



Fiscal Year 2024
Salary Schedule
Montgomery County, Texas

Table of Contents by Dept in Alpha Order

Dept #	Dept Name	Pg #	Dept #	Dept Name	Pg #	Dept #	Dept Name	Pg #
8310	9th District Court	151	2000	County Judge	1	6000	Sheriff	65
8320	221st District Court	152	3600	County Treasurer	37	6407	Sheriff Academy	105
8330	284th District Court	153	8100	Court Operations	144	6500	Sheriff Administrative	107
8340	359th District Court	154	3230	Department of Public Safety	32	6602	Sheriff Commissary	118
8350	410th District Court	155	5100	District Attorney	52-57	6101	Sheriff Courthouse Security	69-70
8360	418th District Court	156	2700	District Clerk	26	6402	Sheriff Crime Lab	99
8370	435th District Court	157	8401	Drug Court	159	6401	Sheriff Dispatch – Total Dept	96-98
8380	457th District Court	158	8402	Drug Court/DWI Court	160	6502	Sheriff Finance	109
5000	Airport	51	2500	Elections Administrator	7-22	6403	Sheriff Fleet	100
4100	Animal Services	42-43	4000	Environmental Health	40	6109	Sheriff Gangs	75
3500	Budget Office	36	4600	Extension Agents	50	6100	Sheriff Homeland Security	66-68
3000	Building Custodial Services	29	5301	Fire Marshal – Inspections	60	6201	Sheriff Homicide Violent Crime – No Project	76-78
3100	Building Maintenance/Construction	30-31	5300	Fire Marshal – Investigations	59	6501	Sheriff Internal Affairs	108
7100	Constable Precinct 1 – Total Project	120-123	4200	Forensic Services	44	6503	Sheriff IT	110
7200	Constable Precinct 2 – Total Project	124-127	2100	Human Resources	2	6601	Sheriff Jail	111-117
7300	Constable Precinct 3 – Total Project	128-136	2600	Information Technology	23-25	6106	Sheriff K9	73
7400	Constable Precinct 4 – Total Project	137-141	8510	Justice of Peace Precinct 1	162	6303	Sheriff Litter Control	119
7500	Constable Precinct 5	142-143	8520	Justice of Peace Precinct 2	163	6408	Sheriff Maintenance	106
4400	Convention Center	46	8530	Justice of Peace Precinct 3 – Total Dept	164	6202	Sheriff Organized Crime	79
2800	County Attorney	27-28	8540	Justice of Peace Precinct 4	165	6300	Sheriff Patrol	80
3400	County Auditor	35	8550	Justice of Peace Precinct 5	166	6301	Sheriff Patrol East – Total Dept	81-85
2300	County Clerk	4-5	5400	Juvenile Probation	61-62	6303	Sheriff Patrol South – Total Dept	92-95
8210	County Court at Law 1	146	5401	Juvenile Probation Detention	63-64	6302	Sheriff Patrol West – Total Dept	86-91
8610	Probate Court 1	167	4300	MCCD	45	6405	Sheriff Radio	103
8230	County Court at Law 3	147	4500	Memorial Library & Law Library	33, 47-49	6108	Sheriff Range	74
8240	County Court at Law 4	148	8403	Mental Health Court Service	161	6404	Sheriff Records	101-102
8250	County Court at Law 5	149	8103	Office of Court Admin – No Project	144	6406	Sheriff RTCC	104
8260	County Court at Law 6	150	5200	Office of Homeland Security & Emergency Management	58	6102	Sheriff SWAT	71
8105	Court Guardianship	145	3800	Payroll	39	6105	Sheriff Tactical Air	72
			4001	Permits	41	3700	Tax Assessor/Collector	38
			3300	Purchasing Agent	34	2400	Veterans Services	6
			2200	Risk Management	3			
9100	Commissioner Precinct 1	168-172	9300	Commissioner Precinct 3	178-182	9500	County Engineer	187
9200	Commissioner Precinct 2	173-177	9400	Commissioner Precinct 4	183-186	9600/2600	Traffic Operations	188

2000 - COUNTY JUDGE

DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	CURRENT EMPLOYEE SALARY	FY 2024 SALARY CHANGES	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
20000000	2097	Admin Assistant II County Judge	\$ 62,275.20	\$ -	\$ (62,275.20)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.000	0.000	0.000
20000000	5874	Admin Manager II- County Judge			\$ 69,492.80	\$ -					\$ 69,492.80	\$ 69,492.80	\$ -	1.000	1.000	0.000
20000000	2096	Admin Assistant II County Judge	\$ 55,598.40	\$ 55,598.40	\$ 8,282.04	\$ 1,389.96	\$ -	\$ -	\$ -	\$ -	\$ 65,270.40	\$ 65,270.40	\$ -	1.000	1.000	0.000
20000000	5550	Government Relations Specialist	\$ 65,106.00	\$ 65,106.00	\$ -	\$ 1,628.00					\$ 66,734.00	\$ 66,734.00	\$ -	1.000	1.000	0.000
20000000	2095	County Judge Chief of Staff	\$ 134,500.00	\$ 134,500.00	\$ -	\$ 3,362.50	\$ -	\$ -	\$ -	\$ -	\$ 137,862.50	\$ 137,862.50	\$ -	0.880	0.880	0.000
20000000	2094	Elected Official County Judge	\$ 153,814.70	\$ 153,814.70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000.04	\$ 158,814.70	\$ 153,814.70	\$ (5,000.00)	1.000	1.000	0.000 *
											\$ 498,174.40	\$ 493,174.40				

*Juvenile Board stipend funded by Juvenile budget.

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)	
9448	Employee	Adm Mgr II- Cty Jdg	\$ 69,492.80	*(cell phone allowance tier 4)
13502	Employee	AdmAst II-Cty Jdg	\$ 31.38	
14123	Employee	Govt Relations Spec	\$ 66,734.00	
13886	Employee	COS-Cty Jdg	\$ 156,057.00	(\$137,862.50 for COS, \$18,194.50 for OEM)
13885	Elected Official	County Judge	\$ 158,814.70	

2100 - HUMAN RESOURCES

DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	FY 2024 SALARY CHANGES	FY 2024 COLA	CERTIFICATION	LONGEVITY	STIPEND	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
21000000	2099	HR Analyst	\$ 63,814.40	\$ -	\$ 1,601.60	\$ -	\$ -	\$ -	\$ -	\$ 65,416.00	\$ 65,416.00	\$ -	1.000	1.000	0.000
21000000	2098	HR Assistant II Recruiting	\$ 46,654.40	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ 47,840.00	\$ 47,840.00	\$ -	1.000	1.000	0.000
21000000	5381	HRIS Specialist	\$ 58,344.00	\$ 10,897.40	\$ 1,458.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,700.00	\$ 70,700.00	1.000	0.000	1.000
21000000	2101	HR Assistant II Personnel	\$ 52,582.40	\$ -	\$ 1,331.20	\$ -	\$ -	\$ -	\$ -	\$ 53,913.60	\$ 53,913.60	\$ -	1.000	1.000	0.000
21000000	2102	Human Resources Assistant Director	\$ 99,042.00	\$ -	\$ 2,477.00	\$ -	\$ -	\$ -	\$ -	\$ 101,519.00	\$ 101,519.00	\$ -	1.000	1.000	0.000
21000000	2127	Human Resources Director	\$ 158,650.00	\$ -	\$ 3,967.00	\$ -	\$ -	\$ -	\$ -	\$ 162,617.00	\$ 162,617.00	\$ -	1.000	1.000	0.000
										\$ 431,305.60	\$ 502,005.60				

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
10470	Employee	HR Analyst	\$ 31.45
10344	Employee	HR Ast II-Recruit	\$ 23.00
13731	Employee	HR Ast II-Pers	\$ 25.92
4869	Employee	Ast HR Director	\$ 101,519.00
9459	Dept Head	HR Director	\$ 162,617.00

2200 - RISK MANAGEMENT																
DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	FY 2024 SALARY CHANGES	FY 2024 COLA	CERTIFICATION	LONGEVITY	BILINGUAL STIPEND	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE	
22000000	2105	Risk Analyst-Property & Casualty	\$ 237,853.00	\$ -	\$ 1,463.18	\$ -	\$ -	\$ -	\$ -	\$ 59,963.00	\$ 243,800.00	\$ -	1.000	1.000	-	
22000000	2105	Risk Analyst- Workers Compensation		\$ -	\$ 1,633.83	\$ -	\$ -	\$ -	\$ -	\$ 66,987.00		\$ -	1.000	1.000	-	
22000000	2105	Risk Analyst-Benefits		\$ -	\$ 1,425.00	\$ -	\$ -	\$ -	\$ -	\$ 59,985.00		\$ -	1.000	1.000	-	
22000000	2105	Risk Analyst-Benefits		\$ -	\$ 1,425.00	\$ -	\$ -	\$ 1,560.00	\$ -	\$ 58,425.00		\$ -	1.000	1.000	-	
22000000	2103	Safety Officer	\$ 55,342.00	\$ -	\$ 1,350.00	\$ -	\$ -	\$ -	\$ -	\$ 56,692.00	\$ 56,692.00	\$ -	1.000	1.000	-	
22000000	5406	Benefits Administrator	\$ 60,858.00	\$ -	\$ 1,522.00	\$ -	\$ -	\$ -	\$ -	\$ 62,380.00	\$ 62,380.00	\$ -	1.000	1.000	-	
22000000	2407	Administrative Assistant I	\$ 49,040.00	\$ 4,270.55	\$ 1,227.05					\$ 54,537.60	\$ 54,537.60	\$ -	1.000	1.000	-	
22000000	5168	Risk Management Assistant Director	\$ 90,405.00	\$ -	\$ 2,261.00	\$ -	\$ -	\$ -	\$ -	\$ 92,666.00	\$ 92,666.00	\$ -	1.000	1.000	-	
22000000	2106	Risk Management Director	\$ 148,838.00	\$ -	\$ 3,721.00	\$ -	\$ -	\$ -	\$ -	\$ 152,559.00	\$ 152,559.00	\$ -	1.000	1.000	-	
										\$ 664,194.60	\$ 662,634.60					

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
15246	Employee	Admin Ast I- Risk	\$ 26.22
11214	Employee	Risk Anlst-Risk	\$ 66,987.00
8194	Employee	Risk Anlst-Risk	\$ 58,425.00
16156	Employee	Risk Anlst-Risk	\$ 59,985.00
14102	Employee	Risk Anlst-Risk	\$ 59,963.00
15429	Employee	Safety Officer	\$ 56,692.00
12047	Employee	Benefits Admin	\$ 62,380.00
11257	Employee	Ast Risk Mgmt Dir	\$ 92,666.00
13927	Dept Head	Risk Mgmt Dir	\$ 152,559.00

2300 - COUNTY CLERK																	
DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	FY 2024 BUDGET CHANGE	FY 2024 COLA	CERTIFICATION	LONGEVITY	STIPEND	BILINGUAL STIPEND #	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE		
23000000	5170	Admin Manager II County Clerk Exempt	\$ 158,393.00	\$ (2,066.83)	\$ 3,908.15	\$ -	\$ -	\$ -	\$ -	\$ 79,005.00	\$ 160,234.32	\$ (81,229.32)	2.000	1.000	1.000		
23000000	2110	Bookkeeper	\$ 61,089.60	\$ -	\$ 1,539.20	\$ -	\$ -	\$ -	\$ -	\$ 62,628.80	\$ 62,628.80	\$ -	1.000	1.000	-		
23000000	5773	Bookkeeper	\$ 44,158.40	\$ 520.00	\$ 1,123.20	\$ -	\$ -	\$ -	\$ -	\$ 45,801.60	\$ 45,801.60	\$ -	1.000	1.000	-		
23000000	2108	Clerk II County Clerk	\$ 518,159.01	\$ 16,532.89	\$ 13,367.30	\$ -	\$ -	\$ -	\$ -	\$ 475,841.60	\$ 548,059.20	\$ (72,217.60)	13.000	11.000	2.000		
23000000	2107	Clerk III County Clerk	\$ 137,571.20	\$ 1,819.24	\$ 3,484.76	\$ -	\$ -	\$ -	\$ -	\$ 142,875.20	\$ 142,875.20	\$ -	3.000	3.000	-		
23000000	2111	Clerk IV County Clerk	\$ 237,359.07	\$ (40,662.09)	\$ 4,917.42	\$ -	\$ -	\$ -	\$ -	\$ 159,307.20	\$ 201,614.40	\$ (42,307.20)	4.000	3.000	1.000		
23000000	2112	Court Clerk IV County Clerk	\$ 550,064.97	\$ (107,136.58)	\$ 11,073.21	\$ -	\$ -	\$ -	\$ -	\$ 454,001.60	\$ 454,001.60	\$ -	9.000	9.000	-		
23000000	5871	Legal Assistant I- County Clerk	\$ -	\$ 108,444.10	\$ 2,711.10					\$ 111,155.20	\$ 111,155.20	\$ -	2.000	2.000	-		
23000000	5882	Asst Court Coordinator- County Clerk	\$ -	\$ 51,667.20	\$ 1,310.40					\$ 52,977.60	\$ 52,977.60	\$ -	1.000	1.000	-		
23000000	2114	Office Supervisor I County Clerk	\$ 61,214.40	\$ -	\$ 1,310.60	\$ -	\$ -	\$ -	\$ -	\$ 62,525.00	\$ 62,525.00	\$ -	1.000	1.000	-		
23000000	2140	Office Supervisor I County Clerk	\$ 57,324.80	\$ -	\$ 1,433.20	\$ -	\$ -	\$ -	\$ -	\$ 58,758.00	\$ 58,758.00	\$ -	1.000	1.000	-		
23000000	5765	Office Supervisor I County Clerk	\$ 55,324.80	\$ -	\$ 1,383.20	\$ -	\$ -	\$ -	\$ -	\$ 56,708.00	\$ 56,708.00	\$ -	1.000	1.000	-		
23000000	5883	Office Supervisor II- Annex- County Clerk		\$ 63,668.80	\$ 1,601.60	\$ -	\$ -	\$ -	\$ -	\$ 65,270.40	\$ 65,270.40	\$ -	1.000	1.000	-		
23000000	5760	Office Supervisor II County Clerk	\$ 65,000.00	\$ -	\$ 1,625.00	\$ -	\$ -	\$ -	\$ -	\$ 66,625.00	\$ 66,625.00	\$ -	1.000	1.000	-		
23000000	5284	Part time Clerk II County Clerk	\$ 16,446.18	\$ -	\$ 411.15	\$ -	\$ -	\$ -	\$ -	\$ 28,017.60	\$ 16,857.33	\$ 11,160.27	0.600	0.600	-		
23000000	2118	Special Projects Coordinator-split with 2302	\$ 63,252.80	\$ -	\$ 1,581.32	\$ -	\$ -	\$ -	\$ -	\$ 64,834.12	\$ 64,834.12	\$ -	1.000	1.000	-		
23000000	5597	Chief Deputy- County Clerk	\$ 91,350.00	\$ -	\$ 2,284.00					\$ 93,634.00	\$ 93,634.00	\$ -	1.000	1.000	-		
23000000	2116	Elected Official County Clerk	\$ 146,020.09	\$ -	\$ 3,650.50	\$ -	\$ -	\$ -	\$ -	\$ 149,670.59	\$ 149,670.59	\$ (0.00)	1.000	1.000	-		
										\$ 2,229,636.51	\$ 2,414,230.38	\$ (184,593.86)	44.600	40.600	4.000		

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate	Employment ID	Relationship	Position	Total Pay	Employment ID	Relationship	Position	Total Pay
10058	Employee	AdmMgr II-CtClk	\$ 79,005.00	11653	Employee	Clk III-CtClk	\$ 22.96	15917	Elected Official	EO County Clerk	\$ 149,670.59
6748	Employee	Bookkeeper-CtClk	\$ 30.11	12853	Employee	Clk III-CtClk	\$ 23.66	14641	Employee	Asst Court Coord-CtClk	\$ 25.47
14603	Employee	Bookkeeper-CtClk-2	\$ 22.02	15508	Employee	Clk III-CtClk	\$ 22.07	13153	Employee	Legal Asst I-CtClk	\$ 27.04
15938	Employee	Chief Dpty- Clerk	\$ 93,634.00	9370	Employee	Clk IV-CtClk	\$ 26.06	13218	Employee	Legal Asst I-CtClk	\$ 26.40
13468	Employee	Clk II-CtClk	\$ 22.55	10312	Employee	Clk IV-CtClk	\$ 26.06	16071	Employee	Off Supv I-CtClk-1	\$ 62,525.00
14789	Employee	Clk II-CtClk	\$ 20.49	16228	Employee	Clk IV-CtClk	\$ 24.47	12342	Employee	Off Supv I-CtClk-2	\$ 58,758.00
15275	Employee	Clk II-CtClk	\$ 19.32	12172	Employee	CtCk IV-CtClk	\$ 24.97	5056	Employee	Off Supv II-CtClk	\$ 65,270.40
15645	Employee	Clk II-CtClk	\$ 22.10	12536	Employee	CtCk IV-CtClk	\$ 27.15	9030	Employee	Off Supv II-Civil	\$ 66,625.00
15869	Employee	Clk II-CtClk	\$ 19.93	13725	Employee	CtCk IV-CtClk	\$ 27.15	15219	Employee	Off Supv I-Vtl Bk	\$ 56,708.00
16012	Employee	Clk II-CtClk	\$ 20.38	13981	Employee	CtCk IV-CtClk	\$ 27.15	12405	Employee	PT Clk II-CtClk	\$ 22.45
16021	Employee	Clk II-CtClk	\$ 20.96	14341	Employee	CtCk IV-CtClk	\$ 22.36	15936	Employee	SpecProj CoordCtClk2	\$ 64,834.12
16077	Employee	Clk II-CtClk	\$ 18.00	15116	Employee	CtCk IV-CtClk	\$ 22.80				
16120	Employee	Clk II-CtClk	\$ 21.98	15518	Employee	CtCk IV-CtClk	\$ 22.80				
16271	Employee	Clk II-CtClk	\$ 21.53	15880	Employee	CtCk IV-CtClk	\$ 22.36				
16272	Employee	Clk II-CtClk	\$ 21.53	16248	Employee	CtCk IV-CtClk	\$ 21.53				

2303 - COUNTY CLERK - REC MGMT																
DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	FY 2024 BUDGET CHANGE	FY 2024 COLA	CERTIFICATION	LONGEVITY	STIPEND	BILINGUAL STIPEND #	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE	
23030000	5766	Admin Manager II- Records/Vitals	\$ 71,777.40	\$ 5,300.65	\$ 1,926.95	\$ -	\$ -	\$ -	\$ -	\$ 79,005.00	\$ 79,005.00	\$ -	1.000	1.000	-	
23030000	2119	Clerk II Records Management-Part Time	\$ 84,000.00	\$ -	\$ 2,100.00	\$ -	\$ -	\$ -	\$ -	\$ 64,029.68	\$ 86,100.00	\$ (22,070.32)	2.725	1.500	1.225	
23030000	2120	Clerk III Records Management	\$ 40,580.80	\$ 6,011.20	\$ 1,164.80	\$ -	\$ -	\$ -	\$ -	\$ 47,756.80	\$ 47,756.80	\$ -	1.000	1.000	-	
23030000	2145	Clerk IV Records Management	\$ 45,219.20	\$ (3,952.00)	\$ 1,031.68	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42,298.88	\$ (42,298.88)	1.000	-	1.000	
23030000	2121	Computer Analyst III Exempt	\$ 59,547.00	\$ -	\$ 1,489.00	\$ -	\$ -	\$ -	\$ -	\$ 61,036.00	\$ 61,036.00	\$ -	1.000	1.000	-	
23030000	5764	Office Supervisor I County Clerk	\$ 52,000.00	\$ -	\$ 1,300.00	\$ -	\$ -	\$ -	\$ -	\$ 53,300.00	\$ 53,300.00	\$ -	1.000	1.000	-	
23030000	5761	Office Supervisor I County Clerk	\$ 48,214.40	\$ 3,613.11	\$ 1,295.69	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53,123.20	\$ (53,123.20)	1.000	-	1.000	
23030000	5762	Office Supervisor I County Clerk	\$ 55,000.00	\$ -	\$ 1,375.00	\$ -	\$ -	\$ -	\$ -	\$ 56,375.00	\$ 56,375.00	\$ -	1.000	1.000	-	
23030000	2125	Technical Writer Records Management	\$ 75,563.00	\$ -	\$ 1,890.00	\$ -	\$ -	\$ -	\$ -	\$ 77,453.00	\$ 77,453.00	\$ -	1.000	1.000	1.000	
										\$ 438,955.48	\$ 556,447.87	\$ (117,492.40)				

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
8776	Employee	AdmMgr II-CtClk	\$ 79,005.00
9551	Employee	Off Supv I-CtClk-Index	\$ 56,375.00
12319	Employee	Off Supv I-CtClk-Records Mgmt	\$ 53,300.00
3204	Employee	Clk II- CtClk Records Mgmt	\$ 21.23
4729	Employee	Clk II- CtClk Records Mgmt	\$ 21.23
11963	Employee	Clk III- CtClk Records Mgmt	\$ 22.96
15937	Employee	Tech Writer- Records Mgmt	\$ 77,453.00
13082	Employee	Comp Analyst III- CtClk	\$ 61,036.00

2400 - VETERANS SERVICES

DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 SALARY CHANGES *	FY 2024 COLA	CERTIFICATION	LONGEVITY	STIPEND	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
24000000	5819	Clerk III Veterans Services	\$ -	\$ -	\$ 38,147.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,147.20	\$ 38,147.20	1.000	-	1.000
24000000	5384	Clerk IV Veterans Services	\$ 35,963.20	\$ -	\$ 13,346.32	\$ 901.68	\$ -	\$ -	\$ -	\$ -	\$ 50,211.20	\$ 50,211.20	\$ -	1.000	1.000	-
24000000	2126	Asst Veterans Service Officer	\$ 55,468.00	\$ -	\$ -	\$ 1,387.00	\$ -	\$ -	\$ -	\$ -	\$ 56,855.00	\$ 56,855.00	\$ -	1.000	1.000	-
24000000	2152	Asst Veterans Service Officer	\$ 64,851.00	\$ -	\$ -	\$ 1,622.00	\$ -	\$ -	\$ -	\$ -	\$ 66,473.00	\$ 66,473.00	\$ -	1.000	1.000	-
24000000	2135	Veteran Service Officer	\$ 98,008.00	\$ 6,675.39	\$ -	\$ 2,451.00	\$ -	\$ -	\$ -	\$ -	\$ 100,459.00	\$ 100,459.00	\$ -	1.000	1.000	-
											\$ 273,998.20	\$ 312,145.40				

*inclusive of 2.5% COLA

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
14520	Employee	Clk IV-Vet Sev	\$ 24.14
6846	Employee	Ast Vet Svc Off-1	\$ 66,473.00
9571	Employee	Ast Vet Svc Off-2	\$ 56,855.00
2677	Dept Head	Vet Svc Off	\$ 100,459.00

2500 - ELECTIONS ADMINISTRATOR

EMP ID	RELATIONSHIP	DEPT	DEPT DESCRIPTION	POSITION	POSITION DESCRIPTION	CURRENT EMPLOYEE SALARY	BILINGUAL STIPEND*	FY2024 TOTAL EMPLOYEE PAY
11518	Employee	25000000	Elections Administrator	4205	AdmAst II-Elec	\$ 28.74	\$ -	\$ 29.46
10045	Employee	25000000	Elections Administrator	2429	Elec Ast Dir-Elec	\$ 86,151.00	\$ -	\$ 88,304.78
13016	Employee	25000000	Elections Administrator	2425	Elec Mgr-Elec	\$ 27.37	\$ 1,560.00	\$ 28.05
8963	Employee	25000000	Elections Administrator	2424	Systems Adm III-Elec	\$ 104,471.00	\$ -	\$ 107,082.78
10087	Employee	25000000	Elections Administrator	2422	Comp Anlst III-Elec	\$ 33.98	\$ -	\$ 34.83
16141	Employee	25000000	Elections Administrator	2421	Clk III-Elec	\$ 19.97	\$ -	\$ 20.47
16196	Employee	25000000	Elections Administrator	2421	Clk III-Elec	\$ 19.97	\$ -	\$ 20.47
3548	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
3601	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 17.95	\$ -	\$ 18.40
3805	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 17.10	\$ -	\$ 17.53
4035	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
4305	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 13.79	\$ -	\$ 14.13
4563	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 15.94	\$ -	\$ 16.34
4700	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
4827	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 15.94	\$ -	\$ 16.34
5298	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 15.94	\$ -	\$ 16.34
5404	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
5752	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
6349	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 15.75	\$ -	\$ 16.14
6784	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
6948	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
8074	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 17.95	\$ -	\$ 18.40
8645	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 17.95	\$ -	\$ 18.40
8652	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 17.95	\$ -	\$ 18.40
8712	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 17.95	\$ -	\$ 18.40
8998	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
9159	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 17.95	\$ -	\$ 18.40
9318	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 15.94	\$ -	\$ 16.34
9320	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 15.94	\$ -	\$ 16.34
9325	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 17.95	\$ -	\$ 18.40

