	(11,620.82)
C/P CERTIFICATES OF OBLIGATION 2012	(11,620.82)
440100	(1,321.53)
INTEREST-BANK	(1,321.53)
440120	(10,299.29)
INVESTMENT EARNINGS	(10,299.29)
403	(16,224,018.94)
C/P PASS THRU TOLL PROJECTS	(16;224,018,94)
1403	(16,224,018.94)
C/P PASS THRU TOLL PROJECTS	
420206	(16,224,018.94)
STATE CONTRACT REIMBURSEMENT	(0.01)
440100	(0.01)
INTEREST-BANK	
450200	
CONTRACT SERVICE REVENUE	(16,224,018.93)
MONE AND THE SERVICE REVENUE	(16,224,018.93)
C/P ROAD BONDS 2016	(3) (3) (3)
1404	(69,329.27)
C/P ROAD BONDS 2016	(69,329.27)
440100	(69,329,27)
INTEREST-BANK	(427.66)
440120	(427.66)
	(68,901.61)
INVESTMENT EARNINGS	(68,901.61)
C/P ROAD BONDS 2016A	- 19 _{00 (} Z257459,10)
1405	(235,459 10)
	(235,459.10)
C/P ROAD BONDS 2016A	(235,459.10)
440100	(5,358.23)
INTEREST-BANK	(5,358.23)
440120	(230,100.87)
INVESTMENT EARNINGS	(230,100.87)
4(b)	(377,827,24)
C/P-ROAD BONDS 2018	(377,822.24)
1406	(377,822,24)
€/P ROAD-BONDS 2018	(377,822.24)
440100	(377,822.24)
INTEREST-BANK	(377,822.24)
	(1,046,98200)
C/P ROAD BONDS 2018B	(1,046,982.00)
1407	(1,046,982.00)
C/P ROAD BONDS 2018B	(1,046,982.00)
INTEREST-BANK	(1,046,982.00)
	(19.62400)
	The state of the s
C/P-SHERIFF'S PROJECTS	(19 624 00)
C/P SHERIFF'S PROJECTS 1408	(19,624.00) (19,624.00)

SHERIFF PROJECTS	(19,624.00)
450320	(19,624.00)
MISCELLANEOUS	(19,624.00)
500	(40,525,702,26)
SELF INSURANCE	(40,525,704.26)
1500	₩
SELF INSURANCE	
480200	
GAIN/LOSS ON SALE OF ASSETS	-
2201	(40,525,704.26)
SELF INSURANCE	(40,525,704.26)
430232	(30,614,200.98)
COUNTY FUNDING	(30,614,200.98)
430240	(1,628,696.46)
EMPLOYEE/RETIREE FUNDING	(1,628,696.46)
430242	(315,251.17)
COBRA FUNDING	(315,251.17)
430244	(44,024.03)
THIRD PARTY REIMBURSEMENT	(44,024.03)
430246	(3,398,695.87)
STOP LOSS REIMBURSEMENT	(3,398,695.87)
430248	(798,784.03)
RX REBATES	(798,784.03)
430250	(66,039.33)
MEDICAL CLAIMS REFUNDS	(66,039.33)
430252	(878.22)
COBRA ADMINISTRATION FEE	(878.22)
430254	(280,086.71)
CONTRACT FUNDING	(280,086.71)
430256	(1,030,053.27)
OPERATING SUBSIDY	(1,030,053.27)
430260	(182,110.00)
EMPLOYEE CONTRIBUTION-EMPLOYEE ONLY	(182,110.00)
430262	(365,840.00)
EMPLOYEE CONTRIBUTION-EMPLOYEE AND SPOUSE	(365,840.00)
ADD C 4	The second section of the second seco
EMPLOYEE CONTRIBUTION-EMPLOYEE AND CHILD	(394,415.00)
430266	(394,415.00)
EMPLOYEE CONTRIBUTION-EMPLOYEE AND FAMILY	(1,131,610.00)
430268	(1,131,610.00)
SUPPLEMENTAL LIFE EMPLOYEE PREMIUM	(266,280.95)
430270	(266,280.95)
DEPENDENT LIFE EMPLOYEE PREMIUM	(5,738.24)
	(5,738.24)
SALE OF ASSETS	(3,000.00) (1,629)967;45)
WORKERS' COMPENSATION 2203	(1,649,964.45)
	(1,649,964.45)
WORKERS COMPENSATION 430232	(1,649,964.45)
	(1,350,000.00)
COUNTY FUNDING	(1,350,000.00)
430244	(46,504.71)
THIRD PARTY REIMBURSEMENT	(46,504.71)
430254	(253,459.74)
CONTRACT FUNDING	(253,459.74)

2202	(95,779.52)
PROPERTY/CASUALTY	(95,779.52)
430244	(95,779.52)
THIRD PARTY REIMBURSEMENT	(95,779.52)
2203	(2,071,554.37)
WORKERS COMPENSATION	(2,071,554.37)
430232	(2,000,000.00)
COUNTY FUNDING	(2,000,000.00)
430244	(71,554.37)
THIRD PARTY REIMBURSEMENT	(71,554.37)
DEFAULT ZONE FUND	
1903	
CAPITAL ROAD PROJECTS	
MISCELLANEOUS	### 12 Mark 12
(blank)	
(blank)	ACTION OF THE PROPERTY OF THE

REPORT OF EXPENDITURES For Year Ended September 30, 2020 AS OF December 1, 2020

and the second the sec	Sum of NetTransactionAmount
GENERAL OPERATIONS	252,548,864.0
1100	252,548,864.0
GENERALIFUND	8,511,494.2
730110	8,511,494.2
POSTAGE	404.20
740570	404.20
ADVERTISING	72.00
740660	72.00
EQUIPMENT RENTAL	14.07
740970	14.07
FREIGHT AND HANDLING	The second state of the second
770100	
TRANSFERS OUT	8,511,073.93
790100	8,511,073.93
REIMBURSEMENTS CLEARING	(70.00
2000	70.00
COUNTY JUDGE	541,715.16
710100	541,715.16
SALARY/OFFICIAL-DEPARTMENT HEAD	154,997.89
710110	154,997.89
SALARY/REGULAR	218,494.67
710130	218,494.67
SALARY/OVERTIME	4,157.93
710140	4,157.93
SALARY/CELL PHONE ALLOWANCE	1,934.60
720100	1,934.60
SOCIAL SECURITY	27,236.74
720110	27,236.74
Committee of the Commit	45,861.45
EMPLOYEE INSURANCE 720120	45,861.45
House, and the second of the s	46,565.85
RETIREMENT	46,565.85
720140	414.72
STATE UNEMPLOYMENT TAX	414.72
730100	4,167.49
OFFICE SUPPLIES	4,167.49
730370	52.00
PERIODICALS	52.00
740530	455.88
MOBILE PHONE AND DATA	455.88
740656	3.98
RENT AND LEASES	3.98
740660	2,828.86
EQUIPMENT RENTAL	2,828.86
740720	34,670.75
INDIGENT INTERMENT	34,670.75
790100	(127.65)
REIMBURSEMENTS CLEARING	(127.65)

2100 HUMAN RESOURCES	625,093.81
710100	625,093.81
A CONTRACTOR CANAL SPECIAL SPECIAL AND	140,167.55
SALARY/OFFICIAL-DEPARTMENT HEAD 710110	140,167.55
The state of the s	280,289.63
SALARY/REGULAR	280,289.63
710140	967.31
SALARY/CELL PHONE ALLOWANCE	967.31
720100	31,215.05
SOCIAL SECURITY	31,215.05
720110	70,724.82
EMPLOYEE INSURANCE	70,724.82
720120	51,709.03
RETIREMENT	51,709.03
720140	864.00
STATE UNEMPLOYMENT TAX	864.00
730100	6,737.19
OFFICE SUPPLIES	6,737.19
740120	126.00
MEDICAL SERVICES	126.00
740510	802.85
PROFESSIONAL DEVELOPMENT	802.85
740512	28,156.91
PROFESSIONAL SERVICES	28,156.91
740516	3,400,00
PROFESSIONAL SERVICES-URINALYSIS	3,400.00
740640	The second secon
CONTRACT SERVICES	5,307.70
74060	5,307.70
EQUIPMENT RENTAL	3,712.62
740680	3,712.62
MEMBERSHIP/ASSOCIATION DUES	885.00
730101	885.00
FOOD SUPPLIES	28.15
2101	28.15
CIVIL SERVICE	1,406.64
730100	1,406.64
OFFICE SUPPLIES	706.64
740512	706.64
PROFESSIONAL SERVICES	700.00
2200	700.00
RISK MANAGEMENT	1,115,713.75
710100	1,115,713,75
1900 C. Children and Control of the	123,468.01
SALARY/OFFICIAL-DEPARTMENT HEAD	123,468.01
710110	455,851.54
SALARY/REGULAR	455,851.54
710140	1,001.90
SALARY/CELL PHONE ALLOWANCE	1,001.90
720100	43,215.89
SOCIAL SECURITY	43,215.89
720110	100,712.17
EMPLOYEE INSURANCE	100,712.17
720120	71,207.94
RETIREMENT	71,207.94

720140	Security of the company of the security of the
STATE UNEMPLOYMENT TAX	1,317.25
730100	1,317.25
OFFICE SUPPLIES	11,885.31
730240	11,885.31
FUEL	62.30
730310	62.30
UNIFORMS	112.30
730390	112.30
MEDICAL SUPPLIES	98.37
740110	98.37
IT SOFTWARE MAINTENANCE	765.00
740120	765.00
MEDICAL SERVICES	206,937.75
740140	206,937.75
VEHICLE MAINTENANCE	3,809.61
740510	3,809.61
THE SAME AND A SAME AN	3,378.00
PROFESSIONAL DEVELOPMENT	3,378.00
740512	25,090.14
PROFESSIONAL SERVICES	25,090.14
740530	2,055.43
MOBILE PHONE AND DATA	2,055.43
740540	2,059.26
TRAVEL EXPENSE	2,059.26
740550	12,595.83
SAFETY PROGRAM	12,595.83
740640	113.22
CONTRACT SERVICES	113.22
740660	4,954.20
EQUIPMENT RENTAL	4,954.20
740680	985,00
MEMBERSHIP/ASSOCIATION DUES	985.00
740700	21,880.00
INSURANCE/BOND PREMIUMS	21,880.00
740952	100.00
BONDS-SURETY	100.00
750400	22,061.00
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	22,061.00
790100	(34.55)
REIMBURSEMENTS CLEARING	(34.55)
730101.	30,88
FOOD SUPPLIES	30.88
2300	pages complex and a complex constraints of the complex of the comp
COUNTY CLERK	2,430,400.83
710100	2,430,400.83
SALARY/OFFICIAL-DEPARTMENT HEAD	133,425.34
7101.10	133,425.34
SALARY/REGULAR	1,520,167.64
710130	1,520,167.64
SALARY/OVERTIME	4,314.83
720100	4,314.83
SOCIAL SECURITY	122,348.72
720110	122,348.72
EMPLOYEE INSURANCE	398,247.74
CHI LOTEL MOUNTAINE	398,247.74

720120	202.426.44
RETIREMENT	203,426.41
720140	203,426.41
STATE UNEMPLOYMENT TAX	5,080.05
730100	5,080.05
OFFICE SUPPLIES	7,672.88
730120	7,672.88
BOOK SUPPLEMENTS	658.00
730170	658.00
BIRTH CERTIFICATES	11,744.12
730210	11,744.12
DATA PROCESSING SUPPLIES	1,802.62
740110	1,802.62
IT SOFTWARE MAINTENANCE	69.95
740510	69.95
PROFESSIONAL DEVELOPMENT	1,525.00
740512	1,525.00
PROFESSIONAL SERVICES	2,475.23
740540	2,475.23
Water Control of the	1,403.42
TRAVEL EXPENSE	1,403.42
740580	1,584.00
PRINTING	1,584.00
740640	2,253.11
CONTRACT SERVICES	2,253.11
740660	12,206.07
EQUIPMENT RENTAL	12,206.07
7901.00	(4.30)
REIMBURSEMENTS CLEARING	(4.30)
2302	401,415.30
COURT COLLECTIONS	401,415.30
710110	246,627.64
SALARY/REGULAR	246,627.64
720100	17,911.58
SOCIAL SECURITY	17,911.58
7201.10	59,760.11
EMPLOYEE INSURANCE	59,760.11
720120	30,261.23
RETIREMENT	30,261.23
720140	888.80
STATE UNEMPLOYMENT TAX	888.80
730100	2,409.30
OFFICE SUPPLIES	2,409.30
730110	11,547.20
POSTAGE	11,547.20
740512	11,065.75
PROFESSIONAL SERVICES	11,065.75
740640	18,015.53
CONTRACT SERVICES	18,015.53
740660	2,828.16
EQUIPMENT RENTAL	2,828.16
740680	100.00
MEMBERSHIP/ASSOCIATION DUES	100.00
2400	305,299.02
VETERANS SERVICE	
	305,299.02

710100	86,945.10
SALARY/OFFICIAL-DEPARTMENT HEAD	86,945.10
710110	126,600.92
SALARY/REGULAR	126,600.92
720100	15,556.37
SOCIAL SECURITY	15,556.37
720110	40,126.78
EMPLOYEE INSURANCE	40,126.78
720120	26,202.28
RETIREMENT	26,202.28
720140	629.86
STATE UNEMPLOYMENT TAX	629.86
730100	1,528.93
OFFICE SUPPLIES	1,528.93
740510	1,290.00
PROFESSIONAL DEVELOPMENT	1,290.00
740540	3,959.25
TRAVEL EXPENSE	3,959.25
740620	143.91
ELECTRICITY	143.91
740660	2,315.62
EQUIPMENT RENTAL	2,315.62
2500	1,915,578.56
ELECTIONS ADMINISTRATOR	1,915,578,56
710100	90,015.86
SALARY/OFFICIAL-DEPARTMENT HEAD	90,015.86
710110	1,116,636.34
SALARY/REGULAR	1,116,636.34
710130	142,578.06
SALARY/OVERTIME	142,578.06
720100	101,524.34
SOCIAL SECURITY	101,524,34
7201.10	126,729.26
EMPLOYEE INSURANCE	126,729.26
720120	120,729.20 97,287.70
RETIREMENT	and the second s
720140	97,287.70
STATE UNEMPLOYMENT TAX	8,366.98
730100	8,366.98
OFFICE SUPPLIES	42,338.90
730210	42,338.90
DATA PROCESSING SUPPLIES	13,547.14
730220	13,547.14
REPLACEMENTS	489.17
730240	489.17
FUEL	50.50
730250	50.50
- SHOP SUPPLIES	209.65
730320	209.65
IT HARDWARE	1,775.62
730330	1,775.62
IT SOFTWARE	52.99
740140	52.99
VEHICLE MAINTENANCE	232.36
VEHICLE IVIAINTENAIVE	232.36

740512	109,818.54
PROFESSIONAL SERVICES	109,818.54
740530	8,029.72
MOBILE PHONE AND DATA	8,029.72
740540	5,295.65
TRAVEL EXPENSE	5,295.65
740580	31,818.80
PRINTING	31,818.80
740620	15,445.27
ELECTRICITY	15,445.27
740628	1,920.00
TELEPHONE-FIBER OPTIC-RESTRICTED	1,920.00
740640	243.55
CONTRACT SERVICES	243.55
740656	300.00
RENT AND LEASES	300.00
740660	533.80
EQUIPMENT RENTAL	533.80
740970	341.00
FREIGHT AND HANDLING	341.00
790100	(2.64)
REIMBURSEMENTS CLEARING	man and the state of the state
740627	(2.64)
TELEPHONE-RESTRICTED	AND STREET OF THE STREET OF TH
2501	120 205 20
VOTER REGISTRATION	126,305.30
710110	126,305.30
SALARY/REGULAR	47,068.43
710130	47,068.43
SALARY/OVERTIME	1,240.89
720100	1,240.89
SOCIAL SECURITY	3,695.67
720140	3,695.67
STATE UNEMPLOYMENT TAX	576.28
730100	576.28
OFFICE SUPPLIES	23,802.41
730210	23,802.41
DATA PROCESSING SUPPLIES	1,934.00
730320	1,934.00
IT HARDWARE	21,635.56
740512	21,635.56
PROFESSIONAL SERVICES	6,490.00
740530	6,490.00
MOBILE PHONE AND DATA	574.12
740540	574.12
TRAVEL EXPENSE	536.44
740580	536.44
7. T. C.	10,543.50
PRINTING 750400	10,543.50
750400	8,208.00
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	8,208.00
2600	12,313,733.11
INFORMATION TECHNOLOGY	12,313,733.11
710100	129,893.06
SALARY/OFFICIAL-DEPARTMENT HEAD	129,893.06

710110	2,494,272.98
SALARY/REGULAR	2,494,272.98
710140	6,291.92
SALARY/CELL PHONE ALLOWANCE	6,291.92
720100	196,224.95
SOCIAL SECURITY	196,224.95
720110	383,809.88
EMPLOYEE INSURANCE	383,809.88
720120	322,778.94
RETIREMENT	322,778.94
720140	5,352.81
STATE UNEMPLOYMENT TAX	5,352.81
730100	68,651.15
OFFICE SUPPLIES	68,651.15
730110	9,827.43
POSTAGE	9,827.43
730210	1,199.94
DATA PROCESSING SUPPLIES	1,199.94
730220	799.77
REPLACEMENTS	799.77
730240	3,467.80
FUEL	3,467.80
730320	427,519.42
IT HARDWARE	427,519.42
730330	1,021,411.07
IT SOFTWARE	1,021,411.07
730332	676,664.23
TELEPHONE-REPAIRS/REPLACEMENT-RESTRICTED	and person was properly and a format of the contract of the co
740110	676,664.23
IT SOFTWARE MAINTENANCE	2,084,298.77
740140	2,084,298.77
VEHICLE MAINTENANCE	1,263.79
740420	1,263.79
COURIER SERVICE	4,474.50
740510	4,474.50
Will define the design of the control of the contro	11,658.28
PROFESSIONAL DEVELOPMENT	11,658.28
7405.12	416,840.88
PROFESSIONAL SERVICES	416,840.88
740530	28,514.66
MOBILE PHONE AND DATA	28,514.66
740540	2,131.68
TRAVEL EXPENSE	2,131.68
740620	190.00
ELECTRICITY	190.00
740628	636,973.46
TELEPHONE-FIBER OPTIC-RESTRICTED	636,973.46
740660	1,720.44
EQUIPMENT RENTAL	1,720.44
740662	359,496.37
LEASE TO PURCHASE	359,496.37
740680	350.00
MEMBERSHIP/ASSOCIATION DUES	350,00
750400	1,980,819.46
	1,500,043,70

750500	205,465.78
CAPITAL OUTLAY-INTANGIBLES	205,465.78
750600	106,816.30
CAPITAL OUTLAY-VEHICLES	106,816.30
750800	576,967,28
MAJOR PROJECTS	576,967.28
790100	(56,199.53)
REIMBURSEMENTS CLEARING	(56,199.53)
740260	34.04
INTEREST ON CREDIT CARDS	34.04
740627	199,399.35
TELEPHONE-RESTRICTED	199,399.35
740100	4,352.25
IT HARDWARE MAINTENANCE	4,352.25
2700	3,584,132.34
DISTRICT CLERK	3,584,132.34
710100	133,425.34
SALARY/OFFICIAL-DEPARTMENT HEAD	133,425.34
710110	2,274,561.96
SALARY/REGULAR	2,274,561.96
720100	177,314.03
SOCIAL SECURITY	177,314.03
720110	658,872.00
EMPLOYEE INSURANCE	658,872.00
7201.20	295,460.48
RETIREMENT	295,460.48
720140	8,911.83
STATE UNEMPLOYMENT TAX	8,911.83
7301.00	11,678.27
OFFICE SUPPLIES .	11,678.27
$\frac{95 \times 3334 \times 10^{-10} \times 10^{-1$	1,836.32
IT HARDWARE	1,836.32
740510	1,030.00
PROFESSIONAL DEVELOPMENT	1,030.00
740540	1,346.55
TRAVEL EXPENSE	1,346.55
740580	750.00
PRINTING	750.00
740640	288.91
CONTRACT SERVICES	288.91
740660	18,852.41
EQUIPMENT RENTAL	18,852.41
740680	50.00
MEMBERSHIP/ASSOCIATION DUES	50.00
790100	(450.00)
REIMBURSEMENTS CLEARING	(450.00)
740100	204.24
IT HARDWARE MAINTENANCE	204.24
2800	3,537,319.48
COUNTY ATTORNEY	3,537,319.48
710100	184,399.69
SALARY/OFFICIAL-DEPARTMENT HEAD	184,399.69
710110	2,273,246.21
SALARY/REGULAR	2,273,240.21
TO TAXA TO TAXA TO A TAXA TO TAXA TO TAXA TAXA	2,273,240.21

710130	
SALARY/OVERTIME	403.00
710140	403.00
SALARY/CELL PHONE ALLOWANCE	2,508.25
720100	2,508.25
SOCIAL SECURITY	183,757.63
720110	183,757.63
EMPLOYEE INSURANCE	308,280.17
720120	308,280.17
RETIREMENT	308,513.15
720140	308,513.15
STATE UNEMPLOYMENT TAX	4,449.45
730100	4,449.45
OFFICE SUPPLIES	14,131.27
730120	14,131.27
BOOK SUPPLEMENTS	23,850.32
730330	23,850.32
IT SOFTWARE	25.56
740220	25.56
Secretary and the secretary of the secretary and	203,559.30
LEGAL/LITIGATION COSTS 740420	203,559.30
COURIER SERVICE	233.90
\$4.000 miles 1.5	233.90
740504	9,624.86
ONLINE SERVICES	9,624.86
740510	8,297.94
PROFESSIONAL DEVELOPMENT	8,297.94
740540	2,005.84
TRAVEL EXPENSE	2,005.84
740580 PRINTING	1,430.19
740640	1,430.19
CONTRACT SERVICES	150.72
740660	150.72
Secretary accounting the American Magnetic Schools and a secretary time in Contract Schools and a secretary time in Contract Schools Schools and a secretary time in Contract Schools Schools and American Schools Sch	7,489.43
EQUIPMENT RENTAL	7,489.43
740680	770.00
MEMBERSHIP/ASSOCIATION DUES	770.00
740970	214.33
FREIGHT AND HANDLING	214.33
790100	(21.73)
REIMBURSEMENTS CLEARING	(21.73)
740450	_
SERVICE/CITATIONS	
2801	51,267.24
COUNTY ATTORNEY STATE FUNDS	51,267.24
710150	35,265.00
SALARY/SPECIAL PAY	35,265.00
730100	2,084.54
OFFICE SUPPLIES	2,084.54
740220	(1,274.94)
LEGAL/LITIGATION COSTS	(1,274.94)
740230	25.00
LITIGATION EXPENSES	25.00
740470	20.00
EXPERT WITNESS	20.00

740484	A CONTRACTOR OF THE CONTRACTOR
COURT REPORTER TRANSCRIPT	1,270.00
740504	1,270.00
ONLINE SERVICES	2,970.99
740510	2,970.99
	3,173.20
PROFESSIONAL DEVELOPMENT	3,173.20
740540	479.00
TRAVEL EXPENSE	479.00
740680	4,566.00
MEMBERSHIP/ASSOCIATION DUES	4,566.00
740690	1,650.0
COURT COST	1,650.0
740450	1,038.4
SERVICE/CITATIONS	1,038.4
3000	3,232,958.3
BUILDING CUSTODIAL SERVICES	3,232,958.3
710100	107,614.79
SALARY/OFFICIAL-DEPARTMENT HEAD	107,614.7
710110	1,801,499.5
SALARY/REGULAR	1,801,499.5
710130	134,776.7
SALARY/OVERTIME	134,776.7
720100	152,710.3
SOCIAL SECURITY	152,710.3
720110	386,963.5
EMPLOYEE INSURANCE	386,963.5
720120	251,526.0
RETIREMENT	251,526.00
720140	10,121.06
STATE UNEMPLOYMENT TAX	The second secon
730100	10,121.00
OFFICE SUPPLIES	11,212.2!
730.140	11,212,2
JANITOR SUPPLIES	231,146.2
730220	231,146,2
REPLACEMENTS	9,073.63
730240	9,073.63
FUEL	3,337.1
730250	3,337.18
SHOP SUPPLIES	2,925.00
WEST AND ADMINISTRATION OF THE PROPERTY OF THE	2,925.00
730260	2,592.70
VEHICLE SUPPLIES	2,592.70
730310	9,423.16
UNIFORMS	9,423.16
730390	(1,797.20
MEDICAL SUPPLIES	(1,797.20
740140	24,031.18
VEHICLE MAINTENANCE	24,031.18
740510	2,148.00
PROFESSIONAL DEVELOPMENT	2,148.00
7405.12	52,576.69
PROFESSIONAL SERVICES	52,576.69
740530	8,383.39
MOBILE PHONE AND DATA	8,383.39

7.400.40	
740540	1,459.01
TRAVEL EXPENSE	1,459.01
740622	168.00
GAS	168.00
740660	2,187.97
EQUIPMENT RENTAL	2,187.97
740680	60.00
MEMBERSHIP/ASSOCIATION DUES	60.00
750400	4,018.00
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	4,018.00
750600	26,940.00
CAPITAL OUTLAY-VEHICLES	26,940.00
790100	(2,138.97)
REIMBURSEMENTS CLEARING	(2,138.97)
3100	7,112,194.46
BUILDING MAINTENANCE/CONSTRUCTION	7,112,194.46
710100	126,881.43
SALARY/OFFICIAL-DEPARTMENT HEAD	126,881.43
710.110	2,361,922.31
SALARY/REGULAR	2,361,922.31
710130	129,970.66
SALARY/OVERTIME	129,970.66
720100	195,852.53
SOCIAL SECURITY	195,852.53
720110	539,155.67
- EMPLOYEE INSURANCE	539,155.67
720120	323,613.33
RETIREMENT	323,613.33
720140	6,679.22
STATE UNEMPLOYMENT TAX	6,679.22
730100	56,689.56
OFFICE SUPPLIES	56,689.56
730.140	166.60
JANITOR SUPPLIES	166,60
730220	936,324.89
REPLACEMENTS	936,324.89
730240	74,875.43
FUEL	74,875.43
730250	537.32
SHOP SUPPLIES	537.32
730262	200.21
RADIO SUPPLIES	200.21
730310	7,984.47
UNIFORMS	7,984.47
740140	25,679.31
VEHICLE MAINTENANCE	25,679.31
740150	53,677.15
LANDSCAPE MAINTENANCE	53,677.15
740510	3,945.95
PROFESSIONAL DEVELOPMENT	3,945.95
740512	177,592.52
PROFESSIONAL SERVICES	177,592.52
740530	13,278.93
MOBILE PHONE AND DATA	13,278.93

740620 ELECTRICITY	
ELECTRICITY	1,415,928.10
\$48.7 mm 1 mm	1,415,928.10
740622	29,179.77
GAS	29,179.77
740624	286,084.53
WATER AND SEWER	286,084.53
740640	127,644.81
CONTRACT SERVICES	127,644.81
740660	8,492.93
EQUIPMENT RENTAL	8,492.93
750600	206,843.32
CAPITAL OUTLAY-VEHICLES	206,843.32
750800	3,442.05
MAJOR PROJECTS	3,442.05
790100	(448.54)
REIMBURSEMENTS CLEARING	AND A THE RESERVE OF THE PROPERTY OF THE PROPE
3200	(448.54)
OTHER	4,103,977.12
740210	4,103,977.12
PSYCHOLOGICAL/PSYCHIATRIC SERVICE	158,643.75
740500	158,643.75
ECONOMIC DEVELOPMENT .	2,531,019.37
740640	2,531,019.37
CONTRACT SERVICES	1,411,873.00
740690	1,411,873.00
COURT COST	2,441.00
The second section of the section of the section of the second section of the section	2,441.00
3210	12,604,778.83
NON-DEPARTMENTAL	12,604,778.83
720110	3,946,110.00
EMPLOYEE INSURANCE	3,946,110.00
MARIA CARA	
720130	1,350,000.00
WORKERS COMPENSATION	1,350,000.00 1,350,000.00
WORKERS COMPENSATION 720140	A Control of the Cont
WORKERS COMPENSATION 720140 STATE UNEMPLOYMENT TAX	1,350,000.00
WORKERS COMPENSATION 720140	1,350,000.00 14,921.04 14,921.04
WORKERS COMPENSATION 720140 STATE UNEMPLOYMENT TAX	1,350,000.00 14,921.04 14,921.04 6,419.49
WORKERS COMPENSATION 720140 STATE UNEMPLOYMENT TAX 730100	1,350,000.00 14,921.04 14,921.04 6,419.49 6,419.49
WORKERS COMPENSATION 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES	1,350,000.00 14,921.04 14,921.04 6,419.49 6,419.49 543,740.28
WORKERS COMPENSATION 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730110	1,350,000.00 14,921.04 14,921.04 6,419.49 6,419.49
WORKERS COMPENSATION 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730110 POSTAGE	1,350,000.00 14,921.04 14,921.04 6,419.49 6,419.49 543,740.28
WORKERS COMPENSATION 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730110 POSTAGE 740210	1,350,000.00 14,921.04 14,921.04 6,419.49 6,419.49 543,740.28 543,740.28
WORKERS COMPENSATION 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730110 POSTAGE 740210 PSYCHOLOGICAL/PSYCHIATRIC SERVICE	1,350,000.00 14,921.04 14,921.04 6,419.49 6,419.49 543,740.28 543,740.28
WORKERS COMPENSATION 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730110 POSTAGE 740210 PSYCHOLOGICAL/PSYCHIATRIC SERVICE 740400	1,350,000.00 14,921.04 14,921.04 6,419.49 6,419.49 543,740.28 543,740.28
WORKERS COMPENSATION 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730110 POSTAGE 740210 PSYCHOLOGICAL/PSYCHIATRIC SERVICE 740400 AUDIT	1,350,000.00 14,921.04 14,921.04 6,419.49 6,419.49 543,740.28 543,740.28
WORKERS COMPENSATION 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730110 POSTAGE 740210 PSYCHOLOGICAL/PSYCHIATRIC SERVICE 740400 AUDIT 740420	1,350,000.00 14,921.04 14,921.04 6,419.49 6,419.49 543,740.28 543,740.28 60,000.00 60,000.00 157.06
WORKERS COMPENSATION 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730110 POSTAGE 740210 PSYCHOLOGICAL/PSYCHIATRIC SERVICE 740400 AUDIT 740420 COURIER SERVICE	1,350,000.00 14,921.04 14,921.04 6,419.49 6,419.49 543,740.28 543,740.28 60,000.00 60,000.00 157.06 157.06 2,142,767.28
WORKERS COMPENSATION 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730110 POSTAGE 740210 PSYCHOLOGICAL/PSYCHIATRIC SERVICE 740400 AUDIT 740420 COURIER SERVICE 740502 CENTRAL APPRAISAL DISTRICT	1,350,000.00 14,921.04 14,921.04 6,419.49 6,419.49 543,740.28 543,740.28 60,000.00 60,000.00 157.06 157.06 2,142,767.28 2,142,767.28
WORKERS COMPENSATION 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730110 POSTAGE 740210 PSYCHOLOGICAL/PSYCHIATRIC SERVICE 740400 AUDIT 740420 COURIER SERVICE 740502 CENTRAL APPRAISAL DISTRICT 740512	1,350,000.00 14,921.04 14,921.04 6,419.49 6,419.49 543,740.28 543,740.28 60,000.00 60,000.00 157.06 157.06 2,142,767.28 2,142,767.28 232,747.79
WORKERS COMPENSATION 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730110 POSTAGE 740210 PSYCHOLOGICAL/PSYCHIATRIC SERVICE 740400 AUDIT 740420 COURIER SERVICE 740502 CENTRAL APPRAISAL DISTRICT	1,350,000.00 14,921.04 14,921.04 6,419.49 6,419.49 543,740.28 543,740.28 60,000.00 60,000.00 157.06 157.06 2,142,767.28 2,142,767.28 232,747.79 232,747.79
WORKERS COMPENSATION 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730110 POSTAGE 740210 PSYCHOLOGICAL/PSYCHIATRIC SERVICE 740400 AUDIT 740420 COURIER SERVICE 740502 CENTRAL APPRAISAL DISTRICT 740512 PROFESSIONAL SERVICES 740570	1,350,000.00 14,921.04 14,921.04 6,419.49 6,419.49 543,740.28 543,740.28 60,000.00 60,000.00 157.06 2,142,767.28 2,142,767.28 232,747.79 232,747.79 22,931.24
WORKERS COMPENSATION 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730110 POSTAGE 740210 PSYCHOLOGICAL/PSYCHIATRIC SERVICE 740400 AUDIT 740420 COURIER SERVICE 740502 CENTRAL APPRAISAL DISTRICT 740512 PROFESSIONAL SERVICES 740570 ADVERTISING	1,350,000.00 14,921.04 14,921.04 6,419.49 6,419.49 543,740.28 543,740.28
WORKERS COMPENSATION 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730110 POSTAGE 740210 PSYCHOLOGICAL/PSYCHIATRIC SERVICE 740400 AUDIT 740420 COURIER SERVICE 740502 CENTRAL APPRAISAL DISTRICT 740512 PROFESSIONAL SERVICES 740570 ADVERTISING 740640	1,350,000.00 14,921.04 14,921.04 6,419.49 6,419.49 543,740.28 543,740.28 543,740.28
WORKERS COMPENSATION 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730110 POSTAGE 740210 PSYCHOLOGICAL/PSYCHIATRIC SERVICE 740400 AUDIT 740420 COURIER SERVICE 740502 CENTRAL APPRAISAL DISTRICT 740512 PROFESSIONAL SERVICES 740570 ADVERTISING 740640 CONTRACT SERVICES	1,350,000.00 14,921.04 14,921.04 6,419.49 6,419.49 543,740.28 543,740.28 60,000.00 60,000.00 157.06 157.06 2,142,767.28 2,142,767.28 232,747.79 232,747.79 22,931.24 22,931.24 278,926.81 278,926.81
WORKERS COMPENSATION 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730110 POSTAGE 740210 PSYCHOLOGICAL/PSYCHIATRIC SERVICE 740400 AUDIT 740420 COURIER SERVICE 740502 CENTRAL APPRAISAL DISTRICT 740512 PROFESSIONAL SERVICES 740570 ADVERTISING 740640	1,350,000.00 14,921.04 14,921.04 6,419.49 6,419.49 543,740.28 543,740.28 543,740.28

740662	1,959,354.53
LEASE TO PURCHASE	1,959,354.53
740680	25,559,84
MEMBERSHIP/ASSOCIATION DUES	25,559.84
740690	
COURT COST	and the second s
740700	2,000,000.00
INSURANCE/BOND PREMIUMS	2,000,000.00
740970	521.87
FREIGHT AND HANDLING	521.87
730410	5,621.60
INVOICE TOLERANCE*	5,621.60
3220	171,174.52
ALTERNATE DISPUTE RESOLUTION	171,174.52 171,174.52
740512	171,174.52
PROFESSIONAL SERVICES	171,174.52
3230	122,228.68
DEPARTMENT OF PUBLIC SAFETY	122,228.68
710110	82,139.38
SALARY/REGULAR	82,139.38
720100	6,155.79
SOCIAL SECURITY	and the state of t
720110	6,155.79
EMPLOYEE INSURANCE	23,567.20
720120	23,567.20
RETIREMENT	10,078.31
720140	10,078.31
STATE UNEMPLOYMENT TAX	288.00
3240	288.00
HISTORICAL COMMISSION	66,000.00
740504	66,000.00
ONLINE SERVICES	100.00
740580	100.00
PRINTING	690.00
740640	690.00
CONTRACT SERVICES	65,210.00
750800	65,210.00
MAJOR PROJECTS	
3250	
CHILD WELFARE	44,128.62
710120	44,128.62
SALARY/OTHER	8,195.00
730160	8,195.00
CLOTHING	10,008.27
730170	10,008.27
BIRTH CERTIFICATES	723.00
740120	723.00
MEDICAL SERVICES	60.00
740512	60.00
PROFESSIONAL SERVICES	1,290.00
740560	1,290.00
TRANSPORTATION	2,323.88
740628	2,323.88
TELEPHONE-FIBER OPTIC-RESTRICTED	843.64
FEET HOME TIBER OF HE-RESTRICTED	843.64

740770	20,137.24
ALLOWANCE	20,137.24
740780	121.96
FOSTER CARE	121.96
740627	425.63
TELEPHONE-RESTRICTED	425.63
3300	1,159,411.46
PURCHASING AGENT	1,159,411.46
710100	142,741,23
SALARY/OFFICIAL-DEPARTMENT HEAD	142,741.23
710110	686,623.20
SALARY/REGULAR	686,623.20
710130	1,391.45
SALARY/OVERTIME	1,391.45
720100	61,228.42
SOCIAL SECURITY	61,228.42
720110	138,434.64
EMPLOYEE INSURANCE	138,434.64
720120	101,933,47
RETIREMENT	101,933.47
720140	1,728.68
STATE UNEMPLOYMENT TAX	1,720.08
730100	13,551.17
OFFICE SUPPLIES	The second of th
739330	13,551.17
IT SOFTWARE	3,960.00
740140	3,960.00
VEHICLE MAINTENANCE	56.80
740510	56.80
PROFESSIONAL DEVELOPMENT	4,970.00
740530	4,970.00
MOBILE PHONE AND DATA	579.01
740540	579.01
TRAVEL EXPENSE	742.28
740580	742.28
PRINTING	80.00
740680	80.00
MEMBERSHIP/ASSOCIATION DUES	1,394.00
790100	1,394.00
REIMBURSEMENTS CLEARING	(2.89)
3400	(2.89)
COUNTY AUDITOR	2,105,329.10
71.0100	2,105,329.10
SALARY/OFFICIAL-DEPARTMENT HEAD	130,923,08
710110	130,923,08
SALARY/REGULAR	1,354,288.18
710130	1,354,288.18
SALARY/OVERTIME	4,833.54
720100	4,833.54
SOCIAL SECURITY	109,950.49
720110	109,950,49
EMPLOYEE INSURANCE	266,447.55
720120	266,447.55
RETIREMENT	182,829.13
THE PILE IS A CONTROL OF THE PILE IS A CONTROL	182,829.13

720140	Control of the Contro
STATE UNEMPLOYMENT TAX	4,037.32
730100	4,037.32
OFFICE SUPPLIES	18,541.49
730240	18,541.49
FUEL	30.34
730260	30.34
VEHICLE SUPPLIES	8.43
730320	8.43
T HARDWARE	961.68
740140	961.68
The second secon	2,025.15
VEHICLE MAINTENANCE	2,025.15
740510	7,477.00
PROFESSIONAL DEVELOPMENT	7,477.00
740512	1,895.00
PROFESSIONAL SERVICES	1,895.00
740530	441.21
MOBILE PHONE AND DATA	441.21
740540	3,166.75
TRAVEL EXPENSE	3,166.75
740640	9,500.00
CONTRACT SERVICES	9,500.00
740660	8,329.09
EQUIPMENT RENTAL	8,329.09
740680	415.00
MEMBERSHIP/ASSOCIATION DUES	415.00
740970	30.56
FREIGHT AND HANDLING	30,56
790100	(801.89)
REIMBURSEMENTS CLEARING	(801.89)
3500	322,958.83
BUDGET OFFICE	322,958.83
710100	124,978.19
SALARY/OFFICIAL-DEPARTMENT HEAD	124,978.19
710110	112,689.50
SALARY/REGULAR	112,689.50
710140	967.31
SALARY/CELL PHONE ALLOWANCE	967.31
720100	17,891.74
SOCIAL SECURITY	17,891.74
720110	32,744.31
EMPLOYEE INSURANCE	32,744.31
720120	29,280,56
RETIREMENT	29,280,56
720140	441.00
STATE UNEMPLOYMENT TAX	441.00
730100	472.43
OFFICE SUPPLIES	472.43
740510	200.00
PROFESSIONAL DEVELOPMENT	200.00
740530	79.78
MOBILE PHONE AND DATA	79.78
740580	839.99
PRINTING	
and the state of t	839.99

740640	223.86
CONTRACT SERVICES	223.86
740660	2,150.16
EQUIPMENT RENTAL	2,150.16
3600	733,735.06
COUNTY TREASURER	733,735.06
710100	143,567.08
SALARY/OFFICIAL-DEPARTMENT HEAD	143,567.08
710110	366,019.48
SALARY/REGULAR	366,019,48
710130	8,334.65
SALARY/OVERTIME	8,334.65
720100	38,134.04
SOCIAL SECURITY	38,134.04
720110	94,288.56
EMPLOYEE INSURANCE	94,288.56
720120	63,548.85
RETIREMENT	63,548.85
720140	1,008.00
STATE UNEMPLOYMENT TAX	1,008.00
730100	The second section of the second second section of the second sec
OFFICE SUPPLIES	11,021,45
730220	11,021.45
REPLACEMENTS	293.60
740510	293,60
PROFESSIONAL DEVELOPMENT	1,948.98
740512	1,948.98
PROFESSIONAL SERVICES	2,091.63
740540	2,091.63
TRAVEL EXPENSE	962.56
740660	962.56
EQUIPMENT RENTAL	2,787.96
740680	2,787.96
MEMBERSHIP/ASSOCIATION DUES	540.00
790100	540.00
REIMBURSEMENTS CLEARING	(811.78)
3700	(811.78)
TAX ASSESSOR/COLLECTOR	4,481,191.68
710100	4,481,191.68
SALARY/OFFICIAL-DEPARTMENT HEAD	155,379.92
710110	155,379.92
Control of the contro	2,786,321.16
SALARY/REGULAR 710130	2,786,321.16
A CONTRACTOR OF THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE PR	206.67
SALARY/OVERTIME	206.67
710140	967.29
SALARY/CELL PHONE ALLOWANCE	967.29
720100	216,482.54
SOCIAL SECURITY	216,482.54
720110	713,001.03
EMPLOYEE INSURANCE	713,001.03
720120	361,089.26
RETIREMENT	361,089.26
720140	9,489.36
STATE UNEMPLOYMENT TAX	9,489.36

730100	and the second s
OFFICE SUPPLIES	57,056.75
730110	57,056.75
POSTAGE	The control of the co
730210	_
DATA PROCESSING SUPPLIES	25,362.24
730320	25,362.24
IT HARDWARE	La Company of the Com
740110	Construction of the second sec
The state of the s	-
IT SOFTWARE MAINTENANCE	-
740510	5,400.00
PROFESSIONAL DEVELOPMENT	5,400.00
740540	1,737.52
TRAVEL EXPENSE	1,737.52
740580	31,087.58
PRINTING	31,087.58
740620	19,556.78
ELECTRICITY	19,556.78
740640	95,384.15
CONTRACT SERVICES	95,384.15
740660	149.43
EQUIPMENT RENTAL	149.43
740680	3,170.00
MEMBERSHIP/ASSOCIATION DUES	3,170.00
790100	(650.00)
REIMBURSEMENTS CLEARING	(650.00)
740100	
IT HARDWARE MAINTENANCE	A CONTRACT OF THE PROPERTY OF
3701	10,926.20
TAC SPECIAL INVENTORY TAX	10,926.20
730100	5,570.00
OFFICE SUPPLIES	5,570.00
740510	The state of the s
A CONTRACTOR OF THE PROPERTY O	2 190 00
PROFESSIONAL DEVELOPMENT	2,190.00
A CONTRACTOR OF THE PROPERTY O	2,190.00
PROFESSIONAL DEVELOPMENT	2,190.00 3,166.20
PROFESSIONAL DEVELOPMENT 740540	2,190.00 3,166.20 3,166,20
PROFESSIONAL DEVELOPMENT 740540 TRAVEL EXPENSE	2,190.00 3,166.20 3,166.20 2,024,943.78
PROFESSIONAL DEVELOPMENT 740540 TRAVEL EXPENSE 4000	2,190.00 3,166.20 3,166.20 2,024,943.78 2,024,943.78
PROFESSIONAL DEVELOPMENT 740540 TRAVEL EXPENSE 4000 ENVIRONMENTAL HEALTH	2,190.00 3,166.20 3,166.20 2,024,943.78 2,024,943.78 128,418.17
PROFESSIONAL DEVELOPMENT 740540 TRAVEL EXPENSE 4000 ENVIRONMENTAL HEALTH 710100	2,190.00 3,166.20 3,166.20 2,024,943.78 2,024,943.78 128,418.17 128,418.17
PROFESSIONAL DEVELOPMENT 740540 TRAVEL EXPENSE 4000 ENVIRONMENTAL HEALTH 710100 SALARY/OFFICIAL-DEPARTMENT HEAD	2,190.00 3,166.20 3,166.20 2,024,943.78 2,024,943.78 128,418.17 128,418.17 1,301,821.81
PROFESSIONAL DEVELOPMENT 740540 TRAVEL EXPENSE 4000 ENVIRONMENTAL HEALTH 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110	2,190.00 3,166.20 3,166.20 2,024,943.78 2,024,943.78 128,418.17 128,418.17 1,301,821.81 1,301,821.81
PROFESSIONAL DEVELOPMENT 740540 TRAVEL EXPENSE 4000 ENVIRONMENTAL HEALTH 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR	2,190.00 3,166.20 3,166.20 2,024,943.78 2,024,943.78 128,418.17 128,418.17 1,301,821.81 1,301,821.81 103,942.32
PROFESSIONAL DEVELOPMENT 740540 TRAVEL EXPENSE 4000 ENVIRONMENTAL HEALTH 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 720100	2,190.00 3,166.20 3,166.20 2,024,943.78 2,024,943.78 2,024,943.78 128,418.17 1,301,821.81 1,301,821.81 103,942.32 103,942.32
PROFESSIONAL DEVELOPMENT 740540 TRAVEL EXPENSE 4000 ENVIRONMENTAL HEALTH 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 720100 SOCIAL SECURITY	2,190.00 3,166.20 3,166.20 2,024,943.78 2,024,943,78 128,418.17 128,418.17 1,301,821.81 1,301,821.81 103,942.32 103,942.32 247,981.34
PROFESSIONAL DEVELOPMENT 740540 TRAVEL EXPENSE 4000 ENVIRONMENTAL HEALTH 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 720100 SOCIAL SECURITY 720110	2,190.00 3,166.20 3,166.20 2,024,943.78 2,024,943.78 128,418.17 128,418.17 1,301,821.81 1,301,821.81 103,942.32 103,942.32 247,981.34
PROFESSIONAL DEVELOPMENT 740540 TRAVEL EXPENSE 4000 ENVIRONMENTAL HEALTH 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE	2,190.00 3,166.20 3,166.20 2,024,943.78 2,024,943.78 128,418.17 128,418.17 1,301,821.81 1,301,821.81 103,942.32 103,942.32 247,981.34 247,981.34 175,509.61
PROFESSIONAL DEVELOPMENT 740540 TRAVEL EXPENSE 4000 ENVIRONMENTAL HEALTH 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120	2,190.00 3,166.20 3,166.20 2,024,943.78 2,024,943.78 2,024,943.78 128,418.17 128,418.17 1,301,821.81 1,301,821.81 103,942.32 103,942.32 247,981.34 2447,981.34 175,509.61 175,509.61
PROFESSIONAL DEVELOPMENT 740540 TRAVEL EXPENSE 4000 ENVIRONMENTAL HEALTH 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT	2,190.00 3,166.20 3,166.20 2,024,943.78 2,024,943.78 2,024,943.78 128,418.17 1,301,821.81 1,301,821.81 1,301,821.81 103,942.32 103,942.32 247,981.34 247,981.34 175,509.61 175,509.61 3,024.56
PROFESSIONAL DEVELOPMENT 740540 TRAVEL EXPENSE 4000 ENVIRONMENTAL HEALTH 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140	2,190.00 3,166.20 3,166.20 2,024,943.78 2,024,943.78 128,418.17 1,301,821.81 1,301,821.81 103,942.32 103,942.32 247,981.34 247,981.34 175,509.61 175,509.61 3,024.56 3,024.56
PROFESSIONAL DEVELOPMENT 740540 TRAVEL EXPENSE 4000 ENVIRONMENTAL HEALTH 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100	2,190.00 3,166.20 3,166.20 2,024,943.78 2,024,943.78 128,418.17 128,418.17 1,301,821.81 1,301,821.81 103,942.32 103,942.32 247,981.34 247,981.34 175,509.61 175,509.61 3,024.56 3,024.56 9,539.28
PROFESSIONAL DEVELOPMENT 740540 TRAVEL EXPENSE 4000 ENVIRONMENTAL HEALTH 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 7101.10 SALARY/REGULAR 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES	2,190.00 3,166.20 3,166.20 2,024,943.78 2,024,943.78 128,418.17 128,418.17 1,301,821.81 1,301,821.81 1,303,942.32 103,942.32 247,981.34 247,981.34 247,981.34 175,509.61 175,509.61 3,024.56 3,024.56 9,539.28 9,539.28
PROFESSIONAL DEVELOPMENT 740540 TRAVEL EXPENSE 4000 ENVIRONMENTAL HEALTH 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100	2,190,00 3,166,20 3,166,20 2,024,943,78 2,024,943,78 2,024,943,78 128,418,17 128,418,17 1,301,821,81 1,301,821,81 1,301,821,81 247,981,34 247,981,34 247,981,34 175,509,61 175,509,61 3,024,56 3,024,56 9,539,28

740140	1,372.45
VEHICLE MAINTENANCE	1,372.45
740510	690.00
PROFESSIONAL DEVELOPMENT	690.00
740528	26,035.40
PROFESSIONAL SERVICES-STORMWATER	26,035,40
740530	11,127,98
MOBILE PHONE AND DATA	11,127.98
740540	3,070.56
TRAVEL EXPENSE	3,070.56
740580	3,696.00
PRINTING	3,696.00
740660	3,253.54
EQUIPMENT RENTAL	The state of the s
740680	3,253.54
MEMBERSHIP/ASSOCIATION DUES	2,263.00 2,263.00
4001	500,456.11
PERMITS	500,456.11
710100	
SALARY/OFFICIAL-DEPARTMENT HEAD	98,447.55
710110	98,447.55
SALARY/REGULAR	238,365.90
7.10140	238,365.90
SALARY/CELL PHONE ALLOWANCE	967.31
720100	967.31
SOCIAL SECURITY	24,894.70
720110	24,894.70
EMPLOYEE INSURANCE	82,512.29
720120	82,512.29
RETIREMENT	41,445.71
720140	41,445.71
STATE UNEMPLOYMENT TAX	1,008.00
730100	1,008.00 7,943.02
OFFICE SUPPLIES	The second of th
7405.10	7,943.02 600.00
PROFESSIONAL DEVELOPMENT	Commission comming on the commission of the commission of the committee of
740580	600.00
PRINTING	garanteen and the contract of
740660	688.88
EQUIPMENT RENTAL	3,282.75
740680	3,282.75
MEMBERSHIP/ASSOCIATION DUES	300.00
4100	300.00
ANIMAL SERVICES	4,927,289.30
710100	4,927,289.30
SALARY/OFFICIAL-DEPARTMENT HEAD	117,266.03 117,266.03
71.0110	The state of the s
SALARY/REGULAR	2,209,880.11 2,209,880.11
710130	90,735.95
SALARY/OVERTIME	90,735.95
710140	W. C. C.
SALARY/CELL PHONE ALLOWANCE	7,071.39
720100	7,071.39
SOCIAL SECURITY	179,999.31
The control of the co	179,999.31

720110	579,923.81
EMPLOYEE INSURANCE	579,923.81
720120	297,440.65
RETIREMENT	297,440.65 297,440.65
720140	8,644.96
STATE UNEMPLOYMENT TAX	8,644.96
730100	290,224.70
OFFICE SUPPLIES	290,224.70
730220	
REPLACEMENTS	38,434.45
730240	38,434.45
FUEL	6,749.18
730290	6,749.18
SPAY/NEUTER PROGRAM EXPENSE	91,010.00
730310	91,010.00
UNIFORMS	8,958.04
730330	8,958.04
IT SOFTWARE	51.95
730390	51,95
MEDICAL SUPPLIES	602,069.06
740110	602,069.06
IT SOFTWARE MAINTENANCE	The second secon
740120	-
MEDICAL SERVICES	43.16
740.140	43.16
VEHICLE MAINTENANCE	52,496.30
740420	52,496.30
COURIER SERVICE	1,063.69
740510	1,063.69
PROFESSIONAL DEVELOPMENT	2,624.23
7405.12	2,624.23
PROFESSIONAL SERVICES	15,317.17
740530	15,317.17
MOBILE PHONE AND DATA	4,647.18
740540	4,647.18
TRAVEL EXPENSE	7,344.89
740580	7,344.89
PRINTING	1,776.29
740620	1,776.29
ELECTRICITY	58,589.54
740640	58,589.54
CONTRACT SERVICES	23,331.20
740660	23,331.20
EQUIPMENT RENTAL	17,485.31
750400	17,485.31
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	80,355.00
750600	80,355.00
CAPITAL OUTLAY-VEHICLES	135,537.00
790100	135,537.00
REIMBURSEMENTS CLEARING	(1,781.25)
4200	(1,781.25)
FORENSIC SERVICES	2,092,443.23
710100	2,092,443.23
SALARY/OFFICIAL-DEPARTMENT HEAD	279,064.96
SACRITY OF FIGURE DEFAUTIVENT DEAD	279,064.96

710110	· · · · · · · · · · · · · · · · · · ·
710110	833,224,42
SALARY/REGULAR	833,224.42
710130	31,756.81
SALARY/OVERTIME	31,756.81
720100	65,663.69
SOCIAL SECURITY	65,663.69
720110	112,107.03
EMPLOYEE INSURANCE	112,107.03
720120	140,450.54
RETIREMENT	140,450.54
720140	1,526.88
STATE UNEMPLOYMENT TAX	1,526.88
730100	27,104.38
OFFICE SUPPLIES	27,104.38
730110	2,940.80
POSTAGE	2,940.80
730120	(300.00)
BOOK SUPPLEMENTS	(300.00)
730140	(33.58)
JANITOR SUPPLIES	(33,58)
730210	1,937.30
DATA PROCESSING SUPPLIES	1,937.30
730240	988.74
FUEL	988.74
730310	521.08
UNIFORMS	521,08
730390	62,744.67
MEDICAL SUPPLIES	62,744.67
740120	4,788.13
MEDICAL SERVICES	4,788.13
740140	548.67
VEHICLE MAINTENANCE	548.67
7405.10	1,120.00
PROFESSIONAL DEVELOPMENT	1,120.00
740512	21,864.93
PROFESSIONAL SERVICES	21,864.93
740530	2,815.61
MOBILE PHONE AND DATA	2,815.61
740540	4,657.40
TRAVEL EXPENSE	4,657.40
740560	187,850.00
TRANSPORTATION	187,850.00
740620	17,278.60
ELECTRICITY	17,278.60
740640	285,418.53
CONTRACT SERVICES	285,418.53
740660	5,088.43
EQUIPMENT RENTAL	5,088.43
740680	1,155.00
MEMBERSHIP/ASSOCIATION DUES	1,155.00
740970	185,21
FREIGHT AND HANDLING	185.21
790100	(25.00)
REIMBURSEMENTS CLEARING	(25.00)
	The second secon

MCCD-COUNTY APPROPRIATIONS (CDBG)	69.
730100	69. 12
OFFICE SUPPLIES	
740512	56
PROFESSIONAL SERVICES	
740660	One of the second secon
EQUIPMENT RENTAL	Ages, and the second of the se
1440	28 miles 2 mil
CONVENTION CENTER	1,043,74
710100	1,043,74
SALARY/OFFICIAL-DEPARTMENT HEAD	129,85 129,85
710110	The control of the co
SALARY/REGULAR	303,063
710130	303,063
SALARY/OVERTIME	5,21
720100	5,21
SOCIAL SECURITY	32,63
720110	32,632
EMPLOYEE INSURANCE	96,390
720120	96,390
RETIREMENT	53,99:
720140	53,993
STATE UNEMPLOYMENT TAX	1,299
730100	1,299
OFFICE SUPPLIES	20,55
730140	20,555
JANITOR SUPPLIES	10,40
730220	10,403
REPLACEMENTS	18,815
730240	18,815
FUEL	1,303
730250	1,303
SHOP SUPPLIES	2,749
730260	2,749
VEHICLE SUPPLIES	428
730262	428
RADIO SUPPLIES	1,354
730310	1,354
UNIFORMS	1,430
730330	1,430
IT SOFTWARE	801
730350	801
AGRICULTURE SUPPLIES	130
730370	130
PERIODICALS	26
740140	26
VEHICLE MAINTENANCE	8,558
740150	8,558
5.55	75,873
LANDSCAPE MAINTENANCE	75,873
740510	1,775
PROFESSIONAL DEVELOPMENT	1,775
740512	52,170
PROFESSIONAL SERVICES	52,17

740530	and the second s
MOBILE PHONE AND DATA	2,925.54
740540	2,925.54
TRAVEL EXPENSE	4,104.37
740570	4,104.37
ADVERTISING	10,980.00
740580	10,980.00
PRINTING	262.56
1	262.56
740620	144,038.25
ELECTRICITY	144,038.25
740640	58,968.98
CONTRACT SERVICES	58,968.98
740660	4,345.82
EQUIPMENT RENTAL	4,345.82
740680	620.00
MEMBERSHIP/ASSOCIATION DUES	620.00
740750	(129.60)
REMODEL	(129.60)
790100	(1,190.00)
REIMBURSEMENTS CLEARING	(1,190.00)
4500	9,781,661.05
MEMORIAL LIBRARY	9,781,661.05
710100	146,463.46
SALARY/OFFICIAL-DEPARTMENT HEAD	146,463.46
710110	5,612,365.50
SALARY/REGULAR	5,612,365.50
710130	The second section of the second section of the second second second second second second second second second
SALARY/OVERTIME	en e
720100	428,064.22
SOCIAL SECURITY	428,064.22
720110	1,363,035.36
EMPLOYEE INSURANCE	1,363,035.36
720120	706,608.49
RETIREMENT	706,608.49
720140	23,394.03
STATE UNEMPLOYMENT TAX	23,394.03
730100	127,036.48
OFFICE SUPPLIES	The second secon
730110 ·	127,036,48
POSTAGE	11,000.00
730210	11,000.00 7,363.58
According to the second of the	7.303.58
DATA PROCESSING SUPPLIES	The second secon
DATA PROCESSING SUPPLIES 730220	7,363.58
730220	7,363.58 9,278.92
730220 REPLACEMENTS	7,363.58 9,278.92 9,278.92
730220 REPLACEMENTS 730240	7,363.58 9,278.92 9,278.92 1,490.33
730220 REPLACEMENTS 730240 FUEL	7,363.58 9,278.92 9,278.92 1,490.33 1,490.33
730220 REPLACEMENTS 730240 FUEL 730250	7,363.58 9,278.92 9,278.92 1,490.33 1,490.33 16.97
730220 REPLACEMENTS 730240 FUEL 730250 SHOP SUPPLIES	7,363.58 9,278.92 9,278.92 1,490.33 1,490.33 16.97
730220 REPLACEMENTS 730240 FUEL 730250 SHOP SUPPLIES 730320	7,363.58 9,278.92 9,278.92 1,490.33 1,490.33 16.97 16.97 10,695.76
730220 REPLACEMENTS 730240 FUEL 730250 SHOP SUPPLIES 730320 IT HARDWARE	7,363.58 9,278.92 9,278.92 1,490.33 1,490.33 16.97 16.97 10,695.76 10,695.76
730220 REPLACEMENTS 730240 FUEL 730250 SHOP SUPPLIES 730320 IT HARDWARE 730370	7,363,58 9,278,92 9,278,92 1,490,33 1,490,33 16,97 10,695,76 10,695,76 139,311,31
730220 REPLACEMENTS 730240 FUEL 730250 SHOP SUPPLIES 730320 IT HARDWARE 730370 PERIODICALS	7,363,58 9,278,92 9,278,92 1,490,33 1,490,33 16,97 16,97 10,695,76 10,695,76 139,311,31 139,311,31
730220 REPLACEMENTS 730240 FUEL 730250 SHOP SUPPLIES 730320 IT HARDWARE 730370	7,363,58 9,278,92 9,278,92 1,490,33 1,490,33 16,97 10,695,76 10,695,76 139,311,31

740140	1,632.82
VEHICLE MAINTENANCE	1,632.82
740510	715.00
PROFESSIONAL DEVELOPMENT	715.00
740512	224,535.39
PROFESSIONAL SERVICES	224,535.39
740530	645.80
MOBILE PHONE AND DATA	645.80
740540	3,439.11
TRAVEL EXPENSE	3,439.11
740580	780.65
PRINTING	780.65
740620	154,588.23
ELECTRICITY	154,588.23
740640	5,938.75
CONTRACT SERVICES	5,938.75
740660	8,434.68
EQUIPMENT RENTAL	8,434.68
750700	437,190.31
CAPITAL OUTLAY-BOOKS	437,190.31
740670	135,258.84
BOOK RENTAL	135,258.84
4600	707,954.11
EXTENSION AGENTS	707,954.11 707,954.11
710110	272,120.59
SALARY/REGULAR	272,120.59
710120	182,831.48
SALARY/OTHER	182,831.48
710130	18.46
SALARY/OVERTIME	18.46
720100	34,234.11
SOCIAL SECURITY	34,234.11
720110	124,877.22
EMPLOYEE INSURANCE	124,877.22
738130	144,011.24
720120	management of the second of th
RETIREMENT	33,377.63
The state of the s	33,377.63 33,377.63
RETIREMENT	33,377.63 33,377.63 1,603.19
RETIREMENT 720140	33,377.63 33,377.63 1,603.19 1,603.19
RETIREMENT 720140 STATE UNEMPLOYMENT TAX	33,377.63 33,377.63 1,603.19 1,603.19 13,057.66
RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100	33,377.63 33,377.63 1,603.19 1,603.19 13,057.66 13,057.66
RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES	33,377.63 33,377.63 1,603.19 1,603.19 13,057.66 13,057.66 1,218.36
RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730210	33,377.63 33,377.63 1,603.19 1,603.19 13,057.66 13,057.66 1,218.36 1,218.36
RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730210 DATA PROCESSING SUPPLIES	33,377.63 33,377.63 1,603.19 1,603.19 13,057.66 13,057.66 1,218.36 1,218.36 550.00
RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730210 DATA PROCESSING SUPPLIES 730220	33,377.63 33,377.63 1,603.19 1,603.19 13,057.66 13,057.66 1,218.36 1,218.36 550.00
RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730210 DATA PROCESSING SUPPLIES 730220 REPLACEMENTS	33,377.63 33,377.63 1,603.19 1,603.19 13,057.66 13,057.66 1,218.36 1,218.36 550.00 550.00 1,105.00
RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730210 DATA PROCESSING SUPPLIES 730220 REPLACEMENTS 730320	33,377.63 33,377.63 1,603.19 1,603.19 13,057.66 13,057.66 1,218.36 1,218.36 550.00 550.00 1,105.00 1,105.00
RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730210 DATA PROCESSING SUPPLIES 730220 REPLACEMENTS 730320 IT HARDWARE	33,377.63 33,377.63 1,603.19 1,603.19 13,057.66 13,057.66 1,218.36 1,218.36 550.00 550.00 1,105.00 1,105.00 1,240.00
RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730210 DATA PROCESSING SUPPLIES 730220 REPLACEMENTS 730320 IT HARDWARE 740510	33,377.63 33,377.63 1,603.19 1,603.19 13,057.66 13,057.66 1,218.36 1,218.36 550.00 550.00 1,105.00 1,105.00 1,240.00 1,240.00
RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730210 DATA PROCESSING SUPPLIES 730220 REPLACEMENTS 730320 IT HARDWARE 740510 PROFESSIONAL DEVELOPMENT	33,377.63 33,377.63 1,603.19 1,603.19 13,057.66 13,057.66 1,218.36 1,218.36 550.00 550.00 1,105.00 1,105.00 1,240.00 1,240.00 75.00
RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730210 DATA PROCESSING SUPPLIES 730220 REPLACEMENTS 730320 IT HARDWARE 740510 PROFESSIONAL DEVELOPMENT 740512	33,377.63 33,377.63 1,603.19 1,603.19 13,057.66 13,057.66 13,218.36 1,218.36 550.00 550.00 1,105.00 1,105.00 1,240.00 1,240.00 75.00 75.00
RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730210 DATA PROCESSING SUPPLIES 730220 REPLACEMENTS 730320 IT HARDWARE 740510 PROFESSIONAL DEVELOPMENT 740512 PROFESSIONAL SERVICES	33,377.63 33,377.63 1,603.19 1,603.19 13,057.66 13,057.66 1,218.36 1,218.36 550.00 550.00 1,105.00 1,105.00 1,240.00 75.00 75.00 75.00 17,076.17
RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730210 DATA PROCESSING SUPPLIES 730220 REPLACEMENTS 730320 IT HARDWARE 740510 PROFESSIONAL DEVELOPMENT 740512 PROFESSIONAL SERVICES 740540	33,377.63 33,377.63 1,603.19 1,603.19 13,057.66 13,057.66 13,218.36 1,218.36 550.00 550.00 1,105.00 1,105.00 1,240.00 1,240.00 75.00 75.00 75.00 17,076.17
RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730210 DATA PROCESSING SUPPLIES 730220 REPLACEMENTS 730320 IT HARDWARE 740510 PROFESSIONAL DEVELOPMENT 740512 PROFESSIONAL SERVICES 740540 TRAVEL EXPENSE	33,377.63 33,377.63 1,603.19 1,603.19 13,057.66 13,057.66 1,218.36 1,218.36 550.00 550.00 1,105.00 1,105.00 1,240.00 75.00 75.00 75.00 17,076.17

740660	10,222.24
EQUIPMENT RENTAL	10,222.24
740680	1,190.00
MEMBERSHIP/ASSOCIATION DUES	1,190.00
730101	28.93
FOOD SUPPLIES	28.93
5000	714,821.97
AIRPORT	714,821.97
710100	110,661.36
SALARY/OFFICIAL-DEPARTMENT HEAD	110,661.36
710110	338,804.86
SALARY/REGULAR	338,804.86
710130	6,200.79
SALARY/OVERTIME	6,200.79
710140	891.22
SALARY/CELL PHONE ALLOWANCE	891,22
720100	33,992.71
SOCIAL SECURITY	33,992.71
720110	80,505.69
EMPLOYEE INSURANCE	A supplied to the supplied to
720120	80,505.69
RETIREMENT	55,999.48
720140	55,999.48
STATE UNEMPLOYMENT TAX	1,534.10
730100	1,534.10
OFFICE SUPPLIES	3,476.16
730110	3,476.16
POSTAGE	6.11
730220	6.11
REPLACEMENTS	9,909.65
730240	9,909.65
FUEL	5,861.16
730250	5,861.16
SHOP SUPPLIES	1,278.57
730260	1,278.57
	33.76
VEHICLE SUPPLIES	33.76
730310	442.78
UNIFORMS	442.78
730350	81.50
AGRICULTURE SUPPLIES	81.50
740140	7,280.36
VEHICLE MAINTENANCE	7,280.36
740150	11,124.00
LANDSCAPE MAINTENANCE	11,124.00
740510	400.00
PROFESSIONAL DEVELOPMENT	400.00
740512	1,500.00
PROFESSIONAL SERVICES	1,500.00
740528	500.00
PROFESSIONAL SERVICES-STORMWATER	500.00
740530	1,639.45
MOBILE PHONE AND DATA	1,639.45
740570	557.00
ADVERTISING	557.00

740580	420.42
PRINTING	429.12 429.12
740620	38,183.61
ELECTRICITY	38,183.61
740622	24.10
GAS	24.10
740640	285.00
CONTRACT SERVICES	
740660	285.00
EQUIPMENT RENTAL	2,043.70 2,043.70
740680	
MEMBERSHIP/ASSOCIATION DUES	1,425.00 1,425.00
740970	The state of the s
FREIGHT AND HANDLING	139.81
790100	139.81
REIMBURSEMENTS CLEARING	(400.00)
740260	(400.00)
INTEREST ON CREDIT CARDS	10.92
5050	10.92
CUSTOMS	173,323.53
730100	173,323,53
OFFICE SUPPLIES	95.18
730240	95.18
FUEL	182.71
740512	182.71
PROFESSIONAL SERVICES	146,517.74
740640	146,517.74
CONTRACT SERVICES	7,087,63
740656	7,087.63
RENT AND LEASES	18,000.00
740660	18,000.00
EQUIPMENT RENTAL	1,440.27
5060	1,440.27
ARF	679.65
740140	679.65
VEHICLE MAINTENANCE	679.65
5100	679.65
DISTRICT ATTORNEY	11,799,482.48
710100	11,799,482.48
SALARY/OFFICIAL-DEPARTMENT HEAD	39,421.35
710110	39,421.35
SALARY/REGULAR	8,283,311.28
710130	8,283,311.28
SALARY/OVERTIME	19,544.01
710140	19,544.01
SALARY/CELL PHONE ALLOWANCE	967.31
710150	967.31
SALARY/SPECIAL PAY	179,816.60
720100	179,816.60
SOCIAL SECURITY	634,496.07
720110	634,496.07
	1,136,071.57
EMPLOYEE INSURANCE	1,136,071.57
720120	1,046,447.95
RETIREMENT	1,046,447.95

720140	
STATE UNEMPLOYMENT TAX	15,150.07
730100	15,150.07
OFFICE SUPPLIES	73,770.14
730120	73,770.14
BOOK SUPPLEMENTS	12,703.80
730140	12,703.80
JANITOR SUPPLIES	(7,905.11)
730240	(7,905.11)
FUEL	33,562.02
730280	33,562.02
CANINE EXPENSES	572.85
730310	572.85
UNIFORMS	7,697.52
730330	7,697.52
IT SOFTWARE	6,913.41
730390	6,913.41
MEDICAL SUPPLIES	(7,145.47)
740110	(7,145.47)
The state of the s	817.00
IT SOFTWARE MAINTENANCE 740140	817.00
ACCOUNT OF THE PROPERTY OF THE	41,282.13
VEHICLE MAINTENANCE	41,282.13
740160	9,779.76
SPECIAL INVESTIGATION	9,779.76
740220	94.39
LEGAL/LITIGATION COSTS	94,39
740420	963.17
COURIER SERVICE	963.17
740470	3,295.00
EXPERT WITNESS	3,295.00
740484	132.00
COURT REPORTER TRANSCRIPT	132.00
740504	48,536.51
ONLINE SERVICES	48,536.51
740510	28,523.27
PROFESSIONAL DEVELOPMENT	28,523.27
740512	40,024.85
PROFESSIONAL SERVICES	40,024.85
740530	23,142.20
MOBILE PHONE AND DATA	23,142.20
740540	23,591.64
TRAVEL EXPENSE	23,591.64
740580	59.88
PRINTING PRINTING	59.88
740640	6,360.97
CONTRACT SERVICES	6,360.97
740660	51,780.27
EQUIPMENT RENTAL	51,780.27
740680	40.45
MEMBERSHIP/ASSOCIATION DUES	40.45
740970	135.33
FREIGHT AND HANDLING	135.33
750400	3,200.00
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	3,200.00

750600	42,748.07
CAPITAL OUTLAY-VEHICLES	42,748.07
790100	(939.82
REIMBURSEMENTS CLEARING	(939.82
740260	20.74
INTEREST ON CREDIT CARDS	20.74
730360	499.30
ARMORY EXPENSE	499.30
5101	13,382.68
DISTRICT ATTORNEY STATE FUNDS	13,382.68
710150	8,648.06
SALARY/SPECIAL PAY	8,648.06
720100	642.12
SOCIAL SECURITY	042.12
720110	
EMPLOYEE INSURANCE	1,351.04
720120	1,351.04
RETIREMENT	1,061.13
720140	1,061.13
STATE UNEMPLOYMENT TAX	1.57
730100	1.57
Control of the second s	1,568.76
OFFICE SUPPLIES	1,568.76
740680	110.00
MEMBERSHIP/ASSOCIATION DUES	110.00
	1,583,471.84
OFFICE OF HOMELAND SECURITY & EMERGENCY MANAGEMENT	1,583,471.84
710100	68,856.03
SALARY/OFFICIAL-DEPARTMENT HEAD	68,856.03
710110	355,451.57
SALARY/REGULAR	355,451.57
710130	5,052.40
SALARY/OVERTIME	5,052.40
720100	31,996.31
SOCIAL SECURITY	31,996.31
720110	53,876.53
EMPLOYEE INSURANCE	53,876.53
720120	52,762.03
RETIREMENT	52,762.03
720140	801,87
STATE UNEMPLOYMENT TAX	801,87
730100	959,868.81
OFFICE SUPPLIES	959,868.81
730140	40.66
JANITOR SUPPLIES	To December 1987 and the second secon
730240	40.66
FUEL	2,432.22
730260	2,432.22
VEHICLE SUPPLIES	2,375.00
730310	2,375.00
UNIFORMS	1,845.50
A-22-25-25-26-26-26-26-26-26-26-26-26-26-26-26-26-	1,845.50
730390	
MEDICAL SUPPLIES	#
740140	744.49
VEHICLE MAINTENANCE	and the second s

740530	5,169.82
MOBILE PHONE AND DATA	5,169.82
740540	2,288.26
TRAVEL EXPENSE	2,288.26
740620	28,595.46
ELECTRICITY	28,595.46 28,595.46
740640	300.46
CONTRACT SERVICES	and the state of the second se
740660	300.46
EQUIPMENT RENTAL	3,889.11
740694	3,889.11
FOOD SERVICE	1,757.00 1,757.00
750400	6,123.51
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	6,123.51
790100	(999.55)
REIMBURSEMENTS CLEARING	(999.55)
730101	244.35
FOOD SUPPLIES	244.35
5300	1,123,658.71
FIRE MARSHAL - INVESTIGATIONS	1,123,658.71
710100	135,922.41
SALARY/OFFICIAL-DEPARTMENT HEAD	135,922.41
710110	503,870.27
SALARY/REGULAR	503,870.27
710130	8,795.28
SALARY/OVERTIME	8,795.28
7101.50	20,904.00
SALARY/SPECIAL PAY	20,904.00
720100	50,127.62
SOCIAL SECURITY	50,127.62
720110	81,406.78
EMPLOYEE INSURANCE	81,406.78
720120	82,146.94
RETIREMENT	82,146.94
720140	1,321.03
STATE UNEMPLOYMENT TAX	1,321.03
730100	18,159.03
OFFICE SUPPLIES	18,159.03
730240	15,652.24
FUEL	15,652.24
730260	454.19
VEHICLE SUPPLIES	454.19
730270	8,010.53
LAW ENFORCEMENT SPECIFIC SUPPLIES	8,010.53
730280	2,405.47
CANINE EXPENSES	2,405.47
730310	1,500.00
UNIFORMS	1,500.00
730390	(980.00)
MEDICAL SUPPLIES	(980.00)
740140	8,820.28
VEHICLE MAINTENANCE	8,820.28
740510	5,025.00
PROFESSIONAL DEVELOPMENT	5,025.00

740530	4,708.40
MOBILE PHONE AND DATA	consistence of the contract of
740540	4,708.40
TRAVEL EXPENSE	11,742.56
740660	11,742.56
EQUIPMENT RENTAL	1,741.80
740680	1,741.80
MEMBERSHIP/ASSOCIATION DUES	572.64
750400	572.64
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	45,498.81
750600	45,498,81
CAPITAL OUTLAY-VEHICLES	115,897.46
790100	115,897.46
REIMBURSEMENTS CLEARING	(44.03)
5301	(44.03)
FIRE MARSHAL INSPECTIONS	992,933.45
710110	992,933.45
SALARY/REGULAR	615,738.71
710130	615,738.71
SALARY/OVERTIME	5,612.94
720100	5,612.94
SOCIAL SECURITY	45,238.37
720110	45,238.37
EMPLOYEE INSURANCE	105,163.33
720120	105,163.33
RETIREMENT	76,239.62
720140	76,239.62
STATE UNEMPLOYMENT TAX	1,447.79
730100	1,447.79
OFFICE SUPPLIES	19,935.61
730240	19,935.61
FUEL	20,000.00
730270	20,000.00
LAW ENFORCEMENT SPECIFIC SUPPLIES	4,990.75
730310	4,990.75
UNIFORMS	1,425.00
740140	1,425.00
VEHICLE MAINTENANCE	3,211.48
740510	3,211.48
PROFESSIONAL DEVELOPMENT	408.00
740530	408.00
MOBILE PHONE AND DATA	8,321.39
740540	8,321.39
TRAVEL EXPENSE	2,782.16
740580	2,782.16
PRINTING	180.00
740660	180.00
EQUIPMENT RENTAL	2,245.57
740680	2,245.57
MEMBERSHIP/ASSOCIATION DUES	405.00
750400	405.00
5 CO. S. C.	12,108.77
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT 750600	12,108.77
CAPITAL OUTLAY-VEHICLES	67,478.96
A CONTROL VALUE VA	67,478.96

5400 JUVENILE PROBATION-ADMINISTRATIVE	1,945,472
710100	1,945,472
SALARY/OFFICIAL-DEPARTMENT HEAD	157,410
710110	157,410
SALARY/REGULAR	1,117,346
710130	1,117,346
SALARY/OVERTIME	1,470
710140	1,470
SALARY/CELL PHONE ALLOWANCE	485
720100	485
SOCIAL SECURITY	94,261
720110	94,261
EMPLOYEE INSURANCE	303,699
720120	303,699
RETIREMENT	156,653
720140	156,653.
Commence of the Commence of th	3,821.
STATE UNEMPLOYMENT TAX	3,821.
730100	16,682.
OFFICE SUPPLIES	16,682.
730220	40.
REPLACEMENTS	40,
740420	11.
COURIER SERVICE	11.
740512	82,351.
PROFESSIONAL SERVICES	82,351.
740530	418.
MOBILE PHONE AND DATA	418,
740580	25.
PRINTING	25.
740620	8,611.
ELECTRICITY	8,611.
740660	2,656
EQUIPMENT RENTAL	2,656.
740790	2,036,,
ELECTRONIC MONITORING	and the state of t
5401	(475.1 2 622 072.1
JUVENILE PROBATION-DETENTION	3,632,972.2
710110	3,632,972.
SALARY/REGULAR	2,407,873.
710130	2,407,873.3
SALARY/OVERTIME	13,375.2
710140	13,375.2
SALARY/CELL PHONE ALLOWANCE	970.2
720100	970.2
SOCIAL SECURITY	181,424.6
720110	181,424.6
EMPLOYEE INSURANCE	550,303.0
720120	550,303.0
RETIREMENT	297,203.1
720140	297,203.1
STATE UNEMPLOYMENT TAX	9,875.2
730100	9,875.2
and a survey of the survey of	5,541.1
OFFICE SUPPLIES	5,541.1

730140	13,633.96
JANITOR SUPPLIES	13,633.96
730150	5,026.34
INMATE SUPPLIES	5,026.34
730220	and the second s
REPLACEMENTS	5,859.56 5,859.56
730310	633.70
UNIFORMS	······································
730390	633.70 32.94
MEDICAL SUPPLIES	32,94
740120	2,500.00
MEDICAL SERVICES	2,500.00
740130	27,500.00
PHYSICIAN SERVICES	Comment of the commen
740140	27,500.00
VEHICLE MAINTENANCE	5,104.48
740512	5,104.48
PROFESSIONAL SERVICES	8,963.81
740530	8,963.81
MOBILE PHONE AND DATA	56.25
740620	56.25
ELECTRICITY	68,966.58
74060	68,966.58
EQUIPMENT RENTAL	280.89
740694	280.89
FOOD SERVICE	27,848.39
790100	27,848.39 (0.80)
REIMBURSEMENTS CLEARING	and the second control of the second control
5402	(0.80) 50,853.55
JUVENILE PROBATION-LOCAL	50,853,55
730100	397.80
OFFICE SUPPLIES	397.80
740512	6,861.91
PROFESSIONAL SERVICES	6,861.91
740640	43,376.16
CONTRACT SERVICES	43,376.16
740694	217.68
FOOD SERVICE	217.68
5500	3,825,625.14
ADULT PROBATION	3,825,625,14
710100	150,483.32
SALARY/OFFICIAL-DEPARTMENT HEAD	150,483.32
710110	3,007,698.53
SALARY/REGULAR	3,007,698,53
710130	16,476.19
SALARY/OVERTIME	16,476.19
710140	12,309.12
SALARY/CELL PHONE ALLOWANCE	12,309.12
720100	230,305.80
SOCIAL SECURITY	230,305.80
720120	391,040.57
RETIREMENT	391,040.57
720140	10,150.12
STATE UNEMPLOYMENT TAX	10,150.12
The state of the s	j v ; A-12

730100	1,546.56
OFFICE SUPPLIES	1,546.56
740640	2,128.86
CONTRACT SERVICES	2,128.86
740660	79.60
EQUIPMENT RENTAL	79.60
750300	2,750.48
CAPITAL OUTLAY-BUILDING	2,750.48
740100	655.99
IT HARDWARE MAINTENANCE	655.99
5501	334,977.66
BOND SUPERVISION	334,977.66
710110	276,161.72
SALARY/REGULAR	276,161.72
710130	3,622.66
SALARY/OVERTIME	3,622.66
710140	5,622.00
SALARY/CELL PHONE ALLOWANCE	605.49
72010	20,073.81
SOCIAL SECURITY	20,073.81
720120	34,403.57
RETIREMENT	The above and the second of th
720140	34,403.57
STATE UNEMPLOYMENT TAX	110.41
5600	110.41
COMMISSIONS	33,895.70
730100	33,895.70
OFFICE SUPPLIES	27,090.34
730260	27,090.34
y VEHICLE SUPPLIES	2,340.00
730270	2,340.00
LAW ENFORCEMENT SPECIFIC SUPPLIES	3,810.25
740512	3,810.25
PROFESSIONAL SERVICES	236,00
750400	236.00
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	419.11
5602	419.11
LEOSE	5,449.59
740510	5,449.59
PROFESSIONAL DEVELOPMENT	5,449.59
6000	5,449.59
SHERIFF	2,425,255.34
710100	2,425,255.34
SALARY/OFFICIAL-DEPARTMENT HEAD	175,631.74
710110	175,631.74
SALARY/REGULAR	1,457,386.60
710130	1,457,386.60
SALARY/OVERTIME	131,041.67
720100	131,041.67
SOCIAL SECURITY	131,207.85
720110	131,207.85
Secretary of the secret	165,024.97
EMPLOYEE INSURANCE	165,024.97
720120 RETIREMENT	216,450.20
INC HINCHYLLA	216,450.20

720140	1,749.55
STATE UNEMPLOYMENT TAX	1,749.55
730100	3,626.07
OFFICE SUPPLIES	3,626.07
730140	(1,078.92)
JANITOR SUPPLIES	(1,078.92)
730270	21,044.47
LAW ENFORCEMENT SPECIFIC SUPPLIES	21,044.47
730390	(8,919.54)
MEDICAL SUPPLIES	(8,919.54)
740420	1,724.99
COURIER SERVICE	1,724.99
740510	153.63
PROFESSIONAL DEVELOPMENT	153.63
740512	1,009.85
PROFESSIONAL SERVICES	1,009.85
740540	1,887.55
TRAVEL EXPENSE	1,887.55
740580	866.00
PRINTING	866.00
740620	Annual Control of the
FLECTRICITY	122,527.25
740628	122,527.25
TELEPHONE-FIBER OPTIC-RESTRICTED	46.20
740660	46.20 F 764 F 6
EQUIPMENT RENTAL	5,764.56
790100	5,764.56
REIMBURSEMENTS CLEARING	(1,889.35) (1,889.35)
6100	A CONTRACTOR OF THE PROPERTY O
	6 100 0E7 7C
The property of the property o	6,190,857.76
SHERIFF HOMELAND SECURITY 710110	6,190,857.76
SHERIFF HOMELAND SECURITY 710110	6,190,857.76 3,888,828.16
SHERIFF HOMELAND SECURITY	6,190,857.76 3,888,828.16 3,888,828.16
SHERIFF HOMELAND SECURITY 710110 SALARY/REGULAR 710130	6,190,857.76 3,888,828.16 3,888,828.16 184,792.47
SHERIFF HOMELAND SECURITY 710110 SALARY/REGULAR 710130 SALARY/OVERTIME	6,190,857.76 3,888,828.16 3,888,828.16 184,792.47 184,792.47
SHERIFF HOMELAND SECURITY 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710150	6,190,857.76 3,888,828.16 3,888,828.16 184,792.47 184,792.47 39,300.00
SHERIFF HOMELAND SECURITY 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710150 SALARY/SPECIAL PAY	6,190,857.76 3,888,828.16 3,888,828.16 184,792.47 184,792.47 39,300.00 39,300.00
SHERIFF HOMELAND SECURITY 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710150 SALARY/SPECIAL PAY 720100	6,190,857.76 3,888,828.16 3,888,828.16 184,792.47 184,792.47 39,300.00 39,300.00 305,849.22
SHERIFF HOMELAND SECURITY 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY	6,190,857.76 3,888,828.16 3,888,828.16 184,792.47 184,792.47 39,300.00 39,300.00 305,849.22 305,849.22
SHERIFF HOMELAND SECURITY 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY 720110	6,190,857.76 3,888,828.16 3,888,828.16 184,792.47 184,792.47 39,300.00 39,300.00 305,849.22 305,849.22 650,198.86
SHERIFF HOMELAND SECURITY 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY	6,190,857.76 3,888,828.16 3,888,828.16 184,792.47 184,792.47 39,300.00 39,300.00 305,849.22 305,849.22 650,198.86 650,198.86
SHERIFF HOMELAND SECURITY 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120	6,190,857.76 3,888,828.16 3,888,828.16 184,792.47 184,792.47 39,300.00 39,300.00 305,849.22 305,849.22 650,198.86 650,198.86 504,655.49
SHERIFF HOMELAND SECURITY 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT	6,190,857.76 3,888,828.16 3,888,828.16 184,792.47 184,792.47 39,300.00 39,300.00 305,849.22 305,849.22 650,198.86 650,198.86 504,655.49 504,655.49
SHERIFF HOMELAND SECURITY 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140	6,190,857.76 3,888,828.16 3,888,828.16 184,792.47 184,792.47 39,300.00 39,300.00 305,849.22 305,849.22 650,198.86 650,198.86 504,655.49 504,655.49 8,201.99
SHERIFF HOMELAND SECURITY 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT	6,190,857.76 3,888,828.16 3,888,828.16 184,792.47 184,792.47 39,300.00 39,300.00 305,849.22 305,849.22 305,849.22 650,198.86 650,198.86 504,655.49 504,655.49 8,201.99 8,201.99
SHERIFF HOMELAND SECURITY 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX	6,190,857.76 3,888,828.16 3,888,828.16 184,792.47 184,792.47 39,300.00 39,300.00 305,849.22 305,849.22 650,198.86 650,198.86 504,655.49 504,655.49 8,201.99 8,201.99 1,685.11
SHERIFF HOMELAND SECURITY 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100	6,190,857.76 3,888,828.16 3,888,828.16 184,792.47 184,792.47 39,300.00 39,300.00 305,849.22 305,849.22 650,198.86 650,198.86 504,655.49 504,655.49 8,201.99 8,201.99 1,685.11 1,685.11
SHERIFF HOMELAND SECURITY 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES	6,190,857.76 3,888,828.16 3,888,828.16 184,792.47 184,792.47 39,300.00 39,300.00 305,849.22 305,849.22 650,198.86 650,198.86 504,655.49 504,655.49 8,201.99 1,685.11 1,685.11 12,169.33
SHERIFF HOMELAND SECURITY 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730220	6,190,857.76 3,888,828.16 3,888,828.16 184,792.47 184,792.47 39,300.00 39,300.00 305,849.22 305,849.22 650,198.86 650,198.86 504,655.49 504,655.49 8,201.99 1,685.11 1,685.11 12,169.33 12,169.33
SHERIFF HOMELAND SECURITY 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730220 REPLACEMENTS 730270	6,190,857.76 3,888,828.16 3,888,828.16 184,792.47 184,792.47 184,792.47 39,300.00 39,300.00 305,849.22 305,849.22 650,198.86 650,198.86 504,655.49 504,655.49 8,201.99 1,685.11 1,685.11 12,169.33 12,169.33 243,845.99
SHERIFF HOMELAND SECURITY 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730220 REPLACEMENTS 730270 LAW ENFORCEMENT SPECIFIC SUPPLIES	6,190,857.76 3,888,828.16 3,888,828.16 184,792.47 184,792.47 39,300.00 305,849.22 305,849.22 305,849.22 650,198.86 650,198.86 504,655.49 504,655.49 8,201.99 8,201.99 1,685.11 1,685.11 12,169.33 12,169.33 243,845.99 243,845.99
SHERIFF HOMELAND SECURITY 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730220 REPLACEMENTS 730270 LAW ENFORCEMENT SPECIFIC SUPPLIES 730280	6,190,857.76 3,888,828.16 3,888,828.16 184,792.47 184,792.47 39,300.00 39,300.00 305,849.22 305,849.22 650,198.86 650,198.86 504,655.49 504,655.49 8,201.99 8,201.99 1,685.11 1,685.11 12,169.33 12,169.33 243,845.99 10,372.40
SHERIFF HOMELAND SECURITY 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730220 REPLACEMENTS 730270 LAW ENFORCEMENT SPECIFIC SUPPLIES 730280 CANINE EXPENSES	6,190,857.76 3,888,828.16 3,888,828.16 184,792.47 184,792.47 39,300.00 39,300.00 305,849.22 305,849.22 650,198.86 650,198.86 504,655.49 504,655.49 8,201.99 1,685.11 1,685.11 12,169.33 12,169.33 243,845.99 243,845.99 10,372.40 10,372.40
SHERIFF HOMELAND SECURITY 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730220 REPLACEMENTS 730270 LAW ENFORCEMENT SPECIFIC SUPPLIES 730280	6,190,857.76 3,888,828.16 3,888,828.16 184,792.47 184,792.47 39,300.00 39,300.00 305,849.22 305,849.22 650,198.86 650,198.86 504,655.49 504,655.49 8,201.99 8,201.99 1,685.11 1,685.11 12,169.33 12,169.33 243,845.99 10,372.40

740110	7,544.00
IT SOFTWARE MAINTENANCE	7,544.00
740510	37,452.00
PROFESSIONAL DEVELOPMENT	37,452.00
740512	50.00
PROFESSIONAL SERVICES	50.00
740530	2,350.00
MOBILE PHONE AND DATA	2,350.00
740540	2,330.00 18,251.92
TRAVEL EXPENSE	18,251.92
740580	The second secon
PRINTING	140.00
740640	140.00
CONTRACT SERVICES	1,030.00
740656	1,030.00
RENT AND LEASES	5,700.00
740660	5,700.00
EQUIPMENT RENTAL	6,339.78
	6,339.78
730360	261,501.04
ARMORY EXPENSE	261,501.04
6201	2,702,033.63
SHERIFF HOMICIDE VIOLENT CRIME	2,702,033.63
7101.10	1,909,170.75
SALARY/REGULAR	1,909,170.75
710130	67,391.32
SALARY/OVERTIME	67,391.32
720100	148,207.71
SOCIAL SECURITY	148,207.71
720110	299,508.94
EMPLOYEE INSURANCE	299,508.94
720120	242,597.70
RETIREMENT	242,597.70
720140	3,884.62
STATE UNEMPLOYMENT TAX	3,884.62
730100	8,384.49
OFFICE SUPPLIES	8,384.49
740504	299.00
ONLINE SERVICES	299.00
740510	6,730.00
PROFESSIONAL DEVELOPMENT	6,730.00
740512	1,358.00
PROFESSIONAL SERVICES	1,358.00
740540	7,311.78
TRAVEL EXPENSE	7,311.78
740580	1,390.26
PRINTING	1,390.26
740640	1,499.00
CONTRACT SERVICES	The same of the sa
740660	1,499.00
EQUIPMENT RENTAL	6,400.56
790100	6,400.56
REIMBURSEMENTS CLEARING	(2,100.50)
CONTROL OF THE CONTRO	(2,100.50)
6202	1,902,189.35
SHERIFF ORGANIZED CRIME	1,902,189.35

710110	1,342,770.76
SALARY/REGULAR	1,342,770.76
710130	46,881.29
SALARY/OVERTIME	46,881.29
720100	103,624.64
SOCIAL SECURITY	103,624.64
720110	210,317.67
EMPLOYEE INSURANCE	210,317.67
720120	170,510.31
RETIREMENT	170,510.31
720140	2,591.13
STATE UNEMPLOYMENT TAX	2,591.13
730100	2,853.43
OFFICE SUPPLIES	2,853.43
730270	5,080.69
LAW ENFORCEMENT SPECIFIC SUPPLIES	5,080.69
740504	2,820.00
ONLINE SERVICES	2,820.00
740510	9,161.67
PROFESSIONAL DEVELOPMENT	9,161.67
740530	145.98
MOBILE PHONE AND DATA	145.98
740540	1,456.11
TRAVEL EXPENSE	1,456.11
740580	239.57
PRINTING	239.57
740640	2,515.00
CONTRACT SERVICES	2,515,00
740660	2,515,00 1,817.42
EQUIPMENT RENTAL	1,817.42
790100	And the second s
REIMBURSEMENTS CLEARING	(596.32) (596.32)
6301	12,185,081.56
SHERIFF PATROL EAST	12,185,081.56
710110	
SALARY/REGULAR	8,538,102.03
710130	8,538,102.03
SALARY/OVERTIME	85,305.20
7101.50	85,305.20
SALARY/SPECIAL PAY	25,500.00
720100	25,500.00
SOCIAL SECURITY	643,906.33
720110	643,906.33
- EMPLOYEE INSURANCE	1,610,137.10
7201.20	1,610,137.10
RETIREMENT	1,061,218.13
720140	1,061,218.13
STATE UNEMPLOYMENT TAX	20,145,95
730100	20,145.95
OFFICE SUPPLIES	34,420.62
730130	34,420.62
ESTRAY EXPENSE	16,225.99
730240	16,225.99
FUEL	14,329.00
Control of the Contro	14,329.00

19,448.18
19,448.18
6,053.95
6,053.95
286.69
286.69
1,824.34
1,824.34
3,105.03
3,105.03
289.00
289.00
15,613.16
15,613.16
21,820.86
21,820.86
67,350.00
67,350.00
6,799,997.63
6,799,997.63
4,815,865.54
4,815,865.54
68,087.31
68,087.31
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the control of the state of the
364,459.46
364,459.46
851,681.07
851,681.07
599,265.54
599,265.54
11,501.16
11,501.16
10,037.08
10,037.08
14,072.64
14,072.64
9,898.22
9,898.22
4,675.00
4,675.00
755.00
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1,405.57
1,405.57
838.32
838.32
432.00
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was the control of th
9,636.72
A CAC
9,636.72 37,387.00

6303 SHERIFF PATROL SOUTH	11,359,710.
710110	11,359,710.
SALARY/REGULAR	6,609,804.
710130	6,609,804.
SALARY/OVERTIME	738,237.
710150	738,237.:
SALARY/SPECIAL PAY	6,042.
720100	6,042.
SOCIAL SECURITY	547,431.
720110	547,431.4
EMPLOYEE INSURANCE	1,223,306.
720120	1,223,306.
THE STATE OF THE S	902,346.
RETIREMENT	902,346.
720140	15,510.
STATE UNEMPLOYMENT TAX	15,510.9
730100	273,295.
OFFICE SUPPLIES	273,295,
730270	11,164.8
LAW ENFORCEMENT SPECIFIC SUPPLIES	11,164.8
740510	470.0
PROFESSIONAL DEVELOPMENT	470.0
740512	34,215.6
PROFESSIONAL SERVICES	34,215.6
740530	42,093.0
MOBILE PHONE AND DATA	42,093.0
740540	595.5
TRAVEL EXPENSE	595.5
740580	2,341.0
PRINTING	2,341.0
740660	6,895.3
EQUIPMENT RENTAL	And the second s
750400	6,895.3
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	287,820.0
750600	287,820.0
CAPITAL OUTLAY-VEHICLES	658,140.0
401	658,140.0
SHERIFF DISPATCH	4,454,109.3
710110	4,454,109.3
_ SALARY/REGULAR	2,950,117.2
710130	2,950,117.2
SALARY/OVERTIME	165,011.6
720100	165,011.6
SOCIAL SECURITY	233,177.6
720110	233,177.6
EMPLOYEE INSURANCE	687,405.1
720120	687,405.1
RETIREMENT	382,225.2
720140	382,225.20
STATE UNEMPLOYMENT TAX	9,852.8
730100	9,852.8
OFFICE SUPPLIES	14,591.5
730270	14,591.57
The same of the sa	4,061.57
LAW ENFORCEMENT SPECIFIC SUPPLIES	4,061.57

740510	2,039.00
PROFESSIONAL DEVELOPMENT	2,039.00
740540	2,827.80
TRAVEL EXPENSE	2,827.80
740660	2,799.74
EQUIPMENT RENTAL	2,799.74
6402	1,981,208.71
SHERIFF CRIME LAB	1,981,208.71
710110	1,209,694.19
SALARY/REGULAR	1,209,694.19
710130	34,778.99
SALARY/OVERTIME	34,778.99
720100	92,695.48
SOCIAL SECURITY	92,695.48
720110	220,210.15
EMPLOYEE INSURANCE	220,210.15
720120	152,696.53
RETIREMENT	152,696.53
720140	3,098.73
STATE UNEMPLOYMENT TAX	3,098.73
730100	1,298.56
OFFICE SUPPLIES	1,298.56
730220	2,837.19
REPLACEMENTS	2,837.19
730270	54,652.82
LAW ENFORCEMENT SPECIFIC SUPPLIES	54,652.82
730330	4,995.00
IT SOFTWARE	4,995.00
740110	104,852.90
IT SOFTWARE MAINTENANCE	104,852.90
740390	23,492.00
FORENSIC SERVICES-RESTRICTED	23,492.00
740420	190.70
COURIER SERVICE	190.70
740510	14,920.00
PROFESSIONAL DEVELOPMENT	14,920.00
740512	9,975.79
PROFESSIONAL SERVICES	9,975.79
740540	13,400.82
TRAVEL EXPENSE	13,400.82
740580	365,00
PRINTING	365.00
740640	45.00
CONTRACT SERVICES	45.00
740660	3,557.86
EQUIPMENT RENTAL	3,557.86
750400	33,451.00
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	33,451.00
6403	4,760,976.75
SHERIFF FLEET	4,760,976.75
710110	459,784.53
SALARY/REGULAR	459,784.53
710130	26,757.68
SALARY/OVERTIME	26,757.68

720100	
SOCIAL SECURITY	36,202.06
720110	36,202.06
EMPLOYEE INSURANCE	99,250.84
720120	99,250.84
RETIREMENT	59,698.74
720140	59,698.74
STATE UNEMPLOYMENT TAX	1,358.90
730100	1,358.90
And the state of t	8,706.22
OFFICE SUPPLIES	8,706.22
730220	11,648.56
REPLACEMENTS	11,648.56
730240	685,866.47
FUEL	685,866.47
730250	22,776.29
SHOP SUPPLIES	22,776.29
730260	625,582.96
VEHICLE SUPPLIES	625,582.96
730270	450,830.29
LAW ENFORCEMENT SPECIFIC SUPPLIES	450,830.29
730310	2,973.89
UNIFORMS	2,973.89
740110	17,094.00
IT SOFTWARE MAINTENANCE	17,094.00
740140	24,690.66
VEHICLE MAINTENANCE	24,690.66
740510	786.00
PROFESSIONAL DEVELOPMENT	786.00
740512	86,982.32
PROFESSIONAL SERVICES	86,982.32
740640	and the state of t
CONTRACT SERVICES	10,027.22
74060	10,027.22
EQUIPMENT RENTAL	48,442.44
750400	48,442.44
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	39,853.00
750600	39,853.00
CAPITAL OUTLAY-VEHICLES	2,042,394.42
790100	2,042,394.42
AND THE RESERVE AND ADDRESS OF THE PROPERTY OF	(730.74)
REIMBURSEMENTS CLEARING	(730.74)
6405	1,124,036.30
SHERIFF RADIO	1,124,036.30
710110	360,566.09
SALARY/REGULAR	360,566.09
710130	11,704.20
SALARY/OVERTIME	11,704.20
720100	28,119.54
SOCIAL SECURITY	28,119.54
720110	62,591.97
EMPLOYEE INSURANCE	62,591.97
720120	45,677.36
RETIREMENT	45,677.36
720140	1,288.13
STATE UNEMPLOYMENT TAX	1,288.13
	#\COO.T3

730100	18,985.06
OFFICE SUPPLIES	18,985.06
730220	47,183.17
REPLACEMENTS	ALL THE COLOR OF THE SECTION AND ADDRESS OF THE SECTION ADDRESS OF TH
730250	47,183.17 20,865.50
SHOP SUPPLIES	ALTERNATION OF A PART CONTROL OF A STATE OF THE ARTER A STATE OF A STATE OF THE ARTER ASSESSMENT.
730262	20,865.50
RADIO SUPPLIES	9,244.57
730270	9,244.57
LAW ENFORCEMENT SPECIFIC SUPPLIES	3,655.72
730330	3,655.72
IT SOFTWARE	19,185.60
740110	19,185.60
IT SOFTWARE MAINTENANCE	23,018.53
740504	23,018.53
ONLINE SERVICES	1,800.00
5.7	1,800.00
740510	699.00
PROFESSIONAL DEVELOPMENT	699.00
740512	96,936.81
PROFESSIONAL SERVICES	96,936.81
740540	720.73
TRAVEL EXPENSE	720.73
740620	22,978.40
ELECTRICITY	22,978.40
740640	10,908.01
CONTRACT SERVICES	10,908.01
740660	337,907.91
COMPACACT OCNITA!	
EQUIPMENT RENTAL	337,907.91
6406	337,907.91 829,624.31
6406 SHERIFF RTCC	CONTRACTOR CONTRACTOR TO THE CONTRACTOR CONT
6406 SHERIFF RTCC 710110	829,624.31
6406 SHERIFF RTCC 710110 SALARY/REGULAR	829,624.31 829,624.31
6406 SHERIFF RTCC 710110 SALARY/REGULAR 710130	829,624.31 829,624.31 514,193.43 514,193.43
6406 SHERIFF RTCC 710110 SALARY/REGULAR	829,624.31 829,624.31 514,193.43 514,193.43 2,209.57
6406 SHERIFF RTCC 710110 SALARY/REGULAR 710130	829,624.31 829,624.31 514,193.43 514,193.43 2,209.57 2,209.57
6406 SHERIFF RTCC 710110 SALARY/REGULAR 710130 SALARY/OVERTIME	829,624.31 829,624.31 514,193.43 514,193.43 2,209.57 2,209.57 38,176.18
6406 SHERIFF RTCC 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 720100	829,624.31 829,624.31 514,193.43 514,193.43 2,209.57 2,209.57 38,176.18 38,176.18
6406 SHERIFF RTCC 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY	829,624.31 829,624.31 514,193.43 514,193.43 2,209.57 2,209.57 38,176.18 38,176.18 105,584.62
6406 SHERIFF RTCC 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY 720110	829,624.31 829,624.31 514,193.43 514,193.43 2,209.57 2,209.57 38,176.18 38,176.18 105,584.62 105,584.62
6406 SHERIFF RTCC 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE	829,624,31 829,624,31 514,193,43 514,193,43 2,209,57 2,209,57 38,176,18 38,176,18 105,584,62 105,584,62 63,361,88
6406 SHERIFF RTCC 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120	829,624,31 829,624,31 514,193,43 514,193,43 2,209,57 2,209,57 38,176,18 38,176,18 105,584,62 105,584,62 63,361,88 63,361,88
6406 SHERIFF RTCC 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT	829,624,31 829,624,31 514,193,43 514,193,43 2,209,57 2,209,57 38,176,18 38,176,18 105,584,62 105,584,62 63,361,88 63,361,88 1,296,00
6406 SHERIFF RTCC 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140	829,624,31 829,624,31 514,193,43 514,193,43 2,209,57 2,209,57 38,176,18 38,176,18 105,584,62 105,584,62 63,361,88 63,361,88 1,296,00 1,296,00
6406 SHERIFF RTCC 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX	829,624,31 829,624,31 514,193,43 514,193,43 2,209,57 2,209,57 38,176,18 38,176,18 105,584,62 105,584,62 63,361,88 63,361,88 1,296,00 1,296,00 1,574,26
6406 SHERIFF RTCC 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100	829,624,31 829,624,31 514,193,43 514,193,43 2,209,57 2,209,57 38,176,18 38,176,18 105,584,62 105,584,62 63,361,88 63,361,88 1,296,00 1,296,00 1,574,26 1,574,26
6406 SHERIFF RTCC 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730320	829,624,31 829,624,31 514,193,43 514,193,43 2,209,57 2,209,57 38,176,18 38,176,18 105,584,62 105,584,62 63,361,88 63,361,88 1,296,00 1,296,00 1,574,26 1,574,26 373,42
6406 SHERIFF RTCC 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES	829,624,31 829,624,31 514,193,43 514,193,43 2,209,57 2,209,57 38,176,18 38,176,18 105,584,62 105,584,62 63,361,88 63,361,88 1,296,00 1,296,00 1,574,26 1,574,26 373,42 373,42
6405 SHERIFF RTCC 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730320 IT HARDWARE 740110	829,624,31 829,624,31 514,193,43 514,193,43 2,209,57 2,209,57 38,176,18 38,176,18 105,584,62 105,584,62 63,361,88 63,361,88 1,296,00 1,296,00 1,574,26 1,574,26 373,42 373,42 373,42 3,099,00
6406 SHERIFF RTCC 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730320 IT HARDWARE 740110 IT SOFTWARE MAINTENANCE	829,624,31 829,624,31 514,193,43 514,193,43 2,209,57 2,209,57 38,176,18 38,176,18 105,584,62 105,584,62 63,361,88 63,361,88 1,296,00 1,296,00 1,574,26 1,574,26 373,42 373,42 3,099,00 3,099,00
6406 SHERIFF RTCC 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730320 IT HARDWARE 740110 IT SOFTWARE MAINTENANCE 740504	829,624,31 829,624,31 514,193,43 514,193,43 2,209,57 2,209,57 38,176,18 38,176,18 105,584,62 105,584,62 105,584,62 63,361,88 63,361,88 1,296,00 1,296,00 1,574,26 1,574,26 373,42 373,42 3,099,00 3,099,00 92,116,56
SHERIFF RTCC 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730320 IT HARDWARE 740110 IT SOFTWARE MAINTENANCE 740504 ONLINE SERVICES	829,624,31 829,624,31 514,193,43 514,193,43 2,209,57 2,209,57 38,176,18 38,176,18 105,584,62 105,584,62 105,584,62 63,361,88 63,361,88 1,296,00 1,296,00 1,574,26 1,574,26 373,42 373,42 373,42 3,099,00 92,116,56
SHERIFF RTCC 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730320 IT HARDWARE 740110 IT SOFTWARE MAINTENANCE 740504 ONLINE SERVICES 740510	829,624,31 829,624,31 514,193,43 514,193,43 2,209,57 2,209,57 38,176,18 38,176,18 105,584,62 105,584,62 105,584,62 63,361,88 63,361,88 1,296,00 1,296,00 1,296,00 1,574,26 1,574,26 373,42 373,42 373,42 3,099,00 92,116,56 92,116,56 3,439,98
SHERIFF RTCC 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730320 IT HARDWARE 740110 IT SOFTWARE MAINTENANCE 740504 ONLINE SERVICES 740510 PROFESSIONAL DEVELOPMENT	829,624,31 829,624,31 514,193,43 514,193,43 2,209,57 2,209,57 38,176,18 38,176,18 105,584,62 105,584,62 105,584,62 63,361,88 63,361,88 1,296,00 1,296,00 1,574,26 1,574,26 373,42 3,73,42 3,73,42 3,099,00 3,099,00 92,116,56 92,116,56 92,116,56 3,439,98 3,439,98
SHERIFF RTCC 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730320 IT HARDWARE 740110 IT SOFTWARE MAINTENANCE 740504 ONLINE SERVICES 740510	829,624,31 829,624,31 514,193,43 514,193,43 2,209,57 2,209,57 38,176,18 38,176,18 105,584,62 105,584,62 105,584,62 63,361,88 63,361,88 1,296,00 1,296,00 1,296,00 1,574,26 1,574,26 373,42 373,42 373,42 3,099,00 92,116,56 92,116,56 3,439,98

740660	
EQUIPMENT RENTAL	2,769.14
6407	2,769.14
SHERIFF ACADEMY	1,839,116.66
710110	1,839,116.66
SALARY/REGULAR	925,892.24
710130	925,892.24
SALARY/OVERTIME	11,916.19
720100	11,916.19
SOCIAL SECURITY	69,759.52
720110	69,759.52
· EMPLOYEE INSURANCE	167,583.46
720120	167,583.46
RETIREMENT	115,069.02
720140	115,069.02
STATE UNEMPLOYMENT TAX	2,015.86
730100	2,015.86
OFFICE SUPPLIES	5,519.91
730270	5,519.91
A CONTRACT C	12,249.00
LAW ENFORCEMENT SPECIFIC SUPPLIES 730310	12,249.00
UNIFORMS	368,408.39
740504	368,408.39
ONLINE SERVICES	26,987.00
740510	26,987.00
AND THE RESERVE AND THE PROPERTY OF THE PROPER	108,071.13
PROFESSIONAL DEVELOPMENT 740540	108,071.13
TRAVEL EXPENSE	8,319.68
740580	8,319.68
PRINTING	160.00
740660	160.00
EQUIPMENT RENTAL	7,400.26
740680	7,400.26
The state of the s	9,765.00
MEMBERSHIP/ASSOCIATION DUES 6408	9,765.00
SHERIFF MAINTENANCE	1,648,320.94
	1,648,320.94
710110	518,934.14
SALARY/REGULAR 710130	518,934.14
SALARY/OVERTIME	9,993.08
720100	9,993.08
SOCIAL SECURITY	38,427.91
720110	38,427.91
EMPLOYEE INSURANCE	114,208.74
720120	114,208.74
RETIREMENT	64,898.99
720140	64,898.99
A CONTRACTOR OF THE CONTRACTOR	1,584.00
STATE UNEMPLOYMENT TAX 730100	1,584.00
OFFICE SUPPLIES	1,970.76
730220	1,970.76
REPLACEMENTS	149,985.51
730250	149,985.51
SHOP SUPPLIES	19,389.35
SILVE JUTILLES	19,389.35

730270	entre de la companya
LAW ENFORCEMENT SPECIFIC SUPPLIES	992.17
730310	992.17
UNIFORMS	2,729.89
740420	2,729.89
COURIER SERVICE	1,632.43
740512	1,632.43
PROFESSIONAL SERVICES	440,029.89
740640	440,029.89
CONTRACT SERVICES	147,243.48
740660	147,243.48
EQUIPMENT RENTAL	12,882.08
740750	12,882.08
REMODEL	123,358.52
740625	123,358.52
REFUSE COLLECTION	60.00
6500	60.00
SHERIFE ADMINISTRATIVE	1,487,564.35
710110	1,487,564.35
SALARY/REGULAR	1,004,239,34
710130	1,004,239.34
SALARY/OVERTIME	8,993.48
720100	8,993,48
SOCIAL SECURITY	75,989.81
720110	75,989.81
EMPLOYEE INSURANCE	178,268.60
720120	178,268.60
RETIREMENT	124,352.67
720140	124,352.67
STATE UNEMPLOYMENT TAX	2,014.49
730100	2,014.49
OFFICE SUPPLIES	14,989.30
730330	14,989.30
IT SOFTWARE	500.81
740110	500.81
The state of the s	22,239.64
IT SOFTWARE MAINTENANCE 740504	22,239.64
ONLINE SERVICES	14,679.00
740510	14,679.00
Control of the second of the s	8,924.00
PROFESSIONAL DEVELOPMENT 740512	8,924.00
The state of the s	21,919.00
PROFESSIONAL SERVICES 740540	21,919.00
TRAVEL EXPENSE	2,614.78
740570	2,614.78
ADVERTISING	250.00
740580	250.00
PRINTING	718.00
740660	718.00
A SECRET CONTROL OF THE PROPERTY OF THE PROPER	6,871.43
EQUIPMENT RENTAL 6501	6,871.43
A CONTRACTOR OF THE CONTRACTOR	624,373.37
SHERIFF INTERNAL AFFAIRS 710110	624,373,37
A STATE OF THE STA	463,569.17
SALARY/REGULAR	463,569.17

720100	34,215.24
SOCIAL SECURITY	34,215.24
720110	54,697.50
EMPLOYEE INSURANCE	54,697.50
720120	56,879.83
RETIREMENT	56,879.83
720140	865.40
STATE UNEMPLOYMENT TAX	865.40
730100	2,734.86
OFFICE SUPPLIES	2,734.86
740110	1,989.77
IT SOFTWARE MAINTENANCE	1,989.77
740510	1,800.00
PROFESSIONAL DEVELOPMENT	1,800.00
740512	1,202.15
PROFESSIONAL SERVICES	1,202.15
740540	4,576.81
TRAVEL EXPENSE	4,576.81
740660	1,842.64
EQUIPMENT RENTAL	1,842.64
6503	73,585.48
SHERIFF IT	73,585,48
710110	53,127.79
SALARY/REGULAR	53,127.79
71.0130	603.74
SALARY/OVERTIME	603.74
720100	3,921.84
SOCIAL SECURITY	3,921.84
720110	9,028.84
B. EMPLOYEE INSURANCE	9,028.84
720120	6,592.91
RETIREMENT	6,592.91
720140	307.77
STATE UNEMPLOYMENT TAX	307.77
730100	2.59
OFFICE SUPPLIES -	
740110	2.59
IT SOFTWARE MAINTENANCE	
740504	
ONLINE SERVICES	alliana akan antistetete e mananana rapanite, a a artamiskist spinite y ar
740512	With the second
PROFESSIONAL SERVICES	*
740530	
MOBILE PHONE AND DATA	- W. C. Salan, A. C. Salan, C. Salan, Salan Sala
740540	AND THE RESERVE AND ADDRESS OF THE PROPERTY OF
TRAVEL EXPENSE	
740580	**************************************
PRINTING	water control of the state of t
740660	
EQUIPMENT RENTAL	ALANA AND AND AND AND AND AND AND AND AND
6504	1,132,791.42
SHERIFF ALARMS	1,132,791.42
710110	751,736.61
SALARY/REGULAR	751,736.61
**************************************	751750.01

710100	
710130	7,237.07
SALARY/OVERTIME	7,237.07
710150	858.00
SALARY/SPECIAL PAY	858.00
720100	55,653.05
SOCIAL SECURITY	55,653.05
720110	197,215.94
EMPLOYEE INSURANCE	197,215.94
720120	93,203.00
RETIREMENT	93,203.00
720140	3,010.87
STATE UNEMPLOYMENT TAX	3,010.87
730100	6,037.69
OFFICE SUPPLIES	6,037.69
740512	3,693.07
PROFESSIONAL SERVICES	3,693.07
740540	2,919.63
TRAVEL EXPENSE	2,919.63
740580	434.03
PRINTING	434.03
740660	10,792.46
EQUIPMENT RENTAL	10,792.46
6601	25,582,149.27
SHERIFFJAIL	25,582,149.27
710110	12,550,596.31
SALARY/REGULAR	12,550,596.31
710130	323,469.84
SALARY/OVERTIME	The second secon
710150	323,469.84
SALARY/SPECIAL PAY	15,816.00
720100	15,816.00
SOCIAL SECURITY	960,423.50
720110	960,423.50
EMPLOYEE INSURANCE	2,905,091.39
720120	2,905,091.39
RETIREMENT	1,581,584.93
720140	1,581,584.93
STATE UNEMPLOYMENT TAX	41,263.32
730100	41,263.32
OFFICE SUPPLIES	66,414.99
730140	66,414.99
JANITOR SUPPLIES	89,142.68
730220	89,142.68
REPLACEMENTS	The state of the s
730270	_
LAW ENFORCEMENT SPECIFIC SUPPLIES	10.72
730390	10.72
MEDICAL SUPPLIES	904.78
740110	904.78
The state of the s	1,694.00
IT SOFTWARE MAINTENANCE 740120	1,694.00
A CONTROL OF THE PROPERTY OF T	5,151,478.58
MEDICAL SERVICES	5,151,478.58
740510	37,389.00
PROFESSIONAL DEVELOPMENT	37,389.00

740512	82,13
PROFESSIONAL SERVICES	82.13
740540	4,298.75
TRAVEL EXPENSE	4,298.75
740560	45,261.06
TRANSPORTATION	45,261.06
740580	1,609.02
PRINTING	1,609.02
740620	488,436.02
ELECTRICITY	488,436.02
740626	89,778.52
TELEPHONE-INMATE SERVICES	89,778.52
740640	1,065,761.34
CONTRACT SERVICES	1,065,761.34
740660	32,239.58
EQUIPMENT RENTAL	32,239.58
740694	21,820.59
FOOD SERVICE	21,820.59
750600	131,628.00
CAPITAL OUTLAY-VEHICLES	131,628.00
790100	(24,045.78)
REIMBURSEMENTS CLEARING	(24,045.78)
7100	5,355,439.04
CONSTABLE PRECINCT 1	5,355,439.04
710100	137,896.67
SALARY/OFFICIAL-DEPARTMENT HEAD	137,896.67
710110	3,124,919.39
SALARY/REGULAR	3,124,919.39
710130	35,442.85
SALARY/OVERTIME	35,442.85
710140	15,658.89
SALARY/CELL PHONE ALLOWANCE	15,658.89
710150	10,400.00
SALARY/SPECIAL PAY	10,400.00
720100	247,466.09
SOCIAL SECURITY	247,466.09
720110	499,267.96
EMPLOYEE INSURANCE	499,267.96
720120	407,893.87
RETIREMENT	407,893.87
720130	
WORKERS COMPENSATION	CONTROL COMMUNICATION CONTROL
720140	6,624.00
STATE UNEMPLOYMENT TAX	6,624.00
730100	43,347.38
OFFICE SUPPLIES	43,347.38
730220	1,222.95
REPLACEMENTS	1,222.95
730230	35,771.24
MARINE/AIR EXPENSE	35,771.24
730240	95,337.01
FUEL	95,337.01
730260	1,380.10
VEHICLE SUPPLIES	1,380.10
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730262	2,271.16
RADIO SUPPLIES	2,271.16
730270	16,958.91
LAW ENFORCEMENT SPECIFIC SUPPLIES	16,958.91
730280	1,245.33
CANINE EXPENSES	1,245.33
730310	13,642.92
UNIFORMS	13,642.92
730320	157.99
IT HARDWARE	157.99
740140	47,805.28
VEHICLE MAINTENANCE	47,805.28
740160	309.98
SPECIAL INVESTIGATION	309.98
740420	66.18
COURIER SERVICE	66.18
740510	8,126.10
PROFESSIONAL DEVELOPMENT	8,126.10
740512	41,857.41
PROFESSIONAL SERVICES	41,857.41
740530	20,489.43
MOBILE PHONE AND DATA	20,489.43
740540	9,302.89
TRAVEL EXPENSE	9,302.89
740580	2,604.08
PRINTING	2,604.08
740620	15,114.71
ELECTRICITY	15,114.71
740640	18.00
CONTRACT SERVICES	18.00
740660	3,425.55
EQUIPMENT RENTAL	3,425.55
740680	330.00
MEMBERSHIP/ASSOCIATION DUES	330.00
740740	156.85
BANK SERVICE CHARGES	156.85
750400	167,631.93
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	167,631.93
750600	343,479.30
CAPITAL OUTLAY-VEHICLES	343,479.30
790100	(2,183.36)
REIMBURSEMENTS CLEARING	(2,183.36)
7200	2,163,099.32
CONSTABLE PRECINCT 2	2,163,099.32
710100	137,896.67
SALARY/OFFICIAL-DEPARTMENT HEAD	137,896.67
710110	1,259,666.78
SALARY/REGULAR 710130	1,259,666.78
SALARY/OVERTIME	24,118.57
710150	24,118.57
SALARY/SPECIAL PAY	1,338.00
720100	1,338.00
SOCIAL SECURITY	105,975.39
	105,975.39

CONTROL OF THE CONTRO	
720110	218,017.44
EMPLOYEE INSURANCE	218,017.44
720120	174,604.35
RETIREMENT	174,604.35
720140	2,609.10
STATE UNEMPLOYMENT TAX	2,609.10
730100	19,614.67
OFFICE SUPPLIES	19,614.67
730210	220.08
DATA PROCESSING SUPPLIES	220.08
730220	896.50
REPLACEMENTS	896.50
730240	28,203.28
FUEL	28,203.28
730260	1,900.17
VEHICLE SUPPLIES	1,900.17
730270	3,261.90
LAW ENFORCEMENT SPECIFIC SUPPLIES	3,261.90
730310	9,461.53
UNIFORMS	9,461.53
730320	295.92
IT HARDWARE	295.92
730330	599.00
IT-SOFTWARE	599.00
730370	62.92
PERIODICALS	62,92
730380	165.98
AUDIO/VISUAL SUPPLIES	165.98
740140	8,088.06
VEHICLE MAINTENANCE	8,088.06
740420	9.25
COURIER SERVICE	P. S. Calletta, Association Co. Summarian Association Springer (Approximately Consider Section 2017).
740504	9.25
ONLINE SERVICES	1,883.50
740510	1,883.50
PROFESSIONAL DEVELOPMENT	1,560.00
7405.12	1,560.00
PROFESSIONAL SERVICES	730.00
740530	730.00
MOBILE PHONE AND DATA	19,254.53
740540	19,254.53
TRAVEL EXPENSE	5,150.01
740580	5,150.01
PRINTING	551.53
740620	551.53
ELECTRICITY	5,782.79
740640	5,782.79
CONTRACT SERVICES	1,078.76
740660	1,078.76
EQUIPMENT RENTAL	4,525.02
750400	4,525.02
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	94,693.06
750600	94,693.06
CAPITAL OUTLAY-VEHICLES	32,907.00
THE RESIDENCE OF THE PROPERTY	32,907.00

790100	(2,394.83
REIMBURSEMENTS CLEARING 740260	(2,394.83
The State of the S	21.39
INTEREST ON CREDIT CARDS	21.39
730360	351.00
ARMORY EXPENSE 7300	351.00
	6,454,836.94
CONSTABLE PRECINCT 3	6,454,836.94
710100	137,896.67
SALARY/OFFICIAL-DEPARTMENT HEAD	137,896.67
710110	3,840,505.81
SALARY/REGULAR	3,840,505.81
710130	30,480.19
SALARY/OVERTIME	30,480.19
710150	14,072.00
SALARY/SPECIAL PAY	14,072.00
720100	300,629.32
SOCIAL SECURITY	300,629.32
720110	648,711.77
EMPLOYEE INSURANCE	
720120	648,711.77
RETIREMENT	493,698.62
720140	493,698.62
STATE UNEMPLOYMENT TAX	9,140.60
730100	9,140.60
OFFICE SUPPLIES	55,407.39
730240	55,407,39
FUEL	123,308.95
730260	123,308.95
VEHICLE SUPPLIES	12,962.92
730270	12,962.92
LAW ENFORCEMENT SPECIFIC SUPPLIES	28,093.24
730280	28,093.24
CANINE EXPENSES	12,345.79
730310	12,345.79
UNIFORMS	36,384.41
730320	36,384.41
ITHARDWARE	11,898.13
730330	11,898.13
IT SOFTWARE	17,713.01
740140	17,713.01
VEHICLE MAINTENANCE	93,118.59
740210	93,118.59
Commence opposition in the commence of the com	300.00
PSYCHOLOGICAL/PSYCHIATRIC SERVICE	300.00
740420	60.52
COURIER SERVICE	60.52
740504	825.30
ONLINE SERVICES	825.30
740510	19,170.31
PROFESSIONAL DEVELOPMENT	19,170.31
740512	5,245.03
PROFESSIONAL SERVICES	5,245.03
740530	44,339.75
MOBILE PHONE AND DATA	44,339.75

740540	8,538.57
TRAVEL EXPENSE	8,538.57
740580	1,511.10
PRINTING	1,511.10
740640	91.58
CONTRACT SERVICES	91.58
740660	4,741.43
EQUIPMENT RENTAL	4,741.43
740680	a constructive and the constru
MEMBERSHIP/ASSOCIATION DUES	934.85
740970	934.85
FREIGHT AND HANDLING	41.14
750400	41.14
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	239,829.63
750600	239,829.63
CAPITAL OUTLAY-VEHICLES	262,846.00
790100	262,846.00
Condition of the second	(5.68)
REIMBURSEMENTS CLEARING	(5.68)
7400	4,645,163.83
CONSTABLE PRECINCT 4	4,645,163.83
710100	137,896.67
SALARY/OFFICIAL-DEPARTMENT HEAD	137,896.67
710110	2,742,464.03
SALARY/REGULAR	2,742,464.03
710130	64,160.08
SALARY/OVERTIME	64,160.08
710140	3,433.59
SALARY/CELL PHONE ALLOWANCE	3,433.59
710150	18,096.00
SALARY/SPECIAL PAY	18,096.00
720100	219,864.88
SOCIAL SECURITY	219,864.88
720110	483,155.67
EMPLOYEE INSURANCE	483,155.67
720120	363,934.50
RETIREMENT	363,934.50
720140	6,079.87
STATE UNEMPLOYMENT TAX	6,079.87
730100	67,301.53
OFFICE SUPPLIES	67,301.53
730140	831.48
JANITOR SUPPLIES	831.48
730230	TOTAL CONTRACT CONTRA
MARINE/AIR EXPENSE	6,018.45
730240	6,018.45
FUEL	94,076.25
730270	94,076.25
LAW ENFORCEMENT SPECIFIC SUPPLIES	16,414.08
730280	16,414.08
CANINE EXPENSES	2,935.66
	2,935.66
730310	23,761.21
UNIFORMS	23,761.21
730390	159.87
MEDICAL SUPPLIES	159.87

The state of the s	
740140	40,125.49
VEHICLE MAINTENANCE	40,125.49
740510	3,170.00
PROFESSIONAL DEVELOPMENT	3,170.00
740512	1,753.40
PROFESSIONAL SERVICES	1,753.40
740530	27,124.11
MOBILE PHONE AND DATA	27,124.11
740540	7,336.95
TRAVELEXPENSE	7,336.95
740580	766.81
PRINTING	766.81
740620	1,465.11
ELECTRICITY	1,465.11
74060	20,428.38
EQUIPMENT RENTAL	20,428.38
750300	5,760.00
CAPITAL OUTLAY-BUILDING	5,760.00
750400	128,383.98
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	128,383.98
750600	158,799.00
CAPITAL OUTLAY-VEHICLES	158,799.00
790100	(577.69)
REIMBURSEMENTS CLEARING	(577.69)
- 730101	44.47
FOOD SUPPLIES	44.47
7500	4,608,133.72
CONSTABLE PRECINCT 5	4,608,133.72
710100	137,896.67
SALARY/OFFICIAL-DEPARTMENT HEAD	137,896.67
710110	2,832,940.37
SALARY/REGULAR	2,832,940.37
710130	11,651.70
SALARY/OVERTIME	11,651.70
710140	9,527.27
SALARY/CELL PHONE ALLOWANCE	9,527.27
710150	15,398.00
SALARY/SPECIAL PAY	15,398.00
720100	223,682.08
SOCIAL SECURITY	223,682.08
720110	500,833.75
EMPLOYEE INSURANCE	500,833.75
720120	369,009.20
RETIREMENT	369,009.20
720140	6,376.45
STATE UNEMPLOYMENT TAX	6,376.45
730100	31,597.00
OFFICE SUPPLIES	31,597.00
730240	35,006.62
FUEL	35,006.62
730260	128.46
VEHICLE SUPPLIES	128.46
730262	958.41
RADIO SUPPLIES	958.41
- Control of the Cont	A COMPANY OF THE PARTY OF THE P

