

## Montgomery County Budget Highlights and Facts

### FOR YEAR ENDING 9/30/2007

2006 Average Home Value	\$149,680
2006 County Tax Rate	\$0.4913/\$100
Average Annual County Tax	\$735.38
Average Monthly County Tax	\$61.28

### REVENUES:

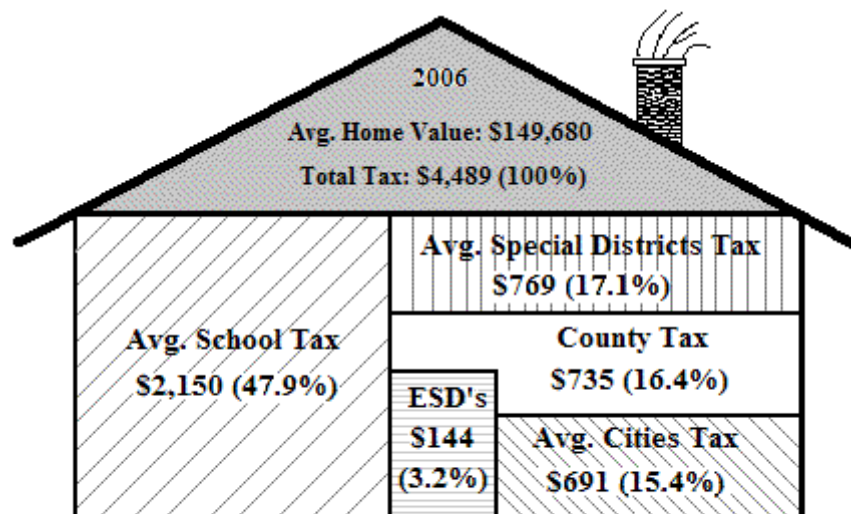
Property Tax	\$112,907,801
Licenses/Permits	\$7,213,258
Fees/Fines/Forfeitures	\$15,315,993
Grants	\$2,711,307
Other	<u>\$12,732,969</u>
<b>Total Revenues</b>	<b>\$150,881,055</b>

### EXPENDITURES:

Activity/Dept.	
Law Enforcement	\$51,241,633
Transportation	\$17,232,457
Public Services	\$15,061,786
Administration	\$12,772,430
Courts	\$11,698,421
Legal Services	\$7,223,118
Library System	\$7,931,440
Debt Service	\$19,072,101
Other	<u>\$8,647,669</u>
<b>Total Expenditures</b>	<b>\$150,881,055</b>

### FACTS ABOUT COUNTY TAXES:

1. The monthly \$61 funds **631** law enforcement officers for the Sheriff and 5 Constables.
2. The monthly \$61 funds the staff for 7 Libraries.
3. The monthly \$61 funds 5 district courts, 4 county courts, and 5 Justice of the Peace courts.
4. The monthly \$61 funds 4 County Commissioner's road and bridge budgets.
5. The monthly \$61 funds the County and District Clerk.
6. The monthly \$61 funds the County and District Attorney.
7. County Taxpayers approved a \$160,000,000 road bond issue in 2005, total debt increased by \$7,200,000 and added **.0311** cents to the tax rate
8. By lowering tax rate for roads and bridges, net total tax rate dropped by ½ cent.
9. County saves 65 taxing units over \$1,600,000 annually by using consolidated tax collections.
10. County Tax normally represents less than 20% of your total Tax Bill.
11. County has more that 83% of population living in unincorporated areas that require County and special district services to offset City services not available.



**Above Calculations DO NOT include exemptions other than School's \$15,000  
Averages represent only taxing units collected by the County**