

Montgomery County Office of Court Administration

# **COURTS BUDGET**

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# COURT BUDGETS

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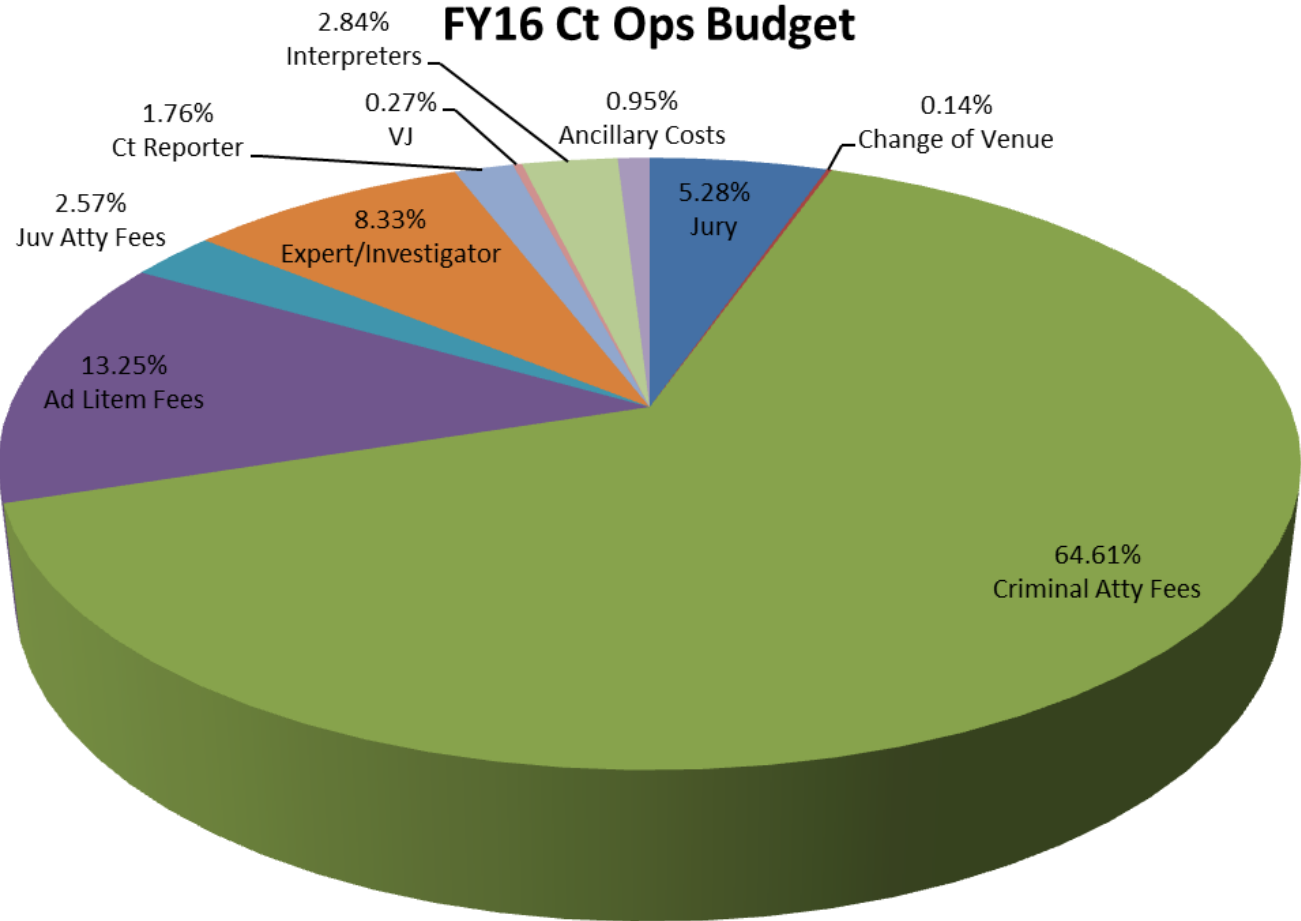
- ✘ Accepting Auditor's Recommended Budget
  - + County Courts at Law 1,2,3,4 & 5
  - + 221st, 359th, 410th and 418th District Courts
  - + Office of Court Administration
  - + Office of Indigent Defense

# COURT OPERATIONS BUDGET

## × Overview

- + Funds Indigent Defense Counsel, Interpreters, Ad Litem and Guardians, Juries, Experts and Investigators, Visiting Judges and other ancillary costs.
- + FY16 Budget was \$7,503,450
- + FY17 Proposed is \$7,445,340