730270	2,788.55
LAW ENFORCEMENT SPECIFIC SUPPLIES	2,788.55
730280	1,992.88
CANINE EXPENSES	Control Contro
730310	1,992.88 7,640.94
UNIFORMS	7,640.94
730390	20 CONTRACTOR OF THE PROPERTY
MEDICAL SUPPLIES	2,907.75
740140	2,907.75
VEHICLE MAINTENANCE	29,611.58
740510	29,611.58
PROFESSIONAL DEVELOPMENT	7,058.17
740512	7,058.17
PROFESSIONAL SERVICES	5,277.00
740530	5,277.00
MOBILE PHONE AND DATA	22,140.67
740540	22,140.67
TRAVEL EXPENSE	4,703.94
740580	4,703.94
PRINTING	1,335.74
740640	1,335.74
CONTRACT SERVICES	144.95
740660	144.95
EQUIPMENT RENTAL	4,353.35
740680	4,353.35
MEMBERSHIP/ASSOCIATION DUES	1,100.00
750400	1,100.00
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	202,191.95
750600	202,191.95
CAPITAL OUTLAY-VEHICLES	142,365.48
790100	142,365.48
REIMBURSEMENTS CLEARING	(2,985.00)
730101	(2,985.00)
FOOD SUPPLIES	199.80
760400	199.80
DEPRECIATION EQUIPMENT	299,99
8100	299.99
COURT OPERATIONS	384,276.95
710110	384,276.95
SALARY/REGULAR	33,474.16
710130	33,474.16
SALARY/OVERTIME	9,333.00
720100	9,333.00
SOCIAL SECURITY	3,239.25
720110	3,239.25
EMPLOYEE INSURANCE	2,265.71
720120	2,265.71
RETIREMENT	1,145.22
720140	1,145.22
STATE UNEMPLOYMENT TAX	360.99
740170	360.99
PETIT JURORS	116,916.00
740270	116,916.00
APPOINTED ATTORNEY	6,500.00
AFFUINTED ATTURNET	6,500.00

740310	350.00
APPOINTED ATTORNEY-CIVIL	350.00
740370	-
APPOINTED ATTORNEY-JUVENILE 740512	
PROFESSIONAL SERVICES	202.50
740524	202.50
A STANDARD CONTRACTOR OF THE STANDARD CONTRACTOR	97,939.57
PROFESSIONAL SERVICES-INTERPRETER	97,939.57
740540	90.33
TRAVEL EXPENSE	90.33
740640	40,122.68
CONTRACT SERVICES	40,122.68
740690	65,601.11
COURT COST	65,601.11
740692	(3,205.57)
DA WITNESS EXPENSE	(3,205.57)
740694	9,946.78
FOOD SERVICE	9,946.78
790100	(4.78)
REIMBURSEMENTS CLEARING	(4.78)
	5,286,716.88
INDIGENT DEFENSE- CRIMINAL	5,286,716,88
740230	65.00
LITIGATION EXPENSES	65.00
740270	2,275,400.30
APPOINTED ATTORNEY	2,275,400.30
740280	-
APPOINTED ATTORNEY-NON CONTRACT	
740290	2,151,800.51
OTHER LITIGATION-APPOINTED ATTORNEY	2,151,800.51
740310	6,910.60
APPOINTED ATTORNEY-CIVII.	6,910.60
740370	202,189.92
APPOINTED ATTORNEY-JUVENILE	202,189.92
740460	192,456.23
INVESTIGATOR	192,456.23
740464	74
INVESTIGATOR-NON CONTRACT	_
740470	303,581.22
EXPERT WITNESS	303,581.22
740478	5,710.00
EXPERT WITNESS-PSYCHIATRIC EVALUATION	5,710.00
740484	42,541.00
COURT REPORTER TRANSCRIPT	42,541.00
740512	19,196.05
PROFESSIONAL SERVICES	19,196.05
740524	86,510.21
PROFESSIONAL SERVICES-INTERPRETER	86,510.21
740530	224.87
MOBILE PHONE AND DATA	224.87
740540	75.40
TRAVEL EXPENSE	75.40
740694	55.57
FOOD SERVICE	55,57

INDIGENT DEFENSE- CIVIL	1,174,749. 1,174,749.
740230	1,603.
LITIGATION EXPENSES	1,603.
740270	30,065,
APPOINTED ATTORNEY	30,065
740310	Control Victorian Control and Control with Control and Control
APPOINTED ATTORNEY-CIVIL	1,117,019.
740484	1,117,019.
COURT REPORTER TRANSCRIPT	2,863.
740512	2,863.
PROFESSIONAL SERVICES	2,752.
740524	2,752.
PROFESSIONAL SERVICES-INTERPRETER	16,711.
740540	16,711.8
TRAVEL EXPENSE	3,734.!
8103	3,734.!
OFFICE OF COURT ADMIN	865,548.
710100	865,548.8
The state of the s	118,821.0
SALARY/OFFICIAL-DEPARTMENT HEAD 710110	118,821.0
Access on the Control of the Control	478,056.3
SALARY/REGULAR 710130	478,056.3
The state of the s	39,800.3
SALARY/OVERTIME	39,800.3
720100	46,255.5
SOCIAL SECURITY	46,255.5
720110	77,986.5
EMPLOYEE INSURANCE	77,986.5
720120	78,120.5
RETIREMENT	78,120.5
720140	1,649.8
STATE UNEMPLOYMENT TAX	1,649.8
730100	18,952.0
OFFICE SUPPLIES	18,952.0
740510	120.0
PROFESSIONAL DEVELOPMENT	120.0
740530	3,487.7
MOBILE PHONE AND DATA	3,487.7
740570	72.6
ADVERTISING	72.6
740640	60.6
CONTRACT SERVICES	60.6
740660	The second secon
EQUIPMENT RENTAL	2,027.7
740680	2,027.7
MEMBERSHIP/ASSOCIATION DUES	135.0
740260	135.0
INTEREST ON CREDIT CARDS	2.9
210	2.9
COUNTY COURT AT LAW 1	526,291.7
710100	526,291.7
A Administrative State Agency of the State o	186,340.3
SALARY/OFFICIAL-DEPARTMENT HEAD 710110	186,340.3
The state of the s	209,718.4
SALARY/REGULAR	209,718.40

A commence of the control of the con	
720100	26,698.39
SOCIAL SECURITY	26,698.39
720110	46,820.77
EMPLOYEE INSURANCE	46,820.77
720120	48,596.09
RETIREMENT	48,596.09
720140	432,00
STATE UNEMPLOYMENT TAX	432.00
730100	3,284.38
OFFICE SUPPLIES	3,284.38
740510	3,204.38
PROFESSIONAL DEVELOPMENT	ameninka in nengasi in perentua kapamana, karenda isa ini sama kama kama samanesa ini menekaka
740512	245.00
PROFESSIONAL SERVICES	245.00
740530	245.00
MOBILE PHONE AND DATA	37.99
740540	37.99
TRAVEL EXPENSE	907.29
740640	907.29
CONTRACT SERVICES	353.96
740660	353.96
EQUIPMENT RENTAL	2,778.01
740694	2,778.01
FOOD SERVICE	79.07
8220	79.07
COUNTY COURT AT LAW 2	916,362.75
710100	916,362.75
SALARY/OFFICIAL-DEPARTMENT HEAD	186,340.36
7101.10	186,340.36
SALARY/REGULAR	496,388.64
720100	496,388.64
SOCIAL SECURITY	47,784.54
720110	47,784.54
EMPLOYEE INSURANCE	93,471.55
720120	93,471.55
RETIREMENT	83,770.34
720140	83,770.34
STATE UNEMPLOYMENT TAX	1,008.00
730100	1,008.00
OFFICE SUPPLIES	4,755.79
740510	4,755.79
PROFESSIONAL DEVELOPMENT	140.00
740530	140.00
MOBILE PHONE AND DATA	22.20
740540	22.20
TRAVEL EXPENSE	653.56
740660	653.56
EQUIPMENT RENTAL	2,027.77
8230	2,027.77
COUNTY COURT AT LAW 3	832,561.95
	832,561,95
710100	**************************************
710100	186,340.36
SALARY/OFFICIAL-DEPARTMENT HEAD	
The second of the second secon	186,340.36

720100	43,304.40
SOCIAL SECURITY	43,304.40
720110	70,395.71
EMPLOYEE INSURANCE	70,395.71
720120	77,457.75
RETIREMENT	77,457.75
720140	720.00
STATE UNEMPLOYMENT TAX	720.00
730100	6,333,12
OFFICE SUPPLIES	6,333.12
730320	(3,252.58)
IT HARDWARE	(3,252.58)
740510	1,000.00
PROFESSIONAL DEVELOPMENT	1,000.00
740530	189,95
MOBILE PHONE AND DATA	189.95
740540	1,261.33
TRAVEL EXPENSE	1,261.33
740640	15.00
CONTRACT SERVICES	15.00
740660	3,858.41
EQUIPMENT RENTAL	3,858.41
8240	534,438.76
COUNTY COURT AT LAW 4	534,438.76 534,438.76
710100	186,340.36
SALARY/OFFICIAL-DEPARTMENT HEAD	186,340.36
710110	215,241.89
SALARY/REGULAR	215,241.89
720100	27,274.16
SOCIAL SECURITY	27,274.16
720110	46,813.03
EMPLOYEE INSURANCE	46,813.03
7201.20	49,273.92
RETIREMENT	49,273.92
720140	water the state of
STATE UNEMPLOYMENT TAX	432.00
730100	432.00
OFFICE SUPPLIES	2,573.31
730320	2,573.31
IT HARDWARE	992.58
7405.10	215.00
PROFESSIONAL DEVELOPMENT	215.00
740540	and the control of th
TRAVEL EXPENSE	899.17
740640	899.17
CONTRACT SERVICES	635.29
740660	635.29
EQUIPMENT RENTAL	3,811.64
790100	3,811.64
REIMBURSEMENTS CLEARING	(65.99)
740260	(65.99)
INTEREST ON CREDIT CARDS	2.40
8250	2.40
COUNTY COURT AT LAW 5	514,439.92
	514,439.92

7101.00	186,340.36
SALARY/OFFICIAL-DEPARTMENT HEAD	186,340.36
710110	199,879.97
SALARY/REGULAR	199,879.97
720100	26,098.70
SOCIAL SECURITY	26,098.70
720110	46,823.32
EMPLOYEE INSURANCE	46,823.32
720120	47,389.01
RETIREMENT	47,389.01
720140	432.00
STATE UNEMPLOYMENT TAX	432.00
730100	4,100.54
OFFICE SUPPLIES	4,100.54
740510	410.00
PROFESSIONAL DEVELOPMENT	410.00
740640	313.14
CONTRACT SERVICES	313.14
740660	2,661,38
EQUIPMENT RENTAL	2,661.38
790100	
REIMBURSEMENTS CLEARING	(8.50)
8310	(8.50)
9TH DISTRICT COURT	343,560.31
710100	343,560.31
SALARY/OFFICIAL-DEPARTMENT HEAD	12,999.96
710110	12,999.96
SALARY/REGULAR	224,799.69
710140	224,799.69
SALARY/CELL PHONE ALLOWANCE	967.31
720100	. 967.31
SOCIAL SECURITY	17,857.28
Augustuspierus (2005) (17,857.28
720110	44,020.73
EMPLOYEE INSURANCE	44,020.73
720120	29,323.13
RETIREMENT	29,323.13
720140	432.00
STATE UNEMPLOYMENT TAX	432.00
730100	1,336.20
OFFICE SUPPLIES	1,336.20
740540	2,011.09
TRAVEL EXPENSE	2,011.09
740640	5,250.00
CONTRACT SERVICES	5,250.00
740660.	4,562.92
EQUIPMENT RENTAL	4,562.92
8320	349,651.76
221ST DISTRICT COURT	349,651.76
710100	12,999.96
SALARY/OFFICIAL-DEPARTMENT HEAD	12,999.96
710110	233,893.72
SALARY/REGULAR	233,893.72
7201.00	
720100	18,626.53

720110	AA 040 40
EMPLOYEE INSURANCE	44,018.18
720.120	44,018.18
RETIREMENT	30,320.48
720140	30,320.48
STATE UNEMPLOYMENT TAX	432.00
730100	432.00
OFFICE SUPPLIES	3,678.07
740530	3,678.07
MOBILE PHONE AND DATA	113.97
740540	113.97
TRAVEL EXPENSE	and the second s
740640	
CONTRACT SERVICES	383.70
740660	383.70
EQUIPMENT RENTAL	5,024.44
740680	5,024.44
MEMBERSHIP/ASSOCIATION DUES	150.00
740260	150.00
INTEREST ON CREDIT CARDS	10.71
8330	10.71
284TH DISTRICT COURT	703,406.65
710100	703,406.65
SALARY/OFFICIAL-DEPARTMENT HEAD	11,916.63
710110	11,916.63
SALARY/REGULAR	505,331.91
710130	505,331.91
SALARY/OVERTIME	309.06
720100	309.06
SOCIAL SECURITY	38,846.87
720110	38,846.87
140 - W. L. C.	72,639.37
EMPLOYEE INSURANCE	72,639.37
720120	63,530.59
RETIREMENT	63,530.59
720140	864.00
STATE UNEMPLOYMENT TAX	864.00
730100	5,952.59
OFFICE SUPPLIES	5,952.59
740510	515.39
PROFESSIONAL DEVELOPMENT	515.39
740660	3,503.43
EQUIPMENT RENTAL	3,503.43
790100	(3.19)
REIMBURSEMENTS CLEARING	(3.19)
8340	398,233.05
359TH DISTRICT COURT	398,233.05
710100	12,999.96
SALARY/OFFICIAL-DEPARTMENT HEAD	12,999.96
710110	271,985.16
SALARY/REGULAR	271,985.16
720100	21,372.86
SOCIAL SECURITY	21,372.86
720110	44,020.66
EMPLOYEE INSURANCE	44,020.66
	44,020.00

720120	34,994.33
RETIREMENT	34,994.33
720140	572.64
STATE UNEMPLOYMENT TAX	572.64
730100	6,238.01
OFFICE SUPPLIES	6,238.01
740510	130.00
PROFESSIONAL DEVELOPMENT	130.00
740530	543.75
MOBILE PHONE AND DATA	543.75
740540	336.00
. TRAVEL EXPENSE	336,00
740580	16.50
PRINTING	16.50
740640	80.86
CONTRACT SERVICES	80.86
740660	4,893,48
EQUIPMENT RENTAL	and the second course of the s
740260	4,893,48
INTEREST ON CREDIT CARDS	48.84
8350	48.84
410th DISTRICT COURT	512,873.01
710100	512,873.01
SALARY/OFFICIAL-DEPARTMENT HEAD .	12,999.96
710110	12,999.96
New York Control of the Control of t	360,200.74
SALARY/REGULAR	360,200.74
720100	27,989.41
SOCIAL SECURITY	27,989.41
720110	55,810.03
EMPLOYEE INSURANCE	55,810.03
720120	45,818.35
RETIREMENT	45,818.35
720140	720.00
STATE UNEMPLOYMENT TAX	720.00
730100	3,577.13
OFFICE SUPPLIES	3,577.13
730160	391.17
CLOTHING	391.17
730380	172.39
AUDIO/VISUAL SUPPLIES	172.39
740484	877.58
COURT REPORTER TRANSCRIPT	877.58
740510	480.00
PROFESSIONAL DEVELOPMENT	480.00
740540	760.55
TRAVEL EXPENSE	760.55
740580	260.00
PRINTING	260.00
740660	2,716.94
EQUIPMENT RENTAL	2,716.94
740680	75.00
MEMBERSHIP/ASSOCIATION DUES	75.00
7901.00	(33.85)
REIMBURSEMENTS CLEARING	(33.85)

730101	57.61
FOOD SUPPLIES	57.61
8360	643,700.52
418TH DISTRICT COURT	643,700.52
710100	12,999.96
SALARY/OFFICIAL-DEPARTMENT HEAD	12,999.96
7101.10	459,136.05
SALARY/REGULAR	459,136.05
720100	35,436.23
SOCIAL SECURITY	35,436.23
720110	64,846.96
EMPLOYEE INSURANCE	64,846.96
720120	57,957.70
RETIREMENT	57,957.70 57,957.70
720140	to the time of a constant of the contract of t
STATE UNEMPLOYMENT TAX	720.00
7301.00	720,00
OFFICE SUPPLIES	6,214.37
740510	6,214.37
PROFESSIONAL DEVELOPMENT	799.94
740540	799.94
TRAVEL EXPENSE	1,287.82
740656	1,287.82
A CONTROL OF THE PROPERTY OF T	25.90
RENT AND LEASES	25.90
740660	4,006.36
EQUIPMENT RENTAL	4,006.36
740680	150.00
MEMBERSHIP/ASSOCIATION DUES	150.00
730101	119.23
FOOD SUPPLIES	119.23
8370	334,140.43
435TH DISTRICT COURT	334,140.43
710100	12,999.96
SALARY/OFFICIAL-DEPARTMENT HEAD	12,999.96
710110	218,178.66
SALARY/REGULAR	218,178.66
710130	193.27
SALARY/OVERTIME	193.27
720100	17,278.39
SOCIAL SECURITY	17,278.39
720110	38,002.76
EMPLOYEE INSURANCE	38,002.76
720120	28,415.75
RETIREMENT	28,415.75
720140	576.00
STATE UNEMPLOYMENT TAX	576.00
730100	4,885.08
OFFICE SUPPLIES	4,885.08
740510	330.00
PROFESSIONAL DEVELOPMENT	330.00
740530	151.96
MOBILE PHONE AND DATA	151.96
740640	8,250.00
CONTRACT SERVICES	8,250.00
W. W	

740660	5,208.60
EQUIPMENT RENTAL	5,208.60
790100	(330.00
REIMBURSEMENTS CLEARING	(330.00
8401	523,513.40
DRUG COURT	523,513.40
710100	76,355.19
SALARY/OFFICIAL-DEPARTMENT HEAD	76,355.19
710110	101,689.50
SALARY/REGULAR	101,689.50
720100	13,188.83
SOCIAL SECURITY	13,188.83
720110	35,362.41
EMPLOYEE INSURANCE	35,362.41
720120	21,846.10
RETIREMENT	21,846.10
720140	432,00
STATE UNEMPLOYMENT TAX	The state of the s
730100	432.00
OFFICE SUPPLIES	2,951.75
730120	2,951.75
BOOK SUPPLEMENTS	1,875.00
740420	1,875.00
COURIER SERVICE	100.00
740512	100.00
PROFESSIONAL SERVICES	236,646.65
740516	236,646.65
PROFESSIONAL SERVICES-URINALYSIS	31,092.30
740660	31,092.30
EQUIPMENT RENTAL	1,733.67
740680	1,733.67
MEMBERSHIP/ASSOCIATION DUES	240.00
3402	240.00
DRUG COURT-DWI COURT	282,667.02
710110	282,667.02
SALARY/REGULAR	50,876.13
720100	50,876.13
SOCIAL SECURITY	3,876.56
7201.10	3,876.56
EMPLOYEE INSURANCE	11,787.47
720120	11,787.47
RETIREMENT	6,242.43
720140	6,242.43
STATE UNEMPLOYMENT TAX	144.00
730100	144.00
OFFICE SUPPLIES	1,605.84
730120	1,605.84
BOOK SUPPLEMENTS	950.00
740420	950.00
COURIER SERVICE	49.51
740512	49.51
and the second s	180,706.58
PROFESSIONAL SERVICES	180,706.58
740516	26,428.50
PROFESSIONAL SERVICES-URINALYSIS	26,428.50

MENTAL HEALTH COURT SERVICE	331,710 331,710
710110	220,712
SALARY/REGULAR	220,712
720100	16,065
SOCIAL SECURITY	16,065
720110	menters time and a contract of the engineering of the contract
EMPLOYEE INSURANCE	56,404
720120	56,404
RETIREMENT	27,081
720140	27,081
STATE UNEMPLOYMENT TAX	762
730100	762
OFFICE SUPPLIES	3,492
**************************************	3,492.
730320	64.
IT HARDWARE	
730330	239.
IT SOFTWARE	239
740510	50.
PROFESSIONAL DEVELOPMENT	50
740540	2,853.
TRAVEL EXPENSE	2,853.
740660	3,983
EQUIPMENT RENTAL	3,983.
3510	951,224.
JUSTICE OF PEACE PRECINCT 1	951,224.
710100	134,270.
SALARY/OFFICIAL-DEPARTMENT HEAD	134,270.
710110	497,741.
SALARY/REGULAR	497,741.
720100	47,008.
SOCIAL SECURITY	47,008.
7201.10	94,299.
EMPLOYEE INSURANCE	94,299.
720120	77,547.
RETIREMENT	77,547.
720140	1,728.
STATE UNEMPLOYMENT TAX	1,728.
730100	A CONTRACTOR OF THE PROPERTY O
OFFICE SUPPLIES	5,906.
740140	5,906.
VEHICLE MAINTENANCE	158.
740510	158.
PROFESSIONAL DEVELOPMENT	1,585.
740512	1,585.
PROFESSIONAL SERVICES	7,293.
AND	7,293.
740540	1,660.
TRAVEL EXPENSE	1,660.
740560	1,130.
TRANSPORTATION	1,130.
740580	1,008.
PRINTING	1,008.
740620	12,578.

740640	192.40
CONTRACT SERVICES	192.40
740644	61,726.22
COLLECTION SERVICES	61,726.22
740660	6,060.03
EQUIPMENT RENTAL	6,060.03
740680	205.00
MEMBERSHIP/ASSOCIATION DUES	205.00
790100	(875.00)
REIMBURSEMENTS CLEARING	(875.00)
8520	674,789.65
JUSTICE OF PEACE PRECINCT 2	674,789.65
710100	134,270.56
SALARY/OFFICIAL-DEPARTMENT HEAD	134,270.56
710110	242,941.14
SALARY/REGULAR	242,941.14
710130	54.47
SALARY/OVERTIME .	prompt the state of the second control of th
720100	54,47
SOCIAL SECURITY	28,076.77
720110	28,076.77
EMPLOYEE INSURANCE	70,724.82
720120	70,724.82
RETIREMENT	46,291.00
720140	46,291.00
STATE UNEMPLOYMENT TAX	864.00
730100	864.00
OFFICE SUPPLIES	3,928.37
740510	3,928.37
A SECURIOR ASSESSMENT OF THE SECURITY OF THE S	150.00
PROFESSIONAL DEVELOPMENT 740512	150.00
PROFESSIONAL SERVICES	7,848.00
740530	7,848.00
MOBILE PHONE AND DATA	694.01
COLOR ST.	694.01
740540	450.68
TRAVEL EXPENSE	450.68
740560	1,520.00
TRANSPORTATION	1,520.00
740620	8,116.34
ELECTRICITY	8,116.34
740640	37.48
CONTRACT SERVICES	37.48
740644	125,928.02
COLLECTION SERVICES	125,928.02
740660	3,103.54
EQUIPMENT RENTAL	3,103.54
740680	240.00
MEMBERSHIP/ASSOCIATION DUES	240.00
790100	(449.55)
REIMBURSEMENTS CLEARING	(449.55)
8530	1,295,669.60
JUSTICE OF PEACE PRECINCT 3	1,295,669.60
710100	134,270.56
SALARY/OFFICIAL-DEPARTMENT HEAD	134,270.56

710110	737,904.12
SALARY/REGULAR	737,904.12
710130	10,485.97
SALARY/OVERTIME	10,485.97
710140	485.13
SALARY/CELL PHONE ALLOWANCE	485.13
720100	64,921.36
SOCIAL SECURITY	64,921.36
720110	202,668.82
EMPLOYEE INSURANCE	202,668.82
720120	108,400.29
RETIREMENT	108,400.29
720140	2,651.92
STATE UNEMPLOYMENT TAX	2,651.92
730100	14,431.22
OFFICE SUPPLIES	14,431.22
730110	330.00
POSTAGE	330.00
730220	278.07
REPLACEMENTS	278.07
740140	273.18
VEHICLE MAINTENANCE	273.18
740510	2,735.00
PROFESSIONAL DEVELOPMENT	2,735.00
740512	1,252.79
PROFESSIONAL SERVICES	1,252.79
740540	2,267.83
TRAVEL EXPENSE	2,267.83
740560	2,170.00
TRANSPORTATION	2,170.00
740580	1,230.00
PRINTING	1,230.00
740640	49.23
CONTRACT SERVICES	49.23
74060	5,756.44
EQUIPMENT RENTAL	5,756.44
740680	60.00
MEMBERSHIP/ASSOCIATION DUES	60.00
750400	4,027.67
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	4,027.67
790100-	(980.00)
REIMBURSEMENTS CLEARING	(980.00)
8540	1,015,515.59
JUSTICE OF PEACE PRECINCT 4	1,015,515.59
710100	134,270.56
SALARY/OFFICIAL-DEPARTMENT HEAD	134,270.56
710110	493,517.53
SALARY/REGULAR	493,517.53
710130	5,606.27
SALARY/OVERTIME	5,606.27
720100	47,314.88
SOCIAL SECURITY	47,314.88
720110	136,298.18
EMPLOYEE INSURANCE	136,298.18

720120	
RETIREMENT	77,717.50
720140	77,717.50
STATE UNEMPLOYMENT TAX	1,825.83
730100	1,825.83
OFFICE SUPPLIES	5,120.05
740512	5,120.05
PROFESSIONAL SERVICES	5,904.00
740530	5,904.00
MOBILE PHONE AND DATA	127.31
740540	127.31
TRAVEL EXPENSE	2,207.62
740560	2,207,62
TRANSPORTATION	1,665.00
740580	1,665.00
PRINTING	2,292.04
740620	2,292.04
ELECTRICITY	5,255.49
740640	5,255.49
CONTRACT SERVICES	597.05
740644	597.05
COLLECTION SERVICES	90,551.31
740660	90,551.31
EQUIPMENT RENTAL	5,244.97
8550	5,244.97
JUSTICE OF PEACE PRECINCT 5	617,161.78
710100	617,161.78
SALARY/OFFICIAL-DEPARTMENT HEAD	134,270.56
710110	134,270.56
SALARY/REGULAR	252,592.71
720100	252,592.71
SOCIAL SECURITY	29,153.50
. 720110	29,153.50
EMPLOYEE INSURANCE	68,398.62
720120	68,398.62
RETIREMENT	47,468.05
720140	47,468.05
STATE UNEMPLOYMENT TAX	725.00
730100	725.00
OFFICE SUPPLIES	10,771.67
730110	10,771.67
POSTAGE	660.00
740510	660.00
PROFESSIONAL DEVELOPMENT	765.00
740512	765.00
PROFESSIONAL SERVICES	3,048.00
740530	3,048.00
MOBILE PHONE AND DATA	1,852.66
740540	1,852.66
TRAVEL EXPENSE	865.66
740644	865.66
COLLECTION SERVICES	63,914.52
The same of the sa	
740660	63,914.52
740660 EQUIPMENT RENTAL	2,765.83 2,765.83

740680	Commence of the Commence of th
MEMBERSHIP/ASSOCIATION DUES	60.00
790100	60.00
REIMBURSEMENTS CLEARING	(150.00)
6502	(150.00)
Sheriff Finance	1,071,369.07
710110	1,071,369.07
SALARY/REGULAR	432,873.20
710130	432,873.20
SALARY/OVERTIME	6,026.82
720100	6,026.82
SOCIAL SECURITY	32,258.16
720110	32,258.16
EMPLOYEE INSURANCE	93,872.04
720120	93,872.04
RETIREMENT	53,853.48
720140	53,853.48
STATE UNEMPLOYMENT TAX	988.56
730100	988.56
OFFICE SUPPLIES	7,445.38
730320	7,445.38
IT HARDWARE	41,608.66
740110	41,608.66
IT SOFTWARE MAINTENANCE	11,221.47
740504	11,221.47
ONLINE SERVICES	16,748.40
740512	16,748.40
PROFESSIONAL SERVICES	3,625.00
740530	3,625.00
MOBILE PHONE AND DATA	357,098.93
740540	357,098.93
TRAVEL EXPENSE	4,140.50
740580	4,140.50
PRINTING	1,144.00
740660	1,144.00
EQUIPMENT RENTAL	8,718.86
790100	8,718.86
REIMBURSEMENTS CLEARING	(254.39)
5703	(254.39)
242 OPERATIONS	P4
740644	
COLLECTION SERVICES	-
3212	
PAYROLL PASS-THRU	-
710110	
SALARY/REGULAR	
3702	-
TAC RENDITION PENALTY	358.00
730220	358.00
REPLACEMENTS	358.00
8380	358.00
457TH DISTRICT COURT	92,221.73
710100	92,221.73
The state of the s	3,033.32
SALARY/OFFICIAL-DEPARTMENT HEAD	3,033.32

7101.10	57,435.89
SALARY/REGULAR	57,435.89
720100	4,547.19
SOCIAL SECURITY	4,547.19
720110	4,048.91
EMPLOYEE INSURANCE	4,048.91
720120	7,419.51
RETIREMENT	7,419.51
7201.40	288.00
STATE UNEMPLOYMENT TAX	288,00
730100	15,448.91
OFFICE SUPPLIES	15,448.91
ROAD AND BRIDGE	38,119,793.25
2600	1,151,776.39
INFORMATION TECHNOLOGY	1,151,776.39
710100	128,927.14
SALARY/OFFICIAL-DEPARTMENT HEAD	128,927.14
710110	683,763.10
SALARY/REGULAR	683,763.10
710130	12,106.27
SALARY/OVERTIME	12,106.27
710140	6,601.06
SALARY/CELL PHONE ALLOWANCE	6,601.06
720100	62,118.26
SOCIAL SECURITY	62,118.26
720110	152,272.81
EMPLOYEE INSURANCE	152,272.81
720120	102,270.84
RETIREMENT	102,270.84
720140	2,235.29
STATE UNEMPLOYMENT TAX	2,235.29
730100	496.91
OFFICE SUPPLIES	496.91
740512	95.00
PROFESSIONAL SERVICES	95.00
740620	889.71
ELECTRICITY	889.71
74060	003.7.1
EQUIPMENT RENTAL	Children and Committee of the Committee
4700	1,714,810.54
PARKS	1,714,810.54
710110	1,007,077.39
SALARY/REGULAR	1,007,077.39
710130	32,635.54
SALARY/OVERTIME	32,635.54
710140	847.50
SALARY/CELL PHONE ALLOWANCE	847.50
720100	78,186.43
SOCIAL SECURITY	78,186.43
720110	238,755.13
EMPLOYEE INSURANCE	238,755.13
720120	124,556.43
RETIREMENT	124,556.43
The common of th	124,330,43

720140	
STATE UNEMPLOYMENT TAX	4,453.61
730100	4,453.61
OFFICE SUPPLIES	35,132.09
730140	35,132.09
JANITOR SUPPLIES	6,035.27
730190	6,035.27
ROAD MATERIALS	1,900.00
730220	1,900.00
REPLACEMENTS	3,059.40
730250	3,059.40
- SHOP SUPPLIES	4,336.81
730260	4,336.81
VEHICLE SUPPLIES	5,911.50
730310	5,911.50
CALLY COLUMN CONTROL OF THE COLUMN CONTROL OF THE COLUMN CONTROL OF THE COLUMN CONTROL OF THE COLUMN	3,623.00
UNIFORMS	3,623.00
730350	5,421.83
AGRICULTURE SUPPLIES	5,421.83
740140	16,399.18
VEHICLE MAINTENANCE	16,399.18
740150	2,385.54
LANDSCAPE MAINTENANCE	2,385.54
740410	800.00
TOLLS	800.00
740504	21.17
ONLINE SERVICES	21.17
740510	129.00
PROFESSIONAL DEVELOPMENT	- 129.00
740512	108,841.45
PROFESSIONAL SERVICES	108,841.45
740530	3,326.06
MOBILE PHONE AND DATA	3,326.06
740540	93.38
TRAVEL EXPENSE	93.38
740620	5,446.19
- ELECTRICITY	5,446.19
740640	10,171,45
CONTRACT SERVICES	10,171.45
740654	11,900.66
COMMUNITY BUILDING/VOTING BOX	11,900.66
740660	3,107.77
EQUIPMENT RENTAL	3,107.77
730101	256.76
FOOD SUPPLIES	256.76
4800	559,718.10
COMMUNITY CENTERS	559,718.10
710110	339,696.07
SALARY/REGULAR	339,696.07
710130	4,384.04
SALARY/OVERTIME	4,384.04
710140	485.13
SALARY/CELL PHONE ALLOWANCE	485.13
720100	The same of the sa
SOCIAL SECURITY	25,843.41
man e e e e e e e e e e e e e e e e e e e	25,843.41

720110	55,261.88
EMPLOYEE INSURANCE	the same arrangement of the form of the same arrangement of the same arrangeme
720120	55,261.88
RETIREMENT	39,590.26
720140	39,590.26
STATE UNEMPLOYMENT TAX	1,449.34
730100	1,449.34
OFFICE SUPPLIES	14,912.89
730380	14,912.89
AUDIO/VISUAL SUPPLIES	8,492.91
740512	8,492.91
PROFESSIONAL SERVICES	4,617.51
740540	4,617.51
TRAVEL EXPENSE	90.77
740620	90.77
ELECTRICITY	54,101.64
740624	54,101.64
WATER AND SEWER	6,966.12
740640	6,966.12
THE RESIDENCE OF THE PROPERTY	1,432.99
CONTRACT SERVICES	1,432.99
740660	1,133.52
EQUIPMENT RENTAL	1,133.52
740694	1,259.62
FOOD SERVICE	1,259.62
4900	1,348,919.45
RECYCLE CENTERS	1,348,919.45
710110	601,975.22
SALARY/REGULAR	601,975.22
710130	32,961.60
SALARY/OVERTIME	32,961.60
7101.40	1,650.15
SALARY/CELL PHONE ALLOWANCE	1,650.15
720100	47,894.59
SOCIAL SECURITY	47,894.59
720110	139,421.19
EMPLOYEE INSURANCE	139,421.19
720120	78,108.75
RETIREMENT	78,108.75
720140	1,958.40
STATE-UNEMPLOYMENT TAX	1,958.40
7301.00	33,558.56
OFFICE SUPPLIES	33,558.56
730250	1,489.74
SHOP SUPPLIES	1,489.74
730260	757.98
VEHICLE SUPPLIES	757.00
730310	757.98
	757.98 1,295.18
UNIFORMS	The second secon
730390	1,295.18
washing the country of the country o	1,295.18 1,295.18
730390 MEDICAL SUPPLIES 740420	1,295.18 1,295.18 798.30
730390 MEDICAL SUPPLIES	1,295.18 1,295.18 798.30 798.30
730390 MEDICAL SUPPLIES 740420	1,295.18 1,295.18 798.30 798.30 2,162.04

740620	1,509.29
ELECTRICITY	1,509.29
740640	47,262.25
CONTRACT SERVICES	47,262.25
740660	28,020.00
EQUIPMENT RENTAL	28,020.00
7300	64,102.71
CONSTABLE PRECINCT 3	64,102.71
710130	49,276.88
SALARY/OVERTIME	49,276.88
7201.00	3,650.85
SOCIAL SECURITY	3,650.85
720110	5,126.92
EMPLOYEE INSURANCE	5,126.92
720120	6,046.24
RETIREMENT	6,046.24
720140	1,82
STATE UNEMPLOYMENT TAX	Service of the state of the service
9000	1.82
RESTRICTED	4,500.00
730190	4,500.00
ROAD MATERIALS	4,500.00
9100	4,500.00
COMMISSIONER PRECINCT 1	7,956,678.33
710100	7,956,678.33
SALARY/OFFICIAL-DEPARTMENT HEAD	178,486.98
710110	178,486.98
the second control of	2,712,051.68
SALARY/REGULAR	2,712,051.68
710130	82,438.33
SALARY/OVERTIME	82,438.33
710140	1,562.46
SALARY/CELL PHONE ALLOWANCE	- 1,562.46
720100	221,262.06
SOCIAL SECURITY	221,262.06
720110	623,933.56
EMPLOYEE INSURANCE	623,933.56
720120	365,323.81
RETIREMENT	365,323.81
720140	8,153.03
STATE UNEMPLOYMENT TAX	8,153.03
730100	63,213.92
OFFICE SUPPLIES	63,213.92
730140	(959.90)
JANITOR SUPPLIES	(959.90)
730180	5,092.20
CULVERTS	5,092.20
730190	1,097,339.23
ROAD MATERIALS	1,097,339.23
730200	21,224.14
CRUSHED CONCRETE/REJECT	21,224.14
730220	1,822.55
REPLACEMENTS	1,822.55
730240	40,860.70
FUEL	40,860.70

730250 SHOP SUPPLIES	18,956.70
730260	18,956.70
The second secon	295,195.52
VEHICLE SUPPLIES 730270	295,195.52
21. The Control of th	219,887.60
LAW ENFORCEMENT SPECIFIC SUPPLIES	219,887.60
730310	16,880.80
UNIFORMS	16,880.80
730350	2,217.83
AGRICULTURE SUPPLIES	2,217.83
730390	(1,145.20)
MEDICAL SUPPLIES	(1,145.20)
740140	50,776.25
VEHICLE MAINTENANCE	50,776.25
740150	62,447.80
LANDSCAPE MAINTENANCE	62,447.80
740430	1,136.86
STRIPING/SEALANT SERVICES	1,136.86
740510	1,335.27
PROFESSIONAL DEVELOPMENT	1,335.27
740512	916,170.29
PROFESSIONAL SERVICES	916,170.29
740530	12,175.62
MOBILE PHONE AND DATA	12,175.62
740540	The state of the s
TRAVEL EXPENSE	29.90
740620	29.90 1F0 104 F6
ELECTRICITY	159,191.56 159,191.56
740624	the second secon
WATER AND SEWER	5,094.13
740628	5,094.13
TELEPHONE-FIBER OPTIC-RESTRICTED	6,581.98
740640	6,581.98
CONTRACT SERVICES	149,409.45
740650	149,409.45
SIGN AND SIGNAL MAINTENANCE	66,970.78
740652	66,970.78
BRIDGE REPAIR	9,112.50
740654	9,112.50
COMMUNITY BUILDING/VOTING BOX	14,543.79
740656	14,543.79
RENT AND LEASES	318.00
740660	318.00
EQUIPMENT RENTAL	19,050.11
750200	19,050.11
CAPITAL OUTLAY-LAND	3,500.00
750300	3,500.00
CAPITAL OUTLAY-BUILDING	26,275.57
750400	26,275.57
The state of the s	215,872.62
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT 750600	215,872.62
The state of the s	262,162.92
CAPITAL OUTLAY-VEHICLES 750800	262,162.92
and the state of t	2,484.60
MAJOR PROJECTS	2,484.60
	The second secon

790100	(1,759.67)
REIMBURSEMENTS CLEARING	(1,759.67)
9200	8,759,600.83
COMMISSIONER PRECINCT 2	8,759,600.83
710100	178,456.98
SALARY/OFFICIAL-DEPARTMENT HEAD	178,456.98
7101.10	2,269,119.40
SALARY/REGULAR	2,269,119.40
710130	6,937.93
SALARY/OVERTIME	6,937.93
710140	1,709.78
SALARY/CELL PHONE ALLOWANCE	1,709.78
720100	179,830.10
SOCIAL SECURITY	179,830.10
7201.10	549,242.89
EMPLOYEE INSURANCE	549,242.89
720.120	301,892.09
RETIREMENT	301,892.09
7201.40	7,160.38
STATE UNEMPLOYMENT TAX	7,160.38
730100	12,472.23
OFFICE SUPPLIES	a new commence of the commence
730180	12,472.23
CULVERTS	19,661.04
730190	19,661.04
ROAD MATERIALS	3,397,065,29
730220	3,397,065,29
REPLACEMENTS	937.39
730240	937,39
FUEL	158,530.57
730250 -	158,530.57
SHOP SUPPLIES	31,164.55
730260	31,164.55
VEHICLE SUPPLIES	339,610.42
730310	339,610.42
AND THE RESERVE OF THE PARTY OF	19,477.61
UNIFORMS	19,477.61
740110	8,672.45
IT SOFTWARE MAINTENANCE	8,672.45
740510	1,345.23
PROFESSIONAL DEVELOPMENT	1,345.23
740512	289,746.85
PROFESSIONAL SERVICES	289,746.85
740530	10,137.31
MOBILE PHONE AND DATA	10,137.31
740620	62,180.01
ELECTRICITY	62,180.01
740628	22,261.19
TELEPHONE-FIBER OPTIC-RESTRICTED	22,261.19
740640	2,903.98
CONTRACT SERVICES	2,903.98
740650	135,520.09
SIGN AND SIGNAL MAINTENANCE	135,520.09
740654	1,256.48
COMMUNITY BUILDING/VOTING BOX	1,256.48

740660	6,819.70
EQUIPMENT RENTAL	6,819.70
750400	the second secon
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	413,962.39 413,962.39
750600	Annual Value of the Control of the C
CAPITAL OUTLAY-VEHICLES	85,623.32
750800	85,623.32
MAJOR PROJECTS	147,344.40
760600	147,344.40
SETTLEMENT COSTS	100,000.00
790100	100,000.00
REIMBURSEMENTS CLEARING	(1,441.22)
9300	(1,441.22)
COMMISSIONER PRECINCT 3	6,342,769.23
710100	6,342,769.23
SALARY/OFFICIAL-DEPARTMENT HEAD	180,456.21
710110	180,456.21
SALARY/REGULAR	1,386,574.69
710130	1,386,574.69
SALARY/OVERTIME	42,851.42
710140	42,851.42
SALARY/CELL PHONE ALLOWANCE	7,681.32
720100	7,681.32
SOCIAL SECURITY	118,443.53
720110	118,443.53
EMPLOYEE INSURANCE	294,830.66
720120	294,830.66
RETIREMENT	198,756.35
720140	198,756.35
STATE UNEMPLOYMENT TAX	3,778.42
730100	3,778.42
OFFICE SUPPLIES	274,484.59
730140	274,484.59
JANITOR SUPPLIES	1,220.62
730180	1,220.62
CULVERTS	3,970.68
730190	3,970.68
ROAD MATERIALS	632,437.01
730200	632,437.01
CRUSHED CONCRETE/REJECT	2,350.26
730220	2,350.26
REPLACEMENTS	5,697.09
730240	5,697.09
FUEL	79,469.30
730250	79,469.30
SHOP SUPPLIES	10,672.07
730260	10,672.07
The block with the second seco	114,256.93
VEHICLE SUPPLIES	114,256.93
730270	25,482.33
LAW ENFORCEMENT SPECIFIC SUPPLIES	25,482.33
730310	14,199.08
UNIFORMS	14,199.08
730320	1,037.36
IT HARDWARE	1,037.36

730350	33,114.36
AGRICULTURE SUPPLIES	33,114.36
730380	3,928.35
AUDIO/VISUAL SUPPLIES	3,928.35
730390	989.40
MEDICAL SUPPLIES	989.40
740140	11,191.65
VEHICLE MAINTENANCE	11,191.65
740150	6,530.00
LANDSCAPE MAINTENANCE	6,530.00
740430	630,747.01
STRIPING/SEALANT SERVICES	630,747.01
740440	Commence of the Commence of th
CONCRETE/CURB REPAIR	16,512.10
740504	16,512.10
ONLINE SERVICES	601.18
740510	601.18
PROFESSIONAL DEVELOPMENT	971.97
740512	971.97
PROFESSIONAL SERVICES	415,865.52
740530 740530	415,865.52
THE SAME CONTROL OF THE PROPERTY OF THE PROPER	9,942.44
MOBILE PHONE AND DATA	9,942.44
740540	1,685.32
TRAVEL EXPENSE	1,685.32
740620	113,870.57
ELECTRICITY	113,870.57
740628	10,071.51
TELEPHONE-FIBER OPTIC-RESTRICTED	10,071.51
740640	6,544.09
CONTRACT SERVICES	6,544.09
740650	194,780.09
SIGN AND SIGNAL MAINTENANCE	194,780.09
740660	8,186.69
EQUIPMENT RENTAL	8,186.69
740662	_
LEASE TO PURCHASE	-
740680	500.00
MEMBERSHIP/ASSOCIATION DUES	500.00
740750	436.50
REMODEL	436.50
740970	286.34
FREIGHT AND HANDLING	286.34
750400	245,159.82
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	245,159.82
750600	415,678.58
CAPITAL OUTLAY-VEHICLES	415,678.58
750800	864,125.35
MAJOR PROJECTS	864,125.35
790100	(47,599.53)
REIMBURSEMENTS CLEARING	(47,599.53)
9400	8,461,511.59
COMMISSIONER PRECINCT 4	8,461,511.59 8,461,511.59
710100	178,486.98
SALARY/OFFICIAL-DEPARTMENT HEAD	
The state of the s	178,486.98

710110 SALARY/REGULAR	2,836,296.05
710130	2,836,296.05
SALARY/OVERTIME	36,899.08
710140	36,899.08
SALARY/CELL PHONE ALLOWANCE	1,919.84
720100	1,919.84
SOCIAL SECURITY	226,270.12
720110	226,270.12
EMPLOYEE INSURANCE	617,803.61
720120	617,803.61
. RETIREMENT	376,059.03
720140	376,059.03
STATE UNEMPLOYMENT TAX	8,240.49
730100	8,240.49
OFFICE SUPPLIES	82 , 593.98
730110	82,593.98
POSTAGE	125.34
730140	125.34
AND THE RESERVE OF THE PROPERTY OF THE PROPERT	2,976.48
JANITOR SUPPLIES 730180	2,976.48
The control of the co	113,296.28
CULVERTS 730190	113,296.28
A CONTRACT OF THE CONTRACT OF	732,519.94
ROAD MATERIALS	732,519.94
730200	361,809.69
CRUSHED CONCRETE/REJECT	361,809.69
730220	247.37
REPLACEMENTS	247.37
730240	238,924.26
FUEL	238,924.26
730250	63,363.01
SHOP SUPPLIES	63,363,01
730260	241,093.41
VEHICLE SUPPLIES	241,093.41
730310	21,763.22
UNIFORMS	21,763.22
730350	170,757.95
AGRICULTURE SUPPLIES	170,757.95
740140	111,479.16
VEHICLE MAINTENANCE	111,479.16
740150	50,427.39
LANDSCAPE MAINTENANCE	50,427.39
740410	4,666.39
TOLLS	4,666.39
740430	30,132.58
STRIPING/SEALANT SERVICES	30,132.58
740440	38,250.95
CONCRETE/CURB REPAIR	38,250.95
740510	665.00
PROFESSIONAL DEVELOPMENT	665.00
740512	153,266,19
PROFESSIONAL SERVICES	153,266.19
740530	24,390.02
MOBILE PHONE AND DATA	24,390.02
minimized the state of the stat	44,390.02

740540	1,666.19
TRAVEL EXPENSE	1,666.19
740550	27,135.04
SAFETY PROGRAM	27,135.04
740580	27,153.04 803. 7 5
PRINTING	dan Maria and an anti-property of the contract
740620	803.75 136,227.11
ELECTRICITY	PRODUCTION OF THE PRODUCTION O
740628	136,227.11
TELEPHONE-FIBER OPTIC-RESTRICTED	8,583.41
740640	8,583.41 16,152.44
CONTRACT SERVICES	and the second section of the second
740650	16,152.44 30,191,54
SIGN AND SIGNAL MAINTENANCE	30,191.54
740660	were the control of t
EQUIPMENT RENTAL	13,141.29
74062	13,141.29
LEASE TO PURCHASE	88,868.12 88,868.12
740930	Same and the second sec
DAMAGE REPAIRS	561.82
740970	561.82
FREIGHT AND HANDLING	45.00
750300	45.00
CAPITAL OUTLAY-BUILDING	5,696.68
750400	5,696.68
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	632,937,91
750600	632,937.91
CAPITAL OUTLAY-VEHICLES	857,382.52
750800	857,382.52
MAJOR PROJECTS	272,985.99
790100	272,985.99
REIMBURSEMENTS CLEARING	(355,686.36) (355,686.36)
740260	95,33
INTEREST ON CREDIT CARDS	95.33
9500	**************************************
COUNTY ENGINEER	1,755,406.08 1,755,406.08
710100	1,735,400.08
SALARY/OFFICIAL-DEPARTMENT HEAD	143,716.64
710110	1,160,624.49
. SALARY/REGULAR	1,160,624.49
710140	5,670.00
SALARY/CELL PHONE ALLOWANCE	5,670.00
720100	98,078.97
SOCIAL SECURITY	98,078.97
720110	and the graph of the first control of the second of the se
EMPLOYEE INSURANCE	163,757.17 163,757.17
720120	160,738.35
RETIREMENT	160,738.35
720140	2,304.00
STATE UNEMPLOYMENT TAX	2,304.00
730100	8,473.98
OFFICE SUPPLIES	8,473.98
730330	6,692.00
IT SOFTWARE	······································
Photonomental Particular and Particular Particular Control Particular	6,692.00

740540	· · · · · · · · · · · · · · · · · · ·
TRAVEL EXPENSE	2,069.69
740660	2,069.69
EQUIPMENT RENTAL	3,160.79
740680	3,160.79
MEMBERSHIP/ASSOCIATION DUES	120.00
Opposition poes	120.00
WORTHLESS CHECK	22,546,85
2800	32,546.89
COUNTY ATTORNEY	32,546.89
710110	32,546.89
SALARY/REGULAR	22,169.36
720100	22,169.36
SOCIAL SECURITY	1,629.99
720110	1,629.99
EMPLOYEE INSURANCE	5,893.84
720120	5,893.84
RETIREMENT	2,781.70
720140	2,781.70
STATE UNEMPLOYMENT TAX	72.00
NO CONTRACTOR OF THE CONTRACTO	72.00
FORFEITURES	1,764,288,22
5100	1,264,288.82
DISTRICT ATTORNEY	419,052.20
710110	419,052.20
SALARY/REGULAR	31,676.98
710130	31,676.98
SALARY/OVERTIME	314.04
710150	314.04
SALARY/SPECIAL PAY	51,551.93
720100	51,551.93
SOCIAL SECURITY	6,287.98
720110	6,287.98
EMPLOYEE INSURANCE	14,279.11
720120	14,279.11
RETIREMENT	10,250.48
720140	10,250.48
STATE UNEMPLOYMENT TAX	152.27
730100	152.27
OFFICE SUPPLIES	34,603.86
730120	34,603.86
BOOK SUPPLEMENTS	3,074.52
730270	3,074.52
LAW ENFORCEMENT SPECIFIC SUPPLIES	15,484.80
730300	15,484.80
COMMUNITY AWARENESS SUPPLIES	4,500.00
730320	4,500.00
IT HARDWARE	3,878.00
740140	3,878.00
VEHICLE MAINTENANCE	1,214.99
740160	1,214.99
SPECIAL INVESTIGATION	500.00
740230	500.00
LITIGATION EXPENSES	451.98
A STATE OF THE PROPERTY OF THE	451.98

740504	5,376.92
ONLINE SERVICES	5,376.92
740510	14,251.97
PROFESSIONAL DEVELOPMENT	14,251.97
740512	45,500.00
PROFESSIONAL SERVICES	45,500.00
740530	2,720.56
MOBILE PHONE AND DATA	2,720.56
740540	3,370.00
TRAVEL EXPENSE	3,370.00
740570	2,000.00
ADVERTISING	2,000.00
740680	20,393.66
MEMBERSHIP/ASSOCIATION DUES	20,393.66
740690	2,545.19
COURT COST	2,545.19
740694	159.80
FOOD SERVICE	159.80
740750	274.32
REMODEL	274.32
750600	43,235.25
CAPITAL OUTLAY-VEHICLES	43,235.25
790920	100,000.00
MONTGOMERY COUNTY MATCH	100,000.00
730101	1,003.59
FOOD SUPPLIES	1,003.59
5300	75.00
FIRE MARSHAL - INVESTIGATIONS	75.00
730100	75.00
OFFICE SUPPLIES	75.00
5601	19,604.66
FORFEITURES	19,604,66
730100	9,676.72
The state of the s	9,676.72
OFFICE SUPPLIES	The Control of the Co
730280	110.00
730280 CANINE EXPENSES	and the Control of th
730280 CANINE EXPENSES 740510	110.00
730280 CANINE EXPENSES 740510 PROFESSIONAL DEVELOPMENT	110.00 110.00
730280 CANINE EXPENSES 740510 PROFESSIONAL DEVELOPMENT 740512	110.00 110.00 20.00
730280 CANINE EXPENSES 740510 PROFESSIONAL DEVELOPMENT 740512 PROFESSIONAL SERVICES	110.00 110.00 20.00 20.00
730280 CANINE EXPENSES 740510 PROFESSIONAL DEVELOPMENT 740512 PROFESSIONAL SERVICES 750600	110.00 110.00 20.00 20.00 300.00 300.00 9,497.94
730280 CANINE EXPENSES 740510 PROFESSIONAL DEVELOPMENT 740512 PROFESSIONAL SERVICES 750600 CAPITAL OUTLAY-VEHICLES	110.00 110.00 20.00 20.00 300.00 300.00 9,497.94 9,497.94
730280 CANINE EXPENSES 740510 PROFESSIONAL DEVELOPMENT 740512 PROFESSIONAL SERVICES 750600 CAPITAL OUTLAY-VEHICLES 6000	110.00 110.00 20.00 20.00 300.00 300.00 9,497.94 9,497.94 629,216.04
730280 CANINE EXPENSES 740510 PROFESSIONAL DEVELOPMENT 740512 PROFESSIONAL SERVICES 750600 CAPITAL OUTLAY-VEHICLES 6000 SHERIFE	110.00 110.00 20.00 20.00 300.00 300.00 9,497.94 9,497.94 629,216.04 629,216.04
730280 CANINE EXPENSES 740510 PROFESSIONAL DEVELOPMENT 740512 PROFESSIONAL SERVICES 750600 CAPITAL OUTLAY-VEHICLES 6000 SHERIFF 730100	110.00 110.00 20.00 20.00 300.00 300.00 9,497.94 9,497.94 629,216.04 629,216.04 211,773.83
730280 CANINE EXPENSES 740510 PROFESSIONAL DEVELOPMENT 740512 PROFESSIONAL SERVICES 750600 CAPITAL OUTLAY-VEHICLES 6000 SHERIFF 730100 OFFICE SUPPLIES	110.00 110.00 20.00 20.00 300.00 300.00 9,497.94 9,497.94 629,216.04 629,216.04 211,773.83 211,773.83
730280 CANINE EXPENSES 740510 PROFESSIONAL DEVELOPMENT 740512 PROFESSIONAL SERVICES 750600 CAPITAL OUTLAY-VEHICLES 6000 SHERIFF 730100 OFFICE SUPPLIES 730220	110.00 110.00 20.00 20.00 300.00 300.00 9,497.94 9,497.94 629,216.04 629,216.04 211,773.83 211,773.83 4,070.00
730280 CANINE EXPENSES 740510 PROFESSIONAL DEVELOPMENT 740512 PROFESSIONAL SERVICES 750600 CAPITAL OUTLAY-VEHICLES 6000 SHERIFF 730100 OFFICE SUPPLIES 730220 REPLACEMENTS	110.00 110.00 20.00 20.00 300.00 300.00 9,497.94 9,497.94 629,216.04 629,216.04 211,773.83 211,773.83 4,070.00 4,070.00
730280 CANINE EXPENSES 740510 PROFESSIONAL DEVELOPMENT 740512 PROFESSIONAL SERVICES 750600 CAPITAL OUTLAY-VEHICLES 6000 SHERIFF 730100 OFFICE SUPPLIES 730220 REPLACEMENTS 730260	110.00 110.00 20.00 20.00 300.00 300.00 9,497.94 9,497.94 629,216.04 211,773.83 211,773.83 4,070.00 4,070.00 821,45
730280 CANINE EXPENSES 740510 PROFESSIONAL DEVELOPMENT 740512 PROFESSIONAL SERVICES 750600 CAPITAL OUTLAY-VEHICLES 6000 SHERIFF 730100 OFFICE SUPPLIES 730220 REPLACEMENTS 730260 VEHICLE SUPPLIES	110.00 110.00 20.00 20.00 300.00 300.00 9,497.94 9,497.94 629,216.04 629,216,04 211,773.83 211,773.83 4,070.00 4,070.00 4,070.00 821.45 821.45
730280 CANINE EXPENSES 740510 PROFESSIONAL DEVELOPMENT 740512 PROFESSIONAL SERVICES 750600 CAPITAL OUTLAY-VEHICLES 6000 SHERIFF 730100 OFFICE SUPPLIES 730220 REPLACEMENTS 730260 VEHICLE SUPPLIES 730310	110.00 110.00 20.00 20.00 20.00 300.00 300.00 9,497.94 9,497.94 629,216.04 211,773.83 211,773.83 4,070.00 4,070.00 821.45 821.45 1,402.00
730280 CANINE EXPENSES 740510 PROFESSIONAL DEVELOPMENT 740512 PROFESSIONAL SERVICES 750600 CAPITAL OUTLAY-VEHICLES 6000 SHERIFF 730100 OFFICE SUPPLIES 730220 REPLACEMENTS 730260 VEHICLE SUPPLIES 730310 UNIFORMS	110.00 110.00 20.00 20.00 300.00 300.00 9,497.94 9,497.94 629,216.04 211,773.83 211,773.83 211,773.83 4,070.00 4,070.00 821,45 821,45 821,45 1,402.00 1,402.00
730280 CANINE EXPENSES 740510 PROFESSIONAL DEVELOPMENT 740512 PROFESSIONAL SERVICES 750600 CAPITAL OUTLAY-VEHICLES 6000 SHERIFF 730100 OFFICE SUPPLIES 730220 REPLACEMENTS 730260 VEHICLE SUPPLIES 730310	110.00 110.00 20.00 20.00 20.00 300.00 300.00 9,497.94 9,497.94 629,216.04 211,773.83 211,773.83 4,070.00 4,070.00 821.45 821.45 1,402.00

740510	3 702 49
PROFESSIONAL DEVELOPMENT	3,702.48
740512	3,702.48 30,796.98
PROFESSIONAL SERVICES	30,796.98
740540	17,893.67
TRAVEL EXPENSE	17,893.67
740660	7,933.30
EQUIPMENT RENTAL	7,933.30
740680	5,745.00
MEMBERSHIP/ASSOCIATION DUES	5,745.00
740750	37,241.52
REMODEL,	37,241.52 37,241.52
750300	274,641.81
CAPITAL OUTLAY-BUILDING	274,641.81
750400	15,999.00
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	15,999.00
750600	13,033.00
CAPITAL OUTLAY-VEHICLES	13,033.00
730101	162.00
FOOD SUPPLIES	162.00
6200	134,018.70
SHERIFF CID	134,018.70
740640	134,018.70
CONTRACT SERVICES	134,018.70
7100	3,977.40
CONSTABLE PRECINCT 1	3,977.40
730270	947.40
LAW ENFORCEMENT SPECIFIC SUPPLIES	947.40
740510	430.00
PROFESSIONAL DEVELOPMENT	430.00
740512	2,600.00
PROFESSIONAL SERVICES	2,600.00
7200	7,649.50
CONSTABLE PRECINCT 2	7,649.50
730260	1,649.50
VEHICLE SUPPLIES	1,649.50
750600	6,000.00
CAPITAL OUTLAY-VEHICLES	6,000.00
7300	4,830.56
CONSTABLE PRECINCT 3	4,830.56
730100	1,538.40
OFFICE SUPPLIES	1,538.40
730140	1,683.00
JANITOR SUPPLIES	1,683.00
740120	1,016.20
MEDICAL SERVICES	1,016.20
740640	592.96
CONTRACT SERVICES	592.96
7400	28,402.45
CONSTABLE PRECINCT 4	28,402.45
730100	902.60
OFFICE SUPPLIES	902.60
730220	1,994.98
REPLACEMENTS	1,994.98

730310	S
and the second s	788.45
UNIFORMS	788.45
730390	265.00
MEDICAL SUPPLIES	265.00
740140	4,441.50
VEHICLE MAINTENANCE	4,441.50
750600	20,000.00
CAPITAL OUTLAY-VEHICLES	20,000.00
730101	9.92
FOOD SUPPLIES	9,92
7500	17,462.31
CONSTABLE PRECINCT 5	17,462.31
730100	7,822.31
OFFICE SUPPLIES	7,822.31
730270	4,360.00
LAW ENFORCEMENT SPECIFIC SUPPLIES	4,360.00
730340	3,000.00
BUY MONEY SUPPLY	3,000.00
740540	550.00
TRAVEL EXPENSE	550.00
740560	1,730.00
TRANSPORTATION	1,730.00
JAIL COMMISSARY	1,929,074.56
6602	1,929,074.56
SHERIEF COMMISSARY	1,929,074.56
7101.10	111,486.81
SALARY/REGULAR	111,486.81
720100	8,338.33
SOCIAL SECURITY	8,338.33
720110	23,565.71
EMPLOYEE INSURANCE	23,565.71
720120	13,679.45
RETIREMENT	13,679.45
720130	2,943.66
WORKERS COMPENSATION	2,943.66
7201.40	405.38
STATE UNEMPLOYMENT TAX	405.38
730100	164,720.51
OFFICE SUPPLIES	164,720.51
730110	311.85
POSTAGE	311.85
730140	69,916.94
JANITOR SUPPLIES	69,916.94
730150	196,290,49
INMATE SUPPLIES	196,290.49
730160	8,234.58
CLOTHING	8,234.58
730220	271,102.00
REPLACEMENTS	A COLUMN TO THE REAL PROPERTY OF THE PROPERTY
730250	271,102.00
SHOP SUPPLIES	8,611.42
730270	8,611.42
LAW ENFORCEMENT SPECIFIC SUPPLIES	53,927.00
The state of the s	53,927.00

730320	9,902.00
IT HARDWARE	9,902.00
730370	696.50
PERIODICALS	696.50
730390	17,600.00
MEDICAL SUPPLIES	17,600.00
740110	44,80
IT SOFTWARE MAINTENANCE	44.80
740140	22,858.74
VEHICLE MAINTENANCE	22,858.74
740504	21,996.00
ONLINE SERVICES	21,996.00
740510	980.00
PROFESSIONAL DEVELOPMENT	980.00
740512	744,397.76
PROFESSIONAL SERVICES	744,397.76
740640	3,565.25
CONTRACT SERVICES	3,565.25
740930	277.00
DAMAGE REPAIRS	277.00
740960	381.00
PRE-CERTIFICATION/ UTILITIZATION REVIEW FEES	381.00
750300	73,027.00
CAPITAL OUTLAY-BUILDING	73,027.00
750400	18,222.22
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	18,222.22
750600	74,220.00
CAPITAL OUTLAY-VEHICLES	74,220.00
730101	7,372.16
FOOD SUPPLIES	7,372.16
	F(4)9E4(63/59)
LAW LIBRARY	309,463.97
3260	309,463.97
LAW LIBRARY	309,463.97
710110	138,645.47
SALARY/REGULAR	138,645.47
720100	10,312.13
SOCIAL SECURITY -	10,312.13
720110	23,574.94
EMPLOYEE INSURANCE	23,574.94
720120	17,011.88
RETIREMENT	17,011.88
720140	436,19
STATE UNEMPLOYMENT TAX	436.19
730100	2,865.07
OFFICE SUPPLIES	2,865.07
730120	11,374.76
BOOK SUPPLEMENTS	11,374.76
740504	39,018.61
ONLINE SERVICES	39,018.61
740510	520.00
PROFESSIONAL DEVELOPMENT	520,00
740540	570.00
TRAVEL EXPENSE	570.00
A COMMISSION OF THE PROPERTY O	Annual State of the Control of the C

740580	83.96
PRINTING	83.96
740660	4,776.96
EQUIPMENT RENTAL	4,776.96
750700	60,274.00
CAPITAL OUTLAY-BOOKS	60,274.00
	745,010 37.7 4 ; =
PRE-TRIAL DIVERSION	26,093.78
5100	26,093.78
DISTRICT ATTORNEY	26,093.78
710110	19,675.45
SALARY/REGULAR	19,675.45
720100	1,505.16
SOCIAL SECURITY	1,505.16
720120	2,414.16
RETIREMENT	2,414.16
720140	147.97
STATE UNEMPLOYMENT TAX	147.97
740640	1,112.34
CONTRACT SERVICES 740660	1,112.34
EQUIPMENT RENTAL	1,238.70
5103	1,238.70
PRE-TRIAL DIVERSION	
710110	
SALARY/REGULAR	THE CONTROL OF THE CO
720100	The second secon
· SOCIAL SECURITY	
720120	
: RETIREMENT	
720140	
STATE UNEMPLOYMENT TAX	S. S. Common Committee and Com
740660	en error at at annale an annae en engenere en en annae a annae en
EQUIPMENT RENTAL	-
	######################################
COUNTY CLERK RECORDS MGMT & PRESERVATION	1,294,509.95
1206	22,280.76
COUNTY CLERK RECORDS MANAGEMENT/PRESERVATION	22,280.76
730100	2,799.28
OFFICE SUPPLIES	2,799.28
740110	225.34
IT SOFTWARE MAINTENANCE 740504	225.34
The second secon	104.00
ONLINE SERVICES 740512	104.00
PROFESSIONAL SERVICES	15,585.11
740530 740530	15,585.11
MOBILE PHONE AND DATA	227.94
740640	227.94
CONTRACT SERVICES	54.73 54.73
740656	2,934.36
RENT AND LEASES	2,934.36
740660	350.00
EQUIPMENT RENTAL	350.00

2300 COUNTY CLERK	1,272,229.19
	1,272,229.19
710110	213,105.10
SALARY/REGULAR	213,105.10
720100	16,049.94
SOCIAL SECURITY	16,049.94
720110	47,147.33
EMPLOYEE INSURANCE	47,147.33
720120	26,147.94
RETIREMENT	26,147.94
720140	754.95
STATE UNEMPLOYMENT TAX	754.95
730100	12,221.45
OFFICE SUPPLIES	12,221.45
740504	468.00
ONLINE SERVICES	468.00
740510	465.00
PROFESSIONAL DEVELOPMENT	465,00
740512	136,700.55
PROFESSIONAL SERVICES	136,700.55
740530	607.84
MOBILE PHONE AND DATA	607,84
740540	1,081.10
TRAVEL EXPENSE	1,081.10
740640	217.50
CONTRACT SERVICES	217.50
740656	8,526.59
RENT AND LEASES	8,526.59
750300	808,735.90
CAPITAL OUTLAY-BUILDING	808,735.90
	00,755,900
COUNTY RECORDS MANAGEMENT	
6404	643,676.46
WARRANTS	643,676.46
710110	643,676.46
SALARY/REGULAR	428,729.77
710130	428,729.77
SALARY/OVERTIME	347.10
A CONTROL OF THE PROPERTY OF T	347.10
720100	32,228.53
SOCIAL SECURITY	32,228.53
720110	117,946.55
EMPLOYEE INSURANCE	117,946.55
720120	52,647.31
RETIREMENT	52,647.31
720140	1,583.82
STATE UNEMPLOYMENT TAX	1,583.82
730100	5,285.67
OFFICE SUPPLIES	5,285.67
740510	1,375.00
PROFESSIONAL DEVELOPMENT	1,375.00
740580	1,011.27
PRINTING	1,011.27
740660	2,521.44
EQUIPMENT RENTAL	2,521.44

DISTRICT CLERK RECORDS MIGMT & PRESERVATION	\$2,005,eas
2700	59,081.28
DISTRICT CLERK	59,081.28
730100	59,081.28
OFFICE SUPPLIES	14,859.31
730320	14,859.31
IT HARDWARE	2,724.60
740512	2,724.60
PROFESSIONAL SERVICES	29,894.10
740640	29,894.10
CONTRACT SERVICES	11,528.50
740970	11,528.50
The second section of the section of	74.77
FREIGHT AND HANDLING	74.77
DISTRICT OF EDIVERSOR OF ESSENTION	
DISTRICT CLERK RECORDS PRESERVATION	13,735.04
2700	13,735.04
DISTRICT CLERK	13,735.04
730100	12,862.58
OFFICE SUPPLIES	12,862.58
740512	36.00
PROFESSIONAL SERVICES	36.00
740970	836.46
FREIGHT AND HANDLING	836.46
COUNTY AND DISTRICT COURT TECHNOLOGY	13,132.27
· 8107	13,132.27
COURT-TECHNOLOGY COUNTY/DISTRICT	13,132.27
730100	9,242.63
OFFICE SUPPLIES	9,242.63
730380	560.00
AUDIO/VISUAL SUPPLIES	560.00
740530	3,329.64
MOBILE PHONE AND DATA	3,329.64
	15.4.31
COURT GUARDIANSHIP	36,248.14
8105	36,248.14
COURT GUARDIANSHIP	36,248.14
740230	2.06
LITIGATION EXPENSES	2.06
740270	8,390.08
APPOINTED ATTORNEY	8,390.08
740310	27,856.00
APPOINTED ATTORNEY-CIVIL	27,856.00
	27,030.00
COURT REPORTER SERVICE	81,852.07
1213	173.72
COURT REPORTER SERVICE	173.72
730100	173.72
OFFICE SUPPLIES	173.72
8106	the commence of the contract o
COURT REPORTER	81,678.35
730100	81,678.35
OFFICE SUPPLIES	21,599.00
	21,599.00

740484	St. Market and a second of the
COURT REPORTER TRANSCRIPT	27,939.27
740510	27,939.27
PROFESSIONAL DEVELOPMENT	150.00
740512	150.00
PROFESSIONAL SERVICES	31,847.48
740540	31,847.48
TRAVEL EXPENSE	142.60
	142.60
COURTHOUSE SECURITY - COUNTY/DISTRICT COURT	240 115 45
6101	340,115,45 340,115,45
SHERIFF COURTHOUSE SECURITY	340,115.45 340,115.45
740640	340,115.45
CONTRACT SERVICES	340,115.45
	340,113,43
COURTHOUSE SECURITY - JP	23,094.76
8590	23,094.76
JP JUSTICE COURT SECURITY	23,094.76
7301.00	4,015.67
OFFICE SUPPLIES	4,015.67
750300	19,079.09
CAPITAL OUTLAY-BUILDING	19,079.09
	and the second second second
JUSTICE COURT TECHNOLOGY	77,505.10
1216	20,000.00
JUSTICE COURT TECHNOLOGY	20,000.00
• 730330	20,000.00
IT SOFTWARE	20,000.00
- 8591	57,505.10
JP JUSTICE COURT TECHNOLOGY	57,505,10
730100	48,618.10
OFFICE SUPPLIES 740510	48,618.10
As vins automorphism (1) and any make the second of the se	600.00
PROFESSIONAL DEVELOPMENT 740512	600.00
PROFESSIONAL SERVICES	90.35
740530	90.35
MOBILE PHONE AND DATA	3,627.14
740540	3,627.14
TRAVEL EXPENSE	385.00
740640	385.00
CONTRACT SERVICES	1,258.15
740100	1,258.15
IT HARDWARE MAINTENANCE	2,926.36
7.417.4	2,926.36
JUVENILE CASE MANAGER	
8592	309,572,03
JP JUVENILE CASE MANAGER	309,572.03
710110	309,572.03
SALARY/REGULAR	208,360.85
710130	208,360.85
SALARY/OVERTIME	864.29
720100	864.29 15 460.63
SOCIAL SECURITY	15,469.62
· And the state of	15,469.62

7201.10	
EMPLOYEE INSURANCE	58,485.20
720120	58,485.20
RETIREMENT	25,672.07
720140	25,672.07
STATE UNEMPLOYMENT TAX	720.00
	720.00
CC VITAL RECORDS PRESERVATION	
2300	11,429,99 11,429,99
COUNTY CLERK	11,429.99
730100	3,979.67
OFFICE SUPPLIES	3,979.67
730170	6,251.00
BIRTH CERTIFICATES	6,251.00
740510-	600.00
PROFESSIONAL DEVELOPMENT	600.00
740540	599.32
TRAVEL EXPENSE	599.32
	355.52 355.32
CONTRACT ELECTION SERVICE	863,265.78
2502	275,020.54
CONTRACT ELECTION DIRECT PAID	275,020.54
710110	375.70
SALARY/REGULAR	375.70
710120	170,617.75
- SALARY/OTHER	170,617.75
730100	11,270.45
OFFICE SUPPLIES	11,270.45
730140	598.35
JANITOR SUPPLIES	598.35
730250	25.93
SHOP SUPPLIES	25.93
730390	1,000.00
MEDICAL SUPPLIES	1,000.00
740140	12.65
VEHICLE MAINTENANCE	12,65
740512	79,257.00
PROFESSIONAL SERVICES 740540	79,257.00
TRAVEL EXPENSE	3,469.63
740656	3,469.63
RENT AND LEASES	1,600.00
740694	1,600.00
FOOD SERVICE	762.42
730101	762.42
FOOD SUPPLIES	6,030.66
2503	6,030.66
CONTRACT ELECTION MOCO PAYABLE	588,245.24
71011.0	588,245.24
SALARY/REGULAR	225,102.72
710130	225,102.72
SALARY/OVERTIME	111,152.15
720100	111,152.15
SOCIAL SECURITY	25,210.36
and the control of th	25,210.36

720110	
EMPLOYEE INSURANCE	42,899.23
720120	42,899.23
RETIREMENT	30,424.42
720140	30,424.42
STATE UNEMPLOYMENT TAX	1,026.53
730100	1,026.53
OFFICE SUPPLIES	77,004.69
730210	77,004.69
DATA PROCESSING SUPPLIES	4,559.42
730250	4,559.42
SHOP SUPPLIES	99.96
730320	99.96
IT HARDWARE	651.92
740140	651.92
VEHICLE MAINTENANCE	56.23
740512	56.23
PROFESSIONAL SERVICES	40,621.26
740530	40,621.26
MOBILE PHONE AND DATA	3,028.38
740540	3,028.38
TRAVEL EXPENSE	202.57
740570	202.57
ADVERTISING	837.00
740580	837.00
PRINTING	19,011.50
740660	19,011.50
EQUIPMENT RENTAL	1,476.29
750400	1,476.29
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	4,707.75
730101 _	4,707.75
FOOD SUPPLIES	172.86
TOOD SOFFLIES	172.86
GRANTS	######################################
1220	44,508,342.30
GRANTS	626,611.88
	626,611.88
770100	626,611.88
TRANSFERS OUT	626,611.88
2000 COUNTY JUDGE	10,466,775.68
710110	10,466,775.68
	27,951.59
The state of the s	Committee to the control of the committee of the control of the co
SALARY/REGULAR	27,951.59
SALARY/REGULAR 710130	27,951.59 11,887.62
SALARY/REGULAR 710130 SALARY/OVERTIME	27,951.59 11,887.62 11,887.62
SALARY/REGULAR 710130 SALARY/OVERTIME 720100	27,951.59 11,887.62 11,887.62 3,013.83
SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY	27,951.59 11,887.62 11,887.62 3,013.83 3,013.83
SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY 720110	27,951.59 11,887.62 11,887.62 3,013.83 3,013.83 2,652.51
SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE	27,951.59 11,887.62 11,887.62 3,013.83 3,013.83 2,652.51 2,652.51
SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120	27,951.59 11,887.62 11,887.62 3,013.83 3,013.83 2,652.51 2,652.51 1,756.30
SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT	27,951.59 11,887.62 11,887.62 3,013.83 3,013.83 2,652.51 2,652.51 1,756.30 1,756.30
SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140	27,951.59 11,887.62 11,887.62 3,013.83 3,013.83 2,652.51 2,652.51 1,756.30 1,756.30 288.00
SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX	27,951.59 11,887.62 11,887.62 3,013.83 3,013.83 2,652.51 2,652.51 1,756.30 1,756.30 288.00 288.00
SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140	27,951.59 11,887.62 11,887.62 3,013.83 3,013.83 2,652.51 2,652.51 1,756.30 1,756.30 288.00

730140	32,957.74
JANITOR SUPPLIES	32,957.74
730220	19,856.78
REPLACEMENTS	19,856.78
730260	5,542.11
VEHICLE SUPPLIES	5,542.11
730320	1,774,039.92
IT HARDWARE	1,774,039.92
730330	51,694.27
IT SOFTWARE	51,694.27
730390	579,464.99
MEDICAL SUPPLIES	579,464.99
740512	3,081.57
PROFESSIONAL SERVICES	3,081.57
740540	628.39
TRAVEL EXPENSE	628.39
740560	7,000.00
TRANSPORTATION	- 7,000.00
740640	7,476,671.00
CONTRACT SERVICES	7,476,671.00
740656	18,208.00
RENT AND LEASES	18,208.00
740660	12,034.12
EQUIPMENT RENTAL	12,034.12
740694	646.30
FOOD SERVICE	646.30
740750	129.60
. REMODEL	129.60
740970	20,771.46
FREIGHT AND HANDLING	20,771.46
750300	25,325.42
CAPITAL OUTLAY-BUILDING	25,325.42
750400	285,873.69
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	285,873.69
750600	94,094.00
CAPITAL OUTLAY-VEHICLES	and a second control of the formation of the second control of the
2600	94,094.00 1,320,926.71
INFORMATION TECHNOLOGY	1,320,926.71
730320	1,218,459.90
IT HARDWARE	1,218,459.90
730330	102,466.81
IT SOFTWARE	102,466.81
2800	15,570,140.86
COUNTY ATTORNEY	15,570,140.86
710110	19,023.33
SALARY/REGULAR	19,023.33
710140	29.08
SALARY/CELL PHONE ALLOWANCE	29.08
720100	1,459.23
SOCIAL SECURITY	and the state of t
720110	1,459.23
EMPLOYEE INSURANCE	52,825.87 52,825.87
720120	52,825.87
RETIREMENT	
MATINALIVIANT	

STATE UNEMPLOYMENT TAX 730100	720140	
730120 OFFICE SUPPLIES 730120 BOOK SUPPLEMENTS 740220 LEGAL/LITIGATION COSTS 740510 PROFESSIONAL DEVELOPMENT 740512 15,468,594,36 740530 13,317,92 MOBILE PHONE AND DATA. 13,317,92 MOBILE PHONE AND DATA. 13,317,92 TRAVEL EXPENSE TRAVEL EXPENSE 750300 14,891,07 CAPITAL OUTLAY-BUILDING 10,113,49 OTHER 20,113,49 OTHER 20,113,49 CONTRACT SERVICES 20,113,49 740540 20,113,49 740540 20,113,49 740540 20,113,49 740540 20,113,49 740540 20,113,49 740540 11,195,51 730100 11,195,51 730100 11,195,51 730100 11,195,51 730300 11,195,51 730100 11,195,51 730100 11,195,51 730100 11,195,51 730100 11,195,51 730100 11,195,51 730300 11	The contract of the contract o	A
OFFICE SUPPLIES 730120 730120		
第30120	**************************************	e issultativise etakse — elektristiki ili saksake ele ilikula ili ililasi ilili ili saksi ilila ili saksi ilil Tarak
BOOK SUPPLEMENTS 740220		
740220 LEGAL/LITIGATION COSTS 740510 - PROFESSIONAL DEVELOPMENT 15,468,594,36 740512 15,468,594,36 PROFESSIONAL SERVICES 15,468,594,36 740530 13,317,92 740540 - TRAVEL EXPENSE - 750300 14,891,07 CAPITAL OUTLAY-BUILDING 14,891,07 3200 20,113,49 OTHER 20,113,49 CONTACT SERVICES 20,113,49 3210 20,113,49 CONTACT SERVICES - 740542 - PROFESSIONAL SERVICES - 740520 - ELECTRICITY - 4100 11,195,51 ANIMAL SERVICES 11,195,51 730100 8,197,15 OFFICE SUPPLIES 8,197,15 730390 2,998,36 4200 6,000,00 FORENSIC SERVICES 6,600,00 740540 5,000,00 PORFESSIONAL DEVELOPMENT 100,00 PROFESSIONAL DEVELOPMENT 100,00 <t< td=""><td>The control of the co</td><td>——————————————————————————————————————</td></t<>	The control of the co	——————————————————————————————————————
LEGAL/LITIGATION COSTS 740510 740512 15,468,594,36 PROFESSIONAL SERVICES 15,468,594,36 PROFESSIONAL SERVICES 13,317,92 MOBILE PHONE AND DATA 13,317,92 740540 12,317,92 TRAVEL EXPENSE 20,113,49 750300 14,891,07 3200 20,113,49 OTHER 20,113,49 CONTRACT SERVICES 20,113,49 3210 20,113,49 NON-DEPARTMENTAL 2 740542 2 PROFESSIONAL SERVICES 2 14100 11,195,51 ANIMAL SERVICES 11,195,51 730100 8,197,15 730300 8,197,15 730300 8,197,15 730300 8,197,15 730300 8,197,15 730300 8,197,15 730300 2,998,36 MEDICAL SUPPLIES 6,600,00 PORTESIONAL DEVELOPMENT 100,00 740510 10,000 740640 6,500,0	CONTROL OF THE STATE OF THE STA	
740510 15,468,594,36 PROFESSIONAL DEVELOPMENT 15,468,594,36 740512 15,468,594,36 740530 13,317,92 MOBILE PHONE AND DATA 13,317,92 740540 14,891,07 TRAVEL EXPENSE 20,113,49 750300 14,891,07 CAPITAL OUTLAY-BUILDING 14,891,07 OTHER 20,113,49 CONTACT SERVICES 20,113,49 CONTRACT SERVICES 20,113,49 CONTRACT SERVICES 20 740512 2 PROFESSIONAL SERVICES 2 740620 11,195,51 740620 11,195,51 730100 11,195,51 740620 11,195,51 730100 3,197,15 730300 2,993,36 MEDICAL SUPPLIES 3,197,15 730330 2,993,36 4200 6,600,00 POFFICE SUPPLIES 6,600,00 740510 10,00 PORTESSIONAL DEVELOPMENT 10,00 740540	A	
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RETIREMENT 46,661.07	720120	46,661.07
	RETIREMENT	46,661.07

720140	
STATE UNEMPLOYMENT TAX	720.00
730100	720.00
OFFICE SUPPLIES	2,561.65
730110	2,561.65 89.46
POSTAGE	89,46
740420	54,49
COURIER SERVICE	54.49
740510	1,207.10
PROFESSIONAL DEVELOPMENT	1,207.10
740512	3,125,422.68
PROFESSIONAL SERVICES	3,125,422.68
740530	(3.86)
MOBILE PHONE AND DATA	(3.86)
740540	7,740.67
TRAVEL EXPENSE	7,740.67
740570	9,222.42
ADVERTISING .	9,222.42
740580	19,95
PRINTING	19.95
740640	1,487,140.35
CONTRACT SERVICES	1,487,140.35
749656 -	385,977.08
RENT AND LEASES	- 385,977.08
740660	2,555.96
EQUIPMENT RENTAL	2,555.96
740820	198.83
DEMOLITION	198.83
750800	1,650.00
MAJOR PROJECTS	1,650.00
740260	2.39
INTEREST ON CREDIT CARDS	2.39
740100	625.00
IT HARDWARE MAINTENANCE	625.00
4500	57,062.47
MEMORIAL LIBRARY	57,062.47
730220	57,062.47
REPLACEMENTS	57,062.47
4900	59,032.44
RECYCLE CENTERS	59,032,44
750800	59,032.44
MAJOR PROJECTS	59,032.44
5000	182,840.43
AIRPORT	182,840.43
750800	182,840.43
MAJOR PROJECTS 5100	182,840.43
DISTRICT ATTORNEY	627,765.43
710110	627,765.43
SALARY/REGULAR	265,075.26
710130	265,075.26
SALARY/OVERTIME	107,380.50
710150	107,380,50
SALARY/SPECIAL PAY	22,475.00
CAMPACT OF COURT AT	22,475.00

SOCIAL SECURITY 29,28,27,27 720110 40,265,59 EMPLOYEE INSURANCE 40,265,59 720120 46,938,90 RETIREAMENT 46,938,90 720130 46,938,90 WORKERS COMPENSATION 4,649,05 720140 720,00 STATE UNEMPLOYMENT TAX 720,00 730100 9,463,05 OFFICE SUPPLIES 9,463,05 740120 1,620,00 MEDICAL SERVICES 1,620,00 740510 735,00 740512 735,00 740513 735,00 740514 735,00 740515 735,00 740516 735,00 740517 735,00 740518 735,00 740519 82,25 MOBILE PHONE AND DATA 82,25 MOBILE PHONE AND DATA 82,25 740540 44,477 7104540 42,487,00 CONTRACT SERVICES 42,487,00 COMURICAT SERVICES 5,521,093,80	720100	20.202.72
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	CUMMUNITY AWARENESS SUPPLIES	700.36

730320	7,072.90
IT HARDWARE	7,072.90
730330	13,273.12
IT SOFTWARE	13,273.12
730390	621,575.32
MEDICAL SUPPLIES	621,575.32
740120	12,000.00
MEDICAL SERVICES	12,000.00
740510	1,378.76
PROFESSIONAL DEVELOPMENT	1,378.76
740512	510,715.98
PROFESSIONAL SERVICES	510,715.98
740530	7,682.10
MOBILE PHONE AND DATA	7,682.10
740540	21,435.66
TRAVEL EXPENSE	21,435.66
740640	246,453.21
CONTRACT SERVICES	246,453.21
740656	155,830.00
RENT AND LEASES	155,830.00
740660	7,602.74
EQUIPMENT RENTAL	7,602.74
740694	7,237.68
FOOD SERVICE	7,237.68
740750	487.50
REMODEL	487.50
740820	90,812.95
DEMOLITION	90,812.95
740970	2,639.72
FREIGHT AND HANDLING	2,639.72
750300	2,083,164.40
CAPITAL OUTLAY-BUILDING	2,083,164.40
750400	1,156,593.49
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	1,156,593.49
750600 -	78,251.07
CAPITAL OUTLAY-VEHICLES	78,251.07
750100	1,840.00
CAPITAL OUTLAY-CAPITAL IMPROVEMENT PLAN	1,840.00
5400	1,959,671.35
JUVENILE PROBATION-ADMINISTRATIVE	1,959,671.35
710110	822,714.87
SALARY/REGULAR	822,714.87
710140	496.21
SALARY/CELL PHONE ALLOWANCE	496.21
720100	61,208.54
SOCIAL SECURITY	61,208.54
720110	190,806.78
EMPLOYEE INSURANCE	190,806.78
720120	101,006.63
RETIREMENT	101,006.63
720140	2,457.00
STATE UNEMPLOYMENT TAX	2,457.00
730100	45,451.39
OFFICE SUPPLIES	45,451.39
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730120	48,93
BOOK SUPPLEMENTS	48.93
730240	1,224.95
FUEL	1,224.95
730260	25.28
VEHICLE SUPPLIES	25.28
730320	9,070.07
IT HARDWARE	9,070.07
730390	8,069.02
MEDICAL SUPPLIES	8,069.02
740120	20.85
MEDICAL SERVICES	20,85
740140	27.25
VEHICLE MAINTENANCE	27.25
740210	7,575.00
PSYCHOLOGICAL/PSYCHIATRIC SERVICE	7,575.00
740400	4,750.00
AUDIT	4,750.00
740420	4,730.00
COURIER SERVICE	13.34
740510 .	records to the contract of the
PROFESSIONAL DEVELOPMENT	8,397.00
740512	8,397.00
PROFESSIONAL SERVICES	66,481.24
740516	- 66,481.24
PROFESSIONAL SERVICES-URINALYSIS	30,653.70
740518	30,653.70
PROFESSIONAL SERVICES-POLYGRAPH	19,326.00
740530	19,326.00
-MOBILE PHONE AND DATA	10,689.20
740540	10,689.20
TRAVEL EXPENSE	9,692.07
CONTRACTOR OF A STATE	9,692.07
740580	1,399.55
PRINTING -	1,399.55
740790	28,222.62
ELECTRONIC MONITORING	28,222.62
740800	86,242.43
PURCHASED RESIDENTIAL SERVICE-INTERNAL CONT	86,242.43
740810	443,600.93
PURCHASED RESIDENTIAL SERVICE-EXTERNAL CONT	443,600.93
740250	0.50
PENALTY/LATE CHARGE	0.50
5401	1,035,404.58
JUVENILE PROBATION-DETENTION	1,035,404.58
7101.10	298,221.11
SALARY/REGULAR	298,221.11
710130	10,373.44
SALARY/OVERTIME	10,373.44
720100	23,221.27
SOCIAL SECURITY	23,221.27
720110	79,869.11
EMPLOYEE INSURANCE	79,869.11
720120	37,864.34
RETIREMENT	37,864.34

STATE UNEMPLOYMENT TAX 98.8.6 730100 21.492.0 OFFICE SUPPLIES 21.492.0 730310 815.0 UNIFORMS 865.0 730390 266.5 MEDICAL SUPPLIES 266.5 740210 7.157.5 740512 537.220.3 740512 537.220.3 740512 537.220.3 740694 992.0 FOOD SERVICE 992.0 740810 16.928.0 6000 16.928.0 9URCHASED RESIDENTIAL SERVICE-EXTERNAL CONT 16.928.0 6000 17.297.7 5HERIFF 17.2997.4 710130 13.44.5 720100 96.1 SOCIAL SECURITY 96.1 720100 96.1 RETIREMENT 164.9 730140 9.396.1 730390 118.397.0 MEDICAL SUPPLIES 3.96.1 750400 43.596.5 72010 3.928.7 72010 3.28.	720140	983.66
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WORKERS COMPENSATION 108.7. 720140 107.2 STATE UNEMPLOYMENT TAX 107.2 730100 3,661.9. OFFICE SUPPLIES 3,661.9. 6202 91,007.2. SHERIFF ORGANIZED CRIME 91,007.2. 710130 54,157.8. SALARY/OVERTIME 54,157.8. 720100 4,228.2. SOCIAL SECURITY 4,228.2.	min and the contract of the co	and a second control of the second control o
720140 107.2 STATE UNEMPLOYMENT TAX 107.2 730100 3,661.9 OFFICE SUPPLIES 3,661.9 6202 91,007.2 SHERIFF ORGANIZED CRIME 91,007.2 710130 54,157.8 SALARY/OVERTIME 54,157.8 720100 4,228.2 SOCIAL SECURITY 4,228.2	A. L. Collection of the Collec	Contraction of the Contraction o
STATE UNEMPLOYMENT TAX 107.2 730100 3,661.9 OFFICE SUPPLIES 3,661.9 6202 91,007.2 SHERIFF ORGANIZED CRIME 91,007.2 710130 54,157.8 SALARY/OVERTIME 54,157.8 720100 4,228.2 SOCIAL SECURITY 4,228.2	The state of the s	Section (1997)
730100 3,661.9 OFFICE SUPPLIES 3,661.9 6202 91,007.2 SHERIFF ORGANIZED CRIME 91,007.2 710130 54,157.8 SALARY/OVERTIME 54,157.8 720100 4,228.2 SOCIAL SECURITY 4,228.2	and the second s	
OFFICE SUPPLIES 3,661.9 6202 91,007.2 SHERIFF ORGANIZED CRIME 91,007.2 710130 54,157.8 SALARY/OVERTIME 54,157.8 720100 4,228.2 SOCIAL SECURITY 4,228.2	Commence of the commence of th	
6202 91,007.2 SHERIFF ORGANIZED CRIME 91,007.2 710130 54,157.8 SALARY/OVERTIME 54,157.8 720100 4,228.2 SOCIAL SECURITY 4,228.2	THE RESERVE AND A SHARE A SHAR	and the second s
SHERIFF ORGANIZED CRIME 91,007.2 710130 54,157.8 SALARY/OVERTIME 54,157.8 720100 4,228.2 SOCIAL SECURITY 4,228.2	645 () () () () () () () () () (
710130 54,157.8i SALARY/OVERTIME 54,157.8i 720100 4,228.2i SOCIAL SECURITY 4,228.2i	(1) AND	The second of th
SALARY/OVERTIME 54,157.80 720100 4,228.22 SOCIAL SECURITY 4,228.22		91,007.24
720100 4,228.2 SOCIAL SECURITY 4,228.2		54,157.86
SOCIAL SECURITY 4,228.2		54,157.86
THE PART OF THE PA	was a second control of the second control o	4,228.22
720110	0000 A MARANA CONTROL OF TAXABLE	4,228.22
	720110	

720120	
RETIREMENT	6,978.19
7201.30	6,978.19
WORKERS COMPENSATION	- Armenia - Arme
730100	40.002.47
OFFICE SUPPLIES	10,682.17 10,682.17
730270	145.98
LAW ENFORCEMENT SPECIFIC SUPPLIES	145.98
740540	1,660.82
TRAVEL EXPENSE	1,660.82
740660	13,154.00
EQUIPMENT RENTAL	13,154.00
6300	68,483.85
SHERIFF PATROL	68,483.85
710130	56,063.32
-SALARY/OVERTIME	56,063.32
720100	4,227.87
SOCIAL SECURITY	4,227.87
720120	6,878.99
RETIREMENT	6,878.99
720130	1,313.67
WORKERS COMPENSATION	1,313.67
6302	651,502.65
SHERIFF PATROL WEST	651,502.65
710110	291,544.93
SALARY/REGULAR	291,544.93
720100-	21,986.24
SOCIAL SECURITY	21,986.24
720110	46,144.03
EMPLOYEE INSURANCE	46,144.03
720120	35,772.45
RETIREMENT	35,772.45
720130	5,232.69
WORKERS COMPENSATION	5,232.69
720140	441.00
STATE UNEMPLOYMENT TAX	441.00
730100	1,557.17
OFFICE SUPPLIES	1,557.17
730240 FUEL	577.95
730330	577.95
IT SOFTWARE	8,793.84
740140	8,793.84
VEHICLE MAINTENANCE	15,790.99
740530	15,790.99
MOBILE PHONE AND DATA	4,816.58
740540	4,816.58
TRAVEL EXPENSE	2,156.94
740580	2,156.94
PRINTING	52,46
740620	52.46
ELECTRICITY	3,692.78
740640	3,692.78
CONTRACT SERVICES	210,872.60
- Communication of the communi	210,872.60

77.5 B

740660	2,070.00
EQUIPMENT RENTAL	2,070.00
7100	15,712.12
CONSTABLE PRECINCT 1	15,712.12
710130	7,577.11
SALARY/OVERTIME	7, 577.11
720100	559.74
SOCIAL SECURITY	559.74
720120	929.68
RETIREMENT	929.68
720130	198.89
WORKERS COMPENSATION	198.89
730100	6,446.70
OFFICE SUPPLIES	6,446.70
7300	809,22
CONSTABLE PRECINCT 3	809.22
730100	221.95
OFFICE SUPPLIES	221,95
730280	587.27
CANINE EXPENSES	587.27
7400 .	7,045.60
CONSTABLE PRECINCT 4	7,045.60
710130	4,492.08
SALARY/OVERTIME	4,492.08
720100	336.17
SOCIAL SECURITY	336.17
· 720120	551.19
RETIREMENT	551.19
720130	96.16
WORKERS COMPENSATION	and the state of the commence
730100	96.16
OFFICE SUPPLIES	1,570.00
7500	1,570.00
CONSTABLE PRECINCT 5	61,758.23
7.10130	61,758.23
AND AN ARRANGE WAS ARRANGED BY AN ARRANGED AND ARRANGED BY AN ARRANGED BY AND ARRANGED BY AN ARRANGED BY AND ARRANGED BY AN ARRANGED BY AND ARRANGED BY A	8,621.91
SALARY/OVERTIME	8,621.91
720100	646.01
SOCIAL SECURITY	646.01
720120	1,057.89
RETIREMENT	1,057.89
720130	222.41
WORKERS COMPENSATION	222.41
730100	28,513.92
OFFICE SUPPLIES	28,513.92
730270	14,896.09
LAW ENFORCEMENT SPECIFIC SUPPLIES	14,896.09
740510	7,800.00
PROFESSIONAL DEVELOPMENT	7,800.00
8340	154,343.67
359TH DISTRICT COURT	154,343.67
710110	57,539.71
SALARY/REGULAR	57,539.71
720100	4,011.64
SOCIAL SECURITY	4,011.64

720110	11,787.47
EMPLOYEE INSURANCE	11,787.47
720120	7,060.20
RETIREMENT	7,060.20
720140	144.00
STATE UNEMPLOYMENT TAX	144,00
730100	656,20
OFFICE SUPPLIES	656.20
740510	1,420.00
PROFESSIONAL DEVELOPMENT	1,420.00
740512	69,635.25
PROFESSIONAL SERVICES	69,635.25
740540	2,089.20
TRAVEL EXPENSE	The second section of the second seco
9300	2,089.20
COMMISSIONER PRECINCT 3	79,604.00
730100	79,604.00
OFFICE SUPPLIES	72,239.00
730330	72,239.00
IT SOFTWARE	7,365.00
9400	7,365.00
COMMISSIONER PRECINCT 4	138,450.15
730100	138,450.15
OFFICE SUPPLIES	4,947.75
740570	4,947.75
A CONTRACTOR OF THE PROPERTY O	306.00
ADVERTISING	306.00
750800	133,196.40
MAJOR PROJECTS	133,196.40
	11/6/119
HAVA	117,641.19
2500	117,641.19
ELECTIONS ADMINISTRATOR	117,641.19
730100	9,060.75
OFFICE SUPPLIES	9,060.75
730140	3,782.08
JANITOR SUPPLIES	3,782.08
730210	10,530.93
DATA PROCESSING SUPPLIES	10,530.93
730220	8,713.50
REPLACEMENTS	8,713.50
730250	1,639.53
SHOP SUPPLIES	1,639,53
730320	34,103.50
IT HARDWARE	34,103.50
730390	2,194.01
MEDICAL SUPPLIES	2,194.01
740512	
PROFESSIONAL SERVICES	39,902.09
740580	39,902.09
PRINTING	4,230.00
740656	4,230.00
RENT AND LEASES	3,484.80
	3,484.80

3290 E-6-6-6-6-6-6-6-6-6-6-6-6-6-6-6-6-6-6-6	36,945,029.44
DEBT SERVICE	36,945,029.44
780100	12,970,000.00
PRINCIPAL RETIREMENT	12,970,000.00
780200	23,975,029.44
INTEREST AND FISCAL CHARGES	23,975,029.44
	240,644,245
GLCONVERSION	210,644.21
3333	210,644.21
GL CONVERSION	210,644.21
730100	288 W. T. C.
OFFICE SUPPLIES	
770100	210,644.21
TRANSFERS OUT	210,644.21
	(21,097,797,01)
GASB 34 CONVERSION	(21,097,795.01)
3210	-
NON-DEPARTMENTAL	
750200	
CAPITAL OUTLAY-LAND	-
5000	-
AIRPORT	
750800	-
MAJOR PROJECTS	The state of the s
6000	The state of the s
SHERIEF	
750800	
MAJOR PROJECTS	- magain and a state of the st
9100	
COMMISSIONER PRECINCT 1	
750800	
MAJOR PROJECTS	
9200	
COMMISSIONER PRECINCT 2	
750800	-
MAJOR PROJECTS	
9300	
COMMISSIONER PRECINCT 3	
750800	-
MAJOR PROJECTS	adaut manning
9400	makin da aanaan da ahaan ahaa ahaa ahaa ahaa
COMMISSIONER PRECINCT 4	
750800	-
MAJOR PROJECTS	The state of the s
1340	(21,097,795.01)
GASB 34 CONVERSION	(21,097,795.01)
750600	22,466.00
CAPITAL OUTLAY-VEHICLES	22,466.00
750800	(8,686,579.32)
MAJOR PROJECTS	(8,686,579.32)
780100	(12,970,000.00)
PRINCIPAL RETIREMENT	(12,970,000.00)
780200	536,318.31
INTEREST AND FISCAL CHARGES	536,318.31
Name and the state of the state	230,310.31

	3,949,220,031
LOCAL CAPITAL PROJECTS	13,247,290.03
1400	13,247,290.03
LOCAL CAPITAL PROJECTS	13,247,290.03
730320	464.70
IT HARDWARE	464.70
730330	22,730.00
IT SOFTWARE	22,730.00
740110	635,917.38
IT SOFTWARE MAINTENANCE	635,917.38
740512.	686,249.56
PROFESSIONAL SERVICES	686,249.56
750200	1,299,773.38
CAPITAL OUTLAY-LAND	1,299,773.38
750300	51,040.86
CAPITAL OUTLAY-BUILDING	51,040.86
750400	2,898,212.53
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	2,898,212.53
750500	1,600,087.09
CAPITAL OUTLAY-INTANGIBLES	1,600,087.09
750800	6,052,814.53
MAJOR PROJECTS	6,052,814.53
MOSE	49, 500,00
C/P REVENUE TOLL BONDS 10	49,500.00
9200	49,500.00
COMMISSIONER PRECINCT 2	49,500.00
750800	49,500.00
MAJOR PROJECTS	49,500.00

C/P CERTIFICATES OF OBLIGATION 2012	833,044.10
1402	833,044.10
C/P CERTIFICATES OF OBLIGATION 2012	833,044.10
740512	498,509.01
PROFESSIONAL SERVICES	498,509.01
750400	80,000.00
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	80,000.00
750800	254,535.09
MAJOR PROJECTS	254,535.09
464.	4568686868686868686868686868686868686868
C/P ROAD BONDS 2016	996,629.14
1903	996,629.14
CAPITAL ROAD PROJECTS	996,629,14
730200	21,377.50
CRUSHED CONCRETE/REJECT	21,377.50
740512	24,334.12
PROFESSIONAL SERVICES	24,334.12
740650	8,200.00
SIGN AND SIGNAL MAINTENANCE	8,200.00
750800	942,717.52
MAJOR PROJECTS	942,717.52
	::://gi/2015/4/4
C/P ROAD BONDS 2016A	8,890,957.61
1903	8,890,957.61
CAPITAL ROAD PROJECTS	8,890,957.61
	5,050,057,01

740512	(0.00)
PROFESSIONAL SERVICES	(0.00)
740640	(0.00)
CONTRACT SERVICES	
740920	
APPRAISALS	
750200	-
CAPITAL OUTLAY-LAND	· · · · · · · · · · · · · · · · · · ·
750800	0.000.053.64
MAJOR PROJECTS	8,890,957.61
MAJOR PROJECTS	8,890,957.61
C/P ROAD BONDS 2018	
1903	9,518,326.26
CAPITAL ROAD PROJECTS	9,518,326.26
740512	9,518,326.26
A STATE OF THE STA	1,790.00
PROFESSIONAL SERVICES 750200	1,790.00
CAPITAL OUTLAY-LAND	685,000.75
and the control of th	685,000.75
750800	8,831,535.51
MAJOR PROJECTS -	8,831,535.51
C/P ROAD BONDS 2018B	15,972,782.70
1903	15,972,782.70
CAPITAL ROAD PROJECTS	15,972,782.70
740650	14,270.00
SIGN AND SIGNAL MAINTENANCE	14,270.00
750200	4
CAPITAL OUTLAY-LAND	en company of the company of
75,0800	15,958,512.70
MAJOR PROJECTS -	15,958,512.70
AGES.	E SPONDIENE
C/P SHERIFF'S PROJECTS	377,421.24
1408	377,421.24
SHERIFF PROJECTS	377,421.24
750800	377,421.24
MAJOR PROJECTS	377,421.24
	40,747,557,435
SELF INSURANCE	46,747,392.13
1500	
SELF INSURANCE	
750400	ed
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	
2200	843,261.30
RISK MANAGEMENT	843,261.30
740120	843,261.30
MEDICAL SERVICES	843,261.30
2201	45,904,130.83
SELF INSURANCE:	45,904,130.83
730100	1,172.98
OFFICE SUPPLIES	1,172.98
740120	31,944,262.09
MEDICAL SERVICES	31,944,262.09
740130	
PHYSICIAN SERVICES	N

740190	8,471,101.58
RX CLAIMS	8,471,101.58
740512	5,000.00
PROFESSIONAL SERVICES	5,000.00
740620	803.41
ELECTRICITY	803.41
740640	21,676.32
CONTRACT SERVICES	21,676.32
740660	1,909.08
EQUIPMENT RENTAL	1,909.08
740700	1,207,862.72
INSURANCE/BOND PREMIUMS	1,207,862.72
740710	742,246.97
ADMINISTRATIVE CHARGES	742,246.97
740740	15,425.10
BANK SERVICE CHARGES	15,425.10
740910	13,149.44
PCORI FEE	13,149.44
740940	840,810.59
INSURANCE PREMIUMS	840,810.59
740960	- 134,610.60
PRE-CERTIFICATION/ UTILITIZATION REVIEW FEES	134,610.60
740962	61,829.57
EMPLOYEE ASSISTANCE PROGRAM FEES	61,829.57
740964	359,181.15
PREFERRED PROVIDER ORGANIZATION FEES	359,181.15
740968	2,073,879.54
STOP LOSS PREMIUMS	2,073,879.54
750400	8,235.69
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	8,235.69
760100	974.00
LOSS ON DISPOSAL	974.00
2203	**************************************
WORKERS COMPENSATION	
740512	-
PROFESSIONAL SERVICES	A Summan Control of the Control of t
740700	
INSURANCE/BOND PREMIUMS	A STATE OF THE STA
740710	The state of the s
ADMINISTRATIVE CHARGES	
740940	and the second section of the second
INSURANCE PREMIUMS -	akana kana kana angan sa masa sakana ana angan sa mana sa mana sa masa sa mana sa mana sa mana sa mana sa mana Kan
740950	*** \$1.00.0.00.0000000000000000000000000000
BONDS-NOTARIES	and a community of the desired of the control of th
760600	
SETTLEMENT COSTS	St. and an annual state of the second
SME TO THE PROPERTY OF THE PRO	\$29.5 <u>2</u> 65.694
WORKERS' COMPENSATION	589,236.94
2203	589,236.94
WORKERS COMPENSATION	589,236.94
720130	-
WORKERS COMPENSATION	-
740120	321,696.94
MEDICAL SERVICES	321,696.94
	A CONTRACTOR OF THE PARTY OF TH

740700	267,540.00
INSURANCE/BOND PREMIUMS	267,540.00
	10 mg/s / 200 mg/s / 2
PROPERTY/CASUALTY	2,773,117.13
	2,481,220.66
PROPERTY/CASUALTY	2,481,220.66
740512	3,326.47
PROFESSIONAL SERVICES	3,326.47
740700	73,239.00
INSURANCE/BOND PREMIUMS	73,239.00
740710	780,537.41
ADMINISTRATIVE CHARGES	780,537.41
740930	9,463.50
DAMAGE REPAIRS	9,463.50
740940	1,226,149.32
INSURANCE PREMIUMS	1,226,149.32
740950	4,573.00
BONDS-NOTARIES	4,573.00
740952	12,090.14
BONDS-SURETY	12,090.14
750600	111,596.82
CAPITAL OUTLAY-VEHICLES	111,596.82
760600	260,245.00
SETTLEMENT COSTS	260,245.00
2203	291,896.47
WORKERS COMPENSATION	291,896.47
740920	961.00
APPRAISALS	961.00
740930	271,562.83
DAMAGE REPAIRS	271,562.83
740952	19,372.64
BONDS-SURETY	19,372.64
DEFAULT ZONE FUND	3,936,935.91
1903	3,936,935.91
CAPITAL ROAD PROJECTS	3,936,935.91
730200	· _
CRUSHED CONCRETE/REJECT	
740512	133,325.33
PROFESSIONAL SERVICES	-133,325.33
740640	
CONTRACT SERVICES	e e e e e e e e e e e e e e e e e e e
740650	2,530.00
SIGN AND SIGNAL MAINTENANCE	2,530.00
740920	** ***********************************
APPRAISALS	
740970	30.98
FREIGHT AND HANDLING	30.98
750200	4,800.00
CAPITAL OUTLAY-LAND	4,800.00
750800	3,796,249.60
MAJOR PROJECTS	3,796,249.60
ilaniox	5,730,249.60
(blank)	en journes de come de como estado en especial de como estado en estado en estado en estado en estado en estado

(blank)	
(blank)	
(blank)	
(blank)	
600	
CUSTODIAL ACCOUNTS	31,879.06
1600	21 970 06
CUSTODIAL ACCOUNTS	31,879.06
770100	31.879.06
TRANSFERS OUT	31,879.06

MONTGOMERY COUNTY, TEXAS

REPORT OF EXPENDITURES

For Year Ended September 30, 2021 AS OF December 1, 2020

	Sum of NetTransactionAmount
	= 21 7/49 782 58
GENERAL OPERATIONS	21,749,782.58
2000	48,447.41
COUNTYJUDGE	48,447.41
710100	13,015.09
SALARY/OFFICIAL-DEPARTMENT HEAD	13,015.09
710110	18,350.57
SALARY/REGULAR	18,350.57
710130	1,261.61
SALARY/OVERTIME	1,261.61
710140	162.45
SALARY/CELL PHONE ALLOWANCE	1.62.45
720100	2,422.05
SOCIAL SECURITY	2,422.05
720110	5,773.58
EMPLOYEE INSURANCE	5,773.58
720120	4,022.09
RETIREMENT	4,022.09
720140	248,41
STATE UNEMPLOYMENT TAX	248.41
730100	318.61
OFFICE SUPPLIES	318.61
730370	26.00
PERIODICALS	26.00
740530	37.99
MOBILE PHONE AND DATA	37.99
740656	2,808.96
RENT AND LEASES	2,808.96
2100	56,894.71
HUMAN RESOURCES	56,894.71 56,894.71
710100	11,773.15
SALARY/OFFICIAL-DEPARTMENT HEAD	11,773.15
710110	2007 10 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1
SALARY/REGULAR	23,542.51
710140	23,542.51
SALARY/CELL PHONE ALLOWANCE	81.22
7201.00	81.22
SOCIAL SECURITY	2,624.58
720110	2,624.58
EMPLOYEE INSURANCE	9,029.70
720120	9,029.70
RETIREMENT	4,343.22
720140	4,343.22
STATE UNEMPLOYMENT TAX	488.88
730100	488.88
	605.99
OFFICE SUPPLIES	605,99
740512	159.00
PROFESSIONAL SERVICES	159.00

PROFESSIONAL SERVICES-URINALYSIS 67.01 7490580 10.17 7490540 10.17 7490540 252.00 COMTRACT SERVICES 252.00 740660 3.665.64 EQUIPMENT RENTAL 3.655.64 740580 219.00 MEMBERSHIP/ASSOCIATION DUES 219.00 730101 22.64 2200 (10.3,773.44) 710100 10.377.44 710100 10.921.06 SALARY/OFFICIAL-DEPARTMENT HEAD 10.921.06 710110 3.927.37 730140 3.927.37 730140 3.927.37 730140 28.25 SALARY/CELIPHONE ALLOWANCE 82.85 SALARY/CELIPHONE ALLOWANCE 82.85 SOCIAL, SECURITY 3.786.49 720110 13.543.26 EMPLOYEE INSURANCE 15.543.26 EMPLOYEE INSURANCE 15.543.26 STATE UNEMPLOYMENT TAX 80.056 3730140 60.545 TAY 720120 60.45	740516	
740580 5.0.01 PRINTING 10.17 740640 252.00 CONTRACT SERVICES 252.00 740660 3,655.64 740680 219.00 MEMBERSHIP/ASSOCIATION DUES 219.00 730101 32.64 FOOD SUPPLIES 32.64 2200 32.64 RISK MANAGEMENT (103,773.44) 710100 1.0921.06 SALARY/GETICIAL-DEPARTMENT HEAD 1.0921.06 SALARY/GEGULAR 39,27.37 710140 39,27.37 710140 39,27.37 710140 39,27.37 710140 39,27.37 710140 39,27.37 710140 39,27.37 SALARY/CELL PHONE ALLOWANCE 28,28 720100 37,68.49 SOCIAL SECURITY 3,768.49 720110 3,786.49 SOCIAL SECURITY 3,786.49 720110 3,543.26 EMPLOYEE INSURANCE 13,543.26 FERRIEMENT 6,054.5 <	The same of the sa	67.01
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MEDICAL SERVICES (180,164,00) 740510 (180,164,00) PROFESSIONAL DEVELOPMENT 75,00 740512 36,00 PROFESSIONAL SERVICES 36,00 740530 167,99 MOBILE PHONE AND DATA 167,99 740550 81,40 SAFETY PROGRAM 81,40 740640 18,00 CONTRACT SERVICES 18,00 740660 1,99 EQUIPMENT RENTAL 1,99 730101 1,99 FOOD SUPPLIES 22,45 2300 236,606,56 COUNTY CLERK 236,606,56 710100 236,606,56 SALADY/OFFICIAL DEDARMANDA 11,206,84	The contract of the contract o	54.65
740510 (180,164,00) PROFESSIONAL DEVELOPMENT 75.00 740512 36.00 PROFESSIONAL SERVICES 36.00 740530 167.99 MOBILE PHONE AND DATA 167.99 740550 81.40 SAFETY PROGRAM 81.40 740640 18.00 CONTRACT SERVICES 18.00 740660 1.99 EQUIPMENT RENTAL 1.99 730101 22.45 FOOD SUPPLIES 22.45 2300 236,606.56 COUNTY CLERK 710100 SALARMY OFFICIAL DEPORTMENTAL 11,206.84	2.1 mark 1 mark	(180,164.00)
PROFESSIONAL DEVELOPMENT 75.00 740512 36.00 PROFESSIONAL SERVICES 36.00 740530 167.99 MOBILE PHONE AND DATA 167.99 740550 81.40 SAFETY PROGRAM 81.40 740640 18.00 CONTRACT SERVICES 18.00 740660 1.99 EQUIPMENT RENTAL 1.99 FOOD SUPPLIES 22.45 FOOD SUPPLIES 22.45 COUNTY CLERK 236,606.56 710100 236,606.56	A CONTROL OF THE PROPERTY OF T	(180,164.00)
740512 PROFESSIONAL SERVICES 740530 MOBILE PHONE AND DATA 167.99 MOBILE PHONE AND DATA 167.99 740550 SAFETY PROGRAM SAFETY PROGRAM 740640 CONTRACT SERVICES 18.00 740660 11.99 EQUIPMENT RENTAL 1.99 730101 FOOD SUPPLIES 2300 236,606.56 COUNTY CLERK 710100 11,206.84	The second of th	75.00
PROFESSIONAL SERVICES 740530 MOBILE PHONE AND DATA 740550 SAFETY PROGRAM SAFETY PROGRAM CONTRACT SERVICES 740660 EQUIPMENT RENTAL 730101 FOOD SUPPLIES 2300 COUNTY CLERK 710100 SALARY/OFFICIAL DEPARTMENTS SALARY/O	1. The state of th	75.00
740530 MOBILE PHONE AND DATA 167.99 740550 SAFETY PROGRAM 740640 CONTRACT SERVICES 740660 EQUIPMENT RENTAL 730101 FOOD SUPPLIES 22.45 2300 COUNTY CLERK 710100 SALARY/OFFICIAL DEPARTMENT SERVICES 11,206.84	And the service of th	36.00
MOBILE PHONE AND DATA 167.99 740550 81.40 SAFETY PROGRAM 740640 CONTRACT SERVICES 18.00 740660 EQUIPMENT RENTAL 730101 FOOD SUPPLIES 22.45 2300 COUNTY CLERK 710100 SALARY/OFFICIAL DEPARTMENT AND AND ASSAURANCE AND ASSAURAN	1. Control of the Con	36.00
740550 SAFETY PROGRAM 81.40 740640 CONTRACT SERVICES 740660 EQUIPMENT RENTAL 730101 FOOD SUPPLIES 22.45 2300 COUNTY CLERK 710100 SALARY/OFFICIAL DEPARTMENT SERVICES 11,206.84	900 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	167.99
SAFETY PROGRAM 740640 740640 18.00 CONTRACT SERVICES 18.00 740660 EQUIPMENT RENTAL 1.99 730101 730101 22.45 FOOD SUPPLIES 2300 COUNTY CLERK 710100 SALARY/OFFICIAL DEPARTMENT		167.99
740640 CONTRACT SERVICES 18.00 740660 EQUIPMENT RENTAL 730101 FOOD SUPPLIES 22.45 2300 COUNTY CLERK 710100 SALARY/OFFICIAL DEPARTMENT SINGLES 18.00 1.99 2.45 2.45 2.45 2.45 2.45 2.45 2.45 2.45 2.45 2.45 2.45 2.45 2.45 2.45 2.45 2.45 2.45 2.45	SAL OF THE TOTAL AND REPORT TOTAL AND PROTECTION OF THE TOTAL CONTROL OT THE TOTAL CONTROL OF THE TOTAL CONTROL OF THE TOTAL CONTROL OT	81.40
18.00 18.00 740660 19.99 EQUIPMENT RENTAL 1.99 730101 22.45 FOOD SUPPLIES 22.45 2300 236,606.56 COUNTY CLERK 236,606.56 710100 236,606.56 211,206.84 250.84	William Control of the Control of th	81.40
740660 EQUIPMENT RENTAL 730101 FOOD SUPPLIES 22.45 2300 COUNTY CLERK 710100 SALARY/OFFICIAL DEPARTMENT AS NEEDED 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	18.00
EQUIPMENT RENTAL 1.99 730101 22.45 FOOD SUPPLIES 2300 236,606.56 COUNTY CLERK 710100 236,606.56 710100 11,206.84	A CONTRACTOR OF THE PROPERTY O	18.00
730101 22.45 FOOD SUPPLIES 22.45 2300 236,606.56 COUNTY CLERK 236,606.56 710100 236,606.56	A consideration of the conside	1.99
730101 22.45 FOOD SUPPLIES 22.45 2300 236,606.56 COUNTY CLERK 236,606.56 710100 236,606.56	The second of the second secon	The state of the s
FOOD SUPPLIES 2300 236,606.56 COUNTY CLERK 7101.00 236,606.56 11,206.84	200 C C C C C C C C C C C C C C C C C C	A STATE OF THE PARTY OF THE PAR
2300 236,606.56 COUNTY CLERK 236,606.56 710100 236,606.56 11,206.84	AND AND THE RESIDENCE OF THE PROPERTY OF THE P	A STATE OF THE STA
7101.00 236,606.56 11,206.84	AND THE RESERVE OF THE PARTY OF	The state of the s
/10100 11,206.84		
	Charles Agency Control of the Contro	
	SALARY/OFFICIAL-DEPARTMENT HEAD	

710110	132,315.91
SALARY/REGULAR	132,315.91
720100	10,543.62
SOCIAL SECURITY	10,543.62
720110	50,163.71
EMPLOYEE INSURANCE	50,163.71
720120	17,610.38
RETIREMENT	17,610.38
720140	2,790.16
STATE UNEMPLOYMENT TAX	2,790.16
730100	297.71
OFFICE SUPPLIES	297.71
730210	575.63
DATA PROCESSING SUPPLIES	575.63
740512	425.00
PROFESSIONAL SERVICES	425.00
740660	10,677.60
EQUIPMENT RENTAL	10,677.60
2302	37,177.96
COURT COLLECTIONS	37,177.96
710110	22,990.88
SALARY/REGULAR	22,990.88
720100	AIM
SOCIAL SECURITY	1,670.46
720110	1,670.46
EMPLOYEE INSURANCE	7,524.75
720120	7,524.75
RETIREMENT	2,820.99
720140	2,820.99
STATE UNEMPLOYMENT TAX	474.82
730100	474.82
OFFICE SUPPLIES	553.31
730110	553.31
POSTAGE	958.95
	958.95
740640	183.80
CONTRACT SERVICES	183.80
2400	29,168.73
VETERANS SERVICE	29,168.73
710100	7,302.81
SALARY/OFFICIAL-DEPARTMENT HEAD	7,302.81
710110	11,541.00
SALARY/REGULAR	11,541.00
720100	1,363.54
SOCIAL SECURITY	1,363.54
720110	6,019.80
EMPLOYEE INSURANCE	6,019.80
720120	2,312.16
RETIREMENT	2,312.16
720140	327.40
STATE UNEMPLOYMENT TAX	327.40
730100	302.02
OFFICE SUPPLES	302.02
2500	648,287.06
ELECTIONS ADMINISTRATOR	648,287.06

710100	4,401.77
SALARY/OFFICIAL-DEPARTMENT HEAD	4,401.77
710110	348,544.09
SALARY/REGULAR	348,544.09
710130	198,892.85
SALARY/OVERTIME	198,892.85
720100	42,039.33
SOCIAL SECURITY	42,039.33
720110	21,110.87
EMPLOYEE INSURANCE	21,110.87
720120	14,440.06
RETIREMENT	14,440.06
720140	8,574.85
STATE UNEMPLOYMENT TAX	8,574.85
730100	6,498.71
OFFICE SUPPLIES	6,498.71
730210	1,221.31
DATA PROCESSING SUPPLIES	1,221.31
730320	74.28
IT HARDWARE	Transfer Street
730330	74,28
IT SOFTWARE	52.99
740420	52.99
COURIER SERVICE	74.98
740512	74.98
PROFESSIONAL SERVICES	1,361,28
740540	1,361.28
TRAVEL EXPENSE	889.69
740640	889.69
CONTRACT SERVICES	110.00
2501	110.00
VOTER REGISTRATION	27,461.00
710110	27,461.00
SALARY/REGULAR	18,066.97
710130	18,066.97
SALARY/OVERTIME	5,277.63
720100	5,277.63
SOCIAL SECURITY	1,785.86
720140	1,785.86
STATE UNEMPLOYMENT TAX	544.54
730100	544.54
OFFICE SUPPLIES	1,536.00
A.B. Annual of the Control of the Co	1,536.00
740512	250,00
PROFESSIONAL SERVICES	250.00
2600	1,357,024.40
INFORMATION TECHNOLOGY	1,357,024.40
710100	11,036.56
SALARY/OFFICIAL-DEPARTMENT HEAD	11,036.56
710110	219,383.71
SALARY/REGULAR	219,383.71
710140	528.00
SALARY/CELL PHONE ALLOWANCE	528.00
720100	17,150.62
SOCIAL SECURITY	17,150.62

720110	52,671.96
EMPLOYEE INSURANCE	52,671.96
720120	28,337.34
RETIREMENT	28,337.34
720140	3,080.87
STATE UNEMPLOYMENT TAX	3,080.87
730100	106.65
OFFICE SUPPLIES	106.65
730110	872.48
POSTAGE	872.48
730240	358.95
FUEL	358.95
730320	17,359.85
ITHARDWARE	17,359.85
730330	10,051.66
IT SOFTWARE	10,051.66
740110	911,587.10
IT SOFTWARE MAINTENANCE	911,587.10
740420	782,48
COURIER SERVICE	782.48
740530	3,157.87
MOBILE PHONE AND DATA	3,157.87
740628	57,579.60
TELEPHONE-FIBER OPTIC-RESTRICTED	57,579.60
740627	22,978.70
TELEPHONE-RESTRICTED	22,978.70
2700	350,577.88
DISTRICT CLERK	350,577,88
710100	11,206.84
SALARY/OFFICIAL-DEPARTMENT HEAD	11,206.84
710110	190,852.17
SALARY/REGULAR	190,852.17
T201.00	14,794.84
SOCIAL SECURITY	14,794.84
7201.10	84,772.40
EMPLOYEE INSURANCE	84,772.40
720120	24,792.69
RETIREMENT	24,792.69
720140	4,101.30
STATE UNEMPLOYMENT TAX	4,101.30
730100	1,415.28
OFFICE SUPPLIES	1,415.28
740510	400.00
PROFESSIONAL DEVELOPMENT	400.00
740660	18,260.16
EQUIPMENT RENTAL	18,260.16
790100	(17.80)
REIMBURSEMENTS CLEARING	(17.80)
2800	305,662.45
COUNTY ATTORNEY	305,662.45
710100	15. 4 88.35
	15,488.35 15,488.35
710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110	15,488.35
SALARY/OFFICIAL-DEPARTMENT HEAD	A second control of the second control of th

A CONTRACTOR OF THE CONTRACTOR	
710130	(3,134.36)
SALARY/OVERTIME	(3,134.36)
710140	118.26
SALARY/CELL PHONE ALLOWANCE	118.26
710150	35,625.00
SALARY/SPECIAL PAY	35,625.00
720100	15,278.18
SOCIAL SECURITY	15,278.18
720110	40,431.68
EMPLOYEE INSURANCE	40,431.68
720120	26,531.60
RETIREMENT	26,531.60
720140	2,415.52
STATE UNEMPLOYMENT TAX	2,415.52
730100	708.53
OFFICE SUPPLIES	708.53
730120	3,162.04
BOOK SUPPLEMENTS	3,162.04
730370	62.92
PERIODICALS	62.92
740220	827.21
LEGAL/LITIGATION COSTS	827.21
740640	36.00
CONTRACT SERVICES	36.00
740970	27.22
FREIGHT AND HANDLING	springs / Committee and Commit
790100	27.22
REIMBURSEMENTS CLEARING	(50.00)
3000	(50.00) 281,185.66
BUILDING CUSTODIAL SERVICES	281,185.66
710100	9,588.02
SALARY/OFFICIAL-DEPARTMENT HEAD	9,588.02
710110	155,737.00
SALARY/REGULAR	155,737.00
710130	16,637.56
SALARY/OVERTIME	16,637.56
720100	The second secon
SOCIAL SECURITY	13,558.41
720110	13,558.41
EMPLOYEE INSURANCE	55,677.99
720120	55,677.99
RETIREMENT	22,326.86
720140	22,326.86
STATE UNEMPLOYMENT TAX	3,738.41
730100	3,738.41
OFFICE SUPPLIES	755.22
730140	755.22
JANITOR SUPPLIES	261.65
730240	261.65
FUEL	84.48
730250	
SHOP SUPPLIES	(431.56)
730310	(431.56)
UNIFORMS	795.60

VEHICLE MAINTEN ANDE	1,028.8
VEHICLE MAINTENANCE	1,028.8
740512	851.2
PROFESSIONAL SERVICES	851.2
740530	575.9
MOBILE PHONE AND DATA	575.9
3100	695,764.4
BUILDING MAINTENANCE/CONSTRUCTION	695,764,4
710100	10,257.5
SALARY/OFFICIAL-DEPARTMENT HEAD	10,257.5
710110	195,756.4
SALARY/REGULAR	195,756.4
710130	12,979.6
SALARY/OVERTIME	12,979.0
720100	16,217.(
SOCIAL SECURITY	16,217.0
720110	67,716.7
EMPLOYEE INSURANCE	67,716.7
720120	26,870.5
RETIREMENT	26,870.5
720140	3,871.7
STATE UNEMPLOYMENT TAX	3,871.7 3,871.7
730100	The same of the second
OFFICE SUPPLIES	290.9
730220	290,9
REPLACEMENTS	32,350.0
730240	32,350.0
FUEL	13,967.1
730250	13,967.1
SHOP SUPPLIES	1,314.2
740140	1,314.2
VEHICLE MAINTENANCE	1,711.7
740150	1,711.7
LANDSCAPE MAINTENANCE	2,469.4
740512	2,469.4
PROFESSIONAL SERVICES	4,083.6
740620	4,083.6
ELECTRICITY	203,926.9
740622	203,926.9
GAS	3,939.6
740624	3,939.6
WATER AND SEWER	69,879.1
740640	69,879.1
CONTRACT SERVICES	20,435.4
740660	20,435.4
AND THE RESERVE OF THE PROPERTY OF THE PROPERT	86.80
EQUIPMENT RENTAL	86.8
740750	1,151.7
REMODEL	1,151.7:
750800	6,667.2
MAJOR PROJECTS	6,667.2
790100	(179.49
REIMBURSEMENTS CLEARING	(179.49
3200	150,000.00

740640	150,000.00
CONTRACT SERVICES	150,000.00
3210	337,924.83
NON-DEPARTMENTAL	337,924.83
720140	-
STATE UNEMPLOYMENT TAX	——————————————————————————————————————
730110	111,954.93
POSTAGE	111,954.93
740220	3,200.00
LEGAL/LITIGATION COSTS	3,200.00
740512	27,300.00
PROFESSIONAL SERVICES	27,300.00
740570	2,178.00
ADVERTISING	2,178.00
740640	177,242.00
CONTRACT SERVICES	177,242.00
740642	15,000.00
SOIL CONSERVATION	15,000.00
740627	1,045.11
TELEPHONE-RESTRICTED	1,045.11
730410	4,79
INVOICE TOLERANCE*	4.79
3230	11,423.56
DEPARTMENT OF PUBLIC SAFETY	11,423.56
710110	6,899.20
SALARY/REGULAR	6,899.20
729100	518.69
SOCIAL SECURITY	518,69
720110	3,008.61
EMPLOYEE INSURANCE	3,008.61
720120	846.52
RETIREMENT	846.52
720140	many and a second of the second and a second of the second
STATE UNEMPLOYMENT TAX	150.54
3250	150.54
	2,809.57
CHILD WELFARE	2,809.57
730160	334.77
CLOTHING	334.77
740560	(15.20)
TRANSPORTATION	(15.20)
740770	2,490.00
ALLOWANCE	2,490.00
3300	103,724.41
PURCHASING AGENT	103,724.41
710100	11,989.32
SALARY/OFFICIAL-DEPARTMENT HEAD	11,989.32
710110	57,748.72
SALARY/REGULAR	57,748.72
720100	5,134.14
SOCIAL SECURITY	5,134.14
720110	18,059.40
EMPLOYEE INSURANCE	18,059.40
720120	8,556.83
RETIREMENT	8,556.83

