

**Conroe Municipal Utility District No.1  
Water District Tax Rate  
Rollback Worksheet**

|           |  |    |         |    |        |       |
|-----------|--|----|---------|----|--------|-------|
|           | <b>Maintenance &amp; Operations (M&amp;O) Rate:</b>  |    |         | \$ | 0.215  |       |
| <b>1</b>  | 2018 Average appraised value of residence homestead  | \$ | 348,523 |    |        |       |
| <b>2</b>  | 2018 general exemptions available for the average H/S<br>(excluding over 65 & D/P exemptions)          | \$ | -       |    |        |       |
| <b>3</b>  | 2018 average taxable value of residence H/S<br>(Line 1 minus line 2)                                   | \$ | 348,523 |    |        |       |
| <b>4</b>  | 2018 adopted M&O tax rate (per \$100 of value)   | \$ | 0.215   | /  | \$100  |       |
| <b>5</b>  | 2018 M&O tax on average residence H/S<br>(Multiply line 3 by line 4, divide by \$100)                  | \$ | 749.32  |    |        |       |
|           | Percentage increase to the M&O taxes   |    | x 8%    |    |        |       |
| <b>6</b>  | Highest M&O tax on average residence H/S with increase<br>(Multiply line 5 by 1.08)                    |    |         | \$ | 809.27 |       |
| <b>7</b>  | 2019 average appraised value of residence H/S  | \$ | 348,356 |    |        |       |
| <b>8</b>  | 2019 general exemptions available for the average H/S<br>(excluding Over 65 or D/P person's exemption) | \$ | -       |    |        |       |
| <b>9</b>  | 2019 average taxable value of residence H/S<br>(line 7 minus line 8)                                   | \$ | 348,356 |    |        |       |
| <b>10</b> | Highest 2019 M&O Tax Rate<br>(line 6 divided by line 9, multiply by \$100)                             |    |         | \$ | 0.2323 | /     |
|           |  |    |         |    |        | \$100 |
| <b>11</b> | 2019 Debt Tax Rate   |    |         | \$ | 0.4200 | /     |
|           |  |    |         |    |        | \$100 |
| <b>12</b> | 2019 Contract Tax Rate   |    |         | \$ | -      | /     |
|           |  |    |         |    |        | \$100 |
| <b>13</b> | 2019 Rollback Tax Rate (add lines 11, 12 & 13)   |    |         | \$ | 0.6523 | /     |
|           |  |    |         |    |        | \$100 |