

## Montgomery County Budget Highlights and Facts

### FOR YEAR ENDING 9/30/2010

2009 Average Home Value	\$189,957
2009 County Tax Rate	\$0.4838/\$100
Average Annual County Tax	\$919.01
Average Monthly County Tax	\$76.59

### REVENUES:

Property Tax	\$154,153,101
Licenses/Permits	\$6,990,770
Fees/Fines/Forfeitures	\$15,277,418
Grants	\$2,862,285
Other	<u>\$33,505,144</u>
<b>Total Revenues</b>	<b>\$213,011,384</b>

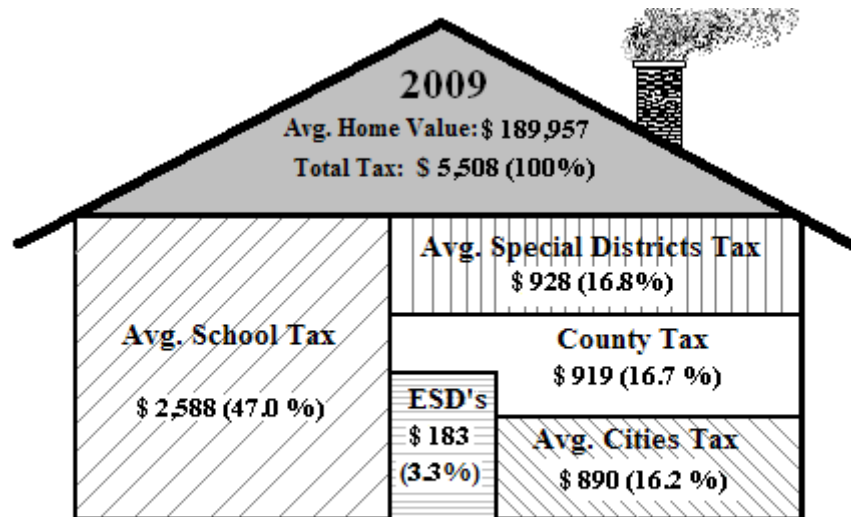
### EXPENDITURES:

<u>Activity/Dept.</u>	
Law Enforcement	\$84,831,810
Transportation	\$19,635,247
Public Services	\$18,168,595
Administration	\$20,200,002
Courts	\$23,919,268
Legal Services	\$2,771,116
Library System	\$8,305,722
Debt Service	\$23,191,701
Other	<u>\$11,987,923</u>
<b>Total Expenditures</b>	<b>\$213,011,384</b>

### FACTS ABOUT COUNTY TAXES:

1. The monthly \$77 funds **662** law enforcement officers for the Sheriff and 5 Constables. This is an increase of 8 officers this year.
2. The monthly \$77 funds the staff for 7 Libraries.
3. The monthly \$77 funds 7 district courts, 5 county courts, and 5 Justice of the Peace courts. This is adding 2 new district courts last year.
4. The monthly \$77 funds 4 County Commissioner's road and bridge budgets.
5. The monthly \$77 funds the County and District Clerk.
6. The monthly \$77 funds the County and District Attorney.
7. County Taxpayers approved a \$160,000,000 road bond issue in 2005, total debt increased by \$7,200,000 and added **.0311** cents to the tax rate in 2007. By lowering tax rate for debt with new added value, net total tax rate dropped by ¼ cent in the past two years.
8. County saves 69 taxing units over \$1,600,000 annually by using consolidated tax collections.
9. County Tax normally represents less than 17% of your total Tax Bill.
10. County has more that 80% of population living in unincorporated areas that require County and special district services to offset City services not available.

**Note:** Montgomery County is now 10<sup>th</sup> largest county (out of 254 in Texas) based on number of registrations/title for MVD and has an estimated population of 435,000.



**Above Calculations DO NOT include exemptions other than School's \$15,000  
Averages represent only taxing units collected by the County**