720140 STATE UNEMPLOYMENT TAX	1,086
730100	1,086
OFFICE SUPPLIES	882
740530	882
This is decreased a special to the state of	75
MOBILE PHONE AND DATA	75
740680	. 360
MEMBERSHIP/ASSOCIATION DUES	360
790100	(169
REIMBURSEMENTS CLEARING	(169
3400	205,233
COUNTY AUDITOR	205,233
71.0100	11,769
SALARY/OFFICIAL-DEPARTMENT HEAD	11,769
710110	120,872
SALARY/REGULAR	120,872
710130	236
SALARY/OVERTIME	236
720100	9,776
SOCIAL SECURITY	9,776
720110	36,861
EMPLOYEE INSURANCE	36,861
720120	16,304
RETIREMENT	16,304
720140	1,951
STATE UNEMPLOYMENT TAX	1,951
730100	49.
OFFICE SUPPLIES	49.
730240	37.
FUEL	37.
740530	120.
MOBILE PHONE AND DATA	120.
740660	200 C 100 C
EQUIPMENT RENTAL	8,355.
790100	8,355.
REIMBURSEMENTS CLEARING	(1,100.
3500	(1,100.
BUDGET OFFICE	28,853.
710100	28,853.
SALARY/OFFICIAL-DEPARTMENT HEAD	10,576.
710110	10,576.
SALARY/REGULAR	9,450.
710140	9,450.
SALARY/CELL PHONE ALLOWANCE	81.
720100	81.
SOCIAL SECURITY	1,503.
7201.10	1,503.
Visit Co. All Co. Section Co.	4,514.
EMPLOYEE INSURANCE	4,514.
720120	2,467.
RETIREMENT	2,467.:
720140	259.:
STATE UNEMPLOYMENT TAX	259.2
3600 COUNTY TREASURER	69,994.9

710100	12,058.68
SALARY/OFFICIAL-DEPARTMENT HEAD	12,058.68
710110	30,469.95
SALARY/REGULAR	30,469.95
710130	3,356.57
SALARY/OVERTIME	3,356.57
720100	3,368.45
SOCIAL SECURITY	3,368.45
720110	12,299.31
EMPLOYEE INSURANCE	12,299.31
720120	5,630.11
RETIREMENT	5,630.11
720140	602.64
STATE UNEMPLOYMENT TAX	602.64
730100	687.20
OFFICE SUPPLIES	687,20
740510	1,264.00
PROFESSIONAL DEVELOPMENT	1,264.00
740540	Ljeutiu
TRAVEL EXPENSE	AND THE PROPERTY OF THE PROPER
740680	3.C.P. 0.0
MEMBERSHIP/ASSOCIATION DUES	258.00 258.00
3700	representative and a contractive of the second contractive and the second c
TAX ASSESSOR/COLLECTOR	400,445.74
710100	400,445.74
SALARY/OFFICIAL-DEPARTMENT HEAD	13,050.88
710110	13,050.88
SALARY/REGULAR	230,909.60
710140	230,909.60
SALARY/CELL PHONE ALLOWANCE	81.22
THE REPORT OF THE PROPERTY OF	81.22
720100	18,022.34
SOCIAL SECURITY	18,022.34
720110	87,783.59
EMPLOYEE INSURANCE	87,783.59
720120	29,943.79
RETIREMENT	29,943.79
720140	4,687.74
STATE UNEMPLOYMENT TAX	4,687.74
7301.00	4,260.00
OFFICE SUPPLIES	4,260.00
730210	505.86
DATA PROCESSING SUPPLIES	505.86
740580	6,145.00
PRINTING	6,145.00
740640	6,605.84
CONTRACT SERVICES	6,605.84
740660	7.96
EQUIPMENT RENTAL	7.96
740680	270.00
MEMBERSHIP/ASSOCIATION DUES	270.00
790100	(1,828.08)
REIMBURSEMENTS CLEARING	(1,828.08)
4000	171,405.43
ENVIRONMENTAL HEALTH	171,405.43

710100	9,918.17
SALARY/OFFICIAL-DEPARTMENT HEAD	9,918.17
710110	104,450.14
SALARY/REGULAR	104,450.14
720100	8,259.33
SOCIAL SECURITY	8,259.33
720110	31,603.95
EMPLOYEE INSURANCE	31,603.95
720120	14,032.99
RETIREMENT	14,032.99
720140	1,782.69
STATE UNEMPLOYMENT TAX	1,782.69
730240	280.67
FUEL	280.67
740140	148.88
VEHICLE MAINTENANCE	148,88
740530	928.61
MOBILE PHONE AND DATA	928.61
4001	50,312.28
PERMITS	50,312.28 50,312.28
710100	8,268.94
SALARY/OFFICIAL-DEPARTMENT HEAD	8,268.94
710110	The second of th
SALARY/REGULAR	20,919.36
710140	20,919.36
SALARY/CELL PHONE ALLOWANCE	81,22
720100	81.22
SOCIAL SECURITY	2,147.64
720119	2,147.64
EMPLOYEE INSURANCE	10,534,65
720120	10,534.65
RETIREMENT	3,591.37
720140	3,591.37
STATE UNEMPLOYMENT TAX	530.72
730100	530.72
The state of the s	666.07
UFFICE SUPPLIES 740E90	666.07
740580 PRINTING	307.47
740660	307.47
A STATE OF THE PROPERTY OF THE	3,264.84
EQUIPMENT RENTAL	3,264.84
4100	402,881.39
ANIMAL SERVICES	402,881.39
710100	13,603.62
SALARY/OFFICIAL-DEPARTMENT HEAD	13,603.62
710110	169,600.75
SALARY/REGULAR	169,600.75
710130	6,966.34
SALARY/OVERTIME	6,966.34
710140	569.50
SALARY/CELL PHONE ALLOWANCE	569.50
720100	14,106.05
SOCIAL SECURITY	14,106.05
720110	72,737.96
EMPLOYEE INSURANCE	72,737.96

720120	23,403.97
RETIREMENT	23,403.97
720140	3,474.81
STATE UNEMPLOYMENT TAX	3,474.81
730100	24,166.49
OFFICE SUPPLIES	24,166.49
730220	(14,334.47)
REPLACEMENTS	(14,334.47)
730240	3,552.25
FUEL	3,552.25
730290	12,825.00
SPAY/NEUTER PROGRAM EXPENSE	12,825.00
730390	52,212.76
MEDICAL SUPPLIES	52,212.76
740140	1,391.73
VEHICLE MAINTENANCE	1,391.73
$^{3640510} \sim ^{384863644436444436444444444444444444444$	155.00
PROFESSIONAL DEVELOPMENT	155.00
740512	488.41
PROFESSIONAL SERVICES	and compare the annual community of the first condition and the community of compared to the community of the community of the compared to the community of the community of the compared to the compared to the community of the community of the compared to
740530	488.41 1,144.72
MOBILE PHONE AND DATA	The second secon
740640	1,144.72
CONTRACT SERVICES .	150.00
740660	150.00
EQUIPMENT RENTAL	17,178.72
790100	17,178.72
1. C. Carriero Service	(512.22)
DEINADUDCEMENTO CLEADING	(=======
REIMBURSEMENTS CLEARING	(512.22)
4200	147,950.30
4200 FORENSIC SERVICES	147,950.30 147,950.30
4200 EORENSIC SERVICES 710100	147,950.30 147,950.30 23,634.60
4200 FORENSIC SERVICES 710100 SALARY/OFFICIAL-DEPARTMENT HEAD	147,950.30 147,950.30 23,634.60 23,634.60
4200 FORENSIC SERVICES 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110	147,950.30 147,950.30 23,634.60 23,634.60 70,522.89
4200 FORENSIC SERVICES 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR	147,950.30 147,950.30 23,634.60 23,634.60 70,522.89 70,522.89
4200 FORENSIC SERVICES 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130	147,950.30 147,950.30 23,634.60 23,634.60 70,522.89 70,522.89 5,163.52
4200 FORENSIC SERVICES 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME	147,950.30 147,950.30 23,634.60 23,634.60 70,522.89 70,522.89 5,163.52 5,163.52
4200 FORENSIC SERVICES 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 720100	147,950.30 147,950.30 23,634.60 23,634.60 70,522.89 70,522.89 5,163.52 5,163.52 3,599.70
4200 FORENSIC SERVICES 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY	147,950.30 147,950.30 23,634.60 23,634.60 70,522.89 70,522.89 5,163.52 5,163.52 3,599.70 3,599.70
4200 FORENSIC SERVICES 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY 720110	147,950.30 147,950.30 23,634.60 23,634.60 70,522.89 70,522.89 5,163.52 5,163.52 3,599.70 3,599.70 14,046.20
4200 FORENSIC SERVICES 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE	147,950.30 147,950.30 23,634.60 23,634.60 70,522.89 70,522.89 5,163.52 5,163.52 3,599.70 3,599.70 14,046.20 14,046.20
4200 FORENSIC SERVICES 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120	147,950.30 147,950.30 23,634.60 23,634.60 70,522.89 70,522.89 5,163.52 5,163.52 3,599.70 3,599.70 14,046.20 14,046.20 12,186.72
4200 FORENSIC SERVICES 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT	147,950.30 147,950.30 23,634.60 23,634.60 70,522.89 70,522.89 5,163.52 5,163.52 3,599.70 3,599.70 14,046.20 14,046.20 12,186.72 12,186.72
4200 FORENSIC SERVICES 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140	147,950.30 147,950.30 23,634.60 23,634.60 70,522.89 70,522.89 5,163.52 5,163.52 3,599.70 3,599.70 14,046.20 14,046.20 12,186.72
4200 FORENSIC SERVICES 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX	147,950.30 147,950.30 23,634.60 23,634.60 70,522.89 70,522.89 5,163.52 5,163.52 3,599.70 3,599.70 14,046.20 14,046.20 12,186.72 12,186.72
4200 FORENSIC SERVICES 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100	147,950.30 147,950.30 23,634.60 23,634.60 70,522.89 70,522.89 5,163.52 5,163.52 3,599.70 14,046.20 14,046.20 12,186.72 12,186.72 645.86
FORENSIC SERVICES 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES	147,950.30 147,950.30 23,634.60 23,634.60 70,522.89 70,522.89 5,163.52 5,163.52 3,599.70 3,599.70 14,046.20 14,046.20 12,186.72 12,186.72 645.86 645.86
4200 FORENSIC SERVICES 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730110	147,950.30 147,950.30 23,634.60 23,634.60 70,522.89 70,522.89 5,163.52 5,163.52 3,599.70 3,599.70 14,046.20 14,046.20 12,186.72 12,186.72 645.86 645.86 590.54
FORENSIC SERVICES 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES	147,950.30 147,950.30 23,634.60 23,634.60 70,522.89 70,522.89 5,163.52 5,163.52 3,599.70 14,046.20 14,046.20 12,186.72 12,186.72 645.86 645.86 645.86 590.54
4200 FORENSIC SERVICES 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730110 POSTAGE 730390	147,950.30 147,950.30 23,634.60 23,634.60 70,522.89 70,522.89 5,163.52 3,599.70 3,599.70 14,046.20 14,046.20 12,186.72 12,186.72 645.86 645.86 590.54 590.54
4200 FORENSIC SERVICES 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730110 POSTAGE 730390 MEDICAL SUPPLIES	147,950.30 147,950.30 23,634.60 23,634.60 70,522.89 70,522.89 5,163.52 3,599.70 3,599.70 14,046.20 14,046.20 12,186.72 12,186.72 12,186.72 645.86 645.86 590.54 590.54 139.90
4200 FORENSIC SERVICES 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730110 POSTAGE 730390 MEDICAL SUPPLIES 740140	147,950.30 147,950.30 23,634.60 23,634.60 70,522.89 70,522.89 5,163.52 3,599.70 3,599.70 14,046.20 14,046.20 12,186.72 12,186.72 12,186.72 645.86 645.86 590.54 139.90 139.90 1,268.88
4200 FORENSIC SERVICES 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730110 POSTAGE 730390 MEDICAL SUPPLIES	147,950.30 147,950.30 23,634.60 23,634.60 70,522.89 70,522.89 5,163.52 5,163.52 3,599.70 3,599.70 14,046.20 14,046.20 12,186.72 12,186.72 12,186.72 645.86 645.86 590.54 590.54 139.90 139.90 1,268.88 1,268.88
4200 FORENSIC SERVICES 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730110 POSTAGE 730390 MEDICAL SUPPLIES 740140	147,950.30 147,950.30 23,634.60 23,634.60 70,522.89 70,522.89 5,163.52 5,163.52 3,599.70 14,046.20 14,046.20 12,186.72 12,186.72 645.86 645.86 645.86 590.54 139.90 139.90 1,268.88 1,268.88

740560	9,000.00
TRANSPORTATION	9,000.00
740640	5,781.10
CONTRACT SERVICES	5,781.10
740660	1,092.95
EQUIPMENT RENTAL	1,092.95
4300	1.99
MCCD-COUNTY APPROPRIATIONS (CDBG)	1.99
740660	1.99
EQUIPMENT RENTAL	1.99
4400	70,469.32
CONVENTION CENTER	70,469.32
710100	9,308.73
SALARY/OFFICIAL-DEPARTMENT HEAD	9,308.73
710110	27,760.68
SALARY/REGULAR	27,760.68
720100	2,737.88
SOCIAL SECURITY	2,737.88
720110	13,543.26
EMPLOYEE INSURANCE	13,543.26
720120	4,548.43
RETIREMENT	4,548.43 4,548.43
720140	W1557 255 100 100 100 100 100 100 100 100 100 1
STATE UNEMPLOYMENT TAX	643.43
730100	643.43
OFFICE SUPPLIES	141.10
730140	141.10
JANITOR SUPPLIES	43.90
730250	43.90
SHOP SUPPLIES	93.65
730310	93.65
UNIFORMS	50.65
740140	50.65
The state of the s	73.04
VEHICLE MAINTENANCE	73.04
740150	6,300.68
LANDSCAPE MAINTENANCE	6,300.68
740530	186.70
MOBILE PHONE AND DATA	186.70
740540	607.80
TRAVEL EXPENSE	607.80
740640	4,226.32
CONTRACT SERVICES	4,226.32
740660	38.07
EQUIPMENT RENTAL	38.07
740680	165.00
MEMBERSHIP/ASSOCIATION DUES	165.00
4500	799,043.23
MEMORIAL LIBRARY	799,043,23
710100	12,162.16
SALARY/OFFICIAL-DEPARTMENT HEAD	12,162.16
710110	469,250.16
SALARY/REGULAR	469,250.16
720100	35,828.96
SOCIAL SECURITY	35,828.96

720110	174,566.46
EMPLOYEE INSURANCE	174,566.46
720120	59,069.43
RETIREMENT	59,069.43
720140	9,712.94
STATE UNEMPLOYMENT TAX	9,712.94
730100	2,784.85
OFFICE SUPPLIES	2,784.85
730220	3,713.00
REPLACEMENTS	3,713.00
730370	20,780.95
PERIODICALS	20,780.95
740512	3,178.00
PROFESSIONAL SERVICES	3,178.00
740540	167.89
TRAVEL EXPENSE	167.89
740660	4,641.84
EQUIPMENT RENTAL	4,641.84
750700	3,186.59
CAPITAL OUTLAY-BOOKS	3,186.59
4600	71,039.73
EXTENSION AGENTS	71,039.73 71,039.73
710110	23,677.28
SALARY/REGULAR	23,677.28
710120	15,365.99
SALARY/OTHER	15,365.99
720100	2,945.29
SOCIAL SECURITY	2,945.29
720110	The contract of the contract o
EMPLOYEE INSURANCE	15,046.92
720120	15,046.92
RETIREMENT	2,905.19 2,905.19
720140	Constitution and the contract of the contract
STATE UNEMPLOYMENT TAX	828.40
730100	828.40
OFFICE SUPPLIES	341.76
740540	341.76
TRAVEL EXPENSE	614.94
740660	614.94
EQUIPMENT RENTAL	8,703.96
740680	8,703.96
MEMBERSHIP/ASSOCIATION DUES	610.00
5000	610.00
AIRPORT	55,826.35
710100	55,826.35
SALARY/OFFICIAL-DEPARTMENT HEAD	9,308.77
710110	9,308.77
SALARY/REGULAR	25,359.72
710140	25,359.72
SALARY/CELL PHONE ALLOWANCE	60.92
720100	60.92
SOCIAL SECURITY	2,579.09
720110	2,579.09
EMPLOYEE INSURANCE	9,029.70
	9,029.70

720120	and the second of the second o
	4,261.28
RETIREMENT	4,261.28
720140	603.05
STATE UNEMPLOYMENT TAX	603.05
730100	24.38
OFFICE SUPPLIES	24.38
730220	419.64
REPLACEMENTS	419.64
730240	957.10
FUEL	957.10
730250	8.81
SHOP SUPPLIES	8.81
740140	164.10
VEHICLE MAINTENANCE	164.10
740150	927.00
LANDSCAPE MAINTENANCE	927.00
740512	1,860.84
PROFESSIONAL SERVICES	1,860.84
740530	161.55
MOBILE PHONE AND DATA	161.55
740580	5.40
PRINTING	5.40
740640	95.00
CONTRACT SERVICES	95.00
5050	48,549.56
CUSTOMS	48,549.56
740512	48,133.56
PROFESSIONAL SERVICES	48,133.56
740640	416.00
CONTRACT SERVICES	416.00
5100	1,099,892.82
DISTRICT ATTORNEY	1,099,892.82
710100	3,311.13
SALARY/OFFICIAL-DEPARTMENT HEAD	3,311.13
710110	708,047.68
SALARY/REGULAR	708,047.68
710130	468.08
SALARY/OVERTIME	468.08
710140	2,148.74
SALARY/CELL PHONE ALLOWANCE	2,148.74
710150	14,354.09
SALARY/SPECIAL PAY	14,354.09
720100	54,043.52
SOCIAL SECURITY	54,043.52
720110	144,476.24
EMPLOYEE INSURANCE	144,476.24
720120	89,112.38
RETIREMENT	89,112.38
720140	7,867.41
STATE UNEMPLOYMENT TAX	7,867.41
730100	2,245.60
OFFICE SUPPLIES	2,245.60
730120	583.80
BOOK SUPPLEMENTS	583.80
t man Andrew (to many the man mental section of the many that the man	303.00

730240 FUEL 740140 VEHICLE MAINTENANCE 740484 COURT REPORTER TRANSCRIPT 740504 ONLINE SERVICES 74051.0 PROFESSIONAL DEVELOPMENT 740512 PROFESSIONAL SERVICES 740540 TRAVEL EXPENSE 740640 CONTRACT SERVICES 740660 EQUIPMENT RENTAL 5200 OFFICE OF HOMELAND SECURITY & EMERGENCY MANAGEMENT 710110 SALARY/REGULAR	2,434.09 2,434.09 15,319.69 15,319.69 426.67 426.67 289.00 825.00 825.00 1,245.54 14.00 169.00 169.00 52,511.16 52,511.16 64,416.96
VEHICLE MAINTENANCE 740484 COURT REPORTER TRANSCRIPT 740504 ONLINE SERVICES 740510 PROFESSIONAL DEVELOPMENT 740512 PROFESSIONAL SERVICES 740540 TRAVEL EXPENSE 740640 CONTRACT SERVICES 740660 EQUIPMENT RENTAL 5200 OFFICE OF HOMELAND SECURITY & EMERGENCY MANAGEMENT 710110 SALARY/REGULAR	15,319.69 15,319.69 426.67 426.67 289.00 825.00 825.00 1,245.54 1,245.54 14.00 169.00 169.00 52,511.16 64,416.96
VEHICLE MAINTENANCE 740484 COURT REPORTER TRANSCRIPT 740504 ONLINE SERVICES 740510 PROFESSIONAL DEVELOPMENT 740512 PROFESSIONAL SERVICES 740540 TRAVEL EXPENSE 740640 CONTRACT SERVICES 740660 EQUIPMENT RENTAL 5200 OFFICE OF HOMELAND SECURITY & EMERGENCY MANAGEMENT 710110 SALARY/REGULAR	15,319.69 426.67 426.67 289.00 289.00 825.00 1,245.54 1,245.54 14.00 169.00 169.00 52,511.16 64,416.96
740484 COURT REPORTER TRANSCRIPT 740504 ONLINE SERVICES 740510 PROFESSIONAL DEVELOPMENT 740512 PROFESSIONAL SERVICES 740540 TRAVEL EXPENSE 740640 CONTRACT SERVICES 740660 EQUIPMENT RENTAL 5200 OFFICE OF HOMELAND SECURITY & EMERGENCY MANAGEMENT 710110 SALARY/REGULAR	426.67 426.67 289.00 289.00 825.00 1,245.54 1,245.54 14.00 169.00 169.00 52,511.16 64,416.96
740504 ONLINE SERVICES 740510 PROFESSIONAL DEVELOPMENT 740512 PROFESSIONAL SERVICES 740540 TRAVEL EXPENSE 740640 CONTRACT SERVICES 740660 EQUIPMENT RENTAL 5200 OFFICE OF HOMELAND SECURITY & EMERGENCY MANAGEMENT 710110 SALARY/REGULAR	426.67 289.00 289.00 825.00 825.00 1,245.54 1,245.54 14.00 169.00 169.00 52,511.16 64,416.96
740504 ONLINE SERVICES 740510 PROFESSIONAL DEVELOPMENT 740512 PROFESSIONAL SERVICES 740540 TRAVEL EXPENSE 740640 CONTRACT SERVICES 740660 EQUIPMENT RENTAL 5200 OFFICE OF HOMELAND SECURITY & EMERGENCY MANAGEMENT 710110 SALARY/REGULAR	289.00 289.00 825.00 825.00 1,245.54 1,245.54 14.00 169.00 169.00 52,511.16 64,416.96
740510 PROFESSIONAL DEVELOPMENT 740512 PROFESSIONAL SERVICES 740540 TRAVEL EXPENSE 740640 CONTRACT SERVICES 740660 EQUIPMENT RENTAL 5200 OFFICE OF HOMELAND SECURITY & EMERGENCY MANAGEMENT 710110 SALARY/REGULAR	289.00 825.00 1,245.54 1,245.54 14.00 14.00 169.00 169.00 52,511.16 64,416.96
740510 PROFESSIONAL DEVELOPMENT 740512 PROFESSIONAL SERVICES 740540 TRAVEL EXPENSE 740640 CONTRACT SERVICES 740660 EQUIPMENT RENTAL 5200 OFFICE OF HOMELAND SECURITY & EMERGENCY MANAGEMENT 710110 SALARY/REGULAR	825.00 825.00 1,245.54 1,245.54 14.00 169.00 169.00 52,511.16 52,511.16 64,416.96
PROFESSIONAL DEVELOPMENT 740512 PROFESSIONAL SERVICES 740540 TRAVEL EXPENSE 740640 CONTRACT SERVICES 740660 EQUIPMENT RENTAL 5200 OFFICE OF HOMELAND SECURITY & EMERGENCY MANAGEMENT 710110 SALARY/REGULAR	825.00 1,245.54 1,245.54 14.00 169.00 169.00 52,511.16 52,511.16 64,416.96
740512 PROFESSIONAL SERVICES 740540 TRAVEL EXPENSE 740640 CONTRACT SERVICES 740660 EQUIPMENT RENTAL 5200 OFFICE OF HOMELAND SECURITY & EMERGENCY MANAGEMENT 710110 SALARY/REGULAR	1,245.54 1,245.54 14.00 14.00 169.00 169.00 52,511.16 52,511.16 64,416.96
740540 TRAVEL EXPENSE 740640 CONTRACT SERVICES 740660 EQUIPMENT RENTAL 5200 OFFICE OF HOMELAND SECURITY & EMERGENCY MANAGEMENT 710110 SALARY/REGULAR	1,245.54 14.00 14.00 169.00 169.00 52,511.16 52,511.16 64,416.96
740540 TRAVEL EXPENSE 740640 CONTRACT SERVICES 740660 EQUIPMENT RENTAL 5200 OFFICE OF HOMELAND SECURITY & EMERGENCY MANAGEMENT 710110 SALARY/REGULAR	14.00 14.00 169.00 169.00 52,511.16 52,511.16 64,416.96
740640 CONTRACT SERVICES 740660 EQUIPMENT RENTAL 5200 OFFICE OF HOMELAND SECURITY & EMERGENCY MANAGEMENT 710110 SALARY/REGULAR	14.00 169.00 169.00 52,511.16 52,511.16 64,416.96
740640 CONTRACT SERVICES 740660 EQUIPMENT RENTAL 5200 OFFICE OF HOMELAND SECURITY & EMERGENCY MANAGEMENT 710110 SALARY/REGULAR	169.00 169.00 52,511.16 52,511.16 64,416.96
740660 EQUIPMENT RENTAL 5200 OFFICE OF HOMELAND SECURITY & EMERGENCY MANAGEMENT 710110 SALARY/REGULAR	169.00 52,511.16 52,511.16 64,416.96
EQUIPMENT RENTAL 5200 OFFICE OF HOMELAND SECURITY & EMERGENCY MANAGEMENT 710110 SALARY/REGULAR	52,511.16 52,511.16 64,416.96
5200 OFFICE OF HOMELAND SECURITY & EMERGENCY MANAGEMENT 710110 SALARY/REGULAR	52,511.16 64,416.96
5200 OFFICE OF HOMELAND SECURITY & EMERGENCY MANAGEMENT 710110 SALARY/REGULAR	64,416.96
OFFICE OF HOMELAND SECURITY & EMERGENCY MANAGEMENT 710110 SALARY/REGULAR	emineral establishment and a service of
710110 SALARY/REGULAR	64,416.96
SALARY/REGULAR	41,319.12
Annual to the contract of the	41,319.12
710130	1,397.76
SALARY/OVERTIME	1,397.76
720100	3,192.49
SOCIAL SECURITY	3,192.49
720110	7,977.61
EMPLOYEE INSURANCE	7,977.61
720120	5,242.57
RETIREMENT	5,242.57
720140	400.59
STATE UNEMPLOYMENT TAX	400.59
730100	945.79
OFFICE SUPPLIES	945.79
730240	111,32
FUEL	C
740530	111,32 868,86
MOBILE PHONE AND DATA	868.86
740640	95.00
CONTRACT SERVICES	95.00
740660	2,874.48
EQUIPMENT RENTAL	2,874.48
790100	(8.63)
REIMBURSEMENTS CLEARING	(8.63)
5300	85,223.24
FIRE MARSHAL-INVESTIGATIONS	85,223.24 85,223.24
710100	9,608.06
SALARY/OFFICIAL-DEPARTMENT HEAD	9,608.06
710110	46,664.26
SALARY/REGULAR	46,664.26
710150	
SALARY/SPECIAL PAY	1,716.00
720100	1,716.00
SOCIAL SECURITY	4,360.09 4,360.09

A	
720110	9,028.41
EMPLOYEE INSURANCE	9,028,41
720120	7,115.19
RETIREMENT	7,115.19
720140	653.71
STATE UNEMPLOYMENT TAX	653.71
730100	131.77
OFFICE SUPPLIES	131.77
730240	901.91
FUEL	901.91
730250	367.74
SHOP SUPPLIES	367.74
730280	232.99
CANINE EXPENSES	232.99
740140	819.01
VEHICLE MAINTENANCE	819.01 819.01
740530	The second of the Control of the second of t
MOBILE PHONE AND DATA	597.78 597.78
740540	Control of Control of the Control of the Management of Control of the Control of
TRAVEL EXPENSE	3,034.80
790100	3,034.80
REIMBURSEMENTS CLEARING -	(8.48)
5301	(8.48)
FIRE MARSHAL - INSPECTIONS	77,886.50
710110	77,886.50
SALARY/REGULAR	50,819.39
710130	50,819.39
SALARY/OVERTIME	83.25
720100	83.25
SOCIAL SECURITY	3,703.93
720110	3,703.93
EMPLOYEE INSURANCE	13,042.90
720120	13,042.90
RETIREMENT	6,245.74
720140	6,245.74
STATE UNEMPLOYMENT TAX	770.63
730100	770.63
OFFICE SUPPLIES	26.94
730240	26.94
FUEL -	901.91
730250	901.91
SHOP SUPPLIES	66.50
730270	66.50
A Marie Control of the Control of th	360.00
LAW ENFORCEMENT SPECIFIC SUPPLIES 740140	360.00
VEHICLE MAINTENANCE	116.96
The state of the s	116.96
740530	597.78
MOBILE PHONE AND DATA	597.78
740680	1,150.57
MEMBERSHIP/ASSOCIATION DUES	1,150.57
5400	167,290.18
JUVENILE PROBATION-ADMINISTRATIVE	167,290.18
710100	13,150.13
SALARY/OFFICIAL-DEPARTMENT HEAD	13,150.13
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710110	91,752.58
SALARY/REGULAR	91,752.58
710130	74.90
SALARY/OVERTIME	74.90
710140	40.61
SALARY/CELL PHONE ALLOWANCE	40.61
720100	7,695.38
SOCIAL SECURITY	7,695.38
720110	39,637.73
EMPLOYEE INSURANCE	39,637.73
720120	12,885.79
RETIREMENT	12,885.79
720140	1,760.29
STATE UNEMPLOYMENT TAX	1,760.29
730100	132.65
OFFICE SUPPLIES	132.65
730240	38.27
FUEL	38.27
740140	16.85
VEHICLE MAINTENANCE	16.85
740512	(25.00)
PROFESSIONAL SERVICES	(25.00)
740518	(20.00)
PROFESSIONAL SERVICES-POLYGRAPH	(20.00)
740660	150.00
EQUIPMENT RENTAL	
	150.00
Maria - Administration - Company of the Company of	150.00
0.1	329,291.83
01 UVENILE PROBATION-DETENTION	329,291.83 329,291.83
01 JVENILE PROBATION-DETENTION 710110	329,291.83 329,291.83 206,473.01
01 UVENILE PROBATION-DETENTION 710110 SALARY/REGULAR	329,291.83 329,291.83 206,473.01 206,473.01
01 UVENILE PROBATION-DETENTION 710110 SALARY/REGULAR 710130	329,291.83 329,291.83 206,473.01 206,473.01 191.61
01 UVENILE PROBATION-DETENTION 710110 SALARY/REGULAR 710130 SALARY/OVERTIME	329,291.83 329,291.83 206,473.01 206,473.01 191.61 191.61
01 IUVENILE PROBATION-DETENTION 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710140	329,291.83 329,291.83 206,473.01 206,473.01 191.61 191.61 81.22
01 JUVENILE PROBATION-DETENTION 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710140 SALARY/CELL PHONE ALLOWANCE	329,291.83 329,291.83 206,473.01 206,473.01 191.61 191.61 81.22 81.22
01 JUVENILE PROBATION-DETENTION 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710140 SALARY/CELL PHONE ALLOWANCE 720100	329,291.83 329,291.83 206,473.01 206,473.01 191.61 191.61 81.22 81.22 15,426.49
01 DUVENILE PROBATION-DETENTION 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710140 SALARY/CELL PHONE ALLOWANCE 720100 SOCIAL SECURITY	329,291.83 329,291.83 206,473.01 206,473.01 191.61 191.61 81.22 81.22 15,426.49 15,426.49
01 JUVENILE PROBATION-DETENTION 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710140 SALARY/CELL PHONE ALLOWANCE 720100 SOCIAL SECURITY 720110	329,291.83 329,291.83. 206,473.01 206,473.01 191.61 81.22 81.22 15,426.49 15,426.49 74,738.97
JUVENILE PROBATION-DETENTION 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710140 SALARY/CELL PHONE ALLOWANCE 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE	329,291.83 206,473.01 206,473.01 191.61 191.61 81.22 81.22 15,426.49 15,426.49 74,738.97 74,738.97
JUVENILE PROBATION-DETENTION 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710140 SALARY/CELL PHONE ALLOWANCE 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120	329,291.83 206,473.01 206,473.01 191.61 191.61 81.22 81.22 15,426.49 15,426.49 74,738.97 74,738.97 25,367.48
IO1 JUVENILE PROBATION-DETENTION 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710140 SALARY/CELL PHONE ALLOWANCE 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT	329,291.83 329,291.83 206,473.01 206,473.01 191.61 191.61 81.22 81.22 15,426.49 15,426.49 74,738.97 74,738.97 25,367.48
01 DUVENILE PROBATION-DETENTION 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710140 SALARY/CELL PHONE ALLOWANCE 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140	329,291.83 329,291.83 206,473.01 206,473.01 191.61 81.22 81.22 81.22 15,426.49 15,426.49 74,738.97 74,738.97 25,367.48 25,367.48 4,282.00
01 JUVENILE PROBATION-DETENTION 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710140 SALARY/CELL PHONE ALLOWANCE 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX	329,291.83 329,291.83 206,473.01 206,473.01 191.61 191.61 81.22 81.22 15,426.49 15,426.49 74,738.97 74,738.97 25,367.48 25,367.48 4,282.00 4,282.00
O1 PUVENILE PROBATION-DETENTION 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710140 SALARY/CELL PHONE ALLOWANCE 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100	329,291.83 329,291.83 206,473.01 206,473.01 191.61 81.22 81.22 15,426.49 15,426.49 74,738.97 74,738.97 74,738.97 25,367.48 25,367.48 4,282.00
JUVENILE PROBATION-DETENTION 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710140 SALARY/CELL PHONE ALLOWANCE 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES	329,291.83 329,291.83 206,473.01 206,473.01 191.61 191.61 81.22 81.22 15,426.49 15,426.49 74,738.97 74,738.97 25,367.48 25,367.48 4,282.00 4,282.00
JUVENILE PROBATION-DETENTION 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710140 SALARY/CELL PHONE ALLOWANCE 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100	329,291.83 206,473.01 206,473.01 191.61 191.61 81.22 81.22 15,426.49 15,426.49 74,738.97 74,738.97 25,367.48 25,367.48 4,282.00 4,282.00 26.63
01 JUVENILE PROBATION-DETENTION 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710140 SALARY/CELL PHONE ALLOWANCE 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES	329,291.83 206,473.01 206,473.01 191.61 191.61 81.22 81.22 15,426.49 15,426.49 74,738.97 74,738.97 25,367.48 25,367.48 4,282.00 4,282.00 26.63 26.63
JUVENILE PROBATION-DETENTION 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710140 SALARY/CELL PHONE ALLOWANCE 720100 SOCIAL SECURITY 72011.0 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730140	329,291.83 329,291.83 206,473.01 206,473.01 191.61 191.61 81.22 81.22 15,426.49 15,426.49 74,738.97 74,738.97 74,738.97 25,367.48 4,282.00 4,282.00 26.63 26.63 1,457.91
JUVENILE PROBATION-DETENTION 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710140 SALARY/CELL PHONE ALLOWANCE 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730140 JANITOR SUPPLIES	329,291.83 329,291.83 206,473.01 206,473.01 191.61 191.61 81.22 81.22 15,426.49 15,426.49 74,738.97 74,738.97 25,367.48 4,282.00 4,282.00 4,282.00 26.63 26.63 1,457.91 1,457.91
JUVENILE PROBATION-DETENTION 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710140 SALARY/CELL PHONE ALLOWANCE 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730140 JANITOR SUPPLIES 730390	329,291.83 206,473.01 206,473.01 191.61 191.61 81.22 81.22 15,426.49 15,426.49 74,738.97 74,738.97 25,367.48 4,282.00 4,282.00 26.63 26.63 1,457.91 128.98
JUVENILE PROBATION-DETENTION 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710140 SALARY/CELL PHONE ALLOWANCE 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730390 MEDICAL SUPPLIES	329,291.83 206,473.01 206,473.01 191.61 191.61 81.22 81.22 15,426.49 15,426.49 74,738.97 74,738.97 25,367.48 25,367.48 4,282.00 4,282.00 26.63 1,457.91 1,457.91 128.98
JUVENILE PROBATION-DETENTION 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710140 SALARY/CELL PHONE ALLOWANCE 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMEN'T TAX 730100 OFFICE SUPPLIES 730390 MEDICAL SUPPLIES 740140	329,291.83 206,473.01 206,473.01 191.61 191.61 81.22 81.22 15,426.49 15,426.49 74,738.97 74,738.97 25,367.48 4,282.00 4,282.00 26.63 1,457.91 1,457.91 128.98 884.06
JUVENILE PROBATION-DETENTION 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710140 SALARY/CELL PHONE ALLOWANCE 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730140 JANITOR SUPPLIES 730390 MEDICAL SUPPLIES 740140 VEHICLE MAINTENANCE	329,291.83 206,473.01 206,473.01 191.61 191.61 81.22 81.22 15,426.49 15,426.49 74,738.97 74,738.97 25,367.48 4,282.00 4,282.00 26.63 26.63 1,457.91 1,457.91 128.98 884.06 884.06
JUVENILE PROBATION-DETENTION 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710140 SALARY/CELL PHONE ALLOWANCE 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730140 JANITOR SUPPLIES 730390 MEDICAL SUPPLIES 740140 VEHICLE MAINTENANCE 740512	329,291.83 329,291.83 206,473.01 206,473.01 191.61 191.61 81.22 81.22 15,426.49 15,426.49 74,738.97 74,738.97 25,367.48 25,367.48 4,282.00 4,282.00 26.63 26.63 1,457.91 1,457.91 128.98 128.98 884.06 884.06 125.00

5500 ADULT PROBATION	468,136
710100	468,136
The state of the second state of the second state of the second s	17,773
SALARY/OFFICIAL-DEPARTMENT HEAD	17,773
710110	367,523
SALARY/REGULAR	367,523
710130	423
SALARY/OVERTIME	423
710140	1,439
SALARY/CELL PHONE ALLOWANCE	1,439
720100	27,863.
SOCIAL SECURITY	27,863.
720120	47,504.
RETIREMENT	47,504.
720140	5,326.
STATE UNEMPLOYMENT TAX	5,326.
730100	
OFFICE SUPPLIES	A Charles and the Commission of the Commission o
740660	germande de de de la seguirante de la Mandales de la margia de la margia de la margia de la margia de la Mandales de margia de la margia del margia de la margia dela margia de la margia de la margia de la margia de la margia dela margia de la margia de la margia dela margia
EQUIPMENT RENTAL	Acertanistics and acertanistics and acertanisms and acertanisms and acertanisms explained and acertanisms and
740100	282.
IT HARDWARE MAINTENANCE	282.
6000	199,177.
SHERIFF	199,177.
710100	
SALARY/OFFICIAL-DEPARTMENT HEAD	14,751.
710110	14,751.
SALARY/REGULAR	119,526.
710130	119,526.
SALARY/OVERTIME	12,937.
720100	12,937.
SOCIAL SECURITY	10,279.
720110	10,279.
EMPLOYEE INSURANCE	19,061.
720120	19,061.
RETIREMENT	18,063.4
720140	18,063.4
STATE UNEMPLOYMENT TAX	824.9
730100	824.9
OFFICE SUPPLIES	553.0
740580	553.6
The second secon	204.6
PRINTING	204.6
740660	2,974.3
EQUIPMENT RENTAL	2,974.3
6100	504,119.3
SHERIFF HOMELAND SECURITY	504,119.3
710110	326,866.3
SALARY/REGULAR	326,866.3
710130	12,610.3
SALARY/OVERTIME	12,610.3
710150	3,300.0
SALARY/SPECIAL PAY	3,300.0
720100	25,398,8
SOCIAL SECURITY	25,398.8

720110	83,550.14
EMPLOYEE INSURANCE	83,550.14
720120	42,058.80
RETIREMENT	42,058.80
720140	4,963.65
STATE UNEMPLOYMENT TAX	4,963.65
730100	177.13
OFFICE SUPPLIES	177.13
730270	4,089.10
LAW ENFORCEMENT SPECIFIC SUPPLIES	4,089.10
740510	400.00
PROFESSIONAL DEVELOPMENT	400.00
740530	705.00
MOBILE PHONE AND DATA	705.00
6201	250,462.39
SHERIFF HOMICIDE VIOLENT CRIME	250,462.39
710110	160,318.26
SALARY/REGULAR	160,318.26
710130	8,411.48
SALARY/OVERTIME	8,411.48
720100	12,635.26
SOCIAL SECURITY	12,635.26
720110	38,383.81
EMPLOYEE INSURANCE	38,383.81
720120	20,703.17
RETIREMENT	20,703.17
720140	2,191.97
STATE UNEMPLOYMENT TAX	2,191.97
730100	322.91
OFFICE SUPPLIES	322.91
740540	1,120.35
TRAVEL EXPENSE	1,120.35
740580	22.62
PRINTING	22,62
740640	300.00
CONTRACT SERVICES	300.00
740660	6,400.56
EQUIPMENT RENTAL	6,400.56
790100	(348.00)
REIMBURSEMENTS CLEARING	(348.00)
6202	161,245.49
SHERIFF ORGANIZED CRIME	161,245.49
710110	108,172.22
SALARY/REGULAR	108,172.22
710130	(42.37)
SALARY/OVERTIME	(42.37)
720100	8,019.71
SOCIAL SECURITY	8,019.71
720110	25,310.29
EMPLOYEE INSURANCE	25,310.29
720120	13,267.55
RETIREMENT	13,267.55
720140	1,434.22
STATE UNEMPLOYMENT TAX	1,434.22
	1,434.22

7301.00	AND THE RESERVE OF THE PROPERTY OF THE PROPERT
OFFICE SUPPLIES	561.47
730270	561.47
Account to the Accounty Continues of the State of the Sta	30.94
LAW ENFORCEMENT SPECIFIC SUPPLIES 740504	30.94
See advanced to the contract speed of the contract of the cont	2,881.00
ONLINE SERVICES	2,881.00
740640	94.10
CONTRACT SERVICES	94.10
740660	1,783.32
EQUIPMENT RENTAL	1,783.32
790100	(266.96)
REIMBURSEMENTS CLEARING	(266.96)
6301	1,043,302.74
SHERIFF PATROL EAST	1,043,302.74
710110	669,750.97
SALARY/REGULAR	669,750.97
710130	6,378.53
SALARY/OVERTIME	6,378.53
710150	2,244.00
SALARY/SPECIAL PAY	- 2,244.00
720100	50,519.75
SOCIAL SECURITY	50,519.75
720110	188,004.60
EMPLOYEE INSURANCE	188,004.60
720120	83,236.33
RETIREMENT	83,236.33
7201.40	12,055.47
STATE UNEMPLOYMENT TAX	12,055.47
730100	Andrew Manager Comment of the Commen
OFFICE SUPPLIES	2,817.13
730240	2,817.13 1,042.07
FUEL	manager to the first comment of the first support of the first support to the comment of the com
730270	1,042.07
LAW ENFORCEMENT SPECIFIC SUPPLIES	273.45
740660 .	273.45
EQUIPMENT RENTAL	6,809.44
750400	6,809.44
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	20,171.00
6302	20,171.00
SHERIFF PATROL WEST	763,972.19
710110	763,972.19
SALARY/REGULAR	501,257.84
710130	501,257.84
SALARY/OVERTIME	8,456.64
720100	8,456.64
SOCIAL SECURITY	37,841.93
720110	37,841.93
The state of the s	131,726.31
EMPLOYEE INSURANCE 720120	131,726.31
Appendix 1. Company of Company of the Company of th	62,542.01
RETIREMENT 720140	62,542.01
720140	7,967.14
STATE UNEMPLOYMENT TAX	7,967.14
730100	1,197.60
OFFICE SUPPLIES	1,197.60
	Commence of the Commence of th

730130	749.95
ESTRAY EXPENSE	749.95
730240	1,239.18
FUEL	1,239.18
730270	2,303.07
LAW ENFORCEMENT SPECIFIC SUPPLIES	2,303.07
740640	456.00
CONTRACT SERVICES	456,00
740660	8,234.52
EQUIPMENT RENTAL	8,234.52
6303	927,900.18
SHERIFF PATROL SOUTH	927,900.18
710110	573,346.22
SALARY/REGULAR	573,346.22
710130	52,383.17
SALARY/OVERTIME	52,383.17
710150	654.00
SALARY/SPECIAL PAY	654.00
720100	Color Barriago (Al Color
SOCIAL SECURITY	46,458.80
720110	46,458.80
EMPLOYEE INSURANCE	158,092,23
720120	158,092.23
	76,857.31
RETIREMENT	76,857.31
720140	9,713.58
STATE UNEMPLOYMENT TAX	9,713.58
730270	228.00
LAW ENFORCEMENT SPECIFIC SUPPLIES	228.00
740580	5,843.33
PRINTING	5,843.33
740660	4,323.54
EQUIPMENT RENTAL	4,323.54
6401.	402,379.22
SHERIFF DISPATCH	402,379.22
710110	240,583.72
SALARY/REGULAR	240,583.72
710130	5,690.82
SALARY/OVERTIME	5,690.82
720100	18,369.49
SOCIAL SECURITY	18,369.49
720110	89,285.96
EMPLOYEE INSURANCE	89,285.96
720120	30,217.76
RETIREMENT	30,217.76
720140	5,324.85
STATE UNEMPLOYMENT TAX	5,324.85
730100	647.78
OFFICE SUPPLIES	647.78
740110	9,495.00
IT SOFTWARE MAINTENANCE	9,495.00
740660	2,763.84
EQUIPMENT RENTAL	2,763.84
6402	182,462.85
SHERIFF CRIME LAB	182,462.85

710110	108,712.96
SALARY/REGULAR	108,712.96
710130	5,527.62
SALARY/OVERTIME	5,527.62
720100	8,509.55
SOCIAL SECURITY	8,509.55
720110	30,572.65
EMPLOYEE INSURANCE	30,572.65
720120	14,017.31
RETIREMENT	14,017.31
720140	1,675.39
STATE UNEMPLOYMENT TAX	1,675.39
730270	3,950.37
LAW ENFORCEMENT SPECIFIC SUPPLIES	
740110	3,950.37
IT SOFTWARE MAINTENANCE	2,899.18
740510	2,899.18
PROFESSIONAL DEVELOPMENT	90.00
740512	90.00
PROFESSIONAL SERVICES	2,000.00
740540	2,000.00
TRAVEL EXPENSE	825.26
74060	825.26
EQUIPMENT RENTAL	3,682.56
5403	3,682.56
SHERIFF FLEET	148,284.55
710110	148,284.55
SALARY/REGULAR	36,616.73
710130	36,616.73
SALARY/OVERTIME	714.04
720100	714.04
SOCIAL SECURITY	2,786.71
720110	2,786.71
V 100 100 100 100 100 100 100 100 100 10	12,038.31
EMPLOYEE INSURANCE	12,038.31
720120	4,580.48
RETIREMENT	4,580.48
720140	708.30
STATE UNEMPLOYMENT TAX	708.30
730240	62,577.26
FUEL	62,577.26
730260	11,208.69
VEHICLE SUPPLIES	11,208.69
740140	14,475.41
VEHICLE MAINTENANCE	14,475.41
740512	1,404.60
PROFESSIONAL SERVICES	1,404.60
740640	489.60
CONTRACT SERVICES	489.60
740660	874.44
EQUIPMENT RENTAL	874.44
790100	(190.02)
REIMBURSEMENTS CLEARING	20 mm - 10 mm
405	(190.02)
SHERIFF RADIO	119,984.21 119,984.21

74040	
710110	30,540.95
SALARY/REGULAR 720100	30,540.95
AND THE RESIDENCE OF THE PROPERTY OF THE PROPE	2,280.26
SOCIAL SECURITY 720110	2,280.26
THE RESERVE OF THE PROPERTY OF	8,024.56
EMPLOYEE INSURANCE	8,024.56
720120	3,747.36
RETIREMENT	3,747.36
720140	528.70
STATE UNEMPLOYMENT TAX	528.70
740504	5,400.00
ONLINE SERVICES	5,400.00
740640	41,252.20
CONTRACT SERVICES	41,252.20
740660	28,210.18
EQUIPMENT RENTAL	28,210.18
6406	87,633.21
SHERIFF RTCC	87,633.21
710110	43,271.36
SALARY/REGULAR	43,271.36
720100	3,187.82
SOCIAL SECURITY	3,187.82
7201.10	13,543.26
EMPLOYEE INSURANCE	13,543.26
720120	5,309.33
RETIREMENT	5,309.33
720140	900.27
STATE UNEMPLOYMENT TAX	900.27
740504	18,936.33
ONLINE SERVICES	18,936.33
740660	2,484.84
EQUIPMENT RENTAL	2,484.84
6407	122,223.69
SHERIFF ACADEMY	122,223.69
710110	61,961.14
SALARY/REGULAR	61,961.14
710130	427.05
SALARY/OVERTIME	427.05
720100	4,631.52
SOCIAL SECURITY	4,631.52
720110	20,447.18
EMPLOYEE INSURANCE	20,447.18
720120	7,655.04
RETIREMENT	7,655.04
720140	1,075.79
STATE UNEMPLOYMENT TAX	1,075.79
730100	1,795.46
OFFICE SUPPLIES	1,795.46
730270	121.77
LAW ENFORCEMENT SPECIFIC SUPPLIES	121.77
730310	9,225.08
UNIFORMS	9,225.08
740504	6,900.00
ONLINE SERVICES	6,900.00
The state of the s	

740660	7,691.75
EQUIPMENT RENTAL	7,691.75
730101	291.91
FOOD SUPPLIES	291.91
6408	132,659.61
SHERIFF-MAINTENANCE	132,659.61
710110	45,011.61
SALARY/REGULAR	45,011.61
710130	702.66
SALARY/OVERTIME	702.66
720100	3,300.20
SOCIAL SECURITY	3,300.20
720110	15,551.15
EMPLOYEE INSURANCE	15,551.15
720120	5,609.10
RETIREMENT	5,609.10
720140	966.82
STATE UNEMPLOYMENT TAX	966.82
730100	230.58
OFFICE SUPPLIES	230.58
730220	38,518.65
REPLACEMENTS	38,518.65
730250	1,608.95
SHOP SUPPLIES	1,608.95
730270	40.41
LAW ENFORCEMENT SPECIFIC SUPPLIES	40.41
740512	11,837.40
PROFESSIONAL SERVICES	11,837.40
740640	4,445.96
CONTRACT SERVICES	4,445.96
740660	1,596.46
EQUIPMENT RENTAL	1,596.46
740625	3,239.66
REFUSE COLLECTION	3,239.66
6500	134,226.99
SHERIFF ADMINISTRATIVE	134,226.99
710110	81,939.56
SALARY/REGULAR	81,939.56
710130	205.88
SALARY/OVERTIME	205.88
720100	6,163.27
SOCIAL SECURITY	6,163.27
7201.10	20,929.17
EMPLOYEE INSURANCE	20,929.17
720120	10,079.27
RETIREMENT	10,079.27
720140	1,244.61
STATE UNEMPLOYMENT TAX	1,244.61
730100	483.62
OFFICE SUPPLIES	483.62
730330	712.79
IT SOFTWARE	712.79
740420	194.92
COURIER SERVICE	194.92

740540	357.00
TRAVEL EXPENSE	357.00
740580	88.14
PRINTING	88.14
740660	11,228.76
EQUIPMENT RENTAL	11,228.76
740680	600.00
MEMBERSHIP/ASSOCIATION DUES	600.00
6501	58,517.12
SHERIFF INTERNAL AFFAIRS	58,517.12
710110	39,851.43
SALARY/REGULAR	39,851.43
720100	2,925.73
SOCIAL SECURITY	2,925.73
720110	7,169.63
EMPLOYEE INSURANCE	7,169.63
720120	4,889.77
RETIREMENT	4,889.77
720140	383.76
STATE UNEMPLOYMENT TAX	383.76
740540	1,374.16
TRAVEL EXPENSE	1,374.16
740660	1,922.64
EQUIPMENT RENTAL	1,922.64
6503	65,473.90
SHERIFFIT	65,473.90
710110	41,743.26
SALARY/REGULAR	41,743.26
710130	976.80
SALARY/OVERTIME	976.80
720100	3,119.88
SOCIAL SECURITY	3,119.88
720110	13,543.26
EMPLOYEE INSURANCE	13,543.26
720120	5,241.79
RETIREMENT	5,241.79
720140	848.91
STATE UNEMPLOYMENT TAX	848.91
6504	119,013.20
SHERIFF ALARMS	,119,013.20
710110	71,782.68
SALARY/REGULAR	71,782.68
710130	1,124.26
SALARY/OVERTIME	1,124.26
710150	66.00
SALARY/SPECIAL PAY	66.00
720100	5,315.67
SOCIAL SECURITY	5,315.67
720110	30,127.35
EMPLOYEE INSURANCE	30,127.35
720120	8,953.81
RETIREMENT	8,953.81
720140	1,643.43

6601	2,729,112.42
SHERIFF JAIL	2,729,112.42
710110	1,078,212.17
SALARY/REGULAR	1,078,212.17
710130	52,382.74
SALARY/OVERTIME	52,382.74
710150	1,254.00
SALARY/SPECIAL PAY	1,254.00
720100	84,145,49
SOCIAL SECURITY	84,145.49
720110	381,232.73
EMPLOYEE INSURANCE	381,232.73
720120	138,877.53
RETIREMENT	138,877.53
720140	22,239.41
STATE UNEMPLOYMENT TAX	22,239.41
730100	1,616.45
OFFICE SUPPLIES	1,616,45
730140	4,247.03
JANITOR SUPPLIES –	4,247.03
730220	1,589.52
REPLACEMENTS	1,589.52
740120	846,546.14
MEDICAL SERVICES	846,546.14
740510	275,00
PROFESSIONAL DEVELOPMENT	275.00
740560	2,249.44
TRANSPORTATION	2,249.44
740626	22,300.00
TELEPHONE-INMATE SERVICES	22,300.00
740660	32,095.16
EQUIPMENT RENTAL	32,095.16
740694	65,909.76
FOOD SERVICE	65,909.76
790100	(6,060.15)
REIMBURSEMENTS CLEARING	The second secon
7100	(6,060.15)
CONSTABLE PRECINCT 1	452,251.62
710100	452,251.62
SALARY/OFFICIAL-DEPARTMENT HEAD	11,582,32
7.10110	11,582.32
SALARY/REGULAR	277,045.12
7.10130	277,045.12
SALARY/OVERTIME	4,685.14
710140	4,685.14
SALARY/CELL PHONE ALLOWANCE	1,385.70
710150	1,385.70
SALARY/SPECIAL PAY	1,100.00
720100	1,100.00
SOCIAL SECURITY	21,957.10
720110	21,957.10
EMPLOYEE INSURANCE	67,738.26
720120	67,738.26
RETIREMENT	36,294.48
	36,294.48

700440	· · · · · · · · · · · · · · · · · · ·
720140	3,986.29
STATE UNEMPLOYMENT TAX	3,986.29
730100	2,741.74
OFFICE SUPPLIES	2,741.74
730230	4,254.32
MARINE/AIR EXPENSE	4,254.32
730240	8,510.67
FUEL	8,510.67
730270	383.48
LAW ENFORCEMENT SPECIFIC SUPPLIES	383.48
730280	60.00
CANINE EXPENSES	60.00
730310	670.00
UNIFORMS	670.00
740140	5,168.07
VEHICLE MAINTENANCE	5,168.07
740504	278.90
ONLINE SERVICES	278.90
740510	665.17
PROFESSIONAL DEVELOPMENT	665.17
740530	1,949.07
MOBILE PHONE AND DATA	1,949.07
740540	726.02
TRAVEL EXPENSE	726,02
740580	24,77
PRINTING	24.77
750400	1,045.00
COURT AV CHARLES TO THE COURT OF THE COURT O	Companies to the companies of the form of the companies o
CAPITAL OUTLAY-FURNITURE HIXTURES AND EQUIPMENT	1.045.00
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT 7200	1,045.00 177.128.40
7200	177,128.40
TOTAL TO STATE A CONTROL OF THE CONT	177,128.40 177,128.40
7200 CONSTABLE PRECINCT 2 710100	177,128.40 177,128.40 11,582.32
7200 CONSTABLE PRECINCT 2 710100 SALARY/OFFICIAL-DEPARTMENT HEAD	177,128.40 177,128.40 11,582.32 11,582.32
7200 CONSTABLE PRECINCT 2 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110	177,128.40 177,128.40 11,582.32 11,582.32 106,952.66
7200 CONSTABLE PRECINCT. 2 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR	177,128.40 177,128.40 11,582.32 11,582.32 106,952.66 106,952.66
7200 CONSTABLE PRECINCT.2 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130	177,128.40 177,128.40 11,582.32 11,582.32 106,952.66 106,952.66 1,976.53
7200 CONSTABLE PRECINCT 2 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME	177,128.40 177,128.40 11,582.32 11,582.32 106,952.66 106,952.66 1,976.53 1,976.53
7200 CONSTABLE PRECINCT 2 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710150	177,128.40 177,128.40 11,582.32 11,582.32 106,952.66 106,952.66 1,976.53 1,976.53
7200 CONSTABLE PRECINCT.2 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710150 SALARY/SPECIAL PAY	177,128.40 177,128.40 11,582.32 11,582.32 106,952.66 106,952.66 1,976.53 1,976.53 132.00
7200 CONSTABLE PRECINCT.2 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710150 SALARY/SPECIAL PAY 720100	177,128,40 177,128,40 11,582,32 11,582,32 106,952,66 106,952,66 1,976,53 1,976,53 132,00 132,00 8,949,52
7200 CONSTABLE PRECINCT 2 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY	177,128.40 177,128.40 11,582.32 11,582.32 106,952.66 106,952.66 1,976.53 1,976.53 132.00 132.00 8,949.52 8,949.52
7200 CONSTABLE PRECINCT 2 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY 720110	177,128.40 177,128.40 11,582.32 11,582.32 106,952.66 106,952.66 106,953 1,976.53 1,976.53 132.00 132.00 8,949.52 8,949.52 28,594.05
7200 CONSTABLE PRECINCT 2 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE	177,128.40 177,128.40 11,582.32 11,582.32 106,952.66 106,952.66 1,976.53 1,976.53 132.00 132.00 8,949.52 8,949.52 28,594.05
7200 CONSTABLE PRECINCT 2 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120	177,128,40 177,128,40 11,582,32 11,582,32 106,952,66 106,952,66 1,976,53 1,976,53 1,976,53 132,00 132,00 8,949,52 8,949,52 28,594,05 28,594,05 14,802,98
7200 CONSTABLE PRECINCT.2 71.0100 SALARY/OFFICIAL-DEPARTMENT HEAD 71.0110 SALARY/REGULAR 71.0130 SALARY/OVERTIME 71.0150 SALARY/SPECIAL PAY 72.0100 SOCIAL SECURITY 72.0110 EMPLOYEE INSURANCE 72.0120 RETIREMENT	177,128,40 177,128,40 11,582,32 11,582,32 106,952,66 106,952,66 1,976,53 1,976,53 1,976,53 132,00 132,00 8,949,52 8,949,52 28,594,05 28,594,05 14,802,98 14,802,98
7200 CONSTABLE PRECINCT 2 71.0100 SALARY/OFFICIAL-DEPARTMENT HEAD 71.011.0 SALARY/REGULAR 71.0130 SALARY/OVERTIME 71.0150 SALARY/SPECIAL PAY 72.0100 SOCIAL SECURITY 72.0110 EMPLOYEE INSURANCE 72.0120 RETIREMENT 72.0140	177,128.40 177,128.40 11,582.32 11,582.32 106,952.66 106,952.66 106,952.66 1,976.53 1,976.53 132.00 132.00 8,949.52 8,949.52 28,594.05 28,594.05 14,802.98 14,802.98 1,498.60
7200 CONSTABLE PRECINCT 2 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX	177,128.40 177,128.40 11,582.32 11,582.32 106,952.66 106,952.66 106,952.66 1,976.53 1,976.53 132.00 132.00 8,949.52 8,949.52 28,594.05 28,594.05 14,802.98 14,802.98 1,498.60 1,498.60
7200 CONSTABLE PRECINCT 2 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730240	177,128,40 177,128,40 11,582,32 11,582,32 106,952,66 106,952,66 1,976,53 1,976,53 132,00 132,00 8,949,52 8,949,52 28,594,05 28,594,05 14,802,98 14,802,98 1,498,60 1,498,60 200,63
7200 CONSTABLE PRECINCT 2 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730240 FUEL	177,128,40 177,128,40 11,582,32 11,582,32 106,952,66 106,952,66 1,976,53 1,976,53 1,976,53 132,00 132,00 8,949,52 8,949,52 28,594,05 28,594,05 28,594,05 14,802,98 14,802,98 1,498,60 1,498,60 200,63 200,63
7200 CONSTABLE PRECINCT 2 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730240 FUEL 730270	177,128.40 177,128.40 11,582.32 11,582.32 106,952.66 106,952.66 106,952.66 1,976.53 1,976.53 1,976.53 132.00 132.00 8,949.52 8,949.52 28,594.05 28,594.05 14,802.98 14,802.98 1,498.60 1,498.60 200.63 200.63 48.00
7200 CONSTABLE PRECINCT 2 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730240 FUEL 730270 LAW ENFORCEMENT SPECIFIC SUPPLIES	177,128.40 177,128.40 11,582.32 11,582.32 106,952.66 106,952.66 106,952.66 1,976.53 1,976.53 132.00 132.00 8,949.52 8,949.52 28,594.05 28,594.05 14,802.98 14,802.98 1,498.60 1,498.60 200.63 200.63 48.00
7200 CONSTABLE PRECINCT 2 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730240 FUEL 730270 LAW ENFORCEMENT SPECIFIC SUPPLIES 740530	177,128.40 177,128.40 11,582.32 11,582.32 106,952.66 106,952.66 106,952.66 1,976.53 1,976.53 132.00 8,949.52 8,949.52 28,594.05 28,594.05 14,802.98 14,802.98 14,802.98 14,498.60 200.63 200.63 48.00 48.00 1,763.61
7200 CONSTABLE PRECINCT 2 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730240 FUEL 730270 LAW ENFORCEMENT SPECIFIC SUPPLIES 740530 MOBILE PHONE AND DATA	177,128.40 177,128.40 11,582.32 11,582.32 106,952.66 106,952.66 106,952.66 1,976.53 1,976.53 132.00 132.00 8,949.52 8,949.52 28,594.05 28,594.05 14,802.98 14,802.98 14,498.60 200.63 200.63 48.00 48.00 1,763.61 1,763.61
7200 CONSTABLE PRECINCT 2 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730240 FUEL 730270 LAW ENFORCEMENT SPECIFIC SUPPLIES 740530	177,128.40 177,128.40 11,582.32 11,582.32 106,952.66 106,952.66 106,952.66 1,976.53 1,976.53 132.00 8,949.52 8,949.52 28,594.05 28,594.05 14,802.98 14,802.98 14,802.98 14,498.60 200.63 200.63 48.00 48.00 1,763.61

740640	417.50
CONTRACT SERVICES	417.50
7300	528,435.25
CONSTABLE PRECINCT 3	528,435.25
710100	11,582.32
SALARY/OFFICIAL-DEPARTMENT HEAD	11,582.32
710110	325,870.39
SALARY/REGULAR	325,870.39
710130	4,890.55
SALARY/OVERTIME	4,890.55
710150	1,848.00
SALARY/SPECIAL PAY	1,848.00
7201.00	25,593.98
SOCIAL SECURITY	25,593.98
720110	85,150.95
EMPLOYEE INSURANCE	85,150.95
720120	42,232.23
RETIREMENT	42,232.23
720140	5,022.77
STATE UNEMPLOYMENT TAX	5,022.77
730100	421.94
OFFICE SUPPLIES	Committee of the commit
730240	421.94
FUEL	9,469.69
730250	9,469.69
SHOP SUPPLIES	85.46
730260	85.46
VEHICLE SUPPLIES	364.98
730270	364.98
LAW ENFORCEMENT SPECIFIC SUPPLIES	3,067.35
730280	3,067.35
CANINE EXPENSES	370.16
730320	370.16
IT HARDWARE	1,349.05
730330	1,349.05
AMERICAN CONTROL OF THE PROPERTY OF THE PROPER	325.00
IT SOFTWARE	325.00
740140	4,400.88
VEHICLE MAINTENANCE	4,400.88
740504	165.00
ONLINE SERVICES	165.00
740510	972.50
PROFESSIONAL DEVELOPMENT	972.50
740540	718.80
TRAVELEXPENSE	718.80
740660	4,533.25
EQUIPMENT RENTAL	4,533.25
7400	380,732.25
CONSTABLE PRECINCT 4	380,732.25
710100	11,582.32
SALARY/OFFICIAL-DEPARTMENT HEAD	11,582.32
710110	230,477.53
SALARY/REGULAR	230,477.53
710130	12,587.82
SALARY/OVERTIME	12,587.82

The state of the s	
710140	284.28
SALARY/CELL PHONE ALLOWANCE	284.28
710150	1,914.00
SALARY/SPECIAL PAY	1,914.00
720100	19,009.50
SOCIAL SECURITY	19,009.50
720110	61,701.66
EMPLOYEE INSURANCE	61,701.66
720120	31,515.08
RETIREMENT	31,515.08
720140	3,565,87
STATE UNEMPLOYMENT TAX	3,565.87
730240	985.20
FUEL	985.20
730270	2,886.46
LAW ENFORCEMENT SPECIFIC SUPPLIES	2,886.46
730280	50.99
CANINE EXPENSES	50.99
730310	363.34
UNIFORMS	363.34
740140	907.00
VEHICLE MAINTENANCE	907.00
740510	The state of the s
PROFESSIONAL DEVELOPMENT	150.00
740530	150.00
MOBILE PHONE AND DATA	2,751.20 2,751.20
7500	384,611.04
CONSTABLE PRECINCE 5	The state of the s
	20A C11 OA
710100	384,611,04
710100	11,582.32
The state of the s	11,582.32 11,582.32
710100 SALARY/OFFICIAL-DEPARTMENT HEAD	11,582.32 11,582.32 239,352.47
710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110	11,582.32 11,582.32 239,352.47 239,352.47
710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR	11,582.32 11,582.32 239,352.47 239,352.47 155.85
710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130	11,582.32 11,582.32 239,352.47 239,352.47 155.85 155.85
710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710140	11,582.32 11,582.32 239,352.47 239,352.47 155.85 155.85 812.24
710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME	11,582.32 11,582.32 239,352.47 239,352.47 155.85 155.85 812.24 812.24
710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710140 SALARY/CELL PHONE ALLOWANCE 710150	11,582.32 11,582.32 239,352.47 239,352.47 155.85 155.85 812.24 812.24 1,622.00
710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710140 SALARY/CELL PHONE ALLOWANCE	11,582.32 11,582.32 239,352.47 239,352.47 155.85 155.85 812.24 812.24 1,622.00 1,622.00
710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710140 SALARY/CELL PHONE ALLOWANCE 710150 SALARY/SPECIAL PAY	11,582.32 11,582.32 239,352.47 239,352.47 155.85 155.85 812.24 812.24 1,622.00 1,622.00 18,807.97
710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710140 SALARY/CELL PHONE ALLOWANCE 710150 SALARY/SPECIAL PAY 720100	11,582.32 11,582.32 239,352.47 239,352.47 155.85 155.85 812.24 812.24 1,622.00 1,622.00 18,807.97
710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710140 SALARY/CELL PHONE ALLOWANCE 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY	11,582.32 11,582.32 239,352.47 239,352.47 155.85 155.85 812.24 812.24 1,622.00 1,622.00 18,807.97 18,807.97 64,706.40
710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710140 SALARY/CELL PHONE ALLOWANCE 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY 720110	11,582.32 11,582.32 239,352.47 239,352.47 155.85 155.85 812.24 812.24 1,622.00 1,622.00 18,807.97 18,807.97 64,706.40 64,706.40
710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710140 SALARY/CELL PHONE ALLOWANCE 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE	11,582.32 11,582.32 239,352.47 239,352.47 155.85 155.85 812.24 812.24 1,622.00 1,622.00 18,807.97 18,807.97 64,706.40 64,706.40 64,706.40 31,107.52
710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710140 SALARY/CELL PHONE ALLOWANCE 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120	11,582.32 11,582.32 239,352.47 239,352.47 155.85 155.85 812.24 812.24 1,622.00 1,622.00 18,807.97 18,807.97 64,706.40 64,706.40 64,706.40 31,107.52 31,107.52
710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710140 SALARY/CELL PHONE ALLOWANCE 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT	11,582.32 11,582.32 239,352.47 239,352.47 155.85 155.85 812.24 812.24 1,622.00 1,622.00 1,622.00 18,807.97 64,706.40 64,706.40 64,706.40 31,107.52 31,107.52 31,807.95
710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710140 SALARY/CELL PHONE ALLOWANCE 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140	11,582.32 11,582.32 239,352.47 239,352.47 155.85 155.85 155.85 812.24 812.24 1,622.00 1,622.00 18,807.97 18,807.97 64,706.40 64,706.40 64,706.40 31,107.52 31,107.52 31,107.52 31,830.86 3,830.86
710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710140 SALARY/CELL PHONE ALLOWANCE 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX	11,582.32 11,582.32 239,352.47 239,352.47 155.85 155.85 812.24 812.24 812.24 1,622.00 1,622.00 18,807.97 18,807.97 64,706.40 64,706.40 64,706.40 31,107.52 31,107.52 31,107.52 31,830.86 3,830.86 3,830.86
710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710140 SALARY/CELL PHONE ALLOWANCE 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100	11,582.32 11,582.32 239,352.47 239,352.47 155.85 155.85 812.24 812.24 1,622.00 1,622.00 1,622.00 18,807.97 18,807.97 18,807.97 64,706.40 64,706.40 64,706.40 31,107.52 31,107.52 31,107.52 31,830.86 3,830.86 1,99 1,99
710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710140 SALARY/CELL PHONE ALLOWANCE 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES	11,582.32 11,582.32 239,352.47 239,352.47 155.85 155.85 812.24 812.24 1,622.00 1,622.00 1,622.00 18,807.97 64,706.40 64,706.40 64,706.40 31,107.52 31,107.52 31,107.52 31,107.52 31,107.52 31,107.52 31,107.52 31,107.52 31,107.52
710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710140 SALARY/CELL PHONE ALLOWANCE 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730240	11,582.32 11,582.32 239,352.47 239,352.47 155.85 155.85 155.85 812.24 812.24 1,622.00 1,622.00 18,807.97 64,706.40 64,706.40 64,706.40 31,107.52 31,107.52 31,107.52 31,107.52 31,107.52 31,107.52 31,99 1,99 1,99 1,99 351.21
710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710140 SALARY/CELL PHONE ALLOWANCE 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730240 FUEL	11,582.32 11,582.32 239,352.47 239,352.47 155.85 155.85 155.85 812.24 812.24 1,622.00 1,622.00 18,807.97 18,807.97 64,706.40 64,706.40 64,706.40 64,706.40 31,107.52
710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710140 SALARY/CELL PHONE ALLOWANCE 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730240 FUEL 730250	11,582.32 11,582.32 239,352.47 239,352.47 155.85 155.85 155.85 812.24 812.24 1,622.00 1,622.00 1,622.00 18,807.97 18,807.97 64,706.40 64,706.40 64,706.40 31,107.52
710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710140 SALARY/CELL PHONE ALLOWANCE 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730240 FUEL 730250 SHOP SUPPLIES	11,582.32 11,582.32 239,352.47 239,352.47 155.85 155.85 155.85 812.24 812.24 1,622.00 1,622.00 18,807.97 18,807.97 64,706.40 64,706.40 64,706.40 64,706.40 31,107.52

730310	Control of the National Control of the Control of t
UNIFORMS	813.70
740512	813.70
A CONTRACT OF THE PARTY OF THE	18.00
PROFESSIONAL SERVICES	18.00
740530	3,799.46
MOBILE PHONE AND DATA	3,799.46
740540	178.50
TRAVEL EXPENSE	178.50
740580	333.32
PRINTING	333.32
740660	5,138.28
EQUIPMENT RENTAL	5,138.28
8100	102,013.86
COURT OPERATIONS	102,013.86
710110	89.39
SALARY/REGULAR	89.39
710130	748.00
SALARY/OVERTIME	748.00
720100	61,20
SOCIAL SECURITY	61.20
720110	250.83
EMPLOYEE INSURANCE	250.83
720120	91.78
RETIREMENT	91.78
720140	23,47
STATE UNEMPLOYMENT TAX	23.47
740170	6,150.00
PETIT JURORS	6,150.00
740270	350.00
APPOINTED ATTORNEY	350.00
740524	38,489.05
PROFESSIONAL SERVICES-INTERPRETER	38,489.05
740540	212.75
TRAVEL EXPENSE	212.75
740690	55,342.50
COURT COST	55,342.50
740694	204.89
FOOD SERVICE	Commission of Commission Commission of Street, and Street, and Street, and Street, and Street, and Street, Str
740964	204.89
PREFERRED PROVIDER ORGANIZATION FEES	The second secon
8101	727 242 55
INDIGENT DEFENSE-CRIMINAL	737,242.66
740270	737,242,66
APPOINTED ATTORNEY	655,064.40
740290	655,064.40
OTHER LITIGATION-APPOINTED ATTORNEY	673.82
740310	673.82
APPOINTED ATTORNEY-CIVIL	735.00
740370	735.00
APPOINTED ATTORNEY-JUVENILE	33,333.32
740460	33,333.32
INVESTIGATOR	22,391.62
740470	22,391.62
EXPERT WITNESS	22,863.50
Vanish parameter (Anthonor Control of Marie and Anthonor Marie 1 dates of Anthonor Marie 1 dates	22,863.50

740484	2,181.00
COURT REPORTER TRANSCRIPT	2,181.00
8102	177,908.15
INDIGENT DEFENSE: CIVIL	177,908,15
, 740230	129.00
LITIGATION EXPENSES	129.00
740270	8,191.66
APPOINTED ATTORNEY	8,191.66
740290	2.06
OTHER LITIGATION-APPOINTED ATTORNEY	2.06
740310	169,283.50
APPOINTED ATTORNEY-CIVIL	169,283.50
740540	301.93
TRAVEL EXPENSE	301.93
8103	105,962.63
OFFICE OF COURT ADMIN	105,962.63
710100	10,545.79
SALARY/OFFICIAL-DEPARTMENT HEAD	10,545.79
710110	56,922.54
SALARY/REGULAR	reger control of the second control and the control of the control of the second control
710130	56,922.54 3,080.00
SALARY/OVERTIME	the Commence of the Commence o
720100	3,080.00
SOCIAL SECURITY	5,210.74
720110	5,210.74
EMPLOYEE INSURANCE	16,803.98
720120	16,803.98
RETIREMENT	8,656.29
720140	8,656.29
STATE UNEMPLOYMENT TAX	836.16
730100	. 836.16
OFFICE SUPPLIES	153.46
730310	153.46
A STATE OF THE PARTY OF THE PAR	919.73
UNIFORMS	919.73
740530	501.86
MOBILE PHONE AND DATA	501.86
740660	2,332.08
EQUIPMENT RENTAL	2,332.08
8210	45,318.43
COUNTY COURT AT LAW 1	45,318.43
710100	15,653.84
SALARY/OFFICIAL-DEPARTMENT HEAD	15,653.84
710110	17,620.28
SALARY/REGULAR	17,620.28
720100	1,542.30
SOCIAL SECURITY	1,542.30
7201.10	5,964.32
EMPLOYEE INSURANCE	5,964.32
720120	4,082.70
RETIREMENT	4,082.70
720140	262.29
STATE UNEMPLOYMENT TAX	262.29
740530	37.99
MOBILE PHONE AND DATA	37.99

740580	
PRINTING	67.08
740640	67.08
CONTRACT SERVICES	87.63
8220	87.63
COUNTY COURT AT LAW 2	77,861.31
710100	77,861.31
SALARY/OFFICIAL-DEPARTMENT HEAD	15,653.84
710110	15,653.84
SALARY/REGULAR	40,321.22
720100	40,321.22
SOCIAL SECURITY	3,211.76
720110	3,211.76
EMPLOYEE INSURANCE	11,213.68
720120	11,213.68
RETIREMENT	6,868.11
720140	6,868.11
STATE UNEMPLOYMENT TAX	562.70
730100	562.70
OFFICE SUPPLIES	30.00
8230	30.00
COUNTY COURT AT LAW 3	75,676.92
710100	75,676.92
SALARY/OFFICIAL-DEPARTMENT HEAD	15,653.84
710110	15,653.84
SALARY/REGULAR	37,387.17
720100	37,387.17
SOCIAL SECURITY	2,930.16
720110	2,930.16
EMPLOYEE INSURANCE	8,974.22
720120	8,974.22
RETIREMENT	6,508.12
720140	6,508.12
STATE UNEMPLOYMENT TAX	403.10
7301.00	403.10
OFFICE SUPPLIES	15.00
740530	15.00
MOBILE PHONE AND DATA	37.99
740660	37.99
EQUIPMENT RENTAL	3,772.32
790100	3,772,32
REIMBURSEMENTS CLEARING	(5.00)
8240	(5,00)
COUNTY COURT AT LAW 4	45,538.26 45,538.26
710100	
SALARY/OFFICIAL-DEPARTMENT HEAD	15,653.84
710110	15,653.84
SALARY/REGULAR	18,081.36
720100	18,081,36
SOCIAL SECURITY	1,591,72
720110	1,591.72
EMPLOYEE INSURANCE	5,963.03
720120	5,963.03
RETIREMENT	4,139.29
With the contribution of the second section of the second section of the second second section of the second secon	4,139.29

720140	259.02
STATE UNEMPLOYMENT TAX	259.02
790100	(150.00)
REIMBURSEMENTS CLEARING	(150.00)
8250	44,761.98
COUNTY COURT AT LAW 5	44,761.98 44,761.98
710100	15,653.84
SALARY/OFFICIAL-DEPARTMENT HEAD	15,653.84
7101.10	17,204.62
SALARY/REGULAR	17,204.62
720100	1,524.58
SOCIAL SECURITY	1,524.58
720110	5,964.32
EMPLOYEE INSURANCE	THE RESERVE OF THE PROPERTY OF
720120	5,964.32
RETIREMENT	4,031.71
720140	4,031.71
STATE UNEMPLOYMENT TAX	261.88 261.88
730100	261.88 15.29
OFFICE SUPPLIES	THE RESERVE OF THE PARTY OF THE
740640	15.29
CONTRACT SERVICES -	105.74 105,74
8310	37,138.26
9TH DISTRICT COURT	
7101.00	37,138,26 2,166,66
SALARY/OFFICIAL-DEPARTMENT HEAD	The state of the s
710110	2,166.66 18,881.70
SALARY/REGULAR	18,881.70
710140	81.22
SALARY/CELL PHONE ALLOWANCE	81.22
720108	1,512.04
SOCIAL SECURITY	1,512.04
720110	5,964.01
EMPLOYEE INSURANCE	5,964.01
720120	2,486.25
RETIREMENT	2,486.25
720140	262.49
STATE UNEMPLOYMENT TAX	262,49
730100	1,283.89
OFFICE SUPPLIES	1,283.89
740640	4,500.00
CONTRACT SERVICES	4,500.00
8320	37,742.62
221ST DISTRICT COURT	37,742.62
710100	2,166.66
SALARY/OFFICIAL-DEPARTMENT HEAD	2,166.66
710110	19,645.56
SALARY/REGULAR	19,645.56
720.100	1,576.99
SOCIAL SECURITY	1,576.99
720110	5,964.01
EMPLOYEE INSURANCE	5,964.01
720120	2,570.02
RETIREMENT	2,570.02

720140	262.12
STATE UNEMPLOYMENT TAX	262.12
730100	357.53
OFFICE SUPPLIES	357.53
740640	5,081.79
CONTRACT SERVICES	5,081.79
740694	117.94
FOOD SERVICE	117.94
8330	56,111.77
284TH DISTRICT COURT	56,111.77
710100	2,166.66
SALARY/OFFICIAL-DEPARTMENT HEAD	2,166.66
710110	37,280.40
SALARY/REGULAR	37,280.40
720100	2,887.57
SOCIAL SECURITY	2,887.57
720110	The Control of the Co
EMPLOYEE INSURANCE	8,472.26
720120	8,472.26
RETIREMENT	4,733.78
The same and the s	4,733.78
720140	390.37
STATE UNEMPLOYMENT TAX	390.37
730100	180.73
OFFICE SUPPLIES	180.73
8340	35,753.60
359TH DISTRICT COURT	35,753.60
710100	2,166.66
SALARY/OFFICIAL-DEPARTMENT HEAD	2,166.66
710110	22,588.53
SALARY/REGULAR	22,588.53
720100	1,778.15
SOCIAL SECURITY	1,778.15
720110	5,964.63
EMPLOYEE INSURANCE	5,964.63
720120 *********************************	2,931.13
RETIREMENT The control of the contr	2,931.13
720.140	299.73
STATE UNEMPLOYMENT TAX	299.73
740640	24.77
CONTRACT SERVICES	- 24.77
8350	57,295.35
410th DISTRICT COURT	57,295.35
710100	2,166.66
SALARY/OFFICIAL-DEPARTMENT HEAD	2,166.66
710110	38,130.95
SALARY/REGULAR	38,130.95
720100	2,922.97
SOCIAL SECURITY	2,922.97
720110	8,973.91
EMPLOYEE INSURANCE	8,973.91
720120	4,838.18
RETIREMENT	4,838.18
720140	397.68
STATE UNEMPLOYMENT TAX	397.68

730100	(135.00)
OFFICE SUPPLIES	(135.00)
8360	57,983.75
418TH DISTRICT COURT	57,983.75
710100	2,166.66
SALARY/OFFICIAL-DEPARTMENT HEAD	2,166.66
710110	38,579.90
SALARY/REGULAR	38,579.90
720100	2,986.04
SOCIAL SECURITY	2,986.04
720110	8,972.62
EMPLOYEE INSURANCE	8,972.62
720120	4,893.27
RETIREMENT	4,893.27
720140	385.26
STATE UNEMPLOYMENT TAX	385.26 385.26
8370	THE RESIDENCE OF THE PROPERTY
435TH DISTRICT COURT	39,190.60
710100	39,190.60
SALARY/OFFICIAL-DEPARTMENT HEAD	2,166.66
710110	2,166.66
A CONTRACTOR OF THE PROPERTY O	25,222.43
SALARY/REGULAR	25,222.43
720100	1,997.30
SOCIAL SECURITY	1,997.30
720110	5,462.36
EMPLOYEE INSURANCE	5,462.36
720120	3,254.29
RETIREMENT	3,254.29
720140	259.83
STATE UNEMPLOYMENT TAX	259.83
730100	39.74
OFFICE SUPPLIES	39.74
740530	37.99
MOBILE PHONE AND DATA	37.99
740640	750.00
CONTRACT SERVICES	750.00
8401	34,261.56
DRUG COURT	34,261.56
710100	6,413.33
SALARY/OFFICIAL-DEPARTMENT HEAD	6,413.33
710110	8,541.28
SALARY/REGULAR	8,541.28
720100	1,102.73
SOCIAL SECURITY	1,102.73
720110	4,514.85
EMPLOYEE INSURANCE	4,514.85
720120	1,834.93
RETIREMENT	1,834.93
720140	262.48
STATE UNEMPLOYMENT TAX	262.48
740512	8,729.00
PROFESSIONAL SERVICES	8,729.00
740516	2,862.96
PROFESSIONAL SERVICES-URINALYSIS	2,862.96

DRUG COURT-DWI COURT	22,507.
710110	4,273.:
SALARY/REGULAR	4,273.
720100	325.
SOCIAL SECURITY	325,
720110	1,504.
EMPLOYEE INSURANCE	1,504.
720120	524.
RETIREMENT	524.
720140	93,
STATE UNEMPLOYMENT TAX	93.
740512	12,439.
PROFESSIONAL SERVICES	12,439.
740516	3,346.
PROFESSIONAL SERVICES-URINALYSIS	3,346.
7.7 Annualisahan kantuk merungan permanan mengemera, 1517 ASS di dikit Kint Sharkan kenang mengen samut sa Sandan dian mengengan permanan sa sa sa sa 1403	33,880.
MENTAL HEALTH COURT SERVICE	33,880.
710110	21,964.
SALARY/REGULAR	21,964.
7201.00	1,599.
SOCIAL SECURITY	1,599.
720110	6,018.
EMPLOYEE INSURANCE	6,018.
720120	2,695.
RETIREMENT	15. Calabania a campan se cose escuencio que como en la calabania del mande de mensione propriedado.
720140	2,695. 338.
STATE UNEMPLOYMENT TAX	AND WISE CONTINUED ON THE STATE OF THE STATE
730330	338.
IT SOFTWARE	49.
740540	49,
TRAVEL EXPENSE	1,215.
740660	1,215.
EQUIPMENT RENTAL	
3510	
JUSTICE OF PEACE PRECINCT 1	79,715.
	79,715.
710100	11,277.
SALARY/OFFICIAL-DEPARTMENT HEAD	11,277.
710110	41,953.
SALARY/REGULAR	41,953.
720100	3,950.
SOCIAL SECURITY	3,950.
720110	12,039.
EMPLOYEE INSURANCE	12,039.
720120	6,531.
RETIREMENT	6,531.
720140	849.
STATE UNEMPLOYMENT TAX	849.
730100	2,042.
OFFICE SUPPLIES	2,042.
740140	8.
VEHICLE MAINTENANCE	8.
740512	371.
PROFESSIONAL SERVICES	371,9

740580	520.00
PRINTING	The same of the sa
740640	520.00
CONTRACT SERVICES	165.00
740660	165.00
EQUIPMENT RENTAL	5.00
8520	5.00
JUSTICE OF PEACE PRECINCT 2	47,370.23
710100	47,370.23
SALARY/OFFICIAL-DEPARTMENT HEAD	11,277.84
710110	11,277.84
SALARY/REGULAR	20,419.61
720100	20,419.61
60 - 1900 - 25 - 19 - 19 - 19 - 19 - 19 - 19 - 19 - 1	2,354.07
SOCIAL SECURITY	2,354.07
720110	9,029.70
EMPLOYEE INSURANCE	9,029.70
720.120	3,889.31
RETIREMENT	3,889.31
720140	399.70
STATE UNEMPLOYMENT TAX	399.70
8530	123,227.56
JUSTICE OF PEACE PRECINCT 3	123,227.56
710100	11,277.84
SALARY/OFFICIAL-DEPARTMENT HEAD	11,277.84
710110	61,926.50
SALARY/REGULAR	61,926.50
710130	742.41
SALARY/OVERTIME	742.41
710140	40,61
SALARY/CELL PHONE ALLOWANCE	40,61
720100	5,429.96
SOCIAL SECURITY	5,429.96
720110	25,851.65
EMPLOYEE INSURANCE	25,851.65 25,851.65
720120	9,078.25
RETIREMENT	9,078.25
720140	Andrew Committee of the
STATE UNEMPLOYMENT TAX	1,248.57
730100	1,248.57
OFFICE SUPPLIES	16.09
740510	16.09
PROFESSIONAL DEVELOPMENT	850.00
740512	850.00
PROFESSIONAL SERVICES	12,00
740540	12.00
TRAVEL EXPENSE	446.20
740580	446.20
PRINTING	616.00
A STATE OF THE PARTY OF THE PAR	616.00
740660	5,691.48
EQUIPMENT RENTAL	5,691.48
8540	85,084.22
JUSTICE OF PEACE PRECINCT 4	85,084.22
710100	11,277.84
SALARY/OFFICIAL-DEPARTMENT HEAD	11,277.84

710110	41,052.50
SALARY/REGULAR	41,052.50
720100	3,870.68
SOCIAL SECURITY	3,870.68
720110	18,056.82
EMPLOYEE INSURANCE	18,056.82
720120	The state of the second section of the second section of the second seco
RETIREMENT	6,420.92
720140	6,420.92
STATE UNEMPLOYMENT TAX	862,70 862.70
730100	and the property of the community of the
OFFICE SUPPLIES	3,218.65
740530	3,218.65
MOBILE PHONE AND DATA	253.11
740640	253.11
CONTRACT SERVICES	36.00
740680	36.00
MEMBERSHIP/ASSOCIATION DUES	35.00
8550	35.00
JUSTICE OF PEACE PRECINCT 5	52,346.30
	52,346.30
710100	11,277.84
SALARY/OFFICIAL-DEPARTMENT HEAD	11,277.84 -
710110	21,332.96
SALARY/REGULAR	21,332.96
720100	2,454.96
SOCIAL SECURITY	2,454.96
720110	9,029.70
EMPLOYEE INSURANCE	9,029.70
720120	4,001.34
RETIREMENT	4,001.34
720140	427.48
STATE UNEMPLOYMENT TAX	427.48
740530	139.14
MOBILE PHONE AND DATA	139.14
740640	964.40
CONTRACT SERVICES	964.40
74060	2,718.48
EQUIPMENT RENTAL	2,718.48
6502	5,553.96
SHERIFF FINANCE	5,553.96
730100	906.70
OFFICE SUPPLIES	906.70
740580	136.63
PRINTING	136.63
740660	4,510.63
EQUIPMENT RENTAL	4,510.63
3212	3,926.98
PAYROLL PASS-THRU	3,926.98
710110	3,926.98
SALARY/REGULAR	3,926.98
8380	47,771.71
457TH DISTRICT COURT	47,771.71
710100	1,300.00
SALARY/OFFICIAL-DEPARTMENT HEAD	1,300.00

710110	
SALARY/REGULAR	31,861.32
720100	31,861.32
SOCIAL SECURITY	2,467.67
720110	2,467.67
EMPLOYEE INSURANCE	7,245.43
720120	7,245.43
RETIREMENT	4,068.86
720140	4,068.86
STATE UNEMPLOYMENT TAX	428.92
730100	428.92
OFFICE SUPPLIES	334.51
740510	334.51
The second secon	65.00
PROFESSIONAL DEVELOPMENT 6108	65.00
VI. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	160.00
SHERIFF RANGE 730360	160.00
CONTRACTOR	160.00
ARMORY EXPENSE 6106	160.00
STATE OF THE STATE	1,561.40
SHERIFF K9	1,561.40
740110	600.00
IT SOFTWARE MAINTENANCE	600.00
740540	661.40
TRAVEL EXPENSE	661.40
740640	300.00
CONTRACT SERVICES	300.00
6102	10,009.86
SHERIFF SWAT	10,009.86
730270	4,790.70
LAW ENFORCEMENT SPECIFIC SUPPLIES	4,790.70
740540	2,601.00
TRAVEL EXPENSE	2,601.00
740660	2,618.16
EQUIPMENT RENTAL	2,618.16
6105	543.26
SHERIFF TACTICAL AIR	543,26
730240	43.26
FUEL	43.26
740656	500.00
RENT AND LEASES	500.00
6109	2,540.16
SHERIFF GANGS	2,540.16
740660	2,540.16
EQUIPMENT RENTAL	2,540.16
	2,422,724(2)
ROAD AND BRIDGE	3,422,724.52
2600	114,550.00
INFORMATION TECHNOLOGY	114,550.00
710100	11,036.56
SALARY/OFFICIAL-DEPARTMENT HEAD	11,036.56
710110	62,686.23
SALARY/REGULAR	62,686.23
710130	1,052.92
SALARY/OVERTIME	1,052.92

710140	Control and the second of the
The state of the s	588.90
SALARY/CELL PHONE ALLOWANCE	588.90
720100	5,608.10
SOCIAL SECURITY	5,608.10
720110	22,572.96
EMPLOYEE INSURANCE	22,572.96
720120	9,247.26
RETIREMENT	9,247.26
720140	1,302.94
STATE UNEMPLOYMENT TAX	1,302.94
730100	73.27
OFFICE SUPPLIES	73.27
730250	336.26
SHOP SUPPLIES	336.26
740650	44.60
SIGN AND SIGNAL MAINTENANCE	44.60
4700	161,736.28
PARKS	161,736.28
710110	81,941.97
SALARY/REGULAR	81,941.97
710130	5,485.33
SALARY/OVERTIME	5,485.33
710140	71.08
SALARY/CELL PHONE ALLOWANCE	71.08
720100	6,555.18
SOCIAL SECURITY	6,555.18
720110	33,108.90
EMPLOYEE INSURANCE	33,108.90
720120	10,546.33
RETIREMENT	10,546.33
720140	1,795.58
STATE UNEMPLOYMENT TAX	1,795.58
730190	11,842.02
OFFICE SUPPLIES	11,842.02
730140	The second secon
JANITOR SUPPLIES	1,028,45
730250	1,028,45
SHOP SUPPLIES	1,758.35
730260	1,758.35
VEHICLE SUPPLIES	2,044.81
730310	2,044.81
UNIFORMS	606.56
730350	606.56
AGRICULTURE SUPPLIES	134.96
740150	134.96
LANDSCAPE MAINTENANCE	1,800.00
740410	1,800,00
TOLLS	100.00
740512	100.00
PROFESSIONAL SERVICES	311.09
740530	311.09
MOBILE PHONE AND DATA	1,085.67
740640	1,085.67
CONTRACT SERVICES	1,520.00
CONTINUE JUNY ICES	1,520.00

4800	47,300
COMMUNITY CENTERS	47,300
710110	24,955
SALARY/REGULAR	24,955
710140	40
SALARY/CELL PHONE ALLOWANCE	40
720100	1,872
SOCIAL SECURITY	1,872
720110	6,520
EMPLOYEE INSURANCE	6,520
720120	3,067
RETIREMENT	3,067
720140	486
STATE UNEMPLOYMENT TAX	486
730100	1,805
OFFICE SUPPLIES	1,805
730300	74
COMMUNITY AWARENESS SUPPLIES	74
740620	3,984
ELECTRICITY	3,984
740624	3,247
WATER AND SEWER	3,247
740640	518
CONTRACT SERVICES	518
740660	728
EQUIPMENT RENTAL	728
4900	112,398
RECYCLE CENTERS	112,398
710110	51,583
SALARY/REGULAR	51,583
710130	2,411
SALARY/OVERTIME -	2,411
710140	152
SALARY/CELL PHONE ALLOWANCE	152
720100	4,047
SOCIAL SECURITY	4,047
720110	The state of the s
EMPLOYEE INSURANCE	18,056
720120	18,056
RETIREMENT	6,643
720140	6,643
STATE UNEMPLOYMENT TAX	1,073
730100	1,073
OFFICE SUPPLIES	253
730240	253
FUEL	19
A process process of the contract of the contr	19
730310	160
UNIFORMS	160
730390	
MEDICAL SUPPLIES	38
740420	38
COURIER SERVICE	38
740512	r 100
PROFESSIONAL SERVICES	5,189

740640	22,730.14
CONTRACT SERVICES	22,730.14
7300	5,307.79
CONSTABLE PRECINCT 3	5,307.79
710130	3,919.38
SALARY/OVERTIME	3,919.38
720100	290.48
SOCIAL SECURITY	290.48
720110	617.01
EMPLOYEE INSURANCE	617.01
720120	480.92
RETIREMENT	480.92
9000	9,515.00
RESTRICTED	9,515.00
730190	570.00
ROAD MATERIALS	570.00
740512	8,945.00
PROFESSIONAL SERVICES	8,945.00
9100	548,353.23
COMMISSIONER PRECINCT 1	548,353.23
710100	14,991.72
SALARY/OFFICIAL-DEPARTMENT HEAD	14,991.72
710110	233,385.73
SALARY/REGULAR	233,385.73
710130	4,921.22
SALARY/OVERTIME	4,921.22
710140	162.45
SALARY/CELL PHONE ALLOWANCE	162.45
720100	18,112.70
SOCIAL SECURITY	18,112.70
720110	82,767.09
EMPLOYEE INSURANCE	82,767.09
720120	30,964.65
RETIREMENT	30,964.65
720140	4,502.07
STATE UNEMPLOYMENT TAX	4,502.07
730100	1,625.72
OFFICE SUPPLIES	1,625.72
730190	18,928.71
ROAD MATERIALS	18,928.71
730220	53.96
REPLACEMENTS	53.96
730240	12,446.99
FUEL	12,446.99
730250	5,140.22
SHOP SUPPLIES	5,140.22
730260	5,585.86
VEHICLE SUPPLIES	5,585.86
730310	1,925.37
UNIFORMS	1,925.37
730350	317.00
AGRICULTURE SUPPLIES	317.00
740140	2,450.65
VEHICLE MAINTENANCE	2,450.65

740512	91,759.59
PROFESSIONAL SERVICES	91,759.59
740530	1,038.61
MOBILE PHONE AND DATA	1,038.61
740640	7,349.91
CONTRACT SERVICES	7,349.91
740654	1,989.03
COMMUNITY BUILDING/VOTING BOX	1,989.03
740660	3,019.27
EQUIPMENT RENTAL	3,019.27
750400	5,300.00
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	5,300.00
750600	manufacture of the second seco
CAPITAL OUTLAY-VEHICLES	The second secon
790100	(385.29)
REIMBURSEMENTS CLEARING	(385.29)
9200	1,091,233.45
COMMISSIONER PRECINCT 2	1,091,233.45
71.0100	14,991.72
SALARY/OFFICIAL-DEPARTMENT HEAD	14,991.72
710110	189,477.93
SALARY/REGULAR	189,477.93
710140	142.16
SALARY/CELL PHONE ALLOWANCE	142.16
720100	14,193.13
SOCIAL SECURITY	14,193.13
720110	69,726.77
EMPLOYEE INSURANCE	69,726.77
720120	25,105.87
RETIREMENT	25,105.87
720140	3,591.78
- STATE UNEMPLOYMENT TAX	3,591.78
730100	918.57
OFFICE SUPPLIES	918.57
730180	5,698.60
CULVERTS	5,698.60
730190	487,225.52
ROAD MATERIALS	487,225.52
730220	285.78
REPLACEMENTS	285.78
730240	24,798.44
FUEL	24,798.44
730250	8,382.95
SHOP SUPPLIES	8,382.95
730260	11,559.52
VEHICLE SUPPLIES	11,559.52
730310	representation of the contract
UNIFORMS	1,122.26
740510	1,122.26
PROFESSIONAL DEVELOPMENT	550.86
740512	550.86
PROFESSIONAL SERVICES	4,212.97
740640	4,212.97
CONTRACT SERVICES	103,062.99
	103,062.99

740650	3,255.20
SIGN AND SIGNAL MAINTENANCE	3,255.20
740660	4,311.43
EQUIPMENT RENTAL	4,311.43
750600	37,694.00
CAPITAL OUTLAY-VEHICLES	37,694.00
750800	80,925.00
MAJOR PROJECTS	80,925.00
9300	499,590.96
COMMISSIONER PRECINCT 3	499,590.96
710100	14,991.72
SALARY/OFFICIAL-DEPARTMENT HEAD	14,991.72
710110	119,778.69
SALARY/REGULAR	119,778.69
710130	5,012.09
SALARY/OVERTIME	5,012.09
71.0140	680.31
SALARY/CELL PHONE ALLOWANCE	- 680.31
7201.00	9,587.03
SOCIAL SECURITY	9,587.03
720110	36,672.04
EMPLOYEE INSURANCE	2.200 CONTROL OF THE PROPERTY
720120	36,672.04
RETIREMENT	17,234.77
720140	17,234.77
STATE UNEMPLOYMENT TAX	2,104.39
730100	2,104.39
OFFICE SUPPLIES	2,019.51
730190	2,019.51
A CONTRACTOR OF THE PROPERTY O	744.00
ROAD MATERIALS	744.00
730200	2,773.08
CRUSHED CONCRETE/REJECT	2,773.08
730220	41.38
REPLACEMENTS	41.38
730240	6,137.35
FUEL	6,137.35
730250	1,475.90
SHOP SUPPLIES	1,475.90
730260	983.83
VEHICLE SUPPLIES	983.83
730310	318.50
UNIFORMS	318.50
730350	4,164.39
AGRICULTURE SUPPLIES	4,164.39
740140	7.00
VEHICLE MAINTENANCE	7.00
740430	30,051.93
STRIPING/SEALANT SERVICES	30,051.93
740440	272.00
CONCRETE/CURB REPAIR	272.00
740512	rent in the second control of the co
PROFESSIONAL SERVICES	3,147.15 3,147.15
	3 1 / 1 / 1 5
740530	425.89

740640	7,046.76
CONTRACT SERVICES	7,046.76
740650	9,010.47
SIGN AND SIGNAL MAINTENANCE	9,010.47
740660	3,752.21
EQUIPMENT RENTAL	3,752.21
750200	1,803.12
CAPITAL OUTLAY-LAND	1,803.12
750800	224,419.05
MAJOR PROJECTS	224,419.05
790100	(5,063.60)
REIMBURSEMENTS CLEARING	(5,063.60)
9400	662,916.87
COMMISSIONER PRECINCT 4	662,916.87
710100	14,991.72
SALARY/OFFICIAL-DEPARTMENT HEAD	14,991.72
710110	241,552.32
SALARY/REGULAR	241,552.32
710130	4,791.49
SALARY/OVERTIME	4,791.49
710140	162.45
SALARY/CELL PHONE ALLOWANCE	162.45
720100	18,588.38
SOCIAL SECURITY	18,588.38
720110	76,205.89
EMPLOYEE INSURANCE	76,205.89
720120	32,085.89
RETIREMENT	32,085.89
720140	4,428.75
STATE UNEMPLOYMENT TAX	4,428.75
730100	1,002.37
OFFICE SUPPLIES	1,002.37
730180	harman and a service and the service of the service and a service and a service and service and a desiration of
CULVERTS	3,900.00
730190	3,900.00
ROAD MATERIALS	24,121.75
730200	24,121.75
CRUSHED CONCRETE/REJECT	17,280.37
730220	17,280.37
REPLACEMENTS	3,058.07
730240	3,058.07
FUEL	49,994.63
730250	49,994.63
SHOP SUPPLIES	7,886.91
730260	7,886.91
VEHICLE SUPPLIES	18,856.74
730310	18,856.74
UNIFORMS	1,998.07
740140	1,998.07
VEHICLE MAINTENANCE	6,052.64
740150	6,052.64
LANDSCAPE MAINTENANCE	1,661.04
740410	1,661.04
TOLLS	500.00
IVES	500.00

740512	4 200 44
PROFESSIONAL SERVICES	4,398.41
740530	4,398.41
MOBILE PHONE AND DATA	4,211.62
740550	4,211.62
SAFETY PROGRAM	2,442.20
740580	2,442.20
PRINTING	185.00
740640	185.00
CONTRACT SERVICES	15,358.46
740650	15,358.46
SIGN AND SIGNAL MAINTENANCE	2,805.64
740660	2,805.64
EQUIPMENT RENTAL	3,615.80
740662	3,615.80
LEASE TO PURCHASE	88,868.12
750400	88,868.12
CARL THE CONTROL OF T	74,682.64
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT 750800	74,682.64
MAJOR PROJECTS	2,477.00
790100	2,477.00
AND A STATE OF THE	(65,247.50)
REIMBURSEMENTS CLEARING	(65,247.50)
9500	169,822.10
COUNTY ENGINEER	169,822.10
710100	11,796.90
SALARY/OFFICIAL-DEPARTMENT HEAD	11,796.90
710110	104,743.22
SALARY/REGULAR	104,743.22
710140	532.84
SALARY/CELL PHONE ALLOWANCE	532,84
720100	8,752.87
SOCIAL SECURITY SOCIAL SECURITY	8,752.87
720110	24,076.62
EMPLOYEE INSURANCE	24,076.62
720120	14,364.86
RETIREMENT	14,364.86
720140	1,297.98
STATE UNEMPLOYMENT TAX	1,297.98
730100	477.30
OFFICE SUPPLIES	477.30
730250	156.70
SHOP SUPPLIES	156.70
740510	149.00
PROFESSIONAL DEVELOPMENT	149.00
740540	396.39
TRAVEL EXPENSE	396.39
74060	3,077.42
EQUIPMENT RENTAL	3,077.42
	\$
WORTHLESS CHECK	3,776.23
2800	3,776.23
COUNTY ATTORNEY	3,776.23
710110	1,862.08
SALARY/REGULAR	1,862.08
and the same of th	and a commence of the commence of the commence of

710150	625.00
SALARY/SPECIAL PAY	625.00
720100	180.87
SOCIAL SECURITY	Contract to the way of the contract of the con
720110	180.87 752.49
EMPLOYEE INSURANCE	752.49
720120	
RETIREMENT	305.17
720140	305.17
STATE UNEMPLOYMENT TAX	50.62 50.62
	50.62 48.888.37
FORFEITURES	
5100	48,883.57 2,699.69
DISTRICT ATTORNEY	2,699.69
710140	
SALARY/CELL PHONE ALLOWANCE	75.98 75.98
710150	and the commence of the commen
SALARY/SPECIAL PAY	1,683.76
720100	1,683.76 121.42
SOCIAL SECURITY	AND WARRANT AND
720110	121.42
EMPLOYEE INSURANCE	570.77
720120	570.77
RETIREMENT -	206.60
720140	206.60
STATE UNEMPLOYMENT TAX	41.16
6000	41.16 12,538.85
SHERIFF	12,538.85
730100	48.85
OFFICE SUPPLIES	48.85
740512	10,560.00
PROFESSIONAL SERVICES	10,560.00
740656	1,930.00
RENT AND LEASES	1,930.00
7200	31,500.00
CONSTABLE PRECINCT 2	31,500.00
750600	31,500.00
CAPITAL OUTLAY-VEHICLES	31,500.00
7300	495.03
CONSTABLE PRECINCT 3	495.03
740510	495.03
PROFESSIONAL DEVELOPMENT	495.03
7400	1,650.00
CONSTABLE PRECINCT 4	1,650.00
730160	1,650.00
CLOTHING	1,650.00
	2700.00 2006-1906-1906-1907-1908-1908-1908-1908-1908-1908-1908-1908
JAIL COMMISSARY	34,767.79
6602	34,767.79
SHERIFE COMMISSARY	34,767.79
710110	8,696.80
SALARY/REGULAR	8,696.80
720100	646.24
SOCIAL SECURITY	646.24
The state of the s	

720110	3,009.90
EMPLOYEE INSURANCE	3,009.90
720120	1,067.10
RETIREMENT	1,067.10
720140	182.75
STATE UNEMPLOYMENT TAX	182.75
730120	704.24
BOOK SUPPLEMENTS	704.24
730140	3,801.83
JANITOR SUPPLIES	3,801.83
730150	12,442.35
INMATE SUPPLIES	12,442.35
730220	853.10
REPLACEMENTS	853.10
730320	577.50
IT HARDWARE	577.50
730370	2,786.00
PERIODICALS	2,786.00
	20,984.10
LAW LIBRARY	20,984.10
3260	20,984.10
LAW LIBRARY	20,984.10
710110	11,707.96
SALARY/REGULAR	11,707.96
720100	868.52
SOCIAL SECURITY	868.52
720110	3,009.90
EMPLOYEE INSURANCE	3,009.90
720120	1,436.58
RETIREMENT	1,436.58
720140	207.29
STATE UNEMPLOYMENT TAX	207.29
730120	69.00
BOOK SUPPLEMENTS	
740504	69.00
ONLINE SERVICES	3,684.85
	3,684.85
PRE-TRIAL DIVERSION	4,787.30
5100	4,787.30
DISTRICT ATTORNEY	4,787.30
710110	4,787.30
SALARY/REGULAR	2,098.28
720100	2,098.28
SOCIAL SECURITY	160.51
720120	160.51
RETIREMENT	257.46
720140	257.46
STATE UNEMPLOYMENT TAX	46.37
740660	46.37
EQUIPMENT RENTAL	2,224.68
EQUIPMENT RENTAL	2,224.68
	695,163.72
COUNTY CLERK RECORDS MGMT & PRESERVATION	695,163.72
1206	4,262.73
COUNTY CLERK RECORDS MANAGEMENT/PRESERVATION	4,262.73

740512	3,188.87
PROFESSIONAL SERVICES	3,188.87
740530	75.98
MOBILE PHONE AND DATA	75.98
740640	18.00
CONTRACT SERVICES	18.00
740656	979.88
RENT AND LEASES	979.88
2300	690,900.99
COUNTY CLERK	690,900.99
710110	18,108.69
SALARY/REGULAR	18,108.69
720100	1,364.60
SOCIAL SECURITY	1,364.60
720110	6,019.80
EMPLOYEE INSURANCE	6,019.80
720120	2,221.94
RETIREMENT	2,221.94
720140	351.40
STATE UNEMPLOYMENT TAX	351.40
740512	662,758.58
PROFESSIONAL SERVICES	662,758.58
740530	75.98
MOBILE PHONE AND DATA	75.98
	75.55
COUNTY RECORDS MANAGEMENT	55,251.33
6404	55,251.33
WARRANTS	55,251,33
710110	33,375.14
SALARY/REGULAR	33,375.14
720100	2,513.52
SOCIAL SECURITY	2,513.52
7201.10	14,518.21
EMPLOYEE INSURANCE	14,518.21
720120	4,095.09
RETIREMENT	4,095.09
720140	749.37
STATE UNEMPLOYMENT TAX	749.37
DISTRICT CLERK RECORDS MGMT & PRESERVATION	1,911.92
2700	1,911.92
DISTRICT CLERK	1,911.92
730100	1,857.92
OFFICE SUPPLIES	1,857.92
740640	54.00
CONTRACT SERVICES	54.00
	314.79
COUNTY AND DISTRICT COURT TECHNOLOGY	314.79
8107	288.89
COURT TECHNOLOGY COUNTY/DISTRICT	288.89
730100	174.92
OFFICE SUPPLIES	174.92
740530	113.97
MOBILE PHONE AND DATA	113.97
The state of the s	The second secon

MOBILE PHONE AND DATA 25.90 COURT GUARDIANSHIP 7,393.20 8105 7,393.20 COURT GUARDIANSHIP 7,393.20 740270 6,896.92 APPOINTED ATTORNEY 6,896.92 740290 496.28 COURT REPORTER SERVICE 4,924.29 8106 4,924.29 COURT REPORTER 4,924.29 740512 4,567.79 PROFESSIONAL SERVICES 4,567.79 PROFESSIONAL SERVICES 365.50 TRAVEL EXPENSE 365.50 COURT REPORTER 12,283.54 GOURT REPORTER 12,283.54 TOWARD SECURITY - COUNTY/DISTRICT COURT 12,283.54 GOURTHOUSE SECURITY - COUNTY/DISTRICT COURT 12,283.54 GOURT REPORTER SERVICES 12,045.96 CONTRACT SERVICES 12,045.96 CONTRACT SERVICES 12,045.96 CONTRACT SERVICES 37,334.16 JUSTICE COURT TECHNOLOGY 37,334.16 8591 7,301.00 OFFICE SUPPLIES 7,082.56 740540 24,2	COUNTY & DISTRICT COURT TECHNOLOGY 740530	25.90
COURT GUARDIANSHIP 7,393,20 8105 7,393,20 COURT GUARDIANSHIP 7,393,20 740270 6,896,52 APPOINTED ATTORNEY 6,896,52 740290 496,28 OTHER LITICATION-APPOINTED ATTORNEY 496,28 COURT REPORTER SERVICE 4,924,29 8106 4,924,22 COURT REPORTER 4,924,29 740512 4,567,79 740512 4,567,79 740540 356,50 TRAYLE EXPENSE 356,50 COURT HOUSE SECURITY - COUNTY/DISTRICT COURT 12,283,54 5101 12,283,54 5102 12,045,56 5004 12,045,56 740640 12,045,56 CONITIACT SERVICES 12,045,56 740660 237,58 EQUIPMENT RENTAL 337,384,16 1/USTICE COURT TECHNOLOGY 37,334,16 7,050,50 7,068,56 74010 30,000,00 7,051,50 7,068,56 74012 30,000,00	AN ADMINISTRATION OF THE PROPERTY OF THE PROPE	Commence of the commence of the contract of th
8105 7,393.20 COURT GUARDIANSHIP 7,393.20 740270 6,865.92 APPOINTED ATTORNEY 6,866.92 740290 496.28 OTHER LITICATION-APPOINTED ATTORNEY 496.28 COURT REPORTER SERVICE 4,924.29 8106 4,924.29 COURT REPORTER 4,924.29 740512 4,567.79 PROFESSIONAL SERVICES 4,567.79 740540 356.50 TRAVEL EXPENSE 356.50 COURT HOUSE SECURITY - COUNTY/DISTRICT COURT 12,283.54 5101 12,283.54 5104 12,245.96 COURT HOUSE SECURITY - COUNTY/DISTRICT COURT 12,283.54 740640 12,045.96 CONTRACT SERVICES 12,045.96 CONTRACT SERVICES 12,045.96 CONTRACT SERVICES 37,334.16 S591 37,334.16 FP PUSTICE COURT TECHNOLOGY 37,334.16 730100 7,068.56 740110 30,000.00 740512 23,45 740640 <td>242</td> <td>25.90</td>	242	25.90
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IT HARDWARE 16,624.28 740540 342.70 TRAVEL EXPENSE 342,70 740640 32,538,365.00 CONTRACT SERVICES 32,538,365.00 740694 1,269.94 FOOD SERVICE 1,269.94 2600 19,443.56 INFORMATION TECHNOLOGY 19,443.56 730320 19,443.56 IT HARDWARE 19,443.56 2800 1,340,258.52 COUNTY ATTORNEY 1,340,258.52 710110 16,251.06 SALARY/REGULAR 16,251.06 710140 29.08	A. St. A. Control of the Control of	and the state of the first continuous and the continuous section of the state of th
740540 342.70 TRAVEL EXPENSE 342.70 740640 32,538,365.00 CONTRACT SERVICES 32,538,365.00 740694 1,269.94 FOOD SERVICE 1,269.94 2600 19,443.56 INFORMATION TECHNOLOGY 19,443.56 730320 19,443.56 IT HARDWARE 19,443.56 2800 1,340,258.52 COUNTY ATTORNEY 1,340,258.52 710110 16,251.06 SALARY/REGULAR 16,251.06 710140 29.08	AND THE STATE OF T	and the second control of the second control
TRAVEL EXPENSE 342.70 740640 32,538,365.00 CONTRACT SERVICES 32,538,365.00 740694 1,269.94 FOOD SERVICE 1,269.94 2600 19,443.56 INFORMATION TECHNOLOGY 19,443.56 730320 19,443.56 IT HARDWARE 19,443.56 2800 1,340,258.52 COUNTY ATTORNEY 1,340,258.52 710110 16,251.06 SALARY/REGULAR 16,251.06 710140 29.08	Section 1. The second	To a commence of the commence of the second
740640 32,538,365.00 CONTRACT SERVICES 32,538,365.00 740694 1,269.94 FOOD SERVICE 1,269.94 2600 19,443.56 INFORMATION TECHNOLOGY 19,443.56 730320 19,443.56 IT HARDWARE 19,443.56 2800 1,340,258.52 COUNTY ATTORNEY 1,340,258.52 710110 16,251.06 SALARY/REGULAR 16,251.06 710140 29.08	TRAVEL EXPENSE	many the second and amount of the contract the second and the seco
CONTRACT SERVICES 32,538,365,00 740694 1,269,94 FOOD SERVICE 1,269,94 2600 19,443,56 INFORMATION TECHNOLOGY 19,443,56 730320 19,443,56 IT HARDWARE 19,443,56 2800 1,340,258,52 COUNTY ATTORNEY 1,340,258,52 710110 16,251,06 SALARY/REGULAR 16,251,06 710140 29,08	740640	special constant and the second constant constan
740694 1,269.94 FOOD SERVICE 1,269.94 2600 19,443.56 INFORMATION TECHNOLOGY 19,443.56 730320 19,443.56 IT HARDWARE 19,443.56 2800 1,340,258.52 COUNTY ATTORNEY 1,340,258.52 710110 16,251.06 SALARY/REGULAR 16,251.06 710140 29.08	CONTRACT SERVICES	and Annual Control of
FOOD SERVICE 1,269.94 2600 19,443.56 INFORMATION TECHNOLOGY 19,443.56 730320 19,443.56 IT HARDWARE 19,443.56 2800 1,340,258.52 COUNTY ATTORNEY 1,340,258.52 710110 16,251.06 SALARY/REGULAR 16,251.06 710140 29.08	740694	anner production communication conferration and an action of the conferration of the c
2600 19,443.56 INFORMATION TECHNOLOGY 19,443.56 730320 19,443.56 IT HARDWARE 19,443.56 2800 1,340,258.52 COUNTY ATTORNEY 1,340,258.52 710110 16,251.06 SALARY/REGULAR 16,251.06 710140 29.08	FOOD SERVICE	green and the green and an arrangement of the second and arrangement of the second and the secon
INFORMATION TECHNOLOGY	2600	TO THE PARTY OF TH
730320 19,443.56 IT HARDWARE 19,443.56 2800 1,340,258.52 COUNTY ATTORNEY 1,340,258.52 710110 16,251.06 SALARY/REGULAR 16,251.06 710140 29.08	INFORMATION TECHNOLOGY	Selection of the control of the cont
IT HARDWARE 19,443.56 2800 1,340,258.52 COUNTY ATTORNEY 1,340,258.52 710110 16,251.06 SALARY/REGULAR 16,251.06 710140 29.08	730320	
2800 1,340,258.52 COUNTY ATTORNEY 1,340,258.52 710110 16,251.06 SALARY/REGULAR 16,251.06 710140 29.08	IT HARDWARE	CONTRACTOR OF THE PROPERTY OF
COUNTY ATTORNEY 1,340,258.52 710110 16,251.06 SALARY/REGULAR 16,251.06 710140 29.08	2800	
710110 16,251.06 SALARY/REGULAR 16,251.06 710140 29.08	COUNTY ATTORNEY	Control of the contro
SALARY/REGULAR 16,251.06 710140 29.08	710110	
710140 29.08	SALARY/REGULAR	
CALADY/CELL DUONE ALLOWANCE	710140	
	SALARY/CELL PHONE ALLOWANCE	

720100	1,215.04
SOCIAL SECURITY	1,215.04
720110	2,959.74
EMPLOYEE INSURANCE	2,959.74
7201.20	1,997.57
RETIREMENT	1,997.57
720140	1,557.57
STATE UNEMPLOYMENT TAX	157.91
740512	1,316,437.40
PROFESSIONAL SERVICES	1,316,437.40
740530	1,210.72
MOBILE PHONE AND DATA	1,210.72
4300	861,890.67
MCCD-COUNTY APPROPRIATIONS (CDBG)	861,890.67
710100	15,432.75
SALARY/OFFICIAL-DEPARTMENT HEAD	15,432.75
710110	37,111.09
SALARY/REGULAR	37,111.09
710140	110.76
3 SALARY/CELL PHONE ALLOWANCE -	110.76
720100	3,884.03
SOCIAL SECURITY	3,884.03
720110	and the second control of the second
EMPLOYEE INSURANCE	7,524.75 7,524.75
720120	6,460.71
RETIREMENT	6,460.71
720140	423.70
STATE UNEMPLOYMENT TAX	423.70
730100	178.92
OFFICE SUPPLIES	178.92
730110	1.00
POSTAGE	1.00
740510	TIOO
PROFESSIONAL DEVELOPMENT	
740512	486,953.25
PROFESSIONAL SERVICES	486,953.25
740540	
TRAVEL EXPENSE	and an extension was made wearings of the State of the second of the sec
740570	367.80
ADVERTISING	367.80
740640	299,617.75
CONTRACT SERVICES	299,617.75
74060	1,949.16
EQUIPMENT RENTAL	1,949.16
740100	1,875.00
IT HARDWARE MAINTENANCE	1,875.00
4900	555.45
RECYCLE CENTERS	555,45
750800	555.45
MAJOR PROJECTS	555.45
5000	1,424.99
AIRPORT	1,424.99
750800	1,424.99
MAJOR PROJECTS	1,424.99
	,

DISTRICT ATTORNEY	35,926. 35,926.
710110	13,743.
SALARY/REGULAR	13,743.
710130	7,746.
SALARY/OVERTIME	7,746.
710150	2,250.0
SALARY/SPECIAL PAY	2,250.0
720100	1,750.
SOCIAL SECURITY	1,750.: 1,750.:
720110	4,514.
EMPLOYEE INSURANCE	4,514.
720120	2,912.
RETIREMENT	Commencer of the contract of t
720140	2,912.
STATE UNEMPLOYMENT TAX	296,
740640	296.4
CONTRACT SERVICES	2,711.
2200	2,711.
No management and the second and the	831,254.
OFFICE OF HOMELAND SECURITY & EMERGENCY MANAGEMENT 710110	831,254,
CT 4.	14,646.
SALARY/REGULAR	14,646.
720100	1,078.
SOCIAL SECURITY	1,078.
720110	4,742.
EMPLOYEE INSURANCE	4,742.
720120	1,797.
RETIREMENT	1,797.
720140	268.
STATE UNEMPLOYMENT TAX	268.
730100	1,378.
OFFICE SUPPLIES	1,378.
- 730140	8,549.
JANITOR SUPPLIES	8,549.
730220	10,692.
REPLACEMENTS	10,692.
730240	127.
FUEL	127.
730260	7.
VEHICLE SUPPLIES	7.
730390	581,075.
MEDICAL SUPPLIES	581,075.
740512	82,393.
PROFESSIONAL SERVICES	82,393.0
740530	920.:
MOBILE PHONE AND DATA	920.:
740540	75,
TRAVEL EXPENSE	75.
740970	3,022.
FREIGHT AND HANDLING	3,022.
750400	88,597.
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	88,597.0
750600	31,882.2
CAPITAL OUTLAY-VEHICLES	31,882.3

JUVENILE PROBATION-ADMINISTRATIVE	140,572.9
710110	77, 130.9
SALARY/REGULAR	77,130.9
710140	40.6
SALARY/CELL PHONE ALLOWANCE	40.6
720100	5,733.5
SOCIAL SECURITY	5,733.5
7201.10	28,594.0
EMPLOYEE INSURANCE	28,594.0
720120	9,468.9
RETIREMENT	9,468.9 9,468.9
720140	and the second section of the second section of the second section of the second section secti
STATE UNEMPLOYMENT TAX	1,663.0
730100	1,663.0
OFFICE SUPPLIES	925.8
730390	925.8
MEDICAL SUPPLIES	110.0
740510	110.0
PROFESSIONAL DEVELOPMENT -	181.2
740512	181.2
AND ADMINISTRATION OF THE PROPERTY OF THE PROP	5,275.0
PROFESSIONAL SERVICES	5,275.0
740516	(538.0
PROFESSIONAL SERVICES-URINALYSIS	(538.0
740518	700.0
PROFESSIONAL SERVICES-POLYGRAPH	700.0
740530	2,040.5
MOBILE PHONE AND DATA	2,040.5
740540	3,317.0
TRAVEL EXPENSE	3,317.0
740810	5,930.1
PURCHASED RESIDENTIAL SERVICE-EXTERNAL CONT	5,930.1
401	15,823.3
JUVENILE PROBATION-DETENTION	15,823.3
710110	7,260.0
SALARY/REGULAR	7,260.0
720100	542.8
SOCIAL SECURITY	542.8
720110	2,006.6
EMPLOYEE INSURANCE	2,006.6
720120	890.8
RETIREMENT	890.8
720140	91.6
STATE UNEMPLOYMENT TAX	91,6
740512	**
PROFESSIONAL SERVICES	Annual (1975), and annual comment of the comment of
740810	5,031.30
PURCHASED RESIDENTIAL SERVICE-EXTERNAL CONT	5,031.3
200	6,723.1
SHERIFF CID.	6,723.1
710110	
SALARY/REGULAR	4,275.0
7201.00	4,275.0
SOCIAL SECURITY	325,38 325,38

720110	1,504.95
EMPLOYEE INSURANCE	1,504.95
720120	524,55
RETIREMENT	524.55
720140	93.27
STATE UNEMPLOYMENT TAX	93.27
6202	4,141.03
SHERIFF ORGANIZED CRIME	4,141.03
710130	2,882.58
SALARY/OVERTIME	2,882.58
720100	211.86
SOCIAL SECURITY	211.86
720110	 Francisco Carrier, Comp. and John Christian processors; Action Community of Particles of the Administration of the Community of the Administration of the Community of the Community
EMPLOYEE INSURANCE	117.89
720120	117.89
RETIREMENT	353.70
740660	353.70
CT 19 CT 22 A.	575.00
EQUIPMENT RENTAL	575.00
6300	9,740.19
SHERIFF PATROL	9,740.19
710130	8,134.63
SALARY/OVERTIME	8,134.63
720100	607.44
SOCIAL SECURITY	607.44
720120	998.12
RETIREMENT	998.12
6302	29,534.50
SHERIFF PATROL WEST	29,534,50
710110	13,150.56
SALARY/REGULAR	13,150.56
720100	985,76
SOCIAL SECURITY	985.76
720110	2,959.18
EMPLOYEE INSURANCE	2,959.18
720120	1,613.58
- RETIREMENT	1,613.58
720140	175.77
STATE UNEMPLOYMENT TAX	175.77
7301.00	83.97
OFFICE SUPPLIES	Community of the Commun
730270	83.97
- LAW ENFORCEMENT SPECIFIC SUPPLIES	456.00
740640	456.00
CONTRACT SERVICES	8,039.68
740660	8,039.68
Company of the Compan	2,070.00
EQUIPMENT RENTAL	2,070.00
7100	1,775.77
CONSTABLE PRECINCT 1	1,775.77
710130	1,484.82
SALARY/OVERTIME	1,484.82
720100	108.75
SOCIAL SECURITY	108.75
720120	182.20
RETIREMENT	182.20

CONSTABLE PRECINCT 3	266.
730100	266.
OFFICE SUPPLIES	266.
7400	222.
CONSTABLE PRECINCT 4	222.
710130	185.
SALARY/OVERTIME	185.
720100	14.
SOCIAL SECURITY	14.
720120	22.
RETIREMENT	22.
7500	1,525.
CONSTABLE PRECINCT 5	1,525.
710130	1,273.
SALARY/OVERTIME	1,273.
720100	96.
SOCIAL SECURITY	96.
720120	156.
RETIREMENT	156.
8340	7,592.
359TH DISTRICT COURT	7,592. 7,592.
710110	5,024.
SALARY/REGULAR	5,024.
720100	The state of the s
SOCIAL SECURITY -	348.
720110	348.
EMPLOYEE INSURANCE	1,504.9
720120	1,504.9
RETIREMENT	616.
720140	616.
STATE UNEMPLOYMENT TAX	
STATE UNEWIFEOTHER TAX	- 98,4
AVA	
	4,284
2500	4,284.7
TOOLAG	4,284.
730140	135.
JANITOR SUPPLIES	135.9
730240	74.5
FUEL	74.9
730250	396.:
SHOP SUPPLIES	396.:
740580	3,677.
PRINTING	3,677.
EBT SERVICE	4,112 :
3290	4,112.
DEBT SERVICE	4,112.
780200	1,612.
INTEREST AND FISCAL CHARGES	1,612.5
	2,500.0
780400	2,500.0
780400 ISSUANCE COSTS	2,500.0

1340 GASB 34 CONVERSION	(214,207,959.86)
750200	(214,207,959.86)
CAPITAL OUTLAY-LAND	(28,156,753.01)
750500	(28,156,753.01)
CAPITAL OUTLAY-INTANGIBLES	(107,470,894.73)
750800	(107,470,894.73)
A CONTROL OF THE PROPERTY OF T	(78,580,312.12)
MAJOR PROJECTS	(78,580,312.12)
LOCAL CAPITAL PROJECTS	47/65/94683
1400	47,659.68
	47,659.68
LOCAL CAPITAL PROJECTS 730320	47,659.68
The same of the sa	14,342.07
IT HARDWARE	14,342.07
750200	8,161.79
CAPITAL OUTLAY-LAND	8,161.79
750400	11,479.10
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	11,479.10
750800 **********************************	13,676.72
MAJOR PROJECTS	13,676.72
	2,895,707,98
C/P ROAD BONDS 2016A	2,891,701.99
1903	2,891,701.99
CAPITAL ROAD PROJECTS	2,891,701.99
750800	2,891,701.99
MAJOR PROJECTS	2,891,701.99
407	1,000,305,635
C/P ROAD BONDS 2018B	1,642,893.88
1903	1,642,893.88
CAPITAL ROAD PROJECTS	1,642,893.88
750800	1,642,893.88
MAJOR PROJECTS	1,642,893.88
408 A. Therene is a second of the second of t	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
C/P SHERIFF'S PROJECTS	196,912.07
1408	196,912.07
SHERIFF PROJECTS	196,912.07
750200	10,000.00
CAPITAL OUTLAY-LAND	10,000.00
750800	186,912.07
MAJOR PROJECTS	186,912.07
	o de la companya de l
SELF INSURANCE	5,536,593.68
2200	104.85
RISK MANAGEMENT	104.85
740964	104.85
PREFERRED PROVIDER ORGANIZATION FEES	104.85
2201	5,536,488.83
SELF INSURANCE	5,536,488.83
740120	3,716,153.07
MEDICAL SERVICES	3,716,153.07
740130	854,537.02
PHYSICIAN SERVICES	854,537.02
740660	1,749.99
EQUIPMENT RENTAL	1,749.99
	Commence of the commence of th

