

## Montgomery County Budget Highlights and Facts

### FOR YEAR ENDING 9/30/2015

2014 Average Home Value	\$227,527
2014 County Tax Rate	\$0.4767/\$100
Average Annual County Tax	\$1,084.62
Average Monthly County Tax	\$90.39

### REVENUES:

Property Tax	\$201,959,171
Licenses/Permits Tax A/C	\$9,052,497
Fees/Fines/Forfeitures	\$21,256,416
Grants	\$5,222,559
Other	\$61,993,071
<b>Total Revenues</b>	<b>\$299,483,714</b>

### EXPENDITURES:

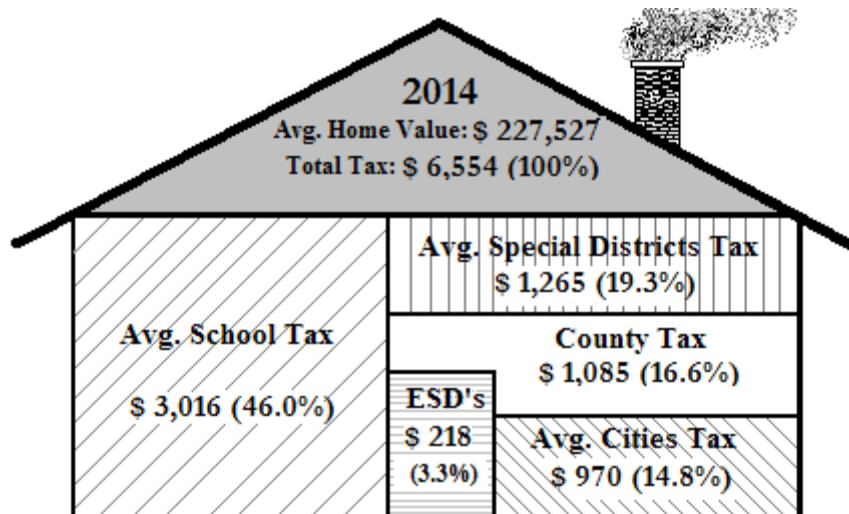
#### Activity/Dept.

Law Enforcement	\$103,959,776
Transportation	\$30,726,215
Public Services	\$35,662,147
Administration	\$29,973,006
Courts	\$31,362,962
Legal Services	\$3,548,155
Library System	\$9,044,323
Debt Service	\$39,389,201
Other	\$15,817,929
<b>Total Expenditures</b>	<b>\$299,483,714</b>

**Note:** Montgomery County is now 10<sup>th</sup> largest county (out of 254 in Texas) based on number of registrations / title for MVD and has an estimated population of 547,900.

### FACTS ABOUT COUNTY TAXES:

1. The monthly \$90 funds **750** law enforcement officers for the Sheriff and 5 Constables. This is an increase of 32 officers this year.
2. The monthly \$90 funds the staff for 7 Libraries.
3. The monthly \$90 funds 7 district courts, 5 county courts, and 5 Justice of the Peace courts.
4. The monthly \$90 funds 4 County Commissioner's road and bridge budgets.
5. The monthly \$90 funds the County and District Clerk.
6. The monthly \$90 funds the County and District Attorney.
7. County Debt Service Tax is .0759/\$100. This is an increase of .0048/\$100. This is the 2<sup>nd</sup> increase in 4 years.
8. County saves 77 taxing units over \$1,870,000 annually by using consolidated tax collections.
9. County Tax normally represents less than 17% of your total Tax Bill.
10. County has more than 80% of population living in unincorporated areas that require County and special district services to offset City services not available.
11. **This year the average home value went up by 10.9% and the average tax on a home went up by 9.0%.**



Above Calculations DO NOT include exemptions other than School's \$15,000  
Averages represent only taxing units collected by the County