

MONTGOMERY COUNTY 2017/2018 BUDGET HIGHLIGHTS

COUNTY TAXES AT A GLANCE:

2017 Average Home Value	\$ 271,594	2017 County Tax Rate	\$0.4667/\$100
Average Annual County Tax	\$ 1,014.02	Average Monthly County Tax	\$84.50

FACTS ABOUT COUNTY TAXES:

The total county tax rate is comprised of \$0.0744/\$100 for Debt Service and \$0.3923/\$100 for Maintenance and Operation which funds among others:

- 815.5 law enforcement officers for the Sheriff and 5 Constables
- 7 Libraries
- 7 District Courts, 5 County Courts, and 5 Justice of the Peace Courts
- Road and Bridge budgets for 4 Commissioners
- County and District Clerk's offices
- County and District Attorney's offices

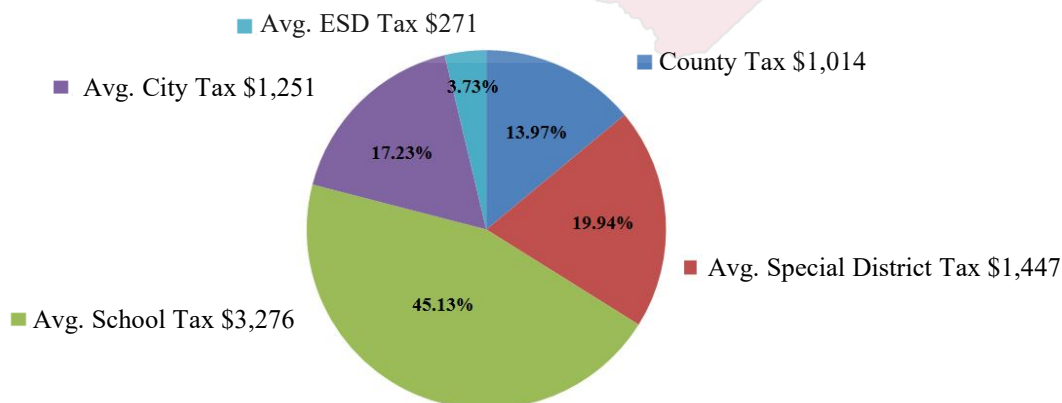
REVENUES:

Contract Reimbursements	\$15,611,652
Fees/Fines/Forfeitures	\$26,120,429
Grants	\$5,049,254
Inmate Housing	\$15,800,000
Licenses/Permits Tax A/C	\$9,159,000
Misc. Other	\$2,212,610
Mixed Beverage Tax	\$2,100,000
Property Taxes	\$237,054,156
State Health Services	<u>\$15,417,450</u>
Total Revenues	\$328,524,551

EXPENDITURES:

Courts	\$35,348,158
Debt Service	\$35,182,916
Financial Administration	\$11,034,704
General Administration	\$30,696,264
Law Enforcement	\$128,645,141
Legal Services	\$3,657,024
Library System	\$9,364,374
Public Services	\$40,770,452
Transportation	<u>\$33,825,518</u>
Total Expenditures	\$328,524,551

- Taxpayers in 78 jurisdictions save \$1,696,354 annually by using Montgomery County Tax Office for consolidated collections.
- County taxes typically represent less than 14% of your total tax.
- More than 84% of the county population lives in unincorporated areas that require County and Special District services.
- The average county home value increased by 1.07% over 2017.
- Montgomery County is the 11th largest county in Texas. According to the Houston-Galveston Area Council, the estimated 2017 population is 590,851.



This chart represents the 2017 average home value of \$271,594 with a total tax of \$7,259. These calculations only reflect the \$25,000 homestead exemption for school districts and the 20% homestead exemption for the county.



Montgomery County Tax Office has gone green! Sign up online at www.mctx.org/tax for e-statements. Receipts available online. Paper receipts issued upon request.