740710	123,202.30
ADMINISTRATIVE CHARGES	123,202.30
740740	3,108.72
BANK SERVICE CHARGES	3,108.72
740940	375,583.86
INSURANCE PREMIUMS	375,583.86
740960	35,019.60
PRE-CERTIFICATION/ UTILITIZATION REVIEW FEES	35,019.60
740962	10,771.18
EMPLOYEE ASSISTANCE PROGRAM FEES	10,771.18
740964	61,710.05
PREFERRED PROVIDER ORGANIZATION FEES	61,710.05
740968	354,653.04
STOP LOSS PREMIUMS	354,653.04
	1984, 2014, 1984, 1
WORKERS' COMPENSATION	175,949.05
2203	175,949.05
WORKERS COMPENSATION	175,949.05
7 740120	175,949.05
· MEDICAL SERVICES	175,949.05
	40 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -
PROPERTY/CASUALTY PROPERTY	151,104.54
2202	151,104.54
PROPERTY/CASUALTY	151,104.54
740700	284.00
INSURANCE/BOND PREMIUMS	284.00
740710	136,444.69
ADMINISTRATIVE CHARGES	136,444.69
740930	37,787.00
DAMAGE REPAIRS	37,787.00
740952	(23,411.15)
BONDS-SURETY	(23,411.15)
	# 2 8 (13) 7 / 240()
DEFAULT ZONE FUND	2,863,722.04
1903	2,863,722.04
CAPITAL ROAD PROJECTS	2,863,722.04
730190	698,146.49
ROAD MATERIALS	698,146.49
740650	19,240.00
SIGN AND SIGNAL MAINTENANCE	19,240.00
750200	423,501.00
CAPITAL OUTLAY-LAND	423,501.00
750800	1,722,834.55
MAJOR PROJECTS	1,722,834.55
(Olank)	
(blank)	

MONTGOMERY COUNTY, TEXAS

REPORT OF REVENUES

For Fiscal Year Ended September 30, 2021. AS OF December 1, 2020

Sum of NetTrans	sactionAmount
	(4年19年7万/61)
GENERAL OPERATIONS	(4,393,227.61)
1100	(3,048,374.63)
GENERAL FUND	(3,048,374.63)
400140	(43,538.64)
OTHER TAXES	(43,538.64)
410100	(23,470.50)
TABC LICENSES	(23,470.50)
410102	(98,975.00)
HEALTH PERMITS	(98,975.00)
430104	(2,956.01)
COUNTY JUDGE FEES	(2,956.01)
430106	(50,802.59)
SHERIFF FEES	(50,802.59)
430108	(1,212.32)
COUNTY ATTORNEY FEES	(1,212.32)
430110	(957,476.29)
COUNTY CLERK FEES	(957,476,29)
430118	(367,384.10)
TPW SALES TAX COMMISSION	(367,384.10)
430132	(281,380.84)
DISTRICT CLERK FEES	(281,380.84)
430134	(784,999.48)
JUSTICE OF THE PEACE FEES	(784,999.48)
430136	(1,164.70)
TRUANCY PREVENTION AND DIVERSION CCP 102.015	(1,164.70)
430.138	(11,541.34)
CONSTABLE FEES	(11,541.34)
430140	(10.00)
VOTER REGISTRATION FEES	(10.00)
430142	(77,446.66)
CRIMINAL JUSTICE FEES	(77,446.66)
430144	(136.72)
CHILD SAFETY 430148	(136.72)
The state of the s	(1,000.00)
BAIL BOND ADMINISTRATION FEES 430150	(1,000.00)
The state of the s	(10,363.72)
TRAFFIC SAFETY FEES 430152	(10,363.72)
FAILURE TO APPEAR FEES	(22,578.46)
430158	(22,578.46)
JUDICIAL EDUCATION	(1,360.00)
430164	(1,360.00)
HB530 DRUG COURT FEE-UNRESTRICTED	(5,384.40)
430166	(5,384.40)
CCP102.0178 DRUG COURT FEE-RESTRICTED	(6,784.88)
430170	(6,784.88)
HAZARDOUS WASTE MANAGEMENT FEE	(1,003.10)
· IN THE REPORT AND THE INSTITUTION OF AN OF THE INSTITUTION OF THE IN	(1,003.10)

430174	(83,333.34)
DETENTION ADMINISTRATION SERVICES	(83,333.34)
430176	(474.00)
PROBATION FEES	(474,00)
430178	the state of the s
COMMUNITY RESTITUTION FEES	(68.71)
430212	(68.71)
JURY FEES	(11,180.60)
430216	(11,180.60)
INMATE TELEPHONE FEE	(10,572,50)
440100	(10,572.50) (38,577.83)
INTEREST-BANK	Constitution of the control of the c
440120	(38,577.83)
INVESTMENT EARNINGS	(15,019.88)
4501.00	(15,019.88)
COMMISSIONS	(238.90)
450318	(238.90)
RENTS/LEASES	(851.00)
450320	(851.00)
MISCELLANEOUS	(16,837.98)
450328	(16,837.98)
SALE OF ASSETS	(120,000.14)
410116	(120,000.14)
RECYCLE CENTER PERMITS	(250.00)
21.00	(250.00)
HUMAN RESOURCES	(252.00)
450200	(252.00)
CONTRACT SERVICE REVENUE	(252.00)
2200	(252.00)
RISK MANAGEMENT	(18.00)
450200	(18.00)
CONTRACT SERVICE REVENUE	(18.00)
2302	(18.00)
COURT COLLECTIONS	(183.80)
450200	(183.80)
CONTRACT SERVICE REVENUE	(183.80)
3000	(183.80)
BUILDING CUSTODIAL SERVICES	64.75
410110	64.75
AUTO REGISTRATION	19.75
430180	19.75
VEHICLE TOWING PROGRAM FEES	45.00
3220	45.00
ALTERNATE DISPUTE RESOLUTION	(29,860.01)
430110	(29,860.01)
COUNTY CLERK FEES	(4,920.00)
430132	(4,920.00)
DISTRICT CLERK FEES	(19,275.00)
430134	(19,275.00)
JUSTICE OF THE PEACE FEES	(5,665.01)
3700	(5,665.01)
TAX ASSESSOR/COLLECTOR	(243,525.65)
430118	(243,525.65)
201 - 101 -	(26,795.90)
TPW SALES TAX COMMISSION	(26,795.90)

430122	(212,667.55)
SUPPLEMENTAL MVD FEES	(212,667.55)
430126	(4,062.20)
TPW TITLE FEE	(4,062.20)
3701	(2,998.50)
TAC SPECIAL INVENTORY TAX	(2,998.50)
440100	(2,998.50)
INTEREST-BANK	(2,998.50)
3703	(700.00)
TACVTR	(700.00)
430128	(650.00)
VTR LICENSE APP FEE-OWNER	(650.00)
430130	(50.00)
VTR LICENSE APP FEE-RUNNER	(50.00)
4001	(74,370.00)
PERMITS	(74,370.00)
410106	(74,370.00)
FOOD SERVICE PERMITS	(74,370.00)
4100	(68,555.37)
ANIMAL SERVICES	(68,555.37)
410104	(490.00)
ANIMAL CONTROL TRANSPORT	(490.00)
430190	(17,450.00)
ADOPTION FEES	(17,450.00)
430192	(16,765.00)
ANIMAL SHELTER FEES	(16,765.00)
430194	(18,937.00)
CLINIC SERVICES	(18,937.00)
4301.96	(2,340.00)
IMPOUND FEES	(2,340.00)
450300	(12,573.37)
CONTRIBUTIONS	(12,573.37)
4200	(26,406.80)
FORENSIC SERVICES	(26,406.80)
430200	(26,331.00)
INQUESTS AND AUTOPSIES	(26,331.00)
4302.10	(75.80)
FORENSIC ADMINISTRATION FEE	(75.80)
4400	(193,851.61)
CONVENTION CENTER	(193,851.61)
420304	(141,790.12)
OTHER ALLOCATIONS	(141,790.12)
450318	(52,061.49)
RENTS/LEASES 4500	(52,061.49)
The state of the s	(9,447.69)
MEMORIAL LIBRARY 430224	(9,447.69)
BOOK FINES	(6.96)
450300	(6.96)
CONTRIBUTIONS	(9,440.73)
5000	(9,440.73)
AIRPORT	(59,427.84)
430226	(59,427.84)
RENTAL/USER FEES	(52,811.70)
TENTAL OUT I LEO	(52,811.70)

430230	(6,616.14)
FUEL FLOW FEES	(6,616.14)
5050	(416.00)
CUSTOMS	(416.00)
450200	(416.00)
CONTRACT SERVICE REVENUE	(416.00)
51.00	(5,167.00)
DISTRICT ATTORNEY	(5,167.00)
450200	(169.00)
CONTRACT SERVICE REVENUE	(169.00)
460130	(4,998.00)
FORFEITURES-BONDS	(4,998.00)
5301	(272,866.00)
FIRE MARSHAL - INSPECTIONS	(272,866.00)
430184	(41,416.00)
FIRE INSPECTION FEE-EXISTING	(41,416.00)
430186	(206,450.00)
FIRE INSPECTION FEE-NEW CONSTRUCTION	(206,450.00)
450200	(25,000.00)
CONTRACT SERVICE REVENUE	(25,000.00)
5400	(521.00)
JUVENILE PROBATION-ADMINISTRATIVE	(521.00)
430174	(521.00)
DETENTION ADMINISTRATION SERVICES	(521.00)
5600	(13,133.49)
COMMISSIONS	(13,133,49)
450100	(13,133.49)
COMMISSIONS 6000	(13,133.49)
SHERIFF	(86,430.00)
430180	(86,430.00)
VEHICLE TOWING PROGRAM FEES	(86,390.00)
450200	(86,390.00) (40.00)
CONTRACT SERVICE REVENUE	(40.00)
6100	(40.00)
SHERIFF HOMELAND SECURITY	(3,242.03)
450200	(3,242.03)
CONTRACT SERVICE REVENUE	(3,242.03)
6402	(490.00)
SHERIFF CRIME LAB	(490.00)
430182	(490.00)
FINGERPRINT FEES	(490.00)
SHERIFF ACADEMY.	(1,385.00)
430172	(1,385.00)
ACADEMY REVENUE	(1,385.00)
6504	(51,445.00)
SHERIFF ALARMS	(51,445.00)
410108	(51,445.00)
ALARM PERMITS	(51,445.00)
7100	(10,944.89)
CONSTABLE PRECINCT 1	(10,944.89)
430138	(9,415.34)
CONSTABLE FEES	(9,415.34)
430180	45.00

VELICLE TOWNING DECORAGE PERC	The second secon
VEHICLE TOWING PROGRAM FEES 420106	45.00
FEDERAL CONTRACT REIMBURSEMENT	(1,574.55)
7200	(1,574.55)
CONSTABLE PRECINCT 2	(12,734.50)
430138	(12,734,50)
CONSTABLE FEES	(12,734.50)
7300	(12,734.50)
THE TEXAS OF A PARTICULAR PARTICULAR AND ASSOCIATION OF THE PARTICULAR AND	(13,953.06)
CONSTABLE PRECINCT 3 430138	(13,953.06)
A CONTROL OF THE PROPERTY OF T	(12,108.00)
CONSTABLE FEES	(12,108.00)
450100	(1,845.06)
COMMISSIONS	(1,845.06)
7400	(5,515.00)
CONSTABLE PRECINCT 4	(5,515.00)
430138	(5,150.00)
CONSTABLE FEES	(5,150.00)
450100	(365.00)
COMMISSIONS	(365.00)
7500	(6,909.30)
CONSTABLE PRECINCT 5	(6,909.30)
430138	(6,909.30)
CONSTABLE FEES	(6,909.30)
8100	(10,975.60)
COURT OPERATIONS	(10,975.60)
450324	(10,775.60)
REIMBURSEMENT POST-JUDGEMENT	(10,775.60)
450322	(200.00)
REIMBURSEMENT PRE-JUDGEMENT	(200.00)
8320	(44.79)
221ST DISTRICT COURT	(44.79)
450200	(44.79)
CONTRACT SERVICE REVENUE	(44.79)
8340	(24.77)
359TH DISTRICT COURT	(24.77)
450200	(24.77)
CONTRACT SERVICE REVENUE	(24.77)
8360	3.98
418TH DISTRICT COURT	3.98
430226	3.98
RENTAL/USER FEES	3.98
8401	(15,787.48)
DRUG COURT	(15,787.48)
430214	(15,637.48)
PROGRAM FEES	(15,637.48)
430218	(150.00)
MRT BOOK FEE	(150.00)
8402	(13,245.00)
DRUG COURT-DWI COURT	(13,245.00)
430214	(13,125.00)
PROGRAM FEES	(13,125.00)
430218	(120.00)
MRT BOOK FEE	(120.00)
8510	(11,705.70)

JUSTICE OF PEACE PRECINCT 1	(11,705.70)
430228	(11,540.70)
COLLECTION FEE	(11,540.70)
450200	(165.00)
CONTRACT SERVICE REVENUE	(165.00)
8520 NEC 1 tele concentration operation control and selection of the state of the control of the	(15,688.60)
JUSTICE OF PEACE PRECINCT 2	(15,688.60)
430228	(15,688.60)
COLLECTION FEE	(15,688.60)
	(771.90)
JUSTICE OF PEACE PRECINCT 3	(771.90)
430134	(771.90)
JUSTICE OF THE PEACE FEES	(771.90)
8540	(15,641.67)
JUSTICE OF PEACE PRECINCT 4	(15,641.67)
430228	(15,641.67)
COLLECTION FEE	(15,641.67)
8550	(7,736.87)
JUSTICE OF PEACE PRECINCT 5	(7,736.87)
430228	(6,790.47)
COLLECTION FEE	(6,790.47)
450200	(946.40)
CONTRACT SERVICE REVENUE	(946.40)
4401	(58,549.79)
FAIRGROUNDS/EXPO CENTER	(58,549.79)
450318	(58,549.79)
RENTS/LEASES	(58,549.79)
9)3	192-246/4 (07019:255:4)
ROAD AND BRIDGE	(2,204,009.83)
1200	(1,370,265.53)
ROAD AND BRIDGE	(1,370,265.53)
410110	(732,978.81)
AUTO REGISTRATION	(732,978.81)
410114	(50.00)
OVERLOAD PERMITS	(50.00)
420304	
OTHER ALLOCATIONS	(139,843.26) (139,843.26)
430112	
	(49,621.69)
SUBDIVISION FEES	(49,621.69)
430114	(251,491.28)
FLOOD PLAIN FEES	(251,491.28)
440100	(2,228.79)
INTEREST-BANK ·	(2,228.79)
460100	(194,051.70)
COURT FINES	(194,051.70)
COURT FINES 4700	(12,923.00)
COURT FINES 4700 PARKS	(12,923.00 (12,923.00
COURT FINES 4700 PARKS 430226	(12,923.00 (12,923.00 (11,898.00
COURT FINES 4700 PARKS 430226 RENTAL/USER FEES	(12,923.00 (12,923.00 (11,898.00 (11,898.00
COURT FINES 4700 PARKS 430226	(12,923.00 (12,923.00 (11,898.00 (11,898.00 (1,025.00
COURT FINES 4700 PARKS 430226 RENTAL/USER FEES	(12,923.00 (12,923.00 (11,898.00 (11,898.00 (1,025.00
COURT FINES 4700 PARKS 430226 RENTAL/USER FEES 450200	

FEDERAL PROGRAM INCOME	(49,919.50)
430226	(57,750.00)
RENTAL/USER FEES	(57,750.00)
450200	(113.00)
CONTRACT SERVICE REVENUE	(113.00)
4900	(40,454.45)
RECYCLE CENTERS	(40,454.45)
430222	(27,142.31)
RECYCLE FEES	(27,142.31)
450200	(13,312.14)
CONTRACT SERVICE REVENUE	(13,312.14)
9000	(550,000.00)
RESTRICTED	(550,000.00)
450200	(550,000.00)
CONTRACT SERVICE REVENUE	(550,000.00)
9100	(6,229.77)
COMMISSIONER PRECINCT 1	(6,229.77)
450200	(5,330.75)
CONTRACT SERVICE REVENUE	(5,330.75)
450320	(899.02)
MISCELLANEOUS	(899.02)
9200	Commence of the commence of th
COMMISSIONER PRECINCT 2	(101,741.00)
420304	(101,741.00)
OTHER ALLOCATIONS	(101,741.00)
9300	(101,741.00)
COMMISSIONER PRECINCT 3	(8,291.78)
450200	(8,291.78)
CONTRACT SERVICE REVENUE	(7,791.78)
450320	(7,791.78)
MISCELLANEOUS	(500.00)
was a second and the	(500,00)
9400	(6,321.80)
COMMISSIONER PRECINCT 4	(6,321.80)
450200	(3,529.00)
CONTRACT SERVICE REVENUE	(3,529.00)
450318	(1.00)
RENTS/LEASES	(1.00)
450320	(2,791.80)
MISCELLANEOUS	(2,791.80)
LAW LIBRARY	(57,949,83)
1204	(57,949.83)
LAW LIBRARY	(57,949.83)
430110	(11,480.00)
COUNTY CLERK FEES	(11,480.00)
4301.32	(45,430.00)
DISTRICT CLERK FEES	(45,430.00)
440100	(121.53)
INTEREST-BANK	(121.53)
450320	(918.30)
MISCELLANEOUS	(918.30)
	(3,800 b6).
PRE-TRIAL DIVERSION	(00.008,8)
5100	(3,800.00)
DISTRICT ATTORNEY	(3,800.00)

430146	(3,800.00)
PRETRIAL DIVERSION FEES	(3,800.00)
	(169, 424,931)
COUNTY CLERK RECORDS MGMT & PRESERVATION	(164,425.91)
2300	(164,425.91)
COUNTY CLERK	(164,425.91)
430100	(164,425.91)
COUNTY RECORDS MANAGEMENT FEES	(164,425.91)
2107	(1374(00)(69))
COUNTY RECORDS MANAGEMENT	(13,464.69)
1207	(10,938.63)
COUNTY RECORDS MANAGEMENT	(10,938.63)
430110	(10,938.63)
COUNTY CLERK FEES	(10,938.63)
2300	(2,526.06)
COUNTY CLERK	(2,526.06)
430100	(2,526.06)
COUNTY RECORDS MANAGEMENT FEES	(2,526.06)
208-19-00-19-00-19-00-19-00-19-00-19-00-19-00-19-00-19-00-19-00-19-00-19-00-19-00-19-00-19-00-19-00-19-00-19-0	
DISTRICT CLERK RECORDS MGMT & PRESERVATION	(10,733.78)
2700	(10,733.78)
DISTRICT CLERK	(10,733.78)
430132	(10,733.78)
DISTRICT CLERK FEES	(10,733.78)
200	103764922
DISTRICT CLERK RECORDS PRESERVATION	(15,414.22)
2700	(15,414.22)
DISTRICT CLERK	(15,414,22)
430132	(15,414.22)
DISTRICT CLERK FEES	(15,414.22)
	a de la composição de la c
COUNTY AND DISTRICT COURTS DIGITAL PRESERVATION	(13,666.61)
2900	(13,666.61)
DIGITAL PRESERVATION COUNTY/DISTRICT	(13,666.61)
430132	(13,666.61)
DISTRICT CLERK FEES	(13,666.61)
	(2,070,077)
COUNTY AND DISTRICT COURT TECHNOLOGY	(2,070:17)
1211	(2,070.17)
COUNTY & DISTRICT COURT TECHNOLOGY	(2,070.17)
430110	(1,262.03)
COUNTY CLERK FEES	(1,262.03)
430132	(808.14)
DISTRICT CLERK FEES	(808.14)
	(5,4410400)
COURT GUARDIANSHIP	(5,440.00)
8105	(5,440.00)
COURT GUARDIANSHIP	(5,440.00)
430116	(5,440.00)
COURT GUARDIANSHIP FEE	(5,440.00)
COURT REPORTER SERVICE	(26,290.92)
1213	(26,290.92)
COURT REPORTER SERVICE	(26,290.92)

430168	(26.200.02\
STENOGRAPHER FEES	(26,290.92)
7/part 200.10 200.10 200.10 200.10 200.10 200.10 200.10 200.10 200.10 200.10 200.10 200.10 200.10 200.10 200.10	(26,290.92) (48,929218)
COURTHOUSE SECURITY - COUNTY/DISTRICT COURT	(43,942.13)
1214	(43,942.13)
COURTHOUSE SECURITY - COUNTY/DISTRICT COURTS	(43,942.13)
430102	(43,942.13)
COUNTY/DISTRICT COURT FEES	(43,942.13)
245	(15)5 (2,125)
COURTHOUSE SECURITY - IP	(26,815.32)
8590	(26,815.32)
JP JUSTICE COURT SECURITY	(26,815.32)
430102	(21,431.45)
COUNTY/DISTRICT COURT FEES	(21,431.45)
430134	(5,383.87)
JUSTICE OF THE PEACE FEES	(5,383.87)
Zatio	22,740,533,5
JUSTICE COURT TECHNOLOGY	(22,449.85)
8591	(22,449.85)
- JP JUSTICE COURT TECHNOLOGY	(22,449.85)
430134	(22,449.85)
JUSTICE OF THE PEACE FEES	(22,449.85)
JUVENILE CASE MANAGER	(3,289.01)
8592	(3,289.01)
JP JUVENILE CASE MANAGER	(3,289.01)
430134	(3,289.01)
JUSTICE OF THE PEACE FEES	(3,289.01)
CC VITAL RECORDS PRESERVATION	(4,067.00)
2300	(4,067.00)
COUNTY CLERK	(4,067.00)
430110 COUNTY CLERK FEES	(4,067.00)
COUNTY CLERK FEES	(4,067.00)
GRANTS	(FASS CO.S.)
1220	(5,120,638.69)
GRANTS	(296.31)
440100	(296.31) (296.31)
INTEREST-BANK	(296.31)
2800	(4,337,041.00)
COUNTY ATTORNEY	(4,337,041.00)
420200	(4,337,041.00)
STATE GRANT REVENUE	(4,337,041.00)
4300	(14,539.64)
MCCD-COUNTY APPROPRIATIONS (CDBG)	(14,539.64)
420102	(14,539.64)
FEDERAL PROGRAM INCOME	(14,539.64)
5400	(637,461.00)
JUVENILE PROBATION-ADMINISTRATIVE	(637,461.00)
420200	(637,461.00)
STATE GRANT REVENUE	(637,461.00)
5401	(17,819.00)
JUVENILE PROBATION-DETENTION	(17,819.00)

420200	(17,819.00)
STATE GRANT REVENUE	(17,819.00)
6202	(1,331.68)
SHERIFF ORGANIZED CRIME	(1,331.68)
420100	(1,331.68)
FEDERAL GRANT REVENUE	(1,331.68)
6302	(98,844.61)
SHERIFF PATROL WEST	(98,844.61)
420200	(98,029.11)
STATE GRANT REVENUE	(98,029.11)
450300	(815.50)
CONTRIBUTIONS	(815.50)
7500	(957.50)
CONSTABLE PRECINCT 5	(957,50)
420100	(957.50)
FEDERAL GRANT REVENUE	(957.50)
8340	(12,347.95)
359TH DISTRICT COURT	(12,347.95)
420200	(12,347.95)
STATE GRANT REVENUE	(12,347.95)
	(4) 2(0,0)(0,0)(0)
HAVA	(120,000.00)
2500	(120,000.00)
ELECTIONS ADMINISTRATOR	(120,000.00)
420100	(120,000.00)
FEDERAL GRANT REVENUE	(120,000.00)
	Total Gal
DEBT SERVICE	(3,109.96)
1300	(3,109.96)
DEBT SERVICE	(3,109.96)
440100	(3,109.96)
INTEREST-BANK	(3,109.96)
	(9)420
C/P CERTIFICATES OF OBLIGATION 2012	(0.42)
1402	(0.42)
C/P CERTIFICATES OF OBLIGATION 2012	(0.42)
440100	(0.42)
INTEREST-BANK	(0.42)
C/P PASS THRU TOLL PROJECTS	(717.22)
1403	(717.22)
C/P PASS THRU TOLL PROJECTS	(717.22)
440100	(717.22)
INTEREST-BANK	(717.22)
$A(4^{-1})$	(F. 2/3)
C/P ROAD BONDS 2016	(5:28)
1404	(5.28)
C/P ROAD BONDS 2016	(5:28)
440100	(5.28)
INTEREST-BANK	(5.28)
405	(5)20)
C/P ROAD BONDS 2016A	(298.84)
1405	(298.84)
C/P ROAD BONDS 2016A	(298.84)
	(6.70,04)

440100	(298.84)
INTEREST-BANK	(298.84)
	(3)501,8,7)
C/P ROAD BONDS 2018	(6,601.87)
1406	(6,601.87)
C/P ROAD BONDS 2018	(6,601.87)
440100	(6,601.87)
INTEREST-BANK	(6,601.87)
$A(D^{\prime})$, which is a superior of the state of the sta	7/20HG (3:510)
C/P ROAD BONDS 2018B	(20,613.30)
1407	(20,613.30)
C/P ROAD BONDS 2018B	(20,613.30)
440100	(20,613.30)
INTEREST-BANK	(20,613.30)
dos	70 (3.740) (3.740) (3.740)
C/P SHERIFF'S PROJECTS	(3,400.00)
SHERIFF PROJECTS	(3,400.00)
450320	(3,400.00)
MISCELLANEOUS	(3,400.00)
Self-	(3,400.00)
SELF INSURANCE	(7,147,483.17)
2201	(7,147,483.17)
SELF INSURANCE	DETERMINENT OF A STORE OF SECURE OF SECURE SECURE OF A STORE OF A
430232	(7,147,483.17)
COUNTY FUNDING	(4,620,836.64)
430240	(4,620,836.64)
EMPLOYEE/RETIREE FUNDING	(303,921.71)
430244	(303,921.71)
THIRD PARTY REIMBURSEMENT	(1,814,21)
430246	(1,814.21)
The second secon	(1,428,475.15)
STOP LOSS REIMBURSEMENT	(1,428,475.15)
· 430248	(334,944.18)
RX REBATES	(334,944.18)
430250	(53,025.72)
MEDICAL CLAIMS REFUNDS	(53,025.72)
430260	(31,270.00)
EMPLOYEE CONTRIBUTION-EMPLOYEE ONLY	(31,270.00)
430262	(63,610.00)
EMPLOYEE CONTRIBUTION-EMPLOYEE AND SPOUSE	(63,610.00)
430264	(68,250.00)
EMPLOYEE CONTRIBUTION-EMPLOYEE AND CHILD	(68,250.00)
430266	(196,767.55)
EMPLOYEE CONTRIBUTION-EMPLOYEE AND FAMILY	(196,767.55)
430268	(43,717.37)
SUPPLEMENTAL LIFE EMPLOYEE PREMIUM	(43,717.37)
430270	(850.64)
DEPENDENT LIFE EMPLOYEE PREMIUM	(850.64)
500 1	(7,009,35)
WORKERS' COMPENSATION	(7,009.35)
2203	(7,009.35)
WORKERS COMPENSATION	(7,009.35)
430244	(7,009.35)
THIRD PARTY REIMBURSEMENT	(7,009.35)
80	

PROPERTY/CASUALTY	(35,878.03)
2202	(35,878.03)
PROPERTY/CASUALTY	/ar 070 03\
430244	(10.144.90)
THIRD PARTY REIMBURSEMENT	(10,144.90)
430252	(25.733.13)
COBRA ADMINISTRATION FEE	(25,733.13)
(blank)	
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Montgomery County, Texas Office of the County Auditor

Angela H. Blocker 1st Assistant County Auditor

Rakesh Pandey, CPA County Auditor

501 North Thompson, Suite 205, Conroe, Texas 77301 P. O. Box 539, Conroe, Texas 77305

TO:

Commissioners Court

FROM:

Rakesh Pandey, County Auditor

DATE:

December 15, 2020

RE:

County Auditor's Report

The following reports "Report of Revenues" and "Report of Expenditures" are provided to the Commissioners Court in compliance with Local Government Code 114.024.

If you have any questions, please do not hesitate to contact me.

RP/mo

Tele: (936) 539-7820 -- Fax (936) 788-8390 -- Email: Rakesh.Pandey@mctx.org

MONTGOMERY COUNTY, TEXAS

REPORT OF REVENUES

For Fiscal Year Ended September 30, 2020 AS OF December 9, 2020

	Control of the second of the s
100	Sum of NetTransactionAmount
GENERAL OPERATIONS	(244,085,080:03)
1100	(244,085,080,03)
GENERAL FUND	(209,967,530.59)
400100	(209,967,530.59)
CURRENT TAXES	(186,545,713.11)
400110	(186,545,713.11)
DELINQUENT TAXES	(736,329.10)
400120	(736,329.10)
PENALTY AND INTEREST	(1,577,639.94)
400140	(1,577,639.94)
OTHER TAXES	(724,724.49)
410100	(724,724.49)
TABCLICENSES	(244,038.00)
410102	(244,038.00)
HEALTH PERMITS	(626,405.00)
420304	(626,405.00)
	(1,631,130.79)
OTHER ALLOCATIONS	(1,631,130.79)
430104	(12,916.49)
COUNTY JUDGE FEES	(12,916.49)
430106	(244,215.94)
SHERIFF FEES	(244,215.94)
430108	(34,816.85)
COUNTY ATTORNEY FEES	(34,816.85)
430110	(4,079,233.38)
COUNTY CLERK FEES 430118	(4,079,233.38)
	(371,669.93)
TPW SALES TAX COMMISSION 430132	(371,669.93)
DISTRICT CLERK FEES	(1,190,938.43)
430134	(1,190,938.43)
The state of the s	(3,875,149.75)
JUSTICE OF THE PEACE FEES	(3,875,149.75)
430136	(14,613.56)
TRUANCY PREVENTION AND DIVERSION CCP 102.015	(14,613.56)
430138	(284,081.54)
CONSTABLE FEES	(284,081.54)
430140	(59.80)
VOTER REGISTRATION FEES	(59.80)
430142	(189,290.20)
CRIMINAL JUSTICE FEES	(189,290.20)
430144	(10,390.58)
CHILD SAFETY	(10,390.58)
430148	(3,500.00)
BAIL BOND ADMINISTRATION FEES	(3,500.00)
430150	(46,406.27)
TRAFFIC SAFETY FEES	(46,406.27)
430152	(79,838.40)
FAILURE TO APPEAR FEES	(79,838.40)

430156	// 7 F.O.2 A.2\
LEOSE-ANNUAL ALLOCATION	(67,582.47)
430158	(67,582.47)
JUDICIAL EDUCATION	(6,810.00)
430160	(6,810.00) (1,138.37)
TRIAL FEES	The state of the s
430164	(1,138.37)
HB530 DRUG COURT FEE-UNRESTRICTED	(24,224.03)
430166	and the second company
CCP102.0178 DRUG COURT FEE-RESTRICTED	(50,080.43)
430170	(50,080.43)
HAZARDOUS WASTE MANAGEMENT FEE	(20,177.16)
430174	(20,177.16)
DETENTION ADMINISTRATION SERVICES	(458,333.37)
430176	(458,333.37)
PROBATION FEES	(875,00)
430178	(875.00)
COMMUNITY RESTITUTION FEES	(361.47)
430212	(361.47)
JURY FEES	(46,970.79)
430216	(46,970.79)
INMATE TELEPHONE FEE	(89,087.00)
440100	(89,087.00)
INTEREST-BANK	(1,249,581.84)
440120	(1,249,581.84)
INVESTMENT EARNINGS	(1,552,191.82)
450100	(1,552,191.82)
COMMISSIONS	(1,645.79)
450200	(1,645.79)
CONTRACT SERVICE REVENUE	(66,846.20)
450210	(66,846.20)
CONTRACT REIMBURSEMENT-ADMINISTRATION	(192,036.53)
450300	(192,036.53)
CONTRIBUTIONS	(100,198.12)
450318	(100,198.12)
RENTS/LEASES	(19,377.00)
450320	(19,377.00)
MISCELLANEOUS	(462,599.76)
450326	(462,599.76)
TEMPORARY SUSPENSE REVENUE	(566.20)
450328	(566.20)
SALE OF ASSETS	(191,384.91)
460100	(191,384.91)
COURT FINES	(397,706.29)
470100	(397,706.29)
TRANSFERS IN	(758,490.94)
480130	(758,490.94)
CAPITAL LEASE FINANCING	(1,665,337.30)
410116	(1,665,337.30)
RECYCLE CENTER PERMITS	(1,750.00)
460110	(1,750.00)
ESTRAY PROCEEDS	(19,076.25)
2100	(19,076.25)
HUMAN RESOURCES	252.00
LIVATAL TILLOUNGED TO THE STATE OF THE STATE	252.00

450200	252.00
CONTRACT SERVICE REVENUE	252.00
2200	(13,905.80)
RISK MANAGEMENT	(13,905.80)
450200	18.00
CONTRACT SERVICE REVENUE	18.00
450328	(13,923.80)
SALE OF ASSETS	(13,923.80)
2302	241.80
COURT COLLECTIONS	241.80
450200	241.80
CONTRACT SERVICE REVENUE	241.80
2500	9.95
ELECTIONS ADMINISTRATOR	9.95
430226	9.95
RENTAL/USER FEES	9.95
2800	(82,301.99)
COUNTY ATTORNEY	(82,301.99)
420100	(56,692.87)
FEDERAL GRANT REVENUE	(56,692.87)
420204	(25,490.00)
STATE ALLOCATIONS	(25,490.00)
440100	(119.12)
INTEREST-BANK	(119.12)
2801	(72,885.93)
COUNTY ATTORNEY STATE FUNDS	(72,885.93) (72,885.93)
420204	(70,000.00)
STATE ALLOCATIONS	(70,000.00)
430108	(2,556.45)
COUNTY ATTORNEY FEES	(2,556.45)
440100	(329.48)
INTEREST-BANK	(329.48)
3000	(6,685.02)
BUILDING CUSTODIAL SERVICES	(6,685.02)
450200	(6,685.02)
CONTRACT SERVICE REVENUE	(6,685.02)
3200	(1,882,163.14)
OTHER	(1,882,163.14)
430120	(985.00)
APPLICATION FEES	(985.00)
450200	(1,881,178.14)
CONTRACT SERVICE REVENUE	(1,881,178.14)
3220	(157,258.08)
ALTERNATE DISPUTE RESOLUTION	(157,258,08)
430110	(24,405.58)
COUNTY CLERK FEES	(24,405.58)
430132	(98,887.50)
DISTRICT CLERK FEES	(98,887.50)
430134	(33,965.00)
JUSTICE OF THE PEACE FEES	(33,965.00)
3240	(75.00)
HISTORICAL COMMISSION	(75.00)
450300	(75.00)
CONTRIBUTIONS	(75.00)

3241	(2,360.00)
HISTORICAL COMMISSION DONATIONS	(2,360.00)
450300	(2,360.00)
CONTRIBUTIONS	(2,360.00)
3250	(3,623.68)
CHILDWELFARE	(3,623.68)
420100	(3,623.68)
FEDERAL GRANT REVENUE	(3,623.68)
3300	15.00
PURCHASING AGENT	15.00 15.00
450200	15.00
CONTRACT SERVICE REVENUE	15.00
3400	(47,296.62)
COUNTY AUDITOR	(47,296.62)
450200	(47,296.62)
CONTRACT SERVICE REVENUE	- September 19 - 19 - 19 - 19 - 19 - 19 - 19 - 19
3700	(47,296.62)
TAX ASSESSOR/COLLECTOR	(5,876,598.18)
400100	(5,876,598.18)
CURRENT TAXES	ZOZEROZNOSTO, WARRIOW STORY STORY STORY STORY
	(00 220 60)
430118	(99,329.60)
TPW SALES TAX COMMISSION	(99,329.60)
430122	(1,472,288.48)
SUPPLEMENTAL MVD FEES	(1,472,288.48)
430124	(4,283,462.60)
SALES TAX COMMISSIONS	(4,283,462.60)
430126	(21,517.50)
TPW TITLE FEE	(21,517.50)
440100	
INTEREST-BANK	
3701 F	(7,927.70)
TAC SPECIAL INVENTORY TAX	(7,927.70)
440100	(7,927.70)
INTEREST-BANK	(7,927.70)
3703	(3,075.00)
TACVIR	(3,075,00)
430128	(2,750.00)
VTR LICENSE APP FEE-OWNER	(2,750.00)
430130	(325.00)
VTR LICENSE APP FEE-RUNNER	(325.00)
4001	(612,785.00)
PERMITS	(612,785.00)
410106	(612,785.00)
FOOD SERVICE PERMITS	(612,785.00)
4100	(423,537.80)
ANIMALSERVICES	(423,537.80)
410104	(4,115.00)
ANIMAL CONTROL TRANSPORT	(4,115.00)
430190	(105,768.00)
ADOPTION FEES	(105,768.00)
430192	(80,436.00)
ANIMAL SHELTER FEES	(80,436.00)
430194	(89,250.50)
CLINIC SERVICES	(89,250.50)
White the second	

430196	(12,900.00)
IMPOUND FEES	(12,900.00)
450200	- William I are represented an expert of the description of the complete of th
CONTRACT SERVICE REVENUE	TOTALINE - 1900 NO. LEGISLOS CALATAL L'ALEMANNA AND COMPTONIC POR CONTENIOR LE STATEMENT DE LE CONTENIOR LE COMPTONIC POR CONTENIOR LE CONTENIOR DE LE CONTENIOR DE LA CONTENI
450300	(131,068.30)
CONTRIBUTIONS	(131,068.30)
4200	(167,887.80)
FORENSIC SERVICES	(167,887.80)
430200	(165,234.50)
INQUESTS AND AUTOPSIES	(165,234.50)
430210	(2,702.30)
FORENSIC ADMINISTRATION FEE	(2,702.30)
450200	60.00
CONTRACT SERVICE REVENUE	60.00
450320	(11.00)
MISCELLANEOUS	(11.00)
4300	51.59
MCCD-COUNTY APPROPRIATIONS (CDBG)	51,59
450320	51.59
MISCELLANEOUS	51.59
4400	(940,022.56)
CONVENTION CENTER	(940,022.56)
420304	(441,582.10)
OTHER ALLOCATIONS	(441,582.10)
430162	(85,398.24)
PARK FEES	(85,398.24)
430226	(305,126.74)
RENTAL/USER FEES	(305,126.74)
450200	125.00
CONTRACT SERVICE REVENUE	125.00
450318	(108,040.48)
RENTS/LEASES	(108,040.48)
4500	(171,410.51)
MEMORIALLIBRARY	(171,410.51)
430224	(39,097.18)
BOOK FINES	(39,097.18)
4501.00	(1,058.70)
COMMISSIONS	(1,058.70)
450300	(131,254.63)
CONTRIBUTIONS	(131,254.63)
5000	(570,928.30)
AIRPORT	(570,928.30)
430170	95.00
HAZARDOUS WASTE MANAGEMENT FEE	95.00
430226	
RENTAL/USER FEES	(407,922.02)
430230	(407,922.02)
FUEL FLOW FEES	(148,932.59)
	(148,932.59)
450320	(14,168.69)
MISCELLANEOUS	(14,168.69)
5050	(96,792.56)
CUSTOMS 420226	(96,792.56)
430226	(97,208.56)
RENTAL/USER FEES	(97,208.56)

450200	416.00
CONTRACT SERVICE REVENUE	416.00
5100	(155,250.03)
DISTRICT ATTORNEY	(155,250.03)
420100	-
FEDERAL GRANT REVENUE	-
420200	(Composition 1977) *** *** *** *** *** *** *** *** ***
STATE GRANT REVENUE	_
420204	(117,926.99)
STATE ALLOCATIONS	(117,926.99)
440100	(14.83)
INTEREST-BANK	(14.83)
450200	(952.21)
CONTRACT SERVICE REVENUE	(952,21)
460130	(36,356.00)
FORFEITURES-BONDS	(36,356.00)
5101	(7,500.00)
DISTRICT ATTORNEY STATE FUNDS	(7,500.00)
420204	(7,500.00)
STATE ALLOCATIONS	(7,500.00)
5301	(1,124,453.55)
FIRE MARSHAL - INSPECTIONS	(1,124,453.55)
430184	(308,406.50)
FIRE INSPECTION FEE-EXISTING	(308,406.50)
430186	(621,500.00)
FIRE INSPECTION FEE-NEW CONSTRUCTION	(621,500.00)
450200	(194,547.05)
CONTRACT SERVICE REVENUE	(194,547.05)
5400	(175,559.50)
JUVENILE PROBATION-ADMINISTRATIVE	(175,559.50)
430174	(35,639.00)
DETENTION ADMINISTRATION SERVICES	(35,639.00)
450210	(139,920.50)
CONTRACT REIMBURSEMENT-ADMINISTRATION	(139,920.50)
5500	(3,436,718.00)
ADULT PROBATION	(3,436,718.00)
450200	(3,436,718.00)
CONTRACT SERVICE REVENUE	(3,436,718.00) (526,282.79)
5501	
BOND:SUPERVISION	(526,282.79) (526,282.79)
450200 CONTRACT SERVICE REVENUE	(526,282.79)
5600	(101,103.02)
COMMISSIONS	(101,103.02)
430124	4,071.80
SALES TAX COMMISSIONS	4,071.80
450100	(93,129.80)
COMMISSIONS	(93,129.80)
450328	(12,045.02)
SALE OF ASSETS	(12,045.02)
6000	(112,620.85)
SHERIFF	(112,620.85)
420206	(14,582.85)
STATE CONTRACT REIMBURSEMENT	(14,582.85)
	121/201

430180	(86,065.00)
VEHICLE TOWING PROGRAM FEES	(86,065.00)
450200	(808.00)
CONTRACT SERVICE REVENUE	(808.00)
450210	(10,665.00)
CONTRACT REIMBURSEMENT-ADMINISTRATION	(10,665.00)
450300	(500.00)
CONTRIBUTIONS	(500.00)
6100	(86,776.13)
SHERIFF HOMELAND SECURITY	(86,776.13)
450200	(78,176.13)
CONTRACT SERVICE REVENUE	(78,176.13)
450300	(8,600.00)
CONTRIBUTIONS	(8,600.00)
6201	(83,966.16)
SHERIFE HOMICIDE VIOLENT CRIME	(83,966.16)
450200	(83,966.16)
CONTRACT SERVICE REVENUE	(83,966.16)
6202	(33,143,61)
SHERIFF ORGANIZED CRIME	(33,143.61)
450200	(33,143.61)
CONTRACT SERVICE REVENUE	(33,143.61)
6301	(539,283.19)
SHERIEF PATROL EAST	(539,283.19)
450200	(539,283.19)
CONTRACT SERVICE REVENUE	(539,283.19)
6302	(543,986.00)
SHERIFF PATROL WEST.	(543,986.00)
450200	(543,986.00)
CONTRACT SERVICE REVENUE	(543,986.00)
6303	(8,289,609.21)
SHERIFE PATROL SOUTH	(8,289,609,21)
450200	(8,289,609.21)
CONTRACT SERVICE REVENUE	(8,289,609.21)
6401	(1,260,345.34)
SHERIFF DISPATCH	(1,260,345,34)
450200	
CONTRACT SERVICE REVENUE	(1,260,345.34)
6402	(1,260,345.34)
SHERIFF CRIME LAB	(13,850.00)
430182	(13,850.00)
	(13,850.00)
FINGERPRINT FEES	(13,850.00)
6405	(219,341.83)
SHERIFF RADIO 420200	(219,341.83)
	(196,694.67)
STATE GRANT REVENUE	(196,694.67)
450210	(22,647.16)
CONTRACT REIMBURSEMENT-ADMINISTRATION	(22,647.16)
6407	(7,025.00)
SHERIFF ACADEMY	(7,025.00)
4301.72	(7,025.00)
ACADEMY REVENUE	(7,025.00)
6504	(699,115.00)
SHERIFF ALARMS	(699,115.00)

410108	(699,115.00)
ALARM PERMITS	(699,115.00)
6601	(25,046.48)
SHERIFF JAIL	(25,046.48)
420108	(16,359.00)
FEDERAL INMATE HOUSING	(16,359.00)
430.178	(8,687.48)
COMMUNITY RESTITUTION FEES	(8,687.48)
7100	(924,370.62)
CONSTABLE PRECINCT 1	(924,370.62)
410110	16.85
AUTO REGISTRATION	16.85
420100	(513.90)
FEDERAL GRANT REVENUE	(513.90)
430138	(18,980.41)
CONSTABLE FEES	(18,980.41)
450200	(904,893.16)
CONTRACT SERVICE REVENUE	(904,893.16)
7200	(12,054.50)
CONSTABLE PRECINCT 2	(12,054.50)
430138	(12,054.50)
CONSTABLE FEES	(12,054.50)
460120	**************************************
FORFEITURES	
7300	(1,334,325.34)
CONSTABLE PRECINCT 3	(1,334,325.34)
430138	(18,223.46)
CONSTABLE FEES	(18,223.46)
450100	(1,778.32)
COMMISSIONS	(1,778.32)
450200	(1,314,323.56)
CONTRACT SERVICE REVENUE	(1,314,323.56)
7400	(1,514,525.50)
CONSTABLE PRECINCT 4	(168,409.67)
430138	(22,609.02)
CONSTABLE FEES	(22,609.02)
450100	A STATE OF THE PROPERTY OF THE
COMMISSIONS	1,647.70
450200	1,647.70
CONTRACT SERVICE REVENUE	(146,813.31) (146,813.31)
420106	The state of the s
FEDERAL CONTRACT REIMBURSEMENT	(635.04) (635.04)
7500	WALL TO THE TAXABLE T
CONSTABLE PRECINCT 5	(1,261,151.10)
430138	(1,261,151.10)
	(12,500.00)
CONSTABLE FEES	(12,500.00)
450200	(1,248,651.10)
CONTRACT SERVICE REVENUE	(1,248,651.10)
8100	(236,613.37)
COURT OPERATIONS	(236,613.37)
420200	(31,432.00)
STATE GRANT REVENUE	(31,432.00)
430212	The second secon
JURY FEES	

CONTRACT REIMBURSEMENT - DMINISTRATION (1)0,534,00) 450324 (94,647,37) 8101 (461,246,00) INDIGENT DEFENSE: CRIMINAU (461,246,00) 1 MADIGENT DEFENSE: CRIMINAU (461,246,00) 420200 (461,246,00) STATE GRANT REVENUE (84,000,00) 8210 (84,000,00) 5200 (84,000,00) 520 (84,000,00) 520 (84,000,00) 520 (84,000,00) 521 (84,000,00) 520 (84,000,00) 521 (84,000,00) 520 (84,000,00) 521 (84,000,00) 5220 (84,000,00) 5230 (84,000,00) 5210 (84,000,00) 5210 (84,000,00) 5210 (84,000,00) 5240 (84,000,00) 52120 (84,000,00) 52121 (84,000,00) 52220 (84,000,00) 5224 (84,000,00) 5224 (84,000,00)<	450210	(110,534.00)
450324 (94,647.37) REIMBURSEMENT POST-JUDGEMENT (94,647.37) 8101 (461,246.00) INDIGENT DEFENSE: CRIMINAL (461,246.00) 420200 (461,246.00) 8210 (83,000.00) 2210 (84,000.00) 420204 (84,000.00) 420204 (84,000.00) 5TATE ALIOCATIONS (84,000.00) 5200 (84,000.00) 5200 (84,000.00) 420204 (84,000.00) 5TATE ALIOCATIONS (84,000.00) 5TATE ALICCATIONS (84,000.00) 5230 (84,000.00) 420204 (84,000.00) 420204 (84,000.00) 420204 (84,000.00) 5TATE ALIOCATIONS (84,000.00) 8240 (84,000.00) 60UNITY COURT AT LAW 4 (80,000.00) 420204 (84,000.00) 5250 (90,000.00) 5250 (90,000.00) 5279 (90,000.00) 5279 (90,000.00)	TOWARD CONTROL OF A CONTROL OF	The second control of
REIMBURSEMENT POST-JUDGEMENT (94,647.37) 8101 (461,246.00) NDIGENT DEFENSE-CRIMINAL (451,246.00) 420200 (461,246.00) STATE GRANT REVENUE (461,246.00) 8210 (84,000.00) COUNTY COURT AT LAW 1 (84,000.00) 420204 (84,000.00) STATE ALLOCATIONS (84,000.00) 8220 (84,000.00) 420204 (84,000.00) 420204 (84,000.00) 420204 (84,000.00) 420204 (84,000.00) 420204 (84,000.00) 5TATE ALLOCATIONS (84,000.00) 420204 (84,000.00) 420204 (84,000.00) 5TATE ALLOCATIONS (84,000.00) 8240 (84,000.00) 420204 (84,000.00) 420204 (84,000.00) 420205 (84,000.00) 8250 (84,000.00) COUNTY COURT AT LAW 5 (84,000.00) 450200 (84,000.00) 55.79 (82,000.00)	The Control of the Co	(94,647.37)
\$101	REIMBURSEMENT POST-JUDGEMENT	(94,647.37)
		(461,246.00)
### ### ### ### ### ### ### ### ### ##	INDIGENT DEFENSE- CRIMINAL	(461,246.00)
STATE GRANT REVENUE (84,000.00) 8210 (84,000.00) COUNTY COURT AT LAW 1 (84,000.00) 420204 (84,000.00) 8270 (84,000.00) 8220 (84,000.00) 420204 (84,000.00) 420204 (84,000.00) 5230 (84,000.00) 5200 (84,000.00) 420204 (84,000.00) 420204 (84,000.00) 5240 (84,000.00) 5240 (84,000.00) 5240 (84,000.00) 5240 (84,000.00) 420204 (84,000.00) 420205 (84,000.00) 5250 (84,000.00) 5250 (84,000.00) 420204 (84,000.00) 420204 (84,000.00) 420204 (84,000.00) 43320 (84,000.00) 5321 (84,000.00) 45020 (84,000.00) 45020 (84,000.00) 5832 (84,000.00) 58320 <td></td> <td>(461,246.00)</td>		(461,246.00)
8210 (84,000.00) COUNTY COURT AY LAW 1 (84,000.00) 420204 (84,000.00) STATE ALLOCATIONS (84,000.00) 8220 (84,000.00) 40204 (84,000.00) 5TATE ALLOCATIONS (84,000.00) 8230 (84,000.00) 60UNIY COURT ATLAW 3 (84,000.00) 420204 (84,000.00) 8240 (84,000.00) 60UNIY COURT ATLAW 4 (84,000.00) 420204 (84,000.00) 5TATE ALLOCATIONS (84,000.00) 62000 (84,000.00) 5TATE ALLOCATIONS (84,000.00) 62000 (84,000.00) 62000 (84,000.00) 62000 (84,000.00) 62000 (84,000.00) 62000 (84,000.00) 62000 (84,000.00) 62000 (84,000.00) 62000 (84,000.00) 62000 (84,000.00) 62000 (84,000.00) 62000 (84,000.00) 62000		(461,246.00)
COUNTY COURT AT LAW 1 (84,000.00) 420204 (84,000.00) 8220 (84,000.00) COUNTY COURT AT LAW 2 (84,000.00) 420204 (84,000.00) 51ATE ALLOCATIONS (84,000.00) 8230 (84,000.00) COUNTY COURT AT LAW 3 (84,000.00) 420204 (84,000.00) STATE ALLOCATIONS (84,000.00) 62040 (84,000.00) 420204 (84,000.00) 420204 (84,000.00) 420204 (84,000.00) 420204 (84,000.00) 420204 (84,000.00) 420204 (84,000.00) 420204 (84,000.00) 8250 (84,000.00) 5TATE ALLOCATIONS (84,000.00) 8220 (84,000.00) 5TATE ALLOCATIONS (84,000.00) 8320 (84,000.00) 5TATE ALLOCATIONS (84,000.00) 8320 (84,000.00) 5TATE ALLOCATIONS (84,000.00) 8320 (59,79)		(84,000.00)
A20204	Market Control of the	(84,000,00)
STATE ALLOCATIONS (84,000.00) 8220 (84,000.00) COUNTY COURT ATLAW 2 (84,000.00) 420204 (84,000.00) STATE ALLOCATIONS (84,000.00) 230 (84,000.00) COUNTY COURT AT LAW 3 (84,000.00) 420204 (84,000.00) 5TATE ALLOCATIONS (84,000.00) 6COUNTY COURT AT LAW 4 (84,000.00) 420204 (84,000.00) 5TATE ALLOCATIONS (84,000.00) 8250 (84,000.00) COUNTY COURT AT LAW 5 (84,000.00) 420204 (84,000.00) 420204 (84,000.00) 420204 (84,000.00) 420204 (84,000.00) 5250 (84,000.00) 8320 (84,000.00) 8320 (84,000.00) 8320 (84,000.00) 8320 (84,000.00) 8320 (84,000.00) 8320 (84,000.00) 8320 (70,488.34) 2000 (70,488.34)		(84,000.00)
8220 (84,000.00) COUNTY, COURT AT LAW 2 (84,000.00) 420204 (84,000.00) STATE ALLOCATIONS (84,000.00) 8230 (84,000.00) COUNTY COURT AT LAW 3 (84,000.00) 420204 (84,000.00) STATE ALLOCATIONS (84,000.00) 8240 (84,000.00) COUNTY COURT AT LAW 4 (84,000.00) 420204 (84,000.00) STATE ALLOCATIONS (84,000.00) 8250 (84,000.00) COUNTY COURT AT LAW 5 (84,000.00) 8250 (84,000.00) COUNTY COURT AT LAW 5 (84,000.00) 8250 (84,000.00) STATE ALLOCATIONS (84,000.00) 8320 59.79 221ST DISTRICT COURT (84,000.00) 450200 59.79 CONTRACT SERVICE REVENUE 59.79 8340 (70,488.34) 450200 (70,488.34) CONTRACT SERVICE REVENUE (70,488.34) 8350 4,537.06 410th DISTRICT COURT		(84,000.00)
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CONTRACT SERVICE REVENUE 59.79 8330 (70,488.34) 284TH DISTRICT COURT (70,488.34) 450200 (70,488.34) CONTRACT SERVICE REVENUE (70,488.34) 8340 30.74 359TH DISTRICT COURT 30.74 450200 30.74 CONTRACT SERVICE REVENUE 30.74 8350 4,537.06 410th DISTRICT COURT 4,537.06 430212 116.36 JURY FEES 116.36 430226 7.96 450320 4,412.74 MISCELLANEOUS 4,412.74 8360 29.88 418TH DISTRICT COURT 29.88 430226 3.98 430226 3.98 430226 3.98 RENTAL/USER FEES 3.98 450320 25.90	221ST DISTRICT COURT	59.79
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CONTRACT SERVICE REVENUE (70,488.34) 8340 30.74 359TH-DISTRICT COURT 30.74 450200 30.74 CONTRACT SERVICE REVENUE 30.74 8350 4,537.06 430212 116.36 JURY FEES 116.36 430226 7.96 RENTAL/USER FEES 7.96 450320 4,412.74 8360 29.88 418TH DISTRICT COURT 29.88 430226 3.98 RENTAL/USER FEES 3.98 430226 3.98 RENTAL/USER FEES 3.98 450320 25.90	284TH DISTRICT COURT	(70,488,34)
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CONTRACT SERVICE REVENUE 30.74 8350 4,537.06 410th DISTRICT COURT 4,537.06 430212 116.36 JURY FEES 116.36 430226 7.96 RENTAL/USER FEES 7.96 450320 4,412.74 MISCELLANEOUS 4,412.74 8360 29.88 418TH DISTRICT COURT 29.88 430226 3.98 RENTAL/USER FEES 3.98 450320 25.90	359TH DISTRICT COURT	30.74
8350 4,537.06 410th DISTRICT COURT 4,537.06 430212 116.36 JURY FEES 116.36 430226 7.96 RENTAL/USER FEES 7.96 450320 4,412.74 MISCELLANEOUS 4,412.74 8360 29.88 418TH DISTRICT COURT 29.88 430226 3.98 RENTAL/USER FEES 3.98 450320 25.90	450200	30.74
410th DISTRICT COURT 4,537.06 430212 116.36 JURY FEES 116.36 430226 7.96 RENTAL/USER FEES 7.96 450320 4,412.74 MISCELLANEOUS 4,412.74 8360 29.88 418TH DISTRICT COURT 29.88 430226 3.98 RENTAL/USER FEES 3.98 450320 25.90	CONTRACT SERVICE REVENUE	30.74
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RENTAL/USER FEES 7.96 450320 4,412.74 MISCELLANEOUS 4,412.74 8360 29.88 418TH DISTRICT COURT 29.88 430226 3.98 RENTAL/USER FEES 3.98 450320 25.90	JURY FEES	116.36
450320 4,412.74 MISCELLANEOUS 4,412.74 8360 29.88 418TH DISTRICT COURT 29.88 430226 3.98 RENTAL/USER FEES 3.98 450320 25.90	430226	7.96
MISCELLANEOUS 4,412.74 8360 29.88 418TH DISTRICT COURT 29.88 430226 3.98 RENTAL/USER FEES 3.98 450320 25.90	RENTAL/USER FEES	7.96
8360 29.88 418TH DISTRICT COURT 29.88 430226 3.98 RENTAL/USER FEES 3.98 450320 25.90	450320	
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RENTAL/USER FEES 3.98 450320 25.90	418TH DISTRICT COURT	
450320 25.90	430226	
The state of the s	RENTAL/USER FEES	
MISCELLANEOUS 25.90	450320	The state of the s
	MISCELLANEOUS	25.90

8401	(155,389.05)
DRUG COURT	(155,389.05)
430214	(154,313.03)
PROGRAM FEES	(154,313.03)
430218	(1,080.00)
MRT BOOK FEE	(1,080.00)
430226	3.98
RENTAL/USER FEES	3.98
8402	(123,598.01)
DRUG COURT-DWI COURT	(123,598.01)
430214	(123,000.00)
PROGRAM FEES	(123,000.00)
430218	(600.00)
MRT BOOK FEE	(600.00)
430266	1.99
EMPLOYEE CONTRIBUTION-EMPLOYEE AND FAMILY	1.99
	(43,771.98)
8510	o namento, li substitución de misma a
JUSTICE OF PEACE PRECINCT 1=	(43,771,98)
430200	425.00
INQUESTS AND AUTOPSIES	425.00
430228	(69,162.63)
COLLECTION FEE ACT IN A SHARE	(69,162.63)
450200	165.00
CONTRACT SERVICE REVENUE	165.00
430550	24,800.65
THIRD PARTY COLLECTION FEE	24,800.65
8520	(115,153.03)
JUSTICE OF PEACE PRECINCT 2	(115,153.03)
430228	(115,153.03)
COLLECTION FEE	(115,153.03)
8530	(56,469.75)
JUSTICE OF PEACE PRECINCT 3	(56,469.75)
430134	(2,301.90)
JUSTICE OF THE PEACE FEES	(2,301.90)
450200	(54,167.85)
CONTRACT SERVICE REVENUE	(54,167.85)
8540	(76,655.31)
JUSTICE OF PEACE PRECINCT 4	(76,655.31)
430228	(76,655.31)
COLLECTION FEE	(76,655.31)
8550	(53,636.36)
JUSTICE OF PEACE PRECINCT 5	(53,636.36)
430228	(54,605.60)
COLLECTION FEE	(54,605.60)
450200	969.24
CONTRACT SERVICE REVENUE	969.24
4401	(28,630.46)
FAIRGROUNDS/EXPO CENTER	(28,630.46)
450318	(28,630.46)
RENTS/LEASES	
1	(28,630.46)
3702	(358.00)
TAC RENDITION PENALTY	(358.00)
430118	(358.00)
TPW SALES TAX COMMISSION	(358.00)

6409	40.00
RECORDS AND REPORTING	40.00
410108	40.00
ALARM PERMITS	40.00
2000	######################################
ROAD AND BRIDGE	(39,138,091.76)
1200	(37,554,086.92)
ROAD AND BRIDGE	(37,554,086,92)
400100	(27,507,893.55)
CURRENT TAXES	(27,507,893.55)
400110	(102,152.46)
DELINQUENT TAXES	(102,152.46)
400120	(189,401.37)
PENALTY AND INTEREST	(189,401.37)
400140	(402,976.67)
OTHER TAXES	(402,976.67)
410110	(5,681,378.59)
AUTO REGISTRATION	(5,681,378.59)
410114	(65,302.16)
OVERLOAD PERMITS	(65,302.16)
420304	(164,300.54)
OTHER ALLOCATIONS	(164,300.54)
430112	(235,389.98)
SUBDIVISION FEES	(235,389.98)
430114	(1,368,217.48)
FLOOD PLAIN FEES	(1,368,217.48)
440100	(47,819.76)
INTEREST-BANK	(47,819.76)
440120	(189,847.05)
INVESTMENT EARNINGS	(189,847.05)
450320	(30.25)
MISCELLANEOUS	(30.25)
460100	(1,599,377.06)
COURT FINES	(1,599,377.06)
4700	(228,279.80)
PARKS	(228,279.80)
430138	_
CONSTABLE FEES	en das diferent des representations de la militaria en
430226	(30,154.00)
RENTAL/USER FEES	(30,154.00)
450200	1,025.00
CONTRACT SERVICE REVENUE	1,025.00
450300	(190,900.80)
CONTRIBUTIONS	(190,900.80)
450318	(8,250.00)
RENTS/LEASES	(8,250.00)
4800	(161,553.60)
COMMUNITY CENTERS	(161,553.60)
420102	(90,028.60)
FEDERAL PROGRAM INCOME	(90,028.60)
430226	(28,575.00)
RENTAL/USER FEES	(28,575.00)
450200	113.00
CONTRACT SERVICE REVENUE	113.00

450300	(333.00)
CONTRIBUTIONS	(333.00)
450318	(42,730.00)
RENTS/LEASES	(42,730.00)
4900	(213,331.10)
RECYCLE CENTERS	(213,331.10)
430222	(177,846.82)
RECYCLE FEES	(177,846.82)
450200	(35,484.28)
CONTRACT SERVICE REVENUE	(35,484.28)
9100	(245,572.99)
COMMISSIONER PRECINCT 1	(245,572.99)
420102	400.00
FEDERAL PROGRAM INCOME	400.00
430162	(41,002.12)
PARK FEES	(41,002.12)
450200	(172,395.73)
CONTRACT SERVICE REVENUE	(172,395.73)
450318	(26,875.00)
RENTS/LEASES	(26,875.00)
450320	(5,700.14)
MISCELLANEOUS	(5,700.14)
9200	(122,220.05)
COMMISSIONER PRECINCT 2	(122,220.05)
450200	(79,065.70)
CONTRACT SERVICE REVENUE	(79,065.70)
450300	(20,475.00)
CONTRIBUTIONS	(20,475.00)
450318	(9,893.00)
RENTS/LEASES	(9,893.00)
450320	(12,786.35)
MISCELLANEOUS	(12,786.35)
9300	3,660.50
COMMISSIONER PRECINCT 3	3,660.50
410110	69.72
AUTO REGISTRATION	69.72
450200	8,089.28
CONTRACT SERVICE REVENUE	8,089.28
450320	(835.00)
MISCELLANEOUS	(835.00)
450316	(3,663.50)
INSURANCE REIMBURSEMENT	(3,663.50)
9400	(616,707.80)
COMMISSIONER PRECINCT 4	(616,707.80)
450200	(577,536.71)
CONTRACT SERVICE REVENUE	(577,536.71)
450318	(34,197.00)
RENTS/LEASES	(34,197.00)
450320	(4,974.09)
MISCELLANEOUS	(4,974.09)
	(32458,03)
WORTHLESS CHECK	(3,458.03)
2800	(3,195.28)
COUNTY ATTORNEY	(3,195.28)
A TORON IN ACTION CLEEN DOWN CONTROL OF THE PROPERTY OF THE PR	

430188	(3,100.00)
WORTHLESS CHECK FEES	(3,100.00)
440100	(95.28)
INTEREST-BANK	(95.28)
2802	Manager right and an artist and a late of the control of the contr
COUNTY ATTORNEY WORTHLESS CHECKS	
430188	- Company of the Comp
WORTHLESS CHECK FEES	Transferred to group distributed the seminated Color (1992) and the seminated the seminated Color (1992) and the seminated the seminated Color (1992) and t
440100	
INTEREST-BANK	ACCOUNTS AND THE TOTAL OF THE PROPERTY OF THE
5100	(262.75)
DISTRICT ATTORNEY	(262.75)
430188	(242.57)
WORTHLESS CHECK FEES	(242.57)
440100	(20.18)
INTEREST-BANK	(20.18)
5102	
DISTRICT ATTORNEY HOT CHECKS	
430188	_
WORTHLESS CHECK FEES	
440100	
INTEREST-BANK	Company of the Compan
769	(1.1/15,436,40)
FORFEITURES	(1,115,436,40)
5100	(305,142.98)
DISTRICT ATTORNEY	(305,142.98)
440100	(8,602.55)
INTEREST-BANK	(8,602.55)
460120	(296,540.43)
FORFEITURES	(296,540.43)
5300	(49.86)
FIRE MARSHAL-INVESTIGATIONS	(49.86)
440100	(49.86)
INTEREST-BANK	(49.86)
6000	(500,679.05)
SHERIFF	(500;679.05)
440100	(12,888.39)
INTEREST-BANK	(12,888.39)
460120	(487,790.66)
FORFEITURES	(487,790.66)
6200	(526.74)
SHERIEF CID	(526,74)
440100	(526.74)
INTEREST-BANK	(526.74)
6500	(227,106.42)
profile to the second s	(227,106.42)
SHERIFF ADMINISTRATIVE 440100	(3,548.96)
INTEREST-BANK	(3,548.96)
	(223,557.46)
460120	(223,557.46)
FORFEITURES 7100	(16,319.00)
7100	(16,319.00)
CONSTABLE PRECINCT 1	
440100	(252.39)
INTEREST-BANK	(252.39)

460120	(16,066.61)
FORFEITURES	(16,066.61)
7200	(14,086.42)
CONSTABLE PREGINCT 2	(14,086.42)
440100	(1,802.22)
INTEREST-BANK	(1,802.22)
460120	(12,284.20)
FORFEITURES	(12,284.20)
7300	(10,002.87)
CONSTABLE PRECINCT 3	(10,002.87)
440100	(117.38)
INTEREST-BANK	(117.38)
460120	(9,885.49)
FORFEITURES	(9,885.49)
7400	(28,063.93)
CONSTABLE PRECINCT 4	(28,063.93)
440100	(1,200.55)
INTEREST-BANK	(1,200.55)
460120	(26,863.38)
FORFEITURES	(26,863.38)
7500	(13,459.13)
Z CONSTABLE PRECINCT 5	(13,459.13)
440100	(2,238.85)
INTEREST-BANK	(2,238.85)
460120	(11,220.28)
FORFEITURES	(11,220.28)
203	(1,924,221.83)
JAIL COMMISSARY	(1,924,221.83)
1203	(13,951.86)
JAIL COMMISSARY	(13,951.86)
440100	(13,951.86)
INTEREST-BANK	(13,951.86)
6602	(1,910,269.97)
SHERIFF COMMISSARY	(1,910,269.97)
430220	(1,908,264.27)
COMMISSARY SALES	(1,908,264.27)
440100	(2,005.70)
INTEREST-BANK	(2,005.70)
767	(2,005.70)
LAW LIBRARY	(300,923,96)
1204	(300,923.96)
LAW LIBRARY.	(300,923.96).
430110	(56,946.34)
COUNTY CLERK FEES	(56,946.34)
430132	(231,332.50)
DISTRICT CLERK FEES	(231,332.50)
440100	(3,664.84)
INTEREST-BANK	(3,664.84)
440120	(2,442.96)
INVESTMENT EARNINGS	(2,442.96)
450320	(6,537.32)
MISCELLANEOUS	(6,537.32)
WIISCELLANEOUS	(0,537.32) (26,293⊋0).
PRE-TRIAL DIVERSION	(26,293.20)

F 100	(26,293.20)
5100	(26,293.20)
DISTRICT ATTORNEY 430146	(26,293.20)
PRETRIAL DIVERSION FEES	(26,293.20)
5103	
PRE-TRIAL DIVERSION	
430146	_
PRETRIAL DIVERSION FEES	AND THE RESIDENCE OF THE PROPERTY OF THE PROPE
706	(348-469-62)
COUNTY CLERK RECORDS MGMT & PRESERVATION	(348,469.62)
1206	395,705.56
COUNTY:CLERK RECORDS MANAGEMENT/PRESERVATION	395,705.56
440120	395,705.56
INVESTMENT EARNINGS	395,705.56
2300	(744,175.18)
COUNTY CLERK	(744,175.18)
430100	(698,309.29)
COUNTY RECORDS MANAGEMENT FEES	(698,309.29)
440120	(45,865.89)
INVESTMENT EARNINGS	(45,865.89)
207	
COUNTY RECORDS MANAGEMENT	(108,011.67)
1207	(103,045.74)
COUNTY RECORDS MANAGEMENT	(103,045.74)
430110	(103,045.74)
COUNTY CLERK FEES	(103,045.74)
2300	(4,965.93)
COUNTY CLERK	(4,965,93)
430100	(4,965.93)
COUNTY RECORDS MANAGEMENT FEES	(4,965.93)
208	(43.28 ± 13)
DISTRICT CLERK RECORDS MGMT & PRESERVATION	(48,981.18)
2700	(48,981.18)
DISTRICT CLERK	(48,981.18)
430132	(47,361.01)
DISTRICT CLERK FEES	(47,361.01)
440120	(1,620.17)
INVESTMENT EARNINGS	(1,620.17) (80,745442)
	(80,254,42).
DISTRICT CLERK RECORDS PRESERVATION	(80,254.42)
2700	(80,254.42)
430132	(79,269.56)
	(79,269.56)
DISTRICT CLERK FEES 440120	(984.86)
INVESTMENT EARNINGS	(984.86)
510	(384,00) (7.7,526,18)
GOUNTY AND DISTRICT COURTS DIGITAL PRESERVATION	(77,526.98)
2900	(77,526.98)
DIGITAL PRESERVATION COUNTY/DISTRICT	(77,526.98)
430102	(56,033.21)
COUNTY/DISTRICT COURT FEES	(56,033.21)
430110	(915.19)
COUNTY CLERK FEES	(915.19)

430132	(18,560.00)
DISTRICT CLERK FEES	(18,560.00)
440120	(2,018,58)
INVESTMENT EARNINGS	(2,018.58)
211	(E32003)
COUNTY AND DISTRICT COURT TECHNOLOGY	(13,420.93)
8107	
COURT TECHNOLOGY COUNTY/DISTRICT	
430110	(11,037.08)
COUNTY CLERK FEES	(11,037.08)
430132	11,037.08
DISTRICT CLERK FEES	11,037.08
1211	(13,420.93)
COUNTY & DISTRICT COURT TECHNOLOGY	(13,420.93)
430110	(12,169.15)
COUNTY CLERK FEES	(12,169.15)
430132	(1,251.78) (1,251.78)
DISTRICT CLERK FEES	(1,251.78)
COURT GUARDIANSHIP	(27,220,00)
8105	(27,220.00)
COURT GUARDIANSHIP	(27,220.00)
430116	(27,220.00)
COURT GUARDIANSHIP FEE	(27,220.00)
MRS AND THE RESERVE OF THE PROPERTY OF THE PRO	17289108850
GOURT REPORTER SERVICE	(128,908.54)
1213	(128,908.54)
COURT REPORTER SERVICE	(128,908.54)
430168	(128,908.54)
STENOGRAPHER FEES	(128,908.54)
8106	
COURT REPORTER	Tanki kananing ang
4301.58	
JUDICIAL EDUCATION	- -
244 Zana kana bermanan Bana di Sanata da Sanata Bana kana kana kana kana kana kana kan	(A(E) P.V.E.E.(B))
COURTHOUSE SECURITY COUNTY/DISTRICT COURT	(263,343.80)
1214 COURTHOUSE SECURITY—COUNTY/DISTRICT COURTS	(263,343.80)
	(227,567.54)
430102 COUNTY/DISTRICT COURT FEES	(227,567.54)
430116	(35,776.26)
COURT GUARDIANSHIP FEE	(35,776.26)
245	(47,373.25)
COURTHOUSE SECURITY JP:	(47,373.25)
8590	(47,373.25)
JP_JUSTICE COURT-SECURITY	(47,373.25)
430102	(25,919.30)
COUNTY/DISTRICT COURT FEES	(25,919.30)
430134	(21,453.95)
JUSTICE OF THE PEACE FEES	(21,453.95)
216.	E E COCHACE E CO
JUSTICE COURT TECHNOLOGY	(104,608.17)
1216	(76,923.16)
JUSTICE COURT TECHNOLOGY	(76,923.16)

430134	(76,923.16)
JUSTICE OF THE PEACE FEES	(76,923.16)
8591	(27,685.01)
JP JUSTICE COURT TECHNOLOGY	(27,685.01)
430134	(27,685.01)
JUSTICE OF THE PEACE FEES	(27,685.01)
	(74,189.59)
JUVENILE CASE MANAGER	(74,139.59)
8592	(74,139.59)
JP JUVENILE CASE MANAGER	(74,139.59)
430134	(74,139.59)
JUSTICE OF THE PEACE FEES	(74,139.59)
24 General West Commission of the Commission of	(21/340.00)
CC VITAL RECORDS PRESERVATION	(21,340.00)
2300	(21,340.00)
COUNTY CLERK	(21,340.00)
430110	(21,340.00)
COUNTY CLERK FEES	(21,340.00)
2419:	(253,071,73)
CONTRACT ELECTION SERVICE	(253,071.73)
2502	(253,071.73)
CONTRACT ELECTION DIRECT PAID	(253,071.73)
420306	(43,925.00)
OTHER CONTRACT REIMBURSEMENT	(43,925.00)
440100	(11,317.11)
INTEREST-BANK	(11,317.11)
440120	(670.62)
INVESTMENT EARNINGS	(670.62)
450200	(197,159.00)
CONTRACT SERVICE REVENUE	(197,159.00)
220	(127,827,681,40)
GRANTS	(127,827,681.40)
1220	(20,217.02)
GRANTS	(20,217.02)
420102	(0.04)
FEDERAL PROGRAM INCOME	(0.04)
430176	(7,832.00)
PROBATION FEES	(7,832.00)
440100	(12,384.98)
INTEREST-BANK	(12,384.98)
2000	(105,244,627.83)
COUNTYJUDGE	(105,244,627.83)
420100	(104,983,285.40)
FEDERAL GRANT REVENUE	(104,983,285.40)
440100	(261,342.43)
INTEREST-BANK	(261,342.43)
2800	(4,292,505.54)
COUNTY ATTORNEY	(4,292,505.54)
420100	(0.04)
FEDERAL GRANT REVENUE	(0.04)
420206	(4,292,505.50)
STATE CONTRACT REIMBURSEMENT	(4,292,505.50)
3200	(30,166.26)
OTHER:	(30,166.26)
The second secon	, , , , , , , , , , , , , , , , , , ,

420200	(30,166.26)
STATE GRANT REVENUE	(30,166.26)
3210	(7,743,191.42)
NON-DEPARTMENTAL	(7,743,191.42)
420100	3,876,909.30
FEDERAL GRANT REVENUE	3,876,909.30
420200	63,172.58
STATE GRANT REVENUE	63,172.58
420206	(11,683,273.30)
STATE CONTRACT REIMBURSEMENT	(11,683,273.30)
3250	2,384.18
CHILD WELFARE	2,384.18
420100	2,384.18
FEDERAL GRANT REVENUE	2,384.18
4100	(163,339.68)
ANIMAL-SERVICES	(163,339.68)
420200	(1.00)
STATE GRANT REVENUE	(1.00)
420300	(153,338.68)
OTHER GRANT REVENUE	(153,338.68)
420306	(10,000.00)
OTHER CONTRACT REIMBURSEMENT	(10,000.00)
4200	(6,103.43)
FORENSIC SERVICES	(6,103.43)
420100	(6,103.43)
FEDERAL GRANT REVENUE	(6,103.43)
4300	(4,441,644.02)
MCCD-COUNTY APPROPRIATIONS (CDBG)	(4,441,644.02)
420100	(3,443,482.29)
FEDERAL GRANT REVENUE	(3,443,482.29)
420102	(35,738.41)
FEDERAL PROGRAM INCOME	(35,738.41)
450300	(962,423.32)
CONTRIBUTIONS	(962,423.32)
4500	(11,735.54)
MEMORIAL LIBRARY	(11,735.54)
420100	(11,735.54)
FEDERAL GRANT REVENUE	(11,735.54)
5000	(49,276.00)
AIRPORT	(49,276.00)
420200	(49,276.00)
STATE GRANT REVENUE	(49,276.00)
5100	(524,944.93)
DISTRICT-ATTORNEY	(524,944.93)
420100	(380,692.50)
FEDERAL GRANT REVENUE	(380,692.50)
420200	(62,129.16)
STATE GRANT REVENUE	(62,129.16)
420106	(82,123.27)
FEDERAL CONTRACT REIMBURSEMENT	(82,123.27)
5200	(1,641,893.78)
OFFICE OF HOMELAND SEGURITY & EMERGENCY MANAGEMENT	(1,641,893,78)
420100	(1,641,893.78)
FEDERAL GRANT REVENUE	(1,641,893.78)

5400	(1,796,407.65)
JUVENILE PROBATION-ADMINISTRATIVE 420200	(1,796,407.65)
STATE GRANT REVENUE	(1,796,407.65) (1,796,407.65)
5401	(566,812.29)
JUVENILE PROBATION-DETENTION	(566,812.29)
420100	(53,580.26)
FEDERAL GRANT REVENUE	(53,580.26)
420200	(496,639.53)
STATE GRANT REVENUE	(496,639.53)
420306	(12,847.50)
OTHER CONTRACT REIMBURSEMENT	(12,847.50)
4201.06	(3,745.00)
FEDERAL CONTRACT REIMBURSEMENT	(3,745.00)
6000	(233,279.92)
SHERIFF	(233,279.92)
420100	(117,979.18)
FEDERAL GRANT REVENUE	(117,979.18)
420200	(115,300.74)
STATE GRANT REVENUE	(115,300.74)
6100	(2,270.00)
SHERIEF HOMELAND SECURITY	(2,270.00)
420300	(2,270.00)
OTHER GRANT REVENUE	(2,270.00)
6200	(36,669.57)
SHERIFF CID	(36,669.57)
420100	(19,494.47)
FEDERAL GRANT REVENUE	(19,494.47)
420106	(17,175.10)
FEDERAL CONTRACT REIMBURSEMENT	(17,175.10)
6201	(10,567.77)
SHERIFF HOMICIDE VIOLENT CRIME	(10,567.77)
420100	(10,567.77)
FEDERAL GRANT REVENUE	(10,567.77)
6202	(71,887.15)
SHERIFF ORGANIZED CRIME	(71,887,15)
420100	(52,142.19)
FEDERAL GRANT REVENUE	(52,142.19)
450200	0.01
CONTRACT SERVICE REVENUE	0.01
420106	(19,744.97)
FEDERAL CONTRACT REIMBURSEMENT	(19,744.97)
6300	(52,371.22)
SHERIFE PATROL	(52,371,22)
4201.00	(45,634.41)
FEDERAL GRANT REVENUE	(45,634.41)
420200	(2,958.84)
STATE GRANT REVENUE	(2,958.84)
420106	(3,777.97)
FEDERAL CONTRACT REIMBURSEMENT	(3,777.97)
6302	(157,217.45)
SHERIFF PATROL WEST	(157,217.45)
420200	(63,316.01)
STATE GRANT REVENUE	(63,316.01)

450300	(93,901.44)
CONTRIBUTIONS	(93,901.44)
6601	(268,608.22)
SHERIFF JAIL	(268,608.22)
4201.00	(268,608.22)
FEDERAL GRANT REVENUE	(268,608.22)
7100	(10,573.04)
CONSTABLE PRECINCT 1	(10,573.04)
420100	(7,106.11)
FEDERAL GRANT REVENUE	(7,106.11)
420200	(240.73)
STATE GRANT REVENUE	(240.73)
420300	(3,226.20)
OTHER GRANT REVENUE	(3,226.20)
7300	(4,699.64)
CONSTABLE PRECINCT-3	(4,699.64)
420300	(4,699.64)
OTHER GRANT REVENUE	(4,699.64)
7400	(5,427.04)
CONSTABLE PRECINCT 4	(5,427.04)
420100	(3,857.04)
FEDERAL GRANT REVENUE	(3,857.04)
420300	(1,570.00)
OTHER GRANT REVENUE	(1,570.00)
7500	(87,404.72)
CONSTABLE PREGINCT 5	(87,404.72)
420100	(8,686.30)
FEDERAL GRANT REVENUE	(8,686.30)
420300	(78,718.42)
OTHER GRANT REVENUE	(78,718.42)
8340	(141,996.30)
359TH DISTRICT COURT	(141,996.30)
420200	(141,996.30)
STATE GRANT REVENUE	(141,996.30)
9300	(79,604.00)
COMMISSIONER PRECINCT 3	
	(79,604.00)
420100	(79,604.00)
FEDERAL GRANT REVENUE	(79,604.00)
9400	(134,624.15)
COMMISSIONER PRECINCT 4	(134,624.15)
420100	(129,676.40)
FEDERAL GRANT REVENUE	(129,676.40)
420300	(4,947.75)
OTHER GRANT REVENUE	(4,947.75)
ZZI T erroy letter Brosset of Recommendation of the letter of the transfer of the letter of the lett	(\$10,710.82)
HAVA	(510,710.82)
2500	(510,612.76)
ELECTIONS ADMINISTRATOR—	(510,612.76)
420100	(510,612.76)
FEDERAL GRANT REVENUE	(510,612.76)
2502	(98.06)
CONTRACT ELECTION DIRECT PAID	(98.06)
450328	(98.06)
SALE OF ASSETS	(98.06)

300	(987502430502)
DEBT-SERVICE	(38,750,431.02)
1300	(38,750,431.02)
DEBT SERVICE	(38,750,431.02)
400100	(37,362,213.92)
CURRENT TAXES	(37,362,213.92)
400110	(156,770.65)
DELINQUENT TAXES	(156,770.65)
400140	(110.29)
OTHER TAXES	(110,29)
420304	(200,347.52)
OTHER ALLOCATIONS	(200,347.52)
440100	(177,131.45)
INTEREST-BANK	(177,131.45)
440120	(16,601.10)
INVESTMENT EARNINGS	(16,601.10)
470100	(837,256.09)
TRANSFERS IN	(837,256.09)
333	(485.79)
-GL CONVERSION -	(485.79)
3333	(485.79)
GLEONVERSION	(485.79)
440100	(1.60)
INTEREST-BANK	(1.60)
440120	(484.19)
INVESTMENT EARNINGS	(484.19)
	737,952.41
GASB 34 CONVERSION	737,952.41
3300	
PURCHASING AGENT	The state of the s
450328	
SALE OF ASSETS	
BALANCE SHEET 480200	
THIS 274 3245 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3 -	is
GAIN/LOSS ON SALE OF ASSETS	727 DE2 44
GASB 34 CONVERSION	737,952.41
400100	737;952.41
CURRENT TAXES	692,203.00
450320	692,203.00 244,840.40
MISCELLANEOUS .	244,840.40
480200	(199,090,99)
GAIN/LOSS ON SALE OF ASSETS	(199,090.99)
4(0)	(1,474,056,38)
LOCAL CAPITAL PROJECTS	(1,171,056-38)
1400	(300,000.00)
LOCAL CAPITAL PROJECTS	(300,000.00)
450320	-
MISCELLANEOUS	
450328	(300,000.00)
SALE OF ASSETS	(300,000.00)
3700	(871,056.38)
Communication of the communica	
TAX ASSESSOR/COLLECTOR	The second secon
TAX ASSESSOR/COLLECTOR OTHER TAXES	(871,056.38) (419,508.32)

440100	(451,548.06)
INTEREST-BANK	(451,548.06)
401	(703,7295;02)
C/P REVENUE TOLL BONDS 10	(703,295.04)
1401	(703,295.04)
C/P REVENUE TOLL BONDS 10	(703,295.04)
440100	(2,717.48)
INTEREST-BANK	(2,717.48)
440120	(700,577.56)
INVESTMENT EARNINGS	(700,577.56)
	**
C/P CERTIFICATES OF OBLIGATION 2012	(11,620.82)
1402	(11,620.82)
C/P CERTIFICATES OF OBLIGATION 2012	(11,620.82)
440100	(1,321.53)
INTEREST-BANK	(1,321.53)
440120	(10,299.29)
INVESTMENT EARNINGS	(10,299.29)
	(16,224-018-94)
C/P PASS THRU TOLL PROJECTS	(16,224,018.94)
1403	(16,224,018.94)
C/P PASS THRU TOLL PROJECTS	(16,224,018.94)
420206	(0.01)
STATE CONTRACT REIMBURSEMENT	(0.01)
440100 INTEREST-BANK	
450200	(16,224,018.93)
CONTRACT SERVICE REVENUE	(16,224,018.93)
404)	(10,224,016.35)
C/P ROAD BONDS 2016	(69,329.27)
1404	(69,329.27)
C/P ROAD BONDS 2016	(69,329,27)
440100	(427.66)
INTEREST-BANK	(427.66)
440120	(68,901.61)
INVESTMENT EARNINGS	(68,901.61)
405	(235,459.10)
C/P ROAD BONDS 2016A	(235,459,10)
1405	(235,459.10)
C/P ROAD BONDS:2016A	(235,459.10)
440100	(5,358.23)
INTEREST-BANK	(5,358.23)
440120	(230,100.87)
INVESTMENT EARNINGS	(230,100.87)
406	(877) 822,241
C/P ROAD BONDS 2018	(377,822,24)
1406	(377,822.24)
C/P ROAD BONDS 2018	(377,822.24)
440100	(377,822.24)
INTEREST-BANK	(377,822.24)
C/P ROAD BONDS 2018B	(1,046,982,00)
1407	(1,046,982.00)
C/P ROAD BONDS:2018B	(1,046,982.00)
440100	(1,046,982.00)

C/P SHERIFFS PROJECTS (19,624,00)	INTEREST-BANK	(1,046,982.00)
1408 119,624.001 15,624.0	408	(19,624,00)
SHERIEF PROJECTS		
450320		recommendation of the control of the
MISCELLANEOUS	SHERIEF PROJECTS	
SSEF INSURANCE (A0,525,704.26) 1500 SELF INSURANCE 480200 (A0,525,704.26) GAIN/LOSS ON SALE OF ASSETS (40,525,704.26) 2201 (40,525,704.26) 430232 (30,614,200.98) COUNTY FUNDING (30,614,200.98) 430240 (16,628,696.46) EMPLOYEE/RETIREE FUNDING (11,528,696.46) 430241 (44,024.03) 430242 (315,251.17) 430243 (44,024.03) 430244 (44,024.03) 430245 (3,398,695.87) 5TOP LOSS REIMBURSEMENT (3,398,695.87) 5TOP LOSS REIMBURSEMENT (3,398,695.87) 430248 (798,784.03) RX REBATES (798,784.03) 430250 (66,039.33) MEDICAL CLAIMS REPUNDS (66,039.33) 430252 (878.22) COBRA ADMINISTRATION FEE (878.22) 430254 (280,086.71) CONTRACT EUNDING (280,086.71) CONTRACT EUNDING (30,000.00) EMPLOYEE CONTRIBUTION-EMPLOYEE AND SP		THE COUNTY OF THE WORLD SHOW THE WOR
SELF INSURANCE 480200	MISCELLANEOUS	
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SELF INSURANCE 480200	S ELF INSURANCE	(40,525,704.26)
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GAIN/LOSS ON SALE OF ASSETS 2201	SELF INSURANCE	
2201	480200	
SELF INSURANCE	GAIN/LOSS ON SALE OF ASSETS	
A30232	2201	(40,525,704.26)
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430242	EMPLOYEE/RETIREE FUNDING	(1,628,696.46)
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EMPLOYEE CONTRIBUTION-EMPLOYEE AND CHILD (394,415.00) 430266 (1,131,610.00) EMPLOYEE CONTRIBUTION-EMPLOYEE AND FAMILY (1,131,610.00) SUPPLEMENTAL LIFE EMPLOYEE PREMIUM (266,280.95) 430270 (5,738.24) DEPENDENT LIFE EMPLOYEE PREMIUM (5,738.24) 450328 (3,000.00) SALE OF ASSETS (3,000.00) 504 (1,649,900.74) WORKERS COMPENSATION (1,649,900.71) 2203 (1,649,900.71) WORKERS COMPENSATION (1,649,900.71) 430232 (1,350,000.00)		AND THE RESIDENCE OF THE PROPERTY OF THE PROPE
430266 (1,131,610.00) EMPLOYEE CONTRIBUTION-EMPLOYEE AND FAMILY (1,131,610.00) SUPPLEMENTAL LIFE EMPLOYEE PREMIUM (266,280.95) 430270 (5,738.24) DEPENDENT LIFE EMPLOYEE PREMIUM (5,738.24) 450328 (3,000.00) SALE OF ASSETS (3,000.00) 504 (4,549.906.74) WORKERS COMPENSATION (1,649,900.71) 2203 (1,649,900.71) WORKERS COMPENSATION (1,5649,900.71) 430232 (1,350,000.00)		THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO I
EMPLOYEE CONTRIBUTION-EMPLOYEE AND FAMILY (1,131,610.00) SUPPLEMENTAL LIFE EMPLOYEE PREMIUM (266,280.95) 430270 (5,738.24) DEPENDENT LIFE EMPLOYEE PREMIUM (5,738.24) 450328 (3,000.00) SALE OF ASSETS (3,000.00) WORKERS COMPENSATION (1,649,900.71) 2203 (1,649,900.71) WORKERS COMPENSATION (1,649,900.71) 430232 (1,350,000.00)		
SUPPLEMENTAL LIFE EMPLOYEE PREMIUM (266,280.95) 430270 (5,738.24) DEPENDENT LIFE EMPLOYEE PREMIUM (5,738.24) 450328 (3,000.00) SALE OF ASSETS (3,000.00) 504 (4,649,900.71) WORKERS COMPENSATION (1,649,900.71) 2203 (1,649,900.71) WORKERS COMPENSATION (1,649,900.71) 430232 (1,350,000.00)		CONTRACTOR OF THE PROPERTY OF
430270 (5,738.24) DEPENDENT LIFE EMPLOYEE PREMIUM (5,738.24) 450328 (3,000.00) SALE OF ASSETS (3,000.00) 504 (4,649.900.74) WORKERS COMPENSATION (1,649.900.71) 2203 (1,649.900.71) WORKERS COMPENSATION (1,649.900.71) 430232 (1,350,000.00)	EMPLOYEE CONTRIBUTION-EMPLOYEE AND FAMILY	The state of the s
DEPENDENT LIFE EMPLOYEE PREMIUM (5,738.24) 450328 (3,000.00) SALE OF ASSETS (3,000.00) 5641 (1,5249.900.74) WORKERS COMPENSATION (1,649,900.71) 2203 (1,649,900.71) WORKERS COMPENSATION (1,549,900.71) 430232 (1,350,000.00)	SUPPLEMENTAL LIFE EMPLOYEE PREMIUM	The state of the s
450328 (3,000.00) SALE OF ASSETS (3,000.00) 5031 (1,649,900.71) WORKERS COMPENSATION (1,649,900.71) 2203 (1,649,900.71) WORKERS COMPENSATION (1,649,900.71) 430232 (1,350,000.00)	430270	(5,738.24)
SALE OF ASSETS (3,000.00) 504 (4,549.900.74) WORKERS' COMPENSATION (1,649,900.71) 2203 (1,649,900.71) WORKERS COMPENSATION (1,649,900.71) 430232 (1,350,000.00)	DEPENDENT LIFE EMPLOYEE PREMIUM	(5,738.24)
509 (1-649)-9(0.74) WORKERS' COMPENSATION (1,649,900.71) 2203 (1,649,900.71) WORKERS COMPENSATION (1,649,900.71) 430232 (1,350,000.00)	450328	(3,000.00)
WORKERS COMPENSATION (1,649,900.71) 2203 (1,649,900.71) WORKERS COMPENSATION (1,649,900.71) 430232 (1,350,000.00)	SALE OF ASSETS	The state of the s
2203 (1,649,900.71) WORKERS COMPENSATION (1,649,900.71) 430232 (1,350,000.00)	50/1	(1,649,900,71)
WORKERS COMPENSATION (1,649,900.71) 430232 (1,350,000.00)	WORKERS COMPENSATION	(1,649,900.71)
WORKERS COMPENSATION (1,649,900.71) 430232 (1,350,000.00)	2203	(1,649,900.71)
430232 (1,350,000.00)	vertical control of the second control of th	(1,649,900.71)
ALL MAN AND THE STATE OF THE ST		(1,350,000.00)
, , , , , , , , , , , , , , , , , , ,	COUNTY FUNDING	(1,350,000.00)

430254	(253,396.00)
CONTRACT FUNDING	(253,396.00)
502_404000000000000000000000000000000000	(2,167,353,89)
PROPERTY/CASUALTY	(2,167,333.89)
2202	(95,779.52)
PROPERTY/CASUALTY	(95,779.52)
430244	(95,779.52)
THIRD PARTY REIMBURSEMENT	(95,779.52)
2203	(2,071,554.37)
WORKERS COMPENSATION	(2,071,554.37)
COUNTY FUNDING	(2,000,000.00)
430244	(71,554.37)
THIRD PARTY REIMBURSEMENT	(71,554.37)
DEFAULT ZONE FUND:	The state of the s
1903	
CAPITAL ROAD PROJECTS	
450320	_
MISCELLANEOUS	_
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a(blank)	
(blank)	
(blank)	
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MONTGOMERY COUNTY, TEXAS

REPORT OF EXPENDITURES

For Year Ended September 30, 2020 AS OF December 9, 2020

	Sum of NetTransactionAmount
100	252,552,243.61
GENERAL OPERATIONS	252,552,243.61
1100	8,511,494.20
GENERAL FUND	8,511,494.20
730110	404.20
POSTAGE	404.20
740570	72,00
ADVERTISING	72.00
740660	14.07
EQUIPMENT RENTAL	14.07
740970	-
FREIGHT AND HANDLING	
770100	8,511,073.93
TRANSFERS OUT	8,511,073.93
790100	(70.00)
REIMBURSEMENTS CLEARING	(70.00)
2000	541,715.16
COUNTY JUDGE	541,715.16
710100	154,997.89
SALARY/OFFICIAL-DEPARTMENT HEAD	154,997.89
710110	218,494.67
SALARY/REGULAR	218,494.67
710130	4,157.93
SALARY/OVERTIME	4,157.93
710140	1,934.60
SALARY/CELL PHONE ALLOWANCE	1,934.60
720100	27,236.74
SOCIAL SECURITY	27,236.74
720110	45,861.45
EMPLOYEE INSURANCE	45,861.45
720120	46,565.85
RETIREMENT	46,565.85
720140	414.72
STATE UNEMPLOYMENT TAX	414.72
730100	4,167.49
OFFICE SUPPLIES	4,167.49
730370	52.00
PERIODICALS	52.00
740530	455.88
MOBILE PHONE AND DATA	455.88
740656	3.98
RENT AND LEASES	3,98
740660	2,828.86
EQUIPMENT RENTAL	2,828.86
740720	34,670.75
INDIGENT INTERMENT	34,670.75
790100	(127.65)
V - CANADA - Marie - Canada -	THE PARTY OF THE P
REIMBURSEMENTS CLEARING	(127.65

2100	625,093.81
HUMAN RESOURCES	625,093.81
710100	140,167.55
SALARY/OFFICIAL-DEPARTMENT HEAD	140,167.55
710110	280,289.63
SALARY/REGULAR	280,289.63
710140	967.31
SALARY/CELL PHONE ALLOWANCE	967.31
720100	31,215.05
SOCIAL SECURITY	31,215.05
720110	70,724.82
EMPLOYEE INSURANCE	70,724.82
720120	51,709.03
RETIREMENT	51,709.03
720140	864.00
STATE UNEMPLOYMENT TAX	864.00
730100	6,737.19
OFFICE SUPPLIES	6,737.19
740120	126.00
MEDICAL SERVICES	126.00
740510	802.85
PROFESSIONAL DEVELOPMENT	802.85
740512	28,156.91
PROFESSIONAL SERVICES	28,156.91
740516	3,400.00
PROFESSIONAL SERVICES-URINALYSIS	3,400.00
740640	5,307.70
CONTRACT SERVICES	5,307.70
740660	3,712.62
EQUIPMENT RENTAL	3,712.62
740680	885.00
MEMBERSHIP/ASSOCIATION DUES	885.00
730101	28.15
FOOD SUPPLIES	28.15
2101	1,406.64
CIVIL SERVICE	1,406.64
730100	706.64
OFFICE SUPPLIES	706.64
740512	700.00
PROFESSIONAL SERVICES	700.00
2200	1,115,713.75
RISK MANAGEMENT	1,115,713.75
710100	123,468.01
SALARY/OFFICIAL-DEPARTMENT HEAD	123,468.01
710110	455,851.54
SALARY/REGULAR	455,851.54
710140	1,001.90
SALARY/CELL PHONE ALLOWANCE	1,001.90
720100	43,215.89
SOCIAL SECURITY	43,215.89
720110	100,712.17
EMPLOYEE INSURANCE	100,712.17
720120	71,207.94
RETIREMENT	71,207.94

	P
720140	1,317.25
STATE UNEMPLOYMENT TAX	1,317.25
730100	11,885.31
OFFICE SUPPLIES	11,885.31
730240	62.30
FUEL	62.30
730310	112.30
UNIFORMS	112.30
730390	98.37
MEDICAL SUPPLIES	98.37
740110	765.00
IT SOFTWARE MAINTENANCE	765.00
740120	206,937.75
MEDICAL SERVICES	206,937.75
740140	3,809.61
VEHICLE MAINTENANCE	3,809.61
740510	3,378.00
PROFESSIONAL DEVELOPMENT	3,378.00
740512	25,090.14
PROFESSIONAL SERVICES	25,090.14
740530	2,055.43
MOBILE PHONE AND DATA	2,055.43
740540	2,059.26
TRAVEL EXPENSE	2,059.26
740550	12,595.83
SAFETY PROGRAM	12,595.83
740640	113.22
CONTRACT SERVICES	113.22
74060	4,954.20
EQUIPMENT RENTAL	4,954.20
740680	985.00
MEMBERSHIP/ASSOCIATION DUES	985.00
740700	21,880.00
INSURANCE/BOND PREMIUMS	21,880.00
945 - 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ECONOMIC LANGUAGE PROGRAMMA AND AND AND AND AND AND AND AND AND AN
740952	100.00
BONDS-SURETY	100,00
750400	22,061.00
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	22,061.00
790100	(34.55)
REIMBURSEMENTS CLEARING	(34,55)
730101 AD AND AND AND AND AND AND AND AND AND A	30.88
FOOD SUPPLIES	30.88
2300 .	2,430,400.83
COUNTY CLERK	2,430,400.83
710100	133,425.34
SALARY/OFFICIAL-DEPARTMENT HEAD	133,425.34
710110	1,520,167.64
SALARY/REGULAR	1,520,167.64
710130	4,314.83
SALARY/OVERTIME	4,314.83
720100	122,348.72
SOCIAL SECURITY	122,348.72
720110	398,247.74
EMPLOYEE INSURANCE	398,247.74

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720120	203,426.41
RETIREMENT ************************************	203,426.41
720140	5,080.05
STATE UNEMPLOYMENT TAX	5,080.05
730100	7,672.88
OFFICE SUPPLIES	7,672.88
730120	658,00
BOOK SUPPLEMENTS	658.00
730170	11,744.12
BIRTH CERTIFICATES	11,744.12
730210	1,802.62
DATA PROCESSING SUPPLIES	1,802.62
740110	69.95
IT SOFTWARE MAINTENANCE	69.95
740510	1,525.00
PROFESSIONAL DEVELOPMENT	1,525.00
740512	2,475.23
PROFESSIONAL SERVICES	2,475.23
740540	1,403.42
TRAVEL EXPENSE	1,403.42
740580	1,584.00
PRINTING	1,584.00
740640	2,253.11
CONTRACT SERVICES	2,253.11
740660	12,206.07
EQUIPMENT RENTAL	12,206.07
790100	(4.30)
REIMBURSEMENTS CLEARING	(4.30)
2302	401,415.30
COURT COLLECTIONS	401,415.30
710110	246,627.64
SALARY/REGULAR	246,627.64
720100	17,911.58
SOCIAL SECURITY	The state of the s
	17,911.58
720110	59,760.11
EMPLOYEE INSURANCE	59,760.11
720120	30,261.23
RETIREMENT	30,261.23
720140	888.80
STATE UNEMPLOYMENT TAX	888.80
730.100	2,409.30
OFFICE SUPPLIES	2,409.30
730110	11,547.20
POSTAGE	11,547.20
740512	11,065.75
PROFESSIONAL SERVICES	11,065.75
740640	18,015.53
CONTRACT SERVICES	18,015.53
740660	2,828.16
EQUIPMENT RENTAL	2,828.16
740680	100.00
MEMBERSHIP/ASSOCIATION DUES	100.00
2400	305,299.02
VETERANS SERVICE	305,299.02

710100	86,945.10
SALARY/OFFICIAL-DEPARTMENT HEAD	86,945.10
710110	126,600.92
SALARY/REGULAR	126,600.92
720100	15,556.37
SOCIAL SECURITY	15,556.37
720110	40,126.78
EMPLOYEE INSURANCE	40,126.78
720120	26,202.28
RETIREMENT	26,202.28
720140	629.86
STATE UNEMPLOYMENT TAX	629,86
730100	1,528.93
OFFICE SUPPLIES	1,528.93
740510	1,290.00
PROFESSIONAL DEVELOPMENT	1,290.00
740540	3,959.25
TRAVEL EXPENSE	3,959.25
	143.91
740620	MEN A LANGUAGE MANAGEMENT AND
ELECTRICITY	143.91
740660	2,315.62
EQUIPMENT RENTAL	2,315.62
2500	1,915,578.56
ELECTIONS ADMINISTRATOR	1,915,578.56
710100	90,015.86
SALARY/OFFICIAL-DEPARTMENT HEAD	90,015.86
710110	1,116,636.34
SALARY/REGULAR	1,116,636.34
710130	142,578.06
SALARY/OVERTIME	142,578.06
720100	101,524.34
SOCIAL SECURITY	101,524.34
720110	126,729.26
EMPLOYEE INSURANCE	126,729.26
720120	97,287.70
RETIREMENT	97,287.70
720140	8,366.98
STATE UNEMPLOYMENT TAX	8,366.98
730100	42,338.90
OFFICE SUPPLIES	42,338.90
730210	13,547.14
DATA PROCESSING SUPPLIES	13,547.14
730220	489.17
REPLACEMENTS	489.17
730240	50.50
FUEL	50.50
730250	209.65
SHOP SUPPLIES	209.65
730320	1,775.62
IT HARDWARE	1,775.62
730330	52.99
IT SOFTWARE	52.99
740140	232.36
VEHICLE MAINTENANCE	232,36
(Approximation of the first of	

740512	109,818.54
PROFESSIONAL SERVICES	109,818.54
740530	8,029.72
MOBILE PHONE AND DATA	8,029.72
740540	5,295.65
TRAVEL EXPENSE	5,295.65
740580	31,818.80
PRINTING	31,818.80
740620	15,445.27
ELECTRICITY	15,445.27
740628	1,920.00
TELEPHONE-FIBER OPTIC-RESTRICTED	1,920.00
749640	243.55
CONTRACT SERVICES	243.55
740656	300.00
RENT AND LEASES	300.00
74060	533.80
EQUIPMENT RENTAL	533.80
740970	341.00
FREIGHT AND HANDLING	341.00
790100	(2.64)
REIMBURSEMENTS CLEARING	(2.64)
740627	(2.04)
TELEPHONE-RESTRICTED	CONTROL OF THE CONTRO
2501	126 205 20
VOTER REGISTRATION	126,305.30 126,305.30
710110	47,068.43
SALARY/REGULAR	47,068.43
710130	1,240.89
SALARY/OV/ERTIME	The state of the s
SALARY/OVERTIME	1,240.89
7201.00	1,240.89 3,695.67
720100 SOCIAL SECURITY	1,240.89 3,695.67 3,695.67
720100 SOCIAL SECURITY 720140	1,240.89 3,695.67 3,695.67 576.28
720100 SOCIAL SECURITY 720140 STATE UNEMPLOYMENT TAX	1,240.89 3,695.67 3,695.67 576.28 576.28
720100 SOCIAL SECURITY 720140 STATE UNEMPLOYMENT TAX 730100	1,240.89 3,695.67 3,695.67 576.28 576.28 23,802.41
720100 SOCIAL SECURITY 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES	1,240.89 3,695.67 3,695.67 576.28 576.28 23,802.41 23,802.41
720100 SOCIAL SECURITY 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730210	1,240.89 3,695.67 3,695.67 576.28 576.28 23,802.41 23,802.41 1,934.00
720100 SOCIAL SECURITY 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730210 DATA PROCESSING SUPPLIES	1,240.89 3,695.67 3,695.67 576.28 576.28 23,802.41 23,802.41 1,934.00 1,934.00
720100 SOCIAL SECURITY 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730210 DATA PROCESSING SUPPLIES 730320	1,240.89 3,695.67 3,695.67 576.28 576.28 23,802.41 23,802.41 1,934.00 1,934.00 21,635.56
720100 SOCIAL SECURITY 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730210 DATA PROCESSING SUPPLIES 730320 IT HARDWARE	1,240.89 3,695.67 3,695.67 576.28 576.28 23,802.41 23,802.41 1,934.00 1,934.00 21,635.56 21,635.56
720100 SOCIAL SECURITY 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730210 DATA PROCESSING SUPPLIES 730320 IT HARDWARE 740512	1,240.89 3,695.67 3,695.67 576.28 576.28 23,802.41 23,802.41 1,934.00 1,934.00 21,635.56 21,635.56 6,490.00
720100 SOCIAL SECURITY 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730210 DATA PROCESSING SUPPLIES 730320 IT HARDWARE 740512 PROFESSIONAL SERVICES	1,240.89 3,695.67 3,695.67 576.28 576.28 23,802.41 23,802.41 1,934.00 1,934.00 21,635.56 21,635.56 6,490.00 6,490.00
720100 SOCIAL SECURITY 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730210 DATA PROCESSING SUPPLIES 730320 IT HARDWARE 740512 PROFESSIONAL SERVICES 740530	1,240.89 3,695.67 3,695.67 576.28 576.28 23,802.41 23,802.41 1,934.00 1,934.00 21,635.56 21,635.56 6,490.00 6,490.00 574.12
720100 SOCIAL SECURITY 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730210 DATA PROCESSING SUPPLIES 730320 IT HARDWARE 740512 PROFESSIONAL SERVICES 740530 MOBILE PHONE AND DATA	1,240.89 3,695.67 3,695.67 576.28 576.28 23,802.41 23,802.41 1,934.00 1,934.00 21,635.56 21,635.56 6,490.00 6,490.00 574.12 574.12
720100 SOCIAL SECURITY 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730210 DATA PROCESSING SUPPLIES 730320 IT HARDWARE 740512 PROFESSIONAL SERVICES 740530 MOBILE PHONE AND DATA 740540	1,240.89 3,695.67 3,695.67 576.28 576.28 23,802.41 23,802.41 1,934.00 1,934.00 21,635.56 21,635.56 6,490.00 6,490.00 574.12 574.12 574.12
720100 SOCIAL SECURITY 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730210 DATA PROCESSING SUPPLIES 730320 IT HARDWARE 740512 PROFESSIONAL SERVICES 740530 MOBILE PHONE AND DATA 740540 TRAVEL EXPENSE	1,240.89 3,695.67 3,695.67 576.28 576.28 23,802.41 23,802.41 1,934.00 1,934.00 21,635.56 21,635.56 6,490.00 6,490.00 574.12 574.12 536.44 536.44
720100 SOCIAL SECURITY 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730210 DATA PROCESSING SUPPLIES 730320 IT HARDWARE 740512 PROFESSIONAL SERVICES 740530 MOBILE PHONE AND DATA 740540 TRAVEL EXPENSE 740580	1,240.89 3,695.67 3,695.67 576.28 576.28 23,802.41 23,802.41 1,934.00 1,934.00 21,635.56 21,635.56 6,490.00 6,490.00 574.12 574.12 536.44 10,543.50
720100 SOCIAL SECURITY 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730210 DATA PROCESSING SUPPLIES 730320 IT HARDWARE 740512 PROFESSIONAL SERVICES 740530 MOBILE PHONE AND DATA 740540 TRAVEL EXPENSE 740580 PRINTING	1,240.89 3,695.67 3,695.67 576.28 576.28 23,802.41 23,802.41 1,934.00 1,934.00 21,635.56 21,635.56 6,490.00 6,490.00 574.12 574.12 536.44 10,543.50 10,543.50
720100 SOCIAL SECURITY 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730210 DATA PROCESSING SUPPLIES 730320 IT HARDWARE 740512 PROFESSIONAL SERVICES 740530 MOBILE PHONE AND DATA 740540 TRAVEL EXPENSE 740580 PRINTING 750400	1,240.89 3,695.67 3,695.67 576.28 576.28 23,802.41 23,802.41 1,934.00 1,934.00 21,635.56 21,635.56 6,490.00 6,490.00 574.12 574.12 574.12 536.44 10,543.50 10,543.50 8,208.00
720100 SOCIAL SECURITY 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730210 DATA PROCESSING SUPPLIES 730320 IT HARDWARE 740512 PROFESSIONAL SERVICES 740530 MOBILE PHONE AND DATA 740540 TRAVEL EXPENSE 740580 PRINTING 750400 CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	1,240.89 3,695.67 3,695.67 576.28 576.28 23,802.41 23,802.41 1,934.00 1,934.00 21,635.56 21,635.56 6,490.00 6,490.00 574.12 574.12 574.12 536.44 10,543.50 10,543.50 8,208.00
720100 SOCIAL SECURITY 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730210 DATA PROCESSING SUPPLIES 730320 IT HARDWARE 740512 PROFESSIONAL SERVICES 740530 MOBILE PHONE AND DATA 740540 TRAVEL EXPENSE 740580 PRINTING 750400 CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT 2600	1,240.89 3,695.67 3,695.67 576.28 576.28 23,802.41 23,802.41 1,934.00 1,934.00 21,635.56 21,635.56 6,490.00 6,490.00 574.12 574.12 574.12 536.44 10,543.50 10,543.50 8,208.00 8,208.00 12,319,132.71
720100 SOCIAL SECURITY 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730210 DATA PROCESSING SUPPLIES 730320 IT HARDWARE 740512 PROFESSIONAL SERVICES 740530 MOBILE PHONE AND DATA 740540 TRAVEL EXPENSE 740580 PRINTING 750400 CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT 2600 INFORMATION TECHNOLOGY	1,240.89 3,695.67 3,695.67 576.28 576.28 23,802.41 23,802.41 1,934.00 1,934.00 21,635.56 21,635.56 6,490.00 6,490.00 574.12 574.12 574.12 536.44 10,543.50 10,543.50 8,208.00 8,208.00 12,319,132.71
720100 SOCIAL SECURITY 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730210 DATA PROCESSING SUPPLIES 730320 IT HARDWARE 740512 PROFESSIONAL SERVICES 740530 MOBILE PHONE AND DATA 740540 TRAVEL EXPENSE 740580 PRINTING 750400 CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT 2600	1,240.89 3,695.67 3,695.67 576.28 576.28 23,802.41 23,802.41 1,934.00 1,934.00 21,635.56 21,635.56 6,490.00 6,490.00 574.12 574.12 574.12 536.44 10,543.50 10,543.50 8,208.00 8,208.00 12,319,132.71

710110	2,494,272.98
SALARY/REGULAR	2,494,272.98
710140	6,291.92
SALARY/CELL PHONE ALLOWANCE	6,291.92
720100	196,224.95
SOCIAL SECURITY	196,224.95
720110	383,809.88
EMPLOYEE INSURANCE	383,809.88
720120	322,778.94
RETIREMENT	322,778.94
720140	5,352.81
STATE UNEMPLOYMENT TAX	5,352.81
730100	68,651.15
OFFICE SUPPLIES	68,651.15
730110	9,827.43
POSTAGE	9,827.43
730210	1,199.94
DATA PROCESSING SUPPLIES	1,199.94
730220	799.77
REPLACEMENTS	799.77
730240	3,467.80
FUEL	3,467.80
730320	427,519.42
IT HARDWARE	427,519.42
730330	1,026,810.67
IT SOFTWARE	1,026,810.67
730332	676,664.23
TELEPHONE-REPAIRS/REPLACEMENT-RESTRICTED	676,664.23
740110	2,084,298.77
IT SOFTWARE MAINTENANCE	2,084,298.77
740140	1,263.79
VEHICLE MAINTENANCE	1,263.79
740420	4,474.50
COURIER SERVICE	4,474.50
740510	11,658.28
PROFESSIONAL DEVELOPMENT	11,658.28
740512	416,840.88
PROFESSIONAL SERVICES	416,840.88
740530	28,514.66
MOBILE PHONE AND DATA	28,514.66
740540	2,131.68
TRAVEL EXPENSE	2,131.68
740620	190.00
ELECTRICITY	190.00
740628	
TELEPHONE-FIBER OPTIC-RESTRICTED	636,973.46
740660	636,973.46
	1,720,44
EQUIPMENT RENTAL 740662	1,720.44
	359,496.37
LEASE TO PURCHASE	359,496.37
740680	350.00
MEMBERSHIP/ASSOCIATION DUES	350.00
750400	1,980,819.46
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	1,980,819.46

750500	205,465.78
CAPITAL OUTLAY-INTANGIBLES	205,465.78
750600	106,816.30
CAPITAL OUTLAY-VEHICLES	106,816.30
750800	576,967.28
MAJOR PROJECTS	576,967.28
790100	The state of the s
REIMBURSEMENTS CLEARING	(56,199.53)
740260	(56,199.53)
\$\;\;\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\	34.04
INTEREST ON CREDIT CARDS	34.04
740627	199,399.35
TELEPHONE-RESTRICTED	199,399.35
740100	4,352.25
IT HARDWARE MAINTENANCE	4,352.25
2700	3,584,132.34
DISTRICT CLERK	3,584,132.34
710100	133,425.34
SALARY/OFFICIAL-DEPARTMENT HEAD	133,425.34
710110	2,274,561.96
SALARY/REGULAR	2,274,561.96
720100	177,314.03
SOCIAL SECURITY	177,314.03
720110	658,872.00
EMPLOYEE INSURANCE	658,872.00
720.1.20	295,460.48
RETIREMENT	295,460.48
720140	8,911.83
STATE UNEMPLOYMENT TAX	8,911.83
730100	11,678.27
OFFICE SUPPLIES	11,678.27
730320	1,836.32
IT HARDWARE	1,836.32
740510	1,030.00
PROFESSIONAL DEVELOPMENT	1,030.00
740540	1,346.55
TRAVEL EXPENSE	1,346.55
740580	750.00
PRINTING	750.00
740640	288.91
CONTRACT SERVICES	288.91
740660	18,852.41
EQUIPMENT RENTAL	18,852,41
740680	50.00
MEMBERSHIP/ASSOCIATION DUES	50.00
790100	(450.00)
REIMBURSEMENTS CLEARING	(450.00)
740100	204.24
IT HARDWARE MAINTENANCE	204.24
2800	3,537,319.48
COUNTY ATTORNEY	3,537,319.48
710100	184,399.69
SALARY/OFFICIAL-DEPARTMENT HEAD	184,399.69
710110	2,273,246.21
SALARY/REGULAR	2,273,246.21
4. Sales and the second of the	——————————————————————————————————————

710130	403.00
SALARY/OVERTIME	403.00
710140	2,508.25
SALARY/CELL PHONE ALLOWANCE	2,508.25
720100	183,757.63
SOCIAL SECURITY	183,757.63
720110	308,280.17
EMPLOYEE INSURANCE	308,280.17
720120	308,513.15
RETIREMENT	308,513.15
720140	4,449.45
STATE UNEMPLOYMENT TAX	4,449.45
730100	14,131.27
OFFICE SUPPLIES	14,131.27
730120	23,850.32
BOOK SUPPLEMENTS	23,850.32
730330	25,56
IT SOFTWARE	25.56
740220	203,559.30
LEGAL/LITIGATION COSTS	203,559.30
740420	233.90
COURIER SERVICE	233.90
740504	9,624.86
ONLINE SERVICES	9,624.86
740510	
PROFESSIONAL DEVELOPMENT	8,297.94
740540	8,297.94 2,005.84
TRAVEL EXPENSE	2,005.84
740580	1,430.19
PRINTING	1,430.19
740640	150.72
CONTRACT SERVICES	150.72
740660	7,489.43
EQUIPMENT RENTAL	7,489.43
740680	770.00
MEMBERSHIP/ASSOCIATION DUES	770.00
740970	The state of the s
FREIGHT AND HANDLING	214.33
790100	214.33
REIMBURSEMENTS CLEARING	(21.73)
740450	(21.73)
SERVICE/CITATIONS	PAPER SPALES (SPECIAL) AND SHALES SHALES SHALES SHALES SPACE SHALES SHAL
2801	£1 267 74
COUNTY ATTORNEY STATE FUNDS	51,267.24
710150	51,267.24
SALARY/SPECIAL PAY	35,265.00
730100	35,265.00
OFFICE SUPPLIES	2,084.54
740220	2,084.54
LEGAL/LITIGATION COSTS	(1,274.94)
740230	(1,274.94)
LITIGATION EXPENSES	25.00
740470	25.00
	20.00
EXPERT WITNESS	20.00

740484	1,270.00
COURT REPORTER TRANSCRIPT	1,270.00
740504	2,970.99
ONLINE SERVICES	2,970.99
740510	3,173.20
PROFESSIONAL DEVELOPMENT	3,173.20
740540	479.00
TRAVEL EXPENSE	479.00
740680	4,566.00
MEMBERSHIP/ASSOCIATION DUES	4,566.00
740690	1,650.00
COURT COST	1,650.00
740450	1,038.45
SERVICE/CITATIONS	1,038.45
3000	3,233,861.13
# BUILDING CUSTODIAL SERVICES	3,233,861.13
710100	107,614.79
SALARY/OFFICIAL-DEPARTMENT HEAD	107,614.79
710110	1,801,499.53
SALARY/REGULAR	1,801,499.53
710130	134,776.77
SALARY/OVERTIME	134,776.77
720100	152,710.35
SOCIAL SECURITY	152,710.35
720110	386,963.55
EMPLOYEE INSURANCE	386,963.55
720120	251,526.00
RETIREMENT	251,526.00
720140	10,121.06
STATE UNEMPLOYMENT TAX	10,121.06
730100	11,212,25
OFFICE SUPPLIES	11,212.25
730140	231,146.29
JANITOR SUPPLIES	231,146.29
730220	9,073.63
REPLACEMENTS	9,073.63
730240	4,239.92
FUEL	4,239.92
730250	2,925.06
SHOP SUPPLIES	2,925.06
730260	2,592.70
VEHICLE SUPPLIES	2,592.70
730310	9,423.16
UNIFORMS	9,423.16
730390	(1,797.20)
MEDICAL SUPPLIES	(1,797.20)
740140	24,031.18
VEHICLE MAINTENANCE	24,031.18
740510	2,148.00
PROFESSIONAL DEVELOPMENT	2,148.00
740512	52,576.69
PROFESSIONAL SERVICES	52,576.69
740530 740530	8,383.39
MOBILE PHONE AND DATA	8,383.39
	0,303.39

740540	1,459.01
TRAVEL EXPENSE	1,459.01
740622	168.00
GAS	168.00
740660	2,187.97
EQUIPMENT RENTAL	2,187.97
740680	60.00
MEMBERSHIP/ASSOCIATION DUES	60.00
750400	4,018.00
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	4,018.00
750600	26,940.00
CAPITAL OUTLAY-VEHICLES	26,940.00
790100	(2,138.97)
REIMBURSEMENTS CLEARING	(2,138.97)
3100	7,112,194.46
BUILDING MAINTENANCE/CONSTRUCTION	7,112,194.46
710100	126,881.43
SALARY/OFFICIAL-DEPARTMENT HEAD	126,881.43
710110	2,361,922.31
SALARY/REGULAR	2,361,922.31
710130	129,970.66
SALARY/OVERTIME	129,970.66
720100	195,852.53
SOCIAL SECURITY	195,852.53
720110	539,155.67
EMPLOYEE INSURANCE	539,155.67
720120	323,613.33
RETIREMENT	323,613.33
720140	6,679.22
STATE UNEMPLOYMENT TAX	6,679.22
730100	56,689.56
OFFICE SUPPLIES	56,689.56
730140	166.60
JANITOR SUPPLIES	166,60
730220	936,324.89
REPLACEMENTS	936,324.89
730240	74,875.43
FUEL	74,875.43
730250	537.32
SHOP SUPPLIES	537.32
730262	200.21
· RADIO SUPPLIES	200.21
730310	7,984.47
UNIFORMS	7,984.47
740140	THE RESIDENCE OF A PROPERTY OF THE PROPERTY OF
VEHICLE MAINTENANCE	25,679.31
740150	25,679.31
LANDSCAPE MAINTENANCE	53,677.15
740510	53,677.15
	3,945.95
PROFESSIONAL DEVELOPMENT 740512	3,945.95
	177,592.52
PROFESSIONAL SERVICES	177,592.52
740530	13,278.93
MOBILE PHONE AND DATA	13,278.93

ELECTRICITY 1,415, 740622 29, GAS 29, 740624 286, WATER AND SEWER 286,	928.10
740622 29, GAS 29, 740624 286, WATER AND SEWER 286,	
GAS 29, 740624 286, WATER AND SEWER 286,	928.10
740624 286, WATER AND SEWER 286,	179.77
WATER AND SEWER 286,	179.77
775000-7-00-4-7-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	084.53
740640	084.53
161)	644.81
CONTRACT SERVICES 127,	644.81
740660 8,	492.93
EQUIPMENT RENTAL 8,	492.93
750600 206,	843.32
CAPITAL OUTLAY-VEHICLES 206,	843.32
750800	442.05
MAJOR PROJECTS 3,	442.05
790100	448.54)
	448.54)
7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	977.12
The state of the s	977.12
	643.75
	643.75
William Control of the Control of th	019.37
2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	019.37
	873.00
	873.00
	441.00
	441.00
3210 12,604,	····
Participants 70 may 1997 1997 1997 1997 1997 1997 1997 199	·
NON-DEPARTMENTAL	779-93
	778.83
720110 3,946,	110.00
720110 3,946, EMPLOYEE INSURANCE 3,946,	110.00 110.00
720110 3,946, EMPLOYEE INSURANCE 3,946, 720130 1,350,	110.00 110.00 000.00
720110 3,946, EMPLOYEE INSURANCE 3,946, 720130 1,350, WORKERS COMPENSATION 1,350,	110.00 110.00 000.00 000.00
720110 3,946, EMPLOYEE INSURANCE 3,946, 720130 1,350, WORKERS COMPENSATION 1,350, 720140 14,	110.00 110.00 000.00 000.00 921.04
720110 3,946, EMPLOYEE INSURANCE 3,946, 720130 1,350, WORKERS COMPENSATION 1,350, 720140 14, STATE UNEMPLOYMENT TAX 14,	110.00 110.00 000.00 000.00 921.04 921.04
720110 3,946, EMPLOYEE INSURANCE 3,946, 720130 1,350, WORKERS COMPENSATION 1,350, 720140 14, STATE UNEMPLOYMENT TAX 14, 730100 6,	110.00 110.00 000.00 000.00 921.04 921.04 419.49
720110 3,946, EMPLOYEE INSURANCE 3,946, 720130 1,350, WORKERS COMPENSATION 1,350, 720140 14, STATE UNEMPLOYMENT TAX 14, 730100 6, OFFICE SUPPLIES 6,	110.00 110.00 000.00 000.00 921.04 921.04 419.49 419.49
720110 3,946, EMPLOYEE INSURANCE 3,946, 720130 1,350, WORKERS COMPENSATION 1,350, 720140 14, STATE UNEMPLOYMENT TAX 14, 730100 6, OFFICE SUPPLIES 6, 730110 543,	110.00 110.00 000.00 000.00 921.04 921.04 419.49 419.49 740.28
720110 3,946, EMPLOYEE INSURANCE 3,946, 720130 1,350, WORKERS COMPENSATION 1,350, 720140 14, STATE UNEMPLOYMENT TAX 14, 730100 6, OFFICE SUPPLIES 6, 730110 543, POSTAGE 543,	110.00 110.00 000.00 000.00 921.04 921.04 419.49 419.49
720110 3,946, EMPLOYEE INSURANCE 3,946, 720130 1,350, WORKERS COMPENSATION 1,350, 720140 14, STATE UNEMPLOYMENT TAX 14, 730100 6, OFFICE SUPPLIES 6, 730110 543, POSTAGE 543, 740210 543,	110.00 110.00 000.00 000.00 921.04 921.04 419.49 419.49 740.28
720110 3,946, EMPLOYEE INSURANCE 3,946, 720130 1,350, WORKERS COMPENSATION 1,350, 720140 14, STATE UNEMPLOYMENT TAX 14, 730100 6, OFFICE SUPPLIES 6, 730110 543, POSTAGE 543, 740210 PSYCHOLOGICAL/PSYCHIATRIC SERVICE	110.00 110.00 000.00 000.00 921.04 921.04 419.49 740.28 740.28
720110 3,946, EMPLOYEE INSURANCE 3,946, 720130 1,350, WORKERS COMPENSATION 1,350, 720140 14, STATE UNEMPLOYMENT TAX 14, 730100 6, OFFICE SUPPLIES 6, 730110 543, POSTAGE 543, 740210 PSYCHOLOGICAL/PSYCHIATRIC SERVICE 740400 60,	110.00 110.00 000.00 000.00 921.04 921.04 419.49 740.28 740.28
720110 3,946, EMPLOYEE INSURANCE 3,946, 720130 1,350, WORKERS COMPENSATION 1,350, 720140 14, STATE UNEMPLOYMENT TAX 14, 730100 6, OFFICE SUPPLIES 6, 730110 543, POSTAGE 543, 740210 543, PSYCHOLOGICAL/PSYCHIATRIC SERVICE 60, 740400 60, AUDIT 60,	110.00 110.00 000.00 000.00 921.04 921.04 419.49 740.28 740.28
720110 3,946, EMPLOYEE INSURANCE 3,946, 720130 1,350, WORKERS COMPENSATION 1,350, 720140 14, STATE UNEMPLOYMENT TAX 14, 730100 6, OFFICE SUPPLIES 6, 730110 543, POSTAGE 543, 740210 PSYCHOLOGICAL/PSYCHIATRIC SERVICE 740400 60, AUDIT 60, 740420 60,	110.00 110.00 000.00 000.00 921.04 921.04 419.49 740.28 740.28 000.00 000.00
720110 3,946, EMPLOYEE INSURANCE 3,946, 720130 1,350, WORKERS COMPENSATION 1,350, 720140 14, STATE UNEMPLOYMENT TAX 14, 730100 6, OFFICE SUPPLIES 6, 730110 543, POSTAGE 543, 740210 543, PSYCHOLOGICAL/PSYCHIATRIC SERVICE 50, 740400 60, AUDIT 60, 740420 60, COURIER SERVICE 50,	110.00 110.00 000.00 000.00 921.04 921.04 419.49 740.28 740.28
720110 3,946, EMPLOYEE INSURANCE 3,946, 720130 1,350, WORKERS COMPENSATION 1,350, 720140 14, STATE UNEMPLOYMENT TAX 14, 730100 6, OFFICE SUPPLIES 6, 730110 543, POSTAGE 543, 740210 FSYCHOLOGICAL/PSYCHIATRIC SERVICE 740400 60, AUDIT 60, 740420 COURIER SERVICE 740502 2,142,	110.00 110.00 000.00 000.00 921.04 921.04 419.49 740.28 740.28
720110 3,946, EMPLOYEE INSURANCE 3,946, 720130 1,350, WORKERS COMPENSATION 1,350, 720140 14, STATE UNEMPLOYMENT TAX 14, 730100 6, OFFICE SUPPLIES 6, 730110 543, POSTAGE 543, 740210 543, PSYCHOLOGICAL/PSYCHIATRIC SERVICE 540, 740400 60, AUDIT 60, 740420 60, COURIER SERVICE 2,142, 740502 2,142, CENTRAL APPRAISAL DISTRICT 2,142,	110.00 110.00 000.00 000.00 921.04 921.04 419.49 740.28 740.28
720110 3,946, EMPLOYEE INSURANCE 3,946, 720130 1,350, WORKERS COMPENSATION 1,350, 720140 14, STATE UNEMPLOYMENT TAX 14, 730100 6, OFFICE SUPPLIES 6, 730110 543, POSTAGE 543, 740210 FSYCHOLOGICAL/PSYCHIATRIC SERVICE 740400 60, AUDIT 60, 740420 60, COURIER SERVICE 2,142, 740502 2,142, CENTRAL APPRAISAL DISTRICT 2,142, 740512 232,	110.00 110.00 000.00 000.00 921.04 921.04 419.49 740.28 740.28
720110 3,946, EMPLOYEE INSURANCE 3,946, 720130 1,350, WORKERS COMPENSATION 1,350, 720140 14, STATE UNEMPLOYMENT TAX 14, 730100 6, OFFICE SUPPLIES 6, 730110 543, POSTAGE 543, 740210 9 PSYCHOLOGICAL/PSYCHIATRIC SERVICE 60, 740400 60, AUDIT 60, 740420 60, COURIER SERVICE 2,142, 740502 2,142, CENTRAL APPRAISAL DISTRICT 2,142, 740512 232, PROFESSIONAL SERVICES 232,	110.00 110.00 000.00 000.00 921.04 921.04 419.49 740.28 740.28
720110 3,946, EMPLOYEE INSURANCE 3,946, 720130 1,350, WORKERS COMPENSATION 1,350, 720140 14, STATE UNEMPLOYMENT TAX 14, 730100 6, OFFICE SUPPLIES 6, 730110 543, POSTAGE 543, 740210 543, PSYCHOLOGICAL/PSYCHIATRIC SERVICE 543, 740400 60, AUDIT 60, 740420 60, COURIER SERVICE 2,142, CENTRAL APPRAISAL DISTRICT 2,142, 740512 232, PROFESSIONAL SERVICES 232, 740570 22,	110.00 110.00 000.00 000.00 921.04 921.04 419.49 740.28 740.28 740.28 767.28 767.28 767.28 767.28 747.79 931.24
720110 3,946, EMPLOYEE INSURANCE 3,946, 720130 1,350, WORKERS COMPENSATION 1,350, 720140 14, STATE UNEMPLOYMENT TAX 14, 730100 6, OFFICE SUPPLIES 6, 730110 543, POSTAGE 543, 740210 543, PSYCHOLOGICAL/PSYCHIATRIC SERVICE 543, 740400 60, AUDIT 60, 740420 60, COURIER SERVICE 2,142, CENTRAL APPRAISAL DISTRICT 2,142, 740512 232, PROFESSIONAL SERVICES 232, 740570 22, ADVERTISING 22,	110.00 110.00 000.00 000.00 921.04 921.04 419.49 740.28 740.28 740.28 767.28 767.28 747.79 931.24 931.24
720110 3,946, EMPLOYEE INSURANCE 3,946, 720130 1,350, WORKERS COMPENSATION 1,350, 720140 14, STATE UNEMPLOYMENT TAX 14, 730100 6, OFFICE SUPPLIES 6, 730110 543, POSTAGE 543, 740210 543, PSYCHOLOGICAL/PSYCHIATRIC SERVICE 60, 740400 60, AUDIT 60, 740420 60, COURIER SERVICE 2,142, 740502 2,142, CENTRAL APPRAISAL DISTRICT 2,142, 740512 232, PROFESSIONAL SERVICES 232, 740570 22, ADVERTISING 22, 740640 278,	110.00 110.00 000.00 000.00 921.04 921.04 419.49 740.28 740.28 740.28 767.28 767.28 767.28 747.79 747.79 931.24 931.24 926.81
720110 3,946, EMPLOYEE INSURANCE 3,946, 720130 1,350, WORKERS COMPENSATION 1,350, 720140 14, STATE UNEMPLOYMENT TAX 14, 730100 6, OFFICE SUPPLIES 6, 730110 543, POSTAGE 543, 740210 PSYCHOLOGICAL/PSYCHIATRIC SERVICE 740400 60, AUDIT 60, 740420 60, COURIER SERVICE 2,142, CENTRAL APPRAISAL DISTRICT 2,142, 740512 232, PROFESSIONAL SERVICES 232, 740570 22, ADVERTISING 22, 740640 278, CONTRACT SERVICES 278,	110.00 110.00 000.00 000.00 921.04 921.04 419.49 740.28 740.28
720110 3,946, EMPLOYEE INSURANCE 3,946, 720130 1,350, WORKERS COMPENSATION 1,350, 720140 14, STATE UNEMPLOYMENT TAX 14, 730100 6, OFFICE SUPPLIES 6, 730110 543, POSTAGE 543, 740210 FSYCHOLOGICAL/PSYCHIATRIC SERVICE 740400 60, AUDIT 60, 740420 60, COURIER SERVICE 2,142, CENTRAL APPRAISAL DISTRICT 2,142, 740512 232, PROFESSIONAL SERVICES 232, 740570 22, ADVERTISING 22, CONTRACT SERVICES 278, 740640 278, 740642 15,	110.00 110.00 000.00 000.00 921.04 921.04 419.49 740.28 740.28 740.28 767.28 767.28 767.28 747.79 747.79 931.24 931.24 926.81

