

General Information

Line #	Description	Value
1	Last year's operating taxes	\$1,501,882
2	Last year's debt taxes	\$830,326
3	Last year's total taxes	\$2,332,208
4	Sales Tax adopted prior to August 2018	0
5	Sales Tax Rate	0.148400000

2020 Tax Rate Calculation Worksheet

Line #	Description	Value
1	2019 total taxable value	\$419,672,058
2	2019 tax ceilings	\$43,190,889
3	Preliminary 2019 adjusted taxable value	\$376,481,169
4	2019 total adopted tax rate	0.770000000
5	2019 taxable value lost because court appeals of ARB decisions reduced 2019 appraised value	\$0
A	Original 2019 ARB values	\$0
B	2019 values resulting from final court decisions	\$0
C	2019 value loss	\$0
6	2019 taxable value subject to an appeal under CHaper 42 as of July 25	\$0
A	2019 ARB Certified value	\$0
B	2019 disputed value	\$0
C	2019 undisputed value	\$0
7	2019 Chapter 42 related adjusted values.	\$0
8	2019 taxable value, adjusted for court-ordered reductions	\$376,481,169
9	2019 taxable value of property in territory the taxing unit deannexed after Jan. 1, 2019	\$0
10	2019 taxable value lost because property first qualified for an exemption in 2020	\$503,266
A	Absolute exemptions	\$50,000
B	Partial exemptions	\$453,266
C	Value loss	\$503,266
11	2019 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2020	\$0
A	2019 market value	\$0

Line #	Description	Value
<i>B</i>	2020 productivity or special appraised value	\$0
<i>C</i>	Value loss	\$0
12	Total adjustments for lost value	\$503,266
13	2019 adjusted taxable value	\$375,977,903
14	Adjusted 2019 taxes	\$2,895,030
15	Taxes refunded for years preceding tax year 2019	\$39,763
16	Taxes in tax increment financing (TIF) for tax year 2019	\$13,269
17	Adjusted 2019 taxes with refunds and TIF adjustment	\$2,921,524
18	Total 2020 taxable value on the 2020 certified appraisal roll today	\$448,268,222
<i>A</i>	Certified values	\$460,577,562
<i>B</i>	Counties	\$0
<i>C</i>	Pollution control exemption	\$0
<i>D</i>	Tax increment financing	\$12,309,340
<i>E</i>	Total 2020 value	\$448,268,222
19	Total value of properties under protest or not included on certified appraisal roll	\$15,441,203
<i>A</i>	2020 taxable value of properties under protest	\$15,441,203
<i>B</i>	2020 value of properties not under protest or included on certified appraisal roll	\$0
<i>C</i>	Total value under protest or not certified	\$15,441,203
20	2020 tax ceilings	\$45,889,184
21	2020 total taxable value	\$417,820,241
22	Total 2020 taxable value of properties in territory annexed after Jan. 1, 2019	\$0
23	Total 2020 taxable value of new improvements and new personal property located in new improvements	\$17,787,350
24	Total adjustments to the 2020 taxable value	\$17,787,350

Line #	Description	Value
25	2020 adjusted taxable value	\$400,032,891
26	2020 NNR tax rate	0.730320948
27	COUNTIES ONLY	0.730320948

2020 Voter Approval Worksheet

Line #	Description	Value
28	2019 maintenance and operations (M&O) tax rate	0.558100000
29	2019 adjusted taxable value	\$376,481,169
30	Total 2019 (M&O) Levy	\$2,101,141
31	Adjusted 2019 levy for calculating NNR (M&O) rate	\$2,795,197
A	2019 sales tax specifically to reduce property taxes	\$667,562
B	(M&O) Taxes refunded for years preceding tax year 2019	\$39,763
C	2019 Taxes in TIF	\$13,269
D	Transferring function	\$0
E	Adjusted M&O Taxes	\$694,056
32	2020 adjusted taxable value	\$400,032,891
33	2020 NNR M&O rate (unadjusted)	0.698741794
34	Rate Adjustment for state criminal justice mandate. Enter the rate calculated in C. If not applicable, enter 0.	0
A	2020 state criminal justice mandate	\$0
B	2019 State criminal justice mandate	\$0
C	Subtract B from A and divide by line 32 and multiply by \$100	0
35	Rate Adjustment for indigent health care expenditures. Enter the rate calculated in C. If not applicable, enter 0.	0
A	2020 indigent health care expenditures	\$0
B	2019 indigent health care expenditures	\$0
C	Subtract B from A and divide by line 32 and multiply by \$100	0
36	Rate Adjustment for county indigent defense compensation. Enter the lessor of C and D. If not applicable, enter 0.	0
A	2020 indigent defense compensation	\$0
B	2019 indigent defense compensation	\$0

Line #	Description	Value
<i>C</i>	Subtract B from A and divide by line 32 and multiply by \$100	0
<i>D</i>	Multiply B by .05 and divide by line 32 and multiply by \$100	0.00
37	Rate Adjustment for county hospital expenditures. Enter the lessor of C and D. If not applicable, enter 0.	0
<i>A</i>	2020 eligible county hospital expenditures	\$0
<i>B</i>	2019 eligible county hospital expenditures	\$0
<i>C</i>	Subtract B from A and divide by line 32 and multiply by \$100	0
<i>D</i>	Multiply B by .08 and divide by line 32 and multiply by \$100	0.00
38	Adjusted 2020 NNR (M&O) rate	0.698741794
39A	Enter either Special Unit Rate 1.08 or the Other Rate 1.035 (M&O) rate	1.035000000
39B	2020 voter-approval (M&O) rate	0.723197757
40	Total 2020 debt to be paid with property taxes and additional sales tax revenue	\$829,514
<i>A</i>	Debt	\$1,643,949
<i>B</i>	Unencumbered fund amount used to reduce total debt	\$34,083
<i>C</i>	Amount paid from other resources	\$0
<i>D</i>	Amount paid from other resources	\$780,352
<i>E</i>	Adjusted debt	\$829,514
41	Certified 2019 excess debt collections	\$0
42	Adjusted 2020 debt	\$829,514
43	2020 anticipated collection rate	100%
<i>A</i>	Enter the 2020 Anticipated collection reate certified by the collector	100%
<i>B</i>	Enter the 2019 actual collection rate	94.81%
<i>C</i>	Enter the 2018 actual collection rate	95.09%
<i>D</i>	MEnter the 2017 actual collection rate	95.27%

Line #	Description	Value
44	2020 debt adjusted for collections	\$829,514
45	2020 total taxable value	\$417,820,241
46	2020 debt tax rate	0.198533704
47	2020 voter-approval tax rate	0.921731461
48	COUNTIES ONLY	0.921731461

2020 Additional Sales Tax Rate Worksheet

Line #	Description	Value
49	Taxable Sales	\$0
50	Estimated sales tax revenue	\$667,562
51	2020 total taxable value	\$417,820,241
52	Sales tax adjustment rate	0.159772537
53	2020 effective tax rate, unadjusted for sales tax	0.730320948
54	2020 NNR tax rate, adjusted for sales tax	0.570548411
55	2020 voter-approval tax rate unadjusted for sales tax	0.921731461
56	2020 voter-approval tax rate, adjusted for sales tax	0.761958924