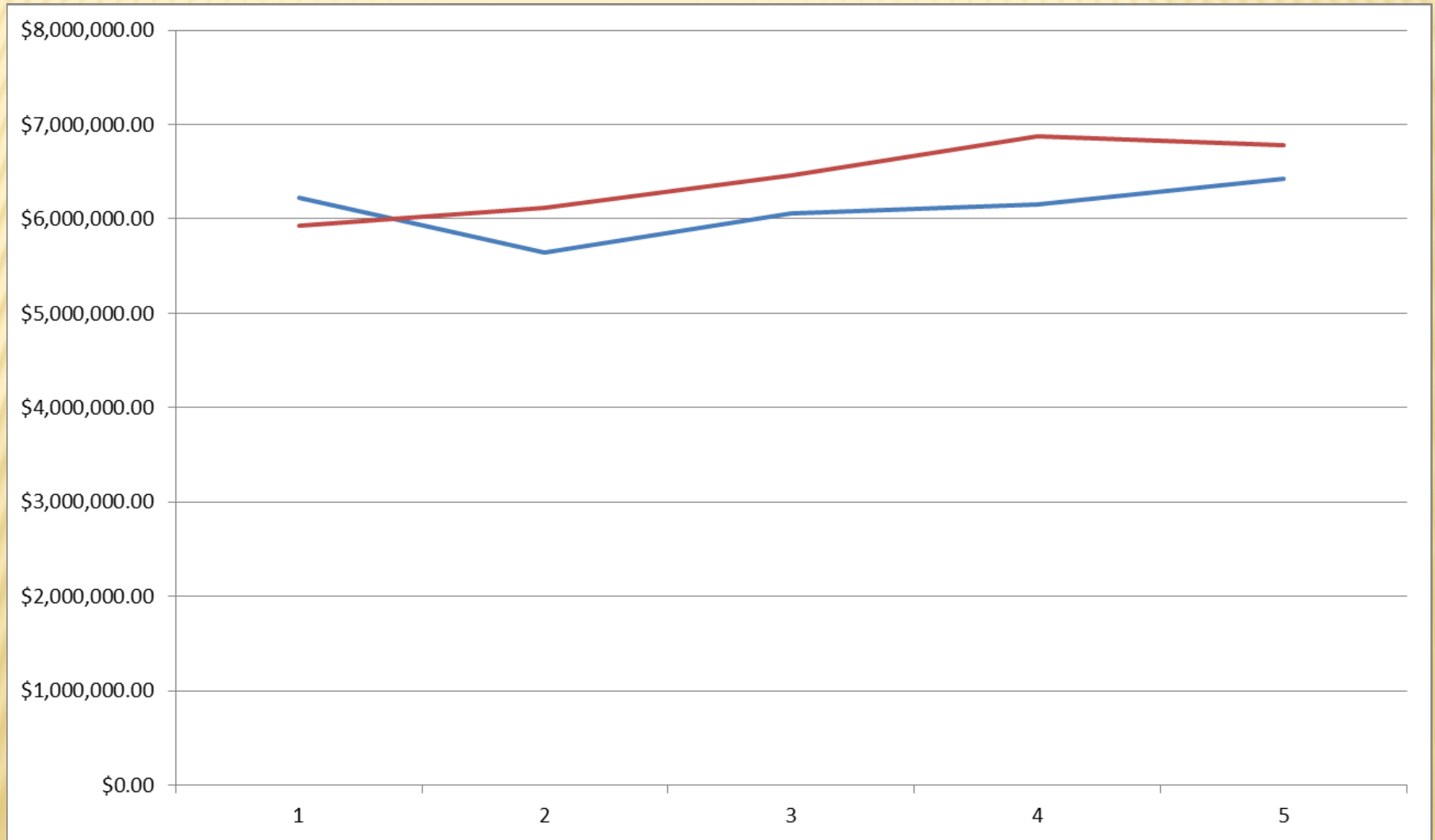
# COURT OPERATIONS BUDGET



■ 1 ■ 2 ■ 3 ■ 4 ■ 5 ■ 6 ■ 7 ■ 8 ■ 9 ■ 10



# COURT OPERATIONS BUDGET



# 9TH DISTRICT COURT

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✘ Court Coordinator I

# 435TH DISTRICT COURT

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# 284TH DISTRICT COURT

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