740662	1,959,354.53
LEASE TO PURCHASE	1,959,354.53
740680	25,559.84
MEMBERSHIP/ASSOCIATION DUES	25,559.84
740690	10 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A
COURT COST	
740700	2,000,000.00
INSURANCE/BOND PREMIUMS	2,000,000.00
740970	521.87
FREIGHT AND HANDLING	521.87
730410	5,621.60
INVOICE TOLERANCE*	5,621.60
3220	171,174.52
ALTERNATE DISPUTE RESOLUTION	171,174,52
740512	171,174.52
PROFESSIONAL SERVICES	171,174.52
3230	122,228.68
DEPARTMENT OF PUBLIC SAFETY	122,228.68
710110	82,139.38
SALARY/REGULAR	82,139.38
720100	6,155.79
SOCIAL SECURITY	6,155.79
720110	23,567.20
EMPLOYEE INSURANCE	23,567.20
720120	10,078.31
RETIREMENT	10,078.31
720140	288.00
STATE UNEMPLOYMENT TAX	200.00
	288.00
3240	66,000.00
	1000 Y 20 At Market 1000 - 100
3240	66,000.00
3240 HISTORICAL COMMISSION	66,000.00 66,000.00 100.00 100.00
3240 HISTORICAL COMMISSION 740504	66,000.00 66,000.00 100.00 100.00 690.00
3240 HISTORICAL COMMISSION 740504 ONLINE SERVICES 740580 PRINTING	66,000.00 66,000.00 100.00 100.00 690.00 690.00
3240 HISTORICAL COMMISSION 740504 ONLINE SERVICES 740580 PRINTING 740640	66,000.00 66,000.00 100.00 100.00 690.00 690.00 65,210.00
3240 HISTORICAL COMMISSION 740504 ONLINE SERVICES 740580 PRINTING	66,000.00 66,000.00 100.00 100.00 690.00 690.00
3240 HISTORICAL COMMISSION 740504 ONLINE SERVICES 740580 PRINTING 740640 CONTRACT SERVICES 750800	66,000.00 66,000.00 100.00 100.00 690.00 690.00 65,210.00
3240 HISTORICAL GOMMISSION 740504 ONLINE SERVICES 740580 PRINTING 740640 CONTRACT SERVICES 750800 MAJOR PROJECTS	66,000.00 66,000.00 100.00 100.00 690.00 690.00 65,210.00 -
3240 HISTORICAL COMMISSION 740504 ONLINE SERVICES 740580 PRINTING 740640 CONTRACT SERVICES 750800 MAJOR PROJECTS 3250	66,000.00 66,000.00 100.00 100.00 690.00 690.00 65,210.00 65,210.00 - - 44,128.62
3240 HISTORICAL COMMISSION 740504 ONLINE SERVICES 740580 PRINTING 740640 CONTRACT SERVICES 750800 MAJOR PROJECTS 3250 CHILD WELFARE	66,000.00 66,000.00 100.00 100.00 690.00 690.00 65,210.00 65,210.00 44,128.62 44,128.62
3240 HISTORICAL COMMISSION 740504 ONLINE SERVICES 740580 PRINTING 740640 CONTRACT SERVICES 750800 MAJOR PROJECTS 3250 CHILD WELFARE 710120	66,000.00 66,000.00 100.00 100.00 690.00 65,210.00 65,210.00 44,128.62 44,128.62 8,195.00
3240 HISTORICAL GOMMISSION 740504 ONLINE SERVICES 740580 PRINTING 740640 CONTRACT SERVICES 750800 MAJOR PROJECTS 3250 CHILD WELFARE 710120 SALARY/OTHER	66,000.00 66,000.00 100.00 100.00 690.00 65,210.00 65,210.00 44,128.62 44,128.62 8,195.00 8,195.00
3240 HISTORICAL GOMMISSION 740504 ONLINE SERVICES 740580 PRINTING 740640 CONTRACT SERVICES 750800 MAJOR PROJECTS 3250 CHILD WELFARE 710120 SALARY/OTHER 730160	66,000.00 66,000.00 100.00 100.00 690.00 690.00 65,210.00 65,210.00 44,128.62 44,128.62 8,195.00 8,195.00 10,008.27
3240 HISTORICAL COMMISSION 740504 ONLINE SERVICES 740580 PRINTING 740640 CONTRACT SERVICES 750800 MAJOR PROJECTS 3250 CHILD WELFARE 710120 SALARY/OTHER 730160 CLOTHING	66,000.00 66,000.00 100.00 100.00 690.00 690.00 65,210.00 65,210.00 44,128.62 44,128.62 8,195.00 8,195.00 10,008.27 10,008.27
3240 HISTORICAL COMMISSION 740504 ONLINE SERVICES 740580 PRINTING 740640 CONTRACT SERVICES 750800 MAJOR PROJECTS 3250 CHILD WELFARE 710120 SALARY/OTHER 730160 CLOTHING 730170	66,000.00 66,000.00 100.00 100.00 690.00 690.00 65,210.00 65,210.00 44,128.62 44,128.62 8,195.00 8,195.00 10,008.27 10,008.27 723.00
3240 HISTORICAL COMMISSION 740504 ONLINE SERVICES 740580 PRINTING 740640 CONTRACT SERVICES 750800 MAJOR PROJECTS 3250 CHILD WELFARE 710120 SALARY/OTHER 730160 CLOTHING 730170 BIRTH CERTIFICATES	66,000.00 66,000.00 100.00 100.00 690.00 65,210.00 65,210.00 44,128.62 44,128.62 8,195.00 8,195.00 10,008.27 10,008.27 723.00 723.00
3240 HISTORICAL COMMISSION 740504 ONLINE SERVICES 740580 PRINTING 740640 CONTRACT SERVICES 750800 MAJOR PROJECTS 3250 CHILD WELFARE 710120 SALARY/OTHER 730160 CLOTHING 730170 BIRTH CERTIFICATES 740120	66,000.00 66,000.00 100.00 100.00 690.00 65,210.00 65,210.00 44,128.62 44,128.62 8,195.00 8,195.00 10,008.27 10,008.27 723.00 723.00 60.00
3240 HISTORICAL COMMISSION 740504 ONLINE SERVICES 740580 PRINTING 740640 CONTRACT SERVICES 750800 MAJOR PROJECTS 3250 CHILD WELFARE 710120 SALARY/OTHER 730160 CLOTHING 730170 BIRTH CERTIFICATES 740120 MEDICAL SERVICES	66,000.00 66,000.00 100.00 100.00 690.00 690.00 65,210.00 65,210.00 44,128.62 44,128.62 8,195.00 8,195.00 10,008.27 10,008.27 723.00 723.00 60.00
3240 SHISTORICAL COMMISSION 740504 ONLINE SERVICES 740580 PRINTING 740640 CONTRACT SERVICES 750800 MAJOR PROJECTS 3250 CHILD WELFARE 710120 SALARY/OTHER 730160 CLOTHING 730170 BIRTH CERTIFICATES 740120 MEDICAL SERVICES 740512	66,000.00 66,000.00 100.00 100.00 690.00 690.00 65,210.00 65,210.00 44,128.62 44,128.62 8,195.00 10,008.27 10,008.27 723.00 723.00 60.00 60.00 1,290.00
3240 HISTORICAL GOMMISSION 740504 ONLINE SERVICES 740580 PRINTING 740640 CONTRACT SERVICES 750800 MAJOR PROJECTS 3250 CHILD WELFARE 710120 SALARY/OTHER 730160 CLOTHING 730170 BIRTH CERTIFICATES 740120 MEDICAL SERVICES 740512 PROFESSIONAL SERVICES	66,000.00 66,000.00 100.00 100.00 690.00 690.00 65,210.00 65,210.00 44,128.62 44,128.62 8,195.00 8,195.00 10,008.27 723.00 723.00 60.00 60.00 1,290.00 1,290.00
3240 HISTORICAL COMMISSION 740504 ONLINE SERVICES 740580 PRINTING 740640 CONTRACT SERVICES 750800 MAJOR PROJECTS 3250 CHILD WELFARE 710120 SALARY/OTHER 730160 CLOTHING 730170 BIRTH CERTIFICATES 740120 MEDICAL SERVICES 740512 PROFESSIONAL SERVICES 740560	66,000.00 66,000.00 100.00 100.00 100.00 690.00 65,210.00 65,210.00 65,210.00 44,128.62 44,128.62 8,195.00 8,195.00 10,008.27 10,008.27 10,008.27 723.00 60.00 60.00 1,290.00 1,290.00 2,323.88
3240 HISTORICAL: COMMISSION 740504 ONLINE SERVICES 740580 PRINTING 740640 CONTRACT SERVICES 750800 MAJOR PROJECTS 3250 CHILD WELFARE 710120 SALARY/OTHER 730160 CLOTHING 730170 BIRTH CERTIFICATES 740120 MEDICAL SERVICES 740512 PROFESSIONAL SERVICES 740560 TRANSPORTATION	66,000.00 66,000.00 100.00 100.00 690.00 690.00 65,210.00 65,210.00 44,128.62 44,128.62 8,195.00 10,008.27 10,008.27 10,008.27 10,008.27 23.00 723.00 60.00 60.00 1,290.00 1,290.00 2,323.88 2,323.88
3240 HISTORICAL COMMISSION 740504 ONLINE SERVICES 740580 PRINTING 740640 CONTRACT SERVICES 750800 MAJOR PROJECTS 3250 CHILD WELFARE 710120 SALARY/OTHER 730160 CLOTHING 730170 BIRTH CERTIFICATES 740120 MEDICAL SERVICES 740512 PROFESSIONAL SERVICES 740560	66,000.00 66,000.00 100.00 100.00 100.00 690.00 65,210.00 65,210.00 65,210.00 44,128.62 44,128.62 8,195.00 8,195.00 10,008.27 10,008.27 10,008.27 723.00 60.00 60.00 1,290.00 1,290.00 2,323.88

740770	20,137.24
ALLOWANCE	20,137.24
740780	121.96
FOSTER CARE	121.96
740627	425.63
TELEPHONE-RESTRICTED	425.63
3300	1,159,411.46
PURCHASING AGENT	1,159,411.46
710100	142,741.23
SALARY/OFFICIAL-DEPARTMENT HEAD	142,741,23
710110	686,623.20
SALARY/REGULAR	686,623.20
710130	1,391.45
SALARY/OVERTIME	1,391.45
720100	61,228.42
SOCIAL SECURITY	61,228.42
720110	138,434.64
EMPLOYEE INSURANCE	138,434.64
720120	101,933.47
RETIREMENT	101,933.47
720140	1,728.68
	Western Committee (1997) and the committee of the committ
STATE UNEMPLOYMENT TAX 730100	1,728.68 13,551.17
	CONTRACTOR
OFFICE SUPPLIES	13,551.17
730330	3,960.00
IT SOFTWARE 740140	3,960.00 56.80
VEHICLE MAINTENANCE	56.80
######################################	CONTROL OF
740510	4,970.00
PROFESSIONAL DEVELOPMENT	4,970.00 579.01
740530 MOBILE PHONE AND DATA	
740540	579.01 742.28
CONTRACTOR OF THE PROPERTY OF	The second secon
TRAVEL EXPENSE 740580	742.28
	80.00
PRINTING	80.00
740680	1,394.00
MEMBERSHIP/ASSOCIATION DUES	1,394.00
7901.00	(2.89)
REIMBURSEMENTS CLEARING	(2.89)
3400	2,105,329.10
COUNTY AUDITOR	2,105,329.10
710100	130,923.08
SALARY/OFFICIAL-DEPARTMENT HEAD	130,923.08
710110	1,354,288.18
SALARY/REGULAR	1,354,288.18
710130	4,833.54
SALARY/OVERTIME	4,833.54
720100	109,950.49
SOCIAL SECURITY	109,950.49
720110	266,447.55
EMPLOYEE INSURANCE	266,447.55
720120	182,829.13
RETIREMENT	182,829.13

720140	4,037.32
STATE UNEMPLOYMENT TAX	4,037.32
730100	18,541.49
OFFICE SUPPLIES	18,541.49
730240	30.34
FUEL	30.34
730260	8.43
VEHICLE SUPPLIES	8.43
730320	961.68
IT HARDWARE	961.68
740140	2,025.15
VEHICLE MAINTENANCE	2,025.15
740510	7,477.00
PROFESSIONAL DEVELOPMENT	7,477.00
740512	1,895.00
PROFESSIONAL SERVICES	1,895.00
740530	441.21
MOBILE PHONE AND DATA	441.21
740540	3,166.75
TRAVEL EXPENSE	3,166.75
740640	9,500.00
CONTRACT SERVICES	9,500.00
740660	8,329.09
EQUIPMENT RENTAL	8,329.09
740680	415.00
MEMBERSHIP/ASSOCIATION DUES	415.00
740970	30,56
FREIGHT AND HANDLING	30.56
790100	(801.89)
REIMBURSEMENTS CLEARING	(801.89)
3500	322,958.83
BUDGET OFFICE	322,958.83
710100	124,978.19
SALARY/OFFICIAL-DEPARTMENT HEAD	124,978.19
710110	112,689.50
SALARY/REGULAR	112,689.50
710140	967.31
SALARY/CELL PHONE ALLOWANCE	967.31
720100	17,891.74
SOCIAL SECURITY	17,891.74
720110	32,744.31
EMPLOYEE INSURANCE	32,744.31
720120	29,280.56
RETIREMENT	29,280.56
720140	441.00
STATE UNEMPLOYMENT TAX	441.00
730100	472,43
OFFICE SUPPLIES	472.43
740510	200.00
PROFESSIONAL DEVELOPMENT	200.00
740530	79.78
MOBILE PHONE AND DATA	79.78
740580	839.99
PRINTING	839.99
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CONTRACT SERVICES 23.86 740660 2,150.16 6000 733,735.06 COUNTY TREASURER 733,735.06 710100 143,567.08 SALARY/OFFICIAL-DEPARTMENT HEAD 143,567.08 SALARY/REGULR 366,019.48 SALARY/REGULR 366,019.48 710130 8,334.65 720100 38,134.04 SCOCIAL SECURITY 38,134.04 720100 38,134.04 SCOCIAL SECURITY 38,346.5 720100 94,288.56 EMPLOYEE INSURANCE 92,288.56 RETHEMENT 65,548.85 720100 63,548.85 RETHEMENT 1,008.00 STATE UNEMPLOYMENT TAX 1,008.00 STATE UNEMPLOYMENT TAX 1,008.00 730100 1,021.45 730220 293.60 REPLACEMENTS 293.60 REPLACEMENTS 293.60 PROFESSIONAL DEVELOPMENT 1,948.98 PA0512 2,916.83 PROFESSIONAL DEVELOPMENT 1,948.98 <	740640	223,86
740660 2,150.16 EQUIPMENT RENTAL 2,150.16 3600 733,735.06 COUNTY TREASURER 733,735.06 TA10100 143,567.08 TA10110 366,019.48 SALARY/OFFICIAL-DEPARTMENT HEAD 143,667.08 TA10110 366,019.48 SALARY/WEGULAR 334,65 SALARY/OVERTIME 8,334.65 SALARY/OVERTIME 38,134.04 SOCIAL SECURITY 38,134.04 SOCIAL SECURITY 38,134.04 SOCIAL SECURITY 38,134.04 TO21010 94,288.56 EMPLOYEE INSURANCE 94,288.56 RETIREMENT 63,548.85 720140 1,008.00 STATE UNEMPLOYMENT TAX 1,008.00 STATE UNEMPLOYMENT TAX 1,008.00 OFFICE SUPPLIES 11,021.45 OFFICE SUPPLIES 12,024.50 REPLACEMENTS 293.60 REPLACEMENTS 293.60 REPLACEMENTS 293.60 REPLACEMENTS 2,091.63 740550 96	*** The Company of th	w-mary
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COUNTY TELASURER 733,735.06 710100 143,567.08 710110 366,019.48 710110 366,019.48 SALARY/OFFICIAL-DEPARTMENT HEAD 360,019.48 710130 8,334.65 SALARY/OVERTIME 8,334.65 720100 38,134.04 SOCIAL SECURITY 38,134.04 720110 94,288.56 EMPLOYEE INSURANCE 94,288.56 720120 63,548.85 720140 1,008.00 STATE UNEMPLOYMENT TAX 1,008.00 STATE UNEMPLOYMENT TAX 1,008.00 730100 10,121.45 OFFICE SUPPLES 11,021.45 740510 293.60 REPLACEMENTS 293.60 780510 1,948.98 PROFESSIONAL DEVELOPMENT 1,948.98 740512 2,91.63 PROFESSIONAL SERVICES 2,91.63 740540 962.56 740540 962.56 740560 2,78.79 740560 2,78.79 740560		CONTRACTOR AND PROPERTY OF THE
710100 143,567.08 SALARY/OFFICIAL-DEPARTMENT HEAD 143,567.08 710110 366,019.48 SALARY/SEGULAR 366,019.48 710130 8,334.65 SALARY/OVERTIME 8,334.65 720100 38,134.04 YC0110 94,288.56 EMPLOYEE INSURANCE 99,288.56 EMPLOYEE INSURANCE 99,288.56 RETIREMENT 63,548.85 720140 1,008.00 STATE UNEMPLOYMENT TAX 1,008.00 TOPICES 11,021.45 730100 11,021.45 730220 293.60 REPLACEMENTS 293.60 REPLACEMENTS 293.60 REPLACEMENTS 2,091.63 740510 1,948.98 PROFESSIONAL DEVELOPMENT 1,948.98 740512 2,091.63 78060 2,787.96 EQUIPMENT RENTAL 2,091.63 740540 962.56 TRAVEL EXPENSE 50.00 780600 54.00 MEMBERSHIP/ASSOCIAT	WAR THE TOTAL PROPERTY OF THE TOTAL PROPERTY	and the first of the property of the state o
SALARY/OFFICIAL-DEPARTMENT HEAD 143,567.08 710110 366,019.48 710130 8,334.65 SALARY/REGULAR 8,334.65 710130 8,334.65 5ZALARY/OVERTIME 33,134.04 SOCIAL SECURITY 38,134.04 720100 94,288.56 EMPLOYEE INSURANCE 94,288.56 720120 63,548.85 720140 1,008.00 STATE UNEMPLOYMENT TAX 1,008.00 STATE UNEMPLOYMENT TAX 1,008.00 730100 11,021.45 730220 293.60 REPLACEMENTS 293.60 REPLACEMENTS 293.60 REPLACEMENTS 299.60 PROFESSIONAL DEVELOPMENT 1,948.98 PROFESSIONAL SERVICES 2,991.63 740512 2,991.63 740540 962.56 740660 2,787.96 EQUIPMENT RENTAL 2,787.96 EQUIPMENT RENTAL 2,787.96 FORDION 811.78 REIMBURSEMENTS CLEARING (811.78) <td></td> <td></td>		
710110 366,019.48 SALARY/REGULAR 366,019.48 710130 8,334.65 SALARY/OVERTIME 8,334.65 720100 38,134.04 SOCIAL SECURITY 38,134.04 72010 94,288.56 EMPLOYEE INSURANCE 94,288.56 720120 63,548.85 RETIREMENT 63,548.85 720140 1,008.00 STATE UNEMPLOYMENT TAX 1,008.00 730100 11,021.45 0FFICE SUPPLIES 11,021.45 0FFICE SUPPLIES 11,021.45 730220 293.60 REPLACEMENTS 293.60 740510 1,948.98 PROFESSIONAL DEVELOPMENT 1,948.98 740512 2,091.63 740540 962.56 740660 2,787.96 EQUIPMENT RENTAL 2,787.96 EQUIPMENT RENTAL 2,787.96 EQUIPMENT RENTAL 2,787.96 FURBURSEMENTS CLEARING 811.78 3700 4,481,191.68 TALASSES	Address of the state of the sta	THE COURT OF SAME OF THE CONTROL OF
SALARY/REGULAR 366,019.48 710130 8,334.65 SALARY/OVERTIME 8,334.65 720100 38,134.04 SOCIAL SECURITY 38,134.04 720110 94,288.56 EMPLOYEE INSURANCE 94,288.56 720120 63,548.85 720140 1,008.00 STATE UNEMPLOYMENT TAX 1,008.00 730100 11,021.45 OFFICE SUPPLIES 11,021.45 740520 293.60 REPLACEMENTS 293.60 740510 1,948.98 PROFESSIONAL DEVELOPMENT 1,948.98 740512 2,091.63 PROFESSIONAL SERVICES 2,091.63 PROFESSIONAL SERVICES 2,091.63 PROFESSIONAL SERVICES 2,091.63 740540 962.56 740660 2,787.96 740660 2,787.96 740680 540.00 MEMBERSHIP/ASSOCIATION DUES 540.00 NEMBERSHIP/ASSOCIATION DUES 540.00 790100 151,379.92	Control of the Contro	
710130 8,334.65 SALARY/OVERTIME 8,334.65 720100 38,134.04 SOCIAL SECURITY 38,134.04 72010 94,288.56 EMPLOYEE INSURANCE 94,288.56 RETREMENT 63,548.85 RETREMENT 63,548.85 720140 1,008.00 STATE UNEMPLOYMENT TAX 1,008.00 730100 11,021.45 OFFICE SUPPLIES 11,021.45 OFFICE SUPPLIES 11,021.45 730220 293.60 REPLACEMENTS 293.60 REPLACEMENTS 293.60 PROFESSIONAL DEVELOPMENT 1,948.98 740510 1,948.98 740512 2,091.63 PROFESSIONAL SERVICES 2,091.63 740540 962.56 TRAVEL EXPENSE 962.56 TRAVEL EXPENSE 2,787.96 EQUIPMENT RENTAL 2,787.96 FEQUIPMENT RENTAL 2,787.96 FEQUIPMENT RENTAL 2,785.91 REINEMERSIMENTS CLEARING 181.78)	**************************************	A PLINICAL CONTRACTOR OF THE C
SALARY/OVERTIME 8,334.65 720100 38,134.04 SOCIAL SECURITY 38,134.04 720110 94,288.56 EMPLOYEE INSURANCE 94,288.56 720120 63,548.85 720140 1,008.00 STATE UNEMPLOYMENT TAX 1,008.00 STATE UNEMPLOYMENT TAX 1,008.00 730100 11,021.45 OFFICE SUPPLIES 11,021.45 730220 293.60 REPLACEMENTS 293.60 740510 1,948.98 PROFESSIONAL DEVELOPMENT 1,948.98 PROFESSIONAL SERVICES 2,091.63 740540 962.56 740540 962.56 740560 2,787.96 EQUIPMENT RENTAL 2,787.96 FOULTMENT RENTAL 2,787.96	W-2	and the second s
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720110 94,288.56 EMPLOYEE INSURANCE 94,288.56 T20120 65,548.85 RETIREMENT 63,548.85 720140 1,008.00 STATE UNEMPLOYMENT TAX 1,008.00 730100 11,021.45 730220 293.60 REPLACEMENTS 293.60 740510 1,948.98 PROFESSIONAL DEVELOPMENT 1,948.98 740512 2,091.63 740540 962.56 TRAYEL EXPENSE 962.56 740660 2,787.96 740680 2,787.96 740680 540.00 MEMBERSHIP/ASSOCIATION DUES 540.00 790100 (811.78) REIMBURSEMENTS CLEARING (811.78) 3700 4,481,191.68 710100 155,379.92 5ALARY/OFFICIAL-DEPARTMENT HEAD 155,379.92 710110 2,786,321.16 SALARY/GEULAR 2,786,321.16 SALARY/CUEL PHONE ALLOWANCE 967.29 SALARY/CELL PHONE ALLOWANCE 967.29		NACE A DESCRIPTION OF THE PARTY OF T
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		361,089.26
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	STATE UNEMPLOYMENT TAX	9,489.36

730100	57,056.75
OFFICE SUPPLIES	57,056.75
730110	The state of the s
POSTAGE	
730210	25,362.24
DATA PROCESSING SUPPLIES	25,362.24
730320	
IT HARDWARE	Pro-
740110	
IT SOFTWARE MAINTENANCE	E-MAN STANDARD TO THE CONTRACT OF STANDARD TO STANDARD
740510	5,400.00
PROFESSIONAL DEVELOPMENT	5,400.00
740540	1,737.52
TRAVEL EXPENSE	1,737.52
740580	31,087.58
PRINTING	31,087.58
740620	19,556.78
ELECTRICITY	19,556.78
740640	95,384.15
CONTRACT SERVICES	95,384.15
740660	149.43
EQUIPMENT RENTAL	149.43
740680	3,170.00
MEMBERSHIP/ASSOCIATION DUES	3,170.00
790100	(650.00)
REIMBURSEMENTS CLEARING	(650.00)
740100	LOCAL WILL VIE. 100000 L. L. LOCAL BOOK STATE OF THE STAT
IT HARDWARE MAINTENANCE	The state of the s
3701	10,926.20
TAC SPECIAL INVENTORY TAX	10,926.20
730100	5,570.00
OFFICE SUPPLIES	5,570.00
740510	2,190.00
PROFESSIONAL DEVELOPMENT	2,190.00
740540	3,166.20
TRAVEL EXPENSE	3,166.20
4000	2,024,943.78
ENVIRONMENTAL HEALTH	2,024,943.78
710100	128,418.17
SALARY/OFFICIAL-DEPARTMENT HEAD	128,418.17
710110	1,301,821.81
SALARY/REGULAR	1,301,821.81
720100	103,942.32
SOCIAL SECURITY	103,942.32
720110	247,981.34
EMPLOYEE INSURANCE	247,981.34
720120	175,509.61
RETIREMENT	175,509.61
720140	3,024.56
STATE UNEMPLOYMENT TAX	3,024.56
730100	9,539.28
OFFICE SUPPLIES	9,539.28
730240	3,197.76
FUEL	3,197.76

740140	1,372.45
VEHICLE MAINTENANCE	1,372.45
740510	690.00
PROFESSIONAL DEVELOPMENT	690.00
740528	26,035.40
PROFESSIONAL SERVICES-STORMWATER	26,035.40
740530	11,127.98
MOBILE PHONE AND DATA	11,127.98
740540	3,070.56
TRAVEL EXPENSE	3,070.56
740580	3,696.00
PRINTING	3,696.00
740660	3,253.54
EQUIPMENT RENTAL	3,253.54
740680	2,263.00
MEMBERSHIP/ASSOCIATION DUES	2,263.00
4001	500,456.11
PERMITS	500,456.11
710100	98,447.55
SALARY/OFFICIAL-DEPARTMENT HEAD	98,447.55
710110	238,365.90
SALARY/REGULAR	238,365.90
710140	967.31
SALARY/CELL PHONE ALLOWANCE	967.31
720100	24,894.70
SOCIAL SECURITY	24,894.70
720110	82,512.29
EMPLOYEE INSURANCE	82,512.29
720120	41,445.71
RETIREMENT	41,445.71
720140	1,008.00
STATE UNEMPLOYMENT TAX	1,008.00
730100	7,943.02
OFFICE SUPPLIES	7,943.02
740510	600.00
PROFESSIONAL DEVELOPMENT	600.00
740580	688.88
PRINTING A 12- STATE OF THE PRINTING STATE OF THE PROPERTY OF	688.88
740660	3,282.75
EQUIPMENT RENTAL	3,282.75
740680	300.00
MEMBERSHIP/ASSOCIATION DUES	300.00
4100	4,927,289.30
ANIMAL SERVICES 710100	4,927,289.30
SALARY/OFFICIAL-DEPARTMENT HEAD	117,266.03
CONTRACTOR OF THE PROPERTY OF	117,266.03
710110 SALARY/REGULAR	2,209,880.11
710130	2,209,880.11 90,735.95
SALARY/OVERTIME	90,735.95
710140	
SALARY/CELL PHONE ALLOWANCE	7,071.39
720100	7,071.39 179,999.31
The second secon	TO A CONTROL OF THE PARTY OF TH
SOCIAL SECURITY	179,999.31

720110	579,923.81
EMPLOYEE INSURANCE	579,923.81
720120	297,440.65
RETIREMENT	297,440.65
720140	8,644.96
STATE UNEMPLOYMENT TAX	8,644.96
730100	290,224.70
OFFICE SUPPLIES	290,224.70
730220	38,434.45
REPLACEMENTS	38,434.45
730240	6,749.18
FUEL	6,749.18
730290	91,010.00
SPAY/NEUTER PROGRAM EXPENSE	91,010.00
730310	8,958.04
UNIFORMS	8,958.04
730330	51.95
IT SOFTWARE	51.95
730390	602,069.06
MEDICAL SUPPLIES	602,069.06
740110	ANNALYSIS OF TAXABLE PROPERTY OF THE PROPERTY
IT SOFTWARE MAINTENANCE	A STATE OF THE STA
740120	43.16
	43.16
MEDICAL SERVICES	52,496.30
740140 VEHICLE MAINTENANCE	52,496.30
740420	1,063.69
COURIER SERVICE	1,063.69
	2,624.23
740510 PROFESSIONAL DEVELOPMENT	2,624.23
	15,317.17
740512	15,317.17
PROFESSIONAL SERVICES	4,647.18
740530	4,647.18
MOBILE PHONE AND DATA	7,344.89
740540	AND THE PARTY OF T
TRAVEL EXPENSE	7,344.89
740580	1,776.29
PRINTING	1,776.29
740620	58,589.54
ELECTRICITY	58,589.54
740640	23,331.20
CONTRACT SERVICES	23,331.20
740660	17,485.31
EQUIPMENT RENTAL	17,485.31
750400	80,355.00
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	80,355.00
750600	135,537.00
CAPITAL OUTLAY-VEHICLES	135,537.00
790100	(1,781.25)
REIMBURSEMENTS CLEARING	(1,781.25)
4200	2,092,508.25
FORENSIC SERVICES	2,092,508.25
710100	279,064.96
SALARY/OFFICIAL-DEPARTMENT HEAD	279,064.96

710110	833,224.42
SALARY/REGULAR	833,224.42
710130	31,756.81
SALARY/OVERTIME	31,756.81
720100	65,663.69
SOCIAL SECURITY	65,663.69
720110	112,107.03
EMPLOYEE INSURANCE	112,107.03
720120	140,450.54
RETIREMENT	140,450,54
720140	1,526.88
STATE UNEMPLOYMENT TAX	1,526.88
730100	27,104.38
OFFICE SUPPLIES	27,104.38
730110	2,940.80
POSTAGE	2,940.80
730120	(300.00)
BOOK SUPPLEMENTS	(300.00)
730140	(33.58)
	(33.58)
JANITOR SUPPLIES	1,937.30
730210	1,937.30
DATA PROCESSING SUPPLIES	1,053.76
730240	1,053.76
FUEL	
730310	521.08
UNIFORMS	521.08
730390	62,744.67
MEDICAL SUPPLIES	62,744.67
740120	4,788.13
MEDICAL SERVICES	4,788.13
740140	548.67
VEHICLE MAINTENANCE	548.67 1,120.00
740510	The state of the s
PROFESSIONAL DEVELOPMENT	1,120.00
740512	21,864.93
PROFESSIONAL SERVICES	21,864.93
740530	2,815.61
MOBILE PHONE AND DATA	2,815.61
740540	4,657.40
TRAVEL EXPENSE	4,657.40
740560	187,850.00
TRANSPORTATION	187,850.00
740620	17,278.60
ELECTRICITY	17,278.60
740640	285,418.53
CONTRACT SERVICES	285,418.53
740660	5,088.43
EQUIPMENT RENTAL	5,088.43
740680	1,155,00
MEMBERSHIP/ASSOCIATION DUES	1,155.00
740970	185,21
FREIGHT AND HANDLING	185.21
790100	(25.00)
REIMBURSEMENTS CLEARING	(25.00)

4300	693.89
MCCDECOUNTY APPROPRIATIONS (CDBG)	693.89
730100	127.92
OFFICE SUPPLIES	127.92
740512	560.00
PROFESSIONAL SERVICES	560.00
740660	5,97
EQUIPMENT RENTAL	5.97
4400	1,043,744.12
CONVENTION CENTER	1,043,744.12
710100	129,854.49
SALARY/OFFICIAL-DEPARTMENT HEAD	129,854.49
710110	303,063.41
SALARY/REGULAR	303,063.41
710130	5,210.10
SALARY/OVERTIME	5,210.10
720100	32,632.41
SOCIAL SECURITY	32,632,41
720110	96,390.57
EMPLOYEE INSURANCE	96,390.57
720120	53,991.71
RETIREMENT	53,991.71
720140	1,299.42
STATE UNEMPLOYMENT TAX	1,299.42
730100	de
OFFICE SUPPLIES	20,557.26
730140	20,557.26
JANITOR SUPPLIES	10,401.52 10,401.52
730220	The second secon
REPLACEMENTS	18,815.40
730240	18,815.40
FUEL	1,303.41
730250	1,303.41
	2,749.48
SHOP SUPPLIES	2,749.48
730260	428.90
VEHICLE SUPPLIES	428.90
730262	1,354.57
RADIO SUPPLIES	1,354.57
730310	1,430.63
UNIFORMS	1,430.63
730330	801.18
IT SOFTWARE	801.18
730350	130.93
AGRICULTURE SUPPLIES	130,93
730370	26.00
PERIODICALS	26,00
740140	8,558.30
VEHICLE MAINTENANCE	8,558.30
740150	75,873.24
LANDSCAPE MAINTENANCE	75,873.24
740510	1,775.00
PROFESSIONAL DEVELOPMENT	1,775.00
740512	52,170.27
PROFESSIONAL SERVICES	52,170.27

740530	2,925.54
MOBILE PHONE AND DATA	2,925.54
740540	4,104.37
TRAVEL EXPENSE	4,104.37
740570	10,980.00
ADVERTISING	10,980.00
740580	262.56
PRINTING	262.56
740620	144,038.25
ELECTRICITY	144,038.25
740640	58,968.98
CONTRACT SERVICES	58,968.98
740660	4,345.82
EQUIPMENT RENTAL	4,345.82
740680	620,00
MEMBERSHIP/ASSOCIATION DUES	620.00
740750	(129.60)
REMODEL	(129.60)
790100	(1,190.00)
REIMBURSEMENTS CLEARING	(1,190.00)
4500	9,781,833.48
MEMORIAL LIBRARY	9,781,833.48
710100	146,463.46
SALARY/OFFICIAL-DEPARTMENT HEAD	146,463.46
710110	5,612,365.50
SALARY/REGULAR	5,612,365.50
710130	
SALARY/OVERTIME	TANKS A. T.
720100	428,064.22
SOCIAL SECURITY	428,064.22
720110	1,363,035.36
EMPLOYEE INSURANCE	1,363,035.36
720120	706,608.49
RETIREMENT	706,608.49
720140	23,394.03
STATE UNEMPLOYMENT TAX	23,394.03
730100	127,036.48
OFFICE SUPPLIES	127,036.48
730110	11,000.00
POSTAGE	11,000.00
730210	7,363.58
DATA PROCESSING SUPPLIES	7,363.58
730220	9,278.92
REPLACEMENTS	9,278.92
730240	1,662.76
FUEL	1,662.76
730250	16.97
SHOP SUPPLIES	16.97
730320	10,695.76
IT HARDWARE	10,695.76
730370	139,311.31
PERIODICALS	139,311.31
730380	222,377.06
AUDIO/VISUAL SUPPLIES	222,377.06
ACCIONAL AIRACHEA AND AIRACHEA AND AIRE AN AND AND	

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740140 VEHICLE MAINTENANCE	1,632.82
740510	715.00
PROFESSIONAL DEVELOPMENT	715.00
740512	224,535.39
PROFESSIONAL SERVICES	224,535.39
740530	645.80
MOBILE PHONE AND DATA	645.80
740540	3,439.11
TRAVEL EXPENSE	3,439.11
740580	780.65
PRINTING	780.65
T40620	154,588.23
ELECTRICITY	154,588.23
740640	5,938.75
CONTRACT SERVICES	5,938.75
740660	8,434.68
EQUIPMENT RENTAL	8,434.68
750700	437,190.31
CAPITAL OUTLAY-BOOKS	437,190.31
	135,258.84
740670	135,258.84
BOOK RENTAL	707,954.11
4600	707,954,11
EXTENSION AGENTS	272,120.59
710110	272,120.59
SALARY/REGULAR	182,831.48
710120	182,831.48
SALARY/OTHER	18.46
710130	18.46
SALARY/OVERTIME	34,234.11
720100 SOCIAL SECURITY	34,234.11
AND THE RESIDENCE OF THE PROPERTY OF THE PROPE	124,877.22
720110 EMPLOYEE INSURANCE	124,877.22
	33,377.63
720120	33,377.63
RETIREMENT	1,603.19
720140	1,603.19
STATE UNEMPLOYMENT TAX	13,057.66
730100	13,057.66
OFFICE SUPPLIES	1,218.36
730210	1,218.36
DATA PROCESSING SUPPLIES	550.00
730220	550.00
REPLACEMENTS	1,105.00
730320	1,105.00
IT HARDWARE	1,240.00
740510	1,240.00
PROFESSIONAL DEVELOPMENT	75.00
740512	75.00
PROFESSIONAL SERVICES	17,076.17
740540	17,076.17
TRAVEL EXPENSE	13,128.07
740620	13,128.07
ELECTRICITY	

740660	10,222.24
EQUIPMENT RENTAL	10,222.24
740680	1,190.00
MEMBERSHIP/ASSOCIATION DUES	1,190.00
730101	28.93
FOOD SUPPLIES	28.93
5000	714,821.97
AIRPORT	714,821.97
710100	110,661.36
SALARY/OFFICIAL-DEPARTMENT HEAD	110,661.36
710110	338,804.86
SALARY/REGULAR	338,804.86
710130	6,200.79
SALARY/OVERTIME	6,200.79
710140	891.22
SALARY/CELL PHONE ALLOWANCE	891.22
720100	33,992.71
SOCIAL SECURITY	33,992.71
720110	80,505.69
EMPLOYEE INSURANCE	80,505.69
720120	55,999.48
RETIREMENT	55,999.48
720140	1,534.10
STATE UNEMPLOYMENT TAX	1,534.10
730100	3,476.16
OFFICE SUPPLIES	3,476.16
730110	6.11
POSTAGE	6.11
730220	9,909.65
REPLACEMENTS	9,909.65
730240	5,861.16
	5,861.16
FUEL	1,278.57
202 11 12 22 22 23 24 24 25 25 25 25 25 25 25 25 25 25 25 25 25	Control of the Contro
SHOP SUPPLIES	1,278.57
730260	33.76
VEHICLE SUPPLIES	33.76
730310	442.78
UNIFORMS	442.78
730350	81.50
AGRICULTURE SUPPLIES	81.50
740140	7,280.36
VEHICLE MAINTENANCE	7,280.36
740150	11,124.00
LANDSCAPE MAINTENANCE	11,124.00
740510	400.00
PROFESSIONAL DEVELOPMENT	400.00
740512	1,500.00
PROFESSIONAL SERVICES	1,500.00
740528	500.00
PROFESSIONAL SERVICES-STORMWATER	500.00
740530	1,639.45
MOBILE PHONE AND DATA	1,639.45
740570	557.00
ADVERTISING	557.00

740580	429.12
PRINTING	429.12
740620	38,183.61
ELECTRICITY	38,183.61
740622	24.10
GAS	24.10
740640	285.00
CONTRACT SERVICES	285.00
740660	2,043.70
EQUIPMENT RENTAL	2,043.70
740680	1,425.00
MEMBERSHIP/ASSOCIATION DUES	1,425.00
740970	139.81
FREIGHT AND HANDLING	139.81
West - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	(400.00)
790100 REIMBURSEMENTS CLEARING	(400.00)
	10.92
740260	10.92
INTEREST ON CREDIT CARDS	173,323.53
5050	173,323.53
CUSTOMS	95.18
730100	95.18
OFFICE SUPPLIES	182,71
730240	182.71
FUEL	146,517.74
740512	146,517.74
PROFESSIONAL SERVICES	7,087.63
740640	7,087.63 7,087.63
CONTRACT SERVICES	18,000.00
740656	18,000.00
RENT AND LEASES	1,440.27
740660	1,440.27
EQUIPMENT RENTAL	679.65
5060	679.65
ARE	679.65
740140	679.65
VEHICLE MAINTENANCE	· · · · · · · · · · · · · · · · · · ·
5100	11,799,482.48
DISTRICT ATTORNEY	11,799,482.48 39,421.35
710100	The state of the s
SALARY/OFFICIAL-DEPARTMENT HEAD	39,421.35
710110	8,283,311.28
SALARY/REGULAR	8,283,311.28
710130	19,544.01
SALARY/OVERTIME	19,544.01 967.31
710140	*
SALARY/CELL PHONE ALLOWANCE	967.31
710150	179,816.60
SALARY/SPECIAL PAY	179,816.60
720100	634,496.07
SOCIAL SECURITY	634,496.07
720110	1,136,071.57
EMPLOYEE INSURANCE	1,136,071.57
720120	1,046,447.95
RETIREMENT	1,046,447.95

720140	15,150.07
STATE UNEMPLOYMENT TAX	15,150.07
730100	73,770.14
OFFICE SUPPLIES	73,770.14
730120	12,703.80
BOOK SUPPLEMENTS	12,703.80
730140	(7,905.11)
JANITOR SUPPLIES	(7,905.11)
730240	33,562.02
FUEL	33,562.02
730280	572.85
CANINE EXPENSES	572.85
730310	7,697.52
UNIFORMS	7,697.52
730330	6,913.41
IT SOFTWARE	6,913.41
730390	(7,145.47)
MEDICAL SUPPLIES	(7,145.47)
740110	817.00
IT SOFTWARE MAINTENANCE	817.00
740140	41,282.13
VEHICLE MAINTENANCE	41,282.13
The state of the s	9,779.76
740160	9,779.76
SPECIAL INVESTIGATION	94,39
740220	94.39
LEGAL/LITIGATION COSTS 740420	963.17
COURIER SERVICE	963.17
740470	3,295,00
EXPERT WITNESS	3,295.00
740484	132.00
COURT REPORTER TRANSCRIPT	132.00
740504	48,536.51
ONLINE SERVICES	48,536.51
740510	28,523.27
- Control of the Cont	28,523.27
PROFESSIONAL DEVELOPMENT	40,024.85
740512 PROFESSIONAL SERVICES	40,024.85
	23,142.20
740530 MOBILE PHONE AND DATA	23,142.20
	23,591.64
740540	23,591.64
TRAVEL EXPENSE	59.88
740580	59.88
PRINTING	6,360.97
740640	6,360.97
CONTRACT SERVICES	51,780.27
740660	51,780.27
EQUIPMENT RENTAL	40.45
740680	40.45 40.45
MEMBERSHIP/ASSOCIATION DUES	135.33
740970	MANUFACTOR OF THE PROPERTY OF
FREIGHT AND HANDLING	135.33
750400	3,200.00
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	3,200.00

CAPITAL OUTLAY-VEHICLES 42,748.07 790100 (939.82) REIMBURSEMENTS CLEARING (939.82) 740260 20,74 NITREEST ON CREDIT CARDS 20,74 730360 499.30 ARMORY EXPENSE 499.30 BDISTINCT ATTORNEY-STATE FUNDS 13,382.68 710150 8,648.06 SALARY/SPECIAL PAY 8,648.06 202000 642.12 SOCIAL SECURITY 642.12 720110 1,351.04 EMPLOYEE INSURANCE 1,351.04 EMPLOYEE INSURANCE 1,351.04 TADISTIC UNITY 1,061.13 RETIREMENT 1,061.13 720120 1,558.76 OFFICE SUPPLIES 1,568.76 0 FFICE SUPPLIES 1,568.76 740580 110.00 5200 1,558.76 740580 1,508.76 740580 1,508.76 740580 1,508.76 750100 3,585.63 7501010 35,545.15 710133	750600	42,748.07
790100		The state of the s
REIMBURSEMENTS CLEARING (938.82) 740260 20.74 730360 499.30 ARMORY EXPENSE 499.30 5101 13,382.68 PIDISTRICT ATTORNEY STATE PUNDS 13,382.68 710150 8,648.06 720100 642.12 720100 642.12 720100 1,351.04 EMPLOYEE INSURANCE 1,351.04 EMPLOYEE INSURANCE 1,351.04 EMPLOYEE INSURANCE 1,551.03 TOTATION 1,561.13 RETIREMENT 1,061.13 70100 1,568.76 OFFICE SUPPLIES 1,577 730100 1,568.76 740680 11,000 5200 1,588.76 740680 11,000 5200 1,588.76 740680 10,00 5200 1,588.76 740680 1,00 5200 1,588.76 740680 1,00 5200 1,588.76 71010 68.856.	Abbrevious groups of the supplication of the s	Andrewson Commercial C
740250 20.74 INTEREST ON CREDIT CARDS 20.73 730360 499.30 ARMORY EXPENSE 499.30 5101 13,382.68 710150 3,648.06 710150 8,648.06 SALARY/SPECIAL PAY 8,648.06 720100 642.12 SOCIAL SECURITY 642.12 720110 1,351.04 EMPICYSE INSURANCE 1,351.04 720120 1,061.13 RETHREMENT 1,061.13 70100 1,557 STATIS UMEMICOYMENT TAX 1,57 730100 1,568.76 OFFICE SUPPLIES 1,568.76 OFFICE SUPPLIES 1,568.76 OFFICE SUPPLIES 1,568.76 OFFICE SUPPLIES 1,588.76 OFFICE OF HOMELAND SECURITY & EMERGENCY MANAGEMENT 1,583.471.84 OFFICE OF HOMELAND SECURITY & EMPREGENCY MANAGEMENT 1,583.471.84 710100 68.856.03 710100 50.52.40 710100 50.52.40 710100 50.52.40		The state of the s
INTEREST ON CREDIT CARDS 20,74 730360 499,30 499,30 499,30 5101 13,382,68 710150 8,648,06 548,06 548,06 548,06 548,06 548,07 549,07		Sende allowers and a service and send a send
730360 499.30 ARMORY EXPENSE 499.30 SIOT 3,382.68 DISTRICT ATTORNEY STATE FUNDS 13,382.68 710150 8,648.06 SALARY/SPECIAL PAY 6,648.06 720100 642.12 720110 1,351.04 EMPLOYEE INSURANCE 1,351.04 EMPLOYEE INSURANCE 1,061.13 720120 1,061.13 720140 1,57 730100 1,568.76 OFFICE SUPPLIES 1,568.76 OFFICE SUPPLIES 1,568.76 OFFICE SUPPLIES 1,100.00 MEMBERSHIP/ASSOCIATION DUES 110.00 MEMBERSHIP/ASSOCIATION DUES 110.00 SALARY/OFFICIAL-DEPARTMENT HEAD 68.856.03 SALARY/OFFICIAL-DEPARTMENT HEAD 68.856.03 SALARY/OFFICIAL-DEPARTMENT HEAD 68.856.03 SALARY/OFFICIAL-DEPARTMENT HEAD 5.952.40 SALARY/OFFICIAL-DEPARTMENT HEAD 68.856.03 SOCIAL SECURITY 31.996.31 701030 5.952.40 SALARY/OFFICIAL-DEPARTMENT HEAD	$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	1000-100 DDC 200-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-
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STATE UNEMPLOYMENT TAX 801.87 730100 959,868.81 OFFICE SUPPLIES 959,868.81 730140 40.66 JANITOR SUPPLIES 40.66 730240 2,432.22 FUEL 2,432.22 730260 2,375.00 VEHICLE SUPPLIES 2,375.00 730310 1,845.50 UNIFORMS 1,845.50 730390 - MEDICAL SUPPLIES - 740140 744.49		Control to the second s
730100 959,868.81 OFFICE SUPPLIES 959,868.81 730140 40.66 JANITOR SUPPLIES 40.66 730240 2,432.22 FUEL 2,432.22 730260 2,375.00 VEHICLE SUPPLIES 2,375.00 730310 1,845.50 UNIFORMS 1,845.50 730390 - MEDICAL SUPPLIES - 740140 744.49	(************************************	NAC GEOMETRIC POLICE CONTRACTOR DE LA CO
OFFICE SUPPLIES 959,868.81 730140 40.66 JANITOR SUPPLIES 40.66 730240 2,432.22 FUEL 2,432.22 730260 2,375.00 VEHICLE SUPPLIES 2,375.00 730310 1,845.50 UNIFORMS 1,845.50 730390 - MEDICAL SUPPLIES - 740140 744.49		
730140 40.66 JANITOR SUPPLIES 40.66 730240 2,432.22 FUEL 2,432.22 730260 2,375.00 VEHICLE SUPPLIES 2,375.00 730310 1,845.50 UNIFORMS 1,845.50 730390 - MEDICAL SUPPLIES - 740140 744.49		
JANITOR SUPPLIES 40.66 730240 2,432.22 FUEL 2,432.22 730260 2,375.00 VEHICLE SUPPLIES 2,375.00 730310 1,845.50 UNIFORMS 1,845.50 730390 - MEDICAL SUPPLIES - 740140 744.49		EMINERAL PROPERTY CONTRACTOR OF THE PROPERTY O
730240 2,432.22 FUEL 2,432,22 730260 2,375.00 VEHICLE SUPPLIES 2,375.00 730310 1,845.50 UNIFORMS 1,845.50 730390 - MEDICAL SUPPLIES - 740140 744.49	A STATE OF THE PROPERTY OF THE	THE STREET CONTRACTOR OF THE STREET CONTRACTOR
FUEL 2,432.22 730260 2,375.00 VEHICLE SUPPLIES 2,375,00 730310 1,845.50 UNIFORMS 1,845.50 730390 - MEDICAL SUPPLIES - 740140 744.49		er valutamente er en
730260 2,375.00 VEHICLE SUPPLIES 2,375.00 730310 1,845.50 UNIFORMS 1,845.50 730390 - MEDICAL SUPPLIES - 740140 744.49		
VEHICLE SUPPLIES 2,375.00 730310 1,845.50 UNIFORMS 1,845.50 730390 - MEDICAL SUPPLIES - 740140 744.49		#12
730310 1,845.50 UNIFORMS 1,845.50 730390 - MEDICAL SUPPLIES - 740140 744.49	A STATE OF THE PROPERTY OF THE	
UNIFORMS 1,845.50 730390 - MEDICAL SUPPLIES - 740140 744.49		NAME AND ADDRESS OF THE PROPERTY OF THE PROPER
730390 - MEDICAL SUPPLIES - 740140 744.49		AND THE RESERVE OF THE PERSON
MEDICAL SUPPLIES - 740140 744.49		1,845.50
740140 744.49		- Communications and the Communication of the Commu
The residence of the second control of the s		-
VEHICLE MAINTENANCE 744.49		
	VEHICLE MAINTENANCE	744.49

740530	5,169.82
MOBILE PHONE AND DATA	5,169.82
740540	2,288.26
TRAVEL EXPENSE	2,288.26
740620	28,595.46
ELECTRICITY	28,595.46
740640	300.46
CONTRACT SERVICES	300.46
740660	3,889.11
EQUIPMENT RENTAL	3,889,11
740694	1,757.00
FOOD SERVICE	1,757.00
750400	6,123.51
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	6,123.51
	(999.55)
790100	(999.55)
REIMBURSEMENTS CLEARING	244.35
730101 FOOD SUPPLIES	244.35
	1,123,658.71
5300	a alternative means that the contract and provide the contract and the con
FIRE MARSHAL - INVESTIGATIONS	1,123,658.71
710100	135,922.41
SALARY/OFFICIAL-DEPARTMENT HEAD	135,922.41
710110	503,870.27
SALARY/REGULAR	503,870.27
710130	8,795.28
SALARY/OVERTIME	8,795.28
710150	20,904.00
SALARY/SPECIAL PAY	20,904.00
720100	50,127.62
SOCIAL SECURITY	50,127.62
720110	81,406.78
EMPLOYEE INSURANCE	81,406.78
720120	82,146.94
RETIREMENT	82,146.94
720140	1,321.03
STATE UNEMPLOYMENT TAX	1,321.03
730100	18,159.03
OFFICE SUPPLIES	18,159.03
730240	15,652.24
FUEL	15,652.24
730260	454.19
VEHICLE SUPPLIES	454.19
730270	8,010.53
LAW ENFORCEMENT SPECIFIC SUPPLIES	8,010.53
730280	2,405.47
CANINE EXPENSES	2,405.47
730310	1,500.00
UNIFORMS	1,500.00
730390	(980.00)
MEDICAL SUPPLIES	(980.00)
740140	8,820,28
VEHICLE MAINTENANCE	8,820,28
740510	5,025.00
PROFESSIONAL DEVELOPMENT	5,025.00

740530	4,708.40
MOBILE PHONE AND DATA	4,708.40
740540	11,742.56
TRAVEL EXPENSE	11,742.56
740660	1,741.80
EQUIPMENT RENTAL	1,741.80
740680	572.64
MEMBERSHIP/ASSOCIATION DUES	572.64
750400	45,498.81
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	45,498.81
750600	115,897.46
CAPITAL OUTLAY-VEHICLES	115,897.46
790100	(44.03)
REIMBURSEMENTS CLEARING	(44.03)
5301	992,933.45
FIRE MARSHALINSPECTIONS	992,933,45
710110	615,738.71
SALARY/REGULAR	THE THE STATE OF T
W	615,738.71
710130	5,612.94
SALARY/OVERTIME	5,612.94
720100	45,238.37
SOCIAL SECURITY	45,238.37
720110	105,163.33
EMPLOYEE INSURANCE	105,163.33
720120	76,239.62
RETIREMENT	76,239.62
720140	1,447.79
STATE UNEMPLOYMENT TAX	1,447.79
730100	19,935.61
OFFICE SUPPLIES	19,935.61
730240	20,000.00
FUEL	20,000.00
730270	4,990.75
LAW ENFORCEMENT SPECIFIC SUPPLIES	4,990.75
730310	1,425.00
UNIFORMS	1,425.00
740140	3,211.48
VEHICLE MAINTENANCE	3,211.48
740510	408.00
PROFESSIONAL DEVELOPMENT	408.00
740530	8,321.39
MOBILE PHONE AND DATA	8,321.39
740540	2,782.16
TRAVEL EXPENSE	2,782.16
740580	180.00
PRINTING	180.00
740660	2,245.57
EQUIPMENT RENTAL	2,245.57
740680	405.00
MEMBERSHIP/ASSOCIATION DUES	405.00
750400	**************************************
NO SECTION OF A COLUMN CONTROL OF THE PROPERTY	12,108.77
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT 750600	12,108.77
	67,478.96
CAPITAL OUTLAY-VEHICLES	67,478.96

400	1,945,472.26 1,945,472.26
JUVENILE PROBATION-ADMINISTRATIVE 710100	157,410.16
SALARY/OFFICIAL-DEPARTMENT HEAD	157,410.16
710110	1,117,346.85
SALARY/REGULAR	1,117,346.85
710130	1,470.41
SALARY/OVERTIME	1,470.41
710140	485.13
ALL STREET AND A THE PROPERTY OF THE PROPERTY	485.13
SALARY/CELL PHONE ALLOWANCE	94,261.98
720100	94,261.98
SOCIAL SECURITY	303,699.22
720110	303,699.22
EMPLOYEE INSURANCE	156,653.04
720120	- Company - Comp
RETIREMENT	156,653.04
720140	3,821.50
STATE UNEMPLOYMENT TAX	3,821.50
730100	16,682.52
OFFICE SUPPLIES	16,682.52
730220	40.96
REPLACEMENTS	40.96
740420	11.63
COURIER SERVICE	11.63
740512	82,351.23
PROFESSIONAL SERVICES	82,351.23
740530	418.67
MOBILE PHONE AND DATA	418.67
740580	25,99
PRINTING	25.99
740620	8,611.70
ELECTRICITY	8,611.70
740660	2,656.27
EQUIPMENT RENTAL	2,656.27
740790	(475.00
ELECTRONIC MONITORING	(475.00
5401	3,632,972.23
JUVENILE PROBATION DETENTION	3,632,972.23
710110	2,407,873.37
SALARY/REGULAR SALARY/REGULAR	2,407,873.37
710130	13,375.23
SALARY/OVERTIME	13,375.23
710140	970.27
SALARY/CELL PHONE ALLOWANCE	970.27
720100	181,424.67
SOCIAL SECURITY	181,424.67
720110	550,303.05
EMPLOYEE INSURANCE	550,303.05
720120	297,203.16
RETIREMENT .	297,203.16
720140	9,875.21
STATE UNEMPLOYMENT TAX	9,875.21
730100	5,541.17
OFFICE SUPPLIES	5,541.17

730140	13,633.96
JANITOR SUPPLIES	13,633.96
730150	5,026.34
INMATE SUPPLIES	5,026.34
730220	5,859.56
REPLACEMENTS	5,859.56
730310	633.70
UNIFORMS	633.70
730390	32.94
MEDICAL SUPPLIES	32.94
740120	2,500.00
MEDICAL SERVICES	2,500.00
740130	27,500.00
PHYSICIAN SERVICES	27,500.00
740140	5,104.48
VEHICLE MAINTENANCE	5,104.48
740512	8,963,81
PROFESSIONAL SERVICES	8,963.81
740530	56.25
MOBILE PHONE AND DATA	56.25
740620	68,966.58
ELECTRICITY	68,966.58
74060	280.89
EQUIPMENT RENTAL	280.89
740694	27,848.39
FOOD SERVICE	27,848.39
790100	(0.80)
REIMBURSEMENTS CLEARING	(0.80)
5402	50,853.55
JUVENILE PROBATION-LOCAL	50,853.55
730100	397.80
OFFICE SUPPLIES	397.80
OTTOC VOLTE	
740512	6.861.91
740512 PROFESSIONAL SERVICES	6,861.91 6.861.91
PROFESSIONAL SERVICES	6,861,91
PROFESSIONAL SERVICES 740640	6,861.91 43,376.16
PROFESSIONAL SERVICES 740640 CONTRACT SERVICES	6,861.91 43,376.16 43,376.16
PROFESSIONAL SERVICES 740640 CONTRACT SERVICES 740694	6,861.91 43,376.16 43,376.16 217.68
PROFESSIONAL SERVICES 740640 CONTRACT SERVICES 740694 FOOD SERVICE	6,861.91 43,376.16 43,376.16 217.68 217.68
PROFESSIONAL SERVICES 740640 CONTRACT SERVICES 740694 FOOD SERVICE 5500	6,861.91 43,376.16 43,376.16 217.68 217.68 3,825,716.42
PROFESSIONAL SERVICES 740640 CONTRACT SERVICES 740694 FOOD SERVICE 5500 ADULT PROBATION	6,861.91 43,376.16 43,376.16 217.68 217.68 3,825,716.42 3,825,716.42
PROFESSIONAL SERVICES 740640 CONTRACT SERVICES 740694 FOOD SERVICE 5500 ADULT PROBATION: 710100	6,861.91 43,376.16 43,376.16 217.68 217.68 3,825,716.42 3,825,716.42 150,483.32
PROFESSIONAL SERVICES 740640 CONTRACT SERVICES 740694 FOOD SERVICE 5500 ADULT PROBATION 710100 SALARY/OFFICIAL-DEPARTMENT HEAD	6,861.91 43,376.16 43,376.16 217.68 217.68 3,825,716.42 53,825,716.42 150,483.32 150,483.32
PROFESSIONAL SERVICES 740640 CONTRACT SERVICES 740694 FOOD SERVICE 5500 ADULT PROBATION: 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110	6,861.91 43,376.16 43,376.16 217.68 217.68 3,825,716.42 33,825,716.42 150,483.32 150,483.32 3,007,698.53
PROFESSIONAL SERVICES 740640 CONTRACT SERVICES 740694 FOOD SERVICE 5500 ADULT PROBATION 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR	6,861.91 43,376.16 43,376.16 217.68 217.68 217.68 3,825,716.42 35,825,716.42 150,483.32 150,483.32 3,007,698.53 3,007,698.53
PROFESSIONAL SERVICES 740640 CONTRACT SERVICES 740694 FOOD SERVICE 5500 ADULT PROBATION 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130	6,861.91 43,376.16 43,376.16 217.68 217.68 217.68 3,825,716.42 150,483.32 150,483.32 3,007,698.53 3,007,698.53 16,476.19
PROFESSIONAL SERVICES 740640 CONTRACT SERVICES 740694 FOOD SERVICE 5500 ADULT PROBATION: 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME	6,861.91 43,376.16 43,376.16 217.68 217.68 3,825,716.42 150,483.32 150,483.32 3,007,698.53 3,007,698.53 16,476.19
PROFESSIONAL SERVICES 740640 CONTRACT SERVICES 740694 FOOD SERVICE 5500 ADULT PROBATION: 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710140	6,861.91 43,376.16 43,376.16 217.68 217.68 217.68 3,825,716.42 150,483.32 150,483.32 3,007,698.53 3,007,698.53 16,476.19
PROFESSIONAL SERVICES 740640 CONTRACT SERVICES 740694 FOOD SERVICE 5500 ADULT PROBATION 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710140 SALARY/CELL PHONE ALLOWANCE	6,861.91 43,376.16 43,376.16 217.68 217.68 217.68 3,825,716.42 35,825,716.42 150,483.32 150,483.32 3,007,698.53 3,007,698.53 16,476.19 16,476.19 12,309.12 12,309.12
PROFESSIONAL SERVICES 740640 CONTRACT SERVICES 740694 FOOD SERVICE 5500 ADULT PROBATION: 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710140	6,861.91 43,376.16 43,376.16 217.68 217.68 217.68 3,825,716.42 3,825,716.42 150,483.32 150,483.32 3,007,698.53 3,007,698.53 16,476.19 12,309.12 12,309.12 230,305.80
PROFESSIONAL SERVICES 740640 CONTRACT SERVICES 740694 FOOD SERVICE 5500 ADULT PROBATION 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710140 SALARY/CELL PHONE ALLOWANCE 720100	6,861.91 43,376.16 43,376.16 217.68 217.68 217.68 3,825,716.42 150,483.32 150,483.32 3,007,698.53 3,007,698.53 16,476.19 12,309.12 12,309.12 230,305.80 230,305.80
PROFESSIONAL SERVICES 740640 CONTRACT SERVICES 740694 FOOD SERVICE 5500 ADULT PROBATION 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710140 SALARY/CELL PHONE ALLOWANCE 720100 SOCIAL SECURITY 720120	6,861.91 43,376.16 43,376.16 217.68 217.68 3,825,716.42 150,483.32 150,483.32 3,007,698.53 3,007,698.53 16,476.19 12,309.12 12,309.12 230,305.80 230,305.80 391,040.57
PROFESSIONAL SERVICES 740640 CONTRACT SERVICES 740694 FOOD SERVICE 5500 ADULT PROBATION 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710140 SALARY/CELL PHONE ALLOWANCE 720100 SOCIAL SECURITY	6,861.91 43,376.16 43,376.16 217.68 217.68 217.68 3,825,716.42 150,483.32 150,483.32 3,007,698.53 3,007,698.53 16,476.19 12,309.12 12,309.12 230,305.80 230,305.80 391,040.57 391,040.57
PROFESSIONAL SERVICES 740640 CONTRACT SERVICES 740694 FOOD SERVICE 5500 ADULT PROBATION 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710140 SALARY/CELL PHONE ALLOWANCE 720100 SOCIAL SECURITY 720120 RETIREMENT	6,861.91 43,376.16 43,376.16 217.68 217.68 3,825,716.42 150,483.32 150,483.32 3,007,698.53 3,007,698.53 16,476.19 12,309.12 12,309.12 230,305.80 230,305.80 391,040.57

730100	1,635.85
OFFICE SUPPLIES	1,635.85
740640	2,128.86
CONTRACT SERVICES	2,128.86
740660	81.59
EQUIPMENT RENTAL	81.59
750300	2,750.48
CAPITAL OUTLAY-BUILDING	2,750.48
740100	655.99
IT HARDWARE MAINTENANCE	655.99
5501	334,977.66
BOND SUPERVISION	334,977.66
710110	276,161.72
SALARY/REGULAR	276,161.72
710130	3,622.66
SALARY/OVERTIME	3,622,66
710140	605.49
SALARY/CELL PHONE ALLOWANCE	605.49
720100	20,073.81
SOCIAL SECURITY	20,073.81
720120	34,403.57
RETIREMENT	34,403.57
720140	110.41
STATE UNEMPLOYMENT TAX	110.41
5600	33,895.70
COMMISSIONS	33,895.70
730100	27,090.34
OFFICE SUPPLIES	27,090.34
730260	2,340.00
VEHICLE SUPPLIES	2,340.00
730270	3,810.25
LAW ENFORCEMENT SPECIFIC SUPPLIES	3,810.25
740512	236.00
PROFESSIONAL SERVICES	236,00
	419.11
750400 CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	419.11
	5,449.59
5602	5,449.59
LEOSE	5,449.59
740510	5,449.59
PROFESSIONAL DEVELOPMENT	- management of the section of the s
6000	2,425,255.34
SHERIFE	2,425,255.34
710100	175,631.74
SALARY/OFFICIAL-DEPARTMENT HEAD	175,631,74
710110	1,457,386.60
SALARY/REGULAR	1,457,386.60
710130	131,041.67
SALARY/OVERTIME	131,041.67
720100	131,207.85
SOCIAL SECURITY	131,207.85
720110	165,024.97
EMPLOYEE INSURANCE	165,024.97
720120	216,450.20
RETIREMENT	216,450.20

700440	1,749.55
720140	1,749.55
STATE UNEMPLOYMENT TAX 730100	3,626.07
OFFICE SUPPLIES	3,626.07
730140	(1,078.92)
JANITOR SUPPLIES	(1,078.92)
	21,044.47
730270 LAW ENFORCEMENT SPECIFIC SUPPLIES	21,044.47
銀子工作 上 144.1 、 1. 工作の中では、1. 工作の中では	(8,919.54)
730390	(8,919.54)
MEDICAL SUPPLIES	1,724.99
740420	1,724.99
COURIER SERVICE	153.63
740510	153.63
PROFESSIONAL DEVELOPMENT	1,009.85
740512	1,009.85
PROFESSIONAL SERVICES	1,887.55
740540	1,887.55
TRAVEL EXPENSE	866,00
740580	866.00
PRINTING	122,527.25
740620	122,527.25
ELECTRICITY	46.20
740628	46.20
TELEPHONE-FIBER OPTIC-RESTRICTED	5,764.56
74060	5,764.56
EQUIPMENT RENTAL	- The American Control of the Contro
790100	(1,889.35)
	11 000 351
REIMBURSEMENTS CLEARING	(1,889.35)
6100	6,190,857.76
6100 SHERIFF HOMELAND SECURITY	6,190,857.76 6,190,857.76
6100 SHERIFF HOMELAND SECURITY 710110	6,190,857.76 6,190,857.76 3,888,828.16
6100 SHERIEF HOMELAND SECURITY 710110 SALARY/REGULAR	6,190,857.76 6,190,857.76 3,888,828.16 3,888,828.16
6100 SHERIEF HOMELAND SECURITY 710110 SALARY/REGULAR 710130	6,190,857.76 6,190,857.76 3,888,828.16 3,888,828.16 184,792.47
6100 SHERIFF HOMELAND:SECURITY 710110 SALARY/REGULAR 710130 SALARY/OVERTIME	6,190,857.76 6,190,857.76 3,888,828.16 3,888,828.16 184,792.47 184,792.47
6100 SHERIFF HOMELAND SECURITY 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710150	6,190,857.76 6,190,857.76 3,888,828.16 3,888,828.16 184,792.47 184,792.47 39,300.00
6100 SHERIFF HOMELAND SECURITY 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710150 SALARY/SPECIAL PAY	6,190,857.76 6,190,857.76 3,888,828.16 3,888,828.16 184,792.47 184,792.47 39,300.00 39,300.00
6100 SHERIFF HOMELAND:SECURITY 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710150 SALARY/SPECIAL PAY 720100	6,190,857.76 6,190,857.76 3,888,828.16 3,888,828.16 184,792.47 184,792.47 39,300.00 39,300.00 305,849.22
6100 SHERIFF HOMELAND:SECURITY 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY	6,190,857.76 6,190,857.76 3,888,828.16 3,888,828.16 184,792.47 184,792.47 39,300.00 39,300.00 305,849.22 305,849.22
6100 SHERIFF HOMELAND SECURITY 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY 720110	6,190,857.76 6,190,857.76 3,888,828.16 3,888,828.16 184,792.47 184,792.47 39,300.00 39,300.00 305,849.22 305,849.22 650,198.86
5HERIFF HOMELAND SECURITY 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE	6,190,857.76 6,190,857.76 3,888,828.16 3,888,828.16 184,792.47 184,792.47 39,300.00 39,300.00 305,849.22 305,849.22 650,198.86 650,198.86
6100 SHERIFF HOMELAND SECURITY 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120	6,190,857.76 6,190,857.76 3,888,828.16 3,888,828.16 184,792.47 184,792.47 39,300.00 39,300.00 305,849.22 305,849.22 650,198.86 650,198.86 504,655.49
SHERIFF HOMELAND: SECURITY 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT	6,190,857.76 6,190,857.76 3,888,828.16 3,888,828.16 184,792.47 184,792.47 39,300.00 39,300.00 305,849.22 305,849.22 650,198.86 650,198.86 504,655.49 504,655.49
5HERIFF HOMELAND: SECURITY 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140	6,190,857.76 6,190,857.76 3,888,828.16 3,888,828.16 184,792.47 184,792.47 39,300.00 39,300.00 305,849.22 305,849.22 650,198.86 650,198.86 504,655.49 504,655.49 8,201.99
SHERIFF HOMELAND SECURITY 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX	6,190,857.76 6,190,857.76 3,888,828.16 3,888,828.16 184,792.47 184,792.47 39,300.00 39,300.00 305,849.22 305,849.22 650,198.86 650,198.86 504,655.49 504,655.49 8,201.99
5HERIFF HOMELAND SECURITY 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100	6,190,857.76 6,190,857.76 3,888,828.16 3,888,828.16 184,792.47 184,792.47 39,300.00 39,300.00 305,849.22 305,849.22 650,198.86 650,198.86 504,655.49 504,655.49 8,201.99 8,201.99 1,685.11
SHERIFF HOMELAND SECURITY 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES	6,190,857.76 6,190,857.76 3,888,828.16 3,888,828.16 184,792.47 184,792.47 39,300.00 39,300.00 305,849.22 305,849.22 650,198.86 650,198.86 504,655.49 504,655.49 8,201.99 8,201.99 1,685.11 1,685.11
SHERIEF-HOMELAND: SECURITY 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730220	6,190,857.76 6,190,857.76 3,888,828.16 3,888,828.16 184,792.47 184,792.47 39,300.00 39,300.00 305,849.22 305,849.22 650,198.86 650,198.86 650,198.86 504,655.49 504,655.49 8,201.99 8,201.99 1,685.11 1,685.11
SHERIFF HOMELAND SECURITY 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730220 REPLACEMENTS	6,190,857.76 6,190,857.76 3,888,828.16 3,888,828.16 184,792.47 184,792.47 39,300.00 39,300.00 305,849.22 305,849.22 650,198.86 650,198.86 504,655.49 504,655.49 504,655.49 1,685.11 1,685.11 1,685.11 12,169.33 12,169.33
SHERIFF HOMELAND: SECURITY 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730220 REPLACEMENTS 730270	6,190,857.76 6,190,857.76 3,888,828.16 3,888,828.16 184,792.47 184,792.47 39,300.00 39,300.00 305,849.22 305,849.22 650,198.86 650,198.86 504,655.49 504,655.49 8,201.99 8,201.99 1,685.11 1,685.11 12,169.33 12,169.33 243,845.99
SHERIFF HOMELAND: SECURITY 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730220 REPLACEMENTS 730270 LAW ENFORCEMENT SPECIFIC SUPPLIES	6,190,857.76 6,190,857.76 3,888,828.16 3,888,828.16 184,792.47 184,792.47 39,300.00 39,300.00 305,849.22 305,849.22 650,198.86 650,198.86 504,655.49 504,655.49 8,201.99 1,685.11 1,685.11 12,169.33 12,169.33 243,845.99
SHERIFF-HOMELAND SECURITY 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730220 REPLACEMENTS 730270 LAW ENFORCEMENT SPECIFIC SUPPLIES 730280	6,190,857.76 6,190,857.76 3,888,828.16 3,888,828.16 184,792.47 184,792.47 184,792.47 39,300.00 305,849.22 305,849.22 305,849.22 650,198.86 650,198.86 504,655.49 504,655.49 8,201.99 8,201.99 1,685.11 1,685.11 12,169.33 12,169.33 243,845.99 243,845.99 10,372.40
SHERIFF HOMELAND SECURITY 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730220 REPLACEMENTS 730270 LAW ENFORCEMENT SPECIFIC SUPPLIES 730280 CANINE EXPENSES	6,190,857.76 6,190,857.76 3,888,828.16 3,888,828.16 184,792.47 184,792.47 184,792.47 39,300.00 305,849.22 305,849.22 650,198.86 650,198.86 650,198.86 504,655.49 504,655.49 8,201.99 8,201.99 1,685.11 12,169.33 12,169.33 12,169.33 243,845.99 243,845.99 10,372.40
SHERIFF-HOMELAND SECURITY 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730220 REPLACEMENTS 730270 LAW ENFORCEMENT SPECIFIC SUPPLIES 730280	6,190,857.76 6,190,857.76 3,888,828.16 3,888,828.16 184,792.47 184,792.47 184,792.47 39,300.00 305,849.22 305,849.22 305,849.22 650,198.86 650,198.86 504,655.49 504,655.49 8,201.99 8,201.99 1,685.11 1,685.11 12,169.33 12,169.33 243,845.99 243,845.99 10,372.40

	7,544.00
740110 IT SOFTWARE MAINTENANCE	7,544.00
#16.50 - 1.10 Mg-10001	37,452.00
740510	37,452.00
PROFESSIONAL DEVELOPMENT	50.00
740512	50.00
PROFESSIONAL SERVICES	2,350.00
740530	2,350.00
MOBILE PHONE AND DATA	18,251.92
740540	18,251.92
TRAVEL EXPENSE	140.00
740580	000
PRINTING	140.00
740640	1,030.00
CONTRACT SERVICES	1,030.00
740656	5,700.00
RENT AND LEASES	5,700.00
740660	6,339.78
EQUIPMENT RENTAL	6,339.78
730360	261,501.04
ARMORY EXPENSE	261,501.04
6201	2,702,033.63
SHERIFF HOMICIDE VIOLENT CRIME	2,702,033.63
710110	1,909,170.75
SALARY/REGULAR	1,909,170.75
710130	67,391.32
SALARY/OVERTIME	67,391.32
720100	148,207.71
SOCIAL SECURITY	148,207.71
720110	299,508.94
EMPLOYEE INSURANCE	299,508.94
720120	242,597.70
RETIREMENT	242,597.70
720140	3,884.62
STATE UNEMPLOYMENT TAX	3,884.62
730100	8,384.49
OFFICE SUPPLIES	8,384.49
740504	299.00
ONLINE SERVICES	299.00
740510	6,730.00
PROFESSIONAL DEVELOPMENT	6,730.00
740512	1,358.00
PROFESSIONAL SERVICES	1,358.00
740540	7,311.78
TRAVEL EXPENSE	7,311.78
740580	1,390.26
PRINTING	1,390.26
	1,499.00
740640	1,499.00
CONTRACT SERVICES	6,400.56
740660	6,400.56
EQUIPMENT RENTAL	(2,100.50)
790100	CALLED TO STATE OF THE PARTY OF
REIMBURSEMENTS CLEARING	(2,100.50)
6202	1,902,189.35
SHERIFF ORGANIZED CRIME	1,902,189:35

710110	1,342,770.76
SALARY/REGULAR	1,342,770.76
710130	46,881.29
SALARY/OVERTIME	46,881.29
720100	103,624.64
SOCIAL SECURITY	103,624.64
720110	210,317.67
EMPLOYEE INSURANCE	210,317.67
720120	170,510.31
RETIREMENT	170,510.31
720140	2,591.13
STATE UNEMPLOYMENT TAX	2,591.13
730100	2,853.43
OFFICE SUPPLIES	2,853.43
730270	5,080.69
LAW ENFORCEMENT SPECIFIC SUPPLIES	5,080.69
740504	2,820.00
ONLINE SERVICES	2,820.00
740510	9,161.67
PROFESSIONAL DEVELOPMENT	9,161.67
	145,98
740530 MOBILE PHONE AND DATA	145.98
**************************************	1,456.11
740540	1,456.11
TRAVEL EXPENSE	239.57
740580	239.57
PRINTING	2,515.00
740640	2,515.00
CONTRACT SERVICES	1,817.42
740660	1,817.42
EQUIPMENT RENTAL	(596.32)
790100	(596.32)
REIMBURSEMENTS CLEARING	12,185,081.56
6301	12,185,081.56
SHERIFF PATROL EAST	8,538,102.03
710110	8,538,102.03
SALARY/REGULAR	85,305.20
710130	85,305.20
SALARY/OVERTIME	25,500.00
710150	25,500.00
SALARY/SPECIAL PAY	643,906.33
720100	643,906.33
SOCIAL SECURITY	1,610,137.10
720110	1,610,137.10
EMPLOYEE INSURANCE	1,061,218.13
720120	1,001,210.13
RETIREMENT	
720140	20,145.95
STATE UNEMPLOYMENT TAX	20,145.95
730100	34,420.62
OFFICE SUPPLIES	34,420.62
730130	16,225.99
ESTRAY EXPENSE	16,225,99
730240	14,329.00
FUEL	14,329.00

730270	19,448.18
LAW ENFORCEMENT SPECIFIC SUPPLIES	19,448.18
740510	6,053.95
PROFESSIONAL DEVELOPMENT	6,053.95
740512	286.69
PROFESSIONAL SERVICES	286.69
	1,824.34
740540 TRAVEL EXPENSE	1,824.34
Was 12 Part Part Part Part Part Part Part Part	3,105.03
740580	3,105.03
PRINTING	289.00
740640	289.00
CONTRACT SERVICES	15,613.16
740660	15,613.16
EQUIPMENT RENTAL	21,820.86
750400	21,820.86
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	67,350.00
750600	67,350.00
CAPITAL OUTLAY-VEHICLES	6,799,997.63
6302	6,799,997.63
SHERIFE PATROL WEST	4,815,865.54
710110	4,815,865.54
SALARY/REGULAR	4,813,803.34
710130	68,087.31
SALARY/OVERTIME	UO,UO/.JI
710150	
SALARY/SPECIAL PAY	364,459.46
7201.00	The state of the s
SOCIAL SECURITY	364,459.46
720110	851,681.07
EMPLOYEE INSURANCE	851,681.07
720120	599,265.54 599,265.54
RETIREMENT	599,265.54 11,501.16
720140	11,501.16
STATE UNEMPLOYMENT TAX	Decimentary of the Committee of the Comm
730100	10,037.08
OFFICE SUPPLIES	10,037.08
730240	14,072.64
FUEL	14,072.64
730270	9,898.22
LAW ENFORCEMENT SPECIFIC SUPPLIES	9,898.22
740510	4,675.00
PROFESSIONAL DEVELOPMENT	4,675.00
740512	755.00
PROFESSIONAL SERVICES	755.00
740540	1,405.57
TRAVEL EXPENSE	1,405.57
740580	838.32
PRINTING	838.32
740640	432.00
CONTRACT SERVICES	432.00
740660	9,636.72
EQUIPMENT RENTAL	9,636.72
750600	37,387.00
CAPITAL OUTLAY-VEHICLES	37,387.00

	11,359,710.76
6303	11,359,710.76
SHERIFF PATROL SOUTH 710110	6,609,804.58
SALARY/REGULAR	6,609,804.58
710130	738,237.27
SALARY/OVERTIME	738,237.27
TAKEN THE PROPERTY OF THE PROP	6,042.00
· 710150 SALARY/SPECIAL PAY	6,042.00
THE PROPERTY OF THE PROPERTY O	547,431.48
720100	547,431.48
SOCIAL SECURITY	1,223,306.75
720110	1,223,306.75
EMPLOYEE INSURANCE	902,346.76
720120	902,346.76
RETIREMENT	15,510.96
720140	15,510.96
STATE UNEMPLOYMENT TAX	273,295.51
730100	1.57 . 2.50 - 2.50
OFFICE SUPPLIES	273,295.51
730270	11,164.80
LAW ENFORCEMENT SPECIFIC SUPPLIES	11,164.80
740510	470.00
PROFESSIONAL DEVELOPMENT	470.00
740512	34,215.68
PROFESSIONAL SERVICES	34,215.68
740530	42,093.00
MOBILE PHONE AND DATA	42,093.00
740540	595.50
TRAVEL EXPENSE	595.50
740580	2,341.09
PRINTING	2,341.09
740660	6,895.38
EQUIPMENT RENTAL	6,895.38
750400	287,820.00
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	287,820.00
750600	658,140.00
CAPITAL OUTLAY-VEHICLES	658,140.00
6401	4,454,109.34
SHERIFF DISPATCH	4,454,109.34
710110	2,950,117.21
SALARY/REGULAR	2,950,117.21
710130	165,011.65
SALARY/OVERTIME	165,011.65
720100	233,177.61
SOCIAL SECURITY	233,177.61
720110	687,405.12
EMPLOYEE INSURANCE	687,405.12
720120	382,225.20
RETIREMENT	382,225.20
720140	9,852,87
STATE UNEMPLOYMENT TAX	9,852.87
730100	14,591.57
OFFICE SUPPLIES	14,591,57
730270	4,061.57
LAW ENFORCEMENT SPECIFIC SUPPLIES	4,061.57

740510	2,039.00
PROFESSIONAL DEVELOPMENT	2,039.00
740540	2,827.80
TRAVEL EXPENSE	2,827.80
740660	2,799.74
EQUIPMENT RENTAL	2,799.74
6402	1,981,208.71
SHERIFF CRIME LAB	1,981,208.71
710110	1,209,694.19
SALARY/REGULAR	1,209,694.19
710130	34,778.99
SALARY/OVERTIME	34,778.99
720100	92,695.48
SOCIAL SECURITY	92,695.48
720110	220,210.15
EMPLOYEE INSURANCE	220,210.15
720120	152,696.53
RETIREMENT	152,696.53
720140	3,098.73
	3,098.73
STATE UNEMPLOYMENT TAX	1,298.56
730100	1,298.56
OFFICE SUPPLIES	2,837.19
730220	2,837.19
REPLACEMENTS	54,652.82
730270	54,652.82
LAW ENFORCEMENT SPECIFIC SUPPLIES	4,995.00
730330	4,995.00
IT SOFTWARE	104,852.90
740110	104,852.90
IT SOFTWARE MAINTENANCE	23,492.00
740390	23,492.00
FORENSIC SERVICES-RESTRICTED	190.70
740420	190.70
COURIER SERVICE	14,920.00
740510	14,920.00
PROFESSIONAL DEVELOPMENT	9,975.79
740512	9,975.79
PROFESSIONAL SERVICES	13,400.82
740540	The second secon
TRAVEL EXPENSE	13,400.82
740580	365.00 365,00
PRINTING	The state of the s
740640	45.00
CONTRACT SERVICES	45.00
74060	3,557.86
EQUIPMENT RENTAL	3,557.86
750400	33,451.00
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	33,451.00
6403	4,757,171.37
SHERIFF FLEET	4,757,171.37
710110	459,784.53
SALARY/REGULAR	459,784.53
710130	26,757.68
SALARY/OVERTIME	26,757.68

720100	36,202.06
SOCIAL SECURITY	36,202.06
720110	99,250.84
EMPLOYEE INSURANCE	99,250.84
720120	59,698.74
RETIREMENT .	59,698.74
720140	1,358.90
STATE UNEMPLOYMENT TAX	1,358.90
730100	8,706.22
OFFICE SUPPLIES	8,706.22
730220	11,648.56
REPLACEMENTS	11,648.56
730240	682,061.09
FUEL	682,061.09
730250	22,776.29
SHOP SUPPLIES	22,776.29
730260	625,582.96
VEHICLE SUPPLIES	625,582.96
730270	450,830.29
LAW ENFORCEMENT SPECIFIC SUPPLIES	450,830.29
730310	2,973.89
UNIFORMS	2,973.89
740110	17,094.00
IT SOFTWARE MAINTENANCE	17,094.00
740140	24,690.66
VEHICLE MAINTENANCE	24,690.66
740510	786.00
PROFESSIONAL DEVELOPMENT	786.00
740512	86,982.32
PROFESSIONAL SERVICES	86,982.32
740640	10,027.22
CONTRACT SERVICES	10,027.22
740660	48,442.44
EQUIPMENT RENTAL	48,442.44
750400	39,853.00
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	39,853.00
750600	2,042,394.42
CAPITAL OUTLAY-VEHICLES	2,042,394.42
790100	(730.74)
REIMBURSEMENTS CLEARING	(730.74)
6405	1,124,036.30
SHERIFF RADIO	1,124,036.30
710110	360,566.09
SALARY/REGULAR	360,566.09
710130	11,704.20
	11,704.20
SALARY/OVERTIME	
720100	28,119.54 28,119.54
SOCIAL SECURITY	62,591.97
720110	
EMPLOYEE INSURANCE	62,591.97
720120	45,677.36
RETIREMENT	45,677.36
720140	1,288.13
STATE UNEMPLOYMENT TAX	1,288.13

	18,985.06
730100 OFFICE SUPPLIES	18,985.06
730220	47,183.17
REPLACEMENTS	47,183.17
730250	20,865.50
SHOP SUPPLIES	20,865.50
730262	9,244.57
RADIO SUPPLIES	9,244.57
730270	3,655.72
LAW ENFORCEMENT SPECIFIC SUPPLIES	3,655.72
730330	19,185.60
IT SOFTWARE	19,185.60
740110	23,018.53
IT SOFTWARE MAINTENANCE	23,018.53
740504	1,800.00
ONLINE SERVICES	1,800.00
740510	699.00
PROFESSIONAL DEVELOPMENT	699.00
740512	96,936.81
PROFESSIONAL SERVICES	96,936.81
740540	720.73
TRAVEL EXPENSE	720.73
740620	22,978.40
ELECTRICITY	22,978.40
740640	10,908.01
CONTRACT SERVICES	10,908.01
740660	337,907.91
EQUIPMENT RENTAL	337,907.91
6406	
	829,624.31
	829,624.31 829,624.31
SHERIFF RTCC	the province of the second sec
SHERIFF RTCC 710110	829,624.31
- SHERIFF RTCC 710110 SALARY/REGULAR	829,624.31 514,193.43
- SHERIFF RTCC 710110 SALARY/REGULAR 710130	829,624.31 514,193.43 514,193.43
SHERIFF RTCC 710110 SALARY/REGULAR 710130 SALARY/OVERTIME	829,624.31 514,193.43 514,193.43 2,209.57
SHERIFF RTCC 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 720100	829,624.31 514,193.43 514,193.43 2,209.57 2,209.57
- SHERIFF RTCC 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY	829,624.31 514,193.43 514,193.43 2,209.57 2,209.57 38,176.18
SHERIFF RTCC 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 720100	829,624.31 514,193.43 514,193.43 2,209.57 2,209.57 38,176.18 38,176.18
- SHERIFF RTCC 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY 720110	829,624.31 514,193.43 514,193.43 2,209.57 2,209.57 38,176.18 38,176.18 105,584.62
SHERIFF RTCC 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE	829,624.31 514,193.43 514,193.43 2,209.57 2,209.57 38,176.18 38,176.18 105,584.62 105,584.62
SHERIFF RTCC 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120	829,624.31 514,193.43 514,193.43 2,209.57 2,209.57 38,176.18 38,176.18 105,584.62 105,584.62 63,361.88
710110 SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT	829,624.31 514,193.43 514,193.43 2,209.57 2,209.57 38,176.18 38,176.18 105,584.62 105,584.62 63,361.88 63,361.88
TIOLIO SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140	829,624.31 514,193.43 514,193.43 2,209.57 2,209.57 38,176.18 38,176.18 105,584.62 105,584.62 63,361.88 63,361.88 1,296.00
- SHERIFF RTCC 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX	829,624.31 514,193.43 514,193.43 2,209.57 2,209.57 38,176.18 38,176.18 105,584.62 105,584.62 63,361.88 63,361.88 1,296.00 1,296.00
- SHERIFF RTCC 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100	829,624.31 514,193.43 514,193.43 2,209.57 2,209.57 38,176.18 38,176.18 105,584.62 105,584.62 63,361.88 63,361.88 1,296.00 1,296.00 1,574.26
SHERIFF RTCC 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES	829,624.31 514,193.43 514,193.43 2,209.57 2,209.57 38,176.18 38,176.18 105,584.62 105,584.62 63,361.88 63,361.88 1,296.00 1,296.00 1,574.26 1,574.26
TIOLIO SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730320	829,624.31 514,193.43 514,193.43 2,209.57 2,209.57 38,176.18 38,176.18 105,584.62 105,584.62 63,361.88 63,361.88 1,296.00 1,296.00 1,574.26 1,574.26 373.42
THERIFF RTCC 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730320 IT HARDWARE	829,624.31 514,193.43 514,193.43 2,209.57 2,209.57 38,176.18 38,176.18 105,584.62 105,584.62 63,361.88 63,361.88 1,296.00 1,296.00 1,574.26 1,574.26 373.42
THERIFF RTCC 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730320 IT HARDWARE 740110	829,624.31 514,193.43 514,193.43 2,209.57 2,209.57 38,176.18 38,176.18 105,584.62 105,584.62 63,361.88 63,361.88 1,296.00 1,296.00 1,574.26 1,574.26 373.42 373.42 3,099.00
SHERIFF RTCC 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730320 IT HARDWARE 740110 IT SOFTWARE MAINTENANCE	829,624.31 514,193.43 514,193.43 2,209.57 2,209.57 38,176.18 38,176.18 105,584.62 105,584.62 63,361.88 63,361.88 1,296.00 1,296.00 1,574.26 1,574.26 373.42 373.42 3,099.00 3,099.00
SHERIEF RTCC 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730320 IT HARDWARE 740110 IT SOFTWARE MAINTENANCE 740504	829,624.31 514,193.43 514,193.43 2,209.57 2,209.57 38,176.18 38,176.18 105,584.62 105,584.62 105,584.62 63,361.88 63,361.88 1,296.00 1,296.00 1,574.26 1,574.26 373.42 373.42 3,099.00 3,099.00 92,116.56
SHERIFF RTCC 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730320 IT HARDWARE 740110 IT SOFTWARE MAINTENANCE 740504 ONLINE SERVICES	829,624.31 514,193.43 514,193.43 2,209.57 2,209.57 38,176.18 38,176.18 105,584.62 105,584.62 63,361.88 63,361.88 1,296.00 1,296.00 1,574.26 1,574.26 373.42 3,73.42 3,099.00 3,099.00 92,116.56
SHERIFF RTCC 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730320 IT HARDWARE 740110 IT SOFTWARE MAINTENANCE 740504 ONLINE SERVICES 730510	829,624.31 514,193.43 514,193.43 2,209.57 2,209.57 38,176.18 38,176.18 105,584.62 105,584.62 63,361.88 63,361.88 63,361.88 1,296.00 1,296.00 1,574.26 1,574.26 373.42 373.42 373.42 373.42 3799.00 3,099.00 92,116.56 92,116.56 92,116.56 3,439.98 3,439.98
SHERIFF RTCC 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730320 IT HARDWARE 740110 IT SOFTWARE MAINTENANCE 740504 ONLINE SERVICES 740510 PROFESSIONAL DEVELOPMENT	829,624.31 514,193.43 514,193.43 2,209.57 2,209.57 38,176.18 38,176.18 105,584.62 105,584.62 63,361.88 63,361.88 63,361.88 1,296.00 1,296.00 1,574.26 1,574.26 373.42 373.42 379.90 92,116.56 92,116.56 92,116.56 3,439.98

74060	2,769.14
EQUIPMENT RENTAL	2,769.14
6407	1,839,116.66
SHERIFE ACADEMY	1,839,116.66
710110	925,892.24
SALARY/REGULAR	925,892.24
710130	11,916.19
SALARY/OVERTIME	11,916.19
720100	69,759.52
SOCIAL SECURITY	69,759.52
720110	167,583.46
EMPLOYEE INSURANCE	167,583.46
720120	115,069.02
RETIREMENT	115,069.02
720140	2,015.86
STATE UNEMPLOYMENT TAX	2,015.86
730100	5,519.91
OFFICE SUPPLIES	5,519.91
730270	12,249.00
LAW ENFORCEMENT SPECIFIC SUPPLIES	12,249.00
730310	368,408.39
UNIFORMS	368,408.39
740504	26,987.00
ONLINE SERVICES	26,987.00
740510	108,071.13
PROFESSIONAL DEVELOPMENT	108,071.13
740540	8,319.68
TRAVEL EXPENSE	8,319.68
740580	160.00
PRINTING	160.00
740660	7,400.26
EQUIPMENT RENTAL	7,400.26
740680	9,765.00
MEMBERSHIP/ASSOCIATION DUES	9,765.00
6408	1,648,320.94
SHERIFF MAINTENANCE	1,648,320.94
710110	518,934.14
SALARY/REGULAR	518,934.14
710130	9,993.08
SALARY/OVERTIME	9,993.08
720100	38,427.91
SOCIAL SECURITY	38,427.91
720110	114,208.74
EMPLOYEE INSURANCE	114,208.74
720120	64,898.99
RETIREMENT	64,898.99
720140	1,584.00
STATE UNEMPLOYMENT TAX	1,584.00
730100	1,970.76
OFFICE SUPPLIES	1,970.76
730220	149,985.51
REPLACEMENTS	149,985.51
730250	19,389.35
SHOP SUPPLIES	19,389.35
	20100

LAW ENFORCEMENT SPECIFIC SUPPLIES 992.17 730310 2,793.89 740420 1,632.43 COUNIER SERVICE 1,632.43 740512 440,029.89 PROFESSIONAL SERVICES 440,029.89 740640 147,243.48 CONTRACT SERVICES 147,243.48 740656 12,882.08 740750 123,358.52 REMODEL 123,358.52 740625 60.00 REFUSE COLLECTION 60.00 SERVISE ADMINISTRATIVE 1487,564.35 SHERIF ADMINISTRATIVE 1,004,239.34 730110 1,004,239.34 730110 1,004,239.34 730110 8,934.88 720110 75,989.81 730110 75,989.81 730110 75,989.81 730110 75,989.81 730110 173,266.50 EMPLOYET INSURANCE 124,352.67 EMPLOYET INSURANCE 124,352.67 EMPLOYET INSURANCE 124,352.67 FURTHERMENT 2,014.49	730270	992.17
730310 2,729,89 UNIFORMS 2,729,89 740420 1,632,43 COURIER SERVICE 1,632,43 740512 440,029,89 PROFESSIONAL SERVICES 440,029,89 740640 12,283,20 CONTRACT SERVICES 147,243,48 740660 12,882,08 FOUIPMENT RENTAL 12,882,08 740750 123,388,52 REMODEL 123,388,52 REMODEL 60,00 REFUSE COLLECTION 60,00 REFUSE COLLECTION 60,00 SHERIFF ADMINISTRATIVE 1,487,564,35 710110 1,004,239,34 SALARY/SEGULAR 1,004,239,34 SALARY/SEGULAR 1,004,239,34 TOLIO 75,989,81 SOCIAL SECURITY 75,989,81 SOCIAL SECURITY 75,989,81 TOLIO 75,989,81 TOLIO 75,989,81 TOLIO 718,268,60 FERRIFERENT 124,352,67 720120 21,352,67 720140 </td <td>CONTRACTOR OF THE PROPERTY OF</td> <td>. WY. W</td>	CONTRACTOR OF THE PROPERTY OF	. WY. W
UNIFORMS 2,729.89 740420 1,632.43 COUNIER SERVICE 1,632.43 740512 440,029.89 PROFESSIONAL SERVICES 440,029.89 740640 147,243.48 CONTRACT SERVICES 117,243.48 CONTRACT SERVICES 117,243.48 740650 12,882.08 EQUIPMENT RENTAL 12,882.08 REMODEL 123,358.52 740625 60.00 REFUSE COLLECTION 60.00 SEPUSE COLLECTION 60.00 SEPUSE COLLECTION 1,487,564.35 71010 1,043,259.34 SALARY/REGULAR 1,004,239.34 SALARY/REGULAR 1,004,239.34 701030 8,993.48 720100 75,989.81 70110 178,268.60 SOCIAL SECURITY 75,989.81 70110 178,268.60 SOCIAL SECURITY 75,989.81 720110 178,268.60 RETIREMENT 124,352.67 RETIREMENT 2,014.49 <		2,729.89
7A0A2D 1,632.43 7A0S12 440,029.89 PROFESSIONAL SERVICES 440,029.89 7A0640 147,243.48 CONTRACT SERVICES 147,243.48 7A0660 12,882.08 FOUIPMENT RENTAL 1282.08 7A0750 123,358.52 REMODEL 123,358.52 7A0625 60.00 REFUSE COLLECTION 60.00 6500 1487.564.35 5HERIFF ADMINISTRATIVE 1,367.564.35 710110 1,004,239.34 730130 8,933.48 720100 5,989.81 720100 5,989.81 720110 178,268.60 EMPLOYEE INSURANCE 178,268.60 EMPLOYEE INSURANCE 178,268.60 EMPLOYEE INSURANCE 178,268.60 RETIREMENT 124,352.67 720120 173,256.60 RETIREMENT 124,352.67 720140 2,014.49 5TATE UNEMPLOYMENT TAX 0,014.49 730330 50.81 TAYOTO <td></td> <td>2,729.89</td>		2,729.89
COURIER SERVICE 1,632,43 740512 440,029,89 740640 147,243,48 CONTRACT SERVICES 147,243,48 CONTRACT SERVICES 12,882,08 EQUIPMENT RENTAL 12,882,08 EQUIPMENT RENTAL 12,882,08 REMODEL 123,358,52 740750 133,358,52 76600 60,00 6500 1,487,564,35 701010 1,487,564,35 710110 1,004,239,34 SALARY/REQUAR 1,004,239,34 720100 15,989,31 SALARY/OVERTIME 8,993,48 720100 15,989,81 720100 178,268,60 EMPLOYEE INSURANCE 178,268,60 FORTHER MENT 124,352,67 720140 2,014,49 3730100 1,989,30 750120 1,989,30 <tr< td=""><td>. The second sec</td><td>1,632.43</td></tr<>	. The second sec	1,632.43
740512 440,029.89 PROFESSIONAL SERVICES 440,029.89 740640 147,243.48 CONTRACT SERVICES 1147,243.48 740660 12,882.08 740750 123,358.52 REMODEL 123,358.52 740625 60.00 REFUSE COLLECTION 60.00 6500 1487,564.35 710110 1,004,239.34 730130 8,933.48 SALARY/REGULAR 1,004,239.34 710130 8,993.48 SALARY/OVERTIME 8,993.48 720100 75,989.81 SOCIAL SECURITY 75,989.81 720110 178,268.60 720120 178,268.60 720120 178,268.60 720120 178,268.60 720120 178,268.60 720120 178,268.60 720120 178,268.60 720120 178,268.60 720120 178,268.60 720120 178,268.60 720120 178,268.60 <tr< td=""><td></td><td>1,632.43</td></tr<>		1,632.43
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740660 12,882.08 EQUIPMENT RENTAL 12,882.08 740750 123,358.52 REMODEL 123,358.52 740625 60.00 REFUSE COLLECTION 60.00 6500 1,487,564.35 710110 1,004,239.34 710110 1,004,239.34 710130 8,993.48 SALARY/REGULAR 1,004,239.34 710130 75,989.81 SOCIAL SECURITY 75,989.81 720100 75,989.81 SOCIAL SECURITY 75,989.81 720120 178,268.60 720120 124,352.67 RETUREMENT 124,352.67 720120 2,014.49 STATE UNEMPLOYMENT TAX 2,014.49 373010 14,989.30 OFFICE SUPPLIES 14,989.30 730330 500.81 740110 22,239.64 IT SOFTWARE 20,00 740540 24,249.00 PROFESSIONAL DEVELOPMENT 8,924.00 740550 2,50.00	* *	147,243.48
EQUIPMENT RENTAL 12,835.82 740750 123,358.52 REMODEL 123,358.52 740625 60.00 REFUSE COLLECTION 60.00 65500 1,487,564.35 710110 1,004,239.34 SALARY/REGULAR 1,004,239.34 710130 8,993.48 SALARY/OVERTIME 8,993.48 30014 SECURITY 75,989.81 72010 75,989.81 720110 178,268.60 EMPLOYEE INSURANCE 178,268.60 EMPLOYEE INSURANCE 124,352.67 RETIREMENT 12,4352.67 720140 124,352.67 720140 2,014.49 3730100 14,989.30 OFFICE SUPPLIES 14,989.30 OFFICE SUPPLIES 50.81 17 SOFTWARE 22,239.64 74010 22,239.64 74010 22,239.64 740510 8,924.00 PROFESSIONAL SERVICES 14,679.00 PROFESSIONAL SERVICES 21,919.00 740510 </td <td></td> <td>12,882.08</td>		12,882.08
740750 123,358.52 REMODEL 123,558.52 740625 60.00 REFUSE COLLECTION 60.00 6500 1,487,564.35 SHERIF ADMINISTRATIVE 1,387,564.35 710110 1,004,239.34 SALARY/REGULAR 1,004,239.34 710130 8,893.48 720100 75,989.81 720100 75,989.81 720110 178,268.60 EMPLOYEE INSURANCE 178,268.60 EMPLOYEE INSURANCE 178,268.60 720120 124,352.67 720140 2,014.49 STATE UNEMPLOYMENT TAX 2,014.49 STATE UNEMPLOYMENT TAX 2,014.49 730100 14,989.30 OFFICE SUPPLIES 14,989.30 740510 22,239.64 IT SOFTWARE 500.81 IT SOFTWARE MAINTENANCE 22,239.64 PROFESSIONAL SERVICES 14,679.00 PROFESSIONAL SERVICES 21,919.00 PROFESSIONAL SERVICES 21,919.00 PROFESSIONAL SERVICES		12,882.08
740625 60.00 REFUSE COLLECTION 60.00 6500 1,487,564.35 SHERIEF ADMINISTRATIVE 1,487,564.35 710110 1,004,239.34 SALARY/REGULAR 1,004,239.34 710130 8,993.48 SALARY/OVERTIME 8,993.48 720100 75,989.81 SOCIAL SECURITY 75,989.81 720110 178,268.60 EMPLOYEE INSURANCE 178,268.60 720120 124,352.67 720140 2,014.49 STATE UNEMPLOYMENT TAX 2,014.49 STATE UNEMPLOYMENT TAX 2,014.49 730100 14,989.30 OFFICE SUPPLIES 14,989.30 OFFICE SUPPLIES 14,989.30 7403339 500.81 TI SOFTWARE 500.81 740510 22,239.64 TI SOFTWARE MAINTENANCE 22,239.64 740540 14,679.00 740510 8,924.00 PROFESSIONAL SERVICES 14,679.00 740540 2,514.78	CONTROL OF THE PROPERTY OF THE	123,358.52
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REFUSE COLLECTION 60.00 6500 1,487,564.35 SHERIFF ADMINISTRATIVE 1,487,564.35 710110 1,004,239.34 SALARY/REGULAR 1,004,239.34 710130 8,993.48 SALARY/OVERTIME 8,993.48 SOCIAL SECURITY 75,989.81 T20100 75,989.81 SOCIAL SECURITY 178,268.60 T20110 178,268.60 T20120 124,352.67 RETIREMENT 124,352.67 720140 2,014.49 STATE UNEMPLOYMENT TAX 2,014.49 30300 OFFICE SUPPLIES 14,989.30 OFFICE SUPPLIES 14,989.30 730330 500.81 1 T SOFTWARE 500.81 1 T SOFTWARE MAINTENANCE 22,239.64 TA0510 8,924.00 PROFESSIONAL DEVELOPMENT 8,924.00 PROFESSIONAL SERVICES 14,679.00 PROFESSIONAL SERVICES 21,919.00 PROFESSIONAL SERVICES 21,919.00 PROFESSIONAL SERVICES	VA	60.00
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SALARY/REGULAR 1,004,239,34 710130 8,993,48 SALARY/OVERTIME 8,993,48 720100 75,989,81 SOCIAL SECURITY 75,989,81 720110 178,268,60 EMPLOYEE INSURANCE 178,268,60 720120 124,352,67 RETIREMENT 124,352,67 720140 2,014,49 STATE UNEMPLOYMENT TAX 2,014,49 730100 14,989,30 OFFICE SUPPLIES 14,989,30 7303330 500,81 IT SOFTWARE 500,81 TI SOFTWARE MAINTENANCE 22,239,64 TA0510 22,239,64 740504 14,679,00 ONLINE SERVICES 14,679,00 740510 8,924,00 PROFESSIONAL DEVELOPMENT 8,924,00 PROFESSIONAL SERVICES 21,919,00 740540 2,614,78 TA40540 2,614,78 TA9550 250,00 ADVERTISING 250,00 ADVERTISING 250,00 740650		1,004,239.34
710130 8,993.48 SALARY/OVERTIME 8,993.48 720100 75,989.81 SOCIAL SECURITY 178,268.60 EMPLOYEE INSURANCE 178,268.60 720120 124,352.67 RETIREMENT 124,352.67 720140 2,014.49 STATE UNEMPLOYMENT TAX 2,014.49 730100 14,989.30 OFFICE SUPPLIES 14,889.30 730330 500.81 IT SOFTWARE 500.81 740110 22,239.64 IT SOFTWARE MAINTENANCE 22,239.64 IT SOFTWARE MAINTENANCE 22,239.64 ONLINE SERVICES 14,679.00 740510 8,924.00 PROFESSIONAL DEVELOPMENT 8,924.00 PROFESSIONAL SERVICES 21,919.00 740540 2,614.78 TRAVEL EXPENSE 2,614.78 740570 250.00 ADVERTISING 250.00 740580 718.00 PRINTING 250.00 740660 6,871.43 EQUIPMENT RENTAL 6,871.43 6501 624,37		1,004,239.34
720100 75,989.81 SOCIAL SECURITY 75,989.81 720110 178,268.60 EMPLOYEE INSURANCE 178,268.60 720120 124,352.67 RETIREMENT 124,352.67 720140 2,014.49 STATE UNEMPLOYMENT TAX 2,014.49 730100 14,989.30 OFFICE SUPPLIES 14,989.30 730330 500.81 IT SOFTWARE 500.81 740110 22,239.64 740504 14,679.00 ONLINE SERVICES 14,679.00 ONLINE SERVICES 14,679.00 PROFESSIONAL DEVELOPMENT 8,924.00 740510 8,924.00 PROFESSIONAL SERVICES 21,919.00 PROFESSIONAL SERVICES 21,919.00 740540 2,614.78 TRAVEL EXPENSE 2,614.78 740570 250.00 ADVERTISING 250.00 PRINTING 250.00 PRINTING 718.00 740660 6,871.43 EQUIPMENT RENTAL	The state of the s	8,993.48
720100 75,988.81 SOCIAL SECURITY 75,988.81 720110 178,268.60 EMPLOYEE INSURANCE 178,268.60 720120 124,352.67 RETIREMENT 124,352.67 720140 2,014.49 STATE UNEMPLOYMENT TAX 2,014.49 730100 14,989.30 OFFICE SUPPLIES 14,989.30 730330 500.81 IT SOFTWARE 500.81 740110 22,239.64 14 IT SOFTWARE MAINTENANCE 22,239.64 740540 14,679.00 ONLINE SERVICES 14,679.00 740510 8,924.00 PROFESSIONAL DEVELOPMENT 8,924.00 740512 21,919.00 PROFESSIONAL SERVICES 21,919.00 740540 2,614.78 TA0540 2,514.78 TRAVEL EXPENSE 2,614.78 740570 250.00 ADVERTISING 250.00 PRINTING 718.00 PRINTING 6,871.43 EQUIPMENT RENTAL </td <td>SALARY/OVERTIME</td> <td>8,993.48</td>	SALARY/OVERTIME	8,993.48
720110 178,268.60 EMPLOYEE INSURANCE 178,668.60 720120 124,352.67 RETIREMENT 124,352.67 720140 2,014.49 STATE UNEMPLOYMENT TAX 2,014.49 730100 14,989.30 OFFICE SUPPLIES 14,989.30 730330 500.81 TYSOFTWARE 500.81 740110 22,239.64 IT SOFTWARE MAINTENANCE 22,239.64 IT SOFTWARE MAINTENANCE 22,239.64 740504 14,679.00 ONLINE SERVICES 14,679.00 PROFESSIONAL DEVELOPMENT 8,924.00 740510 8,924.00 PROFESSIONAL SERVICES 21,919.00 PROFESSIONAL SERVICES 21,919.00 740540 2,614.78 TRAVEL EXPENSE 2,614.78 740570 250.00 ADVERTISING 250.00 740580 718.00 PRINTING 718.00 740580 6,871.43 EQUIPMENT RENTAL 6,871.43		75,989.81
EMPLOYEE INSURANCE 178,268.60 720120 124,352.67 RETIREMENT 124,352.67 720140 2,014.49 STATE UNEMPLOYMENT TAX 2,014.49 730100 14,989.30 OFFICE SUPPLIES 14,989.30 730330 500.81 IT SOFTWARE 500.81 74010 22,239.64 IT SOFTWARE MAINTENANCE 22,239.64 740504 14,679.00 ONLINE SERVICES 14,679.00 740510 8,924.00 740512 21,919.00 PROFESSIONAL DEVELOPMENT 8,924.00 740512 21,919.00 PROFESSIONAL SERVICES 21,919.00 740540 2,614.78 TRAVEL EXPENSE 2,614.78 TRAVEL EXPENSE 2,50.00 ADVERTISING 250.00 740580 718.00 PRINTING 718.00 740580 718.00 740660 6,871.43 EQUIPMENT RENTAL 6,871.43 6501 <td< td=""><td>SOCIAL SECURITY</td><td>75,989.81</td></td<>	SOCIAL SECURITY	75,989.81
EMPLOYEE INSURANCE 178,268.60 720120 124,352.67 RETIREMENT 124,352.67 720140 2,014.49 STATE UNEMPLOYMENT TAX 2,014.49 730100 14,989.30 OFFICE SUPPLIES 14,989.30 730330 500.81 IT SOFTWARE 500.81 740110 22,239.64 IT SOFTWARE MAINTENANCE 22,239.64 740504 14,679.00 ONLINE SERVICES 14,679.00 PROFESSIONAL DEVELOPMENT 8,924.00 740510 8,924.00 PROFESSIONAL DEVELOPMENT 8,924.00 740512 21,919.00 PROFESSIONAL SERVICES 21,919.00 740540 2,614.78 TRAVEL EXPENSE 2,614.78 ADVERTISING 250.00 ADVERTISING 250.00 740580 718.00 PRINTING 718.00 740660 6,871.43 EQUIPMENT RENTAL 6,871.43 6501 624,373.37 SHERIFE INTERNAL AFFAIRS 624,373.37 FILEDATE OF ARTHER A		178,268.60
720120 124,352.67 RETIREMENT 124,352.67 720140 2,014.49 STATE UNEMPLOYMENT TAX 2,014.49 730100 14,989.30 OFFICE SUPPLIES 14,989.30 730330 500.81 IIT SOFTWARE 500.81 740110 22,239.64 IT SOFTWARE MAINTENANCE 22,239.64 740504 14,679.00 ONLINE SERVICES 14,679.00 740510 8,924.00 PROFESSIONAL DEVELOPMENT 8,924.00 740512 21,919.00 PROFESSIONAL SERVICES 21,919.00 740540 2,614.78 740570 250.00 ADVERTISING 250.00 ADVERTISING 250.00 740580 718.00 PRINITING 6,871.43 6501 624,373.37 SHERIFE INTERNAL AFFAIRS 624,373.37 5HERIFE INTERNAL AFFAIRS 624,373.37 710110 463,569.17	The state of the s	178,268.60
RETIREMENT 124,352.67 720140 2,014.49 STATE UNEMPLOYMENT TAX 2,014.49 730100 14,989.30 OFFICE SUPPLIES 14,989.30 730330 500.81 IT SOFTWARE 500.81 17 40110 22,239.64 IT SOFTWARE MAINTENANCE 22,239.64 740504 14,679.00 ONLINE SERVICES 14,679.00 740510 8,924.00 PROFESSIONAL DEVELOPMENT 8,924.00 PROFESSIONAL SERVICES 21,919.00 740540 2,514.78 TRAVEL EXPENSE 2,514.78 740550 250.00 ADVERTISING 250.00 PRINTING 718.00 PRINTING 6,871.43 EQUIPMENT RENTAL 6,871.43 5501 624,373.37 SHERIFE INTERNAL AFFAIRS 624,373.37 710110 463,569.17		124,352.67
STATE UNEMPLOYMENT TAX 2,014.49 730100 14,989.30 OFFICE SUPPLIES 14,989.30 730330 500.81 IT SOFTWARE 500.81 740110 22,239.64 IT SOFTWARE MAINTENANCE 22,239.64 740504 14,679.00 ONLINE SERVICES 14,679.00 740510 8,924.00 PROFESSIONAL DEVELOPMENT 8,924.00 PROFESSIONAL SERVICES 21,919.00 PROFESSIONAL SERVICES 21,919.00 740540 2,614.78 TRAVEL EXPENSE 2,614.78 740570 250.00 ADVERTISING 250.00 PRINTING 718.00 740580 718.00 740660 6,871.43 EQUIPMENT RENTAL 6,871.43 6501 624,373.37 SHERIFF INTERNAL AFFAIRS 624,373.37 710110 463,569.17	7. (1) - 2. (1) - 2. (1) - 2. (2) - 2. (3) - 2. (4) - 2.	124,352.67
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OFFICE SUPPLIES 14,989.30 730330 500.81 IT SOFTWARE 500.81 740110 22,239.64 IT SOFTWARE MAINTENANCE 22,239.64 740504 14,679.00 ONLINE SERVICES 14,679.00 740510 8,924.00 PROFESSIONAL DEVELOPMENT 8,924.00 PROFESSIONAL SERVICES 21,919.00 740540 2,614.78 TRAVEL EXPENSE 2,614.78 740570 250.00 ADVERTISING 250.00 740580 718.00 PRINTING 718.00 740660 6,871.43 EQUIPMENT RENTAL 6,871.43 6501 624,373.37 SHERIFF INTERNAL AFFAIRS 624,373.37 710110 463,569.17	STATE UNEMPLOYMENT TAX	2,014.49
730330 500.81 IT SOFTWARE 500.81 740110 22,239.64 IT SOFTWARE MAINTENANCE 22,239.64 740504 14,679.00 ONLINE SERVICES 14,679.00 740510 8,924.00 PROFESSIONAL DEVELOPMENT 8,924.00 740512 21,919.00 PROFESSIONAL SERVICES 21,919.00 740540 2,614.78 TRAVEL EXPENSE 2,614.78 740570 250.00 ADVERTISING 250.00 740580 718.00 PRINTING 718.00 740660 6,871.43 EQUIPMENT RENTAL 6,871.43 6501 624,373.37 SHERIFF INTERNAL AFFAIRS 624,373.37 710110 463,569.17	730100	14,989.30
IT SOFTWARE 500.81 740110 22,239.64 IT SOFTWARE MAINTENANCE 22,239.64 740504 14,679.00 ONLINE SERVICES 14,679.00 740510 8,924.00 PROFESSIONAL DEVELOPMENT 8,924.00 740512 21,919.00 PROFESSIONAL SERVICES 21,919.00 740540 2,614.78 TRAVEL EXPENSE 2,614.78 740570 250.00 ADVERTISING 250.00 740580 718.00 PRINTING 718.00 740660 6,871.43 EQUIPMENT RENTAL 6,871.43 6501 624,373.37 SHERIFE INTERNAL AFFAIRS 624,373.37 710110 463,569.17	OFFICE SUPPLIES	14,989.30
740110 22,239.64 IT SOFTWARE MAINTENANCE 22,239.64 740504 14,679.00 ONLINE SERVICES 14,679.00 740510 8,924.00 PROFESSIONAL DEVELOPMENT 8,924.00 740512 21,919.00 PROFESSIONAL SERVICES 21,919.00 740540 2,614.78 TRAVEL EXPENSE 2,614.78 740570 250.00 ADVERTISING 250.00 740580 718.00 PRINTING 718.00 740660 6,871.43 EQUIPMENT RENTAL 6,871.43 6501 624,373.37 SHERIFE INTERNAL AFFAIRS 624,373.37 710110 463,569.17	730330	500.81
IT SOFTWARE MAINTENANCE 22,239.64 740504 14,679.00 ONLINE SERVICES 14,679.00 740510 8,924.00 PROFESSIONAL DEVELOPMENT 8,924.00 740512 21,919.00 PROFESSIONAL SERVICES 21,919.00 740540 2,614.78 TRAVEL EXPENSE 2,614.78 740570 250.00 ADVERTISING 250.00 740580 718.00 PRINTING 718.00 740660 6,871.43 EQUIPMENT RENTAL 6,871.43 6501 624,373.37 SHERIFE INTERNAL AFFAIRS 624,373.37 710110 463,569.17	IT SOFTWARE	500.81
740504 14,679.00 ONLINE SERVICES 14,679.00 740510 8,924.00 PROFESSIONAL DEVELOPMENT 8,924.00 740512 21,919.00 PROFESSIONAL SERVICES 21,919.00 740540 2,614.78 TRAVEL EXPENSE 2,614.78 740570 250.00 ADVERTISING 250.00 740580 718.00 PRINTING 718.00 740660 6,871.43 EQUIPMENT RENTAL 6,871.43 6501 624,373.37 SHERIFE INTERNAL AFFAIRS 624,373.37 710110 463,569.17	740110	22,239.64
ONLINE SERVICES 14,679.00 740510 8,924.00 PROFESSIONAL DEVELOPMENT 8,924.00 740512 21,919.00 PROFESSIONAL SERVICES 21,919.00 740540 2,614.78 TRAVEL EXPENSE 2,614.78 740570 250.00 ADVERTISING 250.00 740580 718.00 PRINTING 718.00 740660 6,871.43 EQUIPMENT RENTAL 6,871.43 6501 624,373.37 SHERIFE INTERNAL AFFAIRS 624,373.37 710110 463,569.17	IT SOFTWARE MAINTENANCE	22,239.64
740510 8,924.00 PROFESSIONAL DEVELOPMENT 8,924.00 740512 21,919.00 PROFESSIONAL SERVICES 21,919.00 740540 2,614.78 TRAVEL EXPENSE 2,614.78 740570 250.00 ADVERTISING 250.00 740580 718.00 PRINTING 718.00 740660 6,871.43 EQUIPMENT RENTAL 6,871.43 6501 624,373.37 SHERIFE INTERNAL AFFAIRS 624,373.37 710110 463,569.17	740504	14,679.00
PROFESSIONAL DEVELOPMENT 8,924.00 740512 21,919.00 PROFESSIONAL SERVICES 21,919.00 740540 2,614.78 TRAVEL EXPENSE 2,614.78 740570 250.00 ADVERTISING 250.00 740580 718.00 PRINTING 718.00 740660 6,871.43 EQUIPMENT RENTAL 6,871.43 6501 624,373.37 SHERIFE INTERNAL AFFAIRS 624,373.37 710110 463,569.17	ONLINE SERVICES	14,679.00
740512 21,919.00 PROFESSIONAL SERVICES 21,919.00 740540 2,614.78 TRAVEL EXPENSE 2,614.78 740570 250.00 ADVERTISING 250.00 740580 718.00 PRINTING 718.00 740660 6,871.43 EQUIPMENT RENTAL 6,871.43 6501 624,373.37 SHERIFE INTERNAL AFFAIRS 624,373.37 710110 463,569.17	740510	8,924.00
PROFESSIONAL SERVICES 21,919.00 740540 2,614.78 TRAVEL EXPENSE 2,614.78 740570 250.00 ADVERTISING 250.00 740580 718.00 PRINTING 718.00 740660 6,871.43 EQUIPMENT RENTAL 6,871.43 6501 624,373.37 SHERIFF INTERNAL AFFAIRS 624,373.37 710110 463,569.17	PROFESSIONAL DEVELOPMENT	The state of the s
740540 2,614.78 TRAVEL EXPENSE 2,614.78 740570 250.00 ADVERTISING 250.00 740580 718.00 PRINTING 718.00 740660 6,871.43 EQUIPMENT RENTAL 6,871.43 6501 624,373.37 SHERIFF INTERNAL AFFAIRS 624,373.37 710110 463,569.17	740512	The state of the s
TRAVEL EXPENSE 2,614.78 740570 250.00 ADVERTISING 250.00 740580 718.00 PRINTING 718.00 740660 6,871.43 EQUIPMENT RENTAL 6,871.43 6501 624,373.37 SHERIFF INTERNAL AFFAIRS 624,373.37 710110 463,569.17	PROFESSIONAL SERVICES	
740570 250.00 ADVERTISING 250.00 740580 718.00 PRINTING 718.00 740660 6,871.43 EQUIPMENT RENTAL 6,871.43 6501 624,373.37 SHERIFF INTERNAL AFFAIRS 524,373.37 710110 463,569.17	740540	**************************************
ADVERTISING 250.00 740580 718.00 PRINTING 718.00 740660 6,871.43 EQUIPMENT RENTAL 6,871.43 6501 624,373.37 SHERIFF INTERNAL AFFAIRS 624,373.37 710110 463,569.17	TRAVEL EXPENSE	100 100 100 100 100 100 100 100 100 100
740580 718.00 PRINTING 718.00 740660 6,871.43 EQUIPMENT RENTAL 6,871.43 6501 624,373.37 SHERIFF INTERNAL AFFAIRS 624,373.37 710110 463,569.17	740570	
PRINTING 718.00 740660 6,871.43 EQUIPMENT RENTAL 6,871.43 6501 624,373.37 SHERIFF INTERNAL AFFAIRS 624,373.37 710110 463,569.17	ADVERTISING	
740660 6,871.43 EQUIPMENT RENTAL 6,871.43 6501 624,373.37 SHERIFF INTERNAL AFFAIRS 624,373.37 710110 463,569.17	740580	
EQUIPMENT RENTAL 6,871.43 6501 624,373.37 SHERIFF INTERNAL AFFAIRS 624,373.37 710110 463,569.17	PRINTING	
6501 624,373.37 SHERIFF INTERNAL AFFAIRS 624,373.37 710110 463,569.17	740660	
SHERIFF INTERNAL AFFAIRS 624,373.37 710110 463,569.17	EQUIPMENT RENTAL	
710110 463,569.17	VIII. 1997 1997 1997 1997 1997 1997 1997 199	
SALARY/REGULAR 463,569.17		
	SALARY/REGULAR	463,569.17

720100	34,215.24
SOCIAL SECURITY	34,215.24
720110	54,697.50
EMPLOYEE INSURANCE	54,697.50
720120	56,879.83
RETIREMENT	56,879.83
720140	865.40
STATE UNEMPLOYMENT TAX	865.40
730100	2,734.86
OFFICE SUPPLIES	2,734.86
740110	1,989.77
IT SOFTWARE MAINTENANCE	1,989.77
740510	1,800.00
PROFESSIONAL DEVELOPMENT	1,800.00
740512	1,202.15
PROFESSIONAL SERVICES	1,202.15
740540	4,576.81
TRAVEL EXPENSE	4,576.81
	1,842.64
740660	1,842.64
EQUIPMENT RENTAL	73,585.48
6503	73,585,48
SHERIFFIT	53,127.79
710110	Control of the Contro
SALARY/REGULAR	53,127.79
710130	603.74
SALARY/OVERTIME	603.74
720100	3,921.84
SOCIAL SECURITY	3,921.84
720110	9,028.84
EMPLOYEE INSURANCE	9,028.84
720120	6,592.91
RETIREMENT	6,592.91
720140	307.77
STATE UNEMPLOYMENT TAX	307.77
730100	2.59
OFFICE SUPPLIES	2,59
740110	MINISTER CONTROL OF THE CONTROL OF T
IT SOFTWARE MAINTENANCE	
740504	
ONLINE SERVICES	
740512	recognition of the state of the
PROFESSIONAL SERVICES	
740530	
MOBILE PHONE AND DATA	•
740540	
TRAVEL EXPENSE	_
740580	-
PRINTING	
740660	
EQUIPMENT RENTAL	
6504	1,132,791.42
SHERIFF ALARMS	1,132,791.42
710110	751,736.61
SALARY/REGULAR	751,736.61
The state of the s	Commission of the Commission o