2500 - ELECTIONS ADMINISTRATOR

EMP ID	RELATIONSHIP	DEPT	DEPT DESCRIPTION	POSITION	POSITION DESCRIPTION	CURRENT EMPLOYEE SALARY	BILINGUAL STIPEND*	FY2024 TOTAL EMPLOYEE PAY
9326	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 15.94	\$ -	\$ 16.34
9332	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 15.94	\$ -	\$ 16.34
9340	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 17.95	\$ -	\$ 18.40
9341	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 30.55	\$ -	\$ 31.31
9345	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 17.95	\$ -	\$ 18.40
9359	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
9583	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 15.94	\$ -	\$ 16.34
9585	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
9590	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
9591	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
9604	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
9795	Employee	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
10018	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
10019	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 17.95	\$ -	\$ 18.40
10023	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 17.95	\$ -	\$ 18.40
10137	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
10138	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 17.95	\$ -	\$ 18.40
10396	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 15.94	\$ -	\$ 16.34
10397	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
10400	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 15.94	\$ -	\$ 16.34
10405	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
10406	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 15.94	\$ -	\$ 16.34
10407	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
10408	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 17.95	\$ -	\$ 18.40
10443	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
11060	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 17.10	\$ -	\$ 17.53
11069	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 15.94	\$ -	\$ 16.34
11071	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
11109	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 15.94	\$ -	\$ 16.34
11115	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58

2500 - ELECTIONS ADMINISTRATOR

EMP ID	RELATIONSHIP	DEPT	DEPT DESCRIPTION	POSITION	POSITION DESCRIPTION	CURRENT EMPLOYEE SALARY	BILINGUAL STIPEND*	FY2024 TOTAL EMPLOYEE PAY
11501	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
11503	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
11504	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 15.94	\$ -	\$ 16.34
11505	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
11516	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
11525	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
11544	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
11741	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
11742	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
11745	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
11747	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
11750	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 15.94	\$ -	\$ 16.34
11753	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
11757	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 14.34	\$ -	\$ 14.70
11758	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 17.10	\$ -	\$ 17.53
11761	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
11762	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 22.05	\$ -	\$ 22.60
11763	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
11766	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
11779	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 17.95	\$ -	\$ 18.40
11923	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
12159	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 13.79	\$ -	\$ 14.13
12194	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 17.36	\$ -	\$ 17.79
12379	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 15.94	\$ -	\$ 16.34
12381	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 17.95	\$ -	\$ 18.40
12382	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 15.94	\$ -	\$ 16.34
12383	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
12384	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
12385	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
12593	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58

2500 - ELECTIONS ADMINISTRATOR

EMP ID	RELATIONSHIP	DEPT	DEPT DESCRIPTION	POSITION	POSITION DESCRIPTION	CURRENT EMPLOYEE SALARY	BILINGUAL STIPEND*	FY2024 TOTAL EMPLOYEE PAY
12595	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
12763	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
12764	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
12772	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 15.94	\$ -	\$ 16.34
12774	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 17.95	\$ -	\$ 18.40
12778	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
12781	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 16.87	\$ -	\$ 17.29
12794	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 15.94	\$ -	\$ 16.34
12807	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
12808	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
12811	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
12812	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
12823	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
12824	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
12958	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 13.79	\$ -	\$ 14.13
12959	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
12962	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 17.10	\$ -	\$ 17.53
12963	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
12964	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
12965	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
12976	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
12977	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 17.10	\$ -	\$ 17.53
13011	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
13015	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
13019	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
13030	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
13033	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
13038	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
13039	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
13052	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58

2500 - ELECTIONS ADMINISTRATOR

EMP ID	RELATIONSHIP	DEPT	DEPT DESCRIPTION	POSITION	POSITION DESCRIPTION	CURRENT EMPLOYEE SALARY	BILINGUAL STIPEND*	FY2024 TOTAL EMPLOYEE PAY
13065	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
13070	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
13081	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 13.79	\$ -	\$ 14.13
13126	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
13143	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 15.94	\$ -	\$ 16.34
13449	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 17.89	\$ -	\$ 18.34
13515	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
13519	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
13520	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
13538	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 15.94	\$ -	\$ 16.34
13588	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 15.94	\$ -	\$ 16.34
13592	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 15.94	\$ -	\$ 16.34
13755	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
13756	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 15.94	\$ -	\$ 16.34
13757	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 17.10	\$ -	\$ 17.53
13759	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
13761	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
13762	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
13763	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
13770	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
13774	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
13793	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
13810	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
13845	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
13858	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 13.79	\$ -	\$ 14.13
13993	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 15.94	\$ -	\$ 16.34
13995	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
13996	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
13997	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
13998	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58

2500 - ELECTIONS ADMINISTRATOR

EMP ID	RELATIONSHIP	DEPT	DEPT DESCRIPTION	POSITION	POSITION DESCRIPTION	CURRENT EMPLOYEE SALARY	BILINGUAL STIPEND*	FY2024 TOTAL EMPLOYEE PAY
13999	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14000	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14006	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14133	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14134	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14135	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14139	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14140	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14165	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 25.86	\$ -	\$ 26.51
14169	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14170	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14171	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 15.94	\$ -	\$ 16.34
14174	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 17.95	\$ -	\$ 18.40
14178	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14180	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14184	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14193	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14220	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14221	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14222	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14342	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14354	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14355	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 15.94	\$ -	\$ 16.34
14358	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 15.75	\$ -	\$ 16.14
14360	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14361	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 17.10	\$ -	\$ 17.53
14363	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14364	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14365	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14366	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58

2500 - ELECTIONS ADMINISTRATOR

EMP ID	RELATIONSHIP	DEPT	DEPT DESCRIPTION	POSITION	POSITION DESCRIPTION	CURRENT EMPLOYEE SALARY	BILINGUAL STIPEND*	FY2024 TOTAL EMPLOYEE PAY
14372	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14375	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 13.79	\$ -	\$ 14.13
14382	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14383	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14384	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 17.09	\$ -	\$ 17.52
14396	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14397	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.03	\$ -	\$ 11.31
14398	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14420	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14421	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14422	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14427	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 15.94	\$ -	\$ 16.34
14428	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 15.94	\$ -	\$ 16.34
14488	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14489	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 17.10	\$ -	\$ 17.53
14490	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14491	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 15.94	\$ -	\$ 16.34
14492	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14553	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14554	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14555	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 15.94	\$ -	\$ 16.34
14556	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14557	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 15.94	\$ -	\$ 16.34
14558	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14559	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14561	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14562	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 15.94	\$ -	\$ 16.34
14563	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 17.10	\$ -	\$ 17.53
14564	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14565	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58

2500 - ELECTIONS ADMINISTRATOR

EMP ID	RELATIONSHIP	DEPT	DEPT DESCRIPTION	POSITION	POSITION DESCRIPTION	CURRENT EMPLOYEE SALARY	BILINGUAL STIPEND*	FY2024 TOTAL EMPLOYEE PAY
14566	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14567	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 15.94	\$ -	\$ 16.34
14568	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14569	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14571	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 15.94	\$ -	\$ 16.34
14584	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14585	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14586	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14587	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14588	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14589	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14590	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 15.94	\$ -	\$ 16.34
14592	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14594	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14598	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14618	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 15.94	\$ -	\$ 16.34
14623	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 16.87	\$ -	\$ 17.29
14624	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14625	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 17.95	\$ -	\$ 18.40
14629	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14632	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14636	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14637	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14644	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14645	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 15.94	\$ -	\$ 16.34
14654	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14655	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 13.79	\$ -	\$ 14.13
14670	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14671	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14672	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58

2500 - ELECTIONS ADMINISTRATOR

EMP ID	RELATIONSHIP	DEPT	DEPT DESCRIPTION	POSITION	POSITION DESCRIPTION	CURRENT EMPLOYEE SALARY	BILINGUAL STIPEND*	FY2024 TOTAL EMPLOYEE PAY
14676	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14681	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 17.10	\$ -	\$ 17.53
14684	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 13.79	\$ -	\$ 14.13
14686	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14688	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14689	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14693	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14696	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14697	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14702	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14704	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14705	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14707	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14708	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14709	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14710	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14711	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14712	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14713	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14714	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14727	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14729	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14730	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14732	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14733	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14734	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14735	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14736	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58

2500 - ELECTIONS ADMINISTRATOR

EMP ID	RELATIONSHIP	DEPT	DEPT DESCRIPTION	POSITION	POSITION DESCRIPTION	CURRENT EMPLOYEE SALARY	BILINGUAL STIPEND*	FY2024 TOTAL EMPLOYEE PAY
14738	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14739	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14740	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14754	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
14759	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
15007	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 16.54	\$ -	\$ 16.95
15320	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15321	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15322	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15323	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15324	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15326	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15327	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15328	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15330	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15331	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 17.95	\$ -	\$ 18.40
15332	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15333	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15334	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15343	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 15.75	\$ -	\$ 16.14
15344	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15345	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15347	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 15.94	\$ -	\$ 16.34
15348	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 17.95	\$ -	\$ 18.40
15349	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15350	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15351	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15353	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15354	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15355	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 15.94	\$ -	\$ 16.34

2500 - ELECTIONS ADMINISTRATOR

EMP ID	RELATIONSHIP	DEPT	DEPT DESCRIPTION	POSITION	POSITION DESCRIPTION	CURRENT EMPLOYEE SALARY	BILINGUAL STIPEND*	FY2024 TOTAL EMPLOYEE PAY
15356	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15358	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 15.94	\$ -	\$ 16.34
15359	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15360	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15361	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 16.06	\$ -	\$ 16.46
15363	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15364	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15365	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 13.10	\$ -	\$ 13.43
15372	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15377	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15378	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15379	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15380	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15381	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 15.94	\$ -	\$ 16.34
15382	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15383	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15385	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15386	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15387	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15388	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15389	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15399	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15400	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15404	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15405	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15406	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15407	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15410	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 15.94	\$ -	\$ 16.34
15413	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15453	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03

2500 - ELECTIONS ADMINISTRATOR

EMP ID	RELATIONSHIP	DEPT	DEPT DESCRIPTION	POSITION	POSITION DESCRIPTION	CURRENT EMPLOYEE SALARY	BILINGUAL STIPEND*	FY2024 TOTAL EMPLOYEE PAY
15482	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 15.75	\$ -	\$ 16.14
15486	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 15.94	\$ -	\$ 16.34
15489	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15490	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 17.95	\$ -	\$ 18.40
15519	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 13.13	\$ -	\$ 13.46
15540	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 17.95	\$ -	\$ 18.40
15685	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15702	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15703	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15704	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15705	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15706	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15714	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15718	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
15719	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
15720	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
15721	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
15722	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
15723	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 15.94	\$ -	\$ 16.34
15728	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 15.94	\$ -	\$ 16.34
15733	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 15.94	\$ -	\$ 16.34
15737	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 15.94	\$ -	\$ 16.34
15738	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 15.94	\$ -	\$ 16.34
15740	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
15741	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
15742	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
15743	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
15744	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
15749	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
15760	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03

2500 - ELECTIONS ADMINISTRATOR

EMP ID	RELATIONSHIP	DEPT	DEPT DESCRIPTION	POSITION	POSITION DESCRIPTION	CURRENT EMPLOYEE SALARY	BILINGUAL STIPEND*	FY2024 TOTAL EMPLOYEE PAY
15761	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15762	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15764	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15765	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15766	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15772	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15783	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15784	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15785	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15786	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 15.18	\$ -	\$ 15.56
15792	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15793	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15794	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15795	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15796	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15797	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15798	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15800	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15802	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15807	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15808	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15809	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15811	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15814	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15816	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15822	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15823	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15824	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15825	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15826	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03

2500 - ELECTIONS ADMINISTRATOR

EMP ID	RELATIONSHIP	DEPT	DEPT DESCRIPTION	POSITION	POSITION DESCRIPTION	CURRENT EMPLOYEE SALARY	BILINGUAL STIPEND*	FY2024 TOTAL EMPLOYEE PAY
15831	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15832	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15833	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15834	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15835	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15836	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15840	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15863	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
15868	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 10.76	\$ -	\$ 11.03
16239	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
16240	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
16241	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
16242	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
16243	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
16247	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
16249	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
16250	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
16251	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
16252	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
16253	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
16254	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
16255	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
16256	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
16257	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
16258	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
16259	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
16260	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
16276	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
16277	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
16278	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58

2500 - ELECTIONS ADMINISTRATOR

EMP ID	RELATIONSHIP	DEPT	DEPT DESCRIPTION	POSITION	POSITION DESCRIPTION	CURRENT EMPLOYEE SALARY	BILINGUAL STIPEND*	FY2024 TOTAL EMPLOYEE PAY
16281	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
16282	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
16285	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
16293	Part Time Seasonal	25000000	Elections Administrator	2419	Voter Clk-Elec	\$ 11.30	\$ -	\$ 11.58
13080	Employee	25000000	Elections Administrator	2418	Voter Reg Supv-Elec	\$ 30.60	\$ -	\$ 31.37
9922	Employee	25000000	Elections Administrator	2377	Elec Dir-Elec	\$ 136,710.00	\$ -	\$ 140,127.75
7628	Employee	25000000	Elections Administrator	2375	Spc Elec Equip-Elec	\$ 31.39	\$ -	\$ 32.18
7618	Employee	25000000	Elections Administrator	2369	ContrAst HisLiais-El	\$ 21.59	\$ -	\$ 22.67
TBD	Vacancy	25000000	Elections Administrator	5552	Asst Elects Prog Mgr	-	-	\$ 77,562.78

2503 - ELECTIONS CONTRACT

EMP ID	RELATIONSHIP	DEPT	DEPT DESCRIPTION	POSITION	POSITION DESCRIPTION	CURRENT EMPLOYEE SALARY	BILINGUAL STIPEND*	FY2024 TOTAL EMPLOYEE PAY
8609	Employee	25030000	Contract Elect MoCo Payable	2428	Contr Elec Clk-Elect	\$ 24.00	\$ 1,560.00	\$ 24.60
11465	Employee	25030000	Contract Elect MoCo Payable	2428	Contr Elec Clk-Elect	\$ 21.47	\$ -	\$ 22.01
13855	Seasonal	25030000	Contract Elect MoCo Payable	2428	Contr Elec Clk-Elect	\$ 20.11	\$ -	\$ 20.61
TBD	Vacancy	25030000		2428	Contr Elec Clk-Elect			
TBD	Vacancy	25030000		2428	Contr Elec Clk-Elect			
14187	Employee	25030000	Contract Elect MoCo Payable	2434	SysAdmAst ContrElect	\$ 29.15	\$ -	\$ 29.88
14667	Employee	25030000	Contract Elect MoCo Payable	5285	Prog Anlst III-Elec	\$ 30.33	\$ -	\$ 31.09

DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	FY 2024 BUDGET INCREASE	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	BILINGUAL STIPEND*	STIPEND	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
26000000	5367	ARPA-IT-Ops Spc III	\$ 55,125.00	\$ -	\$ 1,378.13	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56,503.13	\$ 56,503.13	1.000	-	1.000
											\$ -	\$ 56,503.13		1.000	-	1.000

*Position plan is exclusive of the bilingual stipend

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
TBD	Vacant	ARPA-IT-Ops Spc III	\$ -

2600 - INFORMATION TECHNOLOGY																
DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 BUDGET INCREASE	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	BILINGUAL STIPEND*	STIPEND	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
26000000	4200	Admin Manager I Exempt	\$ 75,746.00	\$ -		\$ 1,893.65	\$ -	\$ -	\$ -	\$ -	\$ 77,639.65	\$ 77,639.65	\$ -	1.000	1.000	
26000000	2543	Business Systems Coord II	\$ 169,061.00	\$ -		\$ 4,226.53	\$ -	\$ -	\$ -	\$ -	\$ 173,161.45	\$ 173,287.53	\$ 126.07	2.000	2.000	-
26000000	2492	CAD RMS Applications Spec	\$ 67,805.00	\$ -		\$ 1,695.13	\$ -	\$ -	\$ -	\$ -	\$ 69,500.13	\$ 69,500.13	\$ -	1.000	1.000	-
26000000	2493	CAD RMS Infrastructure Spec	\$ 67,805.00	\$ -		\$ 1,695.13	\$ -	\$ -	\$ -	\$ -	\$ 69,500.13	\$ 69,500.13	\$ -	1.000	1.000	-
26000000	2480	Clerk III IT	\$ 37,460.80	\$ -	\$ 9,131.20	\$ 1,164.80	\$ -	\$ -	\$ -	\$ -	\$ 47,756.80	\$ 47,756.80	\$ -	1.000	1.000	-
26000000	2489	Clerk IV IT	\$ 41,225.60	\$ -	\$ 11,648.00	\$ 1,331.20	\$ -	\$ -	\$ -	\$ -	\$ 54,204.80	\$ 54,204.80	\$ -	1.000	1.000	-
26000000	2497	Digital Evidence Curator	\$ 104,739.00	\$ -		\$ 2,618.48	\$ -	\$ -	\$ -	\$ -	\$ 107,357.48	\$ 107,357.48	\$ -	1.000	1.000	-
26000000	5551	GIS Technician	\$ 42,328.00			\$ 1,058.20	\$ -	\$ -	\$ -	\$ -	\$ 43,386.20	\$ 43,386.20	\$ -	1.000	1.000	-
26000000	2490	GIS Analyst	\$ 80,159.00	\$ -		\$ 2,003.98	\$ -	\$ -	\$ -	\$ -	\$ 82,162.98	\$ 82,162.98	\$ -	1.000	1.000	-
26000000	2557	Manager GIS	\$ 102,304.00	\$ 6,675.39		\$ 2,724.48	\$ -	\$ -	\$ -	\$ -	\$ 104,861.60	\$ 111,703.87	\$ 6,842.27	1.000	1.000	-
26000000	2487	IT Public Safety Manager	\$ 111,126.00	\$ -		\$ 2,778.15	\$ -	\$ -	\$ -	\$ -	\$ 113,904.15	\$ 113,904.15	\$ -	1.000	1.000	-
26000000	2439	Law Enforce Tech Spec III	\$ 54,069.00	\$ -		\$ 1,351.73	\$ -	\$ -	\$ -	\$ -	\$ 55,420.73	\$ 55,420.73	\$ -	1.000	1.000	-
26000000	2535	Lead Business Systems Coord III	\$ 301,284.00	\$ 8,760.80		\$ 7,751.12	\$ -	\$ -	\$ -	\$ -	\$ 308,816.10	\$ 317,795.92	\$ 8,979.82	3.000	3.000	-
26000000	2559	Network Ops Asst Mgr	\$ 101,349.00	\$ -		\$ 2,533.73	\$ -	\$ -	\$ -	\$ -	\$ 103,882.73	\$ 103,882.73	\$ -	1.000	1.000	-
26000000	2494	Network Ops Division Mgr	\$ 113,978.00	\$ -		\$ 2,849.45	\$ -	\$ -	\$ -	\$ -	\$ 116,827.45	\$ 116,827.45	\$ -	1.000	1.000	-
26000000	5413	Manager-Finance Systems	\$ 111,957.00	\$ -		\$ 2,798.93	\$ -	\$ -	\$ -	\$ -	\$ 114,755.93	\$ 114,755.93	\$ -	1.000	1.000	-
26000000	2496	Operations Specialist III Exempt	\$ 535,422.83	\$ 24,823.00		\$ 14,006.15	\$ -	\$ -	\$ -	\$ -	\$ 507,310.84	\$ 574,251.98	\$ 66,941.14	7.000	7.000	-
26000000	5415	Supervisor-IT Help Desk	\$ 76,500.00	\$ -		\$ 1,912.50	\$ -	\$ -	\$ -	\$ -	\$ 78,412.50	\$ 78,412.50	\$ -	1.000	1.000	-
26000000	2488	PT Clerk III IT	\$ 29,676.87	\$ -		\$ 741.92	\$ -	\$ -	\$ -	\$ -	\$ 24,344.78	\$ 30,418.79	\$ 6,074.02	0.725	0.725	-
26000000	5412	Supervisor-Access Control & VMS	\$ 76,667.00	\$ -		\$ 1,916.68	\$ -	\$ -	\$ -	\$ -	\$ 76,875.00	\$ 78,583.68	\$ 1,708.68	1.000	1.000	-
26000000	2495	Systems Admin II	\$ 235,641.00	\$ -		\$ 5,891.03	\$ -	\$ -	\$ -	\$ -	\$ 241,532.03	\$ 241,532.03	\$ -	3.000	3.000	-
26000000	2531	Systems Admin III	\$ 381,957.84	\$ -		\$ 9,548.95	\$ -	\$ -	\$ -	\$ -	\$ 391,506.79	\$ 391,506.79	\$ -	4.000	4.000	-
26000000	5423	Security Admin III	\$ 99,750.00	\$ -		\$ 2,493.75	\$ -	\$ -	\$ -	\$ -	\$ 102,243.75	\$ 102,243.75	\$ -	1.000	1.000	-
26000000	2436	Video Mgmt Systems Tech	\$ 108,076.80	\$ -		\$ 2,701.92	\$ -	\$ -	\$ -	\$ -	\$ 110,778.72	\$ 110,778.72	\$ -	2.000	2.000	-
26000000	5735	Fin Systems Analyst	\$ 83,000.00			\$ 2,075.00	\$ -	\$ -	\$ -	\$ -	\$ 85,075.00	\$ 85,075.00	\$ -	1.000	1.000	-
26000000	5736	Fin Systems Analyst II	\$ 95,000.00			\$ 2,375.00	\$ -	\$ -	\$ -	\$ -	\$ 97,375.00	\$ 97,375.00	\$ -	1.000	1.000	-
26000000	5820	Application Developer-ERP			\$ 87,288.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 87,288.00	\$ 87,288.00	1.000	-	1.000
26000000	2556	Director IT Operations	\$ 156,000.00	\$ -		\$ 3,900.00	\$ -	\$ -	\$ -	\$ -	\$ 159,900.00	\$ 159,900.00	\$ -	1.000	1.000	-
											\$ 3,518,492.67	\$ 3,696,452.67		42.725	41.725	1.000

*Position plan is exclusive of the bilingual stipend

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
6227	Employee	Vid Mgmt Sys Tech-IT	\$ 55,389.36
7510	Employee	Ops Spc III-IT Ex	\$ 84,065.38
7789	Employee	Manager- Fin Systems	\$ 114,755.93
8503	Employee	Bus Sys Coor II-IT	\$ 91,161.45
8837	Employee	Access Ctrl/VMS Supr	\$ 76,875.00
8891	Employee	IT Public Safety Mgr	\$ 113,904.15
9005	Employee	Fin Systems Analy II	\$ 97,375.00
9007	Employee	LdBus SysCoor III-IT	\$ 117,913.95
9237	Employee	AdmMgr I-IT	\$ 77,639.65
9720	Employee	Dig Ev Curator-IT	\$ 107,357.48
10028	Employee	IT/TR Operations Dir	\$ 159,900.00
10581	Employee	LdBus SysCoor III-IT	\$ 93,390.83
11636	Employee	Clk IV-IT	\$ 26.06
11637	Employee	CADRMS Appl Spc-IT	\$ 69,500.13
12037	Employee	Net Ops Div Mgr-IT	\$ 116,827.45
12329	Employee	CDARMS Infrs Spc-IT	\$ 69,500.13
12398	Employee	Bus Sys Coor II-IT	\$ 82,000.00
12586	Employee	Systems Adm III-IT	\$ 111,505.65
12842	Employee	Ops Spc III-IT Ex	\$ 64,808.70
12943	Employee	GIS Mgr-IT	\$ 104,861.60
13441	Employee	Clk III-IT	\$ 22.96
13559	Employee	Net Ops Ast Mgr-IT	\$ 103,882.73
13591	Employee	Systems Adm II-IT	\$ 81,984.63
13598	Employee	IT-Sec Admin III	\$ 102,243.75
13609	Employee	GIS Anlst-IT	\$ 82,162.98
13684	Employee	Ops Spc III-IT Ex	\$ 61,500.00
13851	Employee	Systems Adm II-IT	\$ 77,562.78
13983	Employee	Systems Adm III-IT	\$ 96,891.20
14191	Employee	Systems Adm III-IT	\$ 91,161.45
14243	Employee	LdBus SysCoor III-IT	\$ 97,511.33
14313	Employee	Ops Spc III-IT Ex	\$ 55,346.93
14499	Employee	Vid Mgmt Sys Tech-IT	\$ 55,389.36
14500	Employee	Super-IT Help Desk	\$ 78,412.50
14501	Employee	LE Tech Spc III-IT	\$ 55,420.73
15167	Employee	Fin Systems Analyst	\$ 85,075.00
15175	Employee	Systems Adm III-IT	\$ 91,948.49
15206	Employee	Ops Spc III-IT Ex	\$ 71,164.73
15244	Employee	PT Clk III-IT	\$ 16.14
15300	Employee	Systems Adm II-IT	\$ 81,984.63
15339	Employee	Ops Spc III-IT Ex	\$ 59,688.83
15884	Employee	Ops Spc III-IT Ex	\$ 55,389.36
15899	Employee	GIS TECH	\$ 20.86
16122	Employee	Ops Spc III-IT Ex	\$ 55,346.93
TBD	Vacant	Application Developer-ERP	\$ -

