

Montgomery County Budget Highlights and Facts

FOR YEAR ENDING 9/30/2014

2013 Average Home Value	\$205,166
2013 County Tax Rate	\$0.4838/\$100
Average Annual County Tax	\$992.59
Average Monthly County Tax	\$82.72

REVENUES:

Property Tax	\$186,416,623
Licenses/Permits	\$8,341,102
Fees/Fines/Forfeitures	\$20,079,314
Grants	\$3,654,306
Other	\$59,713,630
Total Revenues	\$278,204,975

EXPENDITURES:

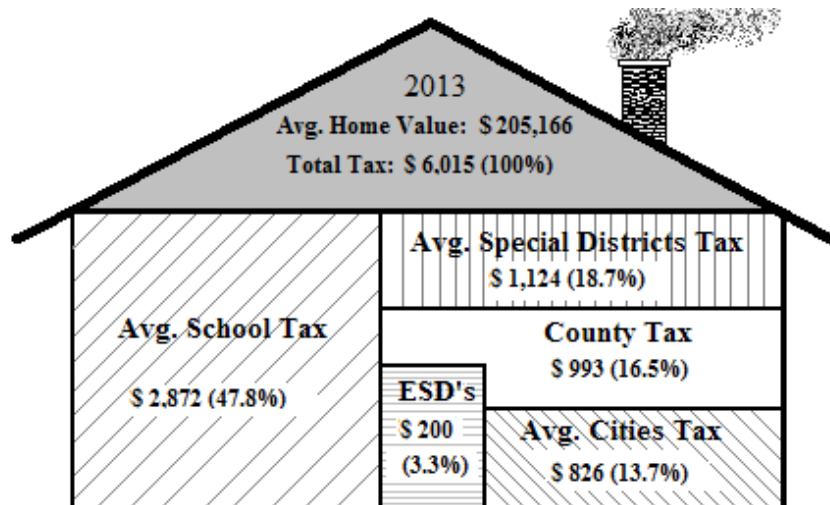
Activity/Dept.

Law Enforcement	\$92,276,945
Transportation	\$28,006,464
Public Services	\$34,110,023
Administration	\$28,856,454
Courts	\$30,169,080
Legal Services	\$3,472,104
Library System	\$8,771,633
Debt Service	\$40,113,008
Other	\$11,429,264
Total Expenditures	\$278,204,975

FACTS ABOUT COUNTY TAXES:

1. The monthly \$83 funds **718** law enforcement officers for the Sheriff and 5 Constables. This is an increase of 12 officers this year. 11 of 12 sheriff department positions were retained by the privatization of the jail.
2. The monthly \$83 funds the staff for 7 Libraries.
3. The monthly \$83 funds 7 district courts, 5 county courts, and 5 Justice of the Peace courts.
4. The monthly \$83 funds 4 County Commissioner's road and bridge budgets.
5. The monthly \$83 funds the County and District Clerk.
6. The monthly \$83 funds the County and District Attorney.
7. County Debt Service Tax is .0717/\$100. This is an increase of .0058/\$100. This is the 1st increase in 4 years.
8. County saves 79 taxing units over \$1,730,000 annually by using consolidated tax collections.
9. County Tax normally represents less than 18% of your total Tax Bill.
10. County has more than 80% of population living in unincorporated areas that require County and special district services to offset City services not available.
11. **This year the average home value went up by 3.45% and the average tax on a home went up by 3.45%.**

Note: Montgomery County is now 10th largest county (out of 254 in Texas) based on number of registrations / title for MVD and has an estimated population of 515,000.



Above Calculations DO NOT include exemptions other than School's \$15,000
Averages represent only taxing units collected by the County