710130	7,237.07
SALARY/OVERTIME	7,237.07
710150	858.00
SALARY/SPECIAL PAY	858.00
720100	55,653.05
SOCIAL SECURITY	55,653.05
720110	197,215.94
EMPLOYEE INSURANCE	197,215.94
720120	93,203.00
RETIREMENT	93,203.00
720140	3,010.87
STATE UNEMPLOYMENT TAX	3,010.87
7301.00	6,037.69
OFFICE SUPPLIES	6,037.69
740512	3,693.07
PROFESSIONAL SERVICES	3,693.07
740540	2,919.63
TRAVEL EXPENSE	2,919.63
740580	434.03
PRINTING	434.03
740660	10,792.46
EQUIPMENT RENTAL	10,792.46
TO A THE RESIDENCE OF THE PROPERTY OF THE PROP	25,582,149.27
6601 SHERIFF JAIL	25,582,149.27
A The state of the	The state of the s
710110	12,550,596.31
SALARY/REGULAR	12,550,596.31
710130	323,469.84
SALARY/OVERTIME	323,469.84
710150	15,816.00
SALARY/SPECIAL PAY	15,816.00
720100	960,423.50
SOCIAL SECURITY	960,423.50
720110	2,905,091.39
EMPLOYEE INSURANCE	2,905,091.39
720120	1,581,584.93
RETIREMENT	1,581,584.93
720140	41,263,32
STATE UNEMPLOYMENT TAX	41,263.32
730100	66,414.99
OFFICE SUPPLIES	66,414.99
730140	89,142.68
JANITOR SUPPLIES	89,142.68
730220	
REPLACEMENTS	
730270	10.72
LAW ENFORCEMENT SPECIFIC SUPPLIES	10.72
730390	904.78
MEDICAL SUPPLIES	904.78
740110	1,694.00
IT SOFTWARE MAINTENANCE	1,694.00
740120	5,151,478.58
MEDICAL SERVICES	5,151,478.58
740510	37,389.00
PROFESSIONAL DEVELOPMENT	37,389.00

740512	82.13
PROFESSIONAL SERVICES	82.13
740540	4,298.75
TRAVEL EXPENSE	4,298.75
740560	45,261.06
TRANSPORTATION	45,261.06
740580	1,609.02
PRINTING	1,609.02
740620	488,436.02
ELECTRICITY	488,436.02
740626	89,778.52
TELEPHONE-INMATE SERVICES	89,778.52
740640	1,065,761.34
CONTRACT SERVICES	1,065,761.34
740660	32,239.58
EQUIPMENT RENTAL	32,239.58
740694	21,820.59
FOOD SERVICE	21,820.59
750600	131,628.00
CAPITAL OUTLAY-VEHICLES	131,628.00
790100	(24,045.78)
REIMBURSEMENTS CLEARING	(24,045.78)
7100	5,355,439.04
CONSTABLE PRECINCT 1	5,355,439.04
710100	137,896.67
SALARY/OFFICIAL-DEPARTMENT HEAD	137,896.67
710110	3,124,919.39
SALARY/REGULAR	3,124,919.39
710130	35,442.85
SALARY/OVERTIME	35,442.85
710140	15,658.89
SALARY/CELL PHONE ALLOWANCE	15,658.89
710150	10,400.00
SALARY/SPECIAL PAY	10,400.00
720100	247,466.09
SOCIAL SECURITY	247,466.09
720110	499,267.96
EMPLOYEE INSURANCE	499,267.96
720120	407,893.87
RETIREMENT	407,893.87
720130	- TOTAL CONTROL OF THE PROPERTY OF THE PROPERT
WORKERS COMPENSATION	
720140	6,624.00
STATE UNEMPLOYMENT TAX	6,624.00
730100	43,347.38
OFFICE SUPPLIES	43,347.38
730220	1,222.95
REPLACEMENTS	1,222.95
730230	35,771.24
MARINE/AIR EXPENSE	35,771.24
730240	95,337.01
FUEL	95,337.01
730260	1,380.10
VEHICLE SUPPLIES	1,380.10
CONTRACTOR OF THE PROPERTY OF	4/000110

4 STRANDA CO	2 274 46
730262	2,271.16
RADIO SUPPLIES	2,271.16
730270	16,958.91
LAW ENFORCEMENT SPECIFIC SUPPLIES	16,958.91
730280	1,245.33
CANINE EXPENSES	1,245.33
730310	13,642.92
UNIFORMS	13,642.92
730320	157.99
IT HARDWARE	157.99
740140	47,805.28
VEHICLE MAINTENANCE	47,805.28
740160	309.98
SPECIAL INVESTIGATION	309.98
740420	66.18
COURIER SERVICE	66.18
740510	8,126.10
PROFESSIONAL DEVELOPMENT	8,126.10
740512	41,857,41
PROFESSIONAL SERVICES	41,857.41
740530	20,489.43
MOBILE PHONE AND DATA	20,489.43
740540	9,302.89
TRAVEL EXPENSE	9,302.89
740580	2,604.08
PRINTING	2,604.08
740620	15,114.71
ELECTRICITY	15,114.71
The suppose of the su	13,114.71
740640	propagation of the conference
CONTRACT SERVICES	18.00
740660	3,425.55
EQUIPMENT RENTAL	3,425.55
740680	330.00
MEMBERSHIP/ASSOCIATION DUES	330.00
740740	156.85
BANK SERVICE CHARGES	156.85
750400	167,631.93
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	167,631.93
750600	343,479.30
CAPITAL OUTLAY-VEHICLES	343,479.30
790100	(2,183.36)
REIMBURSEMENTS CLEARING	(2,183.36)
7200	2,165,223.47
CONSTABLE PRECINCT 2	2,165,223.47
710100	137,896.67
SALARY/OFFICIAL-DEPARTMENT HEAD	137,896.67
710110	1,259,666.78
SALARY/REGULAR	1,259,666.78
710130	24,118.57
SALARY/OVERTIME	24,118.57
710150	1,338.00
SALARY/SPECIAL PAY	1,338.00
720100	105,975.39
SOCIAL SECURITY	105,975.39
	LOJ3/3/35

720110	218,017.44
EMPLOYEE INSURANCE	218,017.44
720120	174,604.35
RETIREMENT	174,604.35
720140	2,609.10
STATE UNEMPLOYMENT TAX	2,609.10
730100	19,614.67
OFFICE SUPPLIES	19,614.67
730210	220.08
DATA PROCESSING SUPPLIES	220.08
730220	896.50
REPLACEMENTS	896.50
730240	30,327.43
FUEL	30,327.43
730260	1,900.17
VEHICLE SUPPLIES	1,900.17
730270	3,261.90
LAW ENFORCEMENT SPECIFIC SUPPLIES	3,261.90
730310	9,461.53
UNIFORMS	9,461.53
730320	295.92
IT HARDWARE	295.92
730330	599.00
IT SOFTWARE	599.00
730370	62,92
PERIODICALS	62.92
730380	165.98
AUDIO/VISUAL SUPPLIES	165,98
740140	8,088.06
VEHICLE MAINTENANCE	8,088.06
740420	9.25
COURIER SERVICE	9.25
740504	1,883.50
ONLINE SERVICES	1,883.50
740510	1,560.00
PROFESSIONAL DEVELOPMENT	1,560.00
740512	730.00
PROFESSIONAL SERVICES	730.00
740530	19,254.53
MOBILE PHONE AND DATA	19,254.53
740540	5,150.01
TRAVEL EXPENSE	5,150.01
740580	551.53
PRINTING	551.53
740620	5,782.79
ELECTRICITY	5,782.79
740640	1,078.76
CONTRACT SERVICES	1,078.76
740660	4,525,02
EQUIPMENT RENTAL	4,525.02
750400	94,693.06
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	94,693.06
750600	32,907.00
CAPITAL OUTLAY-VEHICLES	32,907.00
	- manufacturing manufacturing and a second s

790100	(2,394.83)
REIMBURSEMENTS CLEARING	(2,394.83)
740260	21.39
INTEREST ON CREDIT CARDS	21.39
730360	351.00
ARMORY EXPENSE	351.00
7300	6,454,836.94
CONSTABLE PRECINCT 3	6,454,836.94
710100	137,896.67
SALARY/OFFICIAL-DEPARTMENT HEAD	137,896.67
710110	3,840,505.81
SALARY/REGULAR	3,840,505.81
710130	30,480.19
SALARY/OVERTIME	30,480.19
710150	14,072.00
SALARY/SPECIAL PAY	14,072.00
720100	300,629.32
SOCIAL SECURITY	300,629.32
720110	20 10 10 10 10 10 10 10 10 10 10 10 10 10
EMPLOYEE INSURANCE	648,711.77
720120	648,711.77
\$	493,698.62
RETIREMENT	493,698.62
720140	9,140.60
STATE UNEMPLOYMENT TAX	9,140.60
730100	55,407.39
OFFICE SUPPLIES	55,407.39
730240	123,308.95
FUEL	123,308.95
730260	12,962.92
VEHICLE SUPPLIES	12,962.92
730270	28,093.24
LAW ENFORCEMENT SPECIFIC SUPPLIES	28,093.24
730280	12,345.79
CANINE EXPENSES	12,345.79
730310	36,384.41
UNIFORMS	36,384.41
730320	11,898.13
IT HARDWARE	11,898.13
730330	17,713.01
IT SOFTWARE	17,713.01
740140	93,118.59
VEHICLE MAINTENANCE	93,118.59
740210	300,00
PSYCHOLOGICAL/PSYCHIATRIC SERVICE	300.00
740420	60.52
COURIER SERVICE	60.52
740504	825.30
ONLINE SERVICES	825.30
740510	19,170.31
PROFESSIONAL DEVELOPMENT	19,170.31
740512	5,245.03
PROFESSIONAL SERVICES	5,245.03
740530	44,339.75
MOBILE PHONE AND DATA	44,339.75

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740540	8,538.57
TRAVEL EXPENSE	8,538.57
740580	1,511.10
PRINTING	1,511.10
740640	91.58
CONTRACT SERVICES	91.58
740660	4,741.43
EQUIPMENT RENTAL	4,741.43
740680	934.85
MEMBERSHIP/ASSOCIATION DUES	934.85
740970	41.14
FREIGHT AND HANDLING	41,14
750400	239,829.63
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	239,829.63
750600	262,846.00
CAPITAL OUTLAY-VEHICLES	262,846.00
790100	(5.68)
REIMBURSEMENTS CLEARING	(5.68)
7400	4,643,593.58
CONSTABLE PRECINCT 4	4,643,593.58
710100	137,896.67
SALARY/OFFICIAL-DEPARTMENT HEAD	137,896.67
710110	2,742,464.03
SALARY/REGULAR	2,742,464.03
710130	62,850.01
SALARY/OVERTIME	62,850.01
710140	3,433.59
SALARY/CELL PHONE ALLOWANCE	3,433.59
710150	18,096.00
SALARY/SPECIAL PAY	18,096.00
720100	219,766.22
SOCIAL SECURITY	219,766.22
720110	483,155.67
EMPLOYEE INSURANCE	483,155.67
720120	363,772.98
RETIREMENT	363,772.98
720140	6,079.87
	6,079.87
STATE UNEMPLOYMENT TAX	67,301.53
730100	67,301.53
OFFICE SUPPLIES	831.48
730140	Acceptation and the second of
JANITOR SUPPLIES	831.48
730230	6,018.45
MARINE/AIR EXPENSE	6,018.45
730240	. 94,076.25
FUEL 720.70	. 94,076.25
730270	16,414.08
LAW ENFORCEMENT SPECIFIC SUPPLIES	16,414.08
730280	2,935.66
CANINE EXPENSES	2,935.66
730310	23,761.21
UNIFORMS	23,761.21
730390	159.87
MEDICAL SUPPLIES	159.87

740.140	40,125.49
VEHICLE MAINTENANCE	40,125.49
740510	3,170.00
PROFESSIONAL DEVELOPMENT	3,170.00
740512	1,753.40
PROFESSIONAL SERVICES	1,753.40
740530	27,124.11
MOBILE PHONE AND DATA	27,124.11
740540	7,336.95
TRAVEL EXPENSE	7,336.95
740580	766.81
PRINTING	766.81
740620	1,465.11
ELECTRICITY	1,465.11
74060	20,428.38
EQUIPMENT RENTAL	20,428.38
750300	5,760.00
CAPITAL OUTLAY-BUILDING	5,760.00
750400	128,383.98
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	128,383.98
750600	158,799.00
CAPITAL OUTLAY-VEHICLES	158,799.00
790100	(577.69)
REIMBURSEMENTS CLEARING	(577.69)
730101	44.47
FOOD SUPPLIES	44,47
7500	4,608,133.72
CONSTABLE PRECINCT 5	noted transfer from it invested a lower transfer but the explaint a note for the collection of
	4:608.133.72
710100	4,608,133.72 137.896.67
710100	137,896.67
	137,896.67 137,896.67
710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110	137,896.67 137,896.67 2,832,940.37
710100 SALARY/OFFICIAL-DEPARTMENT HEAD	137,896.67 137,896.67 2,832,940.37 2,832,940.37
710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130	137,896.67 137,896.67 2,832,940.37 2,832,940.37 11,651.70
710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME	137,896.67 137,896.67 2,832,940.37 2,832,940.37 11,651.70 11,651.70
710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710140	137,896.67 137,896.67 2,832,940.37 2,832,940.37 11,651.70 11,651.70 9,527.27
710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710140 SALARY/CELL PHONE ALLOWANCE	137,896.67 137,896.67 2,832,940.37 2,832,940.37 11,651.70 11,651.70 9,527.27
710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710140 SALARY/CELL PHONE ALLOWANCE 710150	137,896.67 137,896.67 2,832,940.37 2,832,940.37 11,651.70 11,651.70 9,527.27 9,527.27 15,398.00
710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710140 SALARY/CELL PHONE ALLOWANCE	137,896.67 137,896.67 2,832,940.37 2,832,940.37 11,651.70 11,651.70 9,527.27 9,527.27 15,398.00 15,398.00
710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710140 SALARY/CELL PHONE ALLOWANCE 710150 SALARY/SPECIAL PAY	137,896.67 137,896.67 2,832,940.37 2,832,940.37 11,651.70 11,651.70 9,527.27 9,527.27 15,398.00 15,398.00 223,682.08
710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710140 SALARY/CELL PHONE ALLOWANCE 710150 SALARY/SPECIAL PAY 720100	137,896.67 137,896.67 2,832,940.37 2,832,940.37 11,651.70 11,651.70 9,527.27 9,527.27 15,398.00 15,398.00 223,682.08 223,682.08
710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710140 SALARY/CELL PHONE ALLOWANCE 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY	137,896.67 137,896.67 2,832,940.37 2,832,940.37 11,651.70 11,651.70 9,527.27 9,527.27 15,398.00 15,398.00 223,682.08 223,682.08 500,833.75
710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710140 SALARY/CELL PHONE ALLOWANCE 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY 720110	137,896.67 137,896.67 2,832,940.37 2,832,940.37 11,651.70 11,651.70 9,527.27 9,527.27 15,398.00 15,398.00 223,682.08 223,682.08 500,833.75 500,833.75
710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710140 SALARY/CELL PHONE ALLOWANCE 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE	137,896.67 137,896.67 2,832,940.37 2,832,940.37 11,651.70 11,651.70 9,527.27 9,527.27 15,398.00 15,398.00 223,682.08 223,682.08 500,833.75 500,833.75 369,009.20
710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710140 SALARY/CELL PHONE ALLOWANCE 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120	137,896.67 137,896.67 2,832,940.37 2,832,940.37 11,651.70 11,651.70 9,527.27 9,527.27 15,398.00 15,398.00 223,682.08 223,682.08 500,833.75 500,833.75 500,833.75 369,009.20
710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710140 SALARY/CELL PHONE ALLOWANCE 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT	137,896.67 137,896.67 2,832,940.37 2,832,940.37 11,651.70 11,651.70 9,527.27 9,527.27 15,398.00 15,398.00 223,682.08 223,682.08 500,833.75 500,833.75 369,009.20
710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710140 SALARY/CELL PHONE ALLOWANCE 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140	137,896.67 137,896.67 2,832,940.37 2,832,940.37 11,651.70 11,651.70 9,527.27 9,527.27 15,398.00 15,398.00 223,682.08 223,682.08 500,833.75 500,833.75 500,833.75 369,009.20 6,376.45
710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710140 SALARY/CELL PHONE ALLOWANCE 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX	137,896.67 137,896.67 2,832,940.37 2,832,940.37 11,651.70 11,651.70 9,527.27 9,527.27 15,398.00 15,398.00 223,682.08 223,682.08 500,833.75 500,833.75 369,009.20 369,009.20 6,376.45 6,376.45
710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710140 SALARY/CELL PHONE ALLOWANCE 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100	137,896.67 137,896.67 2,832,940.37 2,832,940.37 11,651.70 11,651.70 9,527.27 9,527.27 15,398.00 15,398.00 223,682.08 223,682.08 500,833.75 500,833.75 500,833.75 369,009.20 6,376.45 6,376.45 6,376.45
710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710140 SALARY/CELL PHONE ALLOWANCE 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES	137,896.67 137,896.67 2,832,940.37 2,832,940.37 11,651.70 11,651.70 9,527.27 9,527.27 15,398.00 15,398.00 223,682.08 223,682.08 223,682.08 500,833.75 500,833.75 500,833.75 369,009.20 6,376.45 6,376.45 6,376.45 31,597.00
710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710140 SALARY/CELL PHONE ALLOWANCE 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730240	137,896.67 137,896.67 2,832,940.37 2,832,940.37 11,651.70 11,651.70 9,527.27 9,527.27 15,398.00 15,398.00 223,682.08 223,682.08 223,682.08 500,833.75 500,833.75 369,009.20 6,376.45 6,376.45 6,376.45 31,597.00 31,597.00 35,006.62
710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710140 SALARY/CELL PHONE ALLOWANCE 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730240 FUEL	137,896.67 137,896.67 2,832,940.37 2,832,940.37 11,651.70 11,651.70 9,527.27 9,527.27 15,398.00 15,398.00 223,682.08 223,682.08 500,833.75 500,833.75 500,833.75 369,009.20 369,009.20 6,376.45 6,376.45 31,597.00 31,597.00 35,006.62 35,006.62
710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710140 SALARY/CELL PHONE ALLOWANCE 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730240 FUEL 730260	137,896.67 137,896.67 2,832,940.37 2,832,940.37 11,651.70 11,651.70 9,527.27 9,527.27 15,398.00 15,398.00 223,682.08 223,682.08 500,833.75 500,833.75 500,833.75 369,009.20 369,009.20 369,009.20 369,009.20 369,009.20 35,76.45 6,376.45 6,376.45 31,597.00 31,597.00 35,006.62 35,006.62
710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 710140 SALARY/CELL PHONE ALLOWANCE 710150 SALARY/SPECIAL PAY 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730260 VEHICLE SUPPLIES	137,896.67 137,896.67 2,832,940.37 2,832,940.37 11,651.70 11,651.70 9,527.27 9,527.27 15,398.00 15,398.00 223,682.08 223,682.08 500,833.75 500,833.75 500,833.75 369,009.20 6,376.45 6,376.45 6,376.45 31,597.00 31,597.00 35,006.62 35,006.62 128.46

730270	
LAW ENFORCEMENT SPECIFIC SUPPLIES	2,788,55
730280	2,788.55
CANINE EXPENSES	1,992.88
730310	1,992.88
UNIFORMS	7,640.94
730390	7,640.94
A PROPERTY OF THE PROPERTY OF	2,907.75
MEDICAL SUPPLIES	2,907.75
740140	29,611.58
VEHICLE MAINTENANCE	29,611.58
740510	7,058.17
PROFESSIONAL DEVELOPMENT	7,058.17
740512	5,277.00
PROFESSIONAL SERVICES	5,277.00
740530	22,140.67
MOBILE PHONE AND DATA	22,140.67
740540	4,703.94
TRAVEL EXPENSE	4,703.94
740580	1,335.74
PRINTING	1,335.74
740640	144.95
CONTRACT SERVICES	144.95
740660	4,353.35
EQUIPMENT RENTAL	4,353.35
740680	1,100.00
MEMBERSHIP/ASSOCIATION DUES	1,100.00
750400	202,191,95
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	202,191,95
750600	142,365.48
CAPITAL OUTLAY-VEHICLES	142,365.48
790100	(2,985.00)
REIMBURSEMENTS CLEARING	The state of the s
730101	(2,985.00)
FOOD SUPPLIES	199.80
760400	199.80
DEPRECIATION EQUIPMENT	299.99
8100	299.99
COURT OPERATIONS	384,276.95
710110	384,276.95
4mm	33,474.16
SALARY/REGULAR	33,474.16
710130	9,333.00
SALARY/OVERTIME	9,333.00
720100	3,239.25
SOCIAL SECURITY	3,239.25
720110	2,265.71
EMPLOYEE INSURANCE	2,265.71
720120	1,145.22
RETIREMENT	1,145.22
720140	360.99
STATE UNEMPLOYMENT TAX	360.99
740170	116,916.00
PETIT JURORS	116,916.00
740270	6,500,00
APPOINTED ATTORNEY	6,500.00
The state of the s	The state of the s

AND A O	350.00
740310	
APPOINTED ATTORNEY-CIVIL	350.00
740370	Committee of the Commit
APPOINTED ATTORNEY-JUVENILE	
740512	202.50
PROFESSIONAL SERVICES	202.50
740524	97,939.57
PROFESSIONAL SERVICES-INTERPRETER	97,939.57
740540	90.33
TRAVEL EXPENSE	90.33
740640	40,122.68
CONTRACT SERVICES	40,122.68
740690	65,601.11
COURT COST	65,601.11
740692	(3,205.57)
DA WITNESS EXPENSE	(3,205.57)
740694	9,946.78
FOOD SERVICE	9,946.78
790100	(4.78)
REIMBURSEMENTS CLEARING	(4.78)
8101	5,286,716.88
INDIGENT DEFENSE- CRIMINAL	5,286,716.88
740230	65.00
LITIGATION EXPENSES	65.00
740270	2,275,400.30
APPOINTED ATTORNEY	2,275,400.30
740280	
APPOINTED ATTORNEY-NON CONTRACT	
740290	2,151,800.51
OTHER LITIGATION-APPOINTED ATTORNEY	2,151,800.51
740310	6,910.60
APPOINTED ATTORNEY-CIVIL	6,910.60
740370	202,189.92
	202,189.92
APPOINTED ATTORNEY-JUVENILE 740460	192,456.23
	192,456.23
INVESTIGATOR	192,430,23
740464	
INVESTIGATOR-NON CONTRACT	202 504 22
740470	303,581.22
EXPERT WITNESS	303,581.22
740478	5,710.00
EXPERT WITNESS-PSYCHIATRIC EVALUATION	5,710.00
740484	42,541.00
COURT REPORTER TRANSCRIPT	42,541.00
740512	19,196.05
PROFESSIONAL SERVICES	19,196.05
740524	86,510.21
PROFESSIONAL SERVICES-INTERPRETER	86,510.21
740530	224,87
MOBILE PHONE AND DATA	224.87
740540	75.40
TRAVEL EXPENSE	75.40
740694	55.57
FOOD SERVICE	55.57
	The supplier of the second sec

8102	1,174,749.80
INDIGENT DEFENSE- CIVIL	1,174,749.80
740230	1,603.71
LITIGATION EXPENSES	1,603.71
740270	30,065.37
APPOINTED ATTORNEY	30,065.37
740310	1,117,019.27
APPOINTED ATTORNEY-CIVIL	1,117,019.27
740484	2,863.03
COURT REPORTER TRANSCRIPT	2,863.03
740512	2,752.01
PROFESSIONAL SERVICES	2,752.01
740524	16,711.86
PROFESSIONAL SERVICES-INTERPRETER	16,711.86
740540	3,734.55
TRAVEL EXPENSE	3,734.55
8103	865,548.88
OFFICE OF COURT ADMIN	865,548.88
710100	118,821.04
SALARY/OFFICIAL-DEPARTMENT HEAD	118,821.04
710110	478,056.34
SALARY/REGULAR	478,056.34
710130	39,800.34
SALARY/OVERTIME	39,800.34
720100	46,255.56
SOCIAL SECURITY	46,255.56
720110	77,986.59
EMPLOYEE INSURANCE	77,986.59
720120	78,120.50
RETIREMENT	78,120.50
7201.40	1,649.85
STATE UNEMPLOYMENT TAX	1,649.85
730100	18,952.01
OFFICE SUPPLIES	18,952.01
740510	120.00
PROFESSIONAL DEVELOPMENT	THE RESERVE THE PROPERTY OF TH
	120.00
740530	3,487.78
MOBILE PHONE AND DATA	3,487.78
740570	72.60
ADVERTISING	72.60
740640	60.60
CONTRACT SERVICES	60,60
74060	2,027.77
EQUIPMENT RENTAL	2,027.77
740680	135.00
MEMBERSHIP/ASSOCIATION DUES	135.00
740260	2.90
INTEREST ON CREDIT CARDS	2.90
8210	526,291.77
COUNTY COURT AT LAW 1	526,291.77
710100	186,340.36
SALARY/OFFICIAL-DEPARTMENT HEAD	186,340.36
710110	209,718.46
SALARY/REGULAR	209,718.46
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720100	26,698.39
SOCIAL SECURITY	26,698.39
720110	46,820.77
EMPLOYEE INSURANCE	46,820.77
720120	48,596.09
RETIREMENT	48,596.09
720140	432.00
STATE UNEMPLOYMENT TAX	432.00
730100	3,284.38
OFFICE SUPPLIES	3,284.38
740510	
PROFESSIONAL DEVELOPMENT	Militari ang pang ang mang makampi pagaga pagang ang pagan ang pang mang magaman ang mang mang mang mang
740512	245,00
PROFESSIONAL SERVICES	245.00
740530	37,99
MOBILE PHONE AND DATA	37.99
740540	907,29
TRAVEL EXPENSE	907.29
740640	353.96
CONTRACT SERVICES	353.96
740660	2,778.01
EQUIPMENT RENTAL	2,778.01
740694	79.07
FOOD SERVICE	79.07
8220	916,362.75
COUNTY COURT AT LAW 2	916,362.75
710100	186,340,36
SALARY/OFFICIAL-DEPARTMENT HEAD	186,340.36
710110	496,388.64
SALARY/REGULAR	496,388.64
720100	47,784.54
SOCIAL SECURITY	47,784.54
720110	93,471.55
EMPLOYEE INSURANCE	93,471.55
720120	83,770.34
RETIREMENT	83,770.34
720140	1,008.00
STATE UNEMPLOYMENT TAX	1,008.00
730100	4,755.79
OFFICE SUPPLIES	4,755.79
740510	140.00
PROFESSIONAL DEVELOPMENT	140.00
740530	22,20
MOBILE PHONE AND DATA	22.20
740540	653.56
TRAVEL EXPENSE	653.56
740660	2,027.77
EQUIPMENT RENTAL	2,027.77 2,027.77
8230	832,561.95
COUNTY COURT AT-LAW 3	832,561.95
710100	
	186 3/0 26
SALARY/OFFICIAL-DEPARTMENT HEAD	186,340.36 186 340 36
SALARY/OFFICIAL-DEPARTMENT HEAD 710110	186,340.36
SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR	METERS AND AND AND ADDRESS OF THE PROPERTY OF

720100	43,304.40
SOCIAL SECURITY	43,304.40
720110	70,395.71
EMPLOYEE INSURANCE	70,395.71
720120	77,457.75
RETIREMENT	77,457.75
720140	720.00
STATE UNEMPLOYMENT TAX	720.00
730100	6,333.12
OFFICE SUPPLIES	6,333.12
730320	(3,252.58)
IT HARDWARE	(3,252.58)
7405.10	1,000.00
PROFESSIONAL DEVELOPMENT	1,000.00
740530	189.95
MOBILE PHONE AND DATA	189.95
740540	1,261.33
TRAVEL EXPENSE	1,261.33
740640	15.00
CONTRACT SERVICES	15.00
740660	3,858.41
EQUIPMENT RENTAL	3,858.41
8240	534,438.76
COUNTY COURT AT LAW 4	TO THE PARTY OF TH
710100	534,438.76
SALARY/OFFICIAL-DEPARTMENT HEAD	186,340.36
710110	186,340.36
TO TO THE TO THE	215,241.89
SALARY/REGULAR 720100	215,241.89
	27,274.16
SOCIAL SECURITY	27,274.16
720110	46,813.03
EMPLOYEE INSURANCE	46,813.03
720120	49,273.92
RETIREMENT	49,273.92
720140	432,00
STATE UNEMPLOYMENT TAX	432.00
730100	2,573.31
OFFICE SUPPLIES	2,573.31
730320	992.58
IT HARDWARE	992.58
740510	215.00
PROFESSIONAL DEVELOPMENT	215.00
740540	899.17
TRAVEL EXPENSE	899.17
740640	635.29
CONTRACT SERVICES	635.29
740660	3,811.64
EQUIPMENT RENTAL	3,811.64
790100	(65.99)
REIMBURSEMENTS CLEARING	(65.99)
740260	2.40
INTEREST ON CREDIT CARDS	2,40
8250	514,439.92

710100	186,340.36
SALARY/OFFICIAL-DEPARTMENT HEAD	186,340.36
710110	199,879.97
SALARY/REGULAR	199,879.97
720100	26,098.70
SOCIAL SECURITY	26,098.70
720110	46,823.32
EMPLOYEE INSURANCE	46,823.32
720120	47,389.01
RETIREMENT	47,389.01
720140	47,369.01
STATE UNEMPLOYMENT TAX	432.00
730100	4,100.54
OFFICE SUPPLIES	TO THE RESIDENCE OF THE PROPERTY OF THE PROPER
740510	4,100.54
PROFESSIONAL DEVELOPMENT	410.00
740640	410.00
CONTRACT SERVICES	313.14
MARINA AND A TOTAL	313.14
740660	2,661.38
EQUIPMENT RENTAL	2,661.38
790100	(8.50)
REIMBURSEMENTS CLEARING	(8.50)
8310	343,560.31
9TH DISTRICT COURT	343,560.31
710100	12,999.96
SALARY/OFFICIAL-DEPARTMENT HEAD	12,999.96
710110	224,799.69
SALARY/REGULAR	224,799.69
710140	967.31
SALARY/CELL PHONE ALLOWANCE	967.31
720100	17,857.28
SOCIAL SECURITY	17,857.28
720110	44,020.73
EMPLOYEE INSURANCE	44,020.73
720120	29,323.13
RETIREMENT	29,323.13
720140	432.00
STATE UNEMPLOYMENT TAX	432.00
730100	1,336.20
OFFICE SUPPLIES	1,336.20
740540	2,011.09
TRAVEL EXPENSE	2,011.09
740640	5,250.00
CONTRACT SERVICES	5,250.00
740660	4,562.92
EQUIPMENT RENTAL	4,562.92
8320	349,651.76
221ST DISTRICT COURT	349,651.76
710100	12,999.96
SALARY/OFFICIAL-DEPARTMENT HEAD	12,999.96
710110	233,893.72
SALARY/REGULAR	233,893.72
720100	18,626.53
SOCIAL SECURITY	18,626.53
27 77 47 W 1974	

720110	44,018.18
EMPLOYEE INSURANCE	44,018.18
720120	30,320.48
RETIREMENT	30,320.48
720140	432.00
STATE UNEMPLOYMENT TAX	432.00
730100	3,678.07
OFFICE SUPPLIES	3,678.07
740530	113.97
MOBILE PHONE AND DATA	113.97
740540	
TRAVELEXPENSE	Control of the 1994 of the paper of the control of
740640	383.70
CONTRACT SERVICES	383.70
74060	5,024.44
EQUIPMENT RENTAL	5,024.44
740680	150.00
MEMBERSHIP/ASSOCIATION DUES	150.00
740260	10.71
INTEREST ON CREDIT CARDS	10.71
8330	
284TH DISTRICT COURT	703,406.65
	703,406.65
710100	11,916.63
SALARY/OFFICIAL-DEPARTMENT HEAD	11,916.63
710110	505,331.91
SALARY/REGULAR	505,331.91
710130	309.06
SALARY/OVERTIME	309.06
720100	38,846.87
SOCIAL SECURITY	38,846.87
720110	72,639.37
EMPLOYEE INSURANCE	72,639.37
720120	63,530.59
RETIREMENT	63,530.59
720140	864.00
STATE UNEMPLOYMENT TAX	864.00
730100	5,952.59
OFFICE SUPPLIES	5,952.59
740510	515.39
PROFESSIONAL DEVELOPMENT	515.39
740660	3,503.43
EQUIPMENT RENTAL	3,503.43
790100	(3.19)
REIMBURSEMENTS CLEARING	(3.19)
8340	398,233.05
359TH DISTRICT COURT	398,233.05
710100	12,999.96
SALARY/OFFICIAL-DEPARTMENT HEAD	12,999.96
710110	271,985.16
SALARY/REGULAR	271,985.16
720100	21,372.86
SOCIAL SECURITY	21,372.86
720110	44,020.66
EMPLOYEE INSURANCE	44,020.66
	The second secon

720120	34,994.33
RETIREMENT	34,994.33
720140	572.64
STATE UNEMPLOYMENT TAX	572.64
730100	6,238.01
OFFICE SUPPLIES	6,238.01
740510	130.00
PROFESSIONAL DEVELOPMENT	130.00
740530	543.75
MOBILE PHONE AND DATA	543.75
740540	336.00
TRAVEL EXPENSE	336.00
740580	16.50
PRINTING	16.50
740640	80,86
CONTRACT SERVICES	80.86
740660	4,893.48
EQUIPMENT RENTAL	4,893.48
740260	48.84
INTEREST ON CREDIT CARDS	48.84
8350	512,873.01
41.0th DISTRICE COURT	512,873.01
710100	12,999.96
SALARY/OFFICIAL-DEPARTMENT HEAD	12,999.96
710110	360,200.74
SALARY/REGULAR	360,200.74
720100	27,989.41
SOCIAL SECURITY	27,989.41
7201.10	55,810.03
EMPLOYEE INSURANCE	55,810.03
720120	45,818.35
RETIREMENT	45,818.35
720140	720.00
STATE UNEMPLOYMENT TAX	720.00
730100	3,577.13
OFFICE SUPPLIES	3,577.13
730160	391.17
CLOTHING	391.17
730380	172.39
AUDIO/VISUAL SUPPLIES	172.39
740484	877.58
COURT REPORTER TRANSCRIPT	877.58
740510	480.00
PROFESSIONAL DEVELOPMENT	480.00
740540	760.55
TRAVEL EXPENSE	760.55
740580	260.00
PRINTING	260.00
74060	2,716.94
EQUIPMENT RENTAL	2,716.94
740680	75.00
MEMBERSHIP/ASSOCIATION DUES	75.00
790100	(33.85)
REIMBURSEMENTS CLEARING	(33.85)
THE STATE OF THE S	722.02)

730101	57.61
FOOD SUPPLIES	57.61
8360	643,700.52
4.18TH DISTRICT COURT	643,700.52
710100	12,999.96
SALARY/OFFICIAL-DEPARTMENT HEAD	12,999.96
710110	459,136.05
SALARY/REGULAR	459,136.05
720100	35,436.23
SOCIAL SECURITY	35,436.23
720110	64,846.96
EMPLOYEE INSURANCE	64,846.96
720120	57,957.70
RETIREMENT	57,957.70
720140	720.00
STATE UNEMPLOYMENT TAX	720.00
730100	CONTROL OF THE PROPERTY OF THE
OFFICE SUPPLIES	6,214.37
740510	6,214.37
	799.94
PROFESSIONAL DEVELOPMENT	799.94
740540	1,287.82
TRAVEL EXPENSE	1,287.82
740656	25.90
RENT AND LEASES	25.90
74060	4,006.36
EQUIPMENT RENTAL	4,006.36
740680	150.00
MEMBERSHIP/ASSOCIATION DUES	150.00
730101	119,23
FOOD SUPPLIES	119.23
8370	334,140.43
435TH DISTRICT COURT	334,140.43
710100	12,999.96
SALARY/OFFICIAL-DEPARTMENT HEAD	12,999.96
710110	218,178.66
SALARY/REGULAR	218,178.66
710130	193.27
SALARY/OVERTIME	193.27
720100	17,278.39
SOCIAL SECURITY	17,278.39
720110	38,002.76
EMPLOYEE INSURANCE	38,002.76
720120	28,415.75
RETIREMENT	28,415.75
720140	576.00
STATE UNEMPLOYMENT TAX	576.00
7301.00	4,885.08
OFFICE SUPPLIES	4,885,08
740510	330.00
PROFESSIONAL DEVELOPMENT	
740530	330,00
MOBILE PHONE AND DATA	151.96
740640	151.96
**************************************	8,250.00
CONTRACT SERVICES	8,250.00

740660	5,208.60
EQUIPMENT RENTAL	5,208.60
790100	(330.00)
REIMBURSEMENTS CLEARING	(330,00)
TOWNS TOWNS AND ADMINISTRAL AND ADMINISTRAL ADMINISTRA	523,513.40
DRUG COURT	523,513.40
710100	76,355.19
	The state of the s
SALARY/OFFICIAL-DEPARTMENT HEAD	76,355.19
710110	101,689.50
SALARY/REGULAR	101,689.50
720100	13,188.83
SOCIAL SECURITY	13,188.83
720110	35,362.41
EMPLOYEE INSURANCE	35,362.41
720120	21,846.10
RETIREMENT	21,846.10
720140	432.00
STATE UNEMPLOYMENT TAX	432,00
730100	2,951.75
OFFICE SUPPLIES	2,951.75
730120	1,875.00
BOOK SUPPLEMENTS	1,875.00
740420	100.00
COURIER SERVICE	. 100.00
740512	The state of the s
######################################	236,646.65
PROFESSIONAL SERVICES	236,646.65
740516	31,092.30
PROFESSIONAL SERVICES-URINALYSIS	31,092.30
740660	1,733.67
EQUIPMENT RENTAL	1,733.67
740680	240.00
MEMBERSHIP/ASSOCIATION DUES	240.00
8402	282,667.02
DRUG COURT-DWI COURT	282,667.02
710110	50,876.13
SALARY/REGULAR	50,876.13
720100	3,876.56
SOCIAL SECURITY	3,876.56
720110	11,787.47
EMPLOYEE INSURANCE	11,787.47
720120	6,242.43
RETIREMENT	6,242.43
720140	144.00
STATE UNEMPLOYMENT TAX	144.00
730100	approximation of the second se
OFFICE SUPPLIES	1,605.84
	1,605.84
730120	950.00
BOOK SUPPLEMENTS	950,00
740420	49.51
COURIER SERVICE	49.51
740512	180,706.58
PROFESSIONAL SERVICES	180,706.58
740516	26,428.50
PROFESSIONAL SERVICES-URINALYSIS	26,428.50

8403	331,710.51
MENTAL HEALTH COURT SERVICE	331,710.51
710110	220,712.51
SALARY/REGULAR	220,712.51
720100	16,065.78
SOCIAL SECURITY	16,065.78
720110	56,404.23
EMPLOYEE INSURANCE	56,404.23
720120	27,081.35
RETIREMENT	27,081.35
720140	762.69
STATE UNEMPLOYMENT TAX	762.69
730100	3,492.25
OFFICE SUPPLIES	3,492.25
730320	64.95
IT HARDWARE	64.95
730330	239.70
IT SOFTWARE	239.70
740510	50.00
PROFESSIONAL DEVELOPMENT	50.00
740540	2,853.36
TRAVEL EXPENSE	2,853.36
740660	The state of the s
EQUIPMENT RENTAL	3,983.69
8510	3,983.69
JUSTICE OF PEACE PRECINCT 1	951,224.78
710100	951,224.78
SALARY/OFFICIAL-DEPARTMENT HEAD	134,270.56
710110	134,270.56
SALARY/REGULAR	497,741.27
720100	497,741.27
SOCIAL SECURITY	47,008.11
720110	47,008.11
EMPLOYEE INSURANCE	94,299.76
720120	94,299.76
RETIREMENT	77,547.94
720140	77,547.94
STATE UNEMPLOYMENT TAX	1,728.28
730100	1,728.28
OFFICE SUPPLIES	5,906.78
	5,906.78
740140	158.38
VEHICLE MAINTENANCE	158.38
740510	1,585.00
PROFESSIONAL DEVELOPMENT	1,585.00
740512	7,293.77
PROFESSIONAL SERVICES	7,293.77
740540	1,660.17
TRAVEL EXPENSE	1,660.17
740560	1,130.00
TRANSPORTATION	1,130.00
740580	1,008.10
PRINTING	1,008.10
740620	12,578.01
ELECTRICITY	12,578.01

7.40.540	
740640	192.40
CONTRACT SERVICES	192.40
740644	61,726.22
COLLECTION SERVICES	61,726.22
740660	6,060.03
EQUIPMENT RENTAL	6,060.03
740680	205.00
MEMBERSHIP/ASSOCIATION DUES	205.00
790100 **********************************	(875.00)
REIMBURSEMENTS CLEARING	(875.00)
8520 Sagarananan 1970 - Maria Ma	674,789.65
JUSTICE OF PEACE PRECINCT 2	674,789.65
710100	134,270.56
SALARY/OFFICIAL-DEPARTMENT HEAD	134,270.56
710110	242,941.14
SALARY/REGULAR	242,941.14
710130	54.47
SALARY/OVERTIME	54.47
720100	28,076.77
SOCIAL SECURITY	28,076.77
720110	70,724.82
EMPLOYEE INSURANCE	70,724.82
720120	46,291.00
RETIREMENT	46,291.00
720140	864.00
STATE UNEMPLOYMENT TAX	864.00
730100	3,928.37
OFFICE SUPPLIES	3,928.37
740510	150.00
PROFESSIONAL DEVELOPMENT	150.00
740512	7,848.00
PROFESSIONAL SERVICES	7,848.00
740530	694.01
MOBILE PHONE AND DATA	694.01
740540	450.68
TRAVEL EXPENSE	450.68
- water death of the contract	responses or some a survival and a s
740560	1,520.00
TRANSPORTATION	1,520.00
740620	8,116.34
ELECTRICITY	8,116.34
740640	37.48
CONTRACT SERVICES	37,48
740644	125,928.02
COLLECTION SERVICES	125,928.02
740660	3,103.54
EQUIPMENT RENTAL	3,103.54
740680	240.00
MEMBERSHIP/ASSOCIATION DUES	240.00
790100	(449.55)
REIMBURSEMENTS CLEARING	(449.55)
8530	1,295,669.60
JUSTICE OF PEACE PRECINCT 3	1,295,669.60
710100	134,270.56
SALARY/OFFICIAL-DEPARTMENT HEAD	134,270.56

710110	737,904.12
SALARY/REGULAR	737,904.12
710130	10,485.97
SALARY/OVERTIME	10,485.97
710140	485.13
SALARY/CELL PHONE ALLOWANCE	485.13
720100	64,921.36
SOCIAL SECURITY	64,921.36
720110	202,668.82
EMPLOYEE INSURANCE	202,668.82
720120	108,400.29
RETIREMENT	108,400.29
720140	2,651.92
STATE UNEMPLOYMENT TAX	2,651.92
730100	14,431.22
OFFICE SUPPLIES	14,431.22
730110	330.00
POSTAGE	330.00
730220	278.07
REPLACEMENTS	278.07
740140	273.18
PROBLEM CO. L. PANA, LAND AND AND AND AND AND AND AND AND AND	273.18
VEHICLE MAINTENANCE	DEPT. A. CHEST CHASE EMPLOYMENT CONTROL OF CHEST CONTROL
740510	2,735.00
PROFESSIONAL DEVELOPMENT	2,735.00
740512	1,252.79
PROFESSIONAL SERVICES	1,252.79
740540	2,267.83
TRAVEL EXPENSE	2,267.83
740560	2,170.00
TRANSPORTATION	2,170.00
740580	1,230.00
PRINTING	1,230.00
740640	49.23
CONTRACT SERVICES	49.23
740660	5,756.44
EQUIPMENT RENTAL	5,756.44
740680	60.00
MEMBERSHIP/ASSOCIATION DUES	60.00
750400	4,027.67
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	4,027.67
790100	(980.00)
REIMBURSEMENTS CLEARING	(980.00)
8540	1,015,515.59
JUSTIGE OF PEACE PRECINCT 4	1,015,515.59
710100	134,270.56
SALARY/OFFICIAL-DEPARTMENT HEAD	134,270.56
710110	493,517.53
SALARY/REGULAR	493,517.53
710130	5,606.27
SALARY/OVERTIME	5,606.27
720100	47,314.88
SOCIAL SECURITY	47,314.88
720110	136,298.18
EMPLOYEE INSURANCE	130,298.18
LIMIT LOTEL INJUINANCE	150,296.18

720120	77,717.50
RETIREMENT	77,717.50
720140	1,825.83
STATE UNEMPLOYMENT TAX	1,825.83
730100	5,120.05
OFFICE SUPPLIES	5,120.05
740512	5,904.00
PROFESSIONAL SERVICES	5,904.00
740530	127.31
MOBILE PHONE AND DATA	127.31
740540	2,207.62
TRAVEL EXPENSE	2,207.62
740560	1,665.00
TRANSPORTATION	1,665.00
740580	2,292.04
PRINTING	2,292.04
740620	5,255.49
ELECTRICITY	5,255.49
740640	597.05
CONTRACT SERVICES	597.05
740644	90,551.31
COLLECTION SERVICES	90,551.31
740660	5,244.97
EQUIPMENT RENTAL	5,244.97
8550	617,161.78
JUSTICE OF PEACE PRECINCT-5	617,161.78
710100	134,270.56
SALARY/OFFICIAL-DEPARTMENT HEAD	134,270.56
	10-7,270.00
710110	
710110 SALARY/REGULAR	252,592.71
SALARY/REGULAR	252,592.71 252,592.71
SALARY/REGULAR 720100	252,592.71 252,592.71 29,153.50
SALARY/REGULAR 720100 SOCIAL SECURITY	252,592.71 252,592.71 29,153.50 29,153.50
SALARY/REGULAR 720100 SOCIAL SECURITY 720110	252,592.71 252,592.71 29,153.50 29,153.50 68,398.62
SALARY/REGULAR 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE	252,592.71 252,592.71 29,153.50 29,153.50 68,398.62 68,398.62
SALARY/REGULAR 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120	252,592.71 252,592.71 29,153.50 29,153.50 68,398.62 68,398.62 47,468.05
SALARY/REGULAR 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT	252,592.71 252,592.71 29,153.50 29,153.50 68,398.62 68,398.62 47,468.05 47,468.05
SALARY/REGULAR 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140	252,592.71 252,592.71 29,153.50 29,153.50 68,398.62 68,398.62 47,468.05 47,468.05 725.00
SALARY/REGULAR 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX	252,592.71 252,592.71 29,153.50 29,153.50 68,398.62 68,398.62 47,468.05 47,468.05 725.00
SALARY/REGULAR 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100	252,592.71 252,592.71 29,153.50 29,153.50 68,398.62 68,398.62 47,468.05 47,468.05 725.00 725.00 10,771.67
SALARY/REGULAR 720100 SOCIAL SECURITY 720110 FMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES	252,592.71 252,592.71 29,153.50 29,153.50 68,398.62 68,398.62 47,468.05 47,468.05 725.00 725.00 10,771.67
SALARY/REGULAR 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730110	252,592.71 252,592.71 29,153.50 29,153.50 68,398.62 68,398.62 47,468.05 47,468.05 725.00 725.00 10,771.67 10,771.67 660.00
SALARY/REGULAR 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730110 POSTAGE	252,592.71 252,592.71 29,153.50 29,153.50 68,398.62 68,398.62 47,468.05 47,468.05 725.00 725.00 10,771.67 10,771.67 660.00 660.00
SALARY/REGULAR 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730110 POSTAGE 740510	252,592.71 252,592.71 29,153.50 29,153.50 68,398.62 68,398.62 47,468.05 47,468.05 725.00 725.00 10,771.67 10,771.67 660.00 660.00 765.00
SALARY/REGULAR 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730110 POSTAGE 740510 PROFESSIONAL DEVELOPMENT	252,592.71 252,592.71 29,153.50 29,153.50 68,398.62 68,398.62 47,468.05 47,468.05 725.00 725.00 10,771.67 10,771.67 660.00 660.00 765.00
SALARY/REGULAR 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730110 POSTAGE 740510 PROFESSIONAL DEVELOPMENT 740512	252,592.71 252,592.71 29,153.50 29,153.50 68,398.62 68,398.62 47,468.05 47,468.05 725.00 725.00 725.00 10,771.67 660.00 660.00 765.00 765.00 3,048.00
SALARY/REGULAR 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730110 POSTAGE 740510 PROFESSIONAL DEVELOPMENT 740512 PROFESSIONAL SERVICES	252,592.71 252,592.71 29,153.50 29,153.50 68,398.62 68,398.62 47,468.05 47,468.05 725.00 725.00 10,771.67 10,771.67 660.00 660.00 765.00 765.00 3,048.00
SALARY/REGULAR 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730110 POSTAGE 740510 PROFESSIONAL DEVELOPMENT 740512 PROFESSIONAL SERVICES 740530	252,592.71 252,592.71 29,153.50 29,153.50 68,398.62 68,398.62 47,468.05 47,468.05 725.00 725.00 725.00 10,771.67 10,771.67 660.00 660.00 765.00 765.00 3,048.00 3,048.00 1,852.66
SALARY/REGULAR 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730110 POSTAGE 740510 PROFESSIONAL DEVELOPMENT 740512 PROFESSIONAL SERVICES 740530 MOBILE PHONE AND DATA	252,592.71 252,592.71 29,153.50 29,153.50 68,398.62 68,398.62 47,468.05 47,468.05 725.00 725.00 10,771.67 10,771.67 660.00 660.00 765.00 765.00 3,048.00 3,048.00 1,852.66 1,852.66
SALARY/REGULAR 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730110 POSTAGE 740510 PROFESSIONAL DEVELOPMENT 740512 PROFESSIONAL SERVICES 740530 MOBILE PHONE AND DATA 740540	252,592.71 252,592.71 29,153.50 29,153.50 68,398.62 68,398.62 47,468.05 47,468.05 725.00 725.00 725.00 10,771.67 10,771.67 660.00 660.00 765.00 765.00 3,048.00 3,048.00 1,852.66 1,852.66
SALARY/REGULAR 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730110 POSTAGE 740510 PROFESSIONAL DEVELOPMENT 740512 PROFESSIONAL SERVICES 740530 MOBILE PHONE AND DATA 740540 TRAVEL EXPENSE	252,592.71 252,592.71 29,153.50 29,153.50 68,398.62 68,398.62 47,468.05 47,468.05 725.00 725.00 725.00 10,771.67 660.00 660.00 660.00 765.00 765.00 3,048.00 1,852.66 1,852.66 865.66
SALARY/REGULAR 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730110 POSTAGE 740510 PROFESSIONAL DEVELOPMENT 740512 PROFESSIONAL SERVICES 740530 MOBILE PHONE AND DATA 740540 TRAVEL EXPENSE 740644	252,592.71 252,592.71 29,153.50 29,153.50 68,398.62 68,398.62 47,468.05 47,468.05 725.00 725.00 10,771.67 660.00 660.00 765.00 765.00 3,048.00 1,852.66 1,852.66 865.66 865.66
SALARY/REGULAR 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730110 POSTAGE 740510 PROFESSIONAL DEVELOPMENT 740512 PROFESSIONAL SERVICES 740530 MOBILE PHONE AND DATA 740540 TRAVEL EXPENSE 740644 COLLECTION SERVICES	252,592.71 252,592.71 29,153.50 29,153.50 68,398.62 68,398.62 47,468.05 47,468.05 725.00 725.00 725.00 10,771.67 10,771.67 660.00 660.00 765.00 765.00 3,048.00 3,048.00 1,852.66 1,852.66 865.66 865.66 63,914.52
SALARY/REGULAR 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730110 POSTAGE 740510 PROFESSIONAL DEVELOPMENT 740512 PROFESSIONAL SERVICES 740530 MOBILE PHONE AND DATA 740540 TRAVEL EXPENSE 740644	252,592.71 252,592.71 29,153.50 29,153.50 68,398.62 68,398.62 47,468.05 47,468.05 725.00 725.00 10,771.67 660.00 660.00 765.00 765.00 3,048.00 3,048.00 1,852.66 1,852.66 865.66 865.66

740680	60.00
MEMBERSHIP/ASSOCIATION DUES	60.00
790100	(150.00)
REIMBURSEMENTS CLEARING	(150.00)
6502	1,071,369.07
SHERIFF FINANCE	1,071,369.07
710110	432,873.20
SALARY/REGULAR	432,873.20
710130	6,026.82
SALARY/OVERTIME	6,026.82
720100	32,258.16
SOCIAL SECURITY	32,258.16
720110	93,872.04
EMPLOYEE INSURANCE	93,872.04
720120	53,853.48
RETIREMENT	53,853.48
720140	988.56
STATE UNEMPLOYMENT TAX	988.56
730100	7,445.38
OFFICE SUPPLIES	7,445.38
W TANKAN INTERNATION OF A STATE OF THE OWNER OWNER OF THE OWNER OWNE	THE AMERICAN CONTRACTOR OF THE
730320	41,608.66
IT HARDWARE	41,608.66
740110	11,221.47
IT SOFTWARE MAINTENANCE	11,221.47
740504	16,748.40
ONLINE SERVICES	16,748.40
740512	3,625.00
PROFESSIONAL SERVICES	3,625.00
740530	357,098.93
MOBILE PHONE AND DATA	357,098.93
740540	4,140.50
TRAVEL EXPENSE	4,140.50
740580	1,144.00
PRINTING	1,144.00
74060	8,718.86
EQUIPMENT RENTAL	8,718.86
790100	(254.39)
REIMBURSEMENTS CLEARING	(254.39)
5703	Tiennii 1990 - Anni Tiennii Tiennii 1990 - Anni Tiet Anni 1997 - Anni Tiet Anni 1997 - Ann
242 OPERATIONS	
740644	
COLLECTION SERVICES	
3212	_ Wilder of the control of the contr
PAYROLL PASS-THRU	
710110	
SALARY/REGULAR	
3702	358.00
TAC RENDITION PENALTY	358.00
730220	358.00
REPLACEMENTS	358.00
8380	92,221.73
457TH DISTRICT COURT	92,221.73
710100	3,033.32
SALARY/OFFICIAL-DEPARTMENT HEAD	3,033.32

710110	57,435.89
SALARY/REGULAR	57,435.89
7201.00	4,547.19
SOCIAL SECURITY	4,547.19
720110	4,048.91
EMPLOYEE INSURANCE	4,048.91
720120	7,419.51
RETIREMENT	7,419.51
720140	288.00
STATE UNEMPLOYMENT TAX	288.00
730100	15,448.91
OFFICE SUPPLIES	15,448.91
200	38-1197620782
ROAD AND BRIDGE	38,119,620.82
2600	1,151,776.39
INFORMATION TECHNOLOGY	1,151,776.39
710100	128,927.14
SALARY/OFFICIAL-DEPARTMENT HEAD	128,927.14
710110	683,763.10
SALARY/REGULAR	683,763.10
710130	12,106.27
SALARY/OVERTIME	12,106.27
710140	6,601.06
SALARY/CELL PHONE ALLOWANCE	6,601.06
720100	62,118.26
SOCIAL SECURITY	62,118.26
720110	152,272.81
EMPLOYEE INSURANCE	152,272.81
720120	102,270.84
RETIREMENT	102,270.84
720140	2,235.29
STATE UNEMPLOYMENT TAX	2,235.29
730100	496.91
OFFICE SUPPLIES	496.91
740512	95.00
PROFESSIONAL SERVICES	O - D O
740620	95.00 889.71
ELECTRICITY	889.71
740660	003,71
EQUIPMENT RENTAL	
4700	1,714,810.54
PARKS	1,714,810,54
710110	1,007,077.39
SALARY/REGULAR	1,007,077.39
710130	32,635.54
SALARY/OVERTIME	32,635.54
710140	847.50
SALARY/CELL PHONE ALLOWANCE	847.50
720100	78,186.43
SOCIAL SECURITY	78,186.43
720110	238,755.13
EMPLOYEE INSURANCE	238,755.13
720120	124,556.43
RETIREMENT	124,556.43
No. of the control of	

720140	4,453.61
STATE UNEMPLOYMENT TAX	4,453.61
730100	35,132.09
OFFICE SUPPLIES	35,132.09
730140	6,035.27
JANITOR SUPPLIES	6,035.27
730190	1,900.00
ROAD MATERIALS	1,900.00
730220	3,059.40
REPLACEMENTS	3,059.40
730250	4,336.81
SHOP SUPPLIES	4,336.81
730260	5,911.50
VEHICLE SUPPLIES	5,911.50
730310	3,623.00
UNIFORMS	3,623.00
730350	5,421.83
AGRICULTURE SUPPLIES	5,421.83
740140	16,399.18
VEHICLE MAINTENANCE	16,399.18
740150	2,385.54
LANDSCAPE MAINTENANCE	2,385.54
740410	800.00
TOLLS	800.00
740504	21.17
ONLINE SERVICES	
740510	21.17 129.00
PROFESSIONAL DEVELOPMENT	129.00
740512	108,841.45
PROFESSIONAL SERVICES	108,841.45
740530	3,326,06
MOBILE PHONE AND DATA	· · · · · · · · · · · · · · · · · · ·
740540	3,326.06
TRAVEL EXPENSE	93,38
50 V - T 10 V - V - V - V - V - V - V - V - V - V	93.38
740620 ELECTRICITY	5,446.19
	5,446.19
740640	10,171,45
CONTRACT SERVICES	10,171.45
740654	11,900.66
COMMUNITY BUILDING/VOTING BOX	11,900.66
740660	3,107.77
EQUIPMENT RENTAL	3,107.77
730101	256.76
FOOD SUPPLIES	256.76
4800	559,718.10
COMMUNITY CENTERS	559,718.10
710110	339,696.07
SALARY/REGULAR	339,696.07
710130	4,384.04
SALARY/OVERTIME	4,384.04
710140	485.13
SALARY/CELL PHONE ALLOWANCE	485.13
720100	25,843.41
SOCIAL SECURITY	25,843.41

720110	55,261.88
EMPLOYEE INSURANCE	55,261.88
720120	39,590.26
RETIREMENT	39,590.26
720140	1,449.34
STATE UNEMPLOYMENT TAX	1,449.34
730100	14,912.89
OFFICE SUPPLIES	14,912.89
730380	8,492.91
AUDIO/VISUAL SUPPLIES	8,492.91
740512	4,617.51
PROFESSIONAL SERVICES	4,617.51
740540	90.77
TRAVEL EXPENSE	90.77
740620	54,101.64
ELECTRICITY	54,101.64
740624	6,966.12
WATER AND SEWER	6,966.12
740640	1,432.99
CONTRACT SERVICES	1,432.99
740660	1,133.52
EQUIPMENT RENTAL	1,133.52
740694	1,259.62
FOOD SERVICE	1,259.62
4900	1,348,919.45
RECYCLE CENTERS	1,348,919.45
710110	601,975.22
SALARY/REGULAR	601,975.22
710130	32,961.60
SALARY/OVERTIME	
710140	32,961.60 1,650.15
SALARY/CELL PHONE ALLOWANCE	- C
720100	1,650.15 47,894.59
SOCIAL SECURITY	47,894.59 47,894.59
720110	139,421.19
FMPLOYFF INSURANCE	White was the second of the se
	139,421.19
720120	78,108.75
RETIREMENT	78,108.75
720140	1,958.40
STATE UNEMPLOYMENT TAX	1,958.40
730100	33,558.56
OFFICE SUPPLIES	33,558.56
730250	1,489.74
SHOP SUPPLIES	1,489.74
730260	757.98
VEHICLE SUPPLIES	757.98
730310	1,295.18
UNIFORMS	1,295.18
730390	798.30
MEDICAL SUPPLIES	798.30
740420	2,162.04
COURIER SERVICE	2,162.04
740512	328,096.21
PROFESSIONAL SERVICES	328,096.21

740620	1,509.29
ELECTRICITY	1,509.29
740640	47,262.25
CONTRACT SERVICES	47,262.25
740660	28,020.00
EQUIPMENT RENTAL	28,020.00
7300	64,102.71
CONSTABLE PRECINCT 3	64,102.71
710130	49,276.88
SALARY/OVERTIME	49,276.88
720100	3,650.85
SOCIAL SECURITY	3,650.85
720110	5,126.92
EMPLOYEE INSURANCE	5,126.92
720120	6,046.24
RETIREMENT	6,046.24
720140	1.82
STATE UNEMPLOYMENT TAX	1.82
9000	4,500.00
RESTRICTED	4,500.00
730190	4,500.00
ROAD MATERIALS	4,500.00
9100	7,956,678.33
COMMISSIONER PRECINCT 1	7,956,678.33
710100	178,486.98
SALARY/OFFICIAL-DEPARTMENT HEAD	178,486.98
710110	2,712,051.68
SALARY/REGULAR	2,712,051.68
710130	82,438.33
SALARY/OVERTIME	82,438.33
710140	1,562,46
SALARY/CELL PHONE ALLOWANCE	1,562.46
7201.00	221,262,06
SOCIAL SECURITY	221,262.06
720110	623,933,56
EMPLOYEE INSURANCE	623,933.56
720120	365,323.81
RETIREMENT	365,323.81
720140	8,153.03
STATE UNEMPLOYMENT TAX	8,153.03
730100	63,213.92
OFFICE SUPPLIES	63,213.92
730140	(959.90)
JANITOR SUPPLIES	(959.90)
730180	5,092.20
CULVERTS	5,092.20
730190	1,097,339.23
ROAD MATERIALS	1,097,339.23
730200	21,224.14
CRUSHED CONCRETE/REJECT	21,224.14
730220	1,822.55
REPLACEMENTS	1,822.55
730240	40,860.70
FUEL	40,860.70
	The second secon

730250	18,956.70
SHOP SUPPLIES	18,956.70
730260	295,195.52
VEHICLE SUPPLIES ***********************************	295,195.52
730270	219,887.60
LAW ENFORCEMENT SPECIFIC SUPPLIES	219,887.60
730310	16,880.80
UNIFORMS	16,880.80
730350	2,217.83
AGRICULTURE SUPPLIES	2,217.83
730390	(1,145.20)
MEDICAL SUPPLIES	(1,145.20)
740140	50,776.25
VEHICLE MAINTENANCE	50,776.25
740150	62,447.80
LANDSCAPE MAINTENANCE	62,447.80
740430	1,136.86
STRIPING/SEALANT SERVICES	1,136.86
740510	1,335.27
PROFESSIONAL DEVELOPMENT	1,335.27
740512	916,170.29
PROFESSIONAL SERVICES	916,170.29
740530	12,175,62
MOBILE PHONE AND DATA	12,175.62
740540	ANALYSIS OF THE PERSON OF THE
TRAVEL EXPENSE	29.90
740620	29.90
ELECTRICITY	159,191.56
	159,191.56
740624	5,094,13
WATER AND SEWER	5,094.13
740628	6,581.98
TELEPHONE-FIBER OPTIC-RESTRICTED	6,581.98
740640	149,409.45
CONTRACT SERVICES	149,409.45
740650	66,970.78
SIGN AND SIGNAL MAINTENANCE	66,970.78
740652	9,112.50
BRIDGE REPAIR	9,112.50
740654	14,543.79
COMMUNITY BUILDING/VOTING BOX	14,543.79
740656	318.00
RENT AND LEASES	318.00
740660	19,050.11
EQUIPMENT RENTAL	19,050.11
750200	3,500.00
CAPITAL OUTLAY-LAND	3,500.00
750300	26,275.57
CAPITAL OUTLAY-BUILDING	26,275.57
750400	215,872.62
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	215,872.62
750600	262,162.92
CAPITAL OUTLAY-VEHICLES	262,162.92
750800	2,484.60
MAJOR PROJECTS	2,484.60
	U.T.UU

790100	(1,759.67)
REIMBURSEMENTS CLEARING	(1,759.67)
9200	8,759,428.40
COMMISSIONER PRECINCT 2	8,759,428.40
710100	178,456.98
SALARY/OFFICIAL-DEPARTMENT HEAD	178,456.98
710110	2,269,119.40
SALARY/REGULAR	2,269,119.40
710130	6,937.93
SALARY/OVERTIME	6,937.93
710140	1,709.78
SALARY/CELL PHONE ALLOWANCE	1,709.78
720100	179,830.10
SOCIAL SECURITY	179,830.10
720110	549,242.89
EMPLOYEE INSURANCE	549,242.89
720120	301,892.09
RETIREMENT	301,892.09
720140	7,160.38
STATE UNEMPLOYMENT TAX	7,160.38
730100	12,472.23
OFFICE SUPPLIES	12,472.23
730180	19,661.04
CULVERTS	19,661.04
730190	3,397,065.29
ROAD MATERIALS	3,397,065.29
730220	937.39
REPLACEMENTS	937.39
730240	158,358.14
FUEL	158,358.14
730250	31,164.55
SHOP SUPPLIES	31,164.55
730260	339,610.42
VEHICLE SUPPLIES	339,610.42
730310	19,477.61
UNIFORMS	
740110	19,477.61 8,672.45
IT SOFTWARE MAINTENANCE	8,672.45
740510	Historia de la companya del companya de la companya del companya de la companya del la companya de la companya
PROFESSIONAL DEVELOPMENT	1,345.23 1,345.23
740512	289,746.85
PROFESSIONAL SERVICES	289,746.85
740530	10,137.31
MOBILE PHONE AND DATA	The second secon
740620	10,137.31 62,180.01
ELECTRICITY	62,180.01
740628	Accommon to a contract of the
TELEPHONE-FIBER OPTIC-RESTRICTED	22,261.19
740640	22,261.19
CONTRACT SERVICES	2,903.98
740650	2,903.98
SIGN AND SIGNAL MAINTENANCE	135,520.09
740654	135,520.09
\$	1,256.48
COMMUNITY BUILDING/VOTING BOX	1,256.48

74060	6,819.70
EQUIPMENT RENTAL	6,819.70
750400	413,962.39
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	413,962.39
750600	85,623.32
CAPITAL OUTLAY-VEHICLES	85,623.32
750800	147,344.40
MAJOR PROJECTS	147,344.40
760600	100,000.00
SETTLEMENT COSTS	100,000.00
790100	(1,441.22)
REIMBURSEMENTS CLEARING	(1,441.22)
9300	6,342,769.23
COMMISSIONER PRECINCT 3	6,342,769.23
710100	180,456.21
SALARY/OFFICIAL-DEPARTMENT HEAD	180,456.21
710110	1,386,574.69
SALARY/REGULAR	1,386,574.69
710130	42,851.42
SALARY/OVERTIME	42,851.42
710140	7,681.32
SALARY/CELL PHONE ALLOWANCE	7,681.32
720100	118,443.53
SOCIAL SECURITY	118,443.53
720110	294,830.66
EMPLOYEE INSURANCE	All the same of the Control of the C
720120	294,830.66 198,756.35
RETIREMENT	198,756.35
720140	3,778.42
STATE UNEMPLOYMENT TAX	3,778.42
730100	274,484.59
OFFICE SUPPLIES	274,484.59
730140	1,220.62
JANITOR SUPPLIES	22 " Marie Carrier Control Con
730180	1,220.62
CULVERTS	3,970.68
730190	3,970.68
ROAD MATERIALS	632,437.01
730200	632,437.01
	2,350.26
CRUSHED CONCRETE/REJECT 730220	2,350.26
	5,697.09
REPLACEMENTS 730240	5,697.09
FUEL	79,469.30
730250	79,469.30
SHOP SUPPLIES	10,672.07
The second secon	10,672.07
730260	114,256.93
VEHICLE SUPPLIES	114,256.93
730270	25,482.33
LAW ENFORCEMENT SPECIFIC SUPPLIES	25,482.33
730310	14,199.08
UNIFORMS	14,199.08
730320	1,037.36
IT HARDWARE	1,037.36

730350	33,114.36
AGRICULTURE SUPPLIES	33,114.36
730380	3,928.35
AUDIO/VISUAL SUPPLIES	3,928.35
730390	989.40
MEDICAL SUPPLIES	989.40
740140	11,191.65
VEHICLE MAINTENANCE	11,191.65
740150	6,530.00
LANDSCAPE MAINTENANCE	6,530.00
740430	630,747.01
STRIPING/SEALANT SERVICES	630,747.01
740440	16,512.10
CONCRETE/CURB REPAIR	16,512.10
740504	601.18
ONLINE SERVICES	601.18
740510	971.97
PROFESSIONAL DEVELOPMENT	971.97
740512	415,865.52
PROFESSIONAL SERVICES	415,865.52
740530	We will be a transfer of the second of the s
MOBILE PHONE AND DATA	9,942.44
740540	9,942.44
TRAVEL EXPENSE	1,685.32
	1,685.32
740620	113,870.57
ELECTRICITY	113,870.57
740628	10,071.51
TELEPHONE-FIBER OPTIC-RESTRICTED	10,071.51
740640	6,544.09
CONTRACT SERVICES	6,544.09
740650	194,780.09
SIGN AND SIGNAL MAINTENANCE	194,780.09
740660	8,186.69
EQUIPMENT RENTAL	8,186.69
740662	
LEASE TO PURCHASE	
740680	500.00
MEMBERSHIP/ASSOCIATION DUES	500.00
740750	436.50
REMODEL	436.50
740970	286.34
FREIGHT AND HANDLING	286.34
750400	245,159.82
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	245,159.82
750600	415,678.58
CAPITAL OUTLAY-VEHICLES	415,678.58
750800	864,125.35
MAJOR PROJECTS	864,125.35
790100	(47,599.53)
REIMBURSEMENTS CLEARING	(47,599.53)
9400	8,461,511.59
COMMISSIONER PRECINCT=4	8,461,511.59
710100	178,486.98
SALARY/OFFICIAL-DEPARTMENT HEAD	178,486.98

710110	2,836,296.05
SALARY/REGULAR	2,836,296.05
710130	36,899.08
SALARY/OVERTIME	36,899.08
710140	1,919.84
SALARY/CELL PHONE ALLOWANCE	1,919.84
720100	226,270.12
SOCIAL SECURITY	226,270.12
720110	617,803.61
EMPLOYEE INSURANCE	617,803.61
720120	376,059.03
RETIREMENT	376,059.03
720140	8,240.49
STATE UNEMPLOYMENT TAX	8,240.49
730100	82,593.98
OFFICE SUPPLIES	82,593.98
730110	125.34
POSTAGE	125.34
730140	2,976.48
JANITOR SUPPLIES	2,976.48
730180	113,296.28
CULVERTS	113,296.28
7301.90	732,519.94
ROAD MATERIALS	732,519.94
730200	361,809.69
CRUSHED CONCRETE/REJECT	361,809.69
730220	247.37
REPLACEMENTS	247.37
730240	238,924.26
FUEL	238,924.26
730250	63,363.01
SHOP SUPPLIES	63,363.01
730260	241,093.41
VEHICLE SUPPLIES	241,093.41
730310	21,763.22
UNIFORMS	CONTRACTOR OF THE PROPERTY OF
730350	21,763.22
AGRICULTURE SUPPLIES	170,757.95
740140	170,757.95
VEHICLE MAINTENANCE	111,479.16
740150	111,479.16
LANDSCAPE MAINTENANCE	50,427.39
740410	50,427.39
TOLLS	4,666.39
740430	4,666.39
	30,132.58
STRIPING/SEALANT SERVICES	30,132.58
740440 CONCRETE/CURB REPAIR	38,250.95
740510	38,250.95
THE RESIDENCE OF THE PROPERTY	665.00
PROFESSIONAL DEVELOPMENT	665.00
740512	153,266.19
PROFESSIONAL SERVICES	153,266.19
740530	24,390.02
MOBILE PHONE AND DATA	24,390.02

740540	1,666.19
TRAVEL EXPENSE	1,666.19
740550	27,135.04
SAFETY PROGRAM	27,135.04
740580	803.75
PRINTING	803.75
740620	136,227.11
ELECTRICITY	136,227.11
740628	8,583.41
TELEPHONE-FIBER OPTIC-RESTRICTED	WITH THE PARTY OF
740640	8,583.41
CONTRACT SERVICES	16,152.44
740650	16,152.44
	30,191.54
SIGN AND SIGNAL MAINTENANCE	30,191.54
740660	13,141.29
EQUIPMENT RENTAL	13,141.29
740662	88,868.12
LEASE TO PURCHASE	88,868.12
740930	561.82
DAMAGE REPAIRS	561.82
, 740970	45.00
FREIGHT AND HANDLING	45.00
750300	5,696.68
CAPITAL OUTLAY-BUILDING .	5,696.68
750400	632,937.91
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	632,937.91
750600	857,382.52
CAPITAL OUTLAY-VEHICLES	857,382.52
750800	272,985.99
MAJOR PROJECTS	272,985.99
790100	(355,686.36)
REIMBURSEMENTS CLEARING	(355,686.36)
740260	95.33
INTEREST ON CREDIT CARDS	95.33
9500	1,755,406.08
COUNTY ENGINEER	1,755,406.08
710100	143,716.64
SALARY/OFFICIAL-DEPARTMENT HEAD	143,716.64
710110	1,160,624,49
SALARY/REGULAR	1,160,624.49
710140	5,670.00
SALARY/CELL PHONE ALLOWANCE	
720100	5,670.00
SOCIAL SECURITY	98,078.97
720110	98,078.97
	163,757.17
EMPLOYEE INSURANCE	163,757.17
720120	160,738.35
RETIREMENT	160,738.35
720140	2,304.00
STATE UNEMPLOYMENT TAX	2,304.00
730100	8,473.98
OFFICE SUPPLIES	8,473.98
730330	6,692.00
IT SOFTWARE	6,692.00

740540	2,069.69
TRAVEL EXPENSE	2,069.69
740660	3,160.79
EQUIPMENT RENTAL	3,160.79
740680	120.00
MEMBERSHIP/ASSOCIATION DUES	120.00
20 A STATE OF THE	120.00 3253(#39)
WORTHLESS CHECK	
2800	32,546.89 32,546.89
COUNTY ATTORNEY	THE PART OF STREET, LONG STREET,
710110	32,546.89
SALARY/REGULAR	22,169.36
7201.00	22,169.36 1,629.99
SOCIAL SECURITY	THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS O
720110	1,629.99
EMPLOYEE INSURANCE	5,893.84 5,893.84
720120	THE THE PERSON OF THE PERSON O
RETIREMENT	2,781.70
720140	2,781.70
STATE UNEMPLOYMENT TAX	72.00
THE ONE MPLOTIVIENT TAX	72.00
FORFEITURES	1,764,788,89
5100	1,264,288.82
DISTRICT ATTORNEY	419,052.20
710110	419,052.20
SALARY/REGULAR	31,676.98
710130	31,676.98
SALARY/OVERTIME	314.04
710150	314.04
SALARY/SPECIAL PAY	51,551.93
720100	51,551.93
SOCIAL SECURITY	6,287.98 6,287.98
720110	14,279.11
EMPLOYEE INSURANCE	14,279.11
720120	10,250.48
RETIREMENT	Library and the second
720140	10,250.48 152,27
STATE UNEMPLOYMENT TAX	152.27
7301.00	34,603.86
OFFICE SUPPLIES	34,603.86
730120	3,074.52
BOOK SUPPLEMENTS	3,074.52
730270	15,484.80
LAW ENFORCEMENT SPECIFIC SUPPLIES	15,484.80
730300	4,500.00
COMMUNITY AWARENESS SUPPLIES	4,500.00
730320	3,878.00
IT HARDWARE	3,878.00
740140	1,214.99
VEHICLE MAINTENANCE	1,214.99
740160	500.00
SPECIAL INVESTIGATION	500.00
740230	451.98
LITIGATION EXPENSES	451.98
A SECURITY OF THE PROPERTY OF	-13-130

740504	5,376.92
ONLINE SERVICES	5,376.92
740510	14,251.97
PROFESSIONAL DEVELOPMENT	14,251.97
740512	45,500.00
PROFESSIONAL SERVICES	45,500.00
740530	2,720.56
MOBILE PHONE AND DATA	2,720.56
740540	3,370.00
TRAVEL EXPENSE	3,370.00
740570	2,000.00
ADVERTISING	2,000.00
740680	20,393.66
MEMBERSHIP/ASSOCIATION DUES	20,393.66
740690	2,545.19
COURT COST	2,545.19
740694	159.80
FOOD SERVICE	The second secon
740750	159.80
REMODEL	274.32
750600	274,32
CAPITAL OUTLAY-VEHICLES	43,235.25
790920	43,235,25
MONTGOMERY COUNTY MATCH	100,000.00
730101	100,000.00
FOOD SUPPLIES	1,003.59
5300	1,003.59
FIRE MARSHAL - INVESTIGATIONS	75,00 75,00
THE MEMIASHAGENIA CONTROL TO THE TABLE OF THE PARTY OF TH	**************************************
730100	
730100	75.00
OFFICE SUPPLIES	75.00 75.00
OFFICE SUPPLIES 5601	75.00 75.00 19,604.66
OFFICE SUPPLIES 5601 FORFEITURES	75.00 75.00 19,604.66 19,604.66
OFFICE SUPPLIES 5601 FORFEITURES 730100	75.00 75.00 19,604.66 19,604.66 9,676.72
OFFICE SUPPLIES 5601 FORFEITURES 730100 OFFICE SUPPLIES	75.00 75.00 19,604.66 19,604.66 9,676.72 9,676.72
OFFICE SUPPLIES 5601 FORFEITURES 730100 OFFICE SUPPLIES 730280	75.00 75.00 19,604.66 19,604.66 9,676.72 9,676.72 110.00
OFFICE SUPPLIES 5601 FØRFEITURES 730100 OFFICE SUPPLIES 730280 CANINE EXPENSES	75.00 75.00 19,604.66 19,604.66 9,676.72 9,676.72 110.00
OFFICE SUPPLIES 5601 FORFEITURES 730100 OFFICE SUPPLIES 730280 CANINE EXPENSES 740510	75.00 75.00 19,604.66 19,604.66 9,676.72 9,676.72 110.00 110.00 20.00
OFFICE SUPPLIES 5601 FORFEITURES 730100 OFFICE SUPPLIES 730280 CANINE EXPENSES 740510 PROFESSIONAL DEVELOPMENT	75.00 75.00 19,604.66 19,604.66 9,676.72 9,676.72 110.00 110.00 20.00
OFFICE SUPPLIES 5601 FØRFEITURES 730100 OFFICE SUPPLIES 730280 CANINE EXPENSES 740510 PROFESSIONAL DEVELOPMENT 740512	75.00 75.00 19,604.66 19,604.66 9,676.72 9,676.72 110.00 110.00 20.00 20.00 300.00
OFFICE SUPPLIES 5601 FØRFEITURES 730100 OFFICE SUPPLIES 730280 CANINE EXPENSES 740510 PROFESSIONAL DEVELOPMENT 740512 PROFESSIONAL SERVICES	75.00 75.00 75.00 19,604.66 19,604.66 9,676.72 9,676.72 110.00 110.00 20.00 20.00 300.00
OFFICE SUPPLIES 5601 FØRFEITURES 730100 OFFICE SUPPLIES 730280 CANINE EXPENSES 740510 PROFESSIONAL DEVELOPMENT 740512 PROFESSIONAL SERVICES 750600	75.00 75.00 75.00 19,604.66 19,604.66 9,676.72 9,676.72 110.00 110.00 20.00 20.00 300.00 300.00 9,497.94
OFFICE SUPPLIES 5601 FØRFEITURES 730100 OFFICE SUPPLIES 730280 CANINE EXPENSES 740510 PROFESSIONAL DEVELOPMENT 740512 PROFESSIONAL SERVICES 750600 CAPITAL OUTLAY-VEHICLES	75.00 75.00 75.00 19,604.66 19,604.66 9,676.72 9,676.72 110.00 110.00 20.00 20.00 20.00 300.00 300.00 9,497.94 9,497.94
OFFICE SUPPLIES 5601 FØRFEITURES 730100 OFFICE SUPPLIES 730280 CANINE EXPENSES 740510 PROFESSIONAL DEVELOPMENT 740512 PROFESSIONAL SERVICES 750600 CAPITAL OUTLAY-VEHICLES 6000	75.00 75.00 75.00 19,604.66 19,604.66 9,676.72 9,676.72 110.00 110.00 20.00 20.00 300.00 300.00 9,497.94 9,497.94 629,216.04
OFFICE SUPPLIES 5601 FØRFEITURES 730100 OFFICE SUPPLIES 730280 CANINE EXPENSES 740510 PROFESSIONAL DEVELOPMENT 740512 PROFESSIONAL SERVICES 750600 CAPITAL OUTLAY-VEHICLES 6000 SHERIFF	75.00 75.00 75.00 19,604.66 19,604.66 9,676.72 9,676.72 110.00 110.00 20.00 20.00 20.00 300.00 300.00 9,497.94 9,497.94 629,216.04
OFFICE SUPPLIES 5601 FØRFEITURES 730100 OFFICE SUPPLIES 730280 CANINE EXPENSES 740510 PROFESSIONAL DEVELOPMENT 740512 PROFESSIONAL SERVICES 750600 CAPITAL OUTLAY-VEHICLES 6000 SHERIFF 730100	75.00 75.00 75.00 19,604.66 19,604.66 9,676.72 9,676.72 110.00 110.00 20.00 20.00 20.00 300.00 300.00 9,497.94 9,497.94 629,216.04 629,216.04 211,773.83
OFFICE SUPPLIES 5601 FØRFEITURES 730100 OFFICE SUPPLIES 730280 CANINE EXPENSES 740510 PROFESSIONAL DEVELOPMENT 740512 PROFESSIONAL SERVICES 750600 CAPITAL OUTLAY-VEHICLES 6000 SHERIFF 730100 OFFICE SUPPLIES	75.00 75.00 75.00 19,604.66 19,604.66 9,676.72 9,676.72 110.00 110.00 20.00 20.00 300.00 300.00 9,497.94 9,497.94 629,216.04 629,216.04 211,773.83 211,773.83
OFFICE SUPPLIES 5601 FØRFEITURES 730100 OFFICE SUPPLIES 730280 CANINE EXPENSES 740510 PROFESSIONAL DEVELOPMENT 740512 PROFESSIONAL SERVICES 750600 CAPITAL OUTLAY-VEHICLES 6000 SHERIFF 730100 OFFICE SUPPLIES 730220	75.00 75.00 75.00 19,604.66 19,604.66 9,676.72 9,676.72 110.00 110.00 20.00 20.00 20.00 300.00 300.00 9,497.94 9,497.94 629,216.04 629,216.04 211,773.83 211,773.83 4,070.00
OFFICE SUPPLIES 5601 FØRFEITURES 730100 OFFICE SUPPLIES 730280 CANINE EXPENSES 740510 PROFESSIONAL DEVELOPMENT 740512 PROFESSIONAL SERVICES 750600 CAPITAL OUTLAY-VEHICLES 6000 SHERIFF 730100 OFFICE SUPPLIES 730220 REPLACEMENTS	75.00 75.00 75.00 19,604.66 19,604.66 9,676.72 9,676.72 110.00 110.00 20.00 20.00 20.00 300.00 300.00 9,497.94 9,497.94 629,216.04 629,216.04 211,773.83 211,773.83 211,773.83
OFFICE SUPPLIES 5601 FØRFEITURES 730100 OFFICE SUPPLIES 730280 CANINE EXPENSES 740510 PROFESSIONAL DEVELOPMENT 740512 PROFESSIONAL SERVICES 750600 CAPITAL OUTLAY-VEHICLES 6000 SHERIFF 730100 OFFICE SUPPLIES 730220 REPLACE MENTS 730260	75.00 75.00 75.00 19,604.66 19,604.66 9,676.72 9,676.72 110.00 110.00 20.00 20.00 20.00 300.00 300.00 9,497.94 9,497.94 9,497.94 629,216.04 211,773.83 211,773.83 4,070.00 4,070.00 821.45
OFFICE SUPPLIES 5601 FORFEITURES 730100 OFFICE SUPPLIES 730280 CANINE EXPENSES 740510 PROFESSIONAL DEVELOPMENT 740512 PROFESSIONAL SERVICES 750600 CAPITAL OUTLAY-VEHICLES 6000 SHERIFF 730100 OFFICE SUPPLIES 730220 REPLACEMENTS 730260 VEHICLE SUPPLIES	75.00 75.00 75.00 19,604.66 19,604.66 9,676.72 9,676.72 110.00 110.00 20.00 20.00 20.00 300.00 9,497.94 9,497.94 629,216.04 211,773.83 211,773.83 4,070.00 4,070.00 821.45 821.45
OFFICE SUPPLIES 5601 FORFEITURES 730100 OFFICE SUPPLIES 730280 CANINE EXPENSES 740510 PROFESSIONAL DEVELOPMENT 740512 PROFESSIONAL SERVICES 750600 CAPITAL OUTLAY-VEHICLES 6000 SHERIFF 730100 OFFICE SUPPLIES 730220 REPLACEMENTS 730260 VEHICLE SUPPLIES 730310	75.00 75.00 75.00 19,604.66 19,604.66 9,676.72 9,676.72 110.00 110.00 20.00 20.00 300.00 300.00 9,497.94 9,497.94 629,216.04 629,216.04 211,773.83 211,773.83 211,773.83 4,070.00 4,070.00 821.45 821.45
OFFICE SUPPLIES 5601 FORFEITURES 730100 OFFICE SUPPLIES 730280 CANINE EXPENSES 740510 PROFESSIONAL DEVELOPMENT 740512 PROFESSIONAL SERVICES 750600 CAPITAL OUTLAY-VEHICLES 6000 SHERIFF 730100 OFFICE SUPPLIES 730220 REPLACEMENTS 730260 VEHICLE SUPPLIES 730310 UNIFORMS	75.00 75.00 75.00 19,604.66 19,604.66 9,676.72 9,676.72 110.00 110.00 20.00 20.00 300.00 300.00 300.00 9,497.94 9,497.94 629,216.04 211,773.83 211,773.83 211,773.83 4,070.00 4,070.00 821.45 821.45 1,402.00 1,402.00
OFFICE SUPPLIES 5601 FORFEITURES 730100 OFFICE SUPPLIES 730280 CANINE EXPENSES 740510 PROFESSIONAL DEVELOPMENT 740512 PROFESSIONAL SERVICES 750600 CAPITAL OUTLAY-VEHICLES 6000 SHERIFF 730100 OFFICE SUPPLIES 730220 REPLACEMENTS 730260 VEHICLE SUPPLIES 730310	75.00 75.00 75.00 19,604.66 19,604.66 9,676.72 9,676.72 110.00 110.00 20.00 20.00 300.00 300.00 9,497.94 9,497.94 629,216.04 629,216.04 211,773.83 211,773.83 211,773.83 4,070.00 4,070.00 821.45 821.45

740510	7.703.40
PROFESSIONAL DEVELOPMENT	3,702.48 3,702.48
740512	30,796.98
PROFESSIONAL SERVICES	30,796.98
740540	17,893.67
TRAVEL EXPENSE	17,893.67
74060	7,933.30
EQUIPMENT RENTAL	7,933.30
740680	5,745.00
MEMBERSHIP/ASSOCIATION DUES	5,745.00
740750	37,241.52
REMODEL	37,241.52
750300	274,641.81
CAPITAL OUTLAY-BUILDING	274,641.81
750400	15,999.00
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	15,999.00
750600	13,033.00
CAPITAL OUTLAY-VEHICLES	13,033.00
730101	162.00
FOOD SUPPLIES	162.00
6200	134,018.70
SHERIFF CID	134,018.70
740640	134,018.70
CONTRACT SERVICES	134,018.70
7100	3,977.40
CONSTABLE PRECINCT 1	3,977.40
730270	947.40
LAW ENCODERACKT COLCUES CHARLING	CONTRACTOR OF THE PROPERTY OF
LAW ENFORCEMENT SPECIFIC SUPPLIES	947.40
740510	947.40 430.00
740510	430.00
740510 PROFESSIONAL DEVELOPMENT	430.00 430.00
740510 PROFESSIONAL DEVELOPMENT 740512 PROFESSIONAL SERVICES 7200	430.00 430.00 2,600.00
740510 PROFESSIONAL DEVELOPMENT 740512 PROFESSIONAL SERVICES	430.00 430.00 2,600.00 2,600.00
740510 PROFESSIONAL DEVELOPMENT 740512 PROFESSIONAL SERVICES 7200 CONSTABLE PRECINCT 2 730260	430.00 430.00 2,600.00 2,600.00 7,649.50
740510 PROFESSIONAL DEVELOPMENT 740512 PROFESSIONAL SERVICES 7200 CONSTABLE PREGINCT 2	430.00 430.00 2,600.00 2,600.00 7,649.50 7,649.50
740510 PROFESSIONAL DEVELOPMENT 740512 PROFESSIONAL SERVICES 7200 CONSTABLE PRECINCT 2 730260 VEHICLE SUPPLIES 750600	430.00 430.00 2,600.00 2,600.00 7,649.50 7,649.50 1,649.50
740510 PROFESSIONAL DEVELOPMENT 740512 PROFESSIONAL SERVICES 7200 CONSTABLE PREGINCT 2 730260 VEHICLE SUPPLIES 750600 CAPITAL OUTLAY-VEHICLES	430.00 430.00 2,600.00 2,600.00 7,649.50 1,649.50 1,649.50
740510 PROFESSIONAL DEVELOPMENT 740512 PROFESSIONAL SERVICES 7200 CONSTABLE PRECINCT 2 730260 VEHICLE SUPPLIES 750600 CAPITAL OUTLAY-VEHICLES 7300	430.00 430.00 2,600.00 2,600.00 7,649.50
740510 PROFESSIONAL DEVELOPMENT 740512 PROFESSIONAL SERVICES 7200 CONSTABLE PREGINGT 2 730260 VEHICLE SUPPLIES 750600 CAPITAL OUTLAY-VEHICLES 7300 CONSTABLE PREGINCT 3	430.00 430.00 2,600.00 2,600.00 7,649.50 7,649.50 1,649.50 1,649.50 6,000.00 6,000.00
740510 PROFESSIONAL DEVELOPMENT 740512 PROFESSIONAL SERVICES 7200 CONSTABLE PREGINCT 2 730260 VEHICLE SUPPLIES 750600 CAPITAL OUTLAY-VEHICLES 7300 CONSTABLE PRECINCT 3 730100	430.00 430.00 2,600.00 2,600.00 7,649.50 1,649.50 1,649.50 6,000.00 6,000.00 4,830.56 1,538.40
740510 PROFESSIONAL DEVELOPMENT 740512 PROFESSIONAL SERVICES 7200 CONSTABLE PREGINCT 2 730260 VEHICLE SUPPLIES 750600 CAPITAL OUTLAY-VEHICLES 7300 CONSTABLE PRECINCT 3 730100 OFFICE SUPPLIES	430.00 430.00 2,600.00 2,600.00 7,649.50 7,649.50 1,649.50 1,649.50 6,000.00 6,000.00 4,830.56 1,538.40 1,538.40
740510 PROFESSIONAL DEVELOPMENT 740512 PROFESSIONAL SERVICES 7200 CONSTABLE PREGINGT 2 730260 VEHICLE SUPPLIES 750600 CAPITAL OUTLAY-VEHICLES 7300 CONSTABLE PRECINCT 3 730100 OFFICE SUPPLIES 730140	430.00 430.00 2,600.00 2,600.00 7,649.50 7,649.50 1,649.50 1,649.50 6,000.00 6,000.00 4,830.56 1,538.40 1,538.40 1,683.00
740510 PROFESSIONAL DEVELOPMENT 740512 PROFESSIONAL SERVICES 7200 CONSTABLE PREGINGT 2 730260 VEHICLE SUPPLIES 750600 CAPITAL OUTLAY-VEHICLES 7300 CONSTABLE PREGINGT 3 730100 OFFICE SUPPLIES 730140 JANITOR SUPPLIES	430.00 430.00 2,600.00 2,600.00 7,649.50 7,649.50 1,649.50 1,649.50 6,000.00 6,000.00 4,830.56 4,830.56 1,538.40 1,683.00 1,683.00
740510 PROFESSIONAL DEVELOPMENT 740512 PROFESSIONAL SERVICES 7200 CONSTABLE PREGINGT 2 730260 VEHICLE SUPPLIES 750600 CAPITAL OUTLAY-VEHICLES 7300 CONSTABLE PREGINCT 3 730100 OFFICE SUPPLIES 730140 JANITOR SUPPLIES 740120	430.00 430.00 2,600.00 2,600.00 7,649.50 7,649.50 1,649.50 6,000.00 6,000.00 4,830.56 1,538.40 1,683.00 1,683.00 1,016.20
740510 PROFESSIONAL DEVELOPMENT 740512 PROFESSIONAL SERVICES 7200 CONSTABLE PREGINCT 2 730260 VEHICLE SUPPLIES 750600 CAPITAL OUTLAY-VEHICLES 7300 CONSTABLE PRECINCT 3 730100 OFFICE SUPPLIES 730140 JANITOR SUPPLIES 740120 MEDICAL SERVICES	430.00 430.00 2,600.00 2,600.00 7,649.50 7,649.50 1,649.50 1,649.50 6,000.00 6,000.00 4,830.56 1,538.40 1,538.40 1,683.00 1,683.00 1,016.20
740510 PROFESSIONAL DEVELOPMENT 740512 PROFESSIONAL SERVICES 7200 CONSTABLE PRECINCT 2 730260 VEHICLE SUPPLIES 750600 CAPITAL OUTLAY-VEHICLES 7300 CONSTABLE PRECINCT 3 730100 OFFICE SUPPLIES 730140 JANITOR SUPPLIES 740120 MEDICAL SERVICES 740640	430.00 430.00 2,600.00 2,600.00 7,649.50 7,649.50 1,649.50 1,649.50 6,000.00 6,000.00 4,830.56 1,538.40 1,538.40 1,683.00 1,683.00 1,016.20 1,016.20 592.96
740510 PROFESSIONAL DEVELOPMENT 740512 PROFESSIONAL SERVICES 7200 CONSTABLE PRECINCT-2 730260 VEHICLE SUPPLIES 750600 CAPITAL OUTLAY-VEHICLES 7300 CONSTABLE PRECINCT-3 730100 OFFICE SUPPLIES 730140 JANITOR SUPPLIES 740120 MEDICAL SERVICES 740640 CONTRACT SERVICES	430.00 430.00 2,600.00 2,600.00 7,649.50 7,649.50 1,649.50 1,649.50 6,000.00 6,000.00 4,830.56 4,830.56 1,538.40 1,538.40 1,683.00 1,016.20 1,016.20 592.96 592.96
740510 PROFESSIONAL DEVELOPMENT 740512 PROFESSIONAL SERVICES 7200 CONSTABLE PRECINCT-2 730260 VEHICLE SUPPLIES 750600 CAPITAL OUTLAY-VEHICLES 7300 CONSTABLE PRECINCT 3 730100 OFFICE SUPPLIES 730140 JANITOR SUPPLIES 740120 MEDICAL SERVICES 740640 CONTRACT SERVICES 7400	430.00 430.00 2,600.00 2,600.00 7,649.50 7,649.50 1,649.50 1,649.50 6,000.00 6,000.00 4,830.56 4,830.56 1,538.40 1,538.40 1,683.00 1,683.00 1,016.20 1,016.20 592.96 592.96 592.96
740510 PROFESSIONAL DEVELOPMENT 740512 PROFESSIONAL SERVICES 7200 CONSTABLE PRECINCT 2 730260 VEHICLE SUPPLIES 750600 CAPITAL OUTLAY-VEHICLES 7300 CONSTABLE PRECINCT 3 730100 OFFICE SUPPLIES 730140 JANITOR SUPPLIES 740120 MEDICAL SERVICES 740640 CONTRACT SERVICES 7400 CONSTABLE PRECINCT 4	430.00 430.00 2,600.00 2,600.00 7,649.50 7,649.50 1,649.50 1,649.50 6,000.00 6,000.00 4,830.56 1,538.40 1,538.40 1,683.00 1,683.00 1,016.20 592.96 592.96 592.96 28,402.45
740510 PROFESSIONAL DEVELOPMENT 740512 PROFESSIONAL SERVICES 7200 CONSTABLE PRECINCT 2 730260 VEHICLE SUPPLIES 750600 CAPITAL OUTLAY-VEHICLES 7300 CONSTABLE PRECINCT 3 730100 OFFICE SUPPLIES 730140 JANITOR SUPPLIES 740120 MEDICAL SERVICES 740640 CONTRACT SERVICES 7400 CONSTABLE PRECINCT 4 730100	430.00 430.00 2,600.00 2,600.00 7,649.50 7,649.50 1,649.50 1,649.50 6,000.00 6,000.00 4,830.56 1,538.40 1,538.40 1,683.00 1,683.00 1,016.20 1,016.20 592.96 592.96 28,402.45 902.60
740510 PROFESSIONAL DEVELOPMENT 740512 PROFESSIONAL SERVICES 7200 CONSTABLE PRECINCT 2 730260 VEHICLE SUPPLIES 750600 CAPITAL OUTLAY-VEHICLES 7300 CONSTABLE PRECINCT 3 730100 OFFICE SUPPLIES 730140 JANITOR SUPPLIES 740120 MEDICAL SERVICES 740640 CONTRACT SERVICES 7400 CONSTABLE PRECINCT 4 730100 OFFICE SUPPLIES	430.00 430.00 2,600.00 2,600.00 7,649.50 7,649.50 1,649.50 1,649.50 6,000.00 6,000.00 4,830.56 1,538.40 1,538.40 1,683.00 1,683.00 1,016.20 592.96 592.96 592.96 28,402.45 902.60
740510 PROFESSIONAL DEVELOPMENT 740512 PROFESSIONAL SERVICES 7200 CONSTABLE PREGINCT 2 730260 VEHICLE SUPPLIES 750600 CAPITAL OUTLAY-VEHICLES 7300 CONSTABLE PRECINCT 3 730100 OFFICE SUPPLIES 730140 JANITOR SUPPLIES 740120 MEDICAL SERVICES 740640 CONTRACT SERVICES 7400 CONSTABLE PRECINCT 4 730100	430.00 430.00 2,600.00 2,600.00 7,649.50 7,649.50 1,649.50 1,649.50 6,000.00 6,000.00 4,830.56 1,538.40 1,538.40 1,683.00 1,683.00 1,016.20 1,016.20 592.96 592.96 28,402.45 902.60

730310	788.45
UNIFORMS	
730390	265.00
MEDICAL SUPPLIES	265.00
740140	4,441.50
VEHICLE MAINTENANCE	4,441.50
750600	20,000.00
CAPITAL OUTLAY-VEHICLES	20,000.00
730101	9.92
FOOD SUPPLIES	9.92
7500	17,462.31
CONSTABLE PRECINCT-5	17,462.31 17,462.31
730100	7,822.31
OFFICE SUPPLIES	7,822.31
730270	4,360.00
LAW ENFORCEMENT SPECIFIC SUPPLIES	AND A STATE OF THE PRODUCTION OF THE PROPERTY
730340	4,360.00 3,000.00
BUY MONEY SUPPLY	Market Market Control of the Control
740540	3,000.00
TRAVEL EXPENSE	550.00 550.00
740560	
TRANSPORTATION	1,730.00
FIGURE STATE OF THE STATE OF TH	1,730.00
JAIL COMMISSARY	
6602	1,929,074,56 1,939,974,56
SHERIFF COMMISSARY	1,929,074.56
710110	1,929,074,56
SALARY/REGULAR	111,486,81
720100	111,486.81
SOCIAL SECURITY	8,338.33 8,338.33
720110	23,565.71
EMPLOYEE INSURANCE	23,565.71
720120	13,679.45
RETIREMENT	13,679.45
720130	2,943.66
WORKERS COMPENSATION	2,943.66
720140	405.38
STATE UNEMPLOYMENT TAX	405.38
730100	164,720.51
OFFICE SUPPLIES	164,720.51
730110	311.85
POSTAGE	311.85
730140	69,916.94
JANITOR SUPPLIES	69,916.94
730150	196,290.49
INMATE SUPPLIES	196,290.49
730160	8,234,58
CLOTHING	8,234.58
730220	6,234.36 271,102.00
REPLACEMENTS	271,102.00
730250	8,611.42
SHOP SUPPLIES	8,611.42
730270	53,927.00
LAW ENFORCEMENT SPECIFIC SUPPLIES	53,927.00
	33,347,00

730320	9,902.00
IT HARDWARE	9,902.00
730370	696.50
PERIODICALS	696.50
730390	17,600.00
MEDICAL SUPPLIES	17,600.00
740110	44.80
IT SOFTWARE MAINTENANCE	44.80
740140	22,858.74
VEHICLE MAINTENANCE	22,858.74
740504	21,996.00
ONLINE SERVICES	21,996.00
740510	980.00
PROFESSIONAL DEVELOPMENT	980.00
740512	744,397.76
PROFESSIONAL SERVICES	744,397.76
740640	3,565.25
CONTRACT SERVICES	3,565.25
740930	277.00
DAMAGE REPAIRS	277.00
740960	381.00
PRE-CERTIFICATION/ UTILITIZATION REVIEW FEES	
750300	381.00
CAPITAL OUTLAY-BUILDING	73,027.00
750400	73,027.00
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	18,222.22
750600	18,222.22
CAPITAL OUTLAY-VEHICLES	74,220.00
730101	74,220.00
FOOD SUPPLIES	7,372.16
704	7,372.16
LAW LIBRARY	309,463.97
3260	309,463.97
LAW LIBRARY	309,463.97
710110	309,463.97
SALARY/REGULAR	138,645.47
720100	138,645.47
SOCIAL SECURITY	10,312.13
720110	10,312.13
EMPLOYEE INSURANCE	23,574.94
720120	23,574.94
RETIREMENT	17,011.88
720140	17,011.88
STATE UNEMPLOYMENT TAX	436.19
730100	436.19
OFFICE SUPPLIES	2,865.07
730120	2,865.07
BOOK SUPPLEMENTS	11,374.76
740504	11,374.76
ONLINE SERVICES	39,018.61
740510	39,018.61
PROFESSIONAL DEVELOPMENT	520.00
740540	520.00
	570.00
TRAVEL EXPENSE	570.00

740580	83.96
PRINTING	83.96
74060	4,776.96
EQUIPMENT RENTAL	4,776.96
750700	60,274.00
CAPITAL OUTLAY-BOOKS	60,274.00
205	Z(5,09); 37.5
PRE-TRIAL DIVERSION	26,093.78
5100	26,093.78
DISTRICT ATTORNEY	26,093.78
710110	19,675.45
SALARY/REGULAR	19,675.45
720100	1,505.16
SOCIAL SECURITY	1,505.16
720120	2,414.16
RETIREMENT	2,414.16
720140	147.97
STATE UNEMPLOYMENT TAX	147.97
740640	1,112.34
CONTRACT SERVICES	1,112.34
74060	1,238.70
EQUIPMENT RENTAL	1,238.70
5103	Commission of the Commission o
PRE-TRIAL DIVERSION	
710110	
SALARY/REGULAR	
720100	
SOCIAL SECURITY	en en novembro de servicio de la compansión de la compans
720120	The second secon
RETIREMENT	**************************************
720140	The second secon
STATE UNEMPLOYMENT TAX	
740660	CONTRACTOR
EQUIPMENT RENTAL	
206	1,792,509,95
COUNTY CLERK RECORDS MGMT & PRESERVATION	1,294,509,95
1206	22,280.76
COUNTY CLERK RECORDS MANAGEMENT/PRESERVATION	22,280.76
730100	2,799.28
OFFICE SUPPLIES	2,799.28
740110	225.34
IT SOFTWARE MAINTENANCE	225.34
740504	104.00
ONLINE SERVICES	104.00
740512	15,585.11
PROFESSIONAL SERVICES	15,585.11
740530	227.94
MOBILE PHONE AND DATA	227.94
740640	54.73
CONTRACT SERVICES	54.73
740656	2,934.36
RENT AND LEASES	2,934.36
740660	350.00
EQUIPMENT RENTAL	350.00
The second secon	330.00

2300 COUNTY CLERK	1,272,229.19
	1,272,229.19
710110	213,105.10
SALARY/REGULAR	213,105.10
720100	16,049.94
SOCIAL SECURITY	16,049.94
720110	47,147.33
EMPLOYEE INSURANCE	47,147.33
720120	26,147.94
RETIREMENT	26,147.94
720140	754.95
STATE UNEMPLOYMENT TAX	754.95
730100	12,221.45
OFFICE SUPPLIES	12,221.45
740504	468.00
ONLINE SERVICES	468.00
740510	465.00
PROFESSIONAL DEVELOPMENT	465.00
740512	136,700.55
PROFESSIONAL SERVICES	136,700.55
740530	607.84
MOBILE PHONE AND DATA	607.84
740540	1,081.10
TRAVEL EXPENSE	1,081.10
740640	217.50
CONTRACT SERVICES	217.50
740656	8,526.59
RENT AND LEASES	8,526.59
750300	808,735.90
CAPITAL OUTLAY-BUILDING	808,735.90
2072	643,676,46
COUNTY RECORDS MANAGEMENT	643,676.46
6404	643,676.46
WARRANTS	643,676.46
710110	428,729.77
SALARY/REGULAR	428,729.77
710130	347.10
SALARY/OVERTIME	347.10
720100	32,228.53
SOCIAL SECURITY	32,228.53
720110	117,946.55
EMPLOYEE INSURANCE	117,946.55
720120	52,647.31
RETIREMENT	52,647.31
720140	1,583.82
STATE UNEMPLOYMENT TAX	1,583.82
730100	5,285.67
OFFICE SUPPLIES	5,285.67
740510	1,375.00
PROFESSIONAL DEVELOPMENT	1,375.00
740580	The state of the s
PRINTING	1,011.27
740660	1,011.27
EQUIPMENT RENTAL	2,521.44
	2,521.44

	50.031.22
DISTRICT-CLERK RECORDS MGMT & PRESERVATION	59,081.28
2700	59,081.28
DISTRICT CLERK	59,081.28
730100	14,859.31
OFFICE SUPPLIES	14,859.31
730320	2,724.60
IT HARDWARE	2,724.60
740512	29,894.10
PROFESSIONAL SERVICES	29,894.10
740640	11,528.50
CONTRACT SERVICES	11,528.50
740970	74.77
FREIGHT AND HANDLING	74.77
209	TENAL TONE
DISTRICT CLERK RECORDS PRESERVATION	13,735.04
2700	13,735.04
DISTRICT CLERK	13,735.04
730100	12,862.58
OFFICE SUPPLIES	12,862.58
740512	36.00
PROFESSIONAL SERVICES	36.00
740970	836.46
FREIGHT AND HANDLING	836,46
	a sa
COUNTY AND DISTRICT COURT TECHNOLOGY	13,132.27
8107	13,132.27
COURT TECHNOLOGY COUNTY/DISTRICT	13,132,27
730100	9,242.63
OFFICE SUPPLIES	9,242.63
730380	560.00
AUDIO/VISUAL SUPPLIES	560.00
740530	3,329.64
MOBILE PHONE AND DATA	3,329.64
212	
_COURT GUARDIANSHIP	36,248.14
8105	36,248.14
COURT GUARDIANSHIP	36,248.14
740230	2.06
LITIGATION EXPENSES	2.06
740270	8,390.08
APPOINTED ATTORNEY	8,390.08
740310	27,856.00
APPOINTED ATTORNEY-CIVIL	27,856.00
	三二岁形势的星
COURT REPORTER SERVICE 1213	81,852.07
	173.72
COURT REPORTER SERVICE 730100	173.72
	173,72
OFFICE SUPPLIES 8106	173.72
COURT REPORTER	81,678.35
730100	81,678.35
OFFICE SUPPLIES	21,599.00
OTTICE SUFFLIES	21,599.00

740484	27,939.27
COURT REPORTER TRANSCRIPT	27,939.27
740510	150.00
PROFESSIONAL DEVELOPMENT	150.00
740512	31,847.48
PROFESSIONAL SERVICES	31,847.48
740540	142.60
TRAVEL EXPENSE	142,60
	3/40/115/45
COURTHOUSE SECURITY - COUNTY/DISTRICT COURT	340,115.45
6101	340,115.45
SHERIFF COURTHOUSE SECURITY	340,115.45
740640	340,115.45
CONTRACT SERVICES	340,115.45
215	23,094.76
COURTHOUSE SECURITY: JP	23,094.76
8590	23,094.76
JP JUSTICE COURT SECURITY	23,094.76
730100	4,015.67
OFFICE SUPPLIES	4,015.67
750300	19,079.09
CAPITAL OUTLAY-BUILDING	19,079.09
216	77,505,10
JUSTICE GOURT TECHNOLOGY	77,505.10
1216	20,000.00
JUSTICE COURT TECHNOLOGY	20,000.00
730330	20,000.00
IT SOFTWARE	20,000.00
8591	57,505.10
JP JUSTICE COURT TECHNOLOGY	57,505.10
730100	48,618.10
OFFICE SUPPLIES	48,618.10
740510	600.00
PROFESSIONAL DEVELOPMENT	600.00
740512	90.35
PROFESSIONAL SERVICES	90.35
740530	3,627.14
MOBILE PHONE AND DATA	3,627.14
740540	385.00
TRAVEL EXPENSE	385.00
740640	1,258.15
CONTRACT SERVICES	1,258.15
740100	2,926.36
IT HARDWARE MAINTENANCE	2,926.36
21/	<u> </u>
JUVENILE CASE MANAGER 8592	309,572.03
3792 JPJUVENILE CASE MANAGER	309,572.03
710110	309;572.03
SALARY/REGULAR	208,360.85
710130	208,360.85
SALARY/OVERTIME	864.29
720100	864.29
	15,469.62
SOCIAL SECURITY	15,469.62

720110	58,485.20
EMPLOYEE INSURANCE	58,485.20
720120	THE THE STEEL STEE
RETIREMENT	25,672.07
720140	25,672.07
STATE UNEMPLOYMENT TAX	720.00
STATE ONLINIFLOTIVIENT TAX	720.00
CC VITAL RECORDS PRESERVATION	The state of the s
2300	11,429.99
	11,429.99
COUNTY CLERK	11,429.99
730100	3,979.67
OFFICE SUPPLIES	3,979.67
730170	6,251.00
BIRTH CERTIFICATES	6,251.00
740510	600.00
PROFESSIONAL DEVELOPMENT	600.00
740540	599.32
TRAVEL EXPENSE	599.32
	\$(FE)\$485.7KB
CONTRACT ELECTION SERVICE	863,265.78
2502	275,020.54
CONTRACT ELECTION DIRECT PAID	275,020.54
710110	375.70
SALARY/REGULAR	375.70
710120	170,617.75
SALARY/OTHER	170,617.75
730100	11,270.45
OFFICE SUPPLIES	11,270.45
730140	598.35
JANITOR SUPPLIES	598.35
730250	25.93
SHOP SUPPLIES	25.93
730390	1,000.00
MEDICAL SUPPLIES	1,000.00
740140	12.65
VEHICLE MAINTENANCE	12.65
740512	79,257.00
PROFESSIONAL SERVICES	79,257.00
740540	3,469.63
TRAVEL EXPENSE	3,469.63
740656	PARTIES AND
RENT AND LEASES	1,600.00
740694	1,600.00
FOOD SERVICE	762.42
730101	762.42
FOOD SUPPLIES	6,030.66
2503	6,030.66
	588,245.24
CONTRACT ELECTION MOCO PAYABLE	588,245.24
710110	225,102.72
SALARY/REGULAR	225,102.72
710130	111,152.15
SALARY/OVERTIME	111,152.15
720100	25,210.36
SOCIAL SECURITY	25,210.36

ATTACK TO A STATE OF THE STATE	42,899.23
EMPLOYEE INSURANCE	42,899.23
720120	30,424.42
RETIREMENT	30,424.42
720140	1,026.53
STATE UNEMPLOYMENT TAX	1,026.53
730100	77,004.69
OFFICE SUPPLIES	77,004.69
730210	4,559.42
DATA PROCESSING SUPPLIES	4,559.42
730250	99.96
SHOP SUPPLIES	99.96
730320	651.92
IT HARDWARE	651.92
740140	56.23
VEHICLE MAINTENANCE	56,23
740512	40,621,26
PROFESSIONAL SERVICES	West to a second control of the cont
740530	40,621.26
MOBILE PHONE AND DATA	3,028.38
740540	3,028.38
TRAVEL EXPENSE	202.57
740570	202.57
ADVERTISING	837.00
740580	837.00
PRINTING	19,011.50
74060	19,011.50
EQUIPMENT RENTAL	1,476.29
750400	1,476.29
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	4,707.75
730101	4,707.75
FOOD SUPPLIES	172.86
7200 SUPPLIES	172.86
GRANTS	*******************
1220	44,515,321.31
1220	
CDANTE	626,611.88
GRANIS	626,611.88
770100	- 626,611.88 626,611.88
770100 TRANSFERS OUT	626,611.88 626,611.88 626,611.88
770100 TRANSFERS OUT 2000	626,611.88 626,611.88 626,611.88 10,466,775,68
770100 TRANSFERS OUT 2000 COUNTY-JUDGE	626,611.88 626,611.88 626,611.88 10,466,775.68 10,466,775.68
770100 TRANSFERS OUT 2000 COUNTY JUDGE 710110	626,611.88 626,611.88 626,611.88 10,466,775,68 10,466,775,68 27,951.59
770100 TRANSFERS OUT 2000 COUNTY:JUDGE 710110 SALARY/REGULAR	626,611.88 626,611.88 626,611.88 10,466,775.68 10,466,775.68 27,951.59 27,951.59
770100 TRANSFERS OUT 2000 COUNTY JUDGE 710110 SALARY/REGULAR 710130	626,611.88 626,611.88 626,611.88 10,466,775.68 10,466,775.68 27,951.59 27,951.59 11,887.62
770100 TRANSFERS OUT 2000 COUNTY JUDGE 710110 SALARY/REGULAR 710130 SALARY/OVERTIME	626,611.88 626,611.88 626,611.88 10,466,775.68 10,466,775.68 27,951.59 27,951.59 11,887.62 11,887.62
770100 TRANSFERS OUT 2000 COUNTYJUDGE 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 720100	626,611.88 626,611.88 626,611.88 10,466,775.68 10,466,775.68 27,951.59 27,951.59 11,887.62 11,887.62 3,013.83
770100 TRANSFERS OUT 2000 COUNTY-JUDGE 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY	626,611.88 626,611.88 626,611.88 10,466,775.68 10,466,775.68 27,951.59 27,951.59 11,887.62 11,887.62 3,013.83 3,013.83
770100 TRANSFERS OUT 2000 COUNTY-JUDGE 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY 720110	626,611.88 626,611.88 626,611.88 10,466,775.68 10,466,775.68 27,951.59 27,951.59 11,887.62 11,887.62 3,013.83 3,013.83 2,652.51
770100 TRANSFERS OUT 2000 COUNTY-JUDGE 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE	626,611.88 626,611.88 626,611.88 10,466,775.68 10,466,775.68 27,951.59 27,951.59 11,887.62 11,887.62 3,013.83 3,013.83 2,652.51 2,652.51
770100 TRANSFERS OUT 2000 COUNTY JUDGE 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120	626,611.88 626,611.88 626,611.88 10,466,775.68 10,466,775.68 27,951.59 27,951.59 11,887.62 11,887.62 3,013.83 3,013.83 2,652.51 2,652.51 1,756.30
770100 TRANSFERS OUT 2000 COUNTY JUDGE 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT	626,611.88 626,611.88 626,611.88 10,466,775.68 10,466,775.68 27,951.59 27,951.59 11,887.62 11,887.62 3,013.83 3,013.83 2,652.51 2,652.51 1,756.30 1,756.30
770100 TRANSFERS OUT 2000 COUNTY JUDGE 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140	626,611.88 626,611.88 626,611.88 10,466,775.68 10,466,775.68 27,951.59 27,951.59 11,887.62 11,887.62 3,013.83 3,013.83 2,652.51 2,652.51 1,756.30 1,756.30 288.00
770100 TRANSFERS OUT 2000 COUNTY-JUDGE 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX	626,611.88 626,611.88 626,611.88 10,466,775.68 10,466,775.68 27,951.59 27,951.59 11,887.62 11,887.62 3,013.83 3,013.83 2,652.51 2,652.51 1,756.30 1,756.30 288.00
770100 TRANSFERS OUT 2000 COUNTY JUDGE 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140	626,611.88 626,611.88 626,611.88 10,466,775.68 10,466,775.68 27,951.59 27,951.59 11,887.62 11,887.62 3,013.83 3,013.83 2,652.51 2,652.51 1,756.30 1,756.30 288.00

730140	32,957.74
JANITOR SUPPLIES	32,957.74
730220	19,856.78
REPLACEMENTS	19,856.78
730260	5,542.11
VEHICLE SUPPLIES	THE DESCRIPTION OF THE PARTY OF
730320	5,542.11
IT HARDWARE	1,774,039.92
730330	1,774,039.92
IT SOFTWARE	51,694.27
730390	51,694.27
MEDICAL SUPPLIES	579,464.99
740512	579,464.99
	3,081.57
PROFESSIONAL SERVICES	3,081.57
740540	628.39
TRAVEL EXPENSE	628.39
740560	7,000.00
TRANSPORTATION	7,000.00
740640	7,476,671.00
CONTRACT SERVICES	7,476,671.00
740656	18,208.00
RENT AND LEASES	18,208.00
740660	12,034.12
EQUIPMENT RENTAL	12,034.12
740694	646.30
FOOD SERVICE	646.30
740750	129.60
REMODEL	129.60
740970	20,771.46
FREIGHT AND HANDLING	20,771.46
750300	25,325.42
CAPITAL OUTLAY-BUILDING	25,325.42
750400	285,873.69
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	285,873.69
750600	94,094.00
CAPITAL OUTLAY-VEHICLES	94,094.00
2600	1,320,926.71
INFORMATION TECHNOLOGY:	1,320,926.71
730320	1,218,459.90
IT HARDWARE	1,218,459.90
730330	102,466.81
ITSOFTWARE	102,466.81
2800	FF 00
COUNTY ATTORNEY	15,570,140.86
710110	15,570,140,86
SALARY/REGULAR ·	19,023.33
710140	19,023.33
SALARY/CELL PHONE ALLOWANCE	29.08
720100	29.08
	1,459.23
SOCIAL SECURITY	1,459.23
720110	52,825.87
EMPLOYEE INSURANCE	52,825.87
720120	-
RETIREMENT	to an analysis of the second section of the section of the second section of the section of the second section of the section of

720140	######################################
STATE UNEMPLOYMENT TAX	AND THE RESIDENCE AND ASSESSED AS A STORY OF THE STORY OF
730100	agenting - and a service of the serv
OFFICE SUPPLIES	e regional de la companya de la comp
730120	BBC to the game requirement of the control of the c
BOOK SUPPLEMENTS	
740220	MANAGEMENT OF THE STATE OF THE
LEGAL/LITIGATION COSTS	
740510	от не при типе и при при при на при на при на при
PROFESSIONAL DEVELOPMENT	100 March 1 100 Ma
740512	15,468,594.36
PROFESSIONAL SERVICES	15,468,594.36
740530	13,317.92
MOBILE PHONE AND DATA	13,317.92
740540	A CA PROCESSION Material Procession Communication of the Communication o
TRAVEL EXPENSE	The second of the second second is a second of the second
750300	14,891.07
CAPITAL OUTLAY-BUILDING	14,891.07
3200	20,113.49
CTHER	20,113.49
740640	20,113.49
CONTRACT SERVICES	20,113.49
3210	
NON-DEPARTMENTAL	
740512	
PROFESSIONAL SERVICES	
740620	
ELECTRICITY	BERNALDER STOCKER STOC
4100	11,195.51
ANIMAL SERVICES	11,195.51
730100	8,197.15
OFFICE SUPPLIES	8,197.15
730390	2,998.36
MEDICAL SUPPLIES	2,998.36
4200	6,600.00
FORENSIC SERVICES	6,600.00
740510	100.00
PROFESSIONAL DEVELOPMENT	100.00
740640	6,500.00
CONTRACT SERVICES	6,500.00
4300	5,545,303.57
MCCD-COUNTY APPROPRIATIONS (CDBG)	5,545,303.57
710100	130,625.58
SALARY/OFFICIAL-DEPARTMENT HEAD	130,625.58
710110	248,719.34
SALARY/REGULAR	248,719.34
710140	941.57
SALARY/CELL PHONE ALLOWANCE	941.57
720100	27,968.95
SOCIAL SECURITY	27,968.95
720110	58,937.35
EMPLOYEE INSURANCE	58,937.35
720120	46,661.07
RETIREMENT	46,661.07

720140	720.00
STATE UNEMPLOYMENT TAX	720.00
730100	2,561.65
OFFICE SUPPLIES	2,561.65
730110	89.46
POSTAGE	89.46
740420	54.49
COURIER SERVICE	54.49
740510	1,207.10
PROFESSIONAL DEVELOPMENT	1,207.10
740512	3,125,422.68
PROFESSIONAL SERVICES	3,125,422.68
740530	(3.86)
MOBILE PHONE AND DATA	(3.86)
740540	7,740.67
TRAVEL EXPENSE	7,740.07
740570	9,222.42
ADVERTISING	2 Company of the Comp
740580	9,222.42
PRINTING	19.95
740640	19.95 1.402.40F.BD
CONTRACT SERVICES	1,493,405.89
740656	1,493,405.89
RENT AND LEASES	385,977.08
740660	385,977.08
EQUIPMENT RENTAL	2,555.96
740820	2,555.96
DEMOLITION	198.83
750800	198.83
MAJOR PROJECTS	1,650.00
740260	1,650.00
INTEREST ON CREDIT CARDS	2,39
740100	2,39
IT HARDWARE MAINTENANCE	625.00
4500	625.00
MEMORIAL LIBRARY	57,062.47
730220	57,062.47
REPLACEMENTS	57,062.47
4900	57,062.47
RECYCLE CENTERS	59,032.44
750800	59,032.44
MAJOR PROJECTS	59,032.44
5000	59,032.44
AIRPORT	182,840.43
750800	182,840.43
MAJOR PROJECTS	182,840.43
5100	182,840,43
DISTRICT ATTORNEY	627,765.43
710110	627,765.43
SALARY/REGULAR	265,075.26
710130	265,075.26
SALARY/OVERTIME	107,380.50
710150	107,380.50
SALARY/SPECIAL PAY	22,475,00
SALARI/SICUAL PAT	22,475.00

720100	29,282.72
SOCIAL SECURITY	29,282.72
720110	40,265,59
EMPLOYEE INSURANCE	40,265.59
720120	46,938.90
RETIREMENT	46,938.90
720130	4,649.05
WORKERS COMPENSATION	4,649.05
720140	720.00
STATE UNEMPLOYMENT TAX	720.00
730100	9,463.05
OFFICE SUPPLIES	9,463.05
740120	The state of the s
MEDICAL SERVICES	1,620.00
740510	1,620.00
PROFESSIONAL DEVELOPMENT	735.00
740512	733,00 56,146,34
PROFESSIONAL SERVICES	
740530	56,146.34
MOBILE PHONE AND DATA	82.25
740540	82.25
TRAVEL EXPENSE	444.77
740640	444.77
CONTRACT SERVICES	42,487.00
5200	42,487.00
OFFICE OF HOMELAND SECURITY & EMERGENCY MANAGEMENT	5,532,109.38
710110	5,532,109.38
· MOLLO	127 012 05
SALARY/REGULAR	127,012.05
SALARY/REGULAR 720100	127,012.05
720100	127,012.05 9,348.62
720100 SOCIAL SECURITY	127,012.05 9,348.62 9,348.62
720100 SOCIAL SECURITY 720110	127,012.05 9,348.62 9,348.62 34,591.72
720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE	127,012.05 9,348.62 9,348.62 34,591.72 34,591.72
720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120	127,012.05 9,348.62 9,348.62 34,591.72 34,591.72 15,584.44
720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT	127,012.05 9,348.62 9,348.62 34,591.72 34,591.72 15,584.44 15,584.44
720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720130	127,012.05 9,348.62 9,348.62 34,591.72 34,591.72 15,584.44 15,584.44 428.12
720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720130 WORKERS COMPENSATION	127,012.05 9,348.62 9,348.62 34,591.72 34,591.72 15,584.44 15,584.44 428.12 428.12
720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720130 WORKERS COMPENSATION 720140	127,012.05 9,348.62 9,348.62 34,591.72 34,591.72 15,584.44 15,584.44 428.12 428.12 290.20
720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720130 WORKERS COMPENSATION 720140 STATE UNEMPLOYMENT TAX	127,012.05 9,348.62 9,348.62 34,591.72 34,591.72 15,584.44 15,584.44 428.12 428.12 290.20 290.20
720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720130 WORKERS COMPENSATION 720140 STATE UNEMPLOYMENT TAX 730100	127,012.05 9,348.62 9,348.62 34,591.72 34,591.72 15,584.44 15,584.44 428.12 428.12 290.20 290.20 200,272.42
720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720130 WORKERS COMPENSATION 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES	127,012.05 9,348.62 9,348.62 34,591.72 34,591.72 15,584.44 15,584.44 428.12 428.12 290.20 290.20 200,272.42 200,272.42
720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720130 WORKERS COMPENSATION 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730140	127,012.05 9,348.62 9,348.62 34,591.72 34,591.72 15,584.44 15,584.44 428.12 428.12 290.20 290.20 290.20 200,272.42 200,272.42 70,700.22
720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720130 WORKERS COMPENSATION 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730140 JANITOR SUPPLIES	127,012.05 9,348.62 9,348.62 34,591.72 34,591.72 15,584.44 15,584.44 428.12 428.12 428.12 290.20 290.20 200,272.42 200,272.42 70,700.22 70,700.22
720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720130 WORKERS COMPENSATION 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730140 JANITOR SUPPLIES 730220	127,012.05 9,348.62 9,348.62 34,591.72 34,591.72 15,584.44 15,584.44 428.12 428.12 290.20 290.20 200,272.42 200,272.42 70,700.22 70,700.22 10,723.38
720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720130 WORKERS COMPENSATION 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730140 JANITOR SUPPLIES 730220 REPLACEMENTS	127,012.05 9,348.62 9,348.62 34,591.72 34,591.72 15,584.44 15,584.44 428.12 428.12 290.20 290.20 290.20 200,272.42 200,272.42 70,700.22 70,700.22 10,723.38 10,723.38
720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720130 WORKERS COMPENSATION 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730140 JANITOR SUPPLIES 730220 REPLACEMENTS 730240	127,012.05 9,348.62 9,348.62 34,591.72 34,591.72 15,584.44 15,584.44 428.12 428.12 290.20 290.20 290.20 200,272.42 200,272.42 70,700.22 70,700.22 10,723.38 10,723.38 10,723.38
720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720130 WORKERS COMPENSATION 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730140 JANITOR SUPPLIES 730220 REPLACEMENTS 730240 FUEL	127,012.05 9,348.62 9,348.62 34,591.72 34,591.72 15,584.44 15,584.44 428.12 428.12 290.20 290.20 290.20 290.22 200,272.42 200,272.42 70,700.22 70,700.22 10,723.38 10,723.38 178.90 178.90
720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720130 WORKERS COMPENSATION 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730140 JANITOR SUPPLIES 730220 REPLACEMENTS 730240 FUEL 730250	127,012.05 9,348.62 9,348.62 34,591.72 34,591.72 15,584.44 15,584.44 428.12 428.12 290.20 290.20 200,272.42 200,272.42 200,272.42 70,700.22 70,700.22 10,723.38 10,723.38 178.90 178.90 1,974.10
720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720130 WORKERS COMPENSATION 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730140 JANITOR SUPPLIES 730220 REPLACEMENTS 730240 FUEL 730250 SHOP SUPPLIES	127,012.05 9,348.62 9,348.62 34,591.72 34,591.72 15,584.44 15,584.44 428.12 428.12 290.20 290.20 290.20 200,272.42 200,272.42 70,700.22 70,700.22 70,700.22 10,723.38 10,723.38 178.90 178.90 1,974.10 1,974.10
720100	127,012.05 9,348.62 9,348.62 34,591.72 34,591.72 15,584.44 15,584.44 428.12 428.12 290.20 290.20 290.20 200,272.42 70,700.22 70,700.22 70,700.22 10,723.38 10,723.38 178.90 1,974.10 1,974.10 2,358.25
720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720130 WORKERS COMPENSATION 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730140 JANITOR SUPPLIES 730220 REPLACEMENTS 730240 FUEL 730250 SHOP SUPPLIES 730260 VEHICLE SUPPLIES	127,012.05 9,348.62 9,348.62 34,591.72 34,591.72 15,584.44 15,584.44 428.12 428.12 290.20 290.20 290.20 200,272.42 200,272.42 70,700.22 70,700.22 10,723.38 10,723.38 178.90 1,78.90 1,974.10 1,974.10 2,358.25 2,358.25
720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720130 WORKERS COMPENSATION 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730140 JANITOR SUPPLIES 730220 REPLACEMENTS 730240 FUEL 730250 SHOP SUPPLIES 730260 VEHICLE SUPPLIES 730270	127,012.05 9,348.62 9,348.62 34,591.72 34,591.72 15,584.44 15,584.44 428.12 428.12 290.20 290.20 290.20 290.22 200,272.42 200,272.42 70,700.22 70,700.22 10,723.38 10,723.38 10,723.38 178.90 1,974.10 1,974.10 2,358.25 2,358.25 31,900.00
720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720130 WORKERS COMPENSATION 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730140 JANITOR SUPPLIES 730220 REPLACEMENTS 730240 FUEL 730250 SHOP SUPPLIES 730260 VEHICLE SUPPLIES 730270 LAW ENFORCEMENT SPECIFIC SUPPLIES	127,012.05 9,348.62 9,348.62 34,591.72 34,591.72 15,584.44 15,584.44 428.12 428.12 290.20 290.20 200,272.42 200,272.42 70,700.22 70,700.22 10,723.38 10,723.38 10,723.38 178.90 1,974.10 1,974.10 2,358.25 2,358.25 31,900.00 31,900.00
720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720130 WORKERS COMPENSATION 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730140 JANITOR SUPPLIES 730220 REPLACEMENTS 730240 FUEL 730250 SHOP SUPPLIES 730260 VEHICLE SUPPLIES 730270	127,012.05 9,348.62 9,348.62 34,591.72 34,591.72 15,584.44 15,584.44 428.12 428.12 290.20 290.20 290.20 290.22 200,272.42 200,272.42 70,700.22 70,700.22 10,723.38 10,723.38 10,723.38 178.90 1,974.10 1,974.10 2,358.25 2,358.25 31,900.00