2700 - DISTRICT CLERK																
DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	FY 2024 SALARY CHANGES*	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE	
27000000	4189	Admin Manager II DC Exempt	\$ 77,078.00	\$ -	\$ 1,927.00	\$ -	\$ -	\$ -	\$ -	\$ 79,005.00	\$ 79,005.00	\$ -	1.000	1.000	-	
27000000	2303	Court Clerk II DC	\$ 446,498.96	\$ 44,637.77	\$ 11,162.47	\$ -	\$ -	\$ -	\$ -	\$ 462,696.00	\$ 502,299.20	\$ (39,603.20)	12.000	11.000	1.000	
27000000	2326	Court Clerk III DC	\$ 823,388.80	\$ 64,383.28	\$ 20,584.72	\$ -	\$ -	\$ -	\$ -	\$ 908,356.80	\$ 908,356.80	\$ -	21.000	21.000	-	
27000000	2333	Court Clerk IV DC	\$ 670,633.60	\$ 39,768.56	\$ 16,765.84	\$ -	\$ -	\$ -	\$ -	\$ 670,696.00	\$ 727,168.00	\$ (56,472.00)	14.000	13.000	1.000	
27000000	2347	Legal Assistant II DC	\$ 161,678.40	\$ 19,274.84	\$ 4,041.96	\$ -	\$ -	\$ -	\$ -	\$ 184,995.20	\$ 184,995.20	\$ -	3.000	3.000	-	
27000000	2316	Office Supervisor I DC	\$ 285,558.00	\$ 3,162.25	\$ 7,138.95	\$ -	\$ -	\$ -	\$ -	\$ 237,452.80	\$ 295,859.20	\$ (58,406.40)	5.000	4.000	1.000	
27000000	2310	Part Time Clerk DC	\$ 21,480.41	\$ 738.30	\$ 537.01	\$ -	\$ -	\$ -	\$ -	\$ 22,755.72	\$ 22,755.72	\$ -	0.725	0.725	-	
27000000	5821	Systems Analyst I- DC	\$ -	\$ 63,211.20	\$ -					\$ 63,211.20	\$ 63,211.20	\$ -	1.000	1.000	-	
27000000	2313	Chief Deputy DC	\$ 75,622.05	\$ 15,762.40	\$ 1,890.55	\$ -	\$ -	\$ -	\$ -	\$ 93,275.00	\$ 93,275.00	\$ -	1.000	1.000	-	
27000000	2319	Elected Official District Clerk	\$ 146,020.09	\$ -	\$ 3,650.50	\$ -	\$ -	\$ -	\$ -	\$ 149,670.59	\$ 149,670.59	\$ -	1.000	1.000	-	
										\$ 2,872,114.31	\$ 3,026,595.92					

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)	Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
6894	Employee	CtClk II-DCIk	\$ 21.85	16136	Employee	CtClk III-DCIk	\$ 19.59
7037	Employee	CtClk II-DCIk	\$ 21.85	16138	Employee	CtClk III-DCIk	\$ 19.59
10794	Employee	CtClk II-DCIk	\$ 20.62	16139	Employee	CtClk III-DCIk	\$ 19.59
10961	Employee	CtClk II-DCIk	\$ 21.85	10242	Employee	CtClk IV-DCIk	\$ 27.15
12856	Employee	CtClk II-DCIk	\$ 21.85	10348	Employee	CtClk IV-DCIk	\$ 27.15
13748	Employee	CtClk II-DCIk	\$ 21.85	12212	Employee	CtClk IV-DCIk	\$ 24.97
15605	Employee	CtClk II-DCIk	\$ 19.59	12857	Employee	CtClk IV-DCIk	\$ 27.15
15675	Employee	CtClk II-DCIk	\$ 19.59	12946	Employee	CtClk IV-DCIk	\$ 23.61
16194	Employee	CtClk II-DCIk	\$ 17.80	13095	Employee	CtClk IV-DCIk	\$ 27.15
16279	Employee	CtClk II-DCIk	\$ 17.80	13137	Employee	CtClk IV-DCIk	\$ 23.61
16284	Employee	CtClk II-DCIk	\$ 17.80	13396	Employee	CtClk IV-DCIk	\$ 23.61
9821	Employee	CtClk III-DCIk	\$ 22.80	13747	Employee	CtClk IV-DCIk	\$ 23.61
11347	Employee	CtClk III-DCIk	\$ 22.80	14095	Employee	CtClk IV-DCIk	\$ 23.61
12394	Employee	CtClk III-DCIk	\$ 22.80	14665	Employee	CtClk IV-DCIk	\$ 23.61
13024	Employee	CtClk III-DCIk	\$ 22.80	14806	Employee	CtClk IV-DCIk	\$ 23.61
13394	Employee	CtClk III-DCIk	\$ 22.80	15126	Employee	CtClk IV-DCIk	\$ 23.61
15052	Employee	CtClk III-DCIk	\$ 20.62	6956	Elected Official	EO District Clerk	\$ 149,670.59
15111	Employee	CtClk III-DCIk	\$ 20.62	8585	Employee	Legal Ast II-DCIk	\$ 32.47
15141	Employee	CtClk III-DCIk	\$ 20.62	10224	Employee	Legal Ast II-DCIk	\$ 29.32
15185	Employee	CtClk III-DCIk	\$ 20.62	12558	Employee	Legal Ast II-DCIk	\$ 27.15
15215	Employee	CtClk III-DCIk	\$ 20.62	8149	Employee	Off Supv I-DCIk	\$ 28.67
15230	Employee	CtClk III-DCIk	\$ 20.62	11887	Employee	Off Supv I-DCIk	\$ 28.67
15292	Employee	CtClk III-DCIk	\$ 20.62	12070	Employee	Off Supv I-DCIk	\$ 28.67
15576	Employee	CtClk III-DCIk	\$ 20.62	14502	Employee	Off Supv I-DCIk	\$ 28.15
15632	Employee	CtClk III-DCIk	\$ 20.62	15229	Employee	Part Time Clk-DCIk	\$ 15.09
15837	Employee	CtClk III-DCIk	\$ 19.59	7819	Employee	Syst Analyst I-DCIk	\$ 30.39
15848	Employee	CtClk III-DCIk	\$ 19.59	7751	Employee	AdmMgr II-DCIk	\$ 79,005.00
16036	Employee	CtClk III-DCIk	\$ 19.59	12525	Employee	Chf Dpty-DCIk	\$ 93,275.00
16068	Employee	CtClk III-DCIk	\$ 19.59				

2800 - COUNTY ATTORNEY																
DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	FY 2024 SALARY CHANGES*	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE	
28000000	2406	Admin Manager I CA NonEx	\$ 75,753.60	\$ -	\$ 1,913.60	\$ -	\$ -	\$ -	\$ -	\$ 77,667.20	\$ 77,667.20	\$ -	1.000	1.000	-	
28000000	2410	Attorney I County Attny	\$ 173,670.00	\$ -	\$ 4,343.00	\$ -	\$ -	\$ -	\$ -	\$ 178,013.00	\$ 178,013.00	\$ -	2.000	2.000	-	
28000000	2401	Attorney II County Attny Part time	\$ 75,346.00	\$ -	\$ 1,884.00	\$ -	\$ -	\$ -	\$ -	\$ 77,230.00	\$ 77,230.00	\$ -	0.800	0.800	-	
28000000	2360	Attorney II County Attny	\$ 192,874.00	\$ -	\$ 4,822.00	\$ -	\$ -	\$ -	\$ -	\$ 197,696.00	\$ 197,696.00	\$ -	1.000	4.000	-	
28000000	2407	Attorney III County Attny	\$ 668,953.00	\$ -	\$ 16,728.00	\$ -	\$ -	\$ -	\$ -	\$ 685,681.00	\$ 685,681.00	\$ -	6.000	6.000	-	
28000000	2363	Chief CPS	\$ 123,310.00	\$ -	\$ 3,083.00	\$ -	\$ -	\$ -	\$ -	\$ 126,393.00	\$ 126,393.00	\$ -	1.000	1.000	-	
28000000	2413	Chief Juvenile Division CA	\$ 130,580.00	\$ -	\$ 3,265.00	\$ -	\$ -	\$ -	\$ -	\$ 133,845.00	\$ 133,845.00	\$ -	1.000	1.000	-	
28000000	2353	Clerk IV County Attorney	\$ 44,824.00	\$ (44,824.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	1.000	-	
28000000	5875	Admin Assistant I- CA	\$ -	\$ 109,075.20	\$ -					\$ 109,075.20	\$ 109,075.20	\$ -	2.000	2.000	-	
28000000	2402	Investigator II County Attny	\$ 148,194.00	\$ (70,351.27)	\$ 1,946.07	\$ 4,804.80	\$ -	\$ -	\$ -	\$ 84,593.60	\$ 84,593.60	\$ -	1.000	1.000	-	
28000000	5876	Sergeant County Attny	\$ -	\$ 79,726.40	\$ -	\$ 4,804.80	\$ -	\$ -	\$ -	\$ 84,531.20	\$ 84,531.20	\$ -	1.000	1.000	-	
28000000	5204	County Attorney Legal Asst III	\$ 76,585.60	\$ -	\$ 1,934.40	\$ 3,598.40	\$ -	\$ -	\$ -	\$ 82,118.40	\$ 82,118.40	\$ -	1.000	1.000	-	
28000000	2396	Legal Assistant I County Attny	\$ 97,011.20	\$ 17,994.08	\$ 2,452.32	\$ -	\$ -	\$ -	\$ -	\$ 117,457.60	\$ 117,457.60	\$ -	2.000	2.000	-	
28000000	2404	Legal Assistant II County Attny	\$ 227,510.40	\$ (237,404.92)	\$ 4,389.32	\$ 2,412.80	\$ -	\$ -	\$ -	\$ 193,128.00	\$ 193,128.00	\$ -	3.000	3.000	-	
28000000	2390	Victim Asst Coord II County Attny	\$ 62,587.20	\$ 7,987.20	\$ 1,580.80	\$ -	\$ -	\$ -	\$ -	\$ 72,155.20	\$ 72,155.20	\$ -	1.000	1.000	-	
28000000	2358	Legal Assistant III County Attny	\$ 331,476.67	\$ 28,542.01	\$ 8,286.92	\$ 14,414.40	\$ -	\$ -	\$ -	\$ 382,720.00	\$ 382,720.00	\$ -	5.000	5.000	-	
28000000	2411	1st Assistant County Attorney	\$ 165,805.00	\$ -	\$ 4,146.00	\$ -	\$ -	\$ -	\$ -	\$ 169,951.00	\$ 169,951.00	\$ -	1.000	1.000	-	
28000000	2416	Elected Official County Attorney	\$ 201,806.19	\$ -	\$ 5,045.16	\$ -	\$ -	\$ -	\$ -	\$ 206,851.35	\$ 206,851.35	\$ -	1.000	1.000	-	
										\$ 2,979,106.75	\$ 2,979,106.75					

*inclusive of 2.5% COLA

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)	Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
11946	Employee	1st Ast Cty Atty	\$ 169,951.00	14146	Employee	Sergeant-CA	\$ 40.64
8187	Employee	AdmMgr I-CA	\$ 37.34	14753	Employee	Invest II-CA	\$ 40.67
15492	Employee	Atty I-CA	\$ 90,542.00	12153	Employee	Legal Asst III-CA-2	\$ 39.48
15656	Employee	Atty I-CA	\$ 87,471.00	9426	Employee	Legal Ast I-CA	\$ 27.15
7027	Employee	Atty II PT-CA	\$ 77,230.00	10464	Employee	Legal Ast I-CA	\$ 29.32
7899	Employee	Atty II-CA	\$ 98,848.00	11697	Employee	Legal Ast II-CA	\$ 29.32
12877	Employee	Atty II-CA	\$ 98,848.00	14541	Employee	Legal Ast II-CA-1	\$ 30.90
15622	Employee	Atty III-CA	\$ 107,885.00	15325	Employee	Legal Ast II-CA-1	\$ 32.63
13649	Employee	Atty III-CA-1	\$ 114,314.00	11486	Employee	Legal Ast III-CA	\$ 32.47
8820	Employee	Atty III-CA-1	\$ 114,314.00	13272	Employee	Legal Ast III-CA	\$ 35.85
10474	Employee	Atty III-CA-1	\$ 114,314.00	12015	Employee	Legal Ast III-CA-1	\$ 41.24
11299	Employee	Atty III-CA-1	\$ 114,314.00	13360	Employee	Legal Ast III-CA-1	\$ 37.11
15546	Employee	Atty III-CA-1	\$ 120,540.00	13715	Employee	Legal Ast III-CA-1	\$ 37.33
11947	Employee	Chf CPS-CA	\$ 126,393.00	9236	Employee	Vic Ast Coord II-CA	\$ 34.69
6926	Employee	Chf Juv Div-CA	\$ 133,845.00				
9009	Employee	Admin Asst I- CA	\$ 26.22				
9729	Employee	Admin Asst I- CA	\$ 26.22				
11832	Elected Official	EO County Attorney	\$ 206,851.35				

2800 - COUNTY ATTORNEY (ARPA)

DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	FY 2024 SALARY CHANGES*	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
28000000	5534	ARPA-CA Attorney I	\$ 95,220.40	\$ -	\$ 2,380.51	\$ -	\$ -	\$ -	\$ -	\$ 87,471.00	\$ 97,600.91	\$ 10,129.91	1.000	1.000	-
28000000	5366	ARPA-CA Attorney III	\$ 111,525.00	\$ -	\$ 2,789.00	\$ -	\$ -	\$ -	\$ -	\$ 114,314.00	\$ 114,314.00	\$ -	1.000	1.000	-
										\$ 201,785.00	\$ 211,914.91				

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)	
15679	Employee	ARPA-CA Attorney I	\$	87,471.00
12185	Employee	ARPA-CA Attorney III	\$	114,314.00

3000 - CUSTODIAL																
DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 SALARY CHANGES*	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	BILINGUAL STIPEND#	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE	
30000000	2502	Admin Assistant I Custodial	\$ 45,905.60	\$ -	\$ 4,593.16	\$ 1,147.64	\$ -	\$ -	\$ 1,560.00	\$ 53,206.40	\$ 51,646.40	\$ 1,560.00	1.000	1.000	-	
30000000	2567	Building Custodial Supervisor	\$ 228,885.30	\$ -	\$ 8,107.77	\$ 5,722.13	\$ -	\$ -	\$ 4,680.00	\$ 199,555.20	\$ 242,715.20	\$ (43,160.00)	5.000	4.000	1.000	
30000000	2554	Custodian	\$ 68,348.80	\$ -	\$ 6,798.48	\$ 1,708.72	\$ -	\$ -	\$ -	\$ 40,747.20	\$ 76,856.00	\$ (36,108.80)	2.000	1.000	-	
30000000	2501	Custodian I	\$ 738,135.30	\$ -	\$ 72,665.72	\$ 18,453.38	\$ -	\$ -	\$ -	\$ 829,254.40	\$ 829,254.40	\$ -	21.000	21.000	-	
30000000	2570	Custodian II	\$ 224,328.00	\$ -	\$ 40,193.40	\$ 5,608.20	\$ -	\$ -	\$ 1,560.00	\$ 271,689.60	\$ 270,129.60	\$ 1,560.00	6.000	6.000	-	
30000000	2564	Part Time Custodian	\$ 633,671.99	\$ -	\$ 67,706.09	\$ 15,841.80	\$ -	\$ -	\$ -	\$ 690,377.48	\$ 717,219.88	\$ (26,842.40)	26.000	25.000	1.000	
30000000	5206	PT Custodian I	\$ 123,779.25	\$ -	\$ 5,272.31	\$ 3,094.48	\$ -	\$ -	\$ -	\$ 24,776.44	\$ 132,146.04	\$ (107,369.60)	5.000	1.000	4.000	
30000000	2558	Building Custodial Assistant Director	\$ 79,884.31	\$ 14,859.58	\$ -	\$ 1,997.11	\$ -	\$ -	\$ 1,560.00	\$ 98,301.00	\$ 96,741.00	\$ 1,560.00	1.000	1.000	-	
30000000	2568	Custodial Services Director	\$ 124,927.95	\$ -	\$ -	\$ 3,124.05	\$ -	\$ -	\$ 1,560.00	\$ 129,612.00	\$ 128,052.00	\$ 1,560.00	1.000	1.000	-	
*inclusive of 2.5% COLA										\$ 2,337,519.72	\$ 2,544,760.52					
#Position plan is exclusive of the bilingual stipend.																

Employment ID	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
14048	AdmAst I-Cust	\$ 25.58
12251	Ast Cust Dir-Cust	\$ 98,301.00
9060	Custodial Supv	\$ 25.51
14202	Custodial Supv	\$ 23.65
14385	Custodial Supv	\$ 23.58
15542	Custodial Supv	\$ 23.20
6873	Custodial Svcs Dir	\$ 129,612.00
11919	Custodian FT	\$ 19.59
7098	Custodian I	\$ 19.59
9089	Custodian I	\$ 19.59
9274	Custodian I	\$ 19.59
10433	Custodian I	\$ 19.59
11088	Custodian I	\$ 19.59
11920	Custodian I	\$ 19.59
12286	Custodian I	\$ 19.59
12582	Custodian I	\$ 19.59
13790	Custodian I	\$ 19.59
13799	Custodian I	\$ 19.59
14090	Custodian I	\$ 19.59
14743	Custodian I	\$ 19.04
15002	Custodian I	\$ 19.04
15055	Custodian I	\$ 19.04
15081	Custodian I	\$ 19.04
15544	Custodian I	\$ 19.04
15949	Custodian I	\$ 17.80
15952	Custodian I	\$ 17.80
16100	Custodian I	\$ 17.80
16150	Custodian I	\$ 17.80
16163	Custodian I	\$ 16.79

Employment ID	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
7808	Custodian PT	\$ 19.59
10892	Custodian PT	\$ 19.59
12894	Custodian PT	\$ 19.59
13893	Custodian PT	\$ 19.59
14201	Custodian PT	\$ 19.04
14349	Custodian PT	\$ 19.59
15029	Custodian PT	\$ 19.04
15651	Custodian PT	\$ 19.04
15708	Custodian PT	\$ 19.04
15746	Custodian PT	\$ 19.04
15747	Custodian PT	\$ 19.04
15748	Custodian PT	\$ 19.04
15767	Custodian PT	\$ 19.04
15815	Custodian PT	\$ 17.80
15892	Custodian PT	\$ 17.80
16037	Custodian PT	\$ 17.80
16042	Custodian PT	\$ 17.80
16063	Custodian PT	\$ 17.80
16135	Custodian PT	\$ 17.80
16237	Custodian PT	\$ 16.79
16238	Custodian PT	\$ 16.79
16244	Custodian PT	\$ 16.79
16262	Custodian PT	\$ 16.79
16263	Custodian PT	\$ 16.79
16294	Custodian PT	\$ 16.79
12387	PT Custodian I	\$ 16.43

Employment ID	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
10687	Custodian II	\$ 22.60
11902	Custodian II	\$ 21.85
13749	Custodian II	\$ 21.85
14506	Custodian II	\$ 21.85
14515	Custodian II	\$ 21.85
15448	Custodian II	\$ 20.62

