

Table 2A: Community Development Block Grant Program, Projected Use of Funds, Montgomery County, Texas, FY 2014 (Amended 2016)

<u>Area</u>	<u>Description</u>	<u>Amount Recommended</u>
<u>Public Facilities and Improvements:</u>		
Northwest County	Montgomery County Community Center	\$ 385,977.08
East County	Mission Northeast Annex	\$ 69,085.00
East County	Mission Northeast Warehouse	\$ 40,193.65
County Wide	Homeless Day Center	\$ 850,552.14
Public Facilities and Improvements Subtotal:		\$1,345,807.87
<u>Housing:</u>		
Countywide		
	HOME Project Delivery	\$ 8,857.05
	Housing Rehabilitation Project Delivery	\$ 33,498.87
	Housing Rehabilitation and Reconstruction	\$ 59,701.00
	Housing Demolition	\$ 100,000.00
Housing Subtotal:		\$ 202,056.92
<u>Public Services:</u>		
	Society of Samaritans	\$ 55,000.00
	Society of St. Vincent de Paul	\$ 55,000.00
	Children's Safe Harbor	\$ 80,000.00
	The Friendship Center	\$ 65,000.00
	Montgomery County Emergency Assistance	\$ 01,584.23
	Access Builds Children	\$ 20,830.00
Public Services Subtotal:		\$ 277,414.23
<u>Planning and Administration:</u>		
	CDBG Program Administration and Planning	\$ 418,898.98
Administration Subtotal:		\$ 418,898.98
TOTAL		\$2,244,178.00