

Table 2A: Community Development Block Grant Program, Projected Use of Funds,
Montgomery County, Texas, FY 2015 (Amended 2016)

<u>Area</u>	<u>Description</u>	<u>Amount Recommended</u>
<u>Public Facilities and Improvements:</u>		
Northwest County	Montgomery County Community Center	\$ 385,977.08
County Wide	Detox Facility	\$ 400,000.00
County Wide	Homeless Day Center	\$ 299,934.66
Public Facilities and Improvements Subtotal:		\$1,085,911.74
<u>Housing:</u>		
Countywide		
	HOME Project Delivery	\$ 10,000.00
	CDBG Project Delivery	\$ 10,000.00
	Housing Rehabilitation Project Delivery	\$ 31,297.76
	Housing Rehabilitation and Construction	\$ 200,000.00
	Housing Demolition	\$ 100,000.00
Housing Subtotal:		\$ 351,297.76
<u>Public Services:</u>		
	Society of Samaritans	\$ 50,000.00
	Society of St. Vincent de Paul	\$ 50,000.00
	Children's Safe Harbor	\$ 80,000.00
	The Friendship Center	\$ 65,000.00
	Montgomery County Emergency Assistance	\$ 20,894.50
	Montgomery County Youth Services	\$ 15,000.00
	Homeless Coalition	\$ 20,000.00
Public Services Subtotal:		\$ 300,894.50
<u>Planning and Administration:</u>		
	CDBG Program Administration and Planning	\$ 434,526.00
Administration Subtotal:		\$ 434,526.00
TOTAL		\$2,172,630.00