3100 - BUILDING MAINTENANCE																
DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 BUDGET INCREASE	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE	
31000000	2561	Admin Assistant I Bldg Maintenar	52,228.80	\$ -	\$ -	\$ 1,310.40	\$ -	\$ -	\$ -	\$ 53,539.20	\$ 53,539.20	\$ -	1.000	1.000	-	
31000000	5791	Superintendent- Bldg Maintenan	84,000.00	\$ -	\$ -	\$ 2,100.00	\$ -	\$ -	\$ -	\$ 86,100.00	\$ 86,100.00	\$ -	1.000	1.000	-	
31000000	4218	Admin Manager Bldg Maint NonE	66,768.00	\$ -	\$ -	\$ 1,684.80	\$ -	\$ -	\$ -	\$ 68,452.80	\$ 68,452.80	\$ -	1.000	1.000	-	
31000000	2610	Building Construction Manager	94,432.00	\$ -	\$ -	\$ 2,361.00	\$ -	\$ -	\$ -	\$ 96,793.00	\$ 96,793.00	\$ -	1.000	1.000	-	
31000000	2625	Energy Coordinator	102,567.63	\$ 13,702.37	\$ -	\$ 2,907.00	\$ -	\$ -	\$ -	\$ 119,177.00	\$ 119,177.00	\$ -	1.000	1.000	-	
31000000	2608	Facility Grounds Worker-1	35,963.20	\$ -	\$ 4,155.32	\$ 899.08	\$ -	\$ -	\$ -	\$ 41,017.60	\$ 41,017.60	\$ -	1.000	1.000	-	
31000000	2620	Facility Grounds Worker-10	35,961.60	\$ -	\$ 4,156.96	\$ 899.04	\$ -	\$ -	\$ -	\$ 41,017.60	\$ 41,017.60	\$ -	1.000	1.000	-	
31000000	2632	Facility Grounds Worker-2	35,547.20	\$ -	\$ 4,581.72	\$ 888.68	\$ -	\$ -	\$ -	\$ 41,017.60	\$ 41,017.60	\$ -	1.000	1.000	-	
31000000	2619	Facility Grounds Worker	33,870.90	\$ -	\$ 6,299.93	\$ 846.77	\$ -	\$ -	\$ -	\$ 41,017.60	\$ 41,017.60	\$ -	1.000	-	1.000	
31000000	2510	Facility Grounds Worker	35,547.20	\$ -	\$ 4,581.72	\$ 888.68	\$ -	\$ -	\$ -	\$ 41,017.60	\$ 41,017.60	\$ -	1.000	1.000	-	
31000000	2597	Facility Grounds Worker	36,025.60	\$ -	\$ 4,091.36	\$ 900.64	\$ -	\$ -	\$ -	\$ 41,017.60	\$ 41,017.60	\$ -	1.000	1.000	-	
31000000	2614	Facility Grounds Worker	35,547.20	\$ -	\$ 4,581.72	\$ 888.68	\$ -	\$ -	\$ -	\$ 41,017.60	\$ 41,017.60	\$ -	1.000	1.000	-	
31000000	2626	Facility Grounds Worker	38,831.52	\$ -	\$ 1,215.29	\$ 970.79	\$ -	\$ -	\$ -	\$ 41,017.60	\$ 41,017.60	\$ -	1.000	1.000	-	
31000000	2511	Facility Grounds Worker	34,840.00	\$ -	\$ 730.60	\$ 871.00				\$ 36,441.60	\$ 36,441.60	\$ -	1.000	1.000	-	
31000000	2603	Facility Grounds Worker	37,003.20	\$ -	\$ 3,089.32	\$ 925.08	\$ -	\$ -	\$ -	\$ 41,017.60	\$ 41,017.60	\$ -	1.000	1.000	-	
31000000	2512	HVAC Controls Coord	94,548.00	\$ -	\$ -	\$ 2,364.00	\$ -	\$ -	\$ -	\$ 96,912.00	\$ 96,912.00	\$ -	1.000	1.000	-	
31000000	2503	Supervisor HVAC Controls	66,580.00	\$ -	\$ -	\$ 1,685.60	\$ -	\$ -	\$ -	\$ 68,265.60	\$ 68,265.60	\$ -	1.000	1.000	-	
31000000	2576	Maintenance Supervisor	66,580.80	\$ -	\$ -	\$ 1,664.52	\$ -	\$ -	\$ -	-	\$ 68,245.32	\$ 68,245.32	1.000	1.000	-	
31000000	2189	Maintenance Supervisor	72,217.60	\$ -	\$ -	\$ 1,809.60	\$ -	\$ -	\$ -	\$ 74,027.20	\$ 74,027.20	\$ -	1.000	1.000	-	
31000000	2539	Maintenance Supervisor	68,640.00	\$ -	\$ -	\$ 1,726.40	\$ -	\$ -	\$ -	\$ 70,366.40	\$ 70,366.40	\$ -	1.000	1.000	-	
31000000	2602	Maintenance Tech I	43,576.00	\$ -	\$ 2,758.60	\$ 1,089.40	\$ -	\$ -	\$ -	\$ 47,424.00	\$ 47,424.00	\$ -	1.000	1.000	-	
31000000	2507	Maintenance Tech II	48,276.80	\$ -	\$ 311.48	\$ 1,206.92	\$ -	\$ -	\$ -	\$ 49,795.20	\$ 49,795.20	\$ -	1.000	1.000	-	
31000000	2579	Maintenance Tech II	51,376.00	\$ -	\$ 2,251.60	\$ 1,284.40	\$ -	\$ -	\$ -	\$ 54,912.00	\$ 54,912.00	\$ -	1.000	1.000	-	
31000000	2596	Maintenance Tech II	50,668.80	\$ -	\$ 2,976.48	\$ 1,266.72	\$ -	\$ -	\$ -	\$ 54,912.00	\$ 54,912.00	\$ -	1.000	1.000	-	
31000000	2607	Maintenance Tech II	50,772.80	\$ -	\$ -	\$ 1,289.60	\$ -	\$ -	\$ -	\$ 52,062.40	\$ 52,062.40	\$ -	1.000	1.000	-	
31000000	2508	Maintenance Tech II	47,313.05	\$ -	\$ 1,299.32	\$ 1,182.83	\$ -	\$ -	\$ -	\$ 49,795.20	\$ 49,795.20	\$ -	1.000	1.000	-	
31000000	2595	Maintenance Tech III	53,726.40	\$ -	\$ -	\$ 1,352.00	\$ -	\$ -	\$ -	\$ 55,078.40	\$ 55,078.40	\$ -	1.000	1.000	-	
31000000	2506	Maintenance Tech III	59,092.40	\$ -	\$ 145.49	\$ 1,477.31	\$ -	\$ -	\$ -	\$ 60,715.20	\$ 60,715.20	\$ -	1.000	1.000	-	
31000000	2573	Maintenance Tech III	53,518.40	\$ -	\$ 2,946.84	\$ 1,337.96	\$ -	\$ -	\$ -	\$ 57,803.20	\$ 57,803.20	\$ -	1.000	1.000	-	
31000000	2590	Maintenance Tech III	50,752.00	\$ -	\$ 5,782.40	\$ 1,268.80	\$ -	\$ -	\$ -	\$ 57,803.20	\$ 57,803.20	\$ -	1.000	1.000	-	
31000000	2601	Maintenance Tech III	58,260.80	\$ -	\$ 3,868.80	\$ 1,476.80	\$ -	\$ -	\$ -	\$ 63,606.40	\$ 63,606.40	\$ -	1.000	1.000	-	
31000000	2572	Maintenance Tech III	59,924.80	\$ -	\$ 5,345.08	\$ 1,498.12	\$ -	\$ -	\$ -	\$ 66,768.00	\$ 66,768.00	\$ -	1.000	1.000	-	
31000000	2583	Maintenance Tech III	58,656.00	\$ -	\$ 6,645.60	\$ 1,466.40	\$ -	\$ -	\$ -	\$ 66,768.00	\$ 66,768.00	\$ -	1.000	1.000	-	
31000000	2504	Maintenance Tech III	58,656.00	\$ -	\$ 6,645.60	\$ 1,466.40	\$ -	\$ -	\$ -	\$ 66,768.00	\$ 66,768.00	\$ -	1.000	1.000	-	
31000000	2565	Maintenance Tech III	58,032.00	\$ -	\$ 7,285.20	\$ 1,450.80	\$ -	\$ -	\$ -	\$ 66,768.00	\$ 66,768.00	\$ -	1.000	1.000	-	
31000000	2578	Maintenance Tech III	52,063.20	\$ -	\$ 4,438.42	\$ 1,301.58	\$ -	\$ -	\$ -	\$ 57,803.20	\$ 57,803.20	\$ -	1.000	1.000	-	

3100 - BUILDING MAINTENANCE																
DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 BUDGET INCREASE	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE	
31000000	2589	Maintenance Tech III	59,649.60	\$ -	\$ (6,228.84)	\$ 1,491.24	\$ -	\$ -	\$ -	\$ 54,912.00	\$ 54,912.00	\$ -	1.000	1.000	-	
31000000	2505	Maintenance Tech III	55,577.60	\$ -	\$ 9,800.96	\$ 1,389.44	\$ -	\$ -	\$ -	\$ 66,768.00	\$ 66,768.00	\$ -	1.000	1.000	-	
31000000	2569	Maintenance Tech III	61,193.60	\$ -	\$ -	\$ 1,539.20	\$ -	\$ -	\$ -	\$ 62,732.80	\$ 62,732.80	\$ -	1.000	1.000	-	
31000000	2584	Maintenance Tech III	57,075.20	\$ -	\$ -	\$ 1,435.20	\$ -	\$ -	\$ -	\$ 58,510.40	\$ 58,510.40	\$ -	1.000	1.000	-	
31000000	2613	Master AC	59,924.80	\$ -	\$ -	\$ 1,518.40	\$ -	\$ -	\$ -	\$ 61,443.20	\$ 61,443.20	\$ -	1.000	1.000	-	
31000000	2509	Master AC	64,064.00	\$ -	\$ -	\$ 1,601.60	\$ -	\$ -	\$ -	\$ 65,665.60	\$ 65,665.60	\$ -	1.000	1.000	-	
31000000	2591	Master Electrician	65,728.00	\$ -	\$ -	\$ 1,643.20	\$ -	\$ -	\$ -	\$ 67,371.20	\$ 67,371.20	\$ -	1.000	1.000	-	
31000000	2585	Master Plumber	65,728.00	\$ -	\$ -	\$ 1,643.20	\$ -	\$ -	\$ -	\$ 67,371.20	\$ 67,371.20	\$ -	1.000	1.000	-	
31000000	2616	Building Maint Asst Director	108,751.00	\$ -	\$ -	\$ 2,719.00	\$ -	\$ -	\$ -	\$ 111,470.00	\$ 111,470.00	\$ -	1.000	1.000	-	
31000000	2634	Building Maint Director	138,859.00	\$ -	\$ -	\$ 3,472.00	\$ -	\$ -	\$ -	\$ 142,331.00	\$ 142,331.00	\$ -	1.000	1.000	-	
										\$ 2,828,525.40	\$ 2,896,770.72					

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)	Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
13214	Employee	AdmAst I-BldgMaint	\$ 25.74	15269	Employee	MainTec II-BldMnt-1	\$ 23.94
8367	Employee	AdmMgr I-BldMnt-2	\$ 32.91	11385	Employee	MainTec II-BldMnt-2	\$ 26.40
8909	Employee	Ast Bldg Main Dir	\$ 111,470.00	12584	Employee	MainTec II-BldMnt-3	\$ 26.40
8378	Employee	Bldg Main Director	\$ 142,331.00	15649	Employee	MainTec II-BldMnt-4	\$ 25.03
15479	Employee	BldgConst Mgr	\$ 96,793.00	15430	Employee	MainTec II-BldMnt-5	\$ 23.94
5601	Employee	Energy Coord-BldMnt	\$ 119,177.00	13914	Employee	MainTec III-BldMn-10	\$ 26.48
12241	Employee	FacGrdWork-BldMnt-1	\$ 19.72	13783	Employee	MainTec III-BldMn-11	\$ 29.19
11334	Employee	FacGrdWork-BldMnt-10	\$ 19.72	12017	Employee	MainTec III-BldMn-12	\$ 27.79
12335	Employee	FacGrdWork-BldMnt-2	\$ 19.72	14848	Employee	MainTec III-BldMn-13	\$ 27.79
13600	Employee	FacGrdWork-BldMnt-3	\$ 19.72	13005	Employee	MainTec III-BldMn-14	\$ 28.72
13380	Employee	FacGrdWork-BldMnt-4	\$ 19.72	7377	Employee	MainTec III-BldMnt-1	\$ 32.10
11597	Employee	FacGrdWork-BldMnt-5	\$ 19.72	9165	Employee	MainTec III-BldMnt-2	\$ 32.10
10738	Employee	FacGrdWork-BldMnt-6	\$ 19.72	11650	Employee	MainTec III-BldMnt-3	\$ 32.10
11286	Employee	FacGrdWork-BldMnt-7	\$ 19.72	12352	Employee	MainTec III-BldMnt-4	\$ 32.10
15881	Employee	FacGrdWork-BldMnt-8	\$ 17.52	9367	Employee	MainTec III-BldMnt-5	\$ 30.58
11287	Employee	FacGrdWork-BldMnt-9	\$ 19.72	16041	Employee	MainTec III-BldMnt-6	\$ 26.40
7952	Employee	HVAC Cont Coord	\$ 96,912.00	7965	Employee	MainTec III-BldMnt-7	\$ 32.10
11801	Employee	HVACContr Sup-BldMnt	\$ 32.82	12925	Employee	MainTec III-BldMnt-8	\$ 30.16
8135	Employee	MainSup-BldgMaint-2	\$ 35.59	16154	Employee	MainTec III-BldMnt-9	\$ 28.13
12887	Employee	MainSup-BldgMaint-3	\$ 33.83	11258	Employee	Master Elect-BldMnt	\$ 32.39
8028	Employee	MainTec I-BldMnt	\$ 22.80	10884	Employee	Master Plumb-BldMnt	\$ 32.39
16224	Employee	MastAC-BldgMaint-1	\$ 29.54	8065	Employee	Superintendent-BldgM	\$ 86,100.00
13971	Employee	MastAC-BldgMaint-2	\$ 31.57				

3230 - DEPARTMENT OF PUBLIC SAFETY

DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	FY 2024 BUDGET INCREASE	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	BILINGUAL STIPEND*	STIPEND	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
32300000	5085	Clerk IV DPS-1	\$ 44,969.60	\$ 8,101.19	\$ 1,134.01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 54,204.80	\$ 54,204.80	\$ -	1.000	1.000	-
32300000	5049	Clerk IV DPS-2	\$ 44,969.60	\$ 8,101.19	\$ 1,134.01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 54,204.80	\$ 54,204.80	\$ -	1.000	1.000	-
32300000	5335	DPS-License Permit Specialist II-1	\$ 54,017.60	\$ -	\$ 1,352.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,369.60	\$ 55,369.60	\$ -	1.000	1.000	-
32300000	5336	DPS-License Permit Specialist II-2	\$ 54,017.60	\$ -	\$ 1,352.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,369.60	\$ 55,369.60	\$ -	1.000	1.000	-
											\$ 219,148.80	\$ 219,148.79		4.000	4.000	-

*Position plan is exclusive of the bilingual stipend

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
8667	Employee	Clk IV-DPS-2	\$ 26.06
11655	Employee	Clk IV-DPS-1	\$ 26.06
13086	Employee	Lic Permit Spc II-2	\$ 26.62
13151	Employee	Lic Permit Spc II-1	\$ 26.62

3260 - LAW LIBRARY
*Part the Memorial
Library System

DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	FY 2024 BUDGET INCREASE	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	BILINGUAL STIPEND*	STIPEND	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
32600000	2415	Supervisor Law Library	\$ 82,034.00	\$ 5,090.15	\$ 2,050.85	\$ -	\$ -		\$ -	\$ -	\$ 89,175.00	\$ 89,175.00	\$ -	1.000	1.000	-
32600000	2408	Clerk II Law Library	\$ 15,017.60	\$ 2,516.80	\$ 447.20	\$ -	\$ -		\$ -	\$ -	\$ 17,981.60	\$ 17,981.60	\$ -	0.500	0.500	-
32600000	5491	Shelving Clerk	\$ 17,417.40	\$ 1,809.60	\$ 482.56						\$ 19,709.56	\$ 19,709.56	\$ -	0.725	0.725	-
32600000	2366	Law Library Assistant	\$ 48,776.00	\$ 4,014.40	\$ 1,227.20	\$ -	\$ -		\$ -	\$ -	\$ 54,017.60	\$ 54,017.60	\$ -	1.000	1.000	-
											\$ 180,883.76	\$ 180,883.76		3.225	3.225	-

*Position plan is exclusive of the bilingual stipend

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
11263	Employee	Supervisor-Law Lib	\$ 25.97
11282	Employee	Atty I-Law Lib	\$ 89,175.00
14188	Employee	Clk II-Law Lib	\$ 17.29
16134	Employee	Shelvng Clk- Law Lib	\$ 13.07

3300 - PURCHASING

DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	CURRENT EMPLOYEE SALARY	FY 2024 SALARY CHANGES*	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	BILINGUAL STIPEND #	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
33000000	2142	Admin Assistant II Purchasing	\$ 62,275.20	\$ 62,275.20	\$ 1,438.32	\$ 1,556.88	\$ -	\$ -	\$ -	\$ -	\$ 65,270.40	\$ 65,270.40	\$ -	1.000	1.000	-
33000000	2136	Buyer III	\$ 109,990.40	\$ 109,990.40	\$ -	\$ 2,766.40	\$ -	\$ -	\$ 3,120.00	\$ -	\$ 115,876.80	\$ 112,756.80	\$ (3,120.00)	2.000	2.000	-
33000000	2153	Construction Project Coordinator	\$ 64,064.00	\$ 64,064.00	\$ -	\$ 1,601.60	\$ -	\$ -	\$ -	\$ -	\$ 65,665.60	\$ 65,665.60	\$ -	1.000	1.000	-
33000000	5594	Systems Analyst II- Purchasing	\$ 67,620.00	\$ 67,620.00	\$ -	\$ 1,691.00					\$ 69,311.00	\$ 69,311.00	\$ -	1.000	1.000	-
33000000	2141	Senior Buyer	\$ 127,604.00	\$ 127,604.00	\$ -	\$ 3,192.00	\$ -	\$ -	\$ -	\$ -	\$ 130,796.00	\$ 130,796.00	\$ -	2.000	2.000	-
33000000	5596	Sourcing Manager	\$ 70,350.00	\$ 70,350.00	\$ -	\$ 1,759.00					\$ 72,109.00	\$ 72,109.00	\$ -	1.000	1.000	-
33000000	5595	Procurement Projects Manager	\$ 77,700.00	\$ 77,700.00	\$ -	\$ 1,943.00					\$ 79,643.00	\$ 79,643.00	\$ -	1.000	1.000	-
33000000	2144	Assistant Purchasing Agent	\$ 98,938.00	\$ 98,938.00	\$ -	\$ 2,474.00	\$ -	\$ -	\$ -	\$ -	\$ 101,412.00	\$ 101,412.00	\$ -	1.000	1.000	-
33000000	2157	Purchasing Agent	\$ 156,216.00	\$ 156,216.00	\$ -	\$ 3,906.00	\$ -	\$ -	\$ -	\$ -	\$ 160,122.00	\$ 160,122.00	\$ -	1.000	1.000	-
											\$ 860,205.80	\$ 857,085.80				

*inclusive of 2.5% COLA # Position plan is exclusive of the bilingual stipend.

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
13504	Employee	AdmAst II-Purch	\$ 31.38
11535	Employee	Buyer III-Purch	\$ 30.64
16283	Employee	Buyer III-Purch	\$ 25.07
11285	Employee	Senior Buyer	\$ 65,398.00
16179	Employee	Senior Buyer	\$ 65,398.00
10588	Employee	Const ProjCoor-Purch	\$ 31.57
13529	Employee	Systems Analyst II- Purch	\$ 69,311.00
12389	Employee	Sourcing Manager	\$ 72,109.00
10745	Employee	Procure Projects Mgr	\$ 79,643.00
9199	Employee	Ast Purch Agent	\$ 101,412.00
13348	Dept Head	Purchasing Agent	\$ 160,122.00

3400 - COUNTY AUDITOR																	
DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	FY 2024 SALARY CHANGES *	FY 2024 COLA	CERTIFICATION	LONGEVITY	STIPEND	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE		
34000000	2433	Accounts Payable Assistant	\$ 256,555.00	\$ 13,200.00	\$ 6,743.88	\$ -	\$ -	\$ -	\$ -	\$ 273,936.00	\$ 276,498.88	\$ 2,562.88	6.000	6.000	-		
34000000	4199	Accounts Payable Lead	\$ 53,988.90	\$ 2,200.00	\$ 1,404.83	\$ -	\$ -	\$ -	\$ -	\$ 57,593.73	\$ 57,593.73	\$ -	1.000	1.000	-		
34000000	2443	Accounts Payable Supervisor	\$ 75,653.55	\$ 2,600.00	\$ 1,956.80	\$ -	\$ -	\$ -	\$ -	\$ 80,210.35	\$ 80,210.35	\$ -	1.000	1.000	-		
34000000	2384	Accounting Assistant	\$ 78,873.60	\$ 6,696.00	\$ 2,164.80	\$ -	\$ -	\$ -	\$ -	\$ 87,734.40	\$ 87,734.40	\$ -	2.000	2.000	-		
34000000	2448	Budget Finance Rep Supervisor	\$ 112,075.51	\$ -	\$ 2,801.89	\$ -	\$ -	\$ -	\$ -	\$ 114,877.40	\$ 114,877.40	\$ -	1.000	1.000	-		
34000000	2440	Financial Analyst	\$ 146,660.80	\$ 3,266.00	\$ 3,785.20	\$ -	\$ -	\$ -	\$ -	\$ 153,712.00	\$ 153,712.00	\$ -	2.000	2.000	-		
34000000	2445	Fixed Asset Auditor	\$ 71,822.40	\$ -	\$ 1,795.56	\$ -	\$ -	\$ -	\$ -	\$ 73,617.96	\$ 73,617.96	\$ -	1.000	1.000	-		
34000000	2441	General Ledger Assistant	\$ 84,656.00	\$ 8,000.00	\$ 2,316.80	\$ -	\$ -	\$ -	\$ -	\$ 47,486.40	\$ 94,972.80	\$ 47,486.40	2.000	1.000	1.000		
34000000	5822	General Ledger Lead		\$ 53,997.00	\$ 1,349.93					\$ 55,346.93	\$ 55,346.93	\$ -	1.000	1.000	-		
34000000	2386	General Ledger Supervisor	\$ 89,007.01	\$ -	\$ 2,225.18	\$ -	\$ -	\$ -	\$ -	\$ 91,232.19	\$ 91,232.19	\$ -	1.000	1.000	-		
34000000	5823	Grants Reporting Accountant- ARPA		\$ 60,591.00	\$ 1,514.78					\$ -	\$ 62,105.78	\$ 62,105.78	1.000	-	1.000		
34000000	2435	Grants Reporting Accountant	\$ 139,568.00	\$ -	\$ 3,489.20	\$ -	\$ -	\$ -	\$ -	\$ 71,528.60	\$ 143,057.20	\$ 71,528.60	2.000	1.000	1.000		
34000000	2438	Internal Audit Assistant	\$ 110,572.80	\$ -	\$ 2,787.20	\$ -	\$ -	\$ -	\$ -	\$ 113,360.00	\$ 113,360.00	\$ -	2.000	2.000	-		
34000000	2437	Internal Audit Lead	\$ 121,218.56	\$ -	\$ 3,030.48	\$ -	\$ -	\$ -	\$ -	\$ 124,249.04	\$ 124,249.04	\$ -	2.000	2.000	-		
34000000	2442	Internal Audit Manager	\$ 108,250.23	\$ -	\$ 2,706.26	\$ -	\$ -	\$ -	\$ -	\$ 110,956.49	\$ 110,956.49	\$ -	1.000	1.000	-		
34000000	2446	First Assistant County Auditor	\$ 128,830.62	\$ -	\$ 3,220.77	\$ -	\$ -	\$ -	\$ -	\$ 132,051.39	\$ 132,051.39	\$ -	1.000	1.000	-		
34000000	2394	County Auditor	\$ 165,375.00	\$ -	\$ 4,134.38	\$ -	\$ -	\$ -	\$ -	\$ 169,509.38	\$ 169,509.38	\$ -	1.000	1.000	-		
										\$ 1,757,402.26	\$ 1,941,085.91						

*inclusive of 2.5% COLA (slight rounding may be necessary)
#Position plan is exclusive of the bilingual stipend.

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)	Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
15977	Employee	Acct Ast Audit	\$ 21.09	13824	Employee	Grant Rep Acct-Audit	\$ 71,528.60
16014	Employee	Acct Ast Audit	\$ 21.09	14149	Employee	Internal Audit Ast	\$ 27.25
11781	Employee	AP Ast-Audit	\$ 21.95	15629	Employee	Internal Audit Ast	\$ 27.25
12452	Employee	AP Ast-Audit	\$ 21.95	13950	Employee	Internal Audit Lead	\$ 62,124.52
14764	Employee	AP Ast-Audit	\$ 21.95	14340	Employee	Internal Audit Lead	\$ 62,124.52
14792	Employee	AP Ast-Audit	\$ 21.95	14068	Employee	Internal Audit Mgr	\$ 110,956.49
15498	Employee	AP Ast-Audit	\$ 21.95	9996	Employee	First Ast Audit	\$ 132,051.39
16058	Employee	AP Ast-Audit	\$ 21.95	13895	Employee	Cty Audit-Cty Audit	\$ 169,509.38
15183	Employee	AP Lead-Audit	\$ 57,593.73				
14432	Employee	AP Supv-Audit	\$ 80,210.35				
12089	Employee	Bud Fin RepSup-Audit	\$ 114,877.40				
15188	Employee	Fin Anlst-Audit	\$ 76,856.00				
15689	Employee	Fin Anlst-Audit	\$ 76,856.00				
9542	Employee	Fix Asset Audit	\$ 73,617.96				
15253	Employee	GL Lead- Auditor	\$ 55,346.93				
15384	Employee	Gen Ledger Ast-Audit	\$ 22.83				
11549	Employee	GenLedger Supv-Audit	\$ 91,232.19				

3500 - BUDGET OFFICE

DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	FY 2024 SALARY CHANGES*	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
35000000	2444	Budget Analyst	\$ 60,888.00	\$ 1,089.00	\$ 1,523.00	\$ -	\$ -	\$ -	\$ -	\$ 63,500.00	\$ 63,500.00	\$ -	1.000	1.000	-
35000000	5383	Budget Analyst I	\$ 65,009.00	\$ (1,089.00)	\$ 1,580.00	\$ -	\$ -	\$ -	\$ -	\$ 64,000.00	\$ 65,500.00	\$ 1,500.00	1.000	1.000	-
35000000	5405	Senior Budget Analyst	\$ 73,418.00	\$ 6,746.55	\$ 1,835.45	\$ -	\$ -	\$ -	\$ -	\$ 82,000.00	\$ 82,000.00	\$ -	1.000	1.000	-
35000000	5203	Budget Officer	\$ 152,250.00		\$ 3,807.00	\$ -	\$ -	\$ -	\$ -	\$ 156,057.00	\$ 156,057.00	\$ -	1.000	1.000	-
										\$ 365,557.00	\$ 367,057.00				

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
15517	Employee	Budget Anlst-Budget	\$ 63,500.00
15284	Employee	Budget Anlst-Budget	\$ 64,000.00
15290	Employee	Senior Budget Analyst	\$ 82,000.00
13568	Dept Head	Budget Officer	\$ 156,057.00

3600 - COUNTY TREASURER

DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	FY 2024 BUDGET CHANGE	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND OTHER	BILINGUAL STIPEND*	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
36000000	5591	Assistant Treasurer II	\$ 110,455.00		\$ 2,749.76						\$ 112,777.60	\$ 112,777.60	\$ -	2.000	2.000	-
36000000	5592	Assistant Treasurer I	\$ 38,133.00	\$ 10,567.95	\$ 953.16						\$ 49,670.40	\$ 49,670.40	\$ -	1.000	1.000	-
36000000	5593	Chief Deputy- County Treasurer	\$ 80,470.00		\$ 2,011.75						\$ 82,000.00	\$ 82,000.00	\$ -	1.000	1.000	-
36000000	2450	Elected Official County Treasurer	\$ 157,119.18		\$ 3,927.98	\$ -	\$ -	\$ -		\$ -	\$ 161,047.16	\$ 161,047.16	\$ -	1.000	1.000	-
*Position plan is exclusive of the bilingual stipend.											\$ 405,495.16	\$ 405,495.16		5.000	5.000	-