730320	7,072.90
IT HARDWARE	A A A A A A A A A A A A A A A A A A A
730330	7,072.90
IT SOFTWARE	13,273.12
730390	13,273.12
MEDICAL SUPPLIES	621,575.32
740120	621,575.32
MEDICAL SERVICES	12,000.00
740510	12,000.00
PROFESSIONAL DEVELOPMENT	1,378.76
740512	1,378.76
PROFESSIONAL SERVICES	510,715.98
740530	510,715.98
AP (1998) A 1999 A 1990 A 1999 A 1990 A 1999	7,682.10
MOBILE PHONE AND DATA	7,682.10
740540	21,435.66
TRAVELEXPENSE	21,435.66
740640	246,453.21
CONTRACT SERVICES	246,453.21
740656	155,830.00
RENT AND LEASES	155,830.00
740660	7,602.74
EQUIPMENT RENTAL	7,602.74
740694	7,237.68
FOOD SERVICE	7,237.68
740750	487.50
REMODEL	487.50
740820	90,812.95
DEMOLITION	90,812.95
740970	2,639.72
FREIGHT AND HANDLING	2,639.72
750300	2,083,164.40
CAPITAL OUTLAY-BUILDING	2,083,164.40
750400	1,156,593.49
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	The second secon
750600	1,156,593.49
CAPITAL OUTLAY-VEHICLES	78,251.07
750100	78,251.07
CAPITAL OUTLAY-CAPITAL IMPROVEMENT PLAN	1,840.00
5400	1,840.00
JUVENILE PROBATION-ADMINISTRATIVE	1,959,671.35
710110	1,959,671.35
SALARY/REGULAR	822,714.87
710140	822,714.87
TWO III WE WAS TO MAKE THE WAY OF	496.21
SALARY/CELL PHONE ALLOWANCE	496.21
720100	61,208.54
SOCIAL SECURITY	61,208.54
720110	190,806.78
EMPLOYEE INSURANCE	190,806.78
720120	101,006.63
RETIREMENT	101,006.63
720140	2,457.00
STATE UNEMPLOYMENT TAX	2,457.00
730100	45,451.39
OFFICE SUPPLIES	45,451.39

730120	48.93
BOOK SUPPLEMENTS	48.93
730240	1,224.95
FUEL	1,224.95
730260	25.28
VEHICLE SUPPLIES	25.28
730320	9,070.07
IT HARDWARE	9,070.07
730390	8,069.02
MEDICAL SUPPLIES	8,069.02
740120	20.85
MEDICAL SERVICES	20.85
740140	27.25
VEHICLE MAINTENANCE	27.25
740210	7,575.00
PSYCHOLOGICAL/PSYCHIATRIC SERVICE	7,575.00 7,575.00
740400	4,750.00
AUDIT	4,750.00
740420	13.34
COURIER SERVICE	13.34
740510	
PROFESSIONAL DEVELOPMENT	8,397.00
740512	8,397.00
PROFESSIONAL SERVICES	66,481.24
740516	66,481.24
PROFESSIONAL SERVICES-URINALYSIS	30,653.70
740518	30,653.70
PROFESSIONAL SERVICES-POLYGRAPH	19,326.00
740530	19,326.00
MOBILE PHONE AND DATA	10,689.20
740540	10,689.20
TRAVEL EXPENSE	9,692.07
740580	9,692.07
PRINTING	1,399.55
740790	1,399.55
ELECTRONIC MONITORING	28,222.62
740800	28,222.62
PURCHASED RESIDENTIAL SERVICE-INTERNAL CONT	86,242.43
740810	86,242.43
PURCHASED RESIDENTIAL SERVICE-EXTERNAL CONT	443,600.93
740250	443,600.93
PENALTY/LATE CHARGE	0.50
5401	0.50
JUVENILE PROBATION-DETENTION	1,035,404.58
710110	1,035,404.58
SALARY/REGULAR	298,221.11
710130	298,221.11
SALARY/OVERTIME	10,373.44
720100	10,373.44
SOCIAL SECURITY	23,221.27
720110	23,221.27
EMPLOYEE INSURANCE	79,869.11
720120	79,869.11
	37,864.34
RETIREMENT	37,864.34

720140	983.66
STATE UNEMPLOYMENT TAX	983.66
730100	21,492.09
OFFICE SUPPLIES	21,492.09
730310	815.00
UNIFORMS	815.00
730390	266.58
MEDICAL SUPPLIES	266.58
740210	Control of the contro
PSYCHOLOGICAL/PSYCHIATRIC SERVICE	7,157.50
740512	7,157.50
PROFESSIONAL SERVICES	537,220,39
	537,220.39
740694	992.00
FOOD SERVICE	992.00
740810	16,928.09
PURCHASED RESIDENTIAL SERVICE-EXTERNAL CONT	16,928.09
6000	172,997.46
SHERIFE	172,997.46
710.130	1,344.58
SALARY/OVERTIME	1,344.58
720100	96.10
SOCIAL SECURITY	96.10
720120	164.98
RETIREMENT	164.98
730140	9,396.16
JANITOR SUPPLIES	9,396.16
730390	118,397.05
MEDICAL SUPPLIES	118,397.05
750400	43,598.59
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	43,598.59
6200	51,339.87
SHERIFF CID	51,339.87
710110	33,228.72
SALARY/REGULAR	33,228.72
720100	2,529.93
SOCIAL SECURITY	2,529.93
720110	7,626.22
EMPLOYEE INSURANCE	7,626.22
720120	4,077.15
RETIREMENT	4,077.15
720130	108.72
WORKERS COMPENSATION	108.72
720140	AND THE STATE OF T
STATE UNEMPLOYMENT TAX	1.07.21
730100	107.21
OFFICE SUPPLIES	3,661.92
6202	3,661,92
SHERIFF ORGANIZED CRIME	91,007.24
710130	91,007.24
SALARY/OVERTIME	54,157.86
THE THE PROPERTY OF THE PROPER	54,157.86
720100	4,228.22
SOCIAL SECURITY	4,228.22
720110	Mark Marks and a control of the cont
EMPLOYEE INSURANCE	

720120	6,978.19
RETIREMENT	6,978.19
720130	0,576,13
WORKERS COMPENSATION	A Ameningson to the control of the c
730100	10,682.17
OFFICE SUPPLIES	10,682.17
730270	145.98
LAW ENFORCEMENT SPECIFIC SUPPLIES	145.98
740540	1,660.82
TRAVEL EXPENSE	1,660.82
740660	13,154.00
EQUIPMENT RENTAL	CONTRACTOR OF THE PROPERTY OF
6300	13,154.00
SHERIFF PATROL	68,483.85
710130	68,483.85
SALARY/OVERTIME	56,063.32
	56,063.32
720100	4,227.87
SOCIAL SECURITY 720120	4,227.87
	6,878.99
RETIREMENT	6,878.99
720130	1,313.67
WORKERS COMPENSATION	1,313.67
6302	652,216.12
SHERIFF PATROL WEST	652,216.12
710110	291,544.93
SALARY/REGULAR	291,544.93
720100	21,986.24
SOCIAL SECURITY	21,986.24
720110	46,144.03
EMPLOYEE INSURANCE	46,144.03
720120	35,772.45
RETIREMENT - 9%-18	35,772.45
720130	5,232.69
WORKERS COMPENSATION	5,232.69
720140	441.00
STATE UNEMPLOYMENT TAX	441.00
730100	1,557.17
OFFICE SUPPLIES	1,557.17
730240	1,291.42
FUEL 1 - 1 - 1 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -	1,291.42
730330	8,793.84
IT SOFTWARE	8,793.84
740140	15,790.99
VEHICLE MAINTENANCE	15,790.99
740530	4,816.58
MOBILE PHONE AND DATA	4,816.58
740540	2,156.94
TRAVEL EXPENSE	2,156.94
740580	52.46
PRINTING	52.46
740620	3,692.78
ELECTRICITY	3,692.78
740640	210,872.60
CONTRACT SERVICES	210,872.60

740660	2,070.00
EQUIPMENT RENTAL	2,070.00
7100	15,712.12
CONSTABLE PRECINCT 1	15,712.12
710130	7,577.11
SALARY/OVERTIME	7,577.11
720100	559.74
SOCIAL SECURITY	559.74
720120	929.68
RETIREMENT	929.68
720130	198.89
WORKERS COMPENSATION	198.89
730100	6,446.70
OFFICE SUPPLIES	6,446.70
7300	809.22
CONSTABLE PRECINCT-3	809.22
730100	221,95
OFFICE SUPPLIES	221.95
730280	587.27
CANINE EXPENSES	587.27
7400	7,045.60
CONSTABLE PRECINCT 4	7,045.60
710130	4,492.08
SALARY/OVERTIME	4,492.08
720100	336.17
SOCIAL SECURITY	336,17
720120	551.19
RETIREMENT	551.19
720130	96.16
WORKERS COMPENSATION	96.16
730100	1,570.00
OFFICE SUPPLIES	1,570.00
7500	61,758.23
CONSTABLE PRECINCT 5	61,758.23
710130	8,621.91
SALARY/OVERTIME	8,621.91
720100	646.01
SOCIAL SECURITY	646,01
720120	Andrew Andrew Andrew Control of the
RETIREMENT	1,057.89
720130	1,057.89
WORKERS COMPENSATION	222.41 222.41
730100	VALUE OF THE PROPERTY OF THE P
OFFICE SUPPLIES	28,513.92
730270	28,513.92
LAW ENFORCEMENT SPECIFIC SUPPLIES	14,896.09
	14,896.09
740510 PROFESSIONAL DEVELOPMENT	7,800.00
8340	7,800.00
	154,343.67
359TH DISTRICT COURT	154,343.67
710110	57,539.71
SALARY/REGULAR	57,539.71
720100	4,011.64
SOCIAL SECURITY	4,011.64

720110	11,787.47
EMPLOYEE INSURANCE	11,787.47
720120	7,060.20
RETIREMENT	7,060.20
720140	144.00
STATE UNEMPLOYMENT TAX	144.00
730100	656.20
OFFICE SUPPLIES	656.20
740510	1,420.00
PROFESSIONAL DEVELOPMENT	WWW-W-ED-2007-000-2007-000-000-000-00
740512	1,420,00
	69,635.25
PROFESSIONAL SERVICES	69,635.25
740540	2,089.20
TRAVEL EXPENSE	2,089.20
9300	79,604.00
COMMISSIONER PRECINCT 3	79,604.00
730100	72,239.00
OFFICE SUPPLIES	72,239.00
730330	7,365.00
IT SOFTWARE	7,365.00
9400	138,450.15
COMMISSIONER PRECINCT 4	138,450.15
730100	4,947.75
OFFICE SUPPLIES	4,947.75
740570	306.00
ADVERTISING	306.00
750800	133,196.40
MAJOR PROJECTS	133,196.40
22(6)	117,641,19
HAVA	117,641.19
2500	117,641.19
ELECTIONS ADMINISTRATOR	117,641,19
730100	9,060.75
OFFICE SUPPLIES	9,060.75
730140	3,782.08
JANITOR SUPPLIES	3,782.08
730210	10,530.93
DATA PROCESSING SUPPLIES	10,530.93
730220	8,713.50
REPLACEMENTS	8,713.50
730250	1,639.53
SHOP SUPPLIES	1,639.53
730320	34,103.50
ITHARDWARE	34,103.50
730390	2,194.01
MEDICAL SUPPLIES	A CONTRACTOR OF THE PROPERTY O
740512	2,194.01
ATIU-1	39,902.09
DDOEESSIONAL SERVICES	39,902.09
PROFESSIONAL SERVICES	* * * * * -
740580	4,230.00
740580 PRINTING	4,230.00
740580 PRINTING 740656	4,230.00 3,484.80
740580 PRINTING	4,230.00

3290	36,945,029.44
DEBT SERVICE	36,945,029.44
780100	12,970,000.00
PRINCIPAL RETIREMENT	12,970,000.00
780200	23,975,029.44
INTEREST AND FISCAL CHARGES	23,975,029.44
INTEREST AND TISCAE CHARGES	23,373,029.44
GL CONVERSION	210,644.21
3333	210,644.21
GL CONVERSION	210,644.21
730100	210,044,21
OFFICE SUPPLIES	2700.000
770100	210,644.21
TRANSFERS OUT	210,644.21
THAINSTEIN COT	210,044.21 (2,74)(0,91.21)
GASB 34 CONVERSION	(26,756,958.98)
3210	-(20,750,956.96)
NON-DEPARTMENTAL	
750200	
CAPITAL OUTLAY-LAND	
5000	
AIRPORT	
750800	
MAJOR PROJECTS	*
6000	-
SHERIFF	
750800	
MAJOR PROJECTS	
9100	
COMMISSIONER PRECINCT-1:	interaceterioretera
750800	
MAJOR PROJECTS	TO THE STATE OF TH
9200	
COMMISSIONER PRECINCT 2	_
750800	
MAJOR PROJECTS 9300	
NUMBER OF THE PROPERTY OF THE	
COMMISSIONER PRECINCT 3 750800	
MAJOR PROJECTS	
9400	9.00 - 14.000 - 1.00 -
2 COMMISSIONER PRECINCT 4	- Nilogia, tako telazio
750800	
MAJOR PROJECTS 1340	/0.5 75.5 05.0 00.
	(26,756,958.98)
GASB 34 CONVERSION	(26,756,958.98)
750400	(308,532.22)
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	(308,532.22)
750500	(982,932.25)
CAPITAL OUTLAY-INTANGIBLES	(982,932.25)
750600	(822,036.20)
CAPITAL OUTLAY-VEHICLES	(822,036.20)
750700	(14.63)
CAPITAL OUTLAY-BOOKS	(14.63)

750800	(12,209,761.99)
MAJOR PROJECTS	(12,209,761.99)
780100	(12,970,000.00)
PRINCIPAL RETIREMENT	(12,970,000.00)
780200	536,318.31
INTEREST AND FISCAL CHARGES	536,318.31
400	######################################
LOCAL CAPITAL PROJECTS	13,247,290.03
1400	13,247,290.03
LOCAL CAPITAL PROJECTS	13,247,290.03
730320	464.70
IT HARDWARE	464.70
730330	22,730.00
IT SOFTWARE	22,730.00
740110	635,917.38
IT SOFTWARE MAINTENANCE	635,917.38
740512	686,249.56
PROFESSIONAL SERVICES	686,249.56
750200	1,299,773.38
CAPITAL OUTLAY-LAND	1,299,773.38
750300	51,040.86
CAPITAL OUTLAY-BUILDING	51,040.86
750400	2,898,212.53
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	
750500	2,898,212.53
CAPITAL OUTLAY-INTANGIBLES	1,600,087.09
750800	1,600,087.09
MAJOR PROJECTS	6,052,814.53
INDON FROMETS	
A(6)	6,052,814.53
401 AVENUE TOUL BONDS 10 A TE	/ / / / / / / / / / / / / / / / / / /
401L C/P REVENUE TOLL BONDS 10	49,500.00 49,500.00
9200	49,500,00 49,500.00 49,500.00
9200 COMMISSIONER PRECINCT 2	49,500.00 49,500.00 49,500.00 49,500.00
9200 COMMISSIONER PRECINCT 2 750800	49,500.00 49,500.00 49,500.00 49,500.00 49,500.00
9200 COMMISSIONER PRECINCT 2 750800 MAJOR PROJECTS	49,500,00 49,500,00 49,500,00 49,500,00 49,500,00 49,500,00
9200 COMMISSIONER PRECINCT 2 750800 MAJOR PROJECTS	49,500,00 49,500.00 49,500.00 49,500.00 49,500.00 49,500.00 83,57,024,510
9200 GOMMISSIONER PRECINCT 2 750800 MAJOR PROJECTS 102 C/P GERTIFICATES OF OBLIGATION 2012	49,500,00 49,500.00 49,500.00 49,500.00 49,500.00 49,500.00 833,7022,10 833,044,10
9200 COMMISSIONER PRECINCT 2 750800 MAJOR PROJECTS 102 C/P CERTIFICATES OF OBLIGATION 2012 1402	49,500,00 49,500,00 49,500,00 49,500,00 49,500,00 49,500,00 383,024,10 833,044,10
9200 COMMISSIONER PRECINCT 2 750800 MAJOR PROJECTS 1002 C/P GERTIFICATES OF OBLIGATION 2012 1402 C/P CERTIFICATES OF OBLIGATION 2012	49,500,000 49,500,00 49,500,00 49,500,00 49,500,00 49,500,00 49,500,00 49,500,00 833,044,10 833,044,10 833,044,10
9200 COMMISSIONER PRECINCT 2 750800 MAJOR PROJECTS 102 C/P GERTIFICATES OF OBLIGATION 2012 1402 C/P CERTIFICATES OF OBLIGATION 2012 740512	49,500,000 49,500.00 49,500.00 49,500.00 49,500.00 49,500.00 49,500.00 338,024,10 833,044,10 833,044,10 498,509.01
9200 GOMMISSIONER PRECINCT 2 750800 MAJOR PROJECTS 102 C/P GERTIFICATES OF OBLIGATION 2012 1402 C/P CERTIFICATES OF OBLIGATION 2012 740512 PROFESSIONAL SERVICES	49,500,000 49,500.00 49,500.00 49,500.00 49,500.00 49,500.00 49,500.00 833,044,10 833,044,10 498,509.01 498,509.01
9200 GOMMISSIONER PRECINCT 2 750800 MAJOR PROJECTS 102 C/P GERTIFICATES OF OBLIGATION 2012 1402 C/P CERTIFICATES OF OBLIGATION 2012 740512 PROFESSIONAL SERVICES 750400	49,500,000 49,500.00 49,500.00 49,500.00 49,500.00 49,500.00 49,500.00 833,044,10 833,044,10 498,509.01 498,509.01 80,000.00
9200 COMMISSIONER PRECINCT 2 750800 MAJOR PROJECTS 102 C/P CERTIFICATES OF OBLIGATION 2012 1402 C/P CERTIFICATES OF OBLIGATION 2012 740512 PROFESSIONAL SERVICES 750400 CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	49,5316,609 49,500.00 49,500.00 49,500.00 49,500.00 49,500.00 383,022,509 833,044.10 833,044.10 498,509.01 498,509.01 80,000.00
9200 COMMISSIONER PRECINCT 2 750800 MAJOR PROJECTS 102 C/P GERTIFICATES OF OBLIGATION 2012 1402 C/P CERTIFICATES OF OBLIGATION 2012 740512 PROFESSIONAL SERVICES 750400 CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT 750800	49,500,00 49,500,00 49,500,00 49,500,00 49,500,00 49,500,00 338,024,10 833,044,10 833,044,10 498,509,01 498,509,01 80,000,00 80,000,00 254,535,09
9200 COMMISSIONER PRECINCT 2 750800 MAJOR PROJECTS 102 C/P CERTIFICATES OF OBLIGATION 2012 1402 C/P CERTIFICATES OF OBLIGATION 2012 740512 PROFESSIONAL SERVICES 750400 CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	49,500,000 49,500,00 49,500,00 49,500,00 49,500,00 49,500,00 49,500,00 385,024,366 833,044,10 833,044,10 498,509,01 498,509,01 80,000,00 80,000,00 254,535,09 254,535,09
9200 GOMMISSIONER PRECINCT 2 750800 MAJOR PROJECTS 1022 C/P GERTIFICATES OF OBLIGATION 2012 1402 G/P CERTIFICATES OF OBLIGATION 2012 740512 PROFESSIONAL SERVICES 750400 CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT 750800 MAJOR PROJECTS 404	49,500,000 49,500.00 49,500.00 49,500.00 49,500.00 49,500.00 49,500.00 49,500.00 833,044,10 833,044,10 498,509.01 498,509.01 80,000.00 80,000.00 254,535.09 254,535.09
9200 COMMISSIONER PRECINCT 2 750800 MAJOR PROJECTS 102 C/P CERTIFICATES OF OBLIGATION 2012 1402 C/P CERTIFICATES OF OBLIGATION 2012: 740512 PROFESSIONAL SERVICES 750400 CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT 750800 MAJOR PROJECTS 404 C/P ROAD: BONDS: 2016	49,510,000 49,500.00 49,500.00 49,500.00 49,500.00 49,500.00 49,500.00 49,500.00 83,3,022,10 833,044,10 833,044,10 498,509.01 498,509.01 80,000.00 80,000.00 254,535.09 254,535.09 996,629,14
9200 COMMISSIONER PRECINCT 2 750800 MAJOR PROJECTS 102 C/P CERTIFICATES OF OBLIGATION 2012 1402 C/P CERTIFICATES OF OBLIGATION 2012 740512 PROFESSIONAL SERVICES 750400 CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT 750800 MAJOR PROJECTS 104 C/P ROAD BONDS 2016 1903	49,500,00 49,500.00 49,500.00 49,500.00 49,500.00 49,500.00 49,500.00 49,500.00 836,024,16 833,044,10 833,044,10 498,509.01 498,509.01 80,000.00 80,000.00 254,535.09 254,535.09 254,535.09 254,535.09 996,629.14
9200 COMMISSIONER PRECINCT 2 750800 MAJOR PROJECTS 1022 C/P CERTIFICATES OF OBLIGATION 2012 1402 C/P CERTIFICATES OF OBLIGATION 2012 740512 PROFESSIONAL SERVICES 750400 CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT 750800 MAJOR PROJECTS 1042 C/P:ROAD BONDS: 2016 1903 CAPITAL ROAD PROJECTS	49,500,000 49,500.00 49,500.00 49,500.00 49,500.00 49,500.00 49,500.00 335,024,10 833,044,10 833,044,10 498,509.01 498,509.01 498,509.01 80,000.00 254,535.09 254,535.09 254,535.09 996,629,14 996,629,14
9200 COMMISSIONER PRECINCT-2 750800 MAJOR PROJECTS 102 C/P GERTIFICATES OF OBLIGATION 2012 1402 C/P CERTIFICATES OF OBLIGATION 2012 740512 PROFESSIONAL SERVICES 750400 CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT 750800 MAJOR PROJECTS 404 C/P ROAD BONDS: 2016 1903 CAPITAL ROAD PROJECTS 730200	49,500,000 49,500,00 49,500,00 49,500,00 49,500,00 49,500,00 49,500,00 49,500,00 833,044,10 833,044,10 498,509,01 498,509,01 498,509,01 80,000,00 254,535,09 254,535,09 254,535,09 996,629,14 996,629,14 996,629,14
9200 COMMISSIONER PRECINCT-2 750800 MAJOR PROJECTS 102 C/P CERTIFICATES OF OBLIGATION 2012 1402 6/P CERTIFICATES OF OBLIGATION 2012 740512 PROFESSIONAL SERVICES 750400 CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT 750800 MAJOR PROJECTS 404 C/P ROAD BONDS 2016 1903 CAPITAL ROAD PROJECTS 730200 CRUSHED CONCRETE/REJECT	49,500,00 49,500,00 49,500,00 49,500,00 49,500,00 49,500,00 49,500,00 49,500,00 83,602,10 833,044,10 833,044,10 498,509,01 498,509,01 80,000,00 80,000,00 254,535,09 254,535,09 254,535,09 254,535,09 996,629,14 996,629,14 996,629,14 21,377,50 21,377,50
9200	49,500,000 49,500,00 49,500,00 49,500,00 49,500,00 49,500,00 49,500,00 49,500,00 836,024,16 833,044,10 833,044,10 498,509,01 498,509,01 80,000,00 80,000,00 254,535,09
9200 COMMISSIONER PRECINCT 2 750800 MAJOR PROJECTS 1022 C/P CERTIFICATES OF OBLIGATION 2012 1402 C/P CERTIFICATES OF OBLIGATION 2012 740512 PROFESSIONAL SERVICES 750400 CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT 750800 MAJOR PROJECTS 404 C/P ROAD BONDS 2016 1903 CAPITAL ROAD PROJECTS 730200 CRUSHED CONCRETE/REJECT 740512 PROFESSIONAL SERVICES	49,500,00 49,500.00 49,500.00 49,500.00 49,500.00 49,500.00 49,500.00 49,500.00 838,024,16 833,044,10 833,044,10 498,509.01 498,509.01 498,509.01 80,000.00 254,535.09
9200 COMMISSIONER PRECINCT 2 750800 MAJOR PROJECTS 1092 C/P CERTIFICATES OF OBLIGATION 2012 1402 C/P CERTIFICATES OF OBLIGATION 2012 740512 PROFESSIONAL SERVICES 750400 CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT 750800 MAJOR PROJECTS 104E C/P ROAD BONDS 2016 1903 CAPITAL ROAD PROJECTS 730200 CRUSHED CONCRETE/REJECT 740512	49,500,000 49,500,00 49,500,00 49,500,00 49,500,00 49,500,00 49,500,00 49,500,00 836,024,16 833,044,10 833,044,10 498,509,01 498,509,01 80,000,00 80,000,00 254,535,09

750800	0.47.747.65
MAJOR PROJECTS	942,717.52
MACON PROJECTS	942,717.52
C/P ROAD BONDS 2016A	8,890,957.61
1903	8,890,957.61
CAPITAL ROAD PROJECTS	8,890,957,61
740512	(0.00)
PROFESSIONAL SERVICES	(0.00)
740640	ar notes a dimensional communication and a superior and the superior and a superi
CONTRACT SERVICES	
740920	
APPRAISALS	THE SECURITY OF THE PROPERTY O
750200	<u>■</u>
CAPITAL OUTLAY-LAND	
750800	8,890,957.61
MAJOR PROJECTS	8,890,957.61
406	0,548,326,26
C/P ROAD BONDS 2018	9,518,326.26
1903	9,518,326.26
CAPITAL ROAD PROJECTS	9,518,326.26
740512	1,790.00
PROFESSIONAL SERVICES	1,790.00
750200	685,000.75
CAPITAL OUTLAY-LAND	685,000.75
750800	8,831,535.51
MAJOR PROJECTS	8,831,535.51
407	10.00
C/P ROAD BONDS-2018B	- 15,972,782-70
1903	15,972,782.70
CAPITAL ROAD PROJECTS	15,972,782.70
740650	14,270.00
SIGN AND SIGNAL MAINTENANCE	14,270.00
750200	
CAPITAL OUTLAY-LAND	
750800	15,958,512.70
MAJOR PROJECTS	15,958,512.70
C/P SHERIFF'S PROJECTS	3/1/3/2/17/45
1408	377,421.24
SHERIFF PROJECTS	377,421.24
750800	377,421,24 377,421.24
MAJOR PROJECTS	377,421.24
500	377,421.24
SELF INSURANCE	46;747;392.13
1500	- 19//-13/2-13
A SELF-INSURANCE	
750400	and the second s
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	
2200	843,261.30
RISK MANAGEMENT	843,261.30
740120	843,261.30
MEDICAL SERVICES	843,261.30
2201	45,904,130.83
SELF INSURANCE	45,904,130.83

730100	1,172.98
OFFICE SUPPLIES	1,172.98
740120	31,944,262.09
MEDICAL SERVICES	31,944,262.09
740130	graph de la real de la company
PHYSICIAN SERVICES	CONTRACTOR AND CONTRACTOR CONTRAC
740190	8,471,101.58
RX CLAIMS	8,471,101.58
740512	5,000.00
PROFESSIONAL SERVICES	5,000.00
740620	803.41
ELECTRICITY	803.41
740640	21,676.32
CONTRACT SERVICES	21,676.32
740660	1,909.08
EQUIPMENT RENTAL	1,909.08
740700	1,207,862.72
INSURANCE/BOND PREMIUMS	1,207,862.72
740710	742,246.97
ADMINISTRATIVE CHARGES	742,246.97
740740	15,425.10
BANK SERVICE CHARGES	15,425.10
740910	13,149.44
PCORI FEE	13,149.44
740940	840,810.59
INSURANCE PREMIUMS	840,810.59
740960	134,610.60
PRE-CERTIFICATION/ UTILITIZATION REVIEW FEES	134,610.60
740962	61,829.57
EMPLOYEE ASSISTANCE PROGRAM FEES	61,829.57
740964	359,181.15
PREFERRED PROVIDER ORGANIZATION FEES	359,181.15
740968	2,073,879.54
STOP LOSS PREMIUMS	2,073,879.54
750400	8,235.69
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	8,235.69
760100	974.00
LOSS ON DISPOSAL	974.00
2203	
WORKERS COMPENSATION	
740512	ma and restriction is a series of the series
PROFESSIONAL SERVICES	- The state of the
740700	MENNINGER WINNEL MENNET TOT TOTAL THE THE THE THEORY TO AND THE THEORY TO AND THE THEORY.
INSURANCE/BOND PREMIUMS	The state of the s
740710	
ADMINISTRATIVE CHARGES	L. MARTIN, MARTIN (Martin Section of the Conference of the Confere
740940	The property of the control of the c
INSURANCE PREMIUMS	
740950	The state of the s
BONDS-NOTARIES	VMEM. 4.26. 272.9900
760600	
SETTLEMENT COSTS	p.
MASS AND	520,546,920
WORKERS! COMPENSATION	589,236.94
SACOUGHA COMITEMACHION SOCIAL SACONDA SECURIOR SECURIOR SACONDA SECURIOR SECURIOR SACONDA SECURIOR SECURIOR SECURIOR SECURIOR SECURIOR SECURIOR SECURIOR SECURIOR SECURIOR SECUR	

2202	589,236.94
2203 WORKERS COMPENSATION	589,236.94
	<u> </u>
720130 WORKERS COMPENSATION	nd
And the state of t	321,696.94
740120	321,696.94
MEDICAL SERVICES	267,540.00
740700	267,540.00
INSURANCE/BOND PREMIUMS	277E907E8
502	2,773,117.13
PROPERTY/CASUALTY	2,481,220.66
2202	2,481,220.66
PROPERTY/CASUALTY	3,326.47
740512	3,326.47
PROFESSIONAL SERVICES	73,239.00
740700	73,239.00
INSURANCE/BOND PREMIUMS	780,537.41
740710	780,537.41
ADMINISTRATIVE CHARGES	9,463.50
740930	9,463.50
DAMAGE REPAIRS	1,226,149.32
740940	1,226,149.32
INSURANCE PREMIUMS	4,573.00
740950	4,573.00
BONDS-NOTARIES	12,090.14
740952	12,090.14
BONDS-SURETY	111,596.82
750600 **********************************	111,596.82
CAPITAL OUTLAY-VEHICLES	260,245.00
760600	260,245.00
SETTLEMENT COSTS	291,896.47
2203	291,896,47
WORKERS COMPENSATION	961.00
740920	961.00
APPRAISALS	271,562.83
740930	271,562.83
DAMAGE REPAIRS	19,372.64
740952	19,372.64
BONDS-SURETY	2017/5015-01E
	3,936,935.91
DEFAULT ZONE FUND	3,936,935.91
1903	3,936,935.91
CAPITAL ROAD PROJECTS:	<u>-</u>
730200	100 per te \$40.000
CRUSHED CONCRETE/REJECT	133,325.33
7405.12	133,325.33
PROFESSIONAL SERVICES	The Residual Control of the Control
740640	grand distribution of the second of the seco
CONTRACT SERVICES	2,530.00
740650	2,530.00
SIGN AND SIGNAL MAINTENANCE	4,000.00
740920	and the contract of the contra
APPRAISALS	30.98
740970	30.98
FREIGHT AND HANDLING	30.730

750200	4,800.00
CAPITAL OUTLAY-LAND	4,800.00
750800	3,796,249.60
MAJOR PROJECTS	3,796,249.60
(blank)	
600	31,879.06
CUSTODIAL ACCOUNTS	31,879.06
1600	31,879.06
CUSTODIAL ACCOUNTS	31,879.06
770100	31,879.06
TRANSFERS OUT	31,879.06

MONTGOMERY COUNTY, TEXAS

REPORT OF REVENUES

For Fiscal Year Ended September 30, 2021 AS OF December 9, 2020

	Sum of NetTransactionAmount
100	(4,690,982-37)
GENERAL OPERATIONS	(4,690,982.37)
1100	(3,196,390.60)
GENERAL FUND	(3,196,390.60)
400140	(43,538.64)
OTHER TAXES	(43,538.64)
410100	Commence of the Commence of th
TABC LICENSES	(24,520.50)
410102	(24,520.50)
HEALTH PERMITS	(107,985.00)
430104	(107,985.00)
COUNTY JUDGE FEES	(2,956.01)
430106	(2,956.01)
SHERIFF FEES	(50,883.59)
430108	(50,883.59)
COUNTY ATTORNEY FEES	(1,212.32)
3 TH THE STATE OF THE PROPERTY	(1,212,32)
430110	(957,476.29)
COUNTY CLERK FEES	(957,476.29)
430118	(390,730,93)
TPW SALES TAX COMMISSION	(390,730.93)
430132	(281,380.84)
DISTRICT CLERK FEES	(281,380.84)
430134	(784,999,48)
JUSTICE OF THE PEACE FEES	(784,999.48)
430136	(1,164.70)
TRUANCY PREVENTION AND DIVERSION CCP 102.015	(1,164.70)
430138	(11,541.34)
CONSTABLE FEES	(11,541.34)
430140	(10.00)
VOTER REGISTRATION FEES	(10.00)
430142	(77,446.66)
CRIMINAL JUSTICE FEES	(77,446.66)
430144	(136.72)
CHILD SAFETY	(136.72)
430.148	(1,000.00)
BAIL BOND ADMINISTRATION FEES	(1,000.00)
430150	(10,363.72)
TRAFFIC SAFETY FEES	(10,363.72)
430152	(22,578.46)
FAILURE TO APPEAR FEES	(22,578.46)
430158	(1,360.00)
JUDICIAL EDUCATION	(1,360.00)
430164	(5,384.40)
HB530 DRUG COURT FEE-UNRESTRICTED	(5,384.40)
430166	(6,784.88)
CCP102.0178 DRUG COURT FEE-RESTRICTED	(6,784.88)
430170	(3,253.00)
HAZARDOUS WASTE MANAGEMENT FEE	(3,253.00)
1 Miles Committee Committe	100,000

430174	(0.7.7.7.7.4.1
DETENTION ADMINISTRATION SERVICES	(83,333.34)
430176	(83,333.34)
PROBATION FEES	(494.00)
430178	(494.00)
COMMUNITY RESTITUTION FEES	(68.71) (68.71)
430212	
JURY FEES	(11,180.60)
430216	(11,180.60)
INMATE TELEPHONE FEE	(11,166,50)
440100	(11,166.50)
INTEREST-BANK	(84,995.23)
440120	(84,995,23)
INVESTMENT EARNINGS	(98,128.33)
450100	(98,128.33)
	(238.90)
COMMISSIONS	(238.90)
450318	(852.00)
RENTS/LEASES	(852.00)
450320	(16,838.75)
MISCELLANEOUS	(16,838.75)
450328	(102,136.76)
SALE OF ASSETS	(102,136.76)
410116	(250.00)
RECYCLE CENTER PERMITS	(250.00)
2100	(252.00)
HUMAN RESOURCES	(252.00)
450200	(252.00)
CONTRACT SERVICE REVENUE	(252.00)
2200	(18.00)
RISK MANAGEMENT	(18.00)
450200	(18.00)
CONTRACT SERVICE REVENUE	(18.00)
2302	(183.80)
COURT COLLECTIONS	(183.80)
450200	(183.80)
CONTRACT SERVICE REVENUE	(183.80)
3000	64.75
BUILDING CUSTODIAL SERVICES	64.75
410110	19.75
AUTO REGISTRATION	19.75
430180	45.00
VEHICLE TOWING PROGRAM FEES	45.00
3220	(29,860.01)
ALTERNATE DISPUTE RESOLUTION	(29,860,01)
4301.10	(4,920.00)
COUNTY CLERK FEES	(4,920.00)
430132	(19,275.00)
DISTRICT CLERK FEES	(19,275.00)
430134	(5,665.01)
JUSTICE OF THE PEACE FEES	(5,665.01)
3700	(273,933.00)
TAX ASSESSOR/COLLECTOR	(273,933.00)
430118	(26,795.90)
TPW SALES TAX COMMISSION	(26,795.90)

430122	(243,074.90)
SUPPLEMENTAL MVD FEES	(243,074.90)
430126	(4,062.20)
TPW TITLE FEE	(4,062.20)
3701	(2,998.50)
TAC SPECIAL INVENTORY TAX	(2,998.50)
440100	(2,998.50)
INTEREST-BANK	(2,998.50)
3703	(700.00)
TACVTR	(700.00)
430128	(650.00)
VTR LICENSE APP FEE-OWNER	(650.00)
430130	(50.00)
VTR LICENSE APP FEE-RUNNER	(50.00)
4001	(85,605.00)
PERMITS	(85,605.00)
410106	(85,605.00)
FOOD SERVICE PERMITS	(85,605.00)
4100	(83,488.37)
ANIMAL SERVICES	(83,488.37)
410104	
ANIMAL CONTROL TRANSPORT	(575.00)
430190	(575.00)
ADOPTION FEES	(21,120.00)
430192	(21,120.00)
ANIMAL SHELTER FEES	(19,220,00)
430194	(19,220.00)
CLINIC SERVICES	(23,515.00)
430196	(23,515.00)
IMPOUND FEES	(2,920.00)
450300	(2,920.00)
CONTRIBUTIONS	(16,138.37)
4200	(16,138.37)
FORENSIC SERVICES	(26,424.60)
430200	(26,424.60)
INQUESTS AND AUTOPSIES	(26,331.00)
	(26,331.00)
430210	(93.60)
FORENSIC ADMINISTRATION FEE 4400	(93.60)
	(196,506.11)
CONVENTION CENTER	(196,506.11)
420304	(141,790.12)
OTHER ALLOCATIONS	(141,790.12)
430226	4,100.00
RENTAL/USER FEES	4,100.00
450318	(58,815.99)
RENTS/LEASES	(58,815.99)
4500	(9,641.76)
MEMORIAL LIBRARY	(9,641.76)
430224	(6.96)
BOOK FINES	(6.96)
450300	(9,634.80)
CONTRIBUTIONS ***********************************	(9,634.80)
5000	(76,311.48)
AIRPORT	(76,311.48)

430226	(58,404.71)
RENTAL/USER FEES	(58,404.71)
430230	(17,906.77)
FUEL FLOW FEES	(17,906.77)
.5050	(9,975.35)
CUSTOMS	The second secon
430226	(9,975.35)
RENTAL/USER FEES	(9,559.35)
450200	(9,559.35)
CONTRACT SERVICE REVENUE	(416.00)
5100	(416,00)
DISTRICT ATTORNEY	(5,167.00)
450200	(5,167.00)
Z 33464444444444444444444444444444444444	(169.00)
CONTRACT SERVICE REVENUE	(169.00)
460130	(4,998.00)
FORFEITURES-BONDS	(4,998.00)
5301	(279,466.00)
FIRE MARSHAL - INSPECTIONS	(279,466,00)
430184	(44,016.00)
FIRE INSPECTION FEE-EXISTING	(44,016.00)
430186	(210,450.00)
FIRE INSPECTION FEE-NEW CONSTRUCTION	(210,450.00)
450200	(25,000.00)
CONTRACT SERVICE REVENUE	(25,000.00)
5400	(521.00)
JUVENILE PROBATION-ADMINISTRATIVE	(521.00)
430174	(521.00)
DETENTION ADMINISTRATION SERVICES	(521.00)
5600	(16,620.34)
COMMISSIONS	(16,620.34)
450100	(16,620.34)
COMMISSIONS	(16,620.34)
6000	(110,460.00)
SHERIFF	(110,460,00)
430180	(110,420.00)
VEHICLE TOWING PROGRAM FEES	(110,420.00)
450200	(40.00)
CONTRACT SERVICE REVENUE	(40.00)
6100	- Tellimet and an analysis and a second and
SHERIFF HOMELAND SECURITY	(7,915.10)
450200	(7,915,10)
CONTRACT SERVICE REVENUE	(7,915.10)
SHERIFF CRIME LAB	(7,915.10)
430182	(500.00)
FINGERPRINT FEES	(500.00)
6407	(500.00)
8	(1,475.00)
SHERIFF ACADEMY	(1,475.00)
430172	(1,475.00)
ACADEMY REVENUE	(1,475.00)
6504	(58,995.00)
SHERIFF ALARMS	(58,995.00)
410108	(58,995.00)
ALARM PERMITS	(58,995.00)
6601	(1,927.00)

SHERIFEUAIL	(1,927.00)
420108	(1,927.00)
FEDERAL INMATE HOUSING	(1,927.00)
7100	(11,174.57)
CONSTABLE PRECINCT 1	(11,174.57)
430138	(9,490.34)
CONSTABLE FEES	(9,490.34)
430180	45.00
VEHICLE TOWING PROGRAM FEES	45.00
420106	(1,729.23)
FEDERAL CONTRACT REIMBURSEMENT	(1,729.23)
7200	(13,634.50)
CONSTABLE PRECINCT 2	(13,634.50)
430138	(13,634.50)
CONSTABLE FEES	(13,634.50)
7300	(15,164.96)
CONSTABLE PRECINCT 3	(15,164.96)
430138	(13,304.00)
CONSTABLE FEES	(13,304.00)
450100	(1,860.96)
COMMISSIONS	(1,860.96)
7400	(6,705.00)
CONSTABLE PRECINCT-4	(6,705.00)
430138	(6,340.00)
CONSTABLE FEES	(6,340.00)
450100	(365.00)
COMMISSIONS	(365.00)
7500	The same that th
CONSTABLE PRECINCT 5	(7,499.30)
430138	(7,499.30) (7,499.30)
CONSTABLE FEES	#
8100	(7,499.30)
COURT OPERATIONS	(10,975.60)
450324	(10,975.60)
REIMBURSEMENT POST-JUDGEMENT	(10,775.60) (10,775.60)
450322	
REIMBURSEMENT PRE-JUDGEMENT	(200.00)
8320	(200.00)
221ST DISTRICT COURT	(44.79)
450200	(44.79)
CONTRACT SERVICE REVENUE	(44.79)
8340	(44.79)
359TH DISTRICT COURT	(18.80)
450200	(18.80)
CONTRACT SERVICE REVENUE	(18.80)
8360	(18.80)
418TH DISTRICT COURT	220.43
430212	220.43
	216.45
JURY FEES	216.45
430226	3.98
RENTAL/USER FEES	3.98
8401	(21,964.48)
DRUG COURT	(21,964.48)
430214	(21,754.48)

PROGRAM FEES	(21,754.48)
430218	(210.00)
MRT BOOK FEE	(210.00)
8402	(18,138.00)
DRUG COURT-DWI COURT	(18,138.00)
430214	(17,958.00)
PROGRAM FEES	(17,958.00)
430218	(180.00)
MRT BOOK FEE	(180.00)
8510	(11,705.70)
JUSTICE OF PEACE PRECINCT 1	(11,705.70)
430228	(11,540.70)
COLLECTION FEE	(11,540.70)
450200	(165.00)
CONTRACT SERVICE REVENUE	(165.00)
8520	(15,688.60)
JUSTICE OF PEACE PRECINCT 2	(15,688.60)
430228	(15,688.60)
COLLECTION FEE	(15,688.60)
8530	The state of the s
JUSTICE OF PEACE PRECINCT 3	(771.90)
430134	(771,90)
JUSTICE OF THE PEACE FEES	(771.90)
8540	(771.90)
JUSTICE OF PEACE PRECINCT 4	(15,641.67)
430228	(15,641.67)
COLLECTION FEE	(15,641.67)
8550	(15,641.67)
JUSTICE OF PEACE PRECINCT 5	(7,754.87)
430228	(7,754.87)
COLLECTION FEE	(6,790.47)
450200	(6,790.47)
1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	(964.40)
CONTRACT SERVICE REVENUE	(964.40)
4401	(59,049.79)
FAIRGROUNDS/EXPO CENTER.	(59,049,79)
450318	(59,049.79)
RENTS/LEASES	(59,049.79)
	(2,462,701,52)
ROAD AND BRIDGE	(2,462,701.52)
1200	(1,613,749.72)
ROAD AND BRIDGE	(1,613,749.72)
410110	(935,134.81)
AUTO REGISTRATION	(935,134.81)
410114	(50.00)
OVERLOAD PERMITS	(50.00)
420304	(139,843.26)
OTHER ALLOCATIONS	(139,843.26)
430112	(60,544.76)
SUBDIVISION FEES	(60,544.76)
430114	(275,000.73)
FLOOD PLAIN FEES	(275,000.73)
440100	(3,342.19)
INTEREST-BANK	(3,342.19)
440120	(5,782.27)

INVESTMENT EARNINGS	(5,782.27)
460100	(194,051.70)
COURT FINES	(194,051.70)
4700	(14,263.00)
PARKS	(14,263.00)
430226	(13,238.00)
RENTAL/USER FEES	(13,238.00)
450200	(1,025.00)
CONTRACT SERVICE REVENUE	(1,025.00)
4800	(112,490.00)
. COMMUNITY CENTERS	(112,490.00)
420102	(50,827.00)
FEDERAL PROGRAM INCOME	West and the second sec
430226	(50,827.00)
RENTAL/USER FEES	(61,550.00)
450200	(61,550.00)
CONTRACT SERVICE REVENUE	(113.00)
4900	(113,00)
RECYCLE CENTERS	(49,614.45)
	(49,614.45)
430222	(36,302.31)
RECYCLE FEES	(36,302.31)
450200	(13,312.14)
CONTRACT SERVICE REVENUE	(13,312.14)
9000	(550,000.00)
RESTRICTED	(550,000.00)
450200	(550,000.00)
CONTRACT SERVICE REVENUE	(550,000.00)
9100	(6,229.77)
COMMISSIONER PRECINCT-1	(6,229.77)
450200	(5,330.75)
CONTRACT SERVICE REVENUE	(5,330.75)
450320	(899.02)
MISCELLANEOUS	(899.02)
9200	(101,741.00)
COMMISSIONER PRECINCT 2	(101,741.00)
420304	(101,741.00)
OTHER ALLOCATIONS	(101,741.00)
9300	(8,291.78)
COMMISSIONER PRECINCT 3	(8,291.78)
CONTRACT SERVICE REVENUE	(7,791.78)
450320	(500.00)
MISCELLANEOUS	(500.00)
9400	(6,321.80)
COMMISSIONER PRECINCT 4	(6;321.80)
450200	(3,529.00)
CONTRACT SERVICE REVENUE	(3,529.00)
450318	(1.00)
RENTS/LEASES	(1.00)
450320	A STATE OF THE PARTY OF THE PAR
MISCELLANEOUS	(2,791.80)
20/	(2,791.80)
LAW LIBRARY	(58,309,66)
1204	(58,309.66)
LAW LIBRARY	(58,309.66)
LAW EIRIAME	(58,309.66)

430110	/// // // // // // // // // // // // //
COUNTY CLERK FEES	(11,480.00)
430132	(11,480.00)
DISTRICT CLERK FEES	(45,430.00)
440100	(45,430.00)
INTEREST-BANK	(200.39)
2 - 1988	(200.39)
440120	(161.22)
INVESTMENT EARNINGS	(161.22)
450320	(1,038.05)
MISCELLANEOUS	(1,038.05)
	(5,900.000)
PRE-TRIAL DIVERSION	(3,900,00)
5100	(3,900.00)
DISTRICTATIONAL	(3,900.00)
430146	(3,900.00)
PRETRIAL DIVERSION FEES	(3,900.00)
206	(165,791,24)
COUNTY CLERK RECORDS MGMT & PRESERVATION	(165,791.24)
2300	(165,791.24)
COUNTY CLERK	(165,791,24)
430100	(164,425.91)
COUNTY RECORDS MANAGEMENT FEES	(164,425.91)
440120	(1,365.33)
INVESTMENT EARNINGS	(1,365.33)
207	(13,464,69)
COUNTY RECORDS MANAGEMENT	(13,464.69)
1207	(10,938.63)
COUNTY RECORDS MANAGEMENT	(10,938.63)
430110	(10,938.63)
COUNTY CLERK FEES	(10,938.63)
2300	(2,526.06)
COUNTY CLERK	(2,526,06)
430100	(2,526.06)
COUNTY RECORDS MANAGEMENT FEES	(2,526.06)
208	### ### ## ## ## ## ## ##
DISTRICT CLERK RECORDS MGMT & PRESERVATION	(10,798,53)
2700	(10,798.53)
DISTRICT-CLERK	(10,798,53)
430132	(10,733.78)
DISTRICT CLERK FEES	(10,733.78)
440120	(64.75)
INVESTMENT EARNINGS	(64.75)
209	######################################
DISTRICT CLERK RECORDS PRESERVATION	(15,453.58)
2700	(15,453.58)
DISTRICT CLERK	(15,453.58)
430132	(15,414.22)
DISTRICT CLERK FEES	(15,414.22)
440120	(39.36)
INVESTMENT EARNINGS	(39.36)
740	(33.30)
COUNTY AND DISTRICT COURTS DIGITAL PRESERVATION	(13,747.29)
2900	(13,747.29)
DIGITAL PRESERVATION COUNTY/DISTRICT	(13,747.29)
EN THE PARTY OF TH	(13,/47,29)

430132	(13,666.61)
DISTRICT CLERK FEES	(13,666.61)
440120	(80.68)
INVESTMENT EARNINGS	(80.68)
	(2,07617)
COUNTY AND DISTRICT COURT TECHNOLOGY	(2,070.17)
1211	(2,070.17)
COUNTY & DISTRICT COURT TECHNOLOGY	(2,070.17)
430110	(1,262.03)
COUNTY CLERK FEES	(1,262.03)
430132	(808.14)
DISTRICT CLERK FEES	(808.14)
	(5,7/4(0.00))
COURT GUARDIANSHIP 8105	(5,440.00)
COURT GUARDIANSHIP	(5,440.00)
430116	(5,440.00)
COURT GUARDIANSHIP FEE	(5,440.00)
ZIEL	(5,440.00) \$45,730,990
COURT REPORTER SERVICE	(26,290.92)
1213	(26,290.92)
COURT REPORTER SERVICE	(26,290.92)
430168	(26,290.92)
STENOGRAPHER FEES	(26,290.92)
24/52/1	(20,230.32)
COURTHOUSE SECURITY COUNTY/DISTRICT COURT	(43,942.13)
1214	(43,942.13)
COURTHOUSE SECURITY - COUNTY/DISTRICT COURTS	(43,942,13)
430102	(43,942.13)
COUNTY/DISTRICT COURT FEES	(43,942.13)
2052	(26,815=22)
COURTHOUSE-SECURITYJP	(26,815.32)
8590	(26,815.32)
JPJUSTICE COURT SECURITY	(26,815.32)
430102	(21,431.45)
COUNTY/DISTRICT COURT FEES	(21,431.45)
430134	(5,383.87)
JUSTICE OF THE PEACE FEES	(5,383.87)
	(25 g/me (35)
JUSTICE COURT TECHNOLOGY =	(22,449.85)
8591 JP-JUSTICE COURT TECHNOLOGY	(22,449.85)
430134	(22,449.85)
JUSTICE OF THE PEACE FEES	(22,449.85) (22,449.85)
717.	(22,449.63)
JUVENILE CASE MANAGER	(3,289.01)
8592	(3,289.01)
JPJUVENILE CASE MANAGER	(3,289.01)
430134	(3,289.01)
JUSTICE OF THE PEACE FEES	(3,289.01)
218	(0)203(01)
CC VITAL RECORDS PRESERVATION	(4,067.00)
2300	(4,067.00)
-COUNTY CLERK	(4,067.00)

430110	(4,067.00)
COUNTY CLERK FEES	(4,067.00)
	(15.99)
CONTRACT ELECTION SERVICE	(15.99)
2502	(15.99)
CONTRACT ELECTION DIRECT PAID	(15.99)
440120	(15.99)
INVESTMENT EARNINGS	(15.99)
220	(5,421,330,98)
GRANTS	(5,421,330,98)
1220	(583.67)
GRANTS	(583.67)
440100	(583.67)
INTEREST-BANK	(583.67)
2000	(44,034.83)
COUNTYJUDGE	(44,034.83)
440100	(44,034.83)
INTEREST-BANK	(44,034.83)
2800	(4,337,041.00)
© COUNTY ATTORNEY	(4,337,041.00)
420200	(4,337,041.00)
STATE GRANT REVENUE	(4,337,041.00)
3200	(5,020.42)
OTHER	(5,020,42)
420200	(5,020.42)
STATE GRANT REVENUE	(5,020.42)
4300	(14,539.64)
MCCD-COUNTY APPROPRIATIONS (CDBG)	(14,539.64)
420102	(14,539.64)
FEDERAL PROGRAM INCOME	(14,539.64)
5400	(637,461.00)
JUVENILE PROBATION-ADMINISTRATIVE	(637,461,00)
420200	(637,461.00)
STATE GRANT REVENUE	(637,461.00)
5401	(254,226.40)
JUVENILE PROBATION - DETENTION	(254;226;40)
420200	(254,226.40) (254,226.40)
STATE GRANT REVENUE 6202	(5,369.54)
SHERIFF ORGANIZED CRIME	(5,369.54)
420100	(5,369.54)
FEDERAL GRANT REVENUE	(5,369.54)
6302	(98,844.61)
SHERIFF PATROL WEST	(98,844.61)
420200	(98,029.11)
STATE GRANT REVENUE	(98,029.11)
450300	(815.50)
CONTRIBUTIONS	(815.50)
7100	(906.78)
CONSTABLE PRECINCT:1	(906.78)
420100	(906.78)
FEDERAL GRANT REVENUE	(906.78)
7500	(957.50)
CONSTABLE PRECINCT 5	(957.50)

420100	/OF7.50\
FEDERAL GRANT REVENUE	(957.50)
8340	(957.50)
359TH DISTRICT COURT	(22,345.59)
420200	(22,345.59) (22,345.59)
STATE GRANT REVENUE	(22,345.59)
District the second sec	(22,345.59)
HAVA	(120,000.00)
2500	(120,000.00)
ELECTIONS ADMINISTRATOR	NATIONAL PROPERTY OF THE PROPE
420100	(120,000.00)
FEDERAL GRANT REVENUE	A CONTRACT OF THE PARTY OF THE
500	(120,000.00) (55,855,052-25)
DEBT-SERVICE	
1300	(27,832,052,25)
DEBT SERVICE	(7,381.00)
INTEREST-BANK	(7,381.00)
440120	(6,888.02)
INVESTMENT EARNINGS	(492.98)
3290	(492.98)
DEBT-SERVICE	(27,824,671.25)
480100	(27,824,671.25)
BOND PROCEEDS	(23,235,000.00)
480110	(23,235,000.00)
PREMIUM ON BOND ISSUE	(4,589,671.25)
AUT LANGUE ON BOND 1550E	(4,589,671.25)
C/P REVENUE TOLL BONDS:10	(2,459.15)
1401	(2,459.15)
C/P REVENUE TOLL BONDS 10	(2,459.15)
440120	(2,459.15)
INVESTMENT EARNINGS	(2,459.15)
MO2	(2,459.15)
C/P CERTIFICATES OF OBLIGATION 2012	(192.15)
1402	(393.15)
C/P CERTIFICATES OF OBLIGATION 2012	(393.15)
440100	(393.15)
INTEREST-BANK	(0.82)
440120	(0,82)
INVESTMENT EARNINGS	(392.33)
MARIE AND THE STATE OF THE STAT	(392.33)
C/P PASS THRU TOLL PROJECTS	(1,412.16)
1403	(1,412.16)
C/P PASS THRU TOLL PROJECTS	(1,412.16)
440100	(1,412.16)
INTEREST-BANK	(1,412.16)
INTEREST-DANN	(1,412.16)
C/P ROAD BONDS 2016	(1,47.0.67)
1404	(1,470,67)
C/P ROAD BONDS-2016	(1,470.67)
440100	(1,470.67)
	(11.44)
INTEREST-BANK 440120	(11.44)
E / UN ARE ARE ON A PROPERTY AND A P	(1,459.23)
INVESTMENT EARNINGS	(1,459.23)
	(3,62008).

1405 3,640.08 3,640.08 40100 960.55 1	C/P ROAD BONDS 2016A	(3,640.08)
A40100	1405	(3,640.08)
A40100	C/P ROAD BONDS 2016A	(3,640.08)
INTEREST-BANK	440100	
440120 (2,679.53) INVESTMENT EARNINGS (2,679.53) \$(2)	INTEREST-BANK	and the second of the second o
INVESTMENT EARNINGS (2,679.53) (2,679.53) (2,688.46) (2,468.46) (12,468.46) (12,468.46) (12,468.46) (12,468.46) (12,468.46) (12,468.46) (12,468.46) (12,468.46) (12,468.46) (12,468.46) (12,468.46) (12,468.46) (12,468.46) (10,504.42) (14,504.48) (14,504.42) (14,504.48) (14,504.42	440120	CHECKER - A CHARLES COMPANY - COMPANY CONTRACTOR CONTRA
C/P ROAD BONDS 2018	INVESTMENT EARNINGS	A SECULAR PROPERTY OF SECULAR PROPERTY AND ADDRESS OF SECULAR PROPERTY OF SECURAR PROP
C/P ROAD BONDS 2018		
1405	C/P ROAD BONDS 2018	
C/P. ROAD BONDS 2018 (12,468.46) 440100 (12,468.46) INTEREST-BANK (12,468.46) C/P. ROAD BONDS 2018B (40,504.42) 1407 (40,504.42) 440100 (40,504.42) 440100 (40,504.42) INTEREST-BANK (40,504.42) INTEREST-BANK (40,504.42) 1408 (3,400.00) 1408 (3,400.00) 450320 (3,400.00) 450320 (3,400.00) 450320 (3,400.00) 58LF INSURANCE (7,137,383.10) 2201 (7,137,383.10) 58LF INSURANCE (7,137,383.10) 2201 (7,137,383.10) 430232 (4,620,836.64) 430240 (303,921.71) EMPLOYEE/RETIREE FUNDING (303,921.71) EMPLOYEE/RETIREE FUNDING (303,921.71) 430244 (1,814.21) 430245 (1,428,475.15) 5TOP LOSS REIMBURSEMENT (1,428,475.15) 5TOP LOSS REIMBURSEMENT (1,428,475.15) 4302	A CONTRACTOR OF THE PROPERTY O	
A40100		decimal and the contract of th
INTEREST-BANK	A STATE OF THE STA	
C/P ROAD BONDS 2018B	579. Annah 1998.	CONTRACTOR OF THE REAL PROPERTY OF THE PROPERT
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DEPENDENT LIFE EMPLOYEE PREMIUM (851.57)	SUPPLEMENTAL LIFE EMPLOYEE PREMIUM	(43,717.37)
	SUPPLEMENTAL LIFE EMPLOYEE PREMIUM 430270	(43,717.37) (851.57)

500	7
- WORKERS' COMPENSATION	(7,397.27)
2203	(7,397.27)
WORKERS COMPENSATION	(7,397,27)
430244	(7,117.10)
THIRD PARTY REIMBURSEMENT	(7,117.10)
430254	(280.17)
CONTRACT FUNDING	(280,17)
502	(50,504,91)
PROPERTY/CASUALTY	(50,504.91)
2202	(50,504.91)
PROPERTY/CASUALTY	(50,504.91)
430244	(24,771.78)
THIRD PARTY REIMBURSEMENT	(24,771.78)
430252	(25,733.13)
COBRA ADMINISTRATION FEE	(25,733.13)
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MONTGOMERY COUNTY, TEXAS

REPORT OF EXPENDITURES

For Year Ended September 30, 2021 AS OF December 9, 2020

100	Sum of NetTransactionAmount
GENERAL OPERATIONS	30,452,279,89
2000	30,452,279.89
COUNTY JUDGE	68,318.66
710100	68,318.66
SALARY/OFFICIAL-DEPARTMENT HEAD	18,931,04
710110	18,931,04
SALARY/REGULAR	26,691.74
710130	26,691.74
SALARY/OVERTIME	1,567.05 1,567.05
710140	236,29
SALARY/CELL PHONE ALLOWANCE	236,29
720100	3,154.70
SOCIAL SECURITY	3,154.70 3,154.70
720110	THE REMARKS CONTRACTOR AS THE WAY, AND AS
EMPLOYEE INSURANCE	7,719.98
720120	7,719.98
RETIREMENT	5,817.43
720140	5,817.43 248.41
STATE UNEMPLOYMENT TAX	248.41 248.41
730100	1,077.08
OFFICE SUPPLIES	1,077.08
730370	26.00
PERIODICALS	26.00
740530	37.99
MOBILE PHONE AND DATA	37.99
740656	2,810.95
RENT AND LEASES	2,810.95
2100	80,115.33
HUMAN RESOURCES	80,115.33
710100	17,124.58
SALARY/OFFICIAL-DEPARTMENT HEAD	17,124.58
710110	34,243.65
SALARY/REGULAR	34,243.65
710140	118.14
SALARY/CELL PHONE ALLOWANCE	118.14
720100	3,817.57
SOCIAL SECURITY	3,817.57
720110	12,039.60
EMPLOYEE INSURANCE	12,039.60
720120	6,317.41
RETIREMENT	6,317.41
720140	547.76
STATE UNEMPLOYMENT TAX	547.76
730100	813.33
OFFICE SUPPLIES	813.33
740120	54.00
MEDICAL SERVICES	54.00
The second secon	J4.00

740512	450.00
PROFESSIONAL SERVICES	159.00
740516	159.00
PROFESSIONAL SERVICES-URINALYSIS	689.01
740580	689.01
PRINTING	10.17
740640	10.17
CONTRACT SERVICES	252.00
740660	252.00
EQUIPMENT RENTAL	3,665.64
740680	3,665.64
40 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -	219.00
MEMBERSHIP/ASSOCIATION DUES	219.00
730101	44.47
FOOD SUPPLIES	44.47
2200	(93,120.91)
RISK MANAGEMENT	(93,120.91)
710100	15,913.55
SALARY/OFFICIAL-DEPARTMENT HEAD	15,913.55
710110	58,047.80
SALARY/REGULAR	58,047.80
710140	120.51
SALARY/CELL PHONE ALLOWANCE	120.51
720100	5,507.62
SOCIAL SECURITY	5,507.62
720110	18,057.68
EMPLOYEE INSURANCE	18,057.68
720120	9,089.82
RETIREMENT	9,089.82
720140	844.60
STATE UNEMPLOYMENT TAX	844.60
7301.00	1,183.67
OFFICE SUPPLIES	1,183.67
730240	16.79
FUEL	16.79
730390	54.65
MEDICAL SUPPLIES	54.65
740120	(202,289.36)
MEDICAL SERVICES	(202,289.36)
740510	75.00
PROFESSIONAL DEVELOPMENT	75.00
740512	36.00
PROFESSIONAL SERVICES	TELEPHONE A MALANA THE PARTY THE CONTRACT THE CONTRAC
740530	36.00
MOBILE PHONE AND DATA	167.99
740550	167.99
SAFETY PROGRAM	81,40
740640	81.40
CONTRACT SERVICES	18.00
740660	18.00
EQUIPMENT RENTAL	3.98
740952	3.98
BONDS-SURETY	(100.00)
730101	(100.00)
FOOD SUPPLIES	49.39
	49.39

2300	332,622.43
COUNTY CLERK	332,622.43
710100	16,300.86
SALARY/OFFICIAL-DEPARTMENT HEAD	16,300.86
710110	191,853.28
SALARY/REGULAR	191,853.28
720100	15,289.48
SOCIAL SECURITY	15,289.48
720110	67,219.38
EMPLOYEE INSURANCE	67,219.38
720120	25,540.71
RETIREMENT	25,540.71
720140	3,434.30
STATE UNEMPLOYMENT TAX	3,434.30
730100	372.89
OFFICE SUPPLIES	372.89
730170	933.30
BIRTH CERTIFICATES	933.30
730210	575.63
DATA PROCESSING SUPPLIES	575.63
740512	425.00
PROFESSIONAL SERVICES	425.00
740660	10,677.60
EQUIPMENT RENTAL	10,677.60
2302	53,010.95
COURT COLLECTIONS	53,010.95
710110	33,369.28
SALARY/REGULAR	33,369.28
720100	2,424.26
SOCIAL SECURITY	
720110	2,424.26
EMPLOYEE INSURANCE	10,033.00
720120	10,033.00
RETIREMENT	4,094.42
720140	4,094.42
STATE UNEMPLOYMENT TAX	570.63
730100	570.63
OFFICE SUPPLIES	553.31
730110	553.31
POSTAGE	1,782.25
740640	1,782.25
CONTRACT SERVICES	183,80
2400	183.80
	41,776.96
VETERANS SERVICE 710100	41,776.96
	10,622.27
SALARY/OFFICIAL-DEPARTMENT HEAD 710110	10,622.27
	16,786.91
SALARY/REGULAR	16,786.91
720100	1,983.33
SOCIAL SECURITY	1,983.33
720110	8,026.40
EMPLOYEE INSURANCE	8,026.40
720120	3,363.14
RETIREMENT	3,363.14

STATE UNEMPLOYMENT TAX 360.61 730100 634.30 2500 774,051.10 ELECTIONS ADMINISTRATOR 774,051.10 710100 6,580.86 SALARY/OFFICIAL DEPARTMENT HEAD 6,580.86 TOLI10 437,662.96 SALARY/OFFICIAL DEPARTMENT HEAD 20,987.30 SALARY/OFFICIAL DEPARTMENT HEAD 20,987.30 SALARY/OVERTIME 209,870.30 SALARY/OVERTIME 209,870.30 SALARY/OVERTIME 209,870.30 TOLI20 49,788.83 SOCIAL SECURITY 49,788.83 TOLI20 28,084.09 EMPLOYEE INSURANCE 28,084.09 EMPLOYEE INSURANCE 19,346.95 RETIREMENT 19,346.95 TOLI20 9,576.25 STATE UNEMPLOYMENT TAX 9,576.25 730100 8,835.05 OFFICE SUPPLIES 8,835.05 730210 1,221.31 DATA PROCESSING SUPPLIES 1,221.31 TAYEL 110.25 730210 74.28 730240	720140	360.61
720100 634.30 OFFICE SUPPLIES 634.30 2500 74,051.10 ELECTIONS ADMINISTRATOR 774,051.10 710100 6,580.86 SALARY/OFFICIAL-DEPARTMENT HEAD 6,580.86 710110 437,662.96 SALARY/REGULAR 447,662.96 SALARY/OVERTIME 209,870.30 SALARY/OVERTIME 209,870.30 T20100 49,788.93 SOCIAL SECURITY 49,788.93 T20110 28,084.09 T20120 19,346.95 RETIREMENT 19,346.95 T20140 9,576.25 T30120 19,346.95 T20140 9,576.25 T30120 19,346.95 TETIREMENT 19,346.95 T20140 9,576.25 T30120 8,835.05 OFFICE SUPPLIES 8,835.05 OFFICE SUPPLIES 8,835.05 730210 1,221.31 DATA PROCESSING SUPPLIES 1,221.31 T30240 1,221.31 T30240	** ** - ** - ** - ** - ** - ** - ** -	to the second second second process and the second
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2500 774,051,10 ELECTIONS ADMINISTRATOR 774,051,10 710100 6,580,86 SALARY/OFFICIAL DEPARTMENT HEAD 6,580,86 710110 437,662,96 SALARY/OFEGULAR 437,662,96 710130 209,870,30 SALARY/OVERIME 209,870,30 SOCIAL SECURITY 49,788,33 SOCIAL SECURITY 49,788,93 720110 28,084,09 720120 19,346,95 RETIREMENT 19,346,95 720120 19,346,95 720140 9,576,25 730100 9,576,25 730110 9,576,25 730140 9,576,25 730140 9,576,25 730100 9,356,25 730110 9,576,25 730210 9,576,25 730210 9,576,25 730210 9,356,25 730210 9,356,25 730210 9,356,25 730210 1,221,31 730240 1,221,31	OFFICE SUPPLIES	
ELECTIONS ADMINISTRATOR 5,580,36		C V. MIRONIA CONTROL CONT
710100 5,580,86 SALARY/OFFICIAL-DEPARTMENT HEAD 6,580,86 710110 437,662,96 SALARY/REGULAR 437,662,96 710130 20,970,30 720100 49,782,93 720100 49,782,93 SOCIAL SECURITY 49,788,93 720110 28,084,09 EMPLOYEE INSURANCE 28,084,09 EMPLOYEE INSURANCE 28,084,09 RETHERMENT 19,346,95 720120 19,346,95 730140 9,576,25 730100 8,835,05 OFFICE SUPPLIES 8,835,05 OFFICE SUPPLIES 8,835,05 OFFICE SUPPLIES 1,221,31 DATA PROCESSING SUPPLIES 1,221,31 DATA PROCESSING SUPPLIES 1,221,31 DATA PROCESSING SUPPLIES 1,221,31 TOSULE 110,25 730320 74,28 730320 74,28 730320 74,28 730330 52,99 IT SOFTWARE 74,98 COURIER	VZ (VIII)	To the first the second of the
SALARY/OFFICIAL-DEPARTMENT HEAD 6,580.86 7,10110 437,662.96 SALARY/REGULAR 437,662.96 7,10130 209,870.30 SALARY/OVERTIME 209,870.30 7,20100 49,788.93 SOCIAL SCURITY 49,788.93 7,20110 28,084.09 EMPLOYEE INSURANCE 28,084.09 RETIREMENT 19,346.95 RETIREMENT 9,576.25 STATE UNEMPLOYMENT TAX 9,576.25 730100 9,835.05 OFFICE SUPPLIES 8,835.05 730210 1,221.31 730210 1,221.31 730210 1,221.31 730210 1,221.31 730210 1,221.31 730210 1,221.31 730210 1,221.31 730210 1,221.31 730220 1,221.31 730240 110.25 FUEL 1,025 FUEL 1,025 74.28 7,428 730330 7,428 <t< td=""><td>· · · · · · · · · · · · · · · · · · ·</td><td></td></t<>	· · · · · · · · · · · · · · · · · · ·	
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710130 209,870.30 SALARY/OVERTIME 209,870.30 720100 49,788.93 SOCIAL SECURITY 49,788.93 720110 28,084.09 EMPLOYEE INSURANCE 28,084.09 RETHERMENT 19,346.95 720140 9,576.25 730100 8,835.05 730100 8,835.05 730210 8,835.05 730210 8,835.05 730210 8,835.05 730210 8,835.05 730210 1,221.31 DATA PROCESSING SUPPLIES 1,221.31 DATA PROCESSING SUPPLIES 1,221.31 730320 74.28 730320 74.28 730330 74.28 730330 74.28 730330 74.98 COURIER SERVICE 74.98 740512 1,772.21 740540 889.69 TRAYEL EXPENSE 889.69 TRAYEL EXPENSE 889.69 TRAYEL EXPENSE 889.69 TARYE	The same of the sa	Communities of the state of the
SALARY/OVERTIME 209,870,30 720100 49,788,93 SOCIAL SECURITY 49,788,93 720110 28,084,09 EMPLOYEE INSURANCE 28,084,09 FETIREMENT 19,346,95 720140 9,576,25 STATE UNEMPLOYMENT TAX 9,576,25 370100 8,835,05 OFFICE SUPPLIES 8,835,05 30210 1,221,31 30240 110,25 FUEL 110,25 FUEL 110,25 730320 74,28 IT HARDWARE 74,28 730330 52,29 740420 74,28 COURIER SERVICE 74,98 COURIER SERVICE 74,98 COURIER SERVICE 74,98 740512 1,772,21 PROFESSIONAL SERVICES 110,00 CONTRACT SERVICES 10,00	** TWO IN THE PARTY OF THE PART	CONTRACTOR STREET CONTRACTOR HOUSE BORNES AND
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EMPLOYEE INSURANCE 22,084,09 720120 19,346,95 RETIREMENT 19,346,95 720140 9,576,25 STATE UNEMPLOYMENT TAX 9,576,25 730100 8,835,05 OFFICE SUPPLIES 8,835,05 730210 1,221,31 DATA PROCESSING SUPPLIES 1,221,31 730240 110,25 FUEL 110,25 730320 74,28 IT HARDWARE 74,28 730330 52,99 TSOFTWARE 52,99 COURIER SERVICE 4,98 740420 74,98 COURIER SERVICES 1,772,21 PROFESSIONAL SERVICES 1,772,21 740540 880,69 TRAVEL EXPENSE 888,69 740640 110,00 CONTRACT SERVICES 110,00 XOTIRACT SERVICES 110,00 SALARY/REGULAR 18,066,97 SALARY/OVERTIME 5,277,63 SOCIAL SECURITY 1,785,86 720100 1,785,86 </td <td>The state of the s</td> <td>2</td>	The state of the s	2
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720140 9,576,25 STATE UNEMPLOYMENT TAX 9,576,25 730100 8,835,05 OFFICE SUPPLIES 8,835,05 730210 1,221,31 DATA PROCESSING SUPPLIES 1,221,31 730240 110,25 FUEL 110,25 730320 74,28 IT HARDWARE 74,28 730330 52,99 740420 74,98 COURIER SERVICE 74,98 740512 1,772,21 PROFESSIONAL SERVICES 1,772,21 740540 889,69 TRAVEL EXPENSE 889,69 TRAVEL EXPENSE 889,69 740640 110,00 CONTRACT SERVICES 110,00 Z501 27,461,00 VOTER REGISTRATION 27,461,00 710110 18,066,97 710130 5,277,63 SALARY/OVERTIME 5,277,63 SALARY/OVERTIME 5,277,63 SOCIAL SECURITY 1,785,86 70100 1,785,86 <		WHENTY TO THE PROPERTY OF THE
STATE UNEMPLOYMENT TAX 9,576,25 730100 8,835,05 OFFICE SUPPLIES 8,835,05 730210 1,221,31 DATA PROCESSING SUPPLIES 1,221,31 730240 110,25 FUEL 110,25 730320 74,28 730330 52,99 IT SOFTWARE 52,99 GOURIER SERVICE 74,98 740420 74,98 740512 1,772,21 PROFESSIONAL SERVICES 1,772,21 740540 889,69 TRAVEL EXPENSE 888,69 740640 110,00 CONTRACT SERVICES 110,00 VOTER REGISTRATION 27,461,00 VOTER REGISTRATION 27,461,00 SALARY/REGULAR 18,066,97 710110 18,066,97 SALARY/OVERTIME 5,277,63 SOCIAL SECURITY 1,785,86 SOCIAL SECURITY 1,785,86 SOCIAL SECURITY 1,785,86 SOCIAL SECURITY 1,785,86 SOCIAL SECURITY </td <td></td> <td>AMERICAN SECTION AND AND ASSESSED ASSESSED.</td>		AMERICAN SECTION AND AND ASSESSED ASSESSED.
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740640 110.00 CONTRACT SERVICES 110.00 2501 27,461.00 VOTER REGISTRATION 27,461.00 710110 18,066.97 SALARY/REGULAR 18,066.97 710130 5,277.63 SALARY/OVERTIME 5,277.63 720100 1,785.86 SOCIAL SECURITY 1,785.86 720140 544.54 STATE UNEMPLOYMENT TAX 544.54 730100 1,536.00 OFFICE SUPPLIES 1,536.00 740512 250.00 PROFESSIONAL SERVICES 250.00 2600 1,963,723.49		889.69
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2501 27,461.00 VOTER REGISTRATION 27,461.00 710110 18,066.97 SALARY/REGULAR 18,066.97 710130 5,277.63 SALARY/OVERTIME 5,277.63 720100 1,785.86 SOCIAL SECURITY 1,785.86 720140 544.54 STATE UNEMPLOYMENT TAX 544.54 730100 1,536.00 OFFICE SUPPLIES 1,536.00 740512 250.00 PROFESSIONAL SERVICES 250.00 2600 1,963,723.49		110.00
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710110 18,066.97 SALARY/REGULAR 18,066.97 710130 5,277.63 SALARY/OVERTIME 5,277.63 720100 1,785.86 SOCIAL SECURITY 1,785.86 720140 544.54 STATE UNEMPLOYMENT TAX 544.54 730100 1,536.00 OFFICE SUPPLIES 1,536.00 740512 250.00 PROFESSIONAL SERVICES 250.00 2600 1,963,723.49	3746.	27,461.00
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710130 5,277.63 SALARY/OVERTIME 5,277.63 720100 1,785.86 SOCIAL SECURITY 1,785.86 720140 544.54 STATE UNEMPLOYMENT TAX 544.54 730100 1,536.00 OFFICE SUPPLIES 1,536.00 740512 250.00 PROFESSIONAL SERVICES 250.00 2600 1,963,723.49		18,066.97
SALARY/OVERTIME 5,277.63 720100 1,785.86 SOCIAL SECURITY 1,785.86 720140 544.54 STATE UNEMPLOYMENT TAX 544.54 730100 1,536.00 OFFICE SUPPLIES 1,536.00 740512 250.00 PROFESSIONAL SERVICES 250.00 2600 1,963,723.49		18,066,97
720100 1,785.86 SOCIAL SECURITY 1,785.86 720140 544.54 STATE UNEMPLOYMENT TAX 544.54 730100 1,536.00 OFFICE SUPPLIES 1,536.00 740512 250.00 PROFESSIONAL SERVICES 250.00 2600 1,963,723.49		5,277.63
SOCIAL SECURITY 1,785.86 720140 544.54 STATE UNEMPLOYMENT TAX 544.54 730100 1,536.00 OFFICE SUPPLIES 1,536.00 740512 250.00 PROFESSIONAL SERVICES 250.00 2600 1,963,723.49 OFFICE SUPPLIES 1,963,723.49 OFFICE SUPPLIES 250.00		5,277.63
720140 544.54 STATE UNEMPLOYMENT TAX 544.54 730100 1,536.00 OFFICE SUPPLIES 1,536.00 740512 250.00 PROFESSIONAL SERVICES 250.00 2600 1,963,723.49		1,785.86
STATE UNEMPLOYMENT TAX 544.54 730100 1,536.00 OFFICE SUPPLIES 1,536.00 740512 250.00 PROFESSIONAL SERVICES 250.00 2600 1,963,723.49	WALL ADDRESS TO THE TOTAL PROPERTY OF THE TO	1,785.86
STATE UNEMPLOYMENT TAX 544.54 730100 1,536.00 OFFICE SUPPLIES 1,536.00 740512 250.00 PROFESSIONAL SERVICES 250.00 2600 1,963,723.49		
730100 1,536.00 OFFICE SUPPLIES 1,536.00 740512 250.00 PROFESSIONAL SERVICES 250.00 2600 1,963,723.49	STATE UNEMPLOYMENT TAX	
OFFICE SUPPLIES 1,536.00 740512 250.00 PROFESSIONAL SERVICES 250.00 2600 1,963,723.49	730100	51777
740512 250.00 PROFESSIONAL SERVICES 250.00 2600 1,963,723.49	OFFICE SUPPLIES	* ************************************
PROFESSIONAL SERVICES 250.00 2600 1,963,723.49	740512	
2600 1,963,723.49	PROFESSIONAL SERVICES	The second secon
	2600	ATTACAMENT OF STREET CONTRACTOR AND PROJECT CONTRACTOR OF THE ACTUAL AND ADDRESS OF THE ACTUAL A
1.963.723.49	INFORMATION TECHNOLOGY	1,963,723.49

710100	16,053.18
SALARY/OFFICIAL-DEPARTMENT HEAD	16,053.18
710110	316,417.55
SALARY/REGULAR	316,417.55
710140	768.00
SALARY/CELL PHONE ALLOWANCE	768.00
720100	24,789.15
SOCIAL SECURITY	24,789.15
720110	70,229.28
EMPLOYEE INSURANCE	70,229.28
720120	40,888.37
RETIREMENT	40,888.37
720140	3,197.61
STATE UNEMPLOYMENT TAX	3,197.61
730100	472.30
OFFICE SUPPLIES	472.30
730110	982.48
POSTAGE	982.48
730240	ASSESSMENT OF THE PROPERTY OF
FUEL	358.95
730320	358.95
IT HARDWARE	20,763.85
730330	20,763.85
IT SOFTWARE	460,017,28
730332	460,017,28
TELEPHONE-REPAIRS/REPLACEMENT-RESTRICTED	450.00
740110	450,00
IT SOFTWARE MAINTENANCE	914,087.10
740140	914,087.10
VEHICLE MAINTENANCE	255.74
740420	255,74
COURIER SERVICE	782,48
740530	782.48
MOBILE PHONE AND DATA	3,157.87
740620	3,157.87
ELECTRICITY	95.00
740628	95.00
TELEPHONE-FIBER OPTIC-RESTRICTED	62,029.60
740660	62,029.60
EQUIPMENT RENTAL	189.00
740627	189.00
TELEPHONE-RESTRICTED	27,738.70
2700	27,738.70
DISTRICT CLERK	490,135.80
710100	490,135.80
FIG. 7 (A. 1974) 1974 1974 1974 1974 1974 1974 1974 1974	16,300.86
SALARY/OFFICIAL-DEPARTMENT HEAD	16,300.86
710110	277,995.49
SALARY/REGULAR	277,995.49
720100	21,549.87
SOCIAL SECURITY	21,549.87
720110	112,862.65
EMPLOYEE INSURANCE	112,862.65
720120	36,110.24
RETIREMENT	36,110.24

720140	5,259.05
STATE UNEMPLOYMENT TAX	5,259.05
730100	1,415.28
OFFICE SUPPLIES	1,415.28
740510	400,00
PROFESSIONAL DEVELOPMENT	400.00
740660	18,260.16
EQUIPMENT RENTAL	18,260.16
790100	(17.80)
REIMBURSEMENTS CLEARING	(17.80)
2800	437,124.40
COUNTY ATTORNEY	437,124.40
710100	22,528.51
SALARY/OFFICIAL-DEPARTMENT HEAD	22,528.51
710110	Control of the second s
SALARY/REGULAR	255,336.05
710130	255,336.05
SALARY/OVERTIME	(3,134.36)
710140	(3,134.36)
Visiting to the state of the st	182.88
SALARY/CELL PHONE ALLOWANCE	182.88
710150	35,625.00
SALARY/SPECIAL PAY	35,625.00
720100	21,904.08
SOCIAL SECURITY	21,904.08
720110	55,229.92
EMPLOYEE INSURANCE	55,229.92
720120	38,103.01
RETIREMENT	38,103.01
720140	2,460.94
STATE UNEMPLOYMENT TAX	2,460.94
730100	708.53
OFFICE SUPPLIES	708.53
730120	6,324.08
BOOK SUPPLEMENTS	6,324.08
730370	62.92
PERIODICALS	62.92
740220	827,21
LEGAL/LITIGATION COSTS	827.21
740510	772,36
PROFESSIONAL DEVELOPMENT	772,36
740540	52.55
TRAVEL EXPENSE	52.55
740640	163.50
CONTRACT SERVICES	
740970	163.50
FREIGHT AND HANDLING	27.22
790100	27.22
REIMBURSEMENTS CLEARING	(50.00)
3000	(50.00)
BUILDING CUSTODIAL SERVICES	395,819.42
710100	395,819.42
GLACON DESCRIPTION OF THE PROPERTY OF THE PROP	13,946.21
SALARY/OFFICIAL-DEPARTMENT HEAD	13,946.21
710110	224,745.83
SALARY/REGULAR	224,745.83

710130	CONTRACTOR OF THE PROPERTY OF
SALARY/OVERTIME	22,345.43
720100	22,345.43
SOCIAL SECURITY	19,443.35
720110	19,443.35
EMPLOYEE INSURANCE	74,237.32
720120	74,237.32
RETIREMENT	32,029.28
720140	32,029.28
STATE UNEMPLOYMENT TAX	4,774.85
730100	4,774.85
OFFICE SUPPLIES	796.41
730140	796.41
	261.65
JANITOR SUPPLIES	261.65
730240	84.48
FUEL	84.48
730250	(431,56)
SHOP SUPPLIES	(431.56)
730260	123.11
VEHICLE SUPPLIES	123.11
730310	795.60
UNIFORMS	795.60
740140	1,054.38
VEHICLE MAINTENANCE	1,054.38
740512	851.23
PROFESSIONAL SERVICES	851.23
740530	575.91
MOBILE PHONE AND DATA	575.91
740660	185.94
EQUIPMENT RENTAL	185.94
3100	849,116.73
BUILDING MAINTENANCE/CONSTRUCTION	849,116.73
710100	15,572.67
SALARY/OFFICIAL-DEPARTMENT HEAD	15,572.67
710110	286,858.37
SALARY/REGULAR	286,858.37
710130	17,375.36
SALARY/OVERTIME	17,375.36
720100	23,678.36
SOCIAL SECURITY	23,678.36
720110	90,289.26
EMPLOYEE INSURANCE	90,289.26
720120	39,240.27
RETIREMENT	39,240.27
720140	4,293.61
STATE UNEMPLOYMENT TAX	4,293.61
730100	290.92
OFFICE SUPPLIES	290.92
730220	37,191.78
REPLACEMENTS	37,191.78
730240	13,812.00
FUEL	13,812.00
730250	2,339.15
SHOP SUPPLIES	2,339.15 2,339.15
	4,339.15

740140	1,815.83
VEHICLE MAINTENANCE	1,815.83
740150	2,537.50
LANDSCAPE MAINTENANCE	2,537.50
740512	4,777.02
PROFESSIONAL SERVICES	4,777.02
740620	205,159.00
ELECTRICITY	205,159.00
740622	3,939.64
GAS	3,939.64
740624	69,897.89
WATER AND SEWER	69,897.89
740640	20,435.44
CONTRACT SERVICES	20,435.44
740660	86.86
EQUIPMENT RENTAL	86.86
740750	2,245.64
REMODEL	2,245.64
750800	7,459.65
MAJOR PROJECTS	7,459.65
790100	(179.49)
REIMBURSEMENTS CLEARING	(179.49)
3200	150,000.00
OTHER	150,000.00
740640	150,000.00
CONTRACT SERVICES	150,000.00
3210	890,938.58
NON-DEPARTMENTAL	The second of th
NONTUEFANTIVIEN IAL	200.028 20
720140	
720140	890,938.58
720140 STATE UNEMPLOYMENT TAX 730100	226.08
720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES	226.08 226.08
720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730110	226.08 226.08 111,112.43
720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES	226.08 226.08 111,112.43 111,112.43
720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730110 POSTAGE 740220	226.08 226.08 111,112.43 111,112.43 3,200.00
720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730110 POSTAGE	226.08 226.08 111,112.43 111,112.43 3,200.00 3,200.00
720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730110 POSTAGE 740220 LEGAL/LITIGATION COSTS 740502	226.08 226.08 111,112.43 111,112.43 3,200.00 3,200.00 522,832.95
720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730110 POSTAGE 740220 LEGAL/LITIGATION COSTS	226.08 226.08 111,112.43 111,112.43 3,200.00 3,200.00 522,832.95 522,832.95
720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730110 POSTAGE 740220 LEGAL/LITIGATION COSTS 740502 CENTRAL APPRAISAL DISTRICT 740512	226.08 226.08 111,112.43 111,112.43 3,200.00 3,200.00 522,832.95 522,832.95 58,100.00
720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730110 POSTAGE 740220 LEGAL/LITIGATION COSTS 740502 CENTRAL APPRAISAL DISTRICT	226.08 226.08 111,112.43 111,112.43 3,200.00 3,200.00 522,832.95 522,832.95 58,100.00 58,100.00
720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730110 POSTAGE 740220 LEGAL/LITIGATION COSTS 740502 CENTRAL APPRAISAL DISTRICT 740512 PROFESSIONAL SERVICES	226.08 226.08 111,112.43 111,112.43 3,200.00 3,200.00 522,832.95 522,832.95 58,100.00 58,100.00 2,178.00
720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730110 POSTAGE 740220 LEGAL/LITIGATION COSTS 740502 CENTRAL APPRAISAL DISTRICT 740512 PROFESSIONAL SERVICES 740570	226.08 226.08 111,112.43 111,112.43 3,200.00 3,200.00 522,832.95 522,832.95 522,832.95 58,100.00 58,100.00 2,178.00 2,178.00
720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730110 POSTAGE 740220 LEGAL/LITIGATION COSTS 740502 CENTRAL APPRAISAL DISTRICT 740512 PROFESSIONAL SERVICES 740570 ADVERTISING 740640	226.08 226.08 111,112.43 111,112.43 3,200.00 3,200.00 522,832.95 522,832.95 58,100.00 58,100.00 58,100.00 2,178.00 2,178.00 1777,242.00
720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730110 POSTAGE 740220 LEGAL/LITIGATION COSTS 740502 CENTRAL APPRAISAL DISTRICT 740512 PROFESSIONAL SERVICES 740570 ADVERTISING	226.08 226.08 111,112.43 111,112.43 3,200.00 3,200.00 522,832.95 522,832.95 58,100.00 58,100.00 2,178.00 2,178.00 177,242.00
720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730110 POSTAGE 740220 LEGAL/LITIGATION COSTS 740502 CENTRAL APPRAISAL DISTRICT 740512 PROFESSIONAL SERVICES 740570 ADVERTISING 740640 CONTRACT SERVICES	226.08 226.08 111,112.43 111,112.43 3,200.00 3,200.00 522,832.95 522,832.95 58,100.00 58,100.00 2,178.00 2,178.00 177,242.00 177,242.00 15,000.00
720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730110 POSTAGE 740220 LEGAL/LITIGATION COSTS 740502 CENTRAL APPRAISAL DISTRICT 740512 PROFESSIONAL SERVICES 740570 ADVERTISING 740640 CONTRACT SERVICES 740642	226.08 226.08 111,112.43 111,112.43 3,200.00 3,200.00 522,832.95 522,832.95 58,100.00 58,100.00 2,178.00 2,178.00 177,242.00 177,242.00 15,000.00
720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730110 POSTAGE 740220 LEGAL/LITIGATION COSTS 740502 CENTRAL APPRAISAL DISTRICT 740512 PROFESSIONAL SERVICES 740570 ADVERTISING 740640 CONTRACT SERVICES 740642 SOIL CONSERVATION	226.08 226.08 111,112.43 111,112.43 111,112.43 3,200.00 3,200.00 522,832.95 522,832.95 522,832.95 58,100.00 58,100.00 2,178.00 2,178.00 177,242.00 177,242.00 15,000.00 15,000.00 1,045.11
720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730110 POSTAGE 740220 LEGAL/LITIGATION COSTS 740502 CENTRAL APPRAISAL DISTRICT 740512 PROFESSIONAL SERVICES 740570 ADVERTISING 740640 CONTRACT SERVICES 740642 SOIL CONSERVATION 740627	226.08 226.08 111,112.43 111,112.43 3,200.00 3,200.00 3,200.00 522,832.95 522,832.95 58,100.00 58,100.00 2,178.00 2,178.00 177,242.00 177,242.00 15,000.00 15,000.00 1,045.11 1,045.11
720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730110 POSTAGE 740220 LEGAL/LITIGATION COSTS 740502 CENTRAL APPRAISAL DISTRICT 740512 PROFESSIONAL SERVICES 740570 ADVERTISING 740640 CONTRACT SERVICES 740642 SOIL CONSERVATION 740627 TELEPHONE-RESTRICTED	226.08 226.08 111,112.43 111,112.43 3,200.00 3,200.00 3,200.00 522,832.95 522,832.95 58,100.00 2,178.00 2,178.00 2,178.00 177,242.00 177,242.00 15,000.00 15,000.00 1,045.11 1,045.11 2,01
720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730110 POSTAGE 740220 LEGAL/LITIGATION COSTS 740502 CENTRAL APPRAISAL DISTRICT 740512 PROFESSIONAL SERVICES 740570 ADVERTISING 740640 CONTRACT SERVICES 740642 SOIL CONSERVATION 740627 TELEPHONE-RESTRICTED 730410	226.08 226.08 111,112.43 111,112.43 3,200.00 3,200.00 3,200.00 522,832.95 522,832.95 58,100.00 58,100.00 2,178.00 2,178.00 177,242.00 177,242.00 15,000.00 15,000.00 1,045.11 1,045.11 2.01
720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730110 POSTAGE 740220 LEGAL/LITIGATION COSTS 740502 CENTRAL APPRAISAL DISTRICT 740512 PROFESSIONAL SERVICES 740570 ADVERTISING 740640 CONTRACT SERVICES 740642 SOIL CONSERVATION 740627 TELEPHONE-RESTRICTED 730410 INVOICE TOLERANCE* 3230	
720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730110 POSTAGE 740220 LEGAL/LITIGATION COSTS 740502 CENTRAL APPRAISAL DISTRICT 740512 PROFESSIONAL SERVICES 740570 ADVERTISING 740640 CONTRACT SERVICES 740642 SOIL CONSERVATION 740627 TELEPHONE-RESTRICTED 730410 INVOICE TOLERANCE*	
720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730110 POSTAGE 740220 LEGAL/LITIGATION COSTS 740502 CENTRAL APPRAISAL DISTRICT 740512 PROFESSIONAL SERVICES 740570 ADVERTISING 740640 CONTRACT SERVICES 740642 SOIL CONSERVATION 740627 TELEPHONE-RESTRICTED 730410 INVOICE TOLERANCE* 3230 DEPARTMENT OF PUBLIC SAFETY:	226.08 226.08 111,112.43 111,112.43 3,200.00 3,200.00 522,832.95 522,832.95 58,100.00 58,100.00 2,178.00 2,178.00 177,242.00 177,242.00 15,000.00 15,000.00 1,045.11 1,045.11 2.01 2.01 2.01 2.01

720100	TEA AC
SOCIAL SECURITY	754.46 754.46
720110	4,011.48
EMPLOYEE INSURANCE	4,011.48
720120	1,231.30
RETIREMENT	1,231.30
720140	AMAZON MANAGON MANAGON DE LA CONTRACTOR DE C
STATE UNEMPLOYMENT TAX	200.72
3250	200.72
CHILD WELFARE	2,939.45
730160	2,939,45
CLOTHING	464.65
740560	464.65
TRANSPORTATION	(15.20)
740770	(15.20)
ALLOWANCE	2,490.00
3300	2,490.00
PURCHASING AGENT	147,778.24
710100	147,778.24
V. T.	17,439.01
SALARY/OFFICIAL-DEPARTMENT HEAD	17,439.01
710110	83,998.14
SALARY/REGULAR	83,998.14
720100	7,467.84
SOCIAL SECURITY	7,467.84
720110	24,079.20
EMPLOYEE INSURANCE	24,079.20
720120	12,446.30
RETIREMENT	12,446.30
720140	1,112.80
STATE UNEMPLOYMENT TAX	1,112.80
730100	968.22
OFFICE SUPPLIES	968.22
740530	75.98
MOBILE PHONE AND DATA	75.98
740680	360.00
MEMBERSHIP/ASSOCIATION DUES	360.00
790100	(169.25)
REIMBURSEMENTS CLEARING	(169.25)
3400	290,882.44
COUNTY AUDITOR	290,882.44
710100	17,153.80
SALARY/OFFICIAL-DEPARTMENT HEAD	17,153,80
710110	176,263.76
SALARY/REGULAR	176,263.76
710130	236,76
SALARY/OVERTIME	236.76
720100	14,248.85
SOCIAL SECURITY	14,248.85
720110	48,900.27
EMPLOYEE INSURANCE	48,900.27
720120	23,761.43
RETIREMENT	23,761.43
720140	2,178.41
STATE UNEMPLOYMENT TAX	2,178.41
	4,110.41

730100	724.09
OFFICE SUPPLIES	724.09
730240	37.50
FUEL	37.50
740530	120.39
MOBILE PHONE AND DATA	120.39
740660	8,357.18
EQUIPMENT RENTAL	8,357.18
790100	(1,100.00)
REIMBURSEMENTS CLEARING	(1,100.00)
3500	41,307.36
BUDGET OFFICE	41,307.36
710100	15,384.61
SALARY/OFFICIAL-DEPARTMENT HEAD	15,384.61
710110	13,749.12
SALARY/REGULAR	13,749.12
710140	118.14
SALARY/CELL PHONE ALLOWANCE	118.14
720100	2,187,22
SOCIAL SECURITY	2,187.22
720110	6,019.80
EMPLOYEE INSURANCE	6,019.80
720120	3,589.21
RETIREMENT	3,589.21
720140	The state of the s
STATE UNEMPLOYMENT TAX	259,26
3600	259.26 100,005.74
COUNTY TREASURER	
710100	100,005.74
SALARY/OFFICIAL-DEPARTMENT HEAD	17,539.90
710110	17,539.90
SALARY/REGULAR	44,305.31
710130	44,305.31
SALARY/OVERTIME	3,356.57
720100	3,356.57
SOCIAL SECURITY	4,786.01
720110	4,786.01
EMPLOYEE INSURANCE	16,312.51
	16,312.51
720120	8,000.25
RETIREMENT	8,000.25
720140	680.09
STATE UNEMPLOYMENT TAX	680.09
730100	715.14
OFFICE SUPPLIES	715.14
740510	1,264.00
PROFESSIONAL DEVELOPMENT	1,264.00
740540	
TRAVEL EXPENSE	Po
740660	2,787.96
EQUIPMENT RENTAL	2,787.96
740680	258.00
MEMBERSHIP/ASSOCIATION DUES	258.00
7700	
3700	564,620.02

710100	18,983.10
SALARY/OFFICIAL-DEPARTMENT HEAD	18,983.10
710110	335,644.18
SALARY/REGULAR	335,644.18
710140	118,14
SALARY/CELL PHONE ALLOWANCE	118.14
720100	25,931.01
SOCIAL SECURITY	25,931.01
720110	118,382.52
EMPLOYEE INSURANCE	118,382.52
720120	43,527.07
RETIREMENT	43,527.07
720140	5,679.53
STATE UNEMPLOYMENT TAX	5,679.53
730100	4,331.41
OFFICE SUPPLIES	4,331.41
730210	505.86
DATA PROCESSING SUPPLIES	505.86
740580	6,145.00
PRINTING	6,145.00
740640	The second secon
CONTRACT SERVICES	6,918.34
74060	6,918.34
EQUIPMENT RENTAL	11.94
740680	11.94
MEMBERSHIP/ASSOCIATION DUES	270.00
790100	270.00
REIMBURSEMENTS CLEARING	(1,828.08)
3701	(1,828.08)
TAC SPECIAL INVENTORY TAX	182.16
740510	182.16
PROFESSIONAL DEVELOPMENT	182.16
4000	182,16
ENVIRONMENTAL HEALTH	243,073.72
710100	243,073.72
	14,426.43
SALARY/OFFICIAL-DEPARTMENT HEAD 710110	14,426.43
SALARY/REGULAR	151,004.00
720100	151,004.00
SOCIAL SECURITY	11,950.99
720110	11,950.99
EMPLOYEE INSURANCE	42,138.60
720120	42,138.60
	20,298.31
RETIREMENT	20,298.31
720140	1,897.23
STATE UNEMPLOYMENT TAX	1,897.23
730240	280.67
FUEL	280.67
740140	148.88
VEHICLE MAINTENANCE	148.88
740530	928.61
MOBILE PHONE AND DATA	928.61
4001	69,941.31
PERMITS	69,941,31

710100	12 007 5
SALARY/OFFICIAL-DEPARTMENT HEAD	12,027,55
710110	12,027.55
SALARY/REGULAR	30,428.16
710140	30,428.16 118.14
SALARY/CELL PHONE ALLOWANCE	
720100	118.14
SOCIAL SECURITY	3,123.84
720110	3,123.84
EMPLOYEE INSURANCE	14,046.20
720120	14,046.20
RETIREMENT	5,223.81
720140	5,223.81 643.17
STATE UNEMPLOYMENT TAX	643.17
730100	758.13
OFFICE SUPPLIES	758.13 758.13
740580	An and the windows of the state
PRINTING	307.47 307.47
740660	The state of the s
EQUIPMENT RENTAL	3,264.84 3,264.84
4100	
ANIMAL SERVICES	559,683.44 559,683.44
710100	21,394.25
SALARY/OFFICIAL-DEPARTMENT HEAD	21,394.25
710110	246,389.22
SALARY/REGULAR	246,389.22
710130	13,182.52
SALARY/OVERTIME	13,182.52
710140	823.33
SALARY/CELL PHONE ALLOWANCE	823.33
720100	20,858.99
SOCIAL SECURITY	20,858.99
720110	96,315.08
EMPLOYEE INSURANCE	96,315.08
720120	34,575.73
RETIREMENT	34,575.73
720140	4,435.40
STATE UNEMPLOYMENT TAX	4,435.40
730100	24,258.65
OFFICE SUPPLIES	24,258.65
730220	(12,939.47)
REPLACEMENTS	(12,939.47)
730240	3,552.25
FUEL	3,552.25
730290	12,825.00
SPAY/NEUTER PROGRAM EXPENSE	12,825.00
730390	73,262.30
MEDICAL SUPPLIES	73,262.30
740120	(43.16)
MEDICAL SERVICES	(43.16)
740140	1,955.63
VEHICLE MAINTENANCE	1,955.63
740420	56.33
COURIER SERVICE	56.33

740510	155.00
PROFESSIONAL DEVELOPMENT	155.00
740512	531,57
PROFESSIONAL SERVICES	531.57
740530	1,278.32
MOBILE PHONE AND DATA	1,278.32
740640	150.00
CONTRACT SERVICES	150.00
740660	17,178.72
EQUIPMENT RENTAL	17,178.72
790100	COAD toward
REIMBURSEMENTS CLEARING	(512.22)
4200	(512.22)
FORENSIC SERVICES	214,239.80
710100	214,239.80
SALARY/OFFICIAL-DEPARTMENT HEAD	33,585.65
710110	33,585.65
SALARY/REGULAR	103,370.70
27 (N. 1981) 1	103,370.70
710130	6,504.96
SALARY/OVERTIME	6,504.96
720100	5,158.58
SOCIAL SECURITY	5,158.58
720110	19,062.70
EMPLOYEE INSURANCE	19,062.70
720120	17,602.74
RETIREMENT	17,602.74
720140	661.30
STATE UNEMPLOYMENT TAX	661.30
7301.00	590.54
OFFICE SUPPLIES	590.54
730110	139.90
POSTAGE	139.90
730390	1,268.88
MEDICAL SUPPLIES	1,268.88
740120	248.34
MEDICAL SERVICES	248.34
740140	55.84
VEHICLE MAINTENANCE	55.84
740530	221.60
MOBILE PHONE AND DATA	221.60
740560	9,000.00
TRANSPORTATION	9,000.00
740640	15,649.13
CONTRACT SERVICES	200 200 200 200 200 200 200 200 200 200
740660	15,649,13
EQUIPMENT RENTAL	1,118.94
4300	1,118.94
MCCD-COUNTY-APPROPRIATIONS (CDBG)	1.99
740660	1.99
EQUIPMENT RENTAL	1.99
4400	1,99
CONVENTION CENTER	99,799.74
710100	99,799,74
	13,539.97
SALARY/OFFICIAL-DEPARTMENT HEAD	13,539.97

710110	40,302.99
SALARY/REGULAR	40,302.99
710130	105.12
SALARY/OVERTIME	105.12
720100	3,984.57
SOCIAL SECURITY	3,984.57
720110	18,057.68
EMPLOYEE INSURANCE	18,057.68
720120	6,619.44
RETIREMENT	6,619.44
720140	770.84
STATE UNEMPLOYMENT TAX	770.84
730100	180,08
OFFICE SUPPLIES	180.08
730140	Are and the second seco
JANITOR SUPPLIES	3,494.73
730250	3,494.73
SHOP SUPPLIES	1.73.55 1.73.55
730310	
UNIFORMS	50.65
730350	50.65
AGRICULTURE SUPPLIES	552.55
740140	552.55
VEHICLE MAINTENANCE	122.03
740150	122.03
LANDSCAPE MAINTENANCE	6,300.68
740530	6,300.68
MOBILE PHONE AND DATA	186.70
740540	186.70
TRAVEL EXPENSE	607.80
740640	607.80
CONTRACT SERVICES	4,251.32
740660	4,251.32
EQUIPMENT RENTAL	44.04
740680	44.04
MEMBERSHIP/ASSOCIATION DUES	455.00
4500	455.00
MEMORIAL LIBRARY	1,127,565.88
710100	17.7565.88
SALARY/OFFICIAL-DEPARTMENT HEAD	17,753.96
710110	17,753.96
SALARY/REGULAR	685,758.85
720100	685,758.85
SOCIAL SECURITY	52,367.89
720110	52,367.89
EMPLOYEE INSURANCE	232,755.28
720120	232,755.28
RETIREMENT	86,321.22
720140	86,321.22
STATE UNEMPLOYMENT TAX	11,527.64
730100	11,527.64
OFFICE SUPPLIES	3,255.65
730220	3,255.65
REPLACEMENTS	3,713.00
	3,713.00

730370	20,780.95
PERIODICALS	20,780.95
740512	5,335.12
PROFESSIONAL SERVICES	5,335.12
740540	167.89
TRAVEL EXPENSE	167.89
740660	4,641.84
EQUIPMENT RENTAL	TO FEMALE AND ADDRESS OF THE PROPERTY OF THE P
750700	4,641.84
CAPITAL OUTLAY-BOOKS	3,186.59
4600	3,186.59
EXTENSION AGENTS	97,158.71
710110	97,158.71
SALARY/REGULAR	34,439.68
710120	34,439.68
SALARY/OTHER	22,350.53
CT.3.200 M - 947 W T.7.00 T.7.00 T.7.00 T.7.00 T.7.00 M. M. T.	22,350.53
720100	4,284.06
SOCIAL SECURITY	4,284.06
720110	20,062.56
EMPLOYEE INSURANCE	20,062.56
720120	4,225.73
RETIREMENT	4,225.73
720140	1,032.54
STATE UNEMPLOYMENT TAX	1,032.54
730100	377.68
OFFICE SUPPLIES	377.68
740540	1,069.98
TRAVEL EXPENSE	1,069.98
740660	8,705.95
EQUIPMENT RENTAL	8,705.95
740680	610.00
MEMBERSHIP/ASSOCIATION DUES	610.00
5000	79,154.11
AIRPORT	79,154,11
710100	13,540.03
SALARY/OFFICIAL-DEPARTMENT HEAD	13,540.03
710110	37,022.75
SALARY/REGULAR	37,022.75
710140	88.61
SALARY/CELL PHONE ALLOWANCE	88.61
720100	3,761.80
SOCIAL SECURITY	
720110	3,761.80
EMPLOYEE INSURANCE	12,039.60
720120	12,039.60
RETIREMENT	6,214.90
720140	6,214,90
STATE UNEMPLOYMENT TAX	699.49
730100	699.49
OFFICE SUPPLIES	77.75
	77.75
730220	1,529.38
REPLACEMENTS	1,529.38
730240	957.10
FUEL	957.10

730250	
SHOP SUPPLIES	8.81 8.81
740140	The second section of the second seco
VEHICLE MAINTENANCE	164.10 164.10
740150	927,00
LANDSCAPE MAINTENANCE	Committees
740512	927.00
PROFESSIONAL SERVICES	1,860,84
740530	1,860,84
MOBILE PHONE AND DATA	161.55
740580	161.55
PRINTING	5.40
740640	5.40
CONTRACT SERVICES	95.00
5050	95.00
CUSTOMS	48,923.66
740512	48,923.66
PROFESSIONAL SERVICES	48,133.56
740640	48,133.56
CONTRACT SERVICES	790.10
5100	790.10
DISTRICT ATTORNEY	1,585,241.47
710100	1,585,241,47
SALARY/OFFICIAL-DEPARTMENT HEAD	4,816.19
7101.10	4,816.19
SALARY/REGULAR	1,053,049.63
710130	1,053,049.63
SALARY/OVERTIME	1,438.35
710140	1,438.35
SALARY/CELL PHONE ALLOWANCE	2,185.66
710150	2,185.66
SALARY/SPECIAL PAY	22,686.64
720100	22,686.64
SOCIAL SECURITY	80,401.64
720110	80,401.64
EMPLOYEE INSURANCE	194,138.36
720120	194,138.36
RETIREMENT	132,774.81
720140	132,774.81
STATE UNEMPLOYMENT TAX	8,200.57
730100	8,200.57
OFFICE SUPPLIES	10,708.61
730120	10,708.61
BOOK SUPPLEMENTS	583.80
730240	583.80
FUEL	2,434.09
740140	2,434.09
VEHICLE MAINTENANCE	15,801.47
740484	15,801.47
COURT REPORTER TRANSCRIPT	426.67
740504	426.67
ONLINE SERVICES	289.00
740510	289,00
PROFESSIONAL DEVELOPMENT	825.00
THO EQUIVANTE DEVELOPINE IN EXPERIENCE OF THE PROPERTY OF THE	825.00

740512	1,786.82
PROFESSIONAL SERVICES	1,786.82
740540	1,780.82
TRAVEL EXPENSE	14.00
740640	169.00
CONTRACT SERVICES	169.00
74060	A ANDREAD TO SELECT A STATE OF THE PROPERTY OF
EQUIPMENT RENTAL	52,511,16
5200	52,511.16
OFFICE OF HOMELAND SECURITY & EMERGENCY MANAGEMENT:	90,740.17
710100	90,740.17
SALARY/OFFICIAL-DEPARTMENT HEAD	3,258.10
710.110	3,258.10
SALARY/REGULAR	56,842.92
710130	56,842.92
SALARY/OVERTIME	1,691.80
720100	1,691.80
SOCIAL SECURITY	4,616.02
720110	4,616.02
EMPLOYEE INSURANCE	10,960.10
720120	10,960.10
RETIREMENT	7,583,73
720140	7,583.73
STATE UNEMPLOYMENT TAX	419.82
730100	419.82
OFFICE SUPPLIES	975.78
730240	975.78
FUEL	266.43
730250	266.43
SHOP SUPPLIES	276.32
740530	276.32
MOBILE PHONE AND DATA	868.86
740640	868.86
CONTRACT SERVICES	110.46
740660	110.46
EQUIPMENT RENTAL	2,878.46
790100	2,878.46
REIMBURSEMENTS CLEARING	(8.63)
5300	(8.63)
FIRE MARSHAL-INVESTIGATIONS	121,368.11
710100	121,368,11
SALARY/OFFICIAL-DEPARTMENT HEAD	14,477.90
710110	14,477.90
SALARY/REGULAR	67,087.69
710150	67,087.69
SALARY/SPECIAL PAY	2,496.00
N. 1844 - C. 1845 - C. 184	2,496.00
720100	6,320.15
SOCIAL SECURITY 720110	6,320.15
	12,037.88
EMPLOYEE INSURANCE	12,037,88
720120	10,314.39
RETIREMENT	10,314.39
720140	722.67
STATE UNEMPLOYMENT TAX	722.67

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740530 1,081.40 MOBILE PHONE AND DATA 1,081.40 740680 1,150.57 MEMBERSHIP/ASSOCIATION DUES 1,150.57 5400 232,399.42 710100 232,399.42 710100 19,127.46 710110 19,127.46 710110 130,109.29		116.96
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5400 232,399.42 **JUVENILE PROBATION-ADMINISTRATIVE 232,399.42 710100 19,127.46 SALARY/OFFICIAL-DEPARTMENT HEAD 19,127.46 710110 130,109.29		1,150.57
JUVENILE PROBATION-ADMINISTRATIVE 232,399.42	The state of the s	
710100 19,127.46 SALARY/OFFICIAL-DEPARTMENT HEAD 19,127.46 710110 130,109.29	5 : :::::::::::::::::::::::::::::::::::	232,399.42
SALARY/OFFICIAL-DEPARTMENT HEAD 19,127,46 710110 130,109,29		232,399.42
710110 130,109,29		19,127.46
LOU, LOU.		19,127.46
SALARY/REGULAR 130,109,29		130,109.29
	SALARY/REGULAR	130,109,29

710130	74,90
SALARY/OVERTIME	74.90
710140	59.07
SALARY/CELL PHONE ALLOWANCE	59.07
720100	10,975.13
SOCIAL SECURITY	10,975.13
720110	51,175.25
EMPLOYEE INSURANCE	51,175.25
720120	18,327.83
RETIREMENT	18,327.83
720140	2,182.72
STATE UNEMPLOYMENT TAX	2,182.72
730100	2,182.72
OFFICE SUPPLIES	5 (M. 1994) - T.
730240	207.65
FUEL	38.27
740140	38.27
VEHICLE MAINTENANCE	16.85
740512	16.85
PROFESSIONAL SERVICES	(25.00)
740518	(25.00)
PROFESSIONAL SERVICES-POLYGRAPH	(20.00)
740660	(20.00)
EQUIPMENT RENTAL	150.00
5401	150.00
JUVENILE PROBATION-DETENTION	462,899.03
710110	462,899,03
SALARY/REGULAR	296,475.82
710130	296,475.82
SALARY/OVERTIME	191.61
710140	191.61
SALARY/CELL PHONE ALLOWANCE	118.14
720100	118.14
SOCIAL SECURITY	22,141.72
720110	22,141.72
EMPLOYEE INSURANCE	99,317.67
720120	99,317.67
RETIREMENT	36,415.25
720140	36,415.25
	5,389.94
STATE UNEMPLOYMENT TAX 730100	5,389.94
OFFICE SUPPLIES	80,51
730140	80.51
JANITOR SUPPLIES	1,457.91
730390	1,457.91
**************************************	128.98
MEDICAL SUPPLIES	128.98
740140	884.06
VEHICLE MAINTENANCE	884.06
740512	125.00
PROFESSIONAL SERVICES	125.00
740660	172.42
EQUIPMENT RENTAL	172.42
5500	628,616.73
ADULT PROBATION	628,616.73

710100	23,698.16
SALARY/OFFICIAL-DEPARTMENT HEAD	23,698.16
710110	494,602.28
SALARY/REGULAR	494,602.28
710130	423.18
SALARY/OVERTIME	423.18
710140	The same of the sa
SALARY/CELL PHONE ALLOWANCE	1,901.38
720100	1,901.38
SOCIAL SECURITY	37,370.69
720120	37,370,69
RETIREMENT	63,880,56
720140	63,880.56
STATE UNEMPLOYMENT TAX	6,114.41
730100	6,114.41
OFFICE SUPPLIES	325.83
740660	325.83
EQUIPMENT RENTAL	17.91
740100	17.91
IT HARDWARE MAINTENANCE	282.33
6000	282.33
SHERIFF	285,174.61
Service Control of the Control of th	285,174.61
710100	21,457.18
SALARY/OFFICIAL-DEPARTMENT HEAD	21,457.18
710110	173,854.31
SALARY/REGULAR	173,854.31
710130	17,411.56
SALARY/OVERTIME	17,411.56
720100	14,815.58
SOCIAL SECURITY	14,815.58
720110	25,914.33
EMPLOYEE INSURANCE	25,914.33
720120	26,101.16
RETIREMENT	26,101.16
720140	833.92
STATE UNEMPLOYMENT TAX	833.92
730100	553.01
OFFICE SUPPLIES	553.01
740530	1,054.61
MOBILE PHONE AND DATA	1,054.61
740580	204.63
PRINTING	204.63
74060	2,974.32
EQUIPMENT RENTAL	2,974.32
6100	749,918.14
SHERIFF HOMELAND SECURITY	749,918,14
710110	474,056.67
SALARY/REGULAR	474,056.67
710130	22,569.84
SALARY/OVERTIME	22,569.84
710150	4,800.00
SALARY/SPECIAL PAY	4,800.00
720100	37,162.05
SOCIAL SECURITY	37,162.05

720110	
EMPLOYEE INSURANCE	111,677.22
720120	111,677.22
RETIREMENT	61,525.15
720140	61,525.15
STATE UNEMPLOYMENT TAX	4,995.91
730100	4,995.91
OFFICE SUPPLIES	177.13
730270	177,13
LAW ENFORCEMENT SPECIFIC SUPPLIES	4,880.01
740510	4,880.01
PROFESSIONAL DEVELOPMENT	2,000.00
740530	2,000.00
MOBILE PHONE AND DATA	994.16
730360	994.16
	25,080.00
ARMORY EXPENSE 6201	25,080.00
	361,880.65
SHERIFF HOMICIDE VIOLENT CRIME. 710110	361,880.65
W. W	233,320.38
SALARY/REGULAR	233,320.38
710130	16,720.54
SALARY/OVERTIME	16,720.54
720100	18,728.36
SOCIAL SECURITY	18,728.36
720110	51,168.27
EMPLOYEE INSURANCE	51,168.27
720120	30,680.07
RETIREMENT	30,680.07
720140	2,246.93
STATE UNEMPLOYMENT TAX	2,246.93
730100	322.91
OFFICE SUPPLIES	322.91
740530	1,197.66
MOBILE PHONE AND DATA	1,197.66
740540	1,120.35
TRAVEL EXPENSE	1,120.35
740580	22.62
PRINTING	22.62
740640	300.00
CONTRACT SERVICES	300.00
740660	6,400.56
EQUIPMENT RENTAL	6,400.56
790100	(348.00)
REIMBURSEMENTS CLEARING	(348.00)
6202	229,712.31
SHERIFF ORGANIZED CRIME	.229,712.31
710110	157,097.10
SALARY/REGULAR	157,097.10
710130	(42.37)
SALARY/OVERTIME	(42.37)
720100	11,647.71
SOCIAL SECURITY	11,647.71
720110	33,870.71
EMPLOYEE INSURANCE	33,870.71

720120	40.270.74
RETIREMENT	19,270.64
720140	19,270.64
STATE UNEMPLOYMENT TAX	1,455.30
730100	1,455.30
OFFICE SUPPLIES	561.47
730270	561.47
LAW ENFORCEMENT SPECIFIC SUPPLIES	30.94
740504	30.94
ONLINE SERVICES	2,881.00
740530	2,881.00
**************************************	1,329.35
MOBILE PHONE AND DATA 740640	1,329.35
T-046-21-Magazini	94.10
CONTRACT SERVICES	94.10
74060	1,783.32
EQUIPMENT RENTAL	1,783.32
790100	(266.96)
REIMBURSEMENTS CLEARING	(266.96)
6301	1,487,548.60
SHERIFF PATROL EAST	1,487,548.60
710110	976,774.70
SALARY/REGULAR	976,774.70
710130	12,364.69
SALARY/OVERTIME	12,364.69
710150	3,324.00
SALARY/SPECIAL PAY	3,324.00
720100	73,932.34
SOCIAL SECURITY	73,932.34
720110	249,876.36
EMPLOYEE INSURANCE	249,876.36
720120	121,775.11
RETIREMENT	121,775.11
720140	12,900.83
STATE UNEMPLOYMENT TAX	12,900.83
730100	2,817.13
OFFICE SUPPLIES	2,817,13
730240	1,042.07
FUEL	1,042.07
730270	273.45
LAW ENFORCEMENT SPECIFIC SUPPLIES	273.45
740530	5,487.48
MOBILE PHONE AND DATA	Market State Control of the Control
740660	5,487.48
EQUIPMENT RENTAL	6,809.44
750400	6,809.44
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	20,171.00
6302	20,171.00
SHERIFF PATROL WEST	1,100,987,89
710110	1,100,987.89
SALARY/REGULAR	735,092.83
710130	735,092.83
SALARY/OVERTIME	13,318.03
720100	13,318.03
The state of the s	55,568.76
SOCIAL SECURITY	55,568.76

720110	178,204.25
EMPLOYEE INSURANCE	178,204.25
720120	91,830.05
RETIREMENT	91,830.05
720140	8,420.69
STATE UNEMPLOYMENT TAX	8,420.69
730100	The second secon
OFFICE SUPPLIES	1,227.14
730130	1,227.14
ESTRAY EXPENSE	749.95
730240	749.95
FUEL	1,239.18
730270	1,239.18
LAW ENFORCEMENT SPECIFIC SUPPLIES	2,303.07
740530	2,303.07
MOBILE PHONE AND DATA	4,343.42
740640	4,343.42
CONTRACT SERVICES	456.00
740660	456.00
100 mm - 100	8,234.52
EQUIPMENT RENTAL	8,234.52
6303	1,337,012.55
SHERIFF PATROL SOUTH	1,337,012:55
7101.10	837,315.58
SALARY/REGULAR	837,315.58
710130	80,795.60
SALARY/OVERTIME	80,795.60
710150	894.00
SALARY/SPECIAL PAY	894.00
720100	68,179.16
SOCIAL SECURITY	68,179,16
720110	211,577.43
EMPLOYEE INSURANCE	211,577.43
720120	112,762.07
RETIREMENT	112,762.07
720140	10,161.58
STATE UNEMPLOYMENT TAX	10,161.58
730270	228,00
LAW ENFORCEMENT SPECIFIC SUPPLIES	228.00
740530	4,932.26
MOBILE PHONE AND DATA	4,932.26
740580	5,843.33
PRINTING	5,843.33
740660	
EQUIPMENT RENTAL	4,323.54
6401	4,323.54 582,400.52
SHERIFF DISPATCH	
710110	582,400.52 357,760.60
SALARY/REGULAR	357,760.69
710130	357,760.69
SALARY/OVERTIME	12,615.86
720100	12,615,86
SOCIAL SECURITY	27,643.80
720110	27,643.80
EMPLOYEE INSURANCE	119,382.38
BANK THE LAND WINCE	119,382.38

RETIREMENT 6,384.01 720140 6,384.01 730100 63.84.01 730100 647.78 740110 9,495.00 IT SOFTWARE MAINTENANCE 9,495.00 740530 262.15 MOBILE PRIORE AND DATA 262.15 740660 2,763.84 EQUIPMENT RENTAL 2,763.84 EQUIPMENT RENTAL 2,763.84 EQUIPMENT RENTAL 2,763.84 TOUTO 158,278.08 SALARY/REGULAR 158,278.08 TOUTO 158,278.08 SALARY/OVERTIME 8,743.62 20100 12,448.94 SOCIAL SECURITY 12,448.94 20101 12,448.94 720100 12,448.94 720110 12,448.94 720120 20,493.56 RETIREMENT 20,493.56 RETIREMENT 20,493.56 720120 20,493.56 RETIREMENT 20,493.56 720140 1,623.72 STATE UNEMPLOYMENT TAX 1,823.72<	720120	45,445.01
720140 5.88-0.1 STATE UNEMPLOYMENTTAX 6.38-0.1 730100 647.78 OFFICE SUPPLIES 647.78 740110 9.495.00 17 SOFTWARE MAINTENANCE 9.995.00 740530 262.15 MOBILE PHONE AND DATA 262.15 400600 2,763.84 EQUIPMENT RENTAL 2,763.84 6402 276.141.10 3HERIF-CRIME LAB 276.141.10 710110 158,278.08 SALARY/REGULR 158,278.08 SALARY/REGULR 158,278.08 720100 12,448.94 SOCIAL SECURITY 12,449.94 720100 12,448.94 720110 41,106.87 EMPLOYEE INSURANCE 41,106.87 EMPLOYEE INSURANCE 41,06.87 720120 2,493.56 720120 3,550.37 LAW ENFORCEMENT SPECIFIC SUPPLIES 3,550.37 1,40 1,823.72 730270 3,550.37 1,40 1,823.72 730270 <td>RETIREMENT</td> <td>A CONTRACT OF THE CONTRACT OF</td>	RETIREMENT	A CONTRACT OF THE CONTRACT OF
STATE UNEMPLOYMENT TAX 6.384.01 730100 647.78 740110 9.495.00 740110 9.495.00 740500 262.15 MOBILE PHONE AND DATA 262.15 740660 2.63.84 EQUIPMENT RENTAL 2,763.84 6402 276.41.10 SHERIFFCRIME LAB 276.41.10 7 10110 158,773.08 SALARY/REGULAR 158,773.08 7 10130 8,743.62 SALARY/OVERTIME 8,743.62 Y20100 12,448.94 SOCAL SECURITY 12,448.94 Y20110 41,06.87 720120 20,493.56 EMPLOYEE INSURANCE 41,06.87 FEMPLOYEE INSURANCE 41,06.87 720120 20,493.56 720120 20,493.56 720120 20,493.56 720120 20,493.56 720120 20,993.56 720120 20,993.56 720120 20,993.56 730270 30,503.7		
730100 647.78 OFFICE SUPPLIES 647.78 OFFICE SUPPLIES 647.78 740110 9.495.00 IT SOFTWARE MAINTENANCE 9.495.00 740530 262.15 740660 2.763.84 64002 2.763.84 64002 2.764.11.10 710110 158.278.08 SALARY/REGULAR 158.278.08 710130 158.278.08 710130 5.743.62 720100 12.448.94 SOCIAL SECURITY 12.448.94 720110 12.448.94 720120 12.448.94 720120 12.448.94 720120 12.448.94 720120 12.489.94 720120 12.489.94 720120 12.489.94 720120 12.489.94 720120 12.489.94 720120 12.939.56 RETIREMENT 20.939.56 RETIREMENT 20.939.56 RETIREMENT SPECIFIC SUPPLIES 3.950.37	STATE UNEMPLOYMENT TAX	
OFFICE SUPPLIES 647.78 740110 9.495.00 740530 262.15 MOBILE PHONE AND DATA 262.15 740660 2.763.84 EQUIPMENT RENTAL 2.763.84 6402 276.411.10 SHERIFF CRIME LAB 726.811.0 710110 158.278.08 SALARY/REGULAR 158.278.08 710130 8.743.62 ZOLIA 3.743.62 ZOLIA 12.448.94 SOCIAL SECURITY 12.448.94 SOCIAL SECURITY 12.448.94 SOCIAL SECURITY 12.448.94 YOULO 14.106.87 PROTECTION OF THE STATE OF T		The state of the s
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710110 53,260.70 SALARY/REGULAR 53,260.70 710130 1,059.30 SALARY/OVERTIME 1,059.30 720100 4,054.98 SOCIAL SECURITY 4,054.98 720110 16,051.08 EMPLOYEE INSURANCE 16,051.08 720120 6,665.06 RETIREMENT 6,665.06 720140 809.60	30	180,029.66
SALARY/REGULAR 53,260.70 710130 1,059.30 SALARY/OVERTIME 1,059.30 720100 4,054.98 SOCIAL SECURITY 4,054.98 720110 16,051.08 EMPLOYEE INSURANCE 16,051.08 720120 6,665.06 RETIREMENT 6,665.06 720140 809.60		180,029,66
710130 1,059.30 SALARY/OVERTIME 1,059.30 720100 4,054.98 SOCIAL SECURITY 4,054.98 720110 16,051.08 EMPLOYEE INSURANCE 16,051.08 720120 6,665.06 RETIREMENT 6,665.06 720140 809.60		53,260.70
SALARY/OVERTIME 1,059.30 720100 4,054.98 SOCIAL SECURITY 4,054.98 720110 16,051.08 EMPLOYEE INSURANCE 16,051.08 720120 6,665.06 RETIREMENT 6,665.06 720140 809.60		53,260.70
720100 4,054.98 SOCIAL SECURITY 4,054.98 720110 16,051.08 EMPLOYEE INSURANCE 16,051.08 720120 6,665.06 RETIREMENT 6,665.06 720140 809.60		1,059.30
SOCIAL SECURITY 4,054.98 720110 16,051.08 EMPLOYEE INSURANCE 16,051.08 720120 6,665.06 RETIREMENT 6,665.06 720140 809.60		1,059.30
720110 16,051.08 EMPLOYEE INSURANCE 16,051.08 720120 6,665.06 RETIREMENT 6,665.06 720140 809.60	The state of the s	4,054.98
EMPLOYEE INSURANCE 16,051.08 720120 6,665.06 RETIREMENT 6,665.06 720140 809.60	MP	4,054.98
720120 6,665.06 RETIREMENT 6,665.06 720140 809.60		16,051.08
RETIREMENT 6,665.06 720140 809.60	MET STORE A SECOND STORE AND ADMINISTRATION OF THE ADMINISTRATION	16,051.08
RETIREMENT 6,665.06 720140 809.60	THE PROPERTY OF THE PROPERTY O	6,665.06
720140 809.60 CTATE UNITED OVER ACRUST TAX		6,665.06
STATE UNEMPLOYMENT TAX 809.60		809.60
	STATE UNEMPLOYMENT TAX	809.60