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
15340	Employee	Asst Treasurer II	\$ 27.11
9940	Employee	Asst Treasurer II	\$ 27.11
15961	Employee	Asst Treasurer I	\$ 23.88
13071	Employee	Chief Dpty-Treasurer	\$ 82,000.00
13884	Elected Official	EO Cty Treasurer	\$ 161,047.16

3700 - TAX ASSESSOR-COLLECTOR																	
DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	FY 2024 BUDGET INCREASE	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	BILINGUAL STIPEND*	STIPEND	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE	
37000000	2479	Accounting Analyst	\$ 156,998.40	\$ 13,062.40	\$ 4,305.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 172,702.40	\$ 174,366.40	\$ 1,664.00	3.000	3.000	-	
37000000	2427	Manager Accounting Tax	\$ 79,404.00		\$ 1,985.10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 81,389.10	\$ 81,389.10	\$ -	1.000	1.000	-	
37000000	2473	Supervisor Accounting	\$ 65,354.00		\$ 1,633.85	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 66,987.85	\$ 66,987.85	\$ -	1.000	1.000	-	
37000000	2432	Admin Manager I Tax Exempt	\$ 60,597.00	\$ 9,139.51	\$ 1,737.84	\$ -	\$ -	\$ 1,560.00	\$ -	\$ -	\$ 71,474.35	\$ 71,474.35	\$ -	1.000	1.000	-	
37000000	2417	Asst Branch Manager Tax Office	\$ 291,420.00		\$ 7,285.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 308,694.15	\$ 298,705.50	\$ (9,988.65)	5.000	5.000	-	
37000000	2423	Branch Manager Tax Office	\$ 326,770.00		\$ 8,169.25	\$ -	\$ -	\$ 1,560.00	\$ -	\$ -	\$ 334,939.25	\$ 334,939.25	\$ -	5.000	5.000	-	
37000000	2430	Manager Collections Tax	\$ 75,744.00		\$ 1,893.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 77,637.60	\$ 77,637.60	\$ -	1.000	1.000	-	
37000000	2475	Collection Supervisor	\$ 60,233.00		\$ 1,505.83	\$ -	\$ -	\$ 1,560.00	\$ -	\$ -	\$ 61,738.83	\$ 61,738.83	\$ -	1.000	1.000	-	
37000000	2405	Deputy Specialist I	\$ 740,604.80	\$ 48,390.00	\$ 18,515.12	\$ -	\$ -	\$ 1,560.00	\$ -	\$ -	\$ 879,278.40	\$ 886,541.92	\$ 7,263.52	22.000	22.000	-	
37000000	2409	Deputy Specialist II	\$ 362,793.60	\$ 36,030.80	\$ 9,069.84	\$ -	\$ -	\$ 1,560.00	\$ -	\$ -	\$ 319,675.20	\$ 407,894.24	\$ 88,219.04	7.000	7.000	-	
37000000	2412	Deputy Specialist III	\$ 176,113.60	\$ 20,280.65	\$ 4,402.84	\$ -	\$ -	\$ 1,560.00	\$ -	\$ -	\$ 294,444.80	\$ 247,486.20	\$ (46,958.60)	7.000	7.000	-	
37000000	2414	Deputy Specialist IV	\$ 588,113.60	\$ 56,447.36	\$ 14,702.84	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 598,020.80	\$ 609,601.95	\$ 11,581.15	11.000	11.000	-	
37000000	5496	Manager-MVD/VTR	\$ 76,255.00		\$ 1,906.38	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 78,161.38	\$ 78,161.38	\$ -	1.000	1.000	-	
37000000	2481	Manager Quality Control	\$ 87,627.00		\$ 2,190.68	\$ -	\$ -	\$ 1,560.00	\$ -	\$ -	\$ 89,817.68	\$ 89,817.68	\$ -	1.000	1.000	-	
37000000	2420	Remittance Process Supervisor	\$ 58,284.00		\$ 1,457.10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 61,738.83	\$ 59,741.10	\$ (1,997.73)	1.000	1.000	-	
37000000	2467	Research Analyst Conroe	\$ 155,586.00	\$ 73,661.76	\$ 3,923.36	\$ -	\$ -	\$ 1,560.00	\$ -	\$ -	\$ 172,702.40	\$ 233,171.12	\$ 60,468.72	4.000	3.000	1.000	
37000000	2485	Manager Research Tax	\$ 75,744.00		\$ 1,893.60	\$ -	\$ -	\$ 1,560.00	\$ -	\$ -	\$ 77,637.60	\$ 77,637.60	\$ -	1.000	1.000	-	
37000000	2484	Chief Deputy Operations Tax	\$ 123,874.00		\$ 3,096.85	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 126,970.85	\$ 126,970.85	\$ -	1.000	1.000	-	
37000000	2477	Elected Official Tax Assessor	\$ 170,047.09		\$ 4,251.18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 174,298.27	\$ 174,298.27	\$ -	1.000	1.000	-	
											\$ 4,048,309.74	\$ 4,158,561.19		75.000	74.000	1.000	

*Position plan is exclusive of the bilingual stipend

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)	Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)	Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
7214 Employee		Deputy Spec IV	\$ 26.21	12911 Employee		Manager-MVD/VTR	\$ 78,161.38	15621 Employee		Deputy Spec II	\$ 21.62
7344 Employee		Branch Mgr-Tax	\$ 66,987.85	13000 Employee		Deputy Spec IV	\$ 26.21	15724 Employee		Deputy Spec II	\$ 21.62
7452 Employee		QC Mgr-Tax	\$ 89,817.68	13127 Employee		Deputy Spec IV	\$ 26.21	15885 Employee		Deputy Spec I	\$ 19.59
8410 Employee		Deputy Spec I	\$ 19.59	13128 Employee		Deputy Spec III	\$ 24.14	15886 Employee		Deputy Spec I	\$ 19.59
9170 Employee		Branch Mgr-Tax	\$ 66,987.85	13152 Employee		Ast Branch Mgr-Tax	\$ 61,738.83	15887 Employee		Deputy Spec I	\$ 19.59
9477 Employee		Deputy Spec IV	\$ 26.21	13195 Employee		AdmMgr I-Tax	\$ 71,474.35	15903 Employee		Deputy Spec I	\$ 19.59
9688 Employee		Collect Tax Mgr-Tax	\$ 77,637.60	13375 Employee		Deputy Spec IV	\$ 26.21	15964 Employee		Deputy Spec I	\$ 19.59
9794 Employee		Ast Branch Mgr-Tax	\$ 61,738.83	13465 Employee		Acct Anlst-Tax	\$ 27.54	15969 Employee		Deputy Spec I	\$ 19.59
10311 Employee		Chf Dpty-Tax	\$ 126,970.85	13477 Employee		Deputy Spec IV	\$ 25.41	16060 Employee		Deputy Spec I	\$ 19.04
10450 Employee		Acct Anlst-Tax	\$ 27.95	13550 Employee		Ast Branch Mgr-Tax	\$ 61,738.83	16064 Employee		Deputy Spec I	\$ 19.04
10792 Employee		Deputy Spec IV	\$ 26.21	13660 Employee		Ast Branch Mgr-Tax	\$ 61,738.83	16072 Employee		Deputy Spec I	\$ 19.04
10853 Employee		Acct Supv-Tax	\$ 66,987.85	13812 Employee		Deputy Spec III	\$ 24.14	16074 Employee		Deputy Spec I	\$ 19.04
11265 Employee		Remit Proc Supv-Tax	\$ 61,738.83	14109 Employee		Research Anlst-Tax	\$ 27.54	16076 Employee		Deputy Spec I	\$ 19.04
11301 Employee		Deputy Spec IV	\$ 26.21	14121 Employee		Ast Branch Mgr-Tax	\$ 61,738.83	16112 Employee		Deputy Spec I	\$ 19.04
11367 Employee		Deputy Spec IV	\$ 26.21	14370 Employee		Deputy Spec III	\$ 23.32	16157 Employee		Deputy Spec I	\$ 19.04
11738 Employee		Branch Mgr-Tax	\$ 66,987.85	14405 Employee		Deputy Spec III	\$ 23.32	16161 Employee		Deputy Spec I	\$ 19.04
11945 Employee		Collection Supv-Tax	\$ 61,738.83	14485 Employee		Deputy Spec III	\$ 23.32	16193 Employee		Deputy Spec I	\$ 19.04
12039 Employee		Research Anlst-Tax	\$ 27.95	14546 Employee		Deputy Spec III	\$ 23.32	16199 Employee		Deputy Spec I	\$ 19.04
12300 Employee		Deputy Spec IV	\$ 26.21	14579 Employee		Deputy Spec III	\$ 23.32	16213 Employee		Deputy Spec I	\$ 19.04
12318 Employee		Acct Mgr-Tax	\$ 81,389.10	15019 Employee		Deputy Spec II	\$ 22.09	16229 Employee		Deputy Spec I	\$ 19.04
12422 Employee		Acct Anlst-Tax	\$ 27.54	15142 Employee		Deputy Spec II	\$ 22.09	16230 Employee		Deputy Spec I	\$ 19.04
12528 Employee		Research Tax Mgr-Tax	\$ 77,637.60	15161 Employee		Deputy Spec II	\$ 22.09	16290 Employee		Deputy Spec I	\$ 19.04
12550 Employee		Branch Mgr-Tax	\$ 66,987.85	15496 Employee		Deputy Spec II	\$ 22.09	TBD Employee		Deputy Spec I	\$ 19.04
12680 Employee		Deputy Spec IV	\$ 26.21	15541 Employee		Deputy Spec II	\$ 22.09	TBD Vacancy		Research Analyst	\$ -
12834 Employee		Branch Mgr-Tax	\$ 66,987.85	15555 Employee		Research Anlst-Tax	\$ 27.54	10719 Elected Official		EO Tax Assessor-Tax	\$ 174,298.27

3800 - PAYROLL

DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	FY 2024 BUDGET CHANGE	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
38000000	5484	Payroll Manager	\$ 90,300.00	\$ -	\$ 2,257.50	\$ -	\$ -	\$ -	\$ -	\$ 92,558.00	\$ 92,558.00	\$ -	1.000	1.000	-
38000000	5485	Payroll Specialist	\$ 189,009.60	\$ -	\$ 4,725.24	\$ -	\$ -	\$ -	\$ -	\$ 193,772.80	\$ 193,772.80	\$ -	3.000	3.000	-
38000000	5483	Payroll Director	\$ 137,813.00	\$ -	\$ 3,445.33	\$ -	\$ -	\$ -	\$ -	\$ 141,259.00	\$ 141,259.00	\$ -	1.000	1.000	-
										\$ 427,589.80	\$ 427,589.80		5.000	5.000	-

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
12476	Employee	Payroll Specialist	\$ 35.43
15220	Employee	Payroll Specialist	\$ 26.67
15414	Employee	Payroll Specialist	\$ 31.06
7312	Employee	Payroll Manager	\$ 92,558.00
8457	Dept Head	Payroll Director	\$ 141,259.00

4000 - ENVIRONMENTAL SERVICES																
DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 BUDGET INCREASE	FY 2024 COLA (2.5%)	CERTIFICATION	BILINGUAL STIPEND*	LONGEVITY	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
40000000	5587	Permits/Environ-Admin Manager I	\$ 65,062.40		\$ 1,768.00	\$ 1,684.80		\$ 1,560.00			\$ 68,515.20	\$ 68,515.20	\$ -	1.000	1.000	-
40000000	4039	Chief Sanitarian	\$ 81,084.63	\$ 17,119.37		\$ 2,455.10	\$ -		\$ -	\$ -	\$ 100,659.10	\$ 100,659.10	\$ -	1.000	1.000	-
40000000	4037	Clerk IV Environmental Health	\$ 127,233.60	\$ -	\$ 19,780.80	\$ 3,675.36	\$ -	\$ 3,120.00	\$ -	\$ -	\$ 96,512.00	\$ 150,689.76	\$ 54,177.76	3.000	2.000	1.000
40000000	4117	Designated Representative I	\$ 48,213.43	\$ 17,119.37		\$ 1,643.20	\$ -	\$ 1,560.00	\$ -	\$ -	\$ 66,976.00	\$ 66,976.00	\$ -	1.000	1.000	-
40000000	4034	Designated Representative II	\$ 102,293.43	\$ 17,119.37	\$ 8,008.00	\$ 3,203.20	\$ -		\$ -	\$ -	\$ 130,624.00	\$ 130,624.00	\$ -	2.000	2.000	-
40000000	4084	Designated Representative III	\$ 57,032.63	\$ 17,119.37		\$ 1,872.00	\$ -		\$ -	\$ -	\$ 76,024.00	\$ 76,024.00	\$ -	1.000	1.000	-
40000000	4081	Environmental Invest I	\$ 105,543.38	\$ 34,461.42	\$ 515.00	\$ 3,520.21	\$ -	\$ 1,560.00	\$ -	\$ -	\$ 145,600.00	\$ 144,040.01	\$ (1,560.00)	2.000	2.000	-
40000000	4120	Nuisance Abatement Investigator	\$ 72,903.03	\$ 17,119.37		\$ 2,267.20	\$ -		\$ -	\$ -	\$ 92,289.60	\$ 92,289.60	\$ -	1.000	1.000	-
40000000	3870	OSSF Supervisor	\$ 84,607.89	\$ 18,380.11		\$ 2,575.00	\$ -		\$ -	\$ -	\$ 105,563.00	\$ 105,563.00	\$ -	1.000	1.000	-
40000000	5586	Permits/Environ-Admin Manager II	\$ 69,825.60			\$ 1,768.00		\$ 1,560.00			\$ 73,153.60	\$ 71,593.60	\$ (1,560.00)	1.000	1.000	-
40000000	4086	Registered Sanitarian II	\$ 400,507.15	\$ 67,596.85	\$ 9,900.82	\$ 12,022.38	\$ -		\$ -	\$ -	\$ 490,027.20	\$ 490,027.20	\$ 0.00	6.000	6.000	-
40000000	5824	Registered Sanitarian			\$ 60,165.04	\$ -						\$ 60,165.04	\$ 60,165.04	1.000	-	1.000
40000000	4088	Environmental Services Director	\$ 139,730.00	\$ -		\$ 3,494.00	\$ -		\$ -	\$ -	\$ 143,224.00	\$ 143,224.00	\$ -	1.000	1.000	-
											\$ 1,589,167.70	\$ 1,700,390.51		22.000	20.000	2.000

*Position plan is exclusive of the bilingual stipend

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)	Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
7110	Employee	Clk IV-EnvHealth	\$ 26.06	10014	Employee	Envir Invest I	\$ 36.44
7170	Employee	Reg Sanitarian II	\$ 40.51	10157	Employee	Chf Sanit-EnvHealth	\$ 100,659.10
7417	Employee	Reg Sanitarian II	\$ 47.24	10356	Employee	DesigRep II-EnvHeal	\$ 34.10
7643	Employee	AdmMgr II-Env	\$ 35.17	10820	Employee	DesigRep I-EnvHealth	\$ 32.20
7959	Employee	DesigRep III-EnvHeal	\$ 36.55	TBD	Vacancy	Clk IV-EnvHealth	\$ -
7996	Employee	Reg Sanitarian II	\$ 41.32	13543	Employee	Envir Invest I	\$ 33.56
8622	Employee	Environ Svcs Dir	\$ 143,224.00	13963	Employee	DesigRep II-EnvHeal	\$ 28.70
8669	Employee	OSSF Supv-EnvHealth	\$ 105,563.00	14118	Employee	Reg Sanitarian II	\$ 33.81
8903	Employee	Reg Sanitarian II	\$ 41.06	15650	Employee	Reg Sanitarian II	\$ 31.65
9050	Employee	Nuis Abat Invt-EnvHe	\$ 44.37	15971	Employee	Clk IV-EnvHealth	\$ 20.34
9677	Employee	AdmMgr I-Env	\$ 32.94				

4001 - PERMITS

DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 SALARY CHANGES	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND OTHER	BILINGUAL STIPEND*	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
40010000	5590	Permits Assistant I	\$ 71,926.40	\$ -	\$ 40,393.60	\$ 2,808.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,376.00	\$ 115,128.00	\$ 76,752.00	3.000	1.000	2.000
40010000	5589	Permits Assistant II	\$ 133,556.80	\$ -		\$ 3,369.60	\$ -	\$ -	\$ -	\$ 1,560.00	\$ -	\$ 138,486.40	\$ 136,926.40	\$ (1,560.00)	3.000	3.000	-
40010000	5588	Permits Assistant III	\$ 52,707.20	\$ -	\$ -	\$ 1,331.20	\$ -	\$ -	\$ -		\$ -	\$ 54,038.40	\$ 54,038.40	\$ -	1.000	1.000	-
40010000	3999	Permits Admin Manager I NonEx	\$ 62,942.88	\$ -	\$ 3,887.52	\$ 1,684.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68,515.20	\$ 68,515.20	\$ -	1.000	1.000	-
40010000	5532	Permits/FPA Admin Manager I NonEx	\$ 62,961.60	\$ -	\$ 3,868.80	\$ 1,684.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68,515.20	\$ 68,515.20	\$ -	1.000	1.000	-
40010000	TBD	Environ Investigator I (Flood Plain)	\$ -	\$ -	\$ 63,595.60	\$ 1,591.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,187.20	\$ 65,187.20	1.000	-	1.000
40010000	3659	Flood Plain Administrator	\$ 128,000.00	\$ -	\$ -	\$ 3,200.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 131,200.00	\$ 131,200.00	\$ -	1.000	1.000	-
*Position plan is exclusive of the bilingual stipend.												\$ 499,131.20	\$ 639,510.40		11.000	8.000	3.000

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
TBD	Vacancy	PermitAst I	\$ -
TBD	Vacancy	PermitAst I	\$ -
15587	Employee	PermitAst I	\$ 18.45
15434	Employee	PermitAst II	\$ 21.36
13984	Employee	PermitAst II	\$ 23.14
13560	Employee	PermitAst II	\$ 22.08
13472	Employee	PermitAst III	\$ 25.98
13424	Employee	AdmMgr I-Permits	\$ 32.94
10294	Employee	AdmMgr I-Permits/FPA	\$ 32.94
TBD	Vacancy	Environ Investigator I (Flood Plain)	\$ -
12096	Employee	Flood Plain Admr	\$ 131,200.00

4100 - ANIMAL SERVICES																		
DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 SALARY CHANGES	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND OTHER	BILINGUAL STIPEND*	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE	
41000000	4130	Clerk I	\$ 67,683.20	\$ -	\$ 3,494.40	\$ 1,779.44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,963.20	\$ 72,957.04	\$ 36,993.84	2.000	1.000	1.000	
41000000	5214	PT Pooled Clerk III	\$ 57,373.00	\$ -	\$ (11,145.00)	\$ 1,434.33	\$ -	\$ -	\$ -	\$ 1,560.00	\$ -	\$ 29,133.00	\$ 47,662.33	\$ 18,529.33	1.100	0.625	0.475	
41000000	4094	Clerk III	\$ 137,113.60	\$ -	\$ 63,212.81	\$ 5,008.17	\$ -	\$ -	\$ -	\$ 1,560.00	\$ -	\$ 123,531.20	\$ 205,334.58	\$ 81,803.38	5.000	3.000	2.000	
41000000	5772	Lead Dispatcher	\$ 44,304.00	\$ -	\$ (5.08)	\$ 1,107.48	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,406.40	\$ 45,406.40	1.000	-	1.000	
41000000	4092	Customer Service Supervisor	\$ 42,161.60	\$ -	\$ 7,259.70	\$ 1,247.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,668.80	\$ 50,668.80	\$ -	1.000	1.000	-	
41000000	3881	Foster Coordinator	\$ 47,694.40	\$ -	\$ 2,932.80	\$ 1,268.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 51,896.00	\$ 51,896.00	\$ -	1.000	1.000	-	
41000000	4090	Rescue Coordinator	\$ 47,694.40	\$ -	\$ 2,932.80	\$ 1,268.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 51,896.00	\$ 51,896.00	\$ -	1.000	1.000	-	
41000000	4128	Volunteer Coordinator	\$ 47,694.40	\$ -	\$ 2,932.80	\$ 1,268.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 51,896.00	\$ 51,896.00	\$ -	1.000	1.000	-	
41000000	4132	Office Supervisor II	\$ 49,920.00	\$ -	\$ 11,731.20	\$ 1,560.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 63,211.20	\$ 63,211.20	\$ -	1.000	1.000	-	
41000000	5771	Maintenance Tech III	\$ 52,000.00	\$ -	\$ 1,560.00	\$ 1,352.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 54,912.00	\$ 54,912.00	\$ -	1.000	1.000	-	
41000000	5614	Live Release Manager	\$ 65,000.00	\$ -	\$ -	\$ 1,643.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 66,643.20	\$ 66,643.20	\$ -	1.000	1.000	-	
41000000	4097	Admin Manager I-Non Exempt	\$ 66,060.80	\$ -	\$ 6,968.00	\$ 1,830.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 74,859.20	\$ 74,859.20	\$ -	1.000	1.000	-	
41000000	4048	Animal Care Tech I	\$ 346,528.00	\$ -	\$ 64,376.00	\$ 10,341.24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 367,910.40	\$ 421,245.24	\$ 53,334.84	12.000	10.000	2.000	
41000000	5584	Animal Care Tech II	\$ 189,384.00	\$ -	\$ 1,768.00	\$ 4,784.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 198,619.20	\$ 195,936.00	\$ (2,683.20)	5.000	5.000	-	
41000000	5585	Animal Care Tech III	\$ 61,547.20	\$ -	\$ -	\$ 1,538.68	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,243.20	\$ 63,085.88	\$ 19,842.68	1.000	1.000	-	
41000000	4042	Kennel Supervisor	\$ 88,608.00	\$ -	\$ 10,231.99	\$ 2,497.61	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 101,337.60	\$ 101,337.60	\$ -	2.000	2.000	-	
41000000	3878	Animal Control Officer	\$ 397,550.40	\$ -	\$ 16,237.86	\$ 10,344.71	\$ -	\$ -	\$ -	\$ 1,560.00	\$ -	\$ 436,217.60	\$ 424,132.97	\$ (12,084.63)	9.000	9.000	-	
41000000	4046	Clinic Vet Tech	\$ 314,496.00	\$ -	\$ 32,360.64	\$ 8,671.42	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 235,227.20	\$ 355,528.06	\$ 120,300.86	8.000	5.000	3.000	
41000000	5553	Clinic Vet Tech-100% AS0001	\$ 39,312.00	\$ -	\$ -	\$ 998.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,310.40	\$ 40,310.40	1.000	-	1.000	
41000000	3882	Clinic Vet Tech Supervisor	\$ 50,585.60	\$ -	\$ 6,884.80	\$ 1,456.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58,926.40	\$ 58,926.40	\$ -	1.000	1.000	-	
41000000	4051	Veterinarian-10% AS0001	\$ 283,500.00	\$ -	\$ -	\$ 7,088.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 290,588.00	\$ 290,588.00	2.000	-	2.000	
41000000	4100	Chief Veterinarian-10% AS0001	\$ 153,756.00	\$ -	\$ -	\$ 3,844.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 157,600.00	\$ 157,600.00	\$ -	1.000	1.000	-	
41000000	4134	Animal Control Director	\$ 84,461.00	\$ -	\$ -	\$ 2,112.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 86,573.00	\$ 86,573.00	\$ -	1.000	1.000	-	
41000000	3888	Asst Animal Services Director	\$ 95,350.00	\$ -	\$ -	\$ 2,384.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 97,734.00	\$ 97,734.00	\$ -	1.000	1.000	-	
41000000	4054	Animal Services Director	\$ 138,859.00	\$ -	\$ -	\$ 3,472.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 142,331.00	\$ 142,331.00	\$ -	1.000	1.000	-	
*Position plan is exclusive of the bilingual stipend.													\$ 3,272,671.29		62.100	49.625	12.475	

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
13612	Employee	Clk I-AnSvc	\$ 17.29
TBD	Vacancy	Clk I-AnSvc	\$ -
12942	Employee	Pooled Clk III-AnSvc	\$ 22.41
TBD	Vacancy	Pooled Clk III-AnSvc	\$ -
16155	Employee	Clk III-AnSvc	\$ 19.64
15247	Employee	Clk III-AnSvc	\$ 20.86
16098	Employee	Clk III-AnSvc	\$ 18.89
TBD	Vacancy	Clk III-AnSvc	\$ -
TBD	Vacancy	Clk III-AnSvc	\$ -
TBD	Vacancy	Ld Dispatch-AnSvc	\$ -
12722	Employee	Cust Svc Supv-AnSvc	\$ 24.36
15959	Employee	Foster Coord-AnSvc	\$ 24.95
13274	Employee	Rescue Coord-AnSvc	\$ 24.95
15968	Employee	Vol Coord Animal Svc	\$ 24.95

4100 - ANIMAL SERVICES

10521	Employee	Off Supv II-AnSvc	\$	30.39
14721	Employee	MainTech III-AnSvc	\$	26.40
13356	Employee	Live Release Mgr	\$	32.04
8289	Employee	AdmMgr I-AnSvc	\$	35.99
10797	Employee	Animal Care Tech I	\$	17.94
14652	Employee	Animal Care Tech I	\$	17.94
15669	Employee	Animal Care Tech I	\$	17.94
15707	Employee	Animal Care Tech I	\$	17.94
15845	Employee	Animal Care Tech I	\$	17.52
15991	Employee	Animal Care Tech I	\$	17.52
15993	Employee	Animal Care Tech I	\$	17.52
15994	Employee	Animal Care Tech I	\$	17.52
15995	Employee	Animal Care Tech I	\$	17.52
16110	Employee	Animal Care Tech I	\$	17.52
TBD	Vacancy	Animal Care Tech I	\$	-
TBD	Vacancy	Animal Care Tech I	\$	-
13454	Employee	Animal Care Tech II	\$	19.27
13766	Employee	Animal Care Tech II	\$	19.27
14142	Employee	Animal Care Tech II	\$	19.27
15873	Employee	Animal Care Tech II	\$	18.84
15987	Employee	Animal Care Tech II	\$	18.84
12728	Employee	Animal Care Tech III	\$	20.79
13123	Employee	Kennel Supv-AnSvc	\$	24.36
15080	Employee	Kennel Supv-AnSvc	\$	24.36
7992	Employee	Animal Control Off	\$	25.77
12580	Employee	Animal Control Off	\$	25.77
15093	Employee	Animal Control Off	\$	21.62
15135	Employee	Animal Control Off	\$	23.65
15179	Employee	Animal Control Off	\$	24.40
15187	Employee	Animal Control Off	\$	21.62
15301	Employee	Animal Control Off	\$	21.62
15500	Employee	Animal Control Off	\$	23.65
15774	Employee	Animal Control Off	\$	21.62
12736	Employee	ClinicVet Tech	\$	24.56
13313	Employee	ClinicVet Tech	\$	22.62
13990	Employee	ClinicVet Tech	\$	22.62
15128	Employee	ClinicVet Tech	\$	22.62
15801	Employee	ClinicVet Tech	\$	20.67
TBD	Vacancy	ClinicVet Tech	\$	-
TBD	Vacancy	ClinicVet Tech	\$	-
TBD	Vacancy	ClinicVet Tech	\$	-
TBD	Vacancy	ClinicVet Tech AS0001	\$	-
13696	Employee	Clinic Vet Tech Supv	\$	28.33
TBD	Vacancy	Veterinarian-10% AS0001	\$	-
TBD	Vacancy	Veterinarian-10% AS0001	\$	-
16003	Employee	Chf Vet-Animal Sevs	\$	157,600.00
9755	Employee	Animal Control Dir	\$	86,573.00
12895	Employee	Ast Anim Serv. Dir	\$	97,734.00
13292	Employee	Animal Services Dir	\$	142,331.00

4200 - FORENSIC SERVICES																
DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	FY 2024 BUDGET CHANGE	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	BILINGUAL STIPEND*	STIPEND	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
42000000	5492	Admin Manager I Forensics	\$ 60,590.40	\$ 6,396.00	\$ 1,528.80						\$ 68,515.20	\$ 68,515.20	\$ -	1.000	1.000	-
42000000	5555	Administrative Assistant I Forensics	\$ 45,885.00	\$ 6,076.00	\$ 1,162.20						\$ 53,123.20	\$ 53,123.20	\$ -	1.000	1.000	-
42000000	5095	Forensic Lab Tech I	\$ 101,587.20		\$ 2,579.20						\$ 104,166.40	\$ 104,166.40	\$ -	2.000	2.000	-
42000000	5121	Forensic Lab Tech I	\$ 50,793.60		\$ 1,289.60						\$ 52,083.20	\$ 52,083.20	\$ -	1.000	1.000	-
42000000	5163	Forensic Lab Tech I	\$ 50,793.60		\$ 1,289.60						\$ 52,083.20	\$ 52,083.20	\$ -	1.000	1.000	-
42000000	5705	Forensic Lab Tech II	\$ 56,025.90		\$ 1,423.70						\$ 57,449.60	\$ 57,449.60	\$ -	1.000	1.000	-
42000000	3862	Forensic Pathologist	\$ 250,703.00		\$ 6,267.58						\$ 256,970.58	\$ 256,970.58	\$ -	1.000	1.000	-
42000000	5070	Medicolegal Death Invest I	\$ 61,443.20		\$ 1,539.20						\$ 62,982.40	\$ 62,982.40	\$ -	1.000	1.000	-
42000000	5123	Medicolegal Death Invest I	\$ 65,532.18		\$ 1,638.30						\$ 57,054.40	\$ 67,170.48	\$ 10,116.08	1.000	1.000	-
42000000	5164	Medicolegal Death Invest I	\$ 61,435.90		\$ 1,535.90				\$ 1,560.00		\$ 57,054.40	\$ 64,531.82	\$ 7,477.42	1.000	1.000	-
42000000	5554	Medicolegal Death Invest I	\$ 55,660.80		\$ 1,393.60						\$ 57,054.40	\$ 57,054.40	\$ -	1.000	1.000	-
42000000	4029	Asst Forensics Director	\$ 267,970.00		\$ 6,700.00						\$ 274,670.00	\$ 274,670.00	\$ -	1.000	1.000	-
42000000	4077	Forensic Director	\$ 315,845.00		\$ 7,896.13						\$ 323,741.13	\$ 323,741.13	\$ -	1.000	1.000	-
											\$ 1,476,948.11	\$ 1,494,541.60		14.000	14.000	-

*Position plan is exclusive of the bilingual stipend

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
12688	Employee	AdmMgr I-ForServ	\$ 32.94
13012	Employee	Forensic Svcs Dir	\$ 323,741.13
13827	Employee	Ast Forensics Dir	\$ 274,670.00
14111	Employee	For Lab Tech II	\$ 27.62
14549	Employee	MedicInvest I-For-1	\$ 30.28
15493	Employee	MedicInvest I-For-3	\$ 27.43
15502	Employee	AdmAst I-For	\$ 25.54
15532	Employee	For Lab Tech I-1	\$ 25.04
15579	Employee	For Lab Tech I-3	\$ 25.04
15781	Employee	For Lab Tech I-2	\$ 25.04
15849	Employee	Forensic Pathologist	\$ 256,970.58
15853	Employee	MedicInvest I-For-4	\$ 27.43
15871	Employee	MedicInvest I-For-2	\$ 27.43
15951	Employee	For Lab Tech I-1	\$ 25.04

4300 - COMMUNITY DEVELOPMENT & GRANTS															
DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	FY 2024 BUDGET INCREASE	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	BILINGUAL STIPEND*	STIPEND	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
43000000	4060	Administrative Manager I CDBG NonEx	\$ 80,620.80		\$ 2,017.60					\$ 82,638.40	\$ 82,638.40	\$ -	1.00	1.00	-
43000000	5356	CDBG-Construction Administrator	\$ 82,688.00		\$ 2,068.00					\$ 84,756.00	\$ 84,756.00	\$ -	1.00	1.00	-
43000000	5357	CDBG-Program Coordinator	\$ 58,427.20		\$ 1,476.80					\$ 59,904.00	\$ 59,904.00	\$ -	1.00	1.00	-
43000000	3889	Finance Coordinator-CDBG	\$ 63,232.00		\$ 1,580.80					\$ 64,812.80	\$ 64,812.80	\$ -	1.00	1.00	-
43000000	5612	Clerk III- CDBG	\$ 39,900.00		\$ 1,013.60			\$ 1,560.00		\$ 42,473.60	\$ 40,913.60	\$ (1,560.00)	1.00	1.00	-
43000000	5613	Assistant Director- Grants & Comm Develop	\$ 90,414.00		\$ 2,261.00					\$ 92,675.00	\$ 92,675.00	\$ -	1.00	1.00	-
43000000	2286	Director-Grants & Community Development	\$ 126,788.00		\$ 3,170.00					\$ 129,958.00	\$ 129,958.00	\$ -	1.00	1.00	-
										\$ 557,217.80	\$ 555,657.80		7.00	7.00	-

*Position plan is exclusive of the bilingual stipend

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
8887	Employee	Grants-Asst Dir	\$ 92,675.00
9264	Employee	AdmMgr I-CDBG	\$ 39.73
15450	Employee	Finance Coord-CDBG	\$ 31.16
15523	Employee	CDBG-Const Admin	\$ 84,756.00
15854	Employee	CDBG-Pgm Coord	\$ 28.80
16106	Employee	Clk III-CDBG	\$ 20.42
11259	Employee	Dir-Grnt & Comm Dev	\$ 129,958.00

4400 - CONVENTION CENTER																	
DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	FY 2024 BUDGET INCREASE	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	BILINGUAL STIPEND*	STIPEND	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE	
44000000	2860	Administrative Assistant I Civic Center	\$ 62,732.80		\$ 1,580.80	\$ -	\$ -		\$ -	\$ -	\$ 64,313.60	\$ 64,313.60	\$ -	1.000	1.000	-	
44000000	2895	Manager Civic Center	\$ 71,581.00		\$ 1,790.00	\$ -	\$ -		\$ -	\$ -	\$ 73,371.00	\$ 73,371.00	\$ -	1.000	1.000	-	
44000000	5557	Clerk IV- Civic Center	\$ 45,052.80	\$ 4,029.48	\$ 1,128.92	\$ -	\$ -		\$ -	\$ -	\$ 50,211.20	\$ 50,211.20	\$ -	1.000	1.000	-	
44000000	5558	Facilities Coordinator -Civic Center	\$ 42,328.00	\$ 6,396.00	\$ 1,071.20						\$ 49,795.20	\$ 49,795.20	\$ -	1.000	1.000	-	
44000000	2892	Civic Center Facilities Grounds Worker	\$ 134,534.40	\$ 19,251.96	\$ 3,420.04	\$ -	\$ -		\$ -	\$ -	\$ 118,476.80	\$ 157,206.40	\$ 38,729.60	4.000	3.000	1.000	
44000000	2664	Civic Center Director	\$ 121,289.00		\$ 3,033.00	\$ -	\$ -		\$ -	\$ -	\$ 124,322.00	\$ 124,322.00	\$ -	1.000	1.000	-	
											\$ 480,489.80	\$ 519,219.39	\$ 38,729.60	9.000	8.000	1.000	

*Position plan is exclusive of the bilingual stipend

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
8778	Employee	FacGrdWork-ConvCnt	\$ 19.72
9498	Employee	Fac Coord-Civic	\$ 23.94
9967	Employee	AdmAst I-CivCnt	\$ 30.92
10199	Employee	FacGrdWork-ConvCnt	\$ 19.72
11807	Employee	Clk IV-ConvCnt	\$ 24.14
11814	Employee	Civic Cnt Mgr	\$ 73,371.00
16048	Employee	FacGrdWork-ConvCnt	\$ 17.52
TBD	Vacancy	FacGrdWork-ConvCnt	\$ -
1930	Employee	Civic Cnt Dir	\$ 124,322.00

4500 - MEMORIAL LIBRARY																	
DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 SALARY CHANGES	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	BILINGUAL STIPEND	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	POSITION SALARY VARIANCE	BUDGETED HEADCOUNT	CURRENT HEADCOUNT	POSITION VARIANCE	
45000000	4142	Admin Assistant I Library	\$ 54,579.20	\$ -	\$ -	\$ 1,372.80	\$ -	\$ -	\$ -	\$ -	\$ 55,952.00	\$ 55,952.00	\$ -	1.000	1.000	-	
45000000	4133	Admin Manager II Library Exempt	\$ 85,987.00	\$ -	\$ -	\$ 2,150.00	\$ -	\$ -	\$ -	\$ -	\$ 88,137.00	\$ 88,137.00	\$ -	1.000	1.000	-	
45000000	3951	Automation Technical Services Manager	\$ 90,508.00	\$ -	\$ -	\$ 2,263.00	\$ -	\$ -	\$ -	\$ -	\$ 92,771.00	\$ 92,771.00	\$ -	1.000	1.000	-	
45000000	5742	Branch Manager- Central Library	\$ 77,177.00	\$ -	\$ (4,518.43)	\$ 1,929.43	\$ -	\$ -	\$ -	\$ -	\$ 74,588.00	\$ 74,588.00	\$ -	1.000	1.000	-	
45000000	3969	Branch Manager Meador Branch	\$ 70,933.80	\$ -	\$ 1,880.86	\$ 1,773.35	\$ -	\$ -	\$ -	\$ -	\$ 74,588.00	\$ 74,588.00	\$ -	1.000	1.000	-	
45000000	4159	Branch Manager Mitchell Library	\$ 73,395.00	\$ -	\$ 1,408.13	\$ 1,834.88	\$ -	\$ -	\$ -	\$ -	\$ 76,638.00	\$ 76,638.00	\$ -	1.000	1.000	-	
45000000	4181	Branch Manager Purvis Library	\$ 71,166.00	\$ -	\$ 3,692.85	\$ 1,779.15	\$ -	\$ -	\$ -	\$ -	\$ 76,638.00	\$ 76,638.00	\$ -	1.000	1.000	-	
45000000	4158	Branch Manager South Reg Library	\$ 73,464.00	\$ -	\$ 1,337.40	\$ 1,836.60	\$ -	\$ -	\$ -	\$ -	\$ 76,638.00	\$ 76,638.00	\$ -	1.000	1.000	-	
45000000	4131	Branch Manager Stewart West Branch	\$ 71,990.00	\$ -	\$ 2,848.25	\$ 1,799.75	\$ -	\$ -	\$ -	\$ -	\$ 76,638.00	\$ 76,638.00	\$ -	1.000	1.000	-	
45000000	4182	Branch Manager Tullis Library	\$ 73,357.00	\$ -	\$ 1,447.08	\$ 1,833.93	\$ -	\$ -	\$ -	\$ -	\$ 76,638.00	\$ 76,638.00	\$ -	1.000	1.000	-	
45000000	3931	Circulation Coordinator	\$ 60,591.00	\$ -	\$ -	\$ 1,515.00	\$ -	\$ -	\$ -	\$ -	\$ 62,106.00	\$ 62,106.00	\$ -	1.000	1.000	-	
45000000	3948	Catalog Technician	\$ 106,545.75	\$ -	\$ 11,347.41	\$ 2,663.64	\$ -	\$ -	\$ 3,120.00	\$ -	\$ 123,676.80	\$ 120,556.80	\$ (3,120.00)	3.000	3.000	-	
45000000	3922	Clerk III Library	\$ 192,657.90	\$ -	\$ 20,821.65	\$ 4,816.45	\$ -	\$ -	\$ -	\$ -	\$ 218,296.00	\$ 218,296.00	\$ -	5.000	5.000	-	
45000000	3970	Collections Acquisitions Coordinator	\$ 80,434.35	\$ -	\$ -	\$ 2,011.65	\$ -	\$ -	\$ -	\$ -	\$ 82,446.00	\$ 82,446.00	\$ -	1.000	1.000	-	
45000000	4099	Computer Analyst I Library	\$ 52,956.80	\$ -	\$ -	\$ 1,323.92	\$ -	\$ -	\$ -	\$ -	\$ 49,046.40	\$ 54,280.72	\$ 5,234.32	1.000	1.000	-	
45000000	4143	Computer Analyst I Library	\$ 53,363.60	\$ -	\$ -	\$ 1,334.09	\$ -	\$ -	\$ -	\$ -	\$ 49,046.40	\$ 54,697.69	\$ 5,651.29	1.000	1.000	-	
45000000	4165	Computer Analyst I Library	\$ 53,393.60	\$ -	\$ -	\$ 1,334.84	\$ -	\$ -	\$ -	\$ -	\$ 49,046.40	\$ 54,728.44	\$ 5,682.04	1.000	1.000	-	
45000000	5785	Computer Analyst/Pgm Asst	\$ 52,000.00	\$ -	\$ -	\$ 1,310.40					\$ 53,310.40	\$ 53,310.40	\$ -	1.000	1.000	-	
45000000	4115	Copy Cataloger	\$ 80,109.12	\$ -	\$ 6,080.15	\$ 2,002.73	\$ -	\$ -	\$ -	\$ -	\$ 88,192.00	\$ 88,192.00	\$ -	2.000	2.000	-	
45000000	4141	Courier	\$ 37,065.60	\$ -	\$ 3,025.36	\$ 926.64	\$ -	\$ -	\$ -	\$ -	\$ 41,017.60	\$ 41,017.60	\$ -	1.000	1.000	-	
45000000	5754	Digital Reference Specialist	\$ 57,512.00	\$ -	\$ -	\$ 1,456.00	\$ -	\$ -	\$ 1,560.00	\$ -	\$ 60,528.00	\$ 58,968.00	\$ (1,560.00)	1.000	1.000	-	
45000000	5391	Lead Catalog Technician	\$ 39,436.80	\$ -	\$ 4,630.08	\$ 985.92					\$ 45,052.80	\$ 45,052.80	\$ -	1.000	1.000	-	
45000000	4156	Librarian II	\$ 63,395.00	\$ -	\$ -	\$ 1,585.00	\$ -	\$ -	\$ -	\$ -	\$ 64,980.00	\$ 64,980.00	\$ -	1.000	1.000	-	
45000000	5746	Librarian III- Central	\$ 65,100.00	\$ -	\$ 3,760.50	\$ 1,627.50	\$ -	\$ -	\$ -	\$ -	\$ 70,488.00	\$ 70,488.00	\$ -	1.000	1.000	-	
45000000	5741	Librarian III- Malcum Purvis	\$ 63,791.00	\$ -	\$ 5,102.23	\$ 1,594.78	\$ -	\$ -	\$ -	\$ -	\$ 70,488.00	\$ 70,488.00	\$ -	1.000	1.000	-	
45000000	4157	Librarian III Mitchell Library	\$ 68,355.00	\$ -	\$ 2,474.13	\$ 1,708.88	\$ -	\$ -	\$ -	\$ -	\$ 72,538.00	\$ 72,538.00	\$ -	1.000	1.000	-	
45000000	3966	Librarian III Tullis Library	\$ 65,100.00	\$ -	\$ 5,810.50	\$ 1,627.50	\$ -	\$ -	\$ -	\$ -	\$ 72,538.00	\$ 72,538.00	\$ -	1.000	1.000	-	
45000000	4180	Librarian III South Reg	\$ 68,357.00	\$ -	\$ 2,472.08	\$ 1,708.93	\$ -	\$ -	\$ -	\$ -	\$ 72,538.00	\$ 72,538.00	\$ -	1.000	1.000	-	
45000000	5740	Librarian III- Meador	\$ 63,791.00	\$ -	\$ 5,102.23	\$ 1,594.78	\$ -	\$ -	\$ -	\$ -	\$ 70,488.00	\$ 70,488.00	\$ -	1.000	1.000	-	
45000000	4129	Librarian III West Branch	\$ 65,100.00	\$ -	\$ 5,810.50	\$ 1,627.50	\$ -	\$ -	\$ -	\$ -	\$ 72,538.00	\$ 72,538.00	\$ -	1.000	1.000	-	
45000000	4183	Library Assistant Director	\$ 102,947.00	\$ -	\$ -	\$ 2,573.00	\$ -	\$ -	\$ -	\$ -	\$ 105,520.00	\$ 105,520.00	\$ -	1.000	1.000	-	
45000000	5887	Library Assistant I	\$ -	\$ -	\$ 118,029.60	\$ -					\$ -	\$ 118,029.60	\$ 118,029.60	4.000	-	4.000	*either 4 FT or 9 PT
45000000	5743	Library Assistant II	\$ 30,555.20	\$ -	\$ 3,146.52	\$ 763.88	\$ -	\$ -	\$ -	\$ -	\$ 34,465.60	\$ 34,465.60	\$ -	1.000	1.000	-	
45000000	5744	Library Assistant II	\$ 30,555.20	\$ -	\$ 4,040.92	\$ 763.88	\$ -	\$ -	\$ -	\$ -	\$ 35,360.00	\$ 35,360.00	\$ -	1.000	1.000	-	
45000000	4172	Library Assistant III Circulation West	\$ 39,811.20	\$ -	\$ 2,540.72	\$ 995.28	\$ -	\$ -	\$ -	\$ -	\$ 43,347.20	\$ 43,347.20	\$ -	1.000	1.000	-	
45000000	3947	Library Assistant III Purvis	\$ 39,894.40	\$ -	\$ 2,455.44	\$ 997.36	\$ -	\$ -	\$ -	\$ -	\$ 43,347.20	\$ 43,347.20	\$ -	1.000	1.000	-	
45000000	5890	Library Assistant IV	\$ 39,795.00	\$ -	\$ 6,966.93	\$ 994.88	\$ -	\$ -	\$ -	\$ -	\$ 47,756.80	\$ 47,756.80	\$ -	1.000	1.000	-	
45000000	4113	Library Assistant IV	\$ 46,945.60	\$ -	\$ 6,002.36	\$ 1,173.64	\$ -	\$ -	\$ -	\$ -	\$ 54,121.60	\$ 54,121.60	\$ -	1.000	1.000	-	
45000000	4150	Library Assistant IV	\$ 43,305.60	\$ -	\$ 9,733.36	\$ 1,082.64	\$ -	\$ -	\$ -	\$ -	\$ 54,121.60	\$ 54,121.60	\$ -	1.000	1.000	-	
45000000	4173	Library Assistant IV- Central	\$ 43,305.60	\$ -	\$ 5,302.96	\$ 1,082.64	\$ -	\$ -	\$ -	\$ -	\$ 49,691.20	\$ 49,691.20	\$ 49,691.20	1.000	-	1.000	
45000000	4102	Library Asst II Central	\$ 253,414.72	\$ -	\$ 16,889.92	\$ 6,335.37	\$ -	\$ -	\$ 1,560.00	\$ -	\$ 278,200.00	\$ 276,640.00	\$ (1,560.00)	8.000	8.000	-	
45000000	4168	Library Asst II Malcolm Purvis	\$ 64,105.60	\$ -	\$ 5,011.76	\$ 1,602.64	\$ -	\$ -	\$ -	\$ -	\$ 70,720.00	\$ 70,720.00	\$ -	2.000	2.000	-	