730240	and the second of the second o
FUEL	62,297.25
730260	62,297.25
W	18,610.42
VEHICLE SUPPLIES	18,610.42
740140	14,475.41
VEHICLE MAINTENANCE	14,475.41
740512	1,412.70
PROFESSIONAL SERVICES	1,412.70
740530	159.14
MOBILE PHONE AND DATA	159.14
740640	489.60
CONTRACT SERVICES	489.60
740660	874.44
EQUIPMENT RENTAL	874.44
790100	(190.02)
REIMBURSEMENTS CLEARING	(190.02)
6405	145,415.22
SHERIFF RADIO	145,415.22
710110	46,280.59
SALARY/REGULAR	46,280.59
710130	81.96
SALARY/OVERTIME	81.96
720100	3,465.24
SOCIAL SECURITY	3,465.24
720110	10,532.81
EMPLOYEE INSURANCE	10,532.81
720120	AND THE PARTY OF T
RETIREMENT	5,688.66
720140	5,688.66
STATE UNEMPLOYMENT TAX	595.35
730100	595.35
OFFICE SUPPLIES	10.72
730250	10.72
SHOP SUPPLIES	3,643.68
730270	3,643.68
LAW ENFORCEMENT SPECIFIC SUPPLIES	(10.72)
740504	(10.72)
72 Carried Control of the Control of	5,400.00
ONLINE SERVICES	5,400.00
740512	100.00
PROFESSIONAL SERVICES	100.00
740530	264.55
MOBILE PHONE AND DATA	264.55
740640	41,152.20
CONTRACT SERVICES	41,152.20
740660	28,210.18
EQUIPMENT RENTAL	28,210.18
6406	115,970.88
SHERIFF RTCC	115,970.88
710110	62,940.16
SALARY/REGULAR	62,940.16
710130	81.45
SALARY/OVERTIME	81.45
720100	4,643.06
SOCIAL SECURITY	4,643.06
	70.0100

720110	18,057.68
EMPLOYEE INSURANCE	18,057.68
720120	7,732.66
RETIREMENT	7,732.66
720140	900.31
STATE UNEMPLOYMENT TAX	900.31
740504	18,936.33
ONLINE SERVICES	18,936.33
740530	194.39
MOBILE PHONE AND DATA	194.39
740660	2,484,84
EQUIPMENT RENTAL	2,484.84
6407	178,534.68
SHERIFF ACADEMY	178,534.68
710110	84,804.86
SALARY/REGULAR	84,804.86
710130	963.81
SALARY/OVERTIME	963.81
720100	6,369.19
SOCIAL SECURITY	6,369.19
720110	24,444.97
EMPLOYEE INSURANCE	24,444.97
720120	10,523.83
RETIREMENT	10,523.83
720140	1,117.95
STATE UNEMPLOYMENT TAX	1,117.95
730100	2,570.61
OFFICE SUPPLIES	2,570.61
730270	121,77
LAW ENFORCEMENT SPECIFIC SUPPLIES	121.77
730310	32,126.58
UNIFORMS	32,126.58
740504	6,900.00
ONLINE SERVICES	6,900.00
740530	357.45
MOBILE PHONE AND DATA	357.45
740660	7,691.75
EQUIPMENT RENTAL	7,691.75
740680	250.00
MEMBERSHIP/ASSOCIATION DUES	250.00
730101	291.91
FOOD SUPPLIES	291.91
6408	168,044.02
SHERIFF MAINTENANCE	168,044.02
710110	64,798.19
SALARY/REGULAR	64,798.19
710130	702.66
SALARY/OVERTIME	702.66
720100	4,725.40
SOCIAL SECURITY	4,725.40
720110	20,567.65
EMPLOYEE INSURANCE	20,567.65
720120	8,036.90
RETIREMENT	8,036.90

720140	1 OF 3 47
STATE UNEMPLOYMENT TAX	1,053.47
730100	1,053.47
OFFICE SUPPLIES	230.58
730220	230,58
REPLACEMENTS	40,135.79
730250	40,135.79
SHOP SUPPLIES	1,608.95
730270	1,608.95
LAW ENFORCEMENT SPECIFIC SUPPLIES	50.39
740512	50.39
PROFESSIONAL SERVICES	11,837.40
740530	11,837.40
WILES TO THE TOTAL PROPERTY OF THE TOTAL PRO	344.79
MOBILE PHONE AND DATA	344.79
740640	8,100.56
CONTRACT SERVICES	8,100.56
740660	2,611.63
EQUIPMENT RENTAL	2,611.63
740625	3,239.66
REFUSE COLLECTION	3,239.66
6500	186,693.40
SHERIFF ADMINISTRATIVE	186,693.40
710110	119,199.58
SALARY/REGULAR	119,199.58
710130	445.28
SALARY/OVERTIME	445.28
720100	8,977.06
SOCIAL SECURITY	8,977.06
720110	27,851.77
EMPLOYEE INSURANCE	27,851.77
720120	14,680.46
RETIREMENT	14,680.46
720140	1,275.97
STATE UNEMPLOYMENT TAX	1,275.97
730100	483.62
OFFICE SUPPLIES	
730330	483.62
IT SOFTWARE	712.79
740420	712.79
COURIER SERVICE	194.92
740512	194.92
PROFESSIONAL SERVICES	6.00
740530	6,00
MOBILE PHONE AND DATA	592.05
740540	592.05
TRAVEL EXPENSE	357.00
740580	357,00
	88.14
PRINTING	88.14
740660	11,228.76
EQUIPMENT RENTAL	11,228.76
740680	600.00
MEMBERSHIP/ASSOCIATION DUES	600.00
6501	83,131.41
SHERIFF INTERNAL AFFAIRS	83,131.41

710110	
SALARY/REGULAR	57,966.59
720100	57,966.59
SOCIAL SECURITY	4,255.40
720110	4,255.40
EMPLOYEE INSURANCE	9,598.67
720120	9,598.67
RETIREMENT	7,112.51
720140	7,112.51
STATE UNEMPLOYMENT TAX	392.89
740512	392.89
PROFESSIONAL SERVICES	307.50
740530	307.50
MOBILE PHONE AND DATA	201.05
740540	201.05
TRAVEL EXPENSE	1,374.16
740660	1,374.16
EQUIPMENT RENTAL	1,922.64
6503	1,922.64
The state of the s	65,471.31
SHERIFFIT	65,471.31
710110	41,743.26
SALARY/REGULAR	41,743.26
710130	976.80
SALARY/OVERTIME	976.80
720100	3,119.88
SOCIAL SECURITY	3,119.88
720110	13,543.26
EMPLOYEE INSURANCE	13,543.26
720120	5,241.79
RETIREMENT	5,241.79
720140	848.91
STATE UNEMPLOYMENT TAX	848.91
730100	(2.59)
OFFICE SUPPLIES	(2.59)
6504	167,639.29
SHERIFF ALARMS	167,639.29
710110	103,679.83
SALARY/REGULAR	103,679.83
710130	1,124.26
SALARY/OVERTIME	1,124.26
710150	96.00
SALARY/SPECIAL PAY	96.00
720100	7,636.84
SOCIAL SECURITY	7,636.84
720110	40,169.80
EMPLOYEE INSURANCE	
720120	40,169.80
RETIREMENT	12,871.29
720.140	12,871.29
STATE UNEMPLOYMENT TAX	2,061.27
6601	2,061,27
SHERIFF JAIL	3,480,409.90
710110	3,480,409.90
SALARY/REGULAR	1,568,882.81
	1,568,882.81

710130	The state of the s
SALARY/OVERTIME	67,234.27
710150	67,234.27
SALARY/SPECIAL PAY	1,824.00
720100	1,824.00
SOCIAL SECURITY	121,759.40
720110	121,759.40
EMPLOYEE INSURANCE	509,425.51
720120	509,425.51
RETIREMENT	200,974.88
720140	200,974.88
STATE UNEMPLOYMENT TAX	27,278.07
730100	27,278.07
OFFICE SUPPLIES	2,308.85
730140	2,308.85
JANITOR SUPPLIES	6,955.69
730220	6,955.69
REPLACEMENTS	1,589.52
740120	1,589.52
MEDICAL SERVICES	846,546.14
740510	846,546.14
PROFESSIONAL DEVELOPMENT	275,00
740530	275.00
MOBILE PHONE AND DATA	1,561.55
740560	1,561.55 2,249.44
TRANSPORTATION	2,249.44
740626	29,600.00
TELEPHONE-INMATE SERVICES	29,600.00
740660	32,095.16
EQUIPMENT RENTAL	32,095.16
740694	65,909.76
FOOD SERVICE	65,909.76
790100	(6,060.15)
REIMBURSEMENTS CLEARING	(6,060.15)
7100	639,048.62
CONSTABLE PRECINCT 1	639,048.62
710100	16,847.01
SALARY/OFFICIAL-DEPARTMENT HEAD	16,847.01
710110	403,353.91
SALARY/REGULAR	403,353.91
710130	5,963.46
SALARY/OVERTIME	5,963.46
710140	2,015.56
SALARY/CELL PHONE ALLOWANCE	2,015.56
710150	1,600.00
SALARY/SPECIAL PAY	1,600.00
720100	31,900.78
SOCIAL SECURITY	31,900.78
720110	90,317.68
EMPLOYEE INSURANCE	90,317.68
720120	52,734.04
RETIREMENT	52,734.04
720140	4,069.45
STATE UNEMPLOYMENT TAX	4,069.45

730100	2,741.74
OFFICE SUPPLIES	2,741.74
730230	4,396.74
MARINE/AIR EXPENSE	4,396.74
730240	8,510.67
FUEL TO DO TO THE TOTAL TH	8,510.67
730270	383.48
LAW ENFORCEMENT SPECIFIC SUPPLIES	383.48
730280	60.00
CANINE EXPENSES	60.00
730310	670.00
UNIFORMS	670.00
740140	5,394.17
VEHICLE MAINTENANCE	5,394.17
740504	278.90
ONLINE SERVICES	278.90
740510	665,17
PROFESSIONAL DEVELOPMENT	665.17
740512	2,464.00
PROFESSIONAL SERVICES	2,464.00
740530	1,949.07
MOBILE PHONE AND DATA	1,949.07
740540	1,057.52
TRAVEL EXPENSE	CONTRACTOR OF THE PROPERTY OF
740580	1,057.52
PRINTING	24.77
750400	24.77
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	1,045.00
730360	1,045.00
ARMORY EXPENSE	605.50
7200	605.50
CONSTABLE PRECINCT-2	325,981.42
710100	325,981.42
SALARY/OFFICIAL-DEPARTMENT HEAD	16,847.01
710110	16,847.01
SALARY/REGULAR	155,351.84
710130	155,351.84
SALARY/OVERTIME	3,038.11
710150	3,038.11
(12 and 12 and 1	192.00
SALARY/SPECIAL PAY	192.00
720100	13,013.46
SOCIAL SECURITY	13,013.46
720110	38,125.40
EMPLOYEE INSURANCE	38,125.40
720120	21,525.16
RETIREMENT	21,525.16
720140	1,566.71
STATE UNEMPLOYMENT TAX	1,566.71
730240	200.63
FUEL	200.63
730270	48.00
LAW ENFORCEMENT SPECIFIC SUPPLIES	48.00
740530	1,763.61
MOBILE PHONE AND DATA	1,763.61
	T)100.01

740580	210.00
PRINTING	210.00
740640	417.50
CONTRACT SERVICES	417.50
740660	1.99
EQUIPMENT RENTAL	1.99
750400	73,680.00
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	73,680.00
7300	764,203.92
CONSTABLE PRECINCT 3	764,203.92 764,203.92
710100	16,847.01
SALARY/OFFICIAL-DEPARTMENT HEAD	16,847.01
7101.10	471,338.65
SALARY/REGULAR	CTERROR OF THE STATE OF THE STA
710130	471,338.65
SALARY/OVERTIME	17,737.70
710150	17,737.70
SALARY/SPECIAL PAY	2,688.00
720100	2,688.00
SOCIAL SECURITY	37,842.61
The state of the s	37,842.61
720110	113,503.60
EMPLOYEE INSURANCE	113,503.60
720120	62,406.55
RETIREMENT	62,406.55
720140	5,283.59
STATE UNEMPLOYMENT TAX	5,283.59
730100	421.94
OFFICE SUPPLIES	421.94
730240	19,552.34
FUEL	19,552.34
730250	85.46
SHOP SUPPLIES	85.46
730260	364.98
VEHICLE SUPPLIES	364.98
730270	3,067.35
LAW ENFORCEMENT SPECIFIC SUPPLIES	3,067.35
730280	370.16
CANINE EXPENSES	370.16
730320	1,349.05
IT HARDWARE	1,349.05
730330	325.00
IT SOFTWARE	325.00
740140	4,400.88
VEHICLE MAINTENANCE	And the second of the second o
740504	4,400.88
ONLINE SERVICES	165.00
740510	165.00
PROFESSIONAL DEVELOPMENT	972.50
740540	972.50
TRAVEL EXPENSE	948.30
740660	948.30
EQUIPMENT RENTAL	4,533.25
7400	4,533.25
CONSTABLE PRECINCT 4	548,692.43

710100	16,847.01
SALARY/OFFICIAL-DEPARTMENT HEAD	16,847.01
710110	335,293.24
SALARY/REGULAR	335,293.24
710130	20,055.44
SALARY/OVERTIME	20,055.44
710140	413.50
SALARY/CELL PHONE ALLOWANCE	413.50
710150	2,784.00
SALARY/SPECIAL PAY	2,784.00
720100	27,785.84
SOCIAL SECURITY	27,785.84
720110	82,268.88
EMPLOYEE INSURANCE	82,268.88
720120	46,061.65
RETIREMENT	46,061.65
7201.40	3,693.07
STATE UNEMPLOYMENT TAX	3,693.07
730230	2,449.00
MARINE/AIR EXPENSE	2,449.00
730240	1,634.46
FUEL	1,634.46
730270	4,859.41
LAW ENFORCEMENT SPECIFIC SUPPLIES	4,859.41
730280	157,98
CANINE EXPENSES	157.98
730310	363.34
UNIFORMS	363.34
740140	1,122.42
VEHICLE MAINTENANCE	1,122.42
740510	150.00
PROFESSIONAL DEVELOPMENT	150.00
740530	2,751.20
MOBILE PHONE AND DATA	2,751,20
740660	1.99
EQUIPMENT RENTAL	1.99
7500	555,709.05
CONSTABLE PRECINCT 5	555,709.05
710100	16,847.01
SALARY/OFFICIAL-DEPARTMENT HEAD	16,847.01
710110	349,485.72
SALARY/REGULAR	349,485.72
710130	155,85
SALARY/OVERTIME	155,85
710140	1,181.44
SALARY/CELL PHONE ALLOWANCE	1,181.44
710150	2,362.00
SALARY/SPECIAL PAY	2,362.00
720100	27,455.53
SOCIAL SECURITY	27,455.53
720110	86,275.20
EMPLOYEE INSURANCE	86,275.20
720120	45,402.95
RETIREMENT	45,402.95

720140	The state of the s
STATE UNEMPLOYMENT TAX	4,053.33
730100	4,053.33
OFFICE SUPPLIES	37.74
730240	37.74
FUEL	483.26
730250	483.26
SHOP SUPPLIES	937.48
730270	937.48
CANCELL TOPICS	1,620.88
LAW ENFORCEMENT SPECIFIC SUPPLIES 730310	1,620.88
UNIFORMS	1,439.85
740140	1,439.85
William (1997—1997), 197000000000000000000000000000000000000	1,194.12
VEHICLE MAINTENANCE	1,194.12
740510	1,698.41
PROFESSIONAL DEVELOPMENT	1,698.41
740512	322.28
PROFESSIONAL SERVICES	322.28
740530	5,999.21
MOBILE PHONE AND DATA	5,999.21
740540	3,535.18
TRAVEL EXPENSE	3,535.18
740580	333.32
PRINTING	333.32
74060	5,138,28
EQUIPMENT RENTAL	5,138.28
740680	50.00
MEMBERSHIP/ASSOCIATION DUES	50.00
760400	(299.99)
DEPRECIATION EQUIPMENT	(299.99)
8100	117,657.23
COURT OPERATIONS	117,657.23
710110	820.16
SALARY/REGULAR	820.16
710130	748.00
SALARY/OVERTIME	748.00
720100	117.11
SOCIAL SECURITY	117.11
720110	250,83
EMPLOYEE INSURANCE	250.83
720120	230.83 91.78
RETIREMENT	The state of the s
720140	91,78
STATE UNEMPLOYMENT TAX	35.16
740170	35.16
PETIT JURORS	15,110.00
740270	15,110,00
APPOINTED ATTORNEY	350.00
740512	350.00
PROFESSIONAL SERVICES	60.00
740524	60.00
PROFESSIONAL SERVICES-INTERPRETER	44,314.05
740540	44,314.05
TRAVEL EXPENSE	212.75
FIRST VICE LATELY TO A SECTION OF THE SECTION OF TH	212.75

740690	55,342.50
COURT COST	55,342.50
740694	204.89
FOOD SERVICE	204.89
740964	ZU4.03
PREFERRED PROVIDER ORGANIZATION FEES	and a second of the second of
8101	
INDIGENT DEFENSE- CRIMINAL	897,153.43
740270	897,153.43
APPOINTED ATTORNEY	788,980.60
740290	788,980.60
OTHER LITIGATION-APPOINTED ATTORNEY	673.82
740310	673.82
APPOINTED ATTORNEY-CIVIL	735.00
740370	735.00
APPOINTED ATTORNEY-JUVENILE	49,999.98
740460	49,999.98
INVESTIGATOR	28,696.87
740470	28,696.87
EXPERT WITNESS	24,963.50
740484	24,963.50
	3,103.66
COURT REPORTER TRANSCRIPT 8102	3,103.66
INDIGENT DEFENSE-CIVIL	187,005.09
740230	187,005:09
LITIGATION EXPENSES	129.00
740270	129.00
	11,524.99
APPOINTED ATTORNEY 740290	11,524.99
	2.06
OTHER LITIGATION-APPOINTED ATTORNEY 740310	2.06
	174,972.25
APPOINTED ATTORNEY-CIVIL 740540	174,972.25
TRAVEL EXPENSE	376.79
8103	376.79
	151,068.76
ÖFFICE OF COURT ADMIN	151,068.76
710100	15,339.33
SALARY/OFFICIAL-DEPARTMENT HEAD	15,339.33
710110	82,796.42
SALARY/REGULAR	82,796.42
710130	5,255.00
SALARY/OVERTIME	5,255.00
720100	7,265.03
SOCIAL SECURITY	7,265.03
720110	22,823.35
EMPLOYEE INSURANCE	22,823.35
720120	12,686.06
RETIREMENT	12,686.06
720140	972.00
STATE UNEMPLOYMENT TAX	972.00
730100	177.90
OFFICE SUPPLIES	177.90
730310	919.73
UNIFORMS	919.73
20 to 10 to	

740530	
MOBILE PHONE AND DATA	501.86
740660	501.86
EQUIPMENT RENTAL	2,332.08
8210	2,332.08
COUNTY COURT AT LAW 1	76,614.49
710100	76,614.49
SALARY/OFFICIAL-DEPARTMENT HEAD	23,092.31
710110	23,092.31
SALARY/REGULAR	35,483.68 35,483.68
720100	2,390.84
SOCIAL SECURITY	2,390.84
720110	7,970.92
EMPLOYEE INSURANCE	7,970.92
720120	7,187.23
RETIREMENT	7,187.23
720140	276.85
STATE UNEMPLOYMENT TAX	276.85
730100	19.96
OFFICE SUPPLIES	19.96
740530	37.99
MOBILE PHONE AND DATA	37.99
740580	67.08
PRINTING	67.08
740640	87.63
CONTRACT SERVICES	87.63
8220	112,400.97
COUNTY COURT AT LAW 2	112,400.97
710100	22,769.22
SALARY/OFFICIAL-DEPARTMENT HEAD	22,769.22
710110	59,052.20
	55,03E120
SALARY/REGULAR	59,052.20
720100	
720100 SOCIAL SECURITY	59,052.20
720100 SOCIAL SECURITY 720110	59,052.20 4,702.39
720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE	59,052.20 4,702.39 4,702.39
720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120	59,052.20 4,702.39 4,702.39 15,226.45
720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT	59,052.20 4,702.39 4,702.39 15,226.45 15,226.45
720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140	59,052.20 4,702.39 4,702.39 15,226.45 15,226.45 10,039.45
720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX	59,052.20 4,702.39 4,702.39 15,226.45 15,226.45 10,039.45 10,039.45
720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100	59,052.20 4,702.39 4,702.39 15,226.45 15,226.45 10,039.45 10,039.45 581.26
720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES	59,052.20 4,702.39 4,702.39 15,226.45 15,226.45 10,039.45 10,039.45 581.26 581.26 30.00
720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 8230	59,052.20 4,702.39 4,702.39 15,226.45 15,226.45 10,039.45 10,039.45 581.26 581.26 30.00 30.00
720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 8230 GOUNTY COURT AT LAW 3	59,052.20 4,702.39 4,702.39 15,226.45 15,226.45 10,039.45 10,039.45 581.26 581.26 30.00 30.00 118,720.79
720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 8230 COUNTY COURT AT LAW-3 710100	59,052.20 4,702.39 4,702.39 15,226.45 15,226.45 10,039.45 10,039.45 581.26 581.26 30.00 30.00 118,720.79 118,720.79 23,092.31
720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 8230 EOUNTY COURT AT LAW 3 710100 SALARY/OFFICIAL-DEPARTMENT HEAD	59,052.20 4,702.39 4,702.39 15,226.45 15,226.45 10,039.45 10,039.45 581.26 581.26 30.00 30.00 118,720.79 118,720.79 23,092.31 23,092.31
720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 8230 COUNTY COURT AT LAW 3 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110	59,052.20 4,702.39 4,702.39 15,226.45 15,226.45 10,039.45 10,039.45 581.26 581.26 30.00 30.00 118,720.79 118,720.79 23,092.31 23,092.31 23,092.31
720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 8230 COUNTY COURT AT LAW 3 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR	59,052.20 4,702.39 4,702.39 15,226.45 15,226.45 10,039.45 10,039.45 581.26 581.26 30.00 30.00 30.00 118,720.79 118,720.79 23,092.31 23,092.31 23,092.31 64,235.52 64,235.52
720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 8230 COUNTY COURT AT LAW 3 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 720100	59,052.20 4,702.39 4,702.39 15,226.45 15,226.45 10,039.45 10,039.45 581.26 581.26 30.00 30.00 118,720.79 118,720.79 23,092.31 23,092.31 64,235.52 64,235.52
720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 8230 COUNTY COURT AT LAW 3 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 720100 SOCIAL SECURITY	59,052.20 4,702.39 4,702.39 15,226.45 15,226.45 10,039.45 10,039.45 581.26 581.26 30.00 30.00 118,720.79 118,720.79 23,092.31 23,092.31 23,092.31 64,235.52 4,409.55
720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 8230 COUNTY COURT AT LAW 3 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 720100 SOCIAL SECURITY 720110	59,052.20 4,702.39 4,702.39 15,226.45 15,226.45 10,039.45 10,039.45 581.26 581.26 30.00 30.00 118,720.79 118,720.79 23,092.31 23,092.31 23,092.31 64,235.52 4,409.55 4,409.55 11,984.12
720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 8230 COUNTY COURT AT LAW 3 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE	59,052.20 4,702.39 4,702.39 15,226.45 15,226.45 10,039.45 10,039.45 581.26 581.26 30.00 30.00 30.00 118,720.79 118,720.79 23,092.31 23,092.31 23,092.31 64,235.52 4,409.55 4,409.55 11,984.12
720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 8230 COUNTY COURT AT LAW 3 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 720100 SOCIAL SECURITY 720110	59,052.20 4,702.39 4,702.39 15,226.45 15,226.45 10,039.45 10,039.45 581.26 581.26 30.00 30.00 118,720.79 118,720.79 23,092.31 23,092.31 23,092.31 64,235.52 4,409.55 4,409.55 11,984.12

720140	403.10
STATE UNEMPLOYMENT TAX	403.10
730100	75.77
OFFICE SUPPLIES	75.77
740530	37.99
MOBILE PHONE AND DATA	37.99
740660	3,772.32
EQUIPMENT RENTAL	3,772.32
790100	The state of the s
REIMBURSEMENTS CLEARING	(5,00)
8240	(5.00)
COUNTY COURT AT LAW 4	77,071.62
710100	77,071.62
SALARY/OFFICIAL-DEPARTMENT HEAD	23,092.31
710110	23,092.31
SALARY/REGULAR	36,154.34
720100	36,154,34
SOCIAL SECURITY	2,462.73
720110	2,462.73
EMPLOYEE INSURANCE	7,969.20
720120	7,969.20
RETIREMENT	7,269.54
720140	7,269.54
STATE UNEMPLOYMENT TAX	273.50
790100	273.50
No. 1987. The state of the stat	(150.00)
REIMBURSEMENTS CLEARING 8250	(150.00)
COUNTY COURT AT LAW 5	65,449.23
710100	65,449.23
The Control of the Co	23,092.31
SALARY/OFFICIAL-DEPARTMENT HEAD 710110	23,092.31
**************************************	25,754.60
SALARY/REGULAR 720100	25,754.60
	2,233.99
SOCIAL SECURITY	2,233,99
720110	7,970.92
EMPLOYEE INSURANCE	7,970.92
720120	5,993.48
RETIREMENT	5,993.48
720140	282,90
STATE UNEMPLOYMENT TAX	282,90
730100	15.29
OFFICE SUPPLIES	15,29
740640	105.74
CONTRACT SERVICES	105.74
8310	48,967.02
9TH DISTRICT COURT	48,967.02
710100	2,166.66
SALARY/OFFICIAL-DEPARTMENT HEAD	2,166.66
710110	27,464.29
SALARY/REGULAR	27,464.29
710140	118.14
CALADY (OF LA DATE)	
SALARY/CELL PHONE ALLOWANCE	110 11
720100	2,154.13

720110	
EMPLOYEE INSURANCE	7,468.96
720120	7,468.96
RETIREMENT	3,543.86
720140	3,543.86
STATE UNEMPLOYMENT TAX	267.09
730100	267.09
OFFICE SUPPLIES	1,283.89
740640	1,283.89
CONTRACT SERVICES	4,500.00
8320	4,500.00
221ST-DISTRICT COURT	49,944.67
710100	49,944,67
SALARY/OFFICIAL-DEPARTMENT HEAD	2,166.66
710110	2,166.66
SALARY/REGULAR	28,575.36
720100	28,575.36
SOCIAL SECURITY	2,248.60
720110	2,248.60
EMPLOYEE INSURANCE	7,468.96
720120	7,468.96
RETIREMENT	3,665.71
720140	3,665.71
STATE UNEMPLOYMENT TAX	262.12
730100	262.12
OFFICE SUPPLIES	357.53
740640	357.53
CONTRACT SERVICES	5,081.79
740694	5,081.79
FOOD SERVICE	117.94
8330	117.94
284TH DISTRICT COURT	79,523.29
710100	79,523.29
SALARY/OFFICIAL-DEPARTMENT HEAD	2,166.66
710110	2,166.66
SALARY/REGULAR	54,475.78
720100	54,475.78
	4,178.43
SOCIAL SECURITY 720110	4,178.43
	10,980.51
EMPLOYEE INSURANCE	10,980.51
720120	6,843.64
RETIREMENT 720140	6,843.64
	390.37
STATE UNEMPLOYMENT TAX	390.37
730100	487.90
OFFICE SUPPLIES	487.90
8340	49,627.19
359TH DISTRICT COURT	49,627.19
710100	2,166.66
SALARY/OFFICIAL-DEPARTMENT HEAD	2,166.66
710110	32,653.14
SALARY/REGULAR	32,653.14
720100	2,525.68
SOCIAL SECURITY	2,525.68

720110	7,469.58
EMPLOYEE INSURANCE	7,469.58
720120	4,166.07
RETIREMENT	4,166.07
720140	310.07
STATE UNEMPLOYMENT TAX	310.07
740530	311.22
MOBILE PHONE AND DATA	311.22
740640	24.77
CONTRACT SERVICES	24.77
8350	80,578.94
410th DISTRICT COURT	80,578.94
710100	2,166.66
SALARY/OFFICIAL-DEPARTMENT HEAD	2,166.66
710110	55,463.20
SALARY/REGULAR	55,463.20
720100	4,206.39
SOCIAL SECURITY	4,206.39
720110	11,482.16
EMPLOYEE INSURANCE	11,482.16
720120	6,964.85
RETIREMENT	6,964.85
720140	397.68
STATE UNEMPLOYMENT TAX	397.68
730100	(102.00)
OFFICE SUPPLIES	(102.00)
8360	81,567.58
418TH DISTRICT COURT	81,567.58
710100	2,166,66
SALARY/OFFICIAL-DEPARTMENT HEAD	2,166.66
710110	56,116.22
SALARY/REGULAR	56,116.22
720100	4,298.13
SOCIAL SECURITY	4,298.13
720110	11,480.44
EMPLOYEE INSURANCE	11,480.44
720120	7,044.98
RETIREMENT	The state of the s
	7,044.98
720140	7,044.98 394.42
STATE UNEMPLOYMENT TAX	394.42
STATE UNEMPLOYMENT TAX 730101	The state of the s
STATE UNEMPLOYMENT TAX 730101 FOOD SUPPLIES	394.42 394.42
STATE UNEMPLOYMENT TAX 730101 FOOD SUPPLIES 8370	394.42 394.42 66.73 66.73
STATE UNEMPLOYMENT TAX 730101 FOOD SUPPLIES 8370 435TH DISTRICT COURT	394.42 394.42 66.73 66.73 47,280.42
STATE UNEMPLOYMENT TAX 730101 FOOD SUPPLIES 8370 435TH DISTRICT COURT 710100	394.42 394.42 66.73 66.73 47,280.42 47,280.42
STATE UNEMPLOYMENT TAX 730101 FOOD SUPPLIES 8370 435TH DISTRICT COURT 710100 SALARY/OFFICIAL-DEPARTMENT HEAD	394.42 394.42 66.73 66.73 47,280.42
STATE UNEMPLOYMENT TAX 730101 FOOD SUPPLIES 8370 435TH DISTRICT COURT 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110	394.42 394.42 66.73 66.73 47,280.42 47,280.42 2,166.66
STATE UNEMPLOYMENT TAX 730101 FOOD SUPPLIES 8370 435TH DISTRICT COURT 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR	394.42 394.42 66.73 66.73 47,280.42 47,280.42 2,166.66 2,166.66 31,141.63
STATE UNEMPLOYMENT TAX 730101 FOOD SUPPLIES 8370 435TH DISTRICT COURT 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 720100	394.42 394.42 66.73 66.73 47,280.42 47,280.42 2,166.66 2,166.66 31,141.63 31,141.63
STATE UNEMPLOYMENT TAX 730101 FOOD SUPPLIES 8370 435TH DISTRICT COURT 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 720100 SOCIAL SECURITY	394.42 394.42 66.73 66.73 47,280.42 47,280.42 2,166.66 2,166.66 31,141.63
STATE UNEMPLOYMENT TAX 730101 FOOD SUPPLIES 8370 435TH DISTRICT COURT 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 720100 SOCIAL SECURITY 720110	394,42 394,42 66.73 66.73 47,280,42 47,280,42 2,166,66 2,166,66 31,141,63 31,141,63 2,438,34
STATE UNEMPLOYMENT TAX 730101 FOOD SUPPLIES 8370 435TH DISTRICT COURT 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE	394.42 394.42 66.73 66.73 47,280.42 47,280.42 2,166.66 2,166.66 31,141.63 31,141.63 2,438.34 2,438.34 6,465.66
STATE UNEMPLOYMENT TAX 730101 FOOD SUPPLIES 8370 435TH DISTRICT COURT 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120	394,42 394,42 66,73 66,73 47,280,42 47,280,42 2,166,66 2,166,66 31,141,63 31,141,63 2,438,34 2,438,34
STATE UNEMPLOYMENT TAX 730101 FOOD SUPPLIES 8370 435TH DISTRICT COURT 710100 SALARY/OFFICIAL-DEPARTMENT HEAD 710110 SALARY/REGULAR 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE	394.42 394.42 66.73 66.73 47,280.42 47,280,42 2,166.66 2,166.66 31,141.63 31,141.63 2,438.34 2,438.34 6,465.66 6,465.66

720140	
STATE UNEMPLOYMENT TAX	259.83
7301.00	259.83
OFFICE SUPPLIES	39.74
740530	39.74
MOBILE PHONE AND DATA	37.99
740640	37.99
CONTRACT SERVICES	750.00
8401	750.00
DRUG COURT	44,791.66
710100	44,791.66
SALARY/OFFICIAL-DEPARTMENT HEAD	9,328.48
710110	9,328.48
SALARY/REGULAR	12,423.68
7201.00	12,423.68
SOCIAL SECURITY	1,603.97
720110	1,603.97
EMPLOYEE INSURANCE	6,019.80
720120	6,019.80
RETIREMENT	2,668.99
720140	2,668.99
STATE UNEMPLOYMENT TAX	287.79
740512	287.79
PROFESSIONAL SERVICES	9,594.00
740516	9,594.00
PROFESSIONAL SERVICES-URINALYSIS	2,862.96
740660	2,862.96
EQUIPMENT RENTAL	1.99
8402	1.99
DRUG COURT DWI COURT	27,622.61
710110	27,622.61
SALARY/REGULAR	6,215.68
720100	6,215.68
SOCIAL SECURITY	473.31
720110	473.31
EMPLOYEE INSURANCE	2,006.60
720120	2,006.60
RETIREMENT	762.66
720140	762,66
STATE UNEMPLOYMENT TAX	103.92
740512	103,92
PROFESSIONAL SERVICES	14,714.00
740516	14,714.00
PROFESSIONAL SERVICES-URINALYSIS	3,346.44
8403	3,346.44
MENTAL HEALTH COURT-SERVICE	44,725.98
710110	44,725,98
SALARY/REGULAR	29,285.76
720100	29,285.76
SOCIAL SECURITY	2,132,56
720110	2,132.56
EMPLOYEE INSURANCE	8,024.68
720120	8,024.68
RETIREMENT	3,593.36
(A)	3,593.36

720140	ent
STATE UNEMPLOYMENT TAX	394.35
730100	394.35
OFFICE SUPPLIES	26.94
730330	26.94
ITSOFTWARE	49.21
740540	49.21
TRAVEL EXPENSE	1,215.14
740660	1,215.14
EQUIPMENT RENTAL	3.98
8510	3.98
JUSTICE OF PEACE PRECINCT 1	112,316.62
710100	112,316.62
SALARY/OFFICIAL-DEPARTMENT HEAD	16,404.13
710110	16,404.13
SALARY/REGULAR	60,479.42
720100	60,479.42
SOCIAL SECURITY	5,704.25
720110	5,704.25
EMPLOYEE INSURANCE	16,052.80
720120	16,052.80
RETIREMENT	9,433.63
720140	9,433.63
STATE UNEMPLOYMENT TAX	1,027.63
730100	1,027.63
OFFICE SUPPLIES	2,042.33
740140	2,042.33
VEHICLE MAINTENANCE	8.43 8.43
740512	371.92
PROFESSIONAL SERVICES	371.92
740540	102,08
TRAVEL EXPENSE	102.08
740580	520.00
PRINTING	520.00
740640	165.00
CONTRACT SERVICES	165.00
740660	5.00
EQUIPMENT RENTAL	5.00
8520	67,925.94
JUSTICE OF PEACE PRECINCT 2	67,925.94
710100	16,404.13
SALARY/OFFICIAL-DEPARTMENT HEAD	16,404.13
7101.10	29,701.25
SALARY/REGULAR	29,701,25
720100	3,424.10
SOCIAL SECURITY	3,424.10
720110	12,039.60
EMPLOYEE INSURANCE	12,039.60
720120	5,657.18
RETIREMENT	5,657.18
720140	469.25
STATE UNEMPLOYMENT TAX	469.25
740530	216.61
MOBILE PHONE AND DATA	216.61

740640	11.00
CONTRACT SERVICES	11.83 11.83
740660	1.99
EQUIPMENT RENTAL	Committee of the second control of the secon
8530	1.99 174,595,85
JUSTICE OF PEACE PRECINCT 3	il litti ya 1995ili walio wa 1912 ili 1971 ili wa waza wa mata wa malio wa malio wa malio wa malio wa malio wa
710100	174,595.85
SALARY/OFFICIAL-DEPARTMENT HEAD	16,404.13
710110	16,404.13
SALARY/REGULAR	88,978.21
710130	88,978.21
SALARY/OVERTIME	4,500.71
710140	4,500.71
SALARY/CELL PHONE ALLOWANCE	59.07
720100	59.07
SOCIAL SECURITY	8,077.98
720.110	8,077.98
EMPLOYEE INSURANCE	33,878.05
720120	33,878.05
RETIREMENT	13,489.90
720140	13,489.90
STATE UNEMPLOYMENT TAX	1,553.29
730100	1,553.29
OFFICE SUPPLIES	34.85
740510	34.85
PROFESSIONAL DEVELOPMENT	850.00
7405.12	850.00
PROFESSIONAL SERVICES	12,00
740540	12.00
TRAVEL EXPENSE	446.20
740580	446.20
PRINTING	616.00
740660	616.00
EQUIPMENT RENTAL	5,695.46
8540	5,695.46
JUSTICE OF PEACE PRECINCT 4	119,790.90
710100	119,790.90
SALARY/OFFICIAL-DEPARTMENT HEAD	16,404.13
710110	16,404.13
SALARY/REGULAR	59,714.59
720100	59,714.59
SOCIAL SECURITY	5,630.23
720110	5,630.23
EMPLOYEE INSURANCE	24,075.76
720120	24,075.76
RETIREMENT	9,339.75
720140	9,339.75
STATE UNEMPLOYMENT TAX	1,083.68
730100	1,083.68
OFFICE SUPPLIES	3,218.65
740530	3,218.65
MOBILE PHONE AND DATA	253.11
740640	253.11
CONTRACT SERVICES	36.00
	36.00

740680	- Company of Lawrence of States of Company of the Company of Compa
MEMBERSHIP/ASSOCIATION DUES	35,00
8550	35,00
JUSTIGE OF PEACE PRECINCT 5	73,183.72
710100	73,183,72
SALARY/OFFICIAL-DEPARTMENT HEAD	16,404.13
710110	16,404.13
SALARY/REGULAR	31,029.76
720100	31,029.76
SOCIAL SECURITY	3,570.85
720110	3,570.85
EMPLOYEE INSURANCE	12,039.60
720120	12,039.60
RETIREMENT	5,820.13
720140	5,820.13
STATE UNEMPLOYMENT TAX	477.24
740530	477.24
MOBILE PHONE AND DATA	139.14
740640	139.14
CONTRACT SERVICES	982.40
740660	982.40
EQUIPMENT RENTAL	2,720.47
6502	2,720.47
SHERIFF FINANCE	33,099.56
710110	33,099,56
SALARY/REGULAR	18,974.21
710130	18,974.21
SALARY/OVERTIME	56.79
720100	56.79
SOCIAL SECURITY	1,388.50
720110	1,388.50
EMPLOYEE INSURANCE	4,514.42
720120	4,514.42
RETIREMENT	2,335.12
720140	2,335.12
STATE UNEMPLOYMENT TAX	50.37
730100	50.37
OFFICE SUPPLIES	1,092.68
740530	1,092.68
MOBILE PHONE AND DATA	40.21
740580	40.21
PRINTING	136.63
740660	136.63
EQUIPMENT RENTAL	4,510.63
5703	4,510.63
242 OPERATIONS	456.40
740644	456.40
COLLECTION SERVICES	456.40
3212	456.40
PAYROLL PASS-THRU	(0.00)
710110	(0,00)
SALARY/REGULAR	(0.00)
8380	(0.00)
457TH DISTRICT COURT	67,644.37
	67,644.37

710100	
SALARY/OFFICIAL-DEPARTMENT HEAD	1,300.00
710110	1,300.00
SALARY/REGULAR	46,343.74
720100	46,343.74
SOCIAL SECURITY	3,542.86
720110	3,542.86
EMPLOYEE INSURANCE	9,753.68
720120	9,753.68
RETIREMENT	5,845.84
720140	5,845.84
	443.28
STATE UNEMPLOYMENT TAX 730100	443.28
Constitution and the second se	334.51
OFFICE SUPPLIES	334.51
740510	65.00
PROFESSIONAL DEVELOPMENT	65.00
740660	15.46
EQUIPMENT RENTAL	15.46
6108	160.00
SHERIFF RANGE	160.00
730360	160.00
ARMORY EXPENSE	160.00
6106	19,761.60
SHERIFF K9	19,761.60
730280	16,381.00
CANINE EXPENSES	16,381.00
740110	600.00
IT SOFTWARE MAINTENANCE	600.00
740530	469.20
MOBILE PHONE AND DATA	469.20
740540	2,011.40
TRAVEL EXPENSE	2,011.40
740640	The same of the sa
CONTRACT SERVICES	300.00
6102	300.00
SHERIFF SWAT	11,111.32
730270	11,111,32
LAW ENFORCEMENT SPECIFIC SUPPLIES	4,790.70
740530	4,790.70
MOBILE PHONE AND DATA	1,101.46
740540	1,101.46
TRAVEL EXPENSE	2,601.00
740660	2,601.00
EQUIPMENT RENTAL	2,618.16
6105	2,618.16
SHERIFE TACTICAL AIR:	737.65
	737,65
730240	43.26
FUEL 740F20	43.26
740530	194.39
MOBILE PHONE AND DATA	194.39
740656	500.00
RENT AND LEASES	500.00
6109	2,971.37
SHERIFF GANGS	2,971.37

740530	
MOBILE PHONE AND DATA	431.21
740660	431.21
EQUIPMENT RENTAL	2,540.16
6103	2,540.16
SHERIEF CRISIS NEGOTIATION TEAM	352.86
740530	352.86
MOBILE PHONE AND DATA	352.86
6409	352.86
RECORDS AND REPORTING	120.63
740530	120,63
MOBILE PHONE AND DATA	120.63
2007	120.63
ROAD AND BRIDGE	是一点160月份11票/图
2600	4,869,634,34
INFORMATION TECHNOLOGY	170,108.68
710100	170,108.68
SALARY/OFFICIAL-DEPARTMENT HEAD	16,053.18
710110	16,053.18 91,074.85
SALARY/REGULAR	91,074.85
710130	1,354.87
SALARY/OVERTIME	1,354.87
710140	856.58
SALARY/CELL PHONE ALLOWANCE	856.58
720100	8,135.70
SOCIAL SECURITY	8,135.70
720110	30,097.28
EMPLOYEE INSURANCE	30,097.28
720120	13,415.99
RETIREMENT	13,415.99
720140	1,477.21
STATE UNEMPLOYMENT TAX	1,477.21
730100	73.27
OFFICE SUPPLIES	73.27
730250	469.15
SHOP SUPPLIES	469.15
740650	7,100.60
SIGN AND SIGNAL MAINTENANCE 4700	7,100.60
FARKS	226,787.58
710110	226,787.58
SALARY/REGULAR	120,369.67
710130	120,369.67
SALARY/OVERTIME	6,257.40
710140	6,257.40
SALARY/CELL PHONE ALLOWANCE	103.39
720100	103,39
SOCIAL SECURITY	9,489.92
720110	9,489.92
EMPLOYEE INSURANCE	44,145.20
720120	44,145.20
RETIREMENT	15,320.68
720140	15,320.68
STATE UNEMPLOYMENT TAX	2,184.82
- Martin	2,184.82

730100	42 400 77
OFFICE SUPPLIES	12,108.77
730140	12,108.77
JANITOR SUPPLIES	2,311.07
730250	2,311.07
SHOP SUPPLIES	2,507.42
730260	2,507.42
VEHICLE SUPPLIES	2,822.51
730310	2,822.51
UNIFORMS	606.56
730350	606.56
AGRICULTURE SUPPLIES	134.96
740150	134.96
LANDSCAPE MAINTENANCE	1,800.00
740410	1,800.00
TOLLS	1,00,00
740504	100.00
ONLINE SERVICES	(21.17)
740512	(21.17)
PROFESSIONAL SERVICES	311.09
740530	311.09
MOBILE PHONE AND DATA	1,085.67
740640	1,085.67
CONTRACT SERVICES	4,453.35
740654	4,453.35
COMMUNITY BUILDING/VOTING BOX	658.77
740680	658.77
MEMBERSHIP/ASSOCIATION DUES	37.50
4800	37.50
4800	63,422.27
	63,422.27 63,422,27
4800 COMMUNITY CENTERS 710110	63,422.27 63,422.27 36,147.41
4800 COMMUNITY CENTERS	63,422.27 63,422,27 36,147.41 36,147.41
4800 COMMUNITY CENTERS 710110 SALARY/REGULAR 710140	63,422.27 63,422.27 36,147.41 36,147.41 59,07
4800 COMMUNITY CENTERS 710110 SALARY/REGULAR 710140 SALARY/CELL PHONE ALLOWANCE	63,422.27 63,422.27 36,147.41 36,147.41 59.07 59.07
4800 COMMUNITY CENTERS 710110 SALARY/REGULAR 710140 SALARY/CELL PHONE ALLOWANCE 720100	63,422.27 63,422.27 36,147.41 36,147.41 59.07 59.07 2,708.98
4800 COMMUNITY CENTERS 710110 SALARY/REGULAR 710140 SALARY/CELL PHONE ALLOWANCE 720100 SOCIAL SECURITY	63,422.27 63,422.27 36,147.41 36,147.41 59.07 59.07 2,708.98 2,708.98
4800 COMMUNITY CENTERS 710110 SALARY/REGULAR 710140 SALARY/CELL PHONE ALLOWANCE 720100 SOCIAL SECURITY 720110	63,422.27 63,422.27 36,147.41 36,147.41 59.07 59.07 2,708.98 2,708.98 9,027.98
4800 COMMUNITY CENTERS 710110 SALARY/REGULAR 710140 SALARY/CELL PHONE ALLOWANCE 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE	63,422.27 63,422.27 36,147.41 36,147.41 59.07 59.07 2,708.98 2,708.98 9,027.98 9,027.98
4800 COMMUNITY CENTERS 710110 SALARY/REGULAR 710140 SALARY/CELL PHONE ALLOWANCE 720100 SOCIAL SECURITY 720110	63,422.27 63,422.27 36,147.41 36,147.41 59.07 59.07 2,708.98 2,708.98 9,027.98 9,027.98 4,442.52
4800 COMMUNITY CENTERS 710110 SALARY/REGULAR 710140 SALARY/CELL PHONE ALLOWANCE 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT	63,422.27 63,422.27 36,147.41 36,147.41 59.07 59.07 2,708.98 2,708.98 9,027.98 9,027.98 4,442.52 4,442.52
4800 COMMUNITY CENTERS 710110 SALARY/REGULAR 710140 SALARY/CELL PHONE ALLOWANCE 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140	63,422.27 63,422.27 36,147.41 36,147.41 59.07 59.07 2,708.98 2,708.98 9,027.98 9,027.98 4,442.52 4,442.52 537.93
4800 COMMUNITY CENTERS 710110 SALARY/REGULAR 710140 SALARY/CELL PHONE ALLOWANCE 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT	63,422.27 63,422.27 36,147.41 36,147.41 59.07 59.07 2,708.98 2,708.98 9,027.98 9,027.98 4,442.52 4,442.52 537.93 537.93
4800 COMMUNITY CENTERS 710110 SALARY/REGULAR 710140 SALARY/CELL PHONE ALLOWANCE 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100	63,422.27 63,422.27 36,147.41 36,147.41 59.07 59.07 2,708.98 2,708.98 9,027.98 9,027.98 4,442.52 4,442.52 537.93 537.93 1,805.76
4800 COMMUNITY CENTERS 710110 SALARY/REGULAR 710140 SALARY/CELL PHONE ALLOWANCE 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES	63,422.27 63,422.27 36,147.41 36,147.41 59.07 59.07 2,708.98 2,708.98 9,027.98 9,027.98 4,442.52 4,442.52 537.93 537.93 1,805.76 1,805.76
4800 COMMUNITY CENTERS 710110 SALARY/REGULAR 710140 SALARY/CELL PHONE ALLOWANCE 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730300	63,422.27 63,422.27 36,147.41 36,147.41 59.07 59.07 2,708.98 2,708.98 9,027.98 9,027.98 4,442.52 4,442.52 537.93 537.93 1,805.76 1,805.76 74.09
4800 COMMUNITY CENTERS 710110 SALARY/REGULAR 710140 SALARY/CELL PHONE ALLOWANCE 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES	63,422.27 36,147.41 36,147.41 59.07 59.07 2,708.98 2,708.98 9,027.98 9,027.98 4,442.52 4,442.52 537.93 537.93 1,805.76 1,805.76 74.09 74.09
4800 COMMUNITY CENTERS 710110 SALARY/REGULAR 710140 SALARY/CELL PHONE ALLOWANCE 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730300 COMMUNITY AWARENESS SUPPLIES	63,422.27 36,147.41 36,147.41 59.07 59.07 59.07 2,708.98 2,708.98 9,027.98 9,027.98 4,442.52 4,442.52 537.93 537.93 1,805.76 1,805.76 74.09 74.09 140.00
4800 COMMUNITY CENTERS 710110 SALARY/REGULAR 710140 SALARY/CELL PHONE ALLOWANCE 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730300 COMMUNITY AWARENESS SUPPLIES 730310	63,422.27 63,422.27 36,147.41 36,147.41 59.07 59.07 2,708.98 2,708.98 9,027.98 9,027.98 4,442.52 4,442.52 537.93 537.93 1,805.76 1,805.76 74.09 74.09 140.00
4800 COMMUNITY CENTERS 710110 SALARY/REGULAR 710140 SALARY/CELL PHONE ALLOWANCE 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730300 COMMUNITY AWARENESS SUPPLIES 730310 UNIFORMS 740620	63,422.27 63,422.27 36,147.41 36,147.41 59.07 59.07 2,708.98 2,708.98 9,027.98 9,027.98 4,442.52 4,442.52 537.93 537.93 1,805.76 74.09 74.09 140.00 140.00 3,984.02
4800 COMMUNITY CENTERS 710110 SALARY/REGULAR 710140 SALARY/CELL PHONE ALLOWANCE 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730300 COMMUNITY AWARENESS SUPPLIES 730310 UNIFORMS	63,422.27 63,422.27 36,147.41 36,147.41 59.07 59.07 2,708.98 2,708.98 9,027.98 9,027.98 4,442.52 4,442.52 4,442.52 537.93 537.93 1,805.76 74.09 74.09 140.00 140.00 3,984.02 3,984.02
4800 COMMUNITY CENTERS 710110 SALARY/REGULAR 710140 SALARY/CELL PHONE ALLOWANCE 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730300 COMMUNITY AWARENESS SUPPLIES 730310 UNIFORMS 740620 ELECTRICITY 740624	63,422.27 63,422.27 36,147.41 36,147.41 59.07 59.07 2,708.98 2,708.98 9,027.98 9,027.98 4,442.52 4,442.52 537.93 537.93 1,805.76 1,805.76 74.09 74.09 140.00 140.00 3,984.02 3,984.02 3,247.00
4800 COMMUNITY CENTERS 710110 SALARY/REGULAR 710140 SALARY/CELL PHONE ALLOWANCE 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730300 COMMUNITY AWARENESS SUPPLIES 730310 UNIFORMS 740620 ELECTRICITY	63,422.27 36,147.41 36,147.41 59.07 59.07 59.07 2,708.98 2,708.98 9,027.98 9,027.98 9,027.98 4,442.52 4,442.52 537.93 537.93 1,805.76 1,805.76 74.09 74.09 140.00 140.00 3,984.02 3,984.02 3,247.00 3,247.00
4800 GOMMUNITY CENTERS 710110 SALARY/REGULAR 710140 SALARY/CELL PHONE ALLOWANCE 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT 720140 STATE UNEMPLOYMENT TAX 730100 OFFICE SUPPLIES 730300 COMMUNITY AWARENESS SUPPLIES 730310 UNIFORMS 740620 ELECTRICITY 740624 WATER AND SEWER	63,422.27 63,422.27 36,147.41 36,147.41 59.07 59.07 2,708.98 2,708.98 9,027.98 9,027.98 4,442.52 4,442.52 537.93 537.93 1,805.76 1,805.76 74.09 74.09 140.00 140.00 3,984.02 3,984.02 3,247.00

740660	728.52
EQUIPMENT RENTAL	728.52
4900	149,961.19
RECYCLE GENTERS	149,961.19
710110	75,253.47
SALARY/REGULAR	75,253.47
710130	3,408.05
SALARY/OVERTIME	3,408.05
710140	221,53
SALARY/CELL PHONE ALLOWANCE	221.53
720100	5,896.19
SOCIAL SECURITY	5,896.19
720110	24,075.76
EMPLOYEE INSURANCE	24,075.76
720120	9,678.93
RETIREMENT	9,678.93
720140	1,258.04
STATE UNEMPLOYMENT TAX	1,258.04
730100	253.45
OFFICE SUPPLIES	253,45
730240	19.00
FUEL	19.00
730310	160.00
UNIFORMS	160.00
730390	38.70
MEDICAL SUPPLIES	38.70
740420	1,528.27
COURIER SERVICE	1,528.27
740512	5,189.66
PROFESSIONAL SERVICES	5,189.66
740640	22,980.14
CONTRACT SERVICES	22,980.14
7300	8,161.97
CONSTABLE PRECINCT 3	8,161.97
710130	6,106.08
SALARY/OVERTIME	6,106.08
720100	452.98
SOCIAL SECURITY	452.98
720110	853.68
EMPLOYEE INSURANCE	853.68
720120	749.23
RETIREMENT	749.23
9000	10,082.50
RESTRICTED	10,082,50
730190	1,137.50
ROAD MATERIALS	1,137.50
740512	8,945.00
PROFESSIONAL SERVICES	8,945.00
9100	868,835,46
COMMISSIONER PRECINCT 1:	868,835,46
710100	21,806.14
SALARY/OFFICIAL-DEPARTMENT HEAD	21,806.14
710110	341,247.04
SALARY/REGULAR	341,247.04
The second secon	341,247.04

710130	
SALARY/OVERTIME	6,259.95
710140	6,259.95
SALARY/CELL PHONE ALLOWANCE	236.29
720100	236.29
SOCIAL SECURITY	26,377.73
720110	26,377.73
EMPLOYEE INSURANCE	110,287.62
720120	110,287.62
RETIREMENT	45,168.12
720140	45,168.12
STATE UNEMPLOYMENT TAX	5,245.90
730100	5,245.90
OFFICE SUPPLIES	2,033.19
730190	2,033.19
ROAD MATERIALS	30,510.31
730200	30,510.31
CRUSHED CONCRETE/REJECT	45,972.34
730220	45,972.34
REPLACEMENTS	53.96
730240	53.96
FUEL	12,446.99
730250	12,446.99
SHOP SUPPLIES	7,580.69
730260	7,580.69
VEHICLE SUPPLIES	6,632.99
730310	6,632.99
UNIFORMS	1,925.37
730320	1,925.37
IT HARDWARE	57,980.00
730350	57,980.00
AGRICULTURE SUPPLIES	317.00
730390	317.00
MEDICAL SUPPLIES	199.31
740140	199.31
VEHICLE MAINTENANCE	29,917.89
740510	29,917.89
The same of the sa	1,181.63
PROFESSIONAL DEVELOPMENT 740512	1,181.63
s - 1999年11日 - 1997年11日 - 1997年	97,024.59
PROFESSIONAL SERVICES 740530	97,024.59
	1,038.61
MOBILE PHONE AND DATA 740640	1,038.61
The state of the s	7,468.79
CONTRACT SERVICES 740654	7,468.79
27	1,989.03
COMMUNITY BUILDING/VOTING BOX 740660	1,989.03
	3,019.27
EQUIPMENT RENTAL 750400	3,019.27
	5,300.00
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT 750600	5,300.00
A STATE OF THE STA	
CAPITAL OUTLAY-VEHICLES 790100	
	(385.29)
REIMBURSEMENTS CLEARING	(385.29)

9200 COMMISSIONER PRECINCT 2	1,261,534.70
710100	1,261,534.70
SALARY/OFFICIAL-DEPARTMENT HEAD	21,806.14
710110	21,806.14
SALARY/REGULAR	274,923.88
710130	274,923.88
SALARY/OVERTIME	8.43
710140	8.43
	206.78
SALARY/CELL PHONE ALLOWANCE	206.78
720100	20,581.76
SOCIAL SECURITY	20,581.76
720110	92,238.56
EMPLOYEE INSURANCE	92,238.56
720120	36,435.18
RETIREMENT	36,435.18
720140	4,275.10
STATE UNEMPLOYMENT TAX	4,275.10
730100	918.57
OFFICE SUPPLIES	918.57
730180	5,698.60
CULVERTS	5,698.60
730190	494,676.86
ROAD MATERIALS	494,676.86
730220	285.78
REPLACEMENTS	285,78
730240	24,798.44
FUEL	24,798.44
730250	8,382.95
SHOP SUPPLIES	8,382.95
730260	11,955.66
VEHICLE SUPPLIES	11,955.66
730310	The second secon
UNIFORMS	1,462.55
740510	1,462.55
PROFESSIONAL DEVELOPMENT	550.86
740512	550.86
PROFESSIONAL SERVICES	33,079.98
740640	33,079.98
CONTRACT SERVICES	103,062.99
740650	103,062.99
SIGN AND SIGNAL MAINTENANCE	3,255.20
740660	3,255,20
EQUIPMENT RENTAL	4,311.43
750600	4,311.43
CAPITAL OUTLAY-VEHICLES	37,694.00
750800	37,694.00
MAJOR PROJECTS	80,925.00
9300	80,925.00
	918,854.07
SOMMISSIONER PRECINCT 3 710100	918,854.07
200 - 10 - 10 - 20 - 20 - 20 - 20 - 20 -	21,806.14
SALARY/OFFICIAL-DEPARTMENT HEAD	21,806.14
710110	175,813.13
SALARY/REGULAR	175,813.13

710130	the state of the s
SALARY/OVERTIME	5,996.25
710140	5,996.25
SALARY/CELL PHONE ALLOWANCE	1,021.85
720100	1,021.85
SOCIAL SECURITY	13,950.54
720110	13,950.54
EMPLOYEE INSURANCE	49,212.43
720120	49,212.43
RETIREMENT	25,109.00
VIA STANCE - LONG AND MANAGEMENT AND THE CONTRACT OF THE CONTR	25,109.00
720140	2,406.55
STATE UNEMPLOYMENT TAX	2,406.55
7301.00	3,356.52
OFFICE SUPPLIES	3,356.52
730190	984.00
ROAD MATERIALS	984.00
730200	2,990.88
CRUSHED CONCRETE/REJECT	2,990.88
730220	41.38
REPLACEMENTS	41.38
730240	6,137.35
FUEL	6,137.35
730250	4,125.86
SHOP SUPPLIES	4,125.86
730260	1,832.43
VEHICLE SUPPLIES	1,832.43
730310	318.50
UNIFORMS	10 10 10 10 10 10 10 10 10 10 10 10 10 1
730350	318.50
AGRICULTURE SUPPLIES	4,164.39
740140	4,164.39
VEHICLE MAINTENANCE	7.00
740430	7.00
STRIPING/SEALANT SERVICES	30,051.93
740440	30,051.93
CONCRETE/CURB REPAIR	272.00
740504	272.00
ONLINE SERVICES	21.17
740510	21.17
	450.00
PROFESSIONAL DEVELOPMENT	450.00
740512	8,271.65
PROFESSIONAL SERVICES	8,271.65
740530	511.34
MOBILE PHONE AND DATA	511.34
740640	7,452.11
CONTRACT SERVICES	7,452.11
740650	9,010.47
SIGN AND SIGNAL MAINTENANCE	9,010.47
740660	3,752.21
EQUIPMENT RENTAL	3,752.21
750200	1,803.12
CAPITAL OUTLAY-LAND	1,803.12
750800	543,892.01
MAJOR PROJECTS	543,892.01
	Z

790100	(5,908.14)
REIMBURSEMENTS CLEARING	(5,908.14)
9400	949,114.47
COMMISSIONER PRECINCT 4	949,114.47
710100	21,806.14
SALARY/OFFICIAL-DEPARTMENT HEAD	21,806.14
710110	351,154.94
SALARY/REGULAR	351,154.94
710130	4,791.49
SALARY/OVERTIME	4,791.49
710140	236.29
SALARY/CELL PHONE ALLOWANCE	236,29
720100	26,839.80
SOCIAL SECURITY	26,839.80
720110	102,294.49
EMPLOYEE INSURANCE	102,294.49
720120	46,379.36
RETIREMENT	46,379.36
720140	1. C
STATE UNEMPLOYMENT TAX	5,194.39
730100	5,194.39
OFFICE SUPPLIES	1,062.30
730180	1,062.30
CULVERTS	3,900.00
730190	3,900.00
ROAD MATERIALS	29,900.50
730200	29,900.50
CRUSHED CONCRETE/REJECT	98,698.15
730220	98,698.15
REPLACEMENTS	6,941.06
730240	6,941.06
FUEL	49,994.63
730250	49,994.63
SHOP SUPPLIES	10,146.39
730260	10,146.39
VEHICLE SUPPLIES	21,926.65
730310	21,926.65
UNIFORMS	1,998.07
	1,998.07
740140	6,481.64
VEHICLE MAINTENANCE	6,481.64
740150	1,736.04
LANDSCAPE MAINTENANCE	1,736.04
740410	500.00
TOLLS	500.00
740512	4,623.31
PROFESSIONAL SERVICES	4,623.31
740530	4,211.62
MOBILE PHONE AND DATA	4,211.62
740550	2,499.66
SAFETY PROGRAM	2,499.66
740580	185.00
PRINTING	185,00
740640	15,658.46
CONTRACT SERVICES	200000000000000000000000000000000000000
The second secon	15,658.46

8 %	
740650	17,805.17
SIGN AND SIGNAL MAINTENANCE	17,805.17
740660	19,943.66
EQUIPMENT RENTAL 740662	19,943.66
	88,868.12
LEASE TO PURCHASE	88,868.12
750400	74,682.64
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	74,682.64
750800	2,477.00
MAJOR PROJECTS	2,477.00
790100	(73,822.50)
REIMBURSEMENTS CLEARING	(73,822.50)
9500	242,771.45
COUNTY ENGINEER	242,771.45
710100	17,283.83
SALARY/OFFICIAL-DEPARTMENT HEAD	17,283.83
710110	152,489.21
SALARY/REGULAR	152,489.21
710140	775.04
SALARY/CELL PHONE ALLOWANCE	775.04
720100	12,751.35
SOCIAL SECURITY	12,751.35
720110	32,102.16
EMPLOYEE INSURANCE	32,102.16
720120	20,926.26
RETIREMENT	20,926.26
720140	1,304.42
STATE UNEMPLOYMENT TAX	1,304.42
730100	477.30
OFFICE SUPPLIES	477.30
730250	980.94
SHOP SUPPLIES	980.94
740510	APT TO COME THE PROPERTY OF THE COMMENT OF THE PARTY.
PROFESSIONAL DEVELOPMENT	149.00
740540	149.00
TRAVEL EXPENSE	454.52
740660	454.52
EQUIPMENT RENTAL	3,077.42
	3,077.42
WORTHLESS CHECK	3.0
2800	5,041.14
COUNTY A CTORNEY	5,041.14
710110	5,041.14
SALARY/REGULAR	2,708.48
7.10150	2,708.48
SALARY/SPECIAL PAY	625.00
7201.00	625.00
SOCIAL SECURITY	241.35
720110	241.35
EMPLOYEE INSURANCE	1,003.32
720120	1,003.32
RETIREMENT	409.03
720140	409.03
STATE UNEMPLOYMENT TAX	53.96
CALIFORNIA DE LA CONTROL DE LA	53.96

	197636 XI
FORFEITURES	49,636.31
5100	3,452.43
DISTRICT ATTORNEY	3,452.43
710140	75.98
SALARY/CELL PHONE ALLOWANCE	75.98
710150	2,260.69
SALARY/SPECIAL PAY	2,260.69
720100	162,81
SOCIAL SECURITY	162.81
720110	
EMPLOYEE INSURANCE	634.40
720120	634.40
RETIREMENT	277.39
720140	277.39
STATE UNEMPLOYMENT TAX	41.16
740530	41.16
MOBILE PHONE AND DATA	
6000	
SHERIFE	12,538.85
730100	12,538.85
OFFICE SUPPLIES	48.85
740512	48.85
PROFESSIONAL SERVICES	10,560.00
740656	10,560.00
RENT AND LEASES	1,930.00
7200	1,930.00
CONSTABLE PREGINCT 2	31,500.00
750600	31,500.00
CAPITAL OUTLAY-VEHICLES	31,500.00
7300	31,500.00
CONSTABLE PRECINCT 3	495,03
740510	495,03
PROFESSIONAL DEVELOPMENT	495.03
7400	495.03
CONSTABLE PRECINCT 4	1,650.00
730160	1,650,00
CLOTHING	1,650.00
268	1,650.00
JAILCOMMISSARY	
6602	53,418.43
SHERIFE COMMISSARY	53,418.43
710110	53,418.43
SALARY/REGULAR	12,584.00
720100	12,584.00
SOCIAL SECURITY	934.94
7201.10	934,94
EMPLOYEE INSURANCE	4,013.20
720120	4,013.20
RETIREMENT	1,544.06
720140	1,544.06
STATE UNEMPLOYMENT TAX	208.35
730120	208.35
BOOK SUPPLEMENTS	704.24
Character of the Color of the C	704.24

730140	
The state of the s	5,200.61
JANITOR SUPPLIES	5,200.61
730150	20,346.43
INMATE SUPPLIES	20,346.43
730220	853.10
REPLACEMENTS	853.10
730320	577.50
IT HARDWARE	577.50
730370	2,786.00
PERIODICALS William Control of the	2,786.00
740504	3,666.00
ONLINE SERVICES	3,666.00
	- 10 - 10 : 10 : 10 : 10 : 10 : 10 : 10
LAW LIBRARY	28,829,28
3260	28,829.28
LAW LIBRARY	28,829,28
710110	17,029.76
SALARY/REGULAR	17,029.76
720100	1,263.30
SOCIAL SECURITY	1,263.30
720110	www.com.com.com.com.com.com.com.com.com.com
EMPLOYEE INSURANCE	4,013.20
720120	4,013.20
RETIREMENT	2,089.57
720140	2,089,57
STATE UNEMPLOYMENT TAX	245.60
730120	245.60
BOOK SUPPLEMENTS	69.00
740504	69.00
ONLINE SERVICES	4,118.85
Z05 25 25 25 25 25 25 25 25 25 25 25 25 25	4,118.85
PRE-TRIAL DIVERSION	5,924,636
5100	5,929.36
DISTRICT ATTORNEY	5,929.36
710110	5,929.36
SALARY/REGULAR	3,038.09
720100	3,038.09
The state of the s	232.41
SOCIAL SECURITY 720120	232.41
THE PARTY OF THE P	372.77
RETIREMENT	372.77
720140	61.41
STATE UNEMPLOYMENT TAX	61,41
740660	2,224.68
EQUIPMENT RENTAL	2,224.68
	44,43,47,417,6
COUNTY CLERK RECORDS MGMT & PRESERVATION	717,867.17
1206	4,316.73
COUNTY CLERK RECORDS MANAGEMENT/PRESERVATION	4,316,73
740512	3,242.87
PROFESSIONAL SERVICES	3,242.87
740530	75.98
MOBILE PHONE AND DATA	The state of the s
740640	75.98
CONTRACT SERVICES	18.00
	18.00

740656	979.88
RENT AND LEASES	979.88
2300	713,550.44
COUNTY CLERK	713,550,44
710110	27,478.50
SALARY/REGULAR	The state of the s
720100	27,478.50
SOCIAL SECURITY	2,071.97
720110	2,071.97
EMPLOYEE INSURANCE	8,026.40
720120	8,026.40
RETIREMENT	3,371.62
720140	3,371.62
STATE UNEMPLOYMENT TAX	427,94
7405.12	427.94
PROFESSIONAL SERVICES	672,098.03
740530	672,098.03
MOBILE PHONE AND DATA	75.98
	75.98
COUNTY RECORDS MANAGEMENT	
6404	77,054:33
WARRANTS	77,054.33
710110	77,054.33
SALARY/REGULAR	47,583.14
720100	47,583.14
SOCIAL SECURITY	3,582.80
720110	3,582.80
EMPLOYEE INSURANCE	19,023.18
720120	19,023.18
RETIREMENT	5,838.40
720140	5,838.40
STATE UNEMPLOYMENT TAX	963,49
740530	963.49
MOBILE PHONE AND DATA	63.32
	63,32
DISTRICT CLERK RECORDS MGMT & PRESERVATION	1;911,92
2700	
DISTRICT CLERK	1,911.92
730100	1,857.92
OFFICE SUPPLIES	1,857.92
740640	The state of the s
CONTRACT SERVICES	54,00
	54,00
COUNTY AND DISTRICT COURT TECHNOLOGY	340.60
8107	340.69 314.79
COURT TECHNOLOGY COUNTY/DISTRICT	314.79
730100	
OFFICE SUPPLIES	174.92 174.92
740530	139.87
MOBILE PHONE AND DATA	139.87
1211	25.90
COUNTY & DISTRICT COURT TECHNOLOGY	당성보다 하다 경우 문문 등에 가다 교육이 되는 것이 되는 하지 않는데, 한국교육은 그리고 하는데 모든 나타를 하는데 하다 되었다.
740530	25.90
MOBILE PHONE AND DATA	25.90
And the state of t	25.90

212 - Table 1 -	
COURT GUARDIANSHIP	
8105	7,393.20
COURT GUARDIANSHIP	7,393.20
740270	7,393,20
APPOINTED ATTORNEY	6,896.92
740290	6,896.92
OTHER LITIGATION-APPOINTED ATTORNEY	496.28 496.28
	490.28
COURT REPORTER SERVICE	5,694,65
8106	5,694.65
COURT REPORTER	5,694.65
740512	5,266.85
PROFESSIONAL SERVICES	5,266.85
740540	427.80
TRAVEL EXPENSE	427.80
	427.00 427.00 427.00 427.00 427.00 427.00
COURTHOUSE SECURITY - COUNTY/DISTRICT COURT	36,767.01
6101	36,767.01
SHERIFF COURTHOUSE SECURITY	36,767.01
740530	1,125.88
MOBILE PHONE AND DATA	1,125.88
740640	35,403.55
CONTRACT SERVICES	35,403.55
740660	237.58
EQUIPMENT RENTAL	237.58
	37.180916
EUSTICE COURT TECHNOLOGY	
8591	37,334.16 37,334.16
8591 JP JUSTICE COURT TECHNOLOGY	37,334.16
8591 JP JUSTICE COURT TECHNOLOGY 730100	37,334.16 37,334.16
8591 JP JUSTICE COURT TECHNOLOGY 730100 OFFICE SUPPLIES	37,334.16 37,334.16 37,334.16
8591 JPJUSTICE COURT TECHNOLOGY 730100 OFFICE SUPPLIES 740110	37,334.16 37,334.16 37,334.16 7,068.56
8591 JP JUSTICE COURT TECHNOLOGY 730100 OFFICE SUPPLIES 740110 IT SOFTWARE MAINTENANCE	37,334.16 37,334.16 37,334.16 7,068.56 7,068.56
8591 JPJUSTICE COURT TECHNOLOGY 730100 OFFICE SUPPLIES 740110 IT SOFTWARE MAINTENANCE 740512	37,334.16 37,334.16 37,334.16 7,068.56 7,068.56 30,000.00
8591 JP JUSTICE COURT TECHNOLOGY 730100 OFFICE SUPPLIES 740110 IT SOFTWARE MAINTENANCE 740512 PROFESSIONAL SERVICES	37,334.16 37,334.16 37,334.16 7,068.56 7,068.56 30,000.00 30,000.00
8591 JP JUSTICE COURT TECHNOLOGY 730100 OFFICE SUPPLIES 740110 IT SOFTWARE MAINTENANCE 740512 PROFESSIONAL SERVICES 740640	37,334,16 37,334,16 37,334,16 7,068.56 7,068.56 30,000.00 30,000.00 23,45
8591 JP JUSTICE COURT TECHNOLOGY 730100 OFFICE SUPPLIES 740110 IT SOFTWARE MAINTENANCE 740512 PROFESSIONAL SERVICES	37,334.16 37,334.16 37,334.16 7,068.56 7,068.56 30,000.00 30,000.00 23.45 23.45
8591 JP JUSTICE COURT TECHNOLOGY 730100 OFFICE SUPPLIES 740110 IT SOFTWARE MAINTENANCE 740512 PROFESSIONAL SERVICES 740640 CONTRACT SERVICES	37,334,16 37,334,16 37,334,16 7,068,56 7,068,56 30,000,00 30,000,00 23,45 23,45 242,15
8591 JP JUSTICE COURT TECHNOLOGY 730100 OFFICE SUPPLIES 740110 IT SOFTWARE MAINTENANCE 740512 PROFESSIONAL SERVICES 740640 CONTRACT SERVICES 215/2 JUVENILE CASE MANAGER	37,334,16 37,334,16 37,334,16 7,068,56 7,068,56 30,000,00 30,000,00 23,45 23,45 242,15
8591 JP JUSTICE COURT TECHNOLOGY 730100 OFFICE SUPPLIES 740110 IT SOFTWARE MAINTENANCE 740512 PROFESSIONAL SERVICES 740640 CONTRACT SERVICES JUVENILE CASE MANAGER 8592	37,334.16 37,334.16 37,334.16 7,068.56 7,068.56 30,000.00 30,000.00 23.45 23.45 242.15 242.15
8591 JP JUSTICE COURT TECHNOLOGY 730100 OFFICE SUPPLIES 740110 IT SOFTWARE MAINTENANCE 740512 PROFESSIONAL SERVICES 740640 CONTRACT SERVICES JUVENILE CASE MANAGER 8592 JP JUVENILE CASE MANAGER	37,334.16 37,334.16 37,334.16 7,068.56 7,068.56 30,000.00 30,000.00 23.45 23.45 242.15 242.15 242.15
8591 JPJUSTICE COURT TECHNOLOGY 730100 OFFICE SUPPLIES 740110 IT SOFTWARE MAINTENANCE 740512 PROFESSIONAL SERVICES 740640 CONTRACT SERVICES JUVENILE CASE MANAGER 8592 JPJUVENILE CASE MANAGER 710110	37,334,16 37,334,16 37,334,16 7,068,56 7,068,56 30,000,00 30,000,00 23,45 23,45 242,15 242,15 242,15 41,142,86 41,142,86
8591 JP JUSTICE COURT TECHNOLOGY 730100 OFFICE SUPPLIES 740110 IT SOFTWARE MAINTENANCE 740512 PROFESSIONAL SERVICES 740640 CONTRACT SERVICES JUVENILE CASE MANAGER 8592 JP JUVENILE CASE MANAGER 710110 SALARY/REGULAR	37,334,16 37,334,16 37,334,16 7,068.56 7,068.56 30,000.00 30,000.00 23.45 23.45 242.15 242.15 242.15 41,142.86 41,142.86 41,142.86
8591 JPJUSTICE COURT TECHNOLOGY 730100 OFFICE SUPPLIES 740110 IT SOFTWARE MAINTENANCE 740512 PROFESSIONAL SERVICES 740640 CONTRACT SERVICES JUVENILE CASE MANAGER 8592 JPJUVENILE CASE MANAGER 710110 SALARY/REGULAR 710130	37,334.16 37,334.16 37,334.16 7,068.56 7,068.56 30,000.00 30,000.00 23.45 23.45 242.15 242.15 242.15 41,142.86 41,142.86 41,142.86 25,470.70 25,470.70 123.64
8591 JPJUSTICE COURT TECHNOLOGY 730100 OFFICE SUPPLIES 740110 IT SOFTWARE MAINTENANCE 740512 PROFESSIONAL SERVICES 740640 CONTRACT SERVICES JEVE JUVENILE CASE MANAGER 8592 JPJUVENILE CASE MANAGER 710110 SALARY/REGULAR 710130 SALARY/OVERTIME	37,334,16 37,334,16 37,334,16 7,068.56 7,068.56 30,000.00 30,000.00 23,45 23,45 242,15 242,15 242,15 41,142,86 41,142,86 41,142,86 25,470,70 25,470,70 123,64 123,64
8591 JP_JUSTICE COURT TECHNOLOGY 730100 OFFICE SUPPLIES 740110 IT SOFTWARE MAINTENANCE 740512 PROFESSIONAL SERVICES 740640 CONTRACT SERVICES 21/4 JUVENILE CASE MANAGER 8592 JP_JUYENILE CASE MANAGER 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 720100	37,334,16 37,334,16 37,334,16 7,068.56 7,068.56 30,000.00 30,000.00 23.45 23.45 242.15 242.15 242.15 41,142.86 41,142.86 41,142.86 25,470.70 25,470.70 123.64 1,881.85
8591 JPJUSTICE COURT TECHNOLOGY 730100 OFFICE SUPPLIES 740110 IT SOFTWARE MAINTENANCE 740512 PROFESSIONAL SERVICES 740640 CONTRACT SERVICES JUVENILE CASE MANAGER 8592 JPJUVENILE CASE MANAGER 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY	37,334.16 37,334.16 37,334.16 7,068.56 7,068.56 30,000.00 30,000.00 23.45 23.45 242.15
8591 JPJUSTICE COURT TECHNOLOGY 730100 OFFICE SUPPLIES 740110 IT SOFTWARE MAINTENANCE 740512 PROFESSIONAL SERVICES 740640 CONTRACT SERVICES JUVENILE CASE MANAGER 8592 JPJUVENILE CASE MANAGER 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY 720110	37,334.16 37,334.16 37,334.16 7,068.56 7,068.56 30,000.00 30,000.00 23.45 23.45 242.15 242.15 242.15 242.15 41,142.86 41,142.86 41,142.86 41,142.86 41,142.86 41,142.86 123.64 123.64 1,881.85 1,881.85 10,029.56
8591 JP JUSTICE COURT TECHNOLOGY 730100 OFFICE SUPPLIES 740110 IT SOFTWARE MAINTENANCE 740512 PROFESSIONAL SERVICES 740640 CONTRACT SERVICES JUVENILE CASE MANAGER 8592 JP JUVENILE CASE MANAGER 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE	37,334,16 37,334,16 37,334,16 7,068.56 7,068.56 30,000.00 30,000.00 23,45 23,45 242,15 242,15 242,15 242,15 41,142,86 41,142,86 41,142,86 25,470,70 25,470,70 123,64 1,881,85 1,881,85 10,029.56 10,029.56
8591 JP-JUSTICE COURT TECHNOLOGY 730100 OFFICE SUPPLIES 740110 IT SOFTWARE MAINTENANCE 740512 PROFESSIONAL SERVICES 740640 CONTRACT SERVICES JUVENILE CASE MANAGER 8592 JP-JUVENILE CASE MANAGER 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120	37,334,16 37,334,16 37,334,16 7,068.56 7,068.56 30,000.00 30,000.00 23,45 23,45 242,15 242,15 242,15 242,15 41,142,86 41,142,86 41,142,86 25,470,70 25,470,70 123,64 1,881,85 1,881,85 1,881,85 10,029.56 3,140,42
8591 JPJUSTICE COURT TECHNOLOGY 730100 OFFICE SUPPLIES 740110 IT SOFTWARE MAINTENANCE 740512 PROFESSIONAL SERVICES 740640 CONTRACT SERVICES JUVENILE CASE MANAGER 8592 JUVENILE CASE MANAGER 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120 RETIREMENT	37,334.16 37,334.16 37,334.16 7,068.56 7,068.56 30,000.00 30,000.00 23.45 23.45 242.15 242.15 242.15 41,142.86 41,142.86 41,142.86 25,470.70 25,470.70 123.64 1,881.85 1,881.85 1,0029.56 10,029.56 3,140.42 3,140.42
8591 JPJUSTICE COURT TECHNOLOGY 730100 OFFICE SUPPLIES 740110 IT SOFTWARE MAINTENANCE 740512 PROFESSIONAL SERVICES 740640 CONTRACT SERVICES JUVENILE CASE MANAGER 8592 JPJUVENILE CASE MANAGER 710110 SALARY/REGULAR 710130 SALARY/OVERTIME 720100 SOCIAL SECURITY 720110 EMPLOYEE INSURANCE 720120	37,334,16 37,334,16 37,334,16 7,068.56 7,068.56 30,000.00 30,000.00 23,45 23,45 242,15 242,15 242,15 242,15 41,142,86 41,142,86 41,142,86 25,470,70 25,470,70 123,64 1,881,85 1,881,85 1,881,85 10,029.56 3,140,42

219	
CONTRACT ELECTION SERVICE	61,611,E9
2503	61,611.58
CONTRACT ELECTION MOCO PAYABLE	61,611.58
710110	61,611.58
SALARY/REGULAR	24,634.29
710130	24,634.29
SALARY/OVERTIME	19,997.46
720100	19,997.46
SOCIAL SECURITY	3,356.97
720110	3,356.97
EMPLOYEE INSURANCE	5,643.64
720120	5,643.64
RETIREMENT	5,301.47
720140	5,301.47
STATE UNEMPLOYMENT TAX	418.61
730100	418.61
OFFICE SUPPLIES	897.86
740512	897.86
PROFESSIONAL SERVICES	1,361.28
220	1,361.28
GRANTS	
2000	37,892,604.74
COUNTYJUDGE	32,157,065.17
710110	32,157,065,17
SALARY/REGULAR	10,701.86
710130	10,701.86
SALARY/OVERTIME	278.91
720100	278.91
SOCIAL SECURITY	836.69
720110	836.69
EMPLOYEE INSURANCE	4,013.20
720140	4,013.20
STATE UNEMPLOYMENT TAX	210.22
730320	210.22
IT HARDWARE	16,624.28
740540	16,624.28
TRAVEL EXPENSE	342.70
740640	342.70
CONTRACT SERVICES	32,122,787.37
740694	32,122,787.37
FOOD SERVICE	1,269,94
2600	1,269.94
NFORMATION TECHNOLOGY	68,069.59 68,069.59
730320	
IT HARDWARE	68,069.59
2800	68,069.59 3,055,061.50
COUNTY ATTORNEY	3,055,061.50
710110	
SALARY/REGULAR	16,251.06
710140	16,251.06
SALARY/CELL PHONE ALLOWANCE	29.08
720100	29.08
SOCIAL SECURITY	1,215.04
	1,215.04

720110	2,959.74
EMPLOYEE INSURANCE 720120	2,959.74
a = Will and the state of the s	1,997.57
RETIREMENT	1,997.57
720140	157.91
STATE UNEMPLOYMENT TAX	157.91
740512	2,596,267.40
PROFESSIONAL SERVICES	2,596,267.40
740530	1,210.72
MOBILE PHONE AND DATA	1,210.72
750300	434,972.98
CAPITAL OUTLAY-BUILDING	434,972.98
4300	962,534.30
MCCD-COUNTY APPROPRIATIONS (CDBG)	962,534.30
710100	20,577.00
SALARY/OFFICIAL-DEPARTMENT HEAD	20,577.00
710110	46,908.69
SALARY/REGULAR	46,908.69
710140	147.68
SALARY/CELL PHONE ALLOWANCE	147.68
720100	4,981.89
SOCIAL SECURITY	4,981.89
720110	10,033.00
EMPLOYEE INSURANCE	10,033.00
720120	8,298.60
RETIREMENT With the second state of the secon	8,298.60
720140	435,34
STATE UNEMPLOYMENT TAX	435.34
730100	178.92
OFFICE SUPPLIES	178.92
730.110	20.20
POSTAGE	20.20
740510	40.40
PROFESSIONAL DEVELOPMENT	(A)
740512	561,976.06
PROFESSIONAL SERVICES	561,976.06
740540	JO1,970.00
TRAVEL EXPENSE	THE RESIDENCE OF THE PROPERTY
740570	367.80
ADVERTISING	367.80
740640	304,784.96
CONTRACT SERVICES	304,784.96
740660	
EQUIPMENT RENTAL	1,949.16
740100	1,949.16
IT HARDWARE MAINTENANCE	1,875.00
4900	1,875.00
RECYCLE CENTERS	555,45
750800	555.45 FEE 45
MAJOR PROJECTS	555.45
5000	555,45
AIRPORT	1,424.99
750800	1,424,99
MAJOR PROJECTS	1,424.99
	1,424.99

5100	The state of the s
DISTRICT ATTORNEY	52,437,43
710110	52,437.43
SALARY/REGULAR	21,114.72
710130	21,114.72
SALARY/OVERTIME	10,907.80
710150	10,907.80
SALARY/SPECIAL PAY	3,325.00
720100	3,325.00
SOCIAL SECURITY	2,607.16
720110	2,607.16
EMPLOYEE INSURANCE	6,019.80
720120	6,019.80
RETIREMENT	4,337.13
720130	4,337.13
WORKERS COMPENSATION	34.42
720140	34.42
STATE UNEMPLOYMENT TAX	300,15
740640	300.15
1. Harmony was considerable and the property of the second	3,791.25
CONTRACT SERVICES 5200	3,791.25
Water Control of the	1,300,770.54
OFFICE OF HOMELAND SECURITY & EMERGENCY MANAGEMENT 710110	1,300,770.54
NETWORKSHIPMENT AND	20,391.96
SALARY/REGULAR	20,391.96
720100	1,499.14
SOCIAL SECURITY	1,499.14
720110	6,335.08
EMPLOYEE INSURANCE	6,335.08
720120	2,502.10
RETIREMENT	2,502.10
720140	268.12
STATE UNEMPLOYMENT TAX	268.12
730100	1,378.88
OFFICE SUPPLIES	1,378.88
730140	8,549.95
JANITOR SUPPLIES	8,549.95
730220	10,692.50
REPLACEMENTS	10,692.50
730240	
FUEL	127.51
730260	127.51
VEHICLE SUPPLIES	9,106.87
730390	9,106.87
MEDICAL SUPPLIES	224,786.22
740512	224,786.22
PROFESSIONAL SERVICES	141,490.84
740530	141,490.84
MOBILE PHONE AND DATA	920.14
740540	920.14
TRAVEL EXPENSE	75.68
740640	75.68
CONTRACT SERVICES	1,506.96
740970	1,506.96
FREIGHT AND HANDLING	22.00
	22.00

750300	99.8874 - paga, 110, 1804 - 19
CAPITAL OUTLAY-BUILDING	313,853.14
750400	313,853.14
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	525,381.20
750600	525,381.20
CAPITAL OUTLAY-VEHICLES	31,882.25
5400	31,882.25
JUVENILE PROBATION-ADMINISTRATIVE	186,384.63
710110	186,384.63
SALARY/REGULAR	108,096.11
710140	108,096.11
SALARY/CELL PHONE ALLOWANCE	59.07
720100	59.07
SOCIAL SECURITY	8,033.31
720110	8,033.31
	36,620.45
EMPLOYEE INSURANCE 720120	36,620.45
· · · · · · · · · · · · · · · · · · ·	13,270.64
RETIREMENT	13,270.64
720140	1,888.21
STATE UNEMPLOYMENT TAX	1,888.21
730100	925.88
OFFICE SUPPLIES	925.88
730240	280.01
FUEL	280.01
730260	10.90
VEHICLE SUPPLIES	10.90
730390	110.00
MEDICAL SUPPLIES	110.00
740510	181.24
PROFESSIONAL DEVELOPMENT	181.24
740512	5,275.00
PROFESSIONAL SERVICES	5,275.00
740516	(538.00)
PROFESSIONAL SERVICES-URINALYSIS	(538.00)
740518	700.00
PROFESSIONAL SERVICES-POLYGRAPH	700.00
740530	2,040.56
MOBILE PHONE AND DATA	2,040.56
740540	3,501.15
TRAVEL EXPENSE	3,501.15
740810	5,930.10
PURCHASED RESIDENTIAL SERVICE-EXTERNAL CONT	5,930.10
540.1	26,566.19
JUVENILE PROBATION-DETENTION	26,566.19
710110	14,520.14
SALARY/REGULAR	14,520.14
720100	1,085.76
SOCIAL SECURITY	1,085.76
720110	4,013.20
EMPLOYEE INSURANCE	4,013.20
720120	A A A STATE OF THE PARTY OF THE
RETIREMENT	1,781.60
720140	1,781.60
STATE UNEMPLOYMENT TAX	134.19
The state of the s	134.19

PROFESSIONAL SERVICES 740810 PURCHASED RESIDENTIAL SERVICE-EXTERNAL CONT 5,031.30 5200 SSHERIFF CIG. 9,565.01 710110 \$,521.24 SALARY/REGULAR 6,218.24 720100 472.28 5OCIAL SECURITY 20100 5MHERIF CIG. 720110 5MHERIF CIG. 720120 762.98 RETIREMENT 762.98 RETIREMENT 762.98 720140 103.91 SSHERIF F ATROLS 13.84 PATRICE 13.84 PATRICE 13.85 SHERIF F ORGANIZED CRIME 13.85 SALARY/OVERTIME 13.87 720140 13.87 PATRICE 13.85 PATRICE	7405.12	- Name of the state of the stat
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Table Tabl	7201.00	The state of the s
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STATE UNEMPLOYMENT TAY		2. June 19 - 2. Western community - 1994
	STATE UNEMPLOYMENT TAX	The second secon

730100	Management (AMA) (A to the first of the firs
OFFICE SUPPLIES	83.97
730270	83.97
LAW ENFORCEMENT SPECIFIC SUPPLIES	456.00
740530	#156.00
MOBILE PHONE AND DATA	312.80
740640	312.80
CONTRACT SERVICES	8,039.68
740660	8,039.68
EQUIPMENT RENTAL	2,070.00
7100	2,070.00
CONSTABLE PRECINCT 1	2,237.99
710130	2,237.99
SALARY/OVERTIME	1,852.62
720100	1,852.62
SOCIAL SECURITY	135.43
720120	135.43
RETIREMENT	227.33
720130	227.33
WORKERS COMPENSATION	22.61
7300	22.61
CONSTABLE PRECINCT 3	266.45
730100	266.45 266.45
OFFICE SUPPLIES	266.45
7400	222,28
CONSTABLE PRECINCT 4	222.28
710130	185.52
SALARY/OVERTIME	185.52
720100	14.00
SOCIAL SECURITY	14.00
720120	22.76
RETIREMENT	22.76
7500	2,121.56
CONSTABLE PRECINCT 5	2,121.56
710130	1,750.70
SALARY/OVERTIME	1,750.70
720100	132.19
SOCIAL SECURITY	132,19
720120	214.81
RETIREMENT	214,81
720130	23.86
WORKERS COMPENSATION	23.86
8340	10,817.00
359TH DISTRICT COURT	10,817.00
710110	7,308.80
SALARY/REGULAR	7,308.80
720100	506.34
SOCIAL SECURITY	506.34
720110	2,006.60
EMPLOYEE INSURANCE 720120	2,006.60
	896,80
RETIREMENT 720140	896.80
STATE UNEMPLOYMENT TAX	98.46
STATE UNEIGHTUS (VICINI IAX	98.46

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ra HAVA	10,190.28
2500	10,190.28
ELECTIONS ADMINISTRATOR	10,190.28
730100	4,999.70
OFFICE SUPPLIES	4,999.70
730140	135.96
JANITOR SUPPLIES	135.96
730240	113.45
FUEL	113.45
730250	446.37
SHOP SUPPLIES	446.37
740512	817,30
PROFESSIONAL SERVICES	817.30
740580	3,677.50
PRINTING	And the state of t
	3,677.50
DEBT SERVICE	277,181,84
3290	277,181,84
DEBT SERVICE	THE ACCOUNT OF THE PROPERTY OF
780200	277,181.84
INTEREST AND FISCAL CHARGES	123,596.25
780400	123,596,25
ISSUANCE COSTS	153,585.59
	153,585.59 (244,7207-059830)
GASB 34 CONVERSION	
1340	(214,207,959.86)
GASB 34 CONVERSION	(214,207,959.86)
750200	(214,207,959.86)
CAPITAL OUTLAY-LAND	(28,156,753.01)
750500	(28,156,753.01)
CAPITAL OUTLAY-INTANGIBLES	(107,470,894.73)
750800	(107,470,894.73)
MAJOR PROJECTS	(78,580,312.12)
	(78,580,312.12)
LOCAL CAPITAL PROJECTS	
1400	47,738.63
LOCAL CAPITAL PROJECTS	47,738.63
730320	47,738,63
IT HARDWARE	14,342.07
750200	14,342.07
CAPITAL OUTLAY-LAND	8,161.79
750400	8,161.79
CAPITAL OUTLAY-FURNITURE FIXTURES AND EQUIPMENT	11,479.10
750800	11,479.10
MAJOR PROJECTS	13,755,67
	13,755.67
C/P ROAD BONDS 2016A	2 000 754 02
1903	2,892,721,99
CAPITAL ROAD PROJECTS	2,892,721.99
750800	2,892,721.99
MAJOR PROJECTS	2,892,721.99
	2,892,721.99
C/P ROAD BONDS 2018	
	372,607.87

	372,607.87
CAPITAL ROAD PROJECTS	372,607.87
750800	372,607.87
MAJOR PROJECTS	372,607.87
407	######################################
C/P ROAD BONDS 2018B	1,724,456.75
1903	1,724,456.75
CAPITAL ROAD PROJECTS	1,724,456.75
750800	1,724,456.75
MAJOR PROJECTS	1,724,456.75
408	THE PERSON NAMED IN CONTROL OF
C/P SHERIFF'S PROJECTS	196,912.07
1408	196,912.07
SHERIEF: PROJECTS	196,912.07
750200	10,000.00
CAPITAL OUTLAY-LAND	10,000.00
750800	186,912.07
MAJOR PROJECTS	186,912.07
	180,912.07
SELFINSURANCE	5,695,179.04
2200	
- RISK MANAGEMENT	104.85
740964	104.85
PREFERRED PROVIDER ORGANIZATION FEES	104.85
2201	104.85
SELFINSURANCE	5,695,074.19
730330	5,695,074.19
IT SOFTWARE	136,460.00
740120	136,460.00
MEDICAL SERVICES	3,738,278.43
740130	3,738,278.43
PHYSICIAN SERVICES	854,537.02
740660	854,537.02
EQUIPMENT RENTAL	1,749.99
740710	1,749.99
ADMINISTRATIVE CHARGES	123,202.30
740740	123,202.30
BANK SERVICE CHARGES	3,108.72
740940	3,108.72
INSURANCE PREMIUMS	375,583.86
740960	375,583.86
PRE-CERTIFICATION/ UTILITIZATION REVIEW FEES	35,019.60
740962	35,019.60
EMPLOYEE ASSISTANCE PROGRAM FEES	10,771,18
740964	10,771.18
PREFERRED PROVIDER ORGANIZATION FEES	61,710.05
740968	61,710.05
STOP LOSS PREMIUMS	354,653.04
STOP COSS PREMIUMS	354,653.04
	PERSONAL PROPERTY AND PROPERTY
WORKERS COMPENSATION 2203	183,447.05
	183,447.05
WORKERS COMPENSATION	183,447.05
740120	175,949.05
MEDICAL SERVICES	175,949.05

INSURANCE/BOND PREMIUMS	740700	7.400.00
PROPERTY/CASUALTY	INSURANCE/BOND PREMIUMS	7,498.00
157,856.54 157,856.54 157,856.54 157,856.54 157,856.54 157,856.54 157,856.54 157,856.54 157,856.54 157,856.54 157,856.54 157,856.54 157,856.50 157,856.50 157,856.00 157,856.00 157,856.00 157,856.00 157,856.00 157,857.00 157		
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ADMINISTRATIVE CHARGES 740930 37,787,00 DAMAGE REPAIRS 37,787,00 740952 (23,311.15) BONDS-SURETY (23,311.15) DEFAULT ZONE FUND 3,279,998.96 1920 CAPITAL ROAD PROJECTS 730190 ROAD MATERIALS 698,146.49 ROAD BOND SIGNAL MAINTENANCE 19,240.00 ROAD SIGNAL MAI	INSURANCE/BOND PREMIUMS	
136,444.69 136,444.69 137,787.00 137,787.00 137,787.00 137,787.00 137,787.00 137,787.00 137,787.00 137,787.00 137,787.00 137,787.00 137,787.00 137,787.00 137,787.00 137,787.00 137,787.00 137,787.00 137,787.00 137,787.00 137,799.98.96 136,44.64 137,799.98.96 136,44.64 137,799.98.96	740710	7
DAMAGE REPAIRS 37,787.00 740952 (23,311.15) BONDS-SURETY (23,311.15) DEFAULT ZONE FUND 3,279,998.96 1903 3,279,998.96 CAPITAL ROAD PROJECTS 3,279,998.96 730190 698,146.49 ROAD MATERIALS 698,146.49 740512 698,146.49 PROFESSIONAL SERVICES 5,467.01 PROFESSIONAL SERVICES 19,240.00 SIGN AND SIGNAL MAINTENANCE 19,240.00 CAPITAL OUTLAY-LAND 423,501.00 CAPITAL OUTLAY-LAND 423,501.00 MAJOR PROJECTS 2,133,644.46 (blank) (blank) (blank) (blank) (blank) (blank) (blank) (blank) (blank) 118,085.13 750200 118,085.13 750200 118,085.13 750200 118,085.13 750200 40,598.00 CAPITAL ROAD PROJECTS 118,085.13 750200 40,598.00 CAPITAL ROAD PROJECTS	ADMINISTRATIVE CHARGES	The state of the s
Name	740930	
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DEFAULT ZONE FUND 3,279,998.96 1903 3,279,998.96 3,279,9	BONDS-SURETY	The state of the s
1903 3,279,998.96 CAPITAL ROAD PROJECTS 3,279,998.96 CAPITAL ROAD PROJECTS 3,279,998.96 ROAD MATERIALS 698,146.49 740512 5,467.01 PROFESSIONAL SERVICES 5,467.01 740650 19,240.00 SIGN AND SIGNAL MAINTENANCE 19,240.00 T50200 423,501.00 CAPITAL OUTLAY-LAND 423,501.00 T50800 423,501.00 MAJOR PROJECTS 2,133,644.46 (blank) (blank) (blank) (blank) (blank) (blank) (clank) (clank) T000 T18,085,13 T18,085,13 T50200 40,598.00 T50800 40,598.00 T50800 40,598.00 T50800 40,598.00 T50800 40,598.00 T50800 40,598.00 T50800 40,598.00 MAJOR PROJECTS 77,487.13		
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TA0650	740512	
740650 5,467.01 SIGN AND SIGNAL MAINTENANCE 19,240.00 750200 19,240.00 CAPITAL OUTLAY-LAND 423,501.00 750800 423,501.00 MAJOR PROJECTS 2,133,644.46 (blank) (blank) (blank) (blank) (blank) (blank) ROAD BOND CLEARING FUND 421 118,085,13 1903 118,085,13 1903 118,085,13 750200 118,085,13 750200 40,598.00 CAPITAL OUTLAY-LAND 40,598.00 750800 40,598.00 MAJOR PROJECTS 77,487.13	PROFESSIONAL SERVICES	A CONTRACT OF THE PROPERTY OF
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Tool		W. Taraba
750800 423,501.00 MAJOR PROJECTS 2,133,644.46 (blank) (blank) (blank) (blank) (blank) ROAD BOND CLEARING FUND 421 1903 118,085,13 CAPITAL ROAD PROJECTS 118,085,13 CAPITAL OUTLAY-LAND 40,598.00 CAPITAL OUTLAY-LAND 40,598.00 MAJOR PROJECTS 77,487.13	CAPITAL OUTLAY-LAND	The same of the sa
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1903 118,085,13 - CAPITAL ROAD PROJECTS 118,085,13 750200 118,085,13 - CAPITAL OUTLAY-LAND 40,598.00 750800 40,598.00 MAJOR PROJECTS 77,487.13	The state of the s	
1903 CAPITAL ROAD PROJECTS 118,085,13 750200 118,085,13 40,598,00 750800 MAJOR PROJECTS 77,487,13	ROAD BOND CLEARING FUND 421	118,085.18
CAPITAL ROAD PROJECTS 118,085,13 750200 118,085,13		118,085,13
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77,487.13 MAJOR PROJECTS		The second secon
77,487.13	The state of the s	77,487,13
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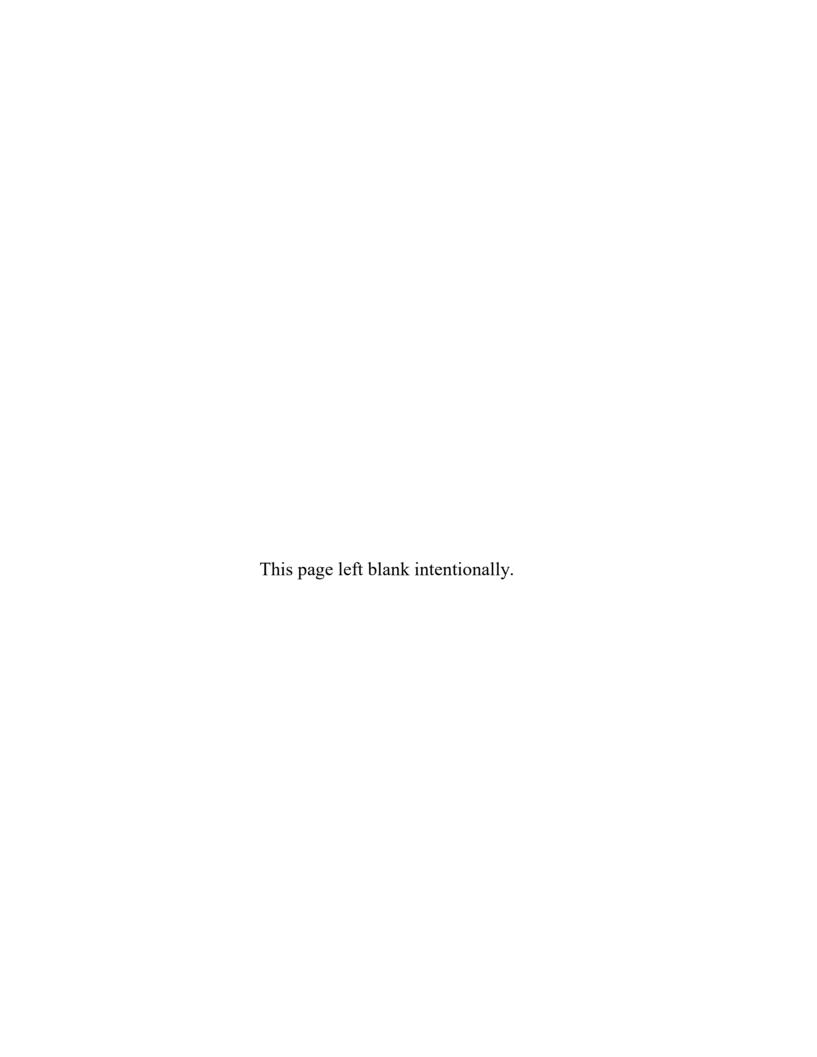
MONTGOMERY COUNTY TOLL ROAD AUTHORITY QUARTERLY UNAUDITED FINANCIAL REPORT



Prepared by

THE MONTGOMERY COUNTY AUDITOR'S OFFICE Rakesh Pandey, CPA County Auditor

*Information is presented based on ledger balances and entries posted through November 4, 2020 for the quarter ended September 30, 2020. This is unaudited information.





501 North Thompson, Suite 205, Conroe, Texas 77301 P. O. Box 539, Conroe, Texas 77305 County Auditor

Rakesh Pandey, CPA

Angela H. Blocker 1st Assistant County Auditor

December 8, 2020

The Toll Road Authority Board Montgomery County, Texas

Board of Directors:

The unaudited and unadjusted Quarterly Financial Report of the Montgomery County Toll Road Authority is submitted herewith for the period from July 1, 2020 through September 30, 2020. This report was prepared by the County Auditor.

The Quarterly Financial Report presents a Statement of Net Position and a Schedule of Revenues and Expenses. The Statement of Net Position reports the overall financial position of The Authority. The Schedule of Revenue and Expenses reflects actual revenues and expenditures for the quarter ended and year to date.

This report is designed to provide a general overview of Montgomery County Toll Road Authority's finances for all those with an interest in the Authority's finances at a specific point during the fiscal year. However, the reader should note that the report does not include those disclosures associated with, and usually made a part of, audited financial statements. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to the Montgomery County Auditor, P.O. Box 539, Conroe, Texas 77305-0539.

Respectfully submitted,

Rakesh Pandey Montgomery County Auditor

RP/sle

Tele: (936) 539-7820 ••• Fax (936) 788-8390 ••• Email: Rakesh.Pandey@mctx.org

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MONGOMERY COUNTY TOLL ROAD AUTHORITY

Statement of Net Position As of September 30, 2020

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Current assets:	
Cash and cash equivalents	\$ 35,618,130
Investments	 22,327,809
Total current assets	57,945,939
Noncurrent assets:	
Capital assets, net accumulated depreciation	
Infrastructure	112,140,722
Total noncurrent assets	112,140,722
Total assets	170,086,661
LIABILITIES Current liabilities:	
Accrued interest payable	182,667
Due to primary government	35,238,542
Total current liabilities	35,421,209
Noncurrent liabilities	
Bonds payable	95,190,104
Total noncurrent liabilities	 95,190,104
Total liabilities	 130,611,313
TOTAL NET POSITION	\$ 39,475,348

Interfund payback of \$34,614,637 processed 10.29.2020. Accrual period entries still pending at this time.

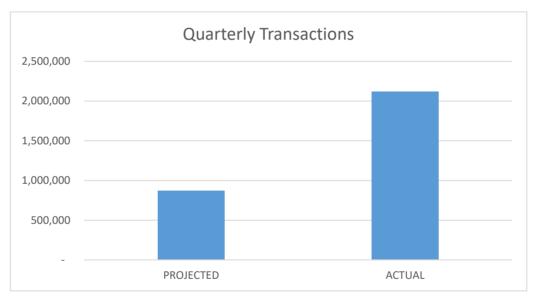
MONTGOMERY COUNTY TOLL ROAD AUTHORITY

Schedule of Revenues and Expenses

Quarterly/Year-to-Date Actual for the Period September 30, 2020

Revenues	o.mp		Y 1777
Operating Revenue:	QTD		YTD
Toll Revenue	\$ 3,479,647	\$	5,095,937
Total Operating Revenue	3,479,647		5,095,937
Other Revenue:			
Investment Earnings	21,976		459,915
Fair Market Value Adjustment	-		(159,964)
Total Other Revenue	 21,976		299,951
Total Revenue	 3,501,623		5,395,888
Expenses			
Administrative, Operating and Financing			
Supplies	-		904
Toll Contract Services	407,013		559,592
Services	146,312		254,720
Capital Outlay	24,500		24,500
Interest and Fiscal Charges	2,192,000		4,384,000
Total Expenses	2,769,825		5,223,716
Total Net Operating Profit/(Loss)	\$ 731,798	\$	172,172
249-Construction			
Expenses			
Administrative, Operating and Financing			
Services	\$ 306,048	\$	682,365
Capital Outlay	3,665,392		25,488,330
Capitalization of Assets			(18,817,515)
Total Expenses	\$ 3,971,440	\$	7,353,180





TOLL LOCATION	JULY	AUG	SEPT
MCT-HARDIN-20	110099	101252	105551
MCT-HARDIN-21	983	916	930
MCT-HARDIN-28	101494	93576	101071
MCT-HARDIN-29	1164	1163	1274
MCT-DECKR-01	865	536	975
MCT-DECKR-02	213322	198218	212027
MCT-DECKR-03	30690	52314	64045
MCT-DECKR-08	59633	63266	73203
MCT-DECKR-09	169217	170896	191522
MCT-DECKR-10	42	37	31
Total	687,509	682,174	750,629

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501 North Thompson, Suite 205, Conroe, Texas 77301 P. O. Box 539, Conroe, Texas 77305 Rakesh Pandey, CPA County Auditor

Angela H. Blocker 1st Assistant County Auditor

Date:

December 1, 2020

To:

Rakesh Pandey, County Auditor

From:

Starla Terry, Internal Audit Supervisor SAJB

Re:

Commissioners Court December 8, 2020 Meeting Submission for Consent

Agenda

Consider and accept the following completed audits:

Compliance Audits FY2020

• Commissioner Pct. 3 – Quarters 2 and 3

• Constable Pct. 4 – Quarters 2 and 3

Tele: (936) 539-7820 ••• Fax (936) 788-8390 ••• Email: Rakesh.Pandey@mctx.org



COMMISSIONER PCT. 3 2nd QTR COMPLIANCE AUDIT FY2020

COMMISSIONER PCT. 3 JAMES NOACK

INTERNAL AUDIT STAFF



501 North Thompson, Suite 205, Conroe, Texas 77301 P. O. Box 539, Conroe, Texas 77305 Rakesh Pandey, CPA County Auditor

Angela H. Blocker 1st Assistant County Auditor

Date: November 20, 2020

To: James Noack, Commissioner Pct. 3

From: Starla Terry, Internal Audit Supervisor

Re: Commissioner Pct. 3 – 2nd Qtr. Compliance Audit FY2020

The Auditor's Office has completed an audit of the Commissioner Pct. 3 monthly reports for January through March 2020.

The objectives of the audit were to ensure compliance with relevant statutes regarding monthly reports.

Attached is the Internal Audit report for the Commissioner Pct. 3 office.

INTRODUCTION

The Montgomery County Auditor's Office has examined a sample of the monthly reports of the Commissioner Pct. 3 office for the months of January 2020 through March 2020.

SCOPE

The scope of the review included Q2 FY2020 supporting documentation necessary to verify compliance with certain required Local Government Codes.

OBJECTIVES

The objectives of the examination were to verify compliance with submission of the monthly reports, mathematical accuracy of the reports, and to confirm funds collected were deposited with the County Treasurer in a timely manner.

METHODOLOGY

To achieve the audit objectives, the Department of Internal Audit performed the following:

- Evaluate whether amounts reported on the monthly fee reports were submitted in compliance with LGC §114.001 General Requirements Applicable to Reports and LGC §114.043 Periodic Report to County Auditor;
- Verify monthly fee reports are mathematically accurate and are therefore approved as submitted in compliance with LGC §115.002 Examination of Books and Reports;
- Verify funds collected were deposited with the County Treasurer in compliance with LGC §113.022 Time for Making Deposits

AUDIT RESULTS

- Monthly fee reports were submitted in compliance with LGC §114.001 and LGC §114.043
- Monthly fee reports reviewed were mathematically accurate and therefore approved as submitted in compliance with LGC §115.002
- Funds collected were deposited with the County Treasurer in compliance with LGC §113.022

CONCLUSION

The report will be submitted to Commissioners Court December 8, 2020. If you have any questions regarding this report, please contact me at (936)-539-7820.



COMMISSIONER PCT. 3 3rd QTR COMPLIANCE AUDIT FY2020

COMMISSIONER PCT. 3 JAMES NOACK

INTERNAL AUDIT STAFF



501 North Thompson, Suite 205, Conroe, Texas 77301 P. O. Box 539, Conroe, Texas 77305 County Auditor

Angela H. Blocker

1st Assistant County Auditor

Rakesh Pandey, CPA

Date: November 20, 2020

To: James Noack, Commissioner Pct. 3

From: Starla Terry, Internal Audit Supervisor

Re: Commissioner Pct. 3 – 3rd Qtr. Compliance Audit FY2020

The Auditor's Office has completed an audit of the Commissioner Pct. 3 monthly reports for April through June 2020.

The objectives of the audit were to ensure compliance with relevant statutes regarding monthly reports.

Attached is the Internal Audit report for the Commissioner Pct. 3 office.

INTRODUCTION

The Montgomery County Auditor's Office has examined a sample of the monthly reports of the Commissioner Pct. 3 office for the months of April 2020 through June 2020.

SCOPE

The scope of the review included Q3 FY2020 supporting documentation necessary to verify compliance with certain required Local Government Codes.

OBJECTIVES

The objectives of the examination were to verify compliance with submission of the monthly reports, mathematical accuracy of the reports, and to confirm funds collected were deposited with the County Treasurer in a timely manner.

METHODOLOGY

To achieve the audit objectives, the Department of Internal Audit performed the following:

- Evaluate whether amounts reported on the monthly fee reports were submitted in compliance with LGC §114.001(a),(b) General Requirements Applicable to Reports and LGC §114.043 Periodic Report to County Auditor;
- Verify monthly fee reports are mathematically accurate and are therefore approved as submitted in compliance with LGC §115.002 Examination of Books and Reports;
- Verify funds collected were deposited with the County Treasurer in compliance with LGC §113.022 Time for Making Deposits

AUDIT RESULTS

- Monthly fee reports were submitted in compliance with LGC §114.001(a) and LGC §114.043
- June monthly fee report was submitted out of compliance with LGC §114.001(b)
- Monthly fee reports reviewed were mathematically accurate and therefore approved as submitted in compliance with LGC §115.002
- Funds collected were deposited with the County Treasurer in compliance with LGC §113.022

Recommendation: We recommend filing the monthly reports by the fifth business day after the last day of each month per the LGC §114.001(b) General Requirements Applicable to Reports.

CONCLUSION

The report will be submitted to Commissioners Court December 8, 2020. If you have any questions regarding this report, please contact me at (936)-539-7820.



CONSTABLE PRECINCT 4 2nd QTR COMPLIANCE AUDIT FY2020

CONSTABLE PRECINCT 4

Kenneth "Rowdy" Hayden

INTERNAL AUDIT STAFF



501 North Thompson, Suite 205, Conroe, Texas 77301 P. O. Box 539, Conroe, Texas 77305 County Auditor

Rakesh Pandey, CPA

Angela H. Blocker 1st Assistant County Auditor

Date: November 20, 2020

To: Kenneth "Rowdy" Hayden, Constable Precinct 4

From: Starla Terry, Internal Audit Supervisor

Re: Constable Precinct $4 - 2^{nd}$ Qtr. Compliance Audit FY2020

The Auditor's Office has completed an audit of the Constable Precinct 4 monthly reports for January through March 2020.

The objectives of the audit were to ensure compliance with relevant statutes regarding monthly reports.

Attached is the Internal Audit report for the Constable Precinct 4 office.

INTRODUCTION

The Montgomery County Auditor's Office has examined a sample of the monthly reports of the Constable Precinct 4 office for the months of January 2020 through March 2020.

SCOPE

The scope of the review included Q2 FY2020 supporting documentation necessary to verify compliance with certain required Local Government Codes.

OBJECTIVES

The objectives of the examination were to verify compliance with submission of the monthly reports, mathematical accuracy of the reports, and to confirm funds collected were deposited with the County Treasurer in a timely manner.

METHODOLOGY

To achieve the audit objectives, the Department of Internal Audit performed the following:

- Evaluate whether amounts reported on the monthly fee reports were submitted in compliance with LGC §114.001 General Requirements Applicable to Reports and LGC §114.043 Periodic Report to County Auditor;
- Verify monthly fee reports are mathematically accurate and are therefore approved as submitted in compliance with LGC §115.002 Examination of Books and Reports;
- Verify funds collected were deposited with the County Treasurer in compliance with LGC §113.022 Time for Making Deposits

AUDIT RESULTS

- January and March monthly fee reports were submitted in compliance with LGC §114.001(a), (b) and LGC §114.043
- February monthly fee report was in compliance with LGC §114.001(a) and out of compliance with LGC §114.001(b) (This finding was initially identified and reported in the Q1 compliance audit conducted July 2020. Management promptly responded with corrective action by August 1, 2020. Although Q2 findings pre-date management's corrective action, audit is noting for transparency.)
- Monthly fee reports reviewed were mathematically accurate and therefore approved as submitted in compliance with LGC §115.002
- Funds collected were deposited with the County Treasurer in compliance with LGC §113.022

The report will be submitted to Commissioners Court December 8, 2020. If you have any questions regarding this report, please contact me at (936)-539-7820.



CONSTABLE PRECINCT 4 3rd QTR COMPLIANCE AUDIT FY2020

CONSTABLE PRECINCT 4

Kenneth "Rowdy" Hayden

INTERNAL AUDIT STAFF



501 North Thompson, Suite 205, Conroe, Texas 77301 P. O. Box 539, Conroe, Texas 77305 County Auditor Angela H. Blocker

Rakesh Pandey, CPA

Angela H. Blocker 1st Assistant County Auditor

Date: November 20, 2020

To: Kenneth "Rowdy" Hayden, Constable Precinct 4

From: Starla Terry, Internal Audit Supervisor

Re: Constable Precinct 4 – 3rd Qtr. Compliance Audit FY2020

The Auditor's Office has completed an audit of the Constable Precinct 4 monthly reports for April through June 2020.

The objectives of the audit were to ensure compliance with relevant statutes regarding monthly reports.

Attached is the Internal Audit report for the Constable Precinct 4 office.

The Montgomery County Auditor's Office has examined a sample of the monthly reports of the Constable Precinct 4 office for the months of April, 2020 through June 2020.

SCOPE

The scope of the review included Q3 FY2020 supporting documentation necessary to verify compliance with certain required Local Government Codes.

OBJECTIVES

The objectives of the examination were to verify compliance with submission of the monthly reports, mathematical accuracy of the reports, and to confirm funds collected were deposited with the County Treasurer in a timely manner.

METHODOLOGY

To achieve the audit objectives, the Department of Internal Audit performed the following:

- Evaluate whether amounts reported on the monthly fee reports were submitted in compliance with LGC §114.001 General Requirements Applicable to Reports and LGC §114.043 Periodic Report to County Auditor;
- Verify monthly fee reports are mathematically accurate and are therefore approved as submitted in compliance with LGC §115.002 Examination of Books and Reports;
- Verify funds collected were deposited with the County Treasurer in compliance with LGC §113.022 Time for Making Deposits

AUDIT RESULTS

- April monthly fee report was in compliance with LGC §114.001(a) and out of compliance with LGC §114.001(b) (This finding was initially identified and reported in the Q1 compliance audit conducted July 2020. Management promptly responded with corrective action by August 1, 2020. Although Q3 findings pre-date management's corrective action, audit is noting for transparency.)
- May and June monthly fee reports were submitted in compliance with LGC §114.001(a),
 (b) and LGC §114.043
- Monthly fee reports reviewed were mathematically accurate and therefore approved as submitted in compliance with LGC §115.002
- Funds collected were deposited with the County Treasurer in compliance with LGC §113.022

CONCLUSION



501 North Thompson, Suite 205, Conroe, Texas 77301 P. O. Box 539, Conroe, Texas 77305 Rakesh Pandey, CPA County Auditor

Angela H. Blocker 1st Assistant County Auditor

Date:

December 8, 2020

To:

Rakesh Pandey, County Auditor

From:

Starla Terry, Internal Audit Supervisor

Re:

Commissioners Court December 15, 2020 Meeting Submission for Consent

Agenda

Consider and accept the following completed audits:

Compliance Audits FY2020

• Constable Pct. 5 – Quarters 2 and 3

• County Attorney – Quarters 2 and 3

Tele: (936) 539-7820 ••• Fax (936) 788-8390 ••• Email: Rakesh.Pandey@mctx.org



CONSTABLE PRECINCT 5 2nd QTR COMPLIANCE AUDIT FY2020

CONSTABLE PRECINCT 5

Chris Jones

INTERNAL AUDIT STAFF



Angela H. Blocker 1st Assistant County Auditor

Rakesh Pandey, CPA County Auditor

501 North Thompson, Suite 205, Conroe, Texas 77301 P. O. Box 539, Conroe, Texas 77305

Date: November 30, 2020

To: Chris Jones, Constable Precinct 5

From: Starla Terry, Internal Audit Supervisor

Re: Constable Precinct $5-2^{nd}$ Qtr. Compliance Audit FY2020

The Auditor's Office has completed an audit of the Constable Precinct 5 monthly reports for January through March 2020.

The objectives of the audit were to ensure compliance with relevant statutes regarding monthly reports.

Attached is the Internal Audit report for the Constable Precinct 5 office.

The Montgomery County Auditor's Office has examined a sample of the monthly reports of the Constable Precinct 5 office for the months of January 2020 through March 2020.

SCOPE

The scope of the review included Q2 FY2020 supporting documentation necessary to verify compliance with certain required Local Government Codes.

OBJECTIVES

The objectives of the examination were to verify compliance with submission of the monthly reports, mathematical accuracy of the reports, and to confirm funds collected were deposited with the County Treasurer in a timely manner.

METHODOLOGY

To achieve the audit objectives, the Department of Internal Audit performed the following:

- Evaluate whether amounts reported on the monthly fee reports were submitted in compliance with LGC §114.001 General Requirements Applicable to Reports and LGC §114.043 Periodic Report to County Auditor;
- Verify monthly fee reports are mathematically accurate and are therefore approved as submitted in compliance with LGC §115.002 Examination of Books and Reports;
- Verify funds collected were deposited with the County Treasurer in compliance with LGC §113.022 Time for Making Deposits

AUDIT RESULTS

- Monthly fee reports were submitted in compliance with LGC §114.001 and LGC §114.043
- Monthly fee reports reviewed were mathematically accurate and therefore approved as submitted in compliance with LGC §115.002
- Funds collected were deposited with the County Treasurer in compliance with LGC §113.022

CONCLUSION



CONSTABLE PRECINCT 5 3rd QTR COMPLIANCE AUDIT FY2020

CONSTABLE PRECINCT 5

Chris Jones

INTERNAL AUDIT STAFF



Angela H. Blocker 1st Assistant County Auditor

Rakesh Pandey, CPA County Auditor

501 North Thompson, Suite 205, Conroe, Texas 77301 P. O. Box 539, Conroe, Texas 77305

Date: November 30, 2020

To: Chris Jones, Constable Precinct 5

From: Starla Terry, Internal Audit Supervisor

Re: Constable Precinct $5 - 3^{rd}$ Qtr. Compliance Audit FY2020

The Auditor's Office has completed an audit of the Constable Precinct 5 monthly reports for April through June 2020.

The objectives of the audit were to ensure compliance with relevant statutes regarding monthly reports.

Attached is the Internal Audit report for the Constable Precinct 5 office.

The Montgomery County Auditor's Office has examined a sample of the monthly reports of the Constable Precinct 5 office for the months of April 2020 through June 2020.

SCOPE

The scope of the review included Q3 FY2020 supporting documentation necessary to verify compliance with certain required Local Government Codes.

OBJECTIVES

The objectives of the examination were to verify compliance with submission of the monthly reports, mathematical accuracy of the reports, and to confirm funds collected were deposited with the County Treasurer in a timely manner.

METHODOLOGY

To achieve the audit objectives, the Department of Internal Audit performed the following:

- Evaluate whether amounts reported on the monthly fee reports were submitted in compliance with LGC §114.001 General Requirements Applicable to Reports and LGC §114.043 Periodic Report to County Auditor;
- Verify monthly fee reports are mathematically accurate and are therefore approved as submitted in compliance with LGC §115.002 Examination of Books and Reports;
- Verify funds collected were deposited with the County Treasurer in compliance with LGC §113.022 Time for Making Deposits

AUDIT RESULTS

- Monthly fee reports were submitted in compliance with LGC §114.001 and LGC §114.043
- Monthly fee reports reviewed were mathematically accurate and therefore approved as submitted in compliance with LGC §115.002
- Funds collected were deposited with the County Treasurer in compliance with LGC §113.022

CONCLUSION



COUNTY ATTORNEY 2nd QTR COMPLIANCE AUDIT FY2020

COUNTY ATTORNEY

B.D. Griffin

INTERNAL AUDIT STAFF



501 North Thompson, Suite 205, Conroe, Texas 77301 P. O. Box 539, Conroe, Texas 77305 Rakesh Pandey, CPA County Auditor

Angela H. Blocker 1st Assistant County Auditor

Date: November 30, 2020

To: B.D. Griffin, County Attorney

From: Starla Terry, Internal Audit Supervisor

Re: County Attorney's Office – 2nd Qtr. Compliance Audit FY2020

The Auditor's Office has completed an audit of the County Attorney monthly reports for January through March 2020.

The objectives of the audit were to ensure compliance with relevant statutes regarding monthly reports.

Attached is the Internal Audit report for the County Attorney's Office.

The Montgomery County Auditor's Office has examined a sample of the monthly reports of the County Attorney's office for the months of January 2020 through March 2020.

SCOPE

The scope of the review included Q2 FY2020 supporting documentation necessary to verify compliance with certain required Local Government Codes.

OBJECTIVES

The objectives of the examination were to verify compliance with submission of the monthly reports, mathematical accuracy of the reports, and to confirm funds collected were deposited with the County Treasurer in a timely manner.

METHODOLOGY

To achieve the audit objectives, the Department of Internal Audit performed the following:

- Evaluate whether amounts reported on the monthly fee reports were submitted in compliance with LGC §114.001 General Requirements Applicable to Reports and LGC §114.043 Periodic Report to County Auditor;
- Verify monthly fee reports are mathematically accurate and are therefore approved as submitted in compliance with LGC §115.002 Examination of Books and Reports:
- Verify funds collected were deposited with the County Treasurer in compliance with LGC §113.022 Time for Making Deposits

AUDIT RESULTS

- Monthly fee reports were submitted in compliance with LGC §114.001 and LGC §114.043
- Monthly fee reports reviewed were mathematically accurate and therefore approved as submitted in compliance with LGC §115.002 Examination of Books and Reports
- Funds collected were deposited with the County Treasurer in compliance with LGC §113.022

CONCLUSION



COUNTY ATTORNEY 3rd QTR COMPLIANCE AUDIT FY2020

COUNTY ATTORNEY B.D. Griffin

INTERNAL AUDIT STAFF



501 North Thompson, Suite 205, Conroe, Texas 77301 P. O. Box 539, Conroe, Texas 77305 Rakesh Pandey, CPA County Auditor

Angela H. Blocker 1st Assistant County Auditor

Date: November 30, 2020

To: B.D. Griffin, County Attorney

From: Starla Terry, Internal Audit Supervisor

Re: County Attorney's Office – 3rd Qtr. Compliance Audit FY2020

The Auditor's Office has completed an audit of the County Attorney monthly reports for April through June 2020.

The objectives of the audit were to ensure compliance with relevant statutes regarding monthly reports.

Attached is the Internal Audit report for the County Attorney's Office.

The Montgomery County Auditor's Office has examined a sample of the monthly reports of the County Attorney's office for the months of April 2020 through June 2020.

SCOPE

The scope of the review included Q3 FY2020 supporting documentation necessary to verify compliance with certain required Local Government Codes.

OBJECTIVES

The objectives of the examination were to verify compliance with submission of the monthly reports, mathematical accuracy of the reports, and to confirm funds collected were deposited with the County Treasurer in a timely manner.

METHODOLOGY

To achieve the audit objectives, the Department of Internal Audit performed the following:

- Evaluate whether amounts reported on the monthly fee reports were submitted in compliance with LGC §114.001 General Requirements Applicable to Reports and LGC §114.043 Periodic Report to County Auditor;
- Verify monthly fee reports are mathematically accurate and are therefore approved as submitted in compliance with LGC §115.002 Examination of Books and Reports;
- Verify funds collected were deposited with the County Treasurer in compliance with LGC §113.022 Time for Making Deposits

AUDIT RESULTS

- Monthly fee reports were submitted in compliance with LGC §114.001 and LGC §114.043
- Monthly fee reports reviewed were mathematically accurate and therefore approved as submitted in compliance with LGC §115.002
- Funds collected were deposited with the County Treasurer in compliance with LGC §113.022

CONCLUSION