4500 - MEMORIAL LIBRARY																									
45000000	4145	Library Asst II Meador	\$	65,270.40	\$	-	\$	38,283.44	\$	1,631.76	\$	-	\$	-	\$	-	\$	70,720.00	\$	105,185.60	\$	34,465.60	3.000	2.000	1.000
45000000	4167	Library Asst II Mitchell	\$	296,628.80	\$	-	\$	15,630.68	\$	7,415.72	\$	-	\$	-	\$	-	\$	319,675.20	\$	319,675.20	\$	-	9.000	9.000	-
45000000	4144	Library Asst II South Reg	\$	348,379.20	\$	-	\$	30,976.92	\$	8,709.48	\$	-	\$	-	\$	-	\$	388,065.60	\$	388,065.60	\$	-	11.000	11.000	-
45000000	3933	Library Asst II Tullis	\$	222,615.12	\$	-	\$	17,550.70	\$	5,565.38	\$	-	\$	-	\$	1,560.00	\$	247,291.20	\$	245,731.20	\$	(1,560.00)	7.000	7.000	-
45000000	4104	Library Asst II West Branch	\$	133,556.80	\$	-	\$	8,101.08	\$	3,338.92	\$	-	\$	-	\$	-	\$	144,996.80	\$	144,996.80	\$	-	4.000	4.000	-
45000000	4148	Library Asst III	\$	39,811.20	\$	-	\$	(873.60)	\$	-							\$	-	\$	38,937.60	\$	38,937.60	1.000	-	1.000
45000000	3944	Library Asst III	\$	40,426.05	\$	-	\$	(4,017.50)	\$	1,010.65	\$	-	\$	-	\$	-	\$	37,419.20	\$	37,419.20	\$	-	1.000	1.000	-
45000000	4149	Library Asst III	\$	40,435.20	\$	-	\$	1,901.12	\$	1,010.88	\$	-	\$	-	\$	-	\$	43,347.20	\$	43,347.20	\$	-	1.000	1.000	-
45000000	4161	Library Director	\$	126,000.00	\$	-	\$	-	\$	3,150.00	\$	-	\$	-	\$	-	\$	129,150.00	\$	129,150.00	\$	-	1.000	1.000	-
45000000	4174	Library Systems Analyst	\$	50,128.00	\$	-	\$	-	\$	1,253.20	\$	-	\$	-	\$	-	\$	49,046.40	\$	51,381.20	\$	2,334.80	1.000	1.000	-
45000000	3936	Part Time Library Asst II Central	\$	54,131.70	\$	-	\$	(3,339.39)	\$	1,353.29	\$	-	\$	-	\$	-	\$	52,145.60	\$	52,145.60	\$	-	3.000	3.000	-
45000000	4108	Part Time Library Asst II Malcolm Purvis	\$	36,666.24	\$	-	\$	15,009.90	\$	916.66	\$	-	\$	-	\$	-	\$	35,360.00	\$	52,592.80	\$	17,232.80	3.000	2.000	1.000
45000000	4170	Part Time Library Asst II Meador	\$	46,901.40	\$	-	\$	(10,311.54)	\$	1,172.54	\$	-	\$	-	\$	-	\$	35,360.00	\$	37,762.40	\$	2,402.40	2.000	2.000	-
45000000	4106	Part Time Library Asst II Mitchell	\$	47,153.60	\$	-	\$	4,707.56	\$	1,178.84	\$	-	\$	-	\$	-	\$	53,040.00	\$	53,040.00	\$	-	3.000	3.000	-
45000000	4169	Part Time Library Asst II South Reg	\$	31,491.20	\$	-	\$	2,634.32	\$	787.28	\$	-	\$	-	\$	-	\$	34,912.80	\$	34,912.80	\$	-	2.000	2.000	-
45000000	4146	Part Time Library Asst II Tullis	\$	15,271.20	\$	-	\$	2,027.02	\$	381.78	\$	-	\$	-	\$	-	\$	17,680.00	\$	17,680.00	\$	-	1.000	1.000	-
45000000	3939	Part Time Library Asst II West Branch	\$	31,515.12	\$	-	\$	2,609.80	\$	787.88	\$	-	\$	-	\$	-	\$	34,912.80	\$	34,912.80	\$	-	2.000	2.000	-
45000000	5739	Program Coordinator	\$	78,654.52	\$	-	\$	-	\$	1,966.48	\$	-	\$	-	\$	-	\$	80,621.00	\$	80,621.00	\$	-	1.000	1.000	-
45000000	5745	Reference Librarian	\$	65,100.00	\$	-	\$	(13,933.50)	\$	1,627.50	\$	-	\$	-	\$	-	\$	52,794.00	\$	52,794.00	\$	-	1.000	1.000	-
45000000	4118	Reference Librarian Central	\$	405,160.00	\$	-	\$	(69,653.00)	\$	10,129.00	\$	-	\$	-	\$	-	\$	277,198.00	\$	345,636.00	\$	68,438.00	6.000	5.000	1.000
45000000	4176	Reference Librarian Malcolm Purvic	\$	117,450.90	\$	-	\$	6,712.83	\$	2,936.27	\$	-	\$	-	\$	-	\$	127,100.00	\$	127,100.00	\$	-	2.000	2.000	-
45000000	4153	Reference Librarian Meador	\$	56,172.90	\$	-	\$	(4,783.22)	\$	1,404.32	\$	-	\$	-	\$	-	\$	52,794.00	\$	52,794.00	\$	-	1.000	1.000	-
45000000	4175	Reference Librarian Mitchell Library	\$	418,578.00	\$	-	\$	25,806.76	\$	7,481.24	\$	-	\$	-	\$	-	\$	451,866.00	\$	451,866.00	\$	-	7.000	7.000	-
45000000	4152	Reference Librarian South Reg	\$	299,249.60	\$	-	\$	5,967.16	\$	7,481.24	\$	-	\$	-	\$	-	\$	312,698.00	\$	312,698.00	\$	-	5.000	5.000	-
45000000	3954	Reference Librarian Tullis	\$	290,541.30	\$	-	\$	367.17	\$	7,263.53	\$	-	\$	-	\$	1,560.00	\$	240,069.00	\$	298,172.00	\$	58,103.00	5.000	4.000	1.000
45000000	4119	Reference Librarian West Branch	\$	180,656.70	\$	-	\$	(73,090.12)	\$	4,516.42	\$	-	\$	-	\$	-	\$	112,083.00	\$	112,083.00	\$	-	2.000	2.000	-
45000000	5888	Librarian II-Cataloger	\$	57,387.00	\$	-	\$	6,158.33	\$	1,434.68							\$	64,980.00	\$	64,980.00	\$	-	1.000	1.000	-
45000000	5889	Librarian- Geneology	\$	-	\$	-	\$	72,538.00	\$	-							\$	72,538.00	\$	72,538.00	\$	-	1.000	1.000	-
45000000	3927	Shelving Clerk I	\$	240,628.56	\$	-	\$	(39,309.87)	\$	6,015.71	\$	-	\$	-	\$	-	\$	207,334.40	\$	207,334.40	\$	-	16.000	16.000	-
																	\$	6,769,745.00	\$	7,168,147.65					

*inclusive of 2.5% COLA
#Position plan is exclusive of the bilingual stipend.

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
10808	Employee	AdmAst I-Lib	\$ 26.90
1060	Employee	AdmMgr II-Lib	\$ 88,137.00
11657	Employee	Ast Library Dir	\$ 105,520.00
14029	Employee	Automation Coord-Lib	\$ 92,771.00
9308	Employee	Branch Mgr Lib-1	\$ 76,638.00
14663	Employee	Branch Mgr Lib-2	\$ 76,638.00
16061	Employee	Branch Mgr Lib-3	\$ 74,588.00
9673	Employee	Branch Mgr Lib-4	\$ 76,638.00
14143	Employee	Branch Mgr Lib-5	\$ 76,638.00
9871	Employee	Branch Mgr Lib-6	\$ 76,638.00
14028	Employee	Branch Mgr Lib-7	\$ 74,588.00
13541	Employee	Catalog Tech-Lib	\$ 20.07
14782	Employee	Catalog Tech-Lib	\$ 20.07
15107	Employee	Catalog Tech-Lib	\$ 19.32

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
10451	Employee	Library Ast II-3	\$ 17.00
12559	Employee	Library Ast II-3	\$ 17.00
13416	Employee	Library Ast II-3	\$ 17.00
13616	Employee	Library Ast II-3	\$ 17.00
13867	Employee	Library Ast II-3	\$ 17.00
14660	Employee	Library Ast II-3	\$ 17.00
14691	Employee	Library Ast II-3	\$ 17.00
14856	Employee	Library Ast II-3	\$ 17.00
15104	Employee	Library Ast II-3	\$ 17.00
15108	Employee	Library Ast II-3	\$ 17.00
15867	Employee	Library Ast II-3	\$ 16.57
11034	Employee	Library Ast II-4	\$ 17.00
13952	Employee	Library Ast II-4	\$ 17.00
14773	Employee	Library Ast II-4	\$ 17.75

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
12932	Employee	Ref Librarian-1	\$ 58,118.00
13426	Employee	Ref Librarian-1	\$ 58,603.00
13741	Employee	Librarian II- Cataloger	\$ 64,980.00
14414	Employee	Ref Librarian-1	\$ 54,889.00
16181	Employee	Ref Librarian-1	\$ 52,794.00
16210	Employee	Ref Librarian-1	\$ 52,794.00
6660	Employee	Ref Librarian-2	\$ 69,493.00
9267	Employee	Ref Librarian-2	\$ 68,438.00
9526	Employee	Ref Librarian-2	\$ 68,438.00
9666	Employee	Ref Librarian-2	\$ 68,438.00
9848	Employee	Ref Librarian-2	\$ 58,103.00
12288	Employee	Ref Librarian-2	\$ 59,478.00
13102	Employee	Ref Librarian-2	\$ 59,478.00
8245	Employee	Ref Librarian-3	\$ 68,438.00

4500 - MEMORIAL LIBRARY

9460	Employee	CirculationCoord-Lib	\$	62,106.00	15338	Employee	Library Ast II-4	\$	17.00	9281	Employee	Ref Librarian-3	\$	68,438.00
9641	Employee	Clk III-Lib	\$	22.96	15433	Employee	Library Ast II-4	\$	17.00	11130	Employee	Ref Librarian-3	\$	63,550.00
11025	Employee	Clk III-Lib	\$	20.11	15864	Employee	Library Ast II-4	\$	16.57	11272	Employee	Ref Librarian-3	\$	59,478.00
11792	Employee	Clk III-Lib	\$	21.66	16132	Employee	Library Ast II-4	\$	16.57	13989	Employee	Ref Librarian-3	\$	52,794.00
12221	Employee	Clk III-Lib	\$	20.11	12038	Employee	Library Ast II-5	\$	18.71	10990	Employee	Ref Librarian-4	\$	65,110.00
13889	Employee	Clk III-Lib	\$	20.11	12838	Employee	Library Ast II-5	\$	17.00	11143	Employee	Ref Librarian-4	\$	59,278.00
5706	Employee	Collect Coord-Lib	\$	82,446.00	14213	Employee	Library Ast II-5	\$	17.00	11716	Employee	Ref Librarian-4	\$	58,103.00
15942	Employee	Comp Anlst I-Lib-1	\$	23.58	14373	Employee	Library Ast II-5	\$	17.00	15893	Employee	Ref Librarian-4	\$	57,578.00
16227	Employee	Comp Anlst I-Lib-2	\$	23.58	11629	Employee	Library Ast II-6	\$	17.00	13215	Employee	Ref Librarian-5	\$	59,289.00
15677	Employee	Comp Anlst I-Lib-3	\$	23.58	12524	Employee	Library Ast II-6	\$	17.00	15403	Employee	Ref Librarian-5	\$	52,794.00
16040	Employee	Comp Anlst/Pgm Asst	\$	25.63	10514	Employee	Library Ast II-7	\$	17.00	10963	Employee	Ref Librarian-6	\$	63,550.00
8540	Employee	Copy Cataloger-Lib	\$	22.96	13381	Employee	Library Ast II-7	\$	17.00	15408	Employee	Ref Librarian-6	\$	63,550.00
14388	Employee	Copy Cataloger-Lib	\$	19.44	16054	Employee	Library Ast II-8	\$	16.57	13911	Employee	Ref Librarian-7	\$	52,794.00
16097	Employee	Courier-Lib	\$	19.72	15423	Employee	Library Ast II-9	\$	17.00	16188	Employee	Ref Librarian-8	\$	52,794.00
15905	Employee	Digital Ref Spc	\$	29.10	15032	Employee	Library Ast III-2	\$	17.99	5125	Employee	Shelving Clk-Lib	\$	13.86
11163	Employee	Lead Catalog Tch-Lib	\$	21.66	14314	Employee	Library Ast IV	\$	22.96	9076	Employee	Shelving Clk-Lib	\$	13.38
15077	Employee	Lib Sys Anlst-Lib	\$	23.58	9488	Employee	Library Ast III-4	\$	20.84	10383	Employee	Shelving Clk-Lib	\$	13.07
14064	Employee	Librarian II-2	\$	64,980.00	9633	Employee	Library Ast III-5	\$	20.84	11416	Employee	Shelving Clk-Lib	\$	13.07
16004	Employee	Librarian III-1	\$	72,538.00	6001	Employee	Library Ast III-6	\$	20.84	11452	Employee	Shelving Clk-Lib	\$	13.07
11284	Employee	Librarian III-2	\$	72,538.00	9077	Employee	Library Ast IV-1	\$	26.02	12197	Employee	Shelving Clk-Lib	\$	13.07
13275	Employee	Librarian III-3	\$	72,538.00	9984	Employee	Library Ast IV-3	\$	26.02	13209	Employee	Shelving Clk-Lib	\$	13.07
13412	Employee	Librarian III-4	\$	72,538.00	15683	Employee	Library Director	\$	129,150.00	13921	Employee	Shelving Clk-Lib	\$	13.07
8912	Employee	Librarian III-5	\$	70,488.00	11791	Employee	Pgm Coord	\$	80,621.00	14299	Employee	Shelving Clk-Lib	\$	13.07
12532	Employee	Librarian III-6	\$	70,488.00	15241	Employee	PT Library Ast II-1	\$	17.00	14374	Employee	Shelving Clk-Lib	\$	13.07
12480	Employee	Librarian III-7	\$	70,488.00	15984	Employee	PT Library Ast II-1	\$	16.57	15176	Employee	Shelving Clk-Lib	\$	11.69
12754	Employee	Library Ast II-1	\$	17.00	16124	Employee	PT Library Ast II-1	\$	16.57	15630	Employee	Shelving Clk-Lib	\$	11.69
15427	Employee	Library Ast II-1	\$	17.00	12226	Employee	PT Library Ast II-2	\$	17.00	15872	Employee	Shelving Clk-Lib	\$	10.92
15543	Employee	Library Ast II-1	\$	17.00	13933	Employee	PT Library Ast II-2	\$	17.00	15935	Employee	Shelving Clk-Lib	\$	10.92
15678	Employee	Library Ast II-1	\$	17.00	14065	Employee	PT Library Ast II-2	\$	17.00	16050	Employee	Shelving Clk-Lib	\$	11.42
15945	Employee	Library Ast II-1	\$	17.32	12367	Employee	PT Library Ast II-3	\$	17.00	16158	Employee	Shelving Clk-Lib	\$	10.92
16133	Employee	Library Ast II-1	\$	16.57	15930	Employee	PT Library Ast II-3	\$	16.57					
16190	Employee	Library Ast II-1	\$	15.93	15499	Employee	PT Library Ast II-4	\$	17.00					
16261	Employee	Library Ast II-1	\$	15.93	10201	Employee	PT Library Ast II-5	\$	17.00					
8947	Employee	Library Ast II-2	\$	17.00	16117	Employee	PT Library Ast II-5	\$	16.57					
9092	Employee	Library Ast II-2	\$	17.37	15307	Employee	PT Library Ast II-6	\$	17.00					
10271	Employee	Library Ast II-2	\$	17.00	15401	Employee	PT Library Ast II-6	\$	17.00					
10525	Employee	Library Ast II-2	\$	17.00	13730	Employee	PT Library Ast II-7	\$	17.00					
12189	Employee	Library Ast II-2	\$	17.00	13985	Employee	PT Library Ast II-7	\$	17.00					
12232	Employee	Library Ast II-2	\$	17.00	11191	Employee	Librarian-Geneology	\$	72,538.00					
13305	Employee	Library Ast II-2	\$	17.00										
13363	Employee	Library Ast II-2	\$	17.32										
13808	Employee	Library Ast II-2	\$	17.00										

4600 - EXTENSION AGENTS																	
DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	FY 2024 BUDGET INCREASE	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	BILINGUAL STIPEND*	STIPEND	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE	
46000000	5165	4 H Coordinator	\$ 46,300.80	\$ -	\$ 1,164.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 47,465.60	\$ 47,465.60	\$ -	1.000	1.000	-	
46000000	5104	4 H Program Asst	\$ 45,489.60	\$ 810.16	\$ 1,145.04	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 47,444.80	\$ 47,444.80	\$ -	1.000	1.000	-	
46000000	5109	Admin Manager I Extension Agent NonEx	\$ 69,929.60	\$ 3,176.68	\$ 1,752.92	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 74,859.20	\$ 74,859.20	\$ -	1.000	1.000	-	
46000000	5166	Extension Agent-1	\$ 43,762.00	\$ -	\$ 1,094.05	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44,856.05	\$ 44,856.05	\$ -	1.000	1.000	-	
46000000	5126	Extension Agent-2	\$ 50,686.00	\$ -	\$ 1,267.15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 51,953.15	\$ 51,953.15	\$ -	1.000	1.000	-	
46000000	4164	Extension Agent-3	\$ 42,566.00	\$ -	\$ 1,064.15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,630.15	\$ 43,630.15	\$ -	1.000	1.000	-	
46000000	5084	Extension Agent-4	\$ 28,863.00	\$ -	\$ 721.58	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 29,584.58	\$ 29,584.58	1.000	-	1.000	
46000000	5107	Extension Agent-5	\$ 34,339.00	\$ -	\$ 858.48	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,197.48	\$ 35,197.48	\$ -	1.000	1.000	-	
46000000	5124	Extension Program Asst	\$ 42,348.80	\$ -	\$ 1,060.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,409.60	\$ 43,409.60	\$ -	1.000	1.000	-	
46000000	5080	Family Consumer Coordinator	\$ 42,993.60	\$ 788.84	\$ 1,083.16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44,865.60	\$ 44,865.60	\$ -	1.000	1.000	-	
46000000	5106	Volunteer Coordinator	\$ 61,568.00	\$ -	\$ 1,539.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 63,107.20	\$ 63,107.20	\$ -	1.000	1.000	-	
											\$ 496,788.83	\$ 526,373.40	\$ 29,584.58	11.000	10.000	1.000	

*Position plan is exclusive of the bilingual stipend

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
6588	Employee	Extension Agent-5	\$ 35,197.48
10035	Employee	Adm Mgr I- Ext	\$ 35.99
11279	Employee	Vol Coord-ExAgents-2	\$ 30.34
11713	Employee	Extension Agent-2	\$ 51,953.15
13699	Employee	Extension Agent-1	\$ 44,856.05
13908	Employee	4H ProgAst-ExAgents	\$ 22.81
15225	Employee	FamCons Coord- Ext	\$ 21.57
15631	Employee	Extension Agent-3	\$ 43,630.15
16065	Employee	4H Coord-ExAgents	\$ 22.82
16195	Employee	Extension Prog Asst	\$ 20.87

5000 - AIRPORT

DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	FY 2024 BUDGET INCREASE	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	BILINGUAL STIPEND*	STIPEND	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE	
50000000	4110	Airport Operations and Maintenance Supv	\$ 67,123.00	\$ -	\$ 1,679.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68,802.00	\$ 68,802.00	\$ -	1.000	1.000	-	
50000000	4018	Airport Ops Specialist (pool)	\$ 33,768.83	\$ -	\$ 844.22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,992.36	\$ 34,613.05	\$ 4,620.69	1.250	1.250	-	
50000000	3852	Clerk III Airport Maintenance	\$ 33,238.40	\$ 7,739.16	\$ 851.24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,828.80	\$ 41,828.80	\$ -	1.000	1.000	-	
50000000	5417	MainTech II-Air	\$ 45,908.00	\$ 3,792.49	\$ 1,155.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,856.00	\$ 50,856.00	\$ -	1.000	1.000	-	
50000000	5093	Maintenance Tech III Airport Ops	\$ 57,012.80	\$ -	\$ 1,435.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58,448.00	\$ 58,448.00	\$ -	1.000	1.000	-	
50000000	5067	Maintenance Tech III Airport Ops	\$ 48,360.00	\$ 8,228.69	\$ 1,214.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57,803.20	\$ 57,803.20	\$ -	1.000	1.000	-	
50000000	4112	Office Supervisor II Airport Maint	\$ 62,275.50	\$ -	\$ 1,559.70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 63,835.20	\$ 63,835.20	\$ -	1.000	1.000	-	
50000000	4072	Security Officer	\$ 23,456.16	\$ -	\$ 586.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,604.40	\$ 24,042.56	\$ 1,438.16	0.675	0.675	-	
50000000	4076	Airport Maintenance Director	\$ 137,550.00	\$ -	\$ 3,439.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 140,989.00	\$ 140,989.00	\$ -	1.000	1.000	-	
50000000	5830	Maintenance Technician I		\$ 40,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,185.60	\$ 40,185.60	1.000		1.000	
												\$ 535,158.96	\$ 581,403.42	\$ 46,244.45	9.925	8.925	1.000

*Position plan is exclusive of the bilingual stipend

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
6408	Employee	Airport Ops Spc	\$ 16.10
10153	Employee	PT Sec Off-Airport	\$ 16.10
13185	Employee	MainTech III-Air-2	\$ 27.79
13420	Employee	Airport Op Main Supv	\$ 68,802.00
13433	Employee	Airport Ops Spc	\$ 16.10
13641	Employee	Off Supv II-Airport	\$ 30.69
13872	Employee	Airport Ops Spc	\$ 15.63
13954	Employee	MainTech III-Air-1	\$ 28.10
14812	Employee	Clk III-Airport	\$ 20.11
15619	Employee	MainTech II-Air	\$ 24.45
TBD	Vacancy	Maintenance Technician I	\$ -
13219	Employee	Airport Director	\$ 140,989.00

5100 - DISTRICT ATTORNEY															
DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	FY 2024 SALARY CHANGES	FY 2024 COLA (2.5%)	CERTIFICATION	BILINGUAL STIPEND*	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE	
51000000	2260	DA Administrative Manager II	\$ 71,437.60	\$ -	\$ 1,786.40	\$ 3,598.40	\$ -	\$ -	\$ 76,822.40	\$ 76,822.40	\$ -	1.000	1.000	-	
51000000	2274	DA Administrator	\$ 117,119.00	\$ -	\$ 2,928.00	\$ 3,598.40	\$ -	\$ -	\$ 123,645.40	\$ 123,645.40	\$ -	1.000	1.000	-	
51000000	2223	DA Assistant Chief Investigator	\$ 121,895.00	\$ -	\$ 3,048.00	\$ 8,403.20	\$ -	\$ -	\$ 133,346.20	\$ 133,346.20	\$ -	1.000	1.000	-	
51000000	2225	DA Attorney I-A	\$ 353,332.00	\$ -	\$ 8,836.00	\$ -	\$ -	\$ -	\$ 362,168.00	\$ 362,168.00	\$ -	4.000	4.000	-	
51000000	2226	DA Attorney I-B	\$ 429,681.00	\$ (2,996.10)	\$ 10,670.10	\$ -	\$ -	\$ -	\$ 349,884.00	\$ 437,355.00	\$ 87,471.00	5.000	4.000	1.000	
51000000	2230	DA Attorney II-A	\$ 543,594.00	\$ (263,413.52)	\$ 7,004.52	\$ -	\$ -	\$ -	\$ 287,185.00	\$ 287,185.00	\$ -	3.000	3.000	-	
51000000	2231	DA Attorney II-B	\$ 627,193.00	\$ -	\$ 15,681.00	\$ -	\$ -	\$ -	\$ 642,874.00	\$ 642,874.00	\$ -	7.000	7.000	-	
51000000	2241	DA Attorney III-A	\$ 562,429.80	\$ 111,525.00	\$ 16,854.20	\$ 4,804.80	\$ -	\$ -	\$ 695,613.80	\$ 695,613.80	\$ -	6.000	6.000	-	
51000000	2243	DA Attorney III-B	\$ 846,000.00	\$ 105,750.00	\$ 23,796.00	\$ -	\$ 1,560.00	\$ -	\$ 977,106.00	\$ 975,546.00	\$ (1,560.00)	9.000	9.000	-	
51000000	2243	DA Attorney III-B-WMPID/West County	\$ -	\$ 105,750.00	\$ 2,644.00				\$ -	\$ 108,394.00	\$ 108,394.00	1.000	-	1.000	
51000000	2272	DA Bureau Chief	\$ 160,492.00	\$ -	\$ 4,013.00	\$ 3,598.40	\$ -	\$ -	\$ 168,103.40	\$ 168,103.40	\$ -	1.000	1.000	-	
51000000	2224	DA Chief Investigator	\$ 133,073.00	\$ -	\$ 3,327.00	\$ 8,403.20	\$ -	\$ -	\$ 144,803.20	\$ 144,803.20	\$ -	1.000	1.000	-	
51000000	2262	DA Bureau Chief	\$ 150,427.00	\$ -	\$ 3,761.00	\$ 3,598.40	\$ -	\$ -	\$ 157,786.40	\$ 157,786.40	\$ -	1.000	1.000	-	
51000000	2251	DA Chief Prosecutor	\$ 1,549,467.20	\$ -	\$ 38,928.00	\$ 17,992.00	\$ -	\$ -	\$ 1,606,387.20	\$ 1,606,387.20	\$ -	12.000	12.000	-	
51000000	5402	DA Coordinator Victims Asst II	\$ 294,216.00	\$ -	\$ 7,384.00	\$ -	\$ 1,560.00	\$ -	\$ 303,160.00	\$ 301,600.00	\$ (1,560.00)	5.000	5.000	-	
51000000	2188	DA Court Clerk IV	\$ 550,388.80	\$ (17,764.21)	\$ 13,315.61	\$ -	\$ 1,560.00	\$ -	\$ 547,580.80	\$ 545,940.20	\$ (1,640.60)	11.000	11.000	-	
51000000	5881	DA Crime Analyst		\$ 52,956.40	\$ 1,331.60	\$ -	\$ -	\$ -	\$ 54,288.00	\$ 54,288.00	\$ -	1.000	1.000	-	
51000000	5403	Supervisor-Intake	\$ 110,780.80	\$ -	\$ 2,787.20	\$ -	\$ -	\$ -	\$ 113,568.00	\$ 113,568.00	\$ -	2.000	2.000	-	
51000000	2256	DA Division Chief	\$ 585,036.00	\$ -	\$ 14,628.00	\$ 7,196.80	\$ -	\$ -	\$ 606,860.80	\$ 606,860.80	\$ -	4.000	4.000	-	
51000000	2270	DA Executive Assistant	\$ 62,254.40	\$ (62,254.40)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	
51000000	5704	DA Administrative Manager I	\$ 130,688.60	\$ 79,300.87	\$ 5,249.74	\$ 10,795.20	\$ 1,560.00	\$ -	\$ 226,137.60	\$ 226,034.41	\$ (103.19)	3.000	3.000	-	
51000000	2191	DA Finance Administrator	\$ 84,424.00	\$ -	\$ 2,111.00	\$ 3,598.40	\$ -	\$ -	\$ 90,133.40	\$ 90,133.40	\$ -	1.000	1.000	-	
51000000	2267	DA Intern- County, Forfeiture, or PTD Funds	\$ 60,340.42	\$ -	\$ 1,508.51	\$ -	\$ -	\$ -	\$ 64,550.72	\$ 64,550.72	\$ -	2.000	2.000	-	
	2201	DA Special Victim Assistant-Forfeiture Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	-	1.000	
51000000	2213	DA Investigator II	\$ 1,069,224.00	\$ 38,025.96	\$ 27,681.2400	\$ 90,043.20	\$ -	\$ -	\$ 1,224,974.40	\$ 1,224,974.40	\$ -	13.000	13.000	-	
51000000	5611	DA Sergeant	\$ 186,950.40	\$ 2,096.24	\$ 4,726.16	\$ 16,806.40	\$ -	\$ -	\$ 210,579.20	\$ 210,579.20	\$ -	2.000	2.000	-	
51000000	2202	DA Legal Assistant I	\$ 168,833.60	\$ (7,161.87)	\$ 4,041.87	\$ -	\$ -	\$ -	\$ 165,713.60	\$ 165,713.60	\$ -	3.000	3.000	-	
51000000	2206	DA Legal Assistant II	\$ 233,771.20	\$ 16,863.73	\$ 6,265.87	\$ 7,196.80	\$ -	\$ -	\$ 264,097.60	\$ 264,097.60	\$ -	4.000	4.000	-	
51000000	2211	DA Legal Assistant III	\$ 139,713.60	\$ 11,076.94	\$ 3,774.26	\$ 8,403.20	\$ -	\$ -	\$ 162,968.00	\$ 162,968.00	\$ -	2.000	2.000	-	
51000000	5832	DA Legal Analyst	\$ -	\$ 335,236.00	\$ 8,381.00	\$ -	\$ -	\$ -	\$ -	\$ 343,617.00	\$ 343,617.00	5.000	-	5.000	
51000000	2193	DA Operations Specialist	\$ 64,050.00	\$ (64,050.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	
51000000	5833	DA IT Coordinator	\$ -	\$ 69,500.00	\$ 1,738.00	\$ -	\$ -	\$ -	\$ 71,238.00	\$ 71,238.00	\$ -	1.000	1.000	-	
51000000	2242	DA Intake Attorney	\$ 217,224.00	\$ -	\$ 5,431.00	\$ 4,804.80	\$ -	\$ -	\$ 227,459.80	\$ 227,459.80	\$ -	2.000	2.000	-	
51000000	5610	DA Lieutenant	\$ 106,891.20	\$ -	\$ 2,683.20	\$ 4,804.80	\$ -	\$ -	\$ 114,379.20	\$ 114,379.20	\$ -	1.000	1.000	-	
51000000	2281	1st Assistant District Attorney	\$ 165,803.60	\$ -	\$ 4,147.40	\$ 3,598.40	\$ -	\$ -	\$ 173,549.40	\$ 173,549.40	\$ -	1.000	1.000	-	
51000000	2263	District Attorney	\$ 43,147.00	\$ -	\$ 1,078.63	\$ -	\$ -	\$ -	\$ 44,225.63	\$ 44,225.63	\$ -	1.000	1.000	-	
									\$ 10,391,189.15	\$ 10,925,807.35					

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
11485	Employee	DA Coord Victim II	\$ 29.00
12653	Employee	DA Coord Victim II	\$ 29.00
13482	Employee	DA Coord Victim II	\$ 29.75
13650	Employee	DA Coord Victim II	\$ 29.00
15017	Employee	DA Coord Victim II	\$ 29.00
11693	Employee	1st Asst Dist Atty	\$ 173,549.40
12888	Employee	DA Admin Manager II	\$ 76,822.40
10502	Employee	DA Administrator	\$ 123,645.40
4208	Employee	DA Asst Chf Invgr	\$ 133,346.20
15771	Employee	DA Attorney I-A	\$ 90,542.00
15806	Employee	DA Attorney I-A	\$ 90,542.00
15841	Employee	DA Attorney I-A	\$ 90,542.00
16029	Employee	DA Attorney I-A	\$ 90,542.00
16107	Employee	DA Attorney I-B	\$ 87,471.00
16180	Employee	DA Attorney I-B	\$ 87,471.00
16216	Employee	DA Attorney I-B	\$ 87,471.00
16223	Employee	DA Attorney I-B	\$ 87,471.00
Vacant	Employee	DA Attorney I-B	\$ 87,471.00
14780	Employee	DA Attorney II-A	\$ 94,757.00
14573	Employee	DA Attorney II-A	\$ 97,671.00
14813	Employee	DA Attorney II-A	\$ 94,757.00
15504	Employee	DA Attorney II-B	\$ 91,839.00
16049	Employee	DA Attorney II-B	\$ 91,839.00
15186	Employee	DA Attorney II-B	\$ 91,839.00
15308	Employee	DA Attorney II-B	\$ 91,839.00
15240	Employee	DA Attorney II-B	\$ 91,839.00
15520	Employee	DA Attorney II-B	\$ 91,839.00
14144	Employee	DA Attorney II-B	\$ 91,840.00
8995	Employee	DA Attorney III-A	\$ 114,314.00
9552	Employee	DA Attorney III-A	\$ 119,118.80
12195	Employee	DA Attorney III-A	\$ 114,314.00
13451	Employee	DA Attorney III-A	\$ 114,314.00
14042	Employee	DA Attorney III-A	\$ 114,314.00
16046	Employee	DA Attorney III-A	\$ 119,239.00
13891	Employee	DA Attorney III-B	\$ 108,394.00
14044	Employee	DA Attorney III-B	\$ 108,394.00
14045	Employee	DA Attorney III-B	\$ 109,954.00
14572	Employee	DA Attorney III-B	\$ 108,394.00
13784	Employee	DA Attorney III-B	\$ 108,394.00
14284	Employee	DA Attorney III-B	\$ 108,394.00
15534	Employee	DA Attorney III-B	\$ 108,394.00
15556	Employee	DA Attorney III-B	\$ 108,394.00
14043	Employee	DA Attorney III-B	\$ 108,394.00

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
10881	Employee	DA Bureau Chief	\$ 168,103.40
10501	Employee	DA Bureau Chief	\$ 157,786.40
5259	Employee	DA Chf Investigator	\$ 144,803.20
6182	Employee	DA Chf Prosecutor	\$ 136,564.40
7144	Employee	DA Chf Prosecutor	\$ 132,966.00
7860	Employee	DA Chf Prosecutor	\$ 136,564.40
8558	Employee	DA Chf Prosecutor	\$ 136,564.40
11378	Employee	DA Chf Prosecutor	\$ 132,966.00
11418	Employee	DA Chf Prosecutor	\$ 132,966.00
11538	Employee	DA Chf Prosecutor	\$ 132,966.00
11690	Employee	DA Chf Prosecutor	\$ 132,966.00
12062	Employee	DA Chf Prosecutor	\$ 132,966.00
13738	Employee	DA Chf Prosecutor	\$ 132,966.00
12196	Employee	DA Chf Prosecutor	\$ 132,966.00
13777	Employee	DA Chf Prosecutor	\$ 132,966.00
10554	Employee	DA Ct Clerk IV	\$ 27.15
12549	Employee	DA Ct Clerk IV	\$ 27.15
14475	Employee	DA Ct Clerk IV	\$ 24.97
14582	Employee	DA Ct Clerk IV	\$ 24.97
15094	Employee	DA Ct Clerk IV	\$ 22.80
15644	Employee	DA Ct Clerk IV	\$ 23.67
15928	Employee	DA Ct Clerk IV	\$ 22.36
15950	Employee	DA Ct Clerk IV	\$ 23.11
15962	Employee	DA Ct Clerk IV	\$ 22.36
16197	Employee	DA Ct Clerk IV	\$ 22.36
16292	Employee	DA Ct Clerk IV	\$ 22.36
9248	Employee	DA Division Chief	\$ 153,514.40
10531	Employee	DA Division Chief	\$ 149,916.00
11217	Employee	DA Division Chief	\$ 149,916.00
12966	Employee	DA Division Chief	\$ 153,514.40
9965	Employee	DA Finance Admin	\$ 90,133.40
14581	Employee	DA Crime Anlyt	\$ 26.10

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
5233	Employee	DA Sergeant	\$ 50.62
14763	Employee	DA Sergeant	\$ 50.62
6371	Employee	DA Investigator II	\$ 47.06
7060	Employee	DA Investigator II	\$ 45.33
7416	Employee	DA Investigator II	\$ 47.06
8589	Employee	DA Investigator II	\$ 44.30
10435	Employee	DA Investigator II	\$ 45.33
11040	Employee	DA Investigator II	\$ 45.33
11181	Employee	DA Investigator II	\$ 47.06
12622	Employee	DA Investigator II	\$ 45.33
13826	Employee	DA Investigator II	\$ 47.06
13890	Employee	DA Investigator II	\$ 47.06
15415	Employee	DA Investigator II	\$ 42.40
14128	Employee	DA Investigator II	\$ 45.33
12750	Employee	DA Investigator II	\$ 40.28
14072	Employee	DA Legal Assist I	\$ 26.99
15043	Employee	DA Legal Assist I	\$ 26.34
15432	Employee	DA Legal Assist I	\$ 26.34
7018	Employee	DA Legal Assist II	\$ 32.47
7800	Employee	DA Legal Assist II	\$ 32.47
13457	Employee	DA Legal Assist II	\$ 31.05
13496	Employee	DA Legal Assist II	\$ 30.98
6791	Employee	DA Legal Asst III	\$ 41.24
12957	Employee	DA Legal Asst III	\$ 37.11
12409	Employee	DA IT Coordinator	\$ 71,238.00
10901	Employee	DA PM Intake Atty	\$ 125,215.80
14285	Employee	DA PM Intake Atty	\$ 102,244.00
13055	Employee	DA Supervisor-Intake	\$ 27.30
14651	Employee	DA Supervisor-Intake	\$ 27.30
4598	Employee	DA Lieutenant	\$ 114,379.20
5289	Elected Official	District Atty	\$ 44,225.63
12672	Employee	DA Admin Manager I	\$ 74,859.20
12760	Employee	DA Admin Manager I	\$ 74,859.20
12231	Employee	DA Admin Manager I	\$ 76,419.20
13478	Employee	DA PA Intern-Forf	\$ 28.77
15452	Employee	DA Intern	\$ 21.04
15655	Employee	DA Intern	\$ 21.04

5100 - DISTRICT ATTORNEY (DVI)

DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	FY 2024 SALARY CHANGES	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND OTHER	BILINGUAL STIPEND*	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITIO N FTE VARIANC
51000000	5401	Investigator	\$ 84,593.60	\$ 2,773.16	\$ 2,114.84	\$ 4,804.80	\$ -	\$ -	\$ -	\$ -	\$ 94,286.40	\$ 94,286.40	-	1.000	1.000	-
										\$ -	\$ 94,286.40					

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
15189	Employee	DA Investigator II	\$ 45.33

5100 - DISTRICT ATTORNEY (CVCP)

DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	FY 2024 BUDGET INCREASE	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND	BILINGUAL STIPEND*	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	POSITION SALARY VARIANCE	BUDGET ED FTE	CURRENT FTE	POSITION FTE VARIANCE
51000000	2196	DA Coordinator Victims Asst	\$ 58,843.20	\$ -	\$ 1,476.80	\$ -	\$ -	\$ -	\$ 1,560.00	\$ 61,880.00	\$ 60,320.00	\$ (1,560.00)	1.000	1.000	-
										\$ 61,880.00	\$ 60,320.00				

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
11396	Employee	DA Coord-Vict Asst	\$ 29.75

5100 - DISTRICT ATTORNEY (PTD)

DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	FY 2024 BUDGET INCREASE	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	POSITION SALARY VARIANCE	BUDGET ED FTE	CURRENT FTE	POSITION FTE VARIANCE
51000000	2267	DA Intern	\$ 30,950.00	\$ -	\$ 778.32	\$ -	\$ -	\$ -	\$ -	\$ 31,728.32	\$ 31,728.32	\$ -	0.750	0.500	-
										\$ 31,728.32	\$ 31,728.32				

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
15452	Employee	DA Intern	\$ 21.04

5100 - DISTRICT ATTORNEY (ARPA)

DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	FY 2024 SALARY CHANGES	FY 2024 COLA (2.5%)	CERTIFICATI ON	LONGEVITY	STIPEND OTHER	BILINGU AL STIPEND *	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGET ED FTE	CURRENT FTE	POSITION FTE VARIANCE
51000000	5364	Investigator	\$ 84,593.60	\$ 2,773.16	\$ 2,114.84	\$ 8,403.20	\$ -	\$ -	\$ -	\$ -	\$ 97,884.80	\$ 97,884.80	-	1.000	1.000	-
									\$ -		\$ 97,884.80					

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
15314	Employee	ARPA-DA Inv II	\$ 47.06

5200 - OFFICE OF HOMELAND SECURITY & EMERGENCY MANAGEMENT																
DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	FY2024 BUDGET CHANGES	FY 2024 POSITION COLA (2.5%)	CERTIFICATION	LONGEVITY	BILINGUAL STIPEND*	STIPEND	TOTAL EMPLOYEE PAY	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE	
52000000	5755	Admin Assistant II Emergency Mgmt	\$ 65,000.00		\$ 1,643.20	\$ -	\$ -		\$ -	\$ 66,643.20	\$ 66,643.20	\$ -	1.000	1.000	-	
52000000	5701	Admin Manager- Non Exempt	\$ 74,500.00		\$ 1,862.50					\$ 76,362.50	\$ 76,362.50	\$ -	1.000	1.000	-	
52000000	2147	Community Prep Planner-Grant Funded	\$ 71,863.05		\$ 1,797.95	\$ -	\$ -	\$ 1,560.00	\$ -	\$ 73,661.00	\$ 73,661.00	\$ -	1.000	1.000	-	
52000000	2139	Manager Disaster Recovery	\$ 84,000.00		\$ 2,100.00	\$ -	\$ -		\$ -	\$ 86,100.00	\$ 86,100.00	\$ -	1.000	1.000	-	
52000000	2259	Logistics & Inventory Control Specialist	\$ 57,330.00	\$ 2,936.83	\$ 1,446.77	\$ -	\$ -		\$ -	\$ 61,713.60	\$ 61,713.60	\$ -	1.000	1.000	-	
52000000	2137	Planner Homeland Security-Grant Funded	\$ 82,116.00		\$ 2,052.90	\$ -	\$ -		\$ -	\$ 84,168.90	\$ 84,168.90	\$ -	1.000	1.000	-	
52000000	2161	Planner Homeland Security-Grant Funded	\$ 82,116.00		\$ 2,053.00	\$ -	\$ -		\$ -	\$ 84,169.00	\$ 84,169.00	\$ -	1.000	1.000	-	
52000000	5749	MRC Coordinator	\$ 53,000.00		\$ 1,325.00					\$ 54,325.00	\$ 54,325.00	\$ -	1.000	1.000	-	
52000000	2133	Senior Planner	\$ 88,201.05		\$ 2,206.95	\$ -	\$ -	\$ 1,560.00	\$ -	\$ 90,408.00	\$ 90,408.00	\$ -	1.000	1.000	-	
52000000	2134	Deputy Director Emergency Mgmt	\$ 126,478.80		\$ 3,162.20	\$ -	\$ -		\$ -	\$ 129,641.00	\$ 129,641.00	\$ -	1.000	1.000	-	
52000000	5608	Hazard Mitigation Specialist	\$ 66,146.00		\$ 1,654.00					\$ 67,800.00	\$ 67,800.00	\$ -	1.000	1.000	-	
52000000	5812	Deputy Director-ALERRT	\$ 110,000.00		\$ 2,750.00	\$ -	\$ -		\$ -	\$ 112,750.00	\$ 112,750.00	\$ -	1.000	1.000	-	
52000000	5813	Logistics Specialist-ALERRT	\$ 55,993.60		\$ 1,414.40	\$ -	\$ -		\$ -	\$ 57,408.00	\$ 57,408.00	\$ -	1.000	1.000	-	
										\$ 1,045,150.20	\$ 1,045,150.19	\$ -	13.000	13.000	0.000	

*Position plan is exclusive of the bilingual stipend

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
8890	Employee	Sr Planner-OEM	\$ 90,408.00
10303	Employee	AdmAsst II-OEM	\$ 32.04
10508	Employee	Dpty Dir-OEM	\$ 129,641.00
11915	Employee	Disast Recov Mgr-OEM	\$ 86,100.00
15134	Employee	Admin Mgr I-OEM	\$ 76,362.50
12489	Employee	Plan HL Sec-OEM-1	\$ 84,168.90
14533	Employee	Haz Mitigation Spc	\$ 67,800.00
15066	Employee	Log/Inv Ctrl Spc	\$ 29.67
15646	Employee	Cmty Prep Plan-OEM	\$ 73,661.00
15997	Employee	MRC Coordinator	\$ 54,325.00
16286	Employee	Plan HL Sec-OEM-2	\$ 84,169.00
16287	Employee	Logistics Specialist-ALERRT	\$ 27.60
15688	Employee	Deputy Director-ALERRT	\$ 112,750.00

5300 - FIRE MARSHAL INVESTIGATIONS																	
DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 SALARY CHANGES+	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND OTHER	BILINGUAL STIPEND*	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
53000000	2867	Ars Invest-FM Invst	\$ 457,808.00	\$ -	\$ 30,305.60	\$ -	\$ 19,219.20	\$ -	\$ -	\$ -	\$ -	\$ 507,332.80	\$ 507,332.80	\$ -	6.000	6.000	-
53000000	2896	Pool Insp-FM Invst	\$ 153,333.44	\$ -	\$ -	\$ 3,833.34	\$ 7,856.68	\$ -	\$ -	\$ -	\$ -	\$ 136,620.00	\$ 165,023.46	\$ 28,403.46	2.400	2.400	-
53000000	2899	Ast FM-FM Invst	\$ 133,074.00	\$ -	\$ -	\$ 3,327.00	\$ 4,804.80	\$ -	\$ -	\$ -	\$ -	\$ 141,205.80	\$ 141,205.80	\$ -	1.000	1.000	-
53000000	2671	Fire Marshal	\$ 146,947.00	\$ -	\$ -	\$ 3,674.00	\$ 4,804.80	\$ -	\$ -	\$ -	\$ -	\$ 155,425.80	\$ 155,425.80	\$ -	1.000	1.000	-
+LEO step plan changes include the FY 2024 COLA of 2.5%												\$ 940,584.40	\$ 968,987.86		10.400	10.400	-
*Position plan is exclusive of the bilingual stipend.																	

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
14659	Employee	Ars Invest-FM Invst	\$ 36.46
13874	Employee	Ars Invest-FM Invst	\$ 43.02
12469	Employee	Ars Invest-FM Invst	\$ 38.55
11860	Employee	Ars Invest-FM Invst	\$ 37.98
11425	Employee	Ars Invest-FM Invst	\$ 42.57
8428	Employee	Ars Invest-FM Invst	\$ 45.33
16214	Employee	Pool Insp-FM Invst	\$ 27.17
14599	Employee	Pool Insp-FM Invst	\$ 28.43
12936	Employee	Pool Insp-FM Invst	\$ 26.55
12935	Employee	Pool Insp-FM Invst	\$ 26.12
6581	Employee	Pool Insp-FM Invst	\$ 28.35
7865	Employee	Ast FM-FM Invst	\$ 141,205.80
6060	Employee	Fire Marshal	\$ 155,425.80

5301 - FIRE MARSHAL INSPECTIONS																		
DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 SALARY CHANGES	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND OTHER	BILINGUAL STIPEND*	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE	
53010000	5408	Admin Asst I	\$ 51,147.20	\$ -	\$ 2,058.80	\$ 1,331.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 54,537.60	\$ 54,537.60	\$ -	1.000	1.000	-	
53010000	5301	Clk IV-FM Insp-2	\$ 43,305.60	\$ -	\$ 5,678.40	\$ 1,227.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,211.20	\$ 50,211.20	\$ -	1.000	1.000	-	
53010000	2903	Fire Inspector	\$ 339,289.60	\$ -	\$ 18,636.80	\$ -	\$ 18,012.80	\$ -	\$ -	\$ -	\$ -	\$ 375,939.20	\$ 375,939.20	\$ -	4.000	4.000	-	
53010000	2900	Pool Insp-FM Insp	\$ 118,951.04	\$ -	\$ 4,183.91	\$ 3,078.38	\$ 5,232.76	\$ -	\$ -	\$ -	\$ -	\$ 84,340.00	\$ 131,446.09	\$ 47,106.09	1.440	1.440	-	
53010000	2680	Sr Insp Plan Exam-FM	\$ 139,360.00	\$ -	\$ -	\$ 3,494.40	\$ 7,196.80	\$ -	\$ -	\$ -	\$ -	\$ 150,051.20	\$ 150,051.20	\$ -	2.000	2.000	-	
53010000	2879	Ast FM-FM Insp	\$ 133,073.00	\$ -	\$ -	\$ 3,327.00	\$ 3,598.40	\$ -	\$ -	\$ -	\$ -	\$ 139,998.40	\$ 139,998.40	\$ -	1.000	1.000	-	
*Position plan is exclusive of the bilingual stipend.												\$ 855,077.60	\$ 902,183.69		10.440	10.440	-	

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
11562	Employee	Admin Asst I	\$ 26.22
14147	Employee	Clk IV-FM Insp-2	\$ 24.14
16280	Employee	Fire Inspector	\$ 45.33
14748	Employee	Fire Inspector	\$ 45.33
11788	Employee	Fire Inspector	\$ 44.75
8329	Employee	Fire Inspector	\$ 45.33
14309	Employee	Pool Insp-FM Insp	\$ 27.48
14600	Employee	Pool Insp-FM Insp	\$ 28.43
12639	Employee	Pool Insp-FM Insp	\$ 28.43
10147	Employee	Sr Insp Plan Exam-FM	\$ 34.40
15263	Employee	Sr Insp Plan Exam-FM	\$ 37.74
10337	Employee	Ast FM-FM Insp	\$ 139,998.40

5400 - JUVENILE ADMIN																		
DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 BUDGET CHANGE	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND	BILINGUAL STIPEND #	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE		
54000000	3341	Juvenile Probation Officer	\$ 49,753.60	\$ -	\$ -	\$ 1,264.00	\$ -	\$ -	\$ 3,000.00	\$ 1,560.00	\$ 55,577.60	\$ 54,017.60	\$ (1,560.00)	1.000	1.000	-		
54000000	3347	Juvenile Probation Officer	\$ 49,753.60	\$ -	\$ -	\$ 1,264.00	\$ -	\$ -	\$ 3,000.00	\$ 1,560.00	\$ 55,577.60	\$ 54,017.60	\$ (1,560.00)	1.000	1.000	-		
54000000	3353	Juvenile Probation Officer	\$ 51,126.40	\$ -	\$ -	\$ 1,284.80	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 55,411.20	\$ 55,411.20	\$ -	1.000	1.000	-		
54000000	3358	Juvenile Probation Clerk III	\$ 34,382.40	\$ -	\$ 4,044.44	\$ 859.56	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 42,286.40	\$ 42,286.40	\$ -	1.000	1.000	-		
54000000	3426	Juvenile Probation Officer	\$ 49,753.60	\$ -	\$ -	\$ 1,264.00	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 54,017.60	\$ 54,017.60	\$ -	1.000	1.000	-		
54000000	3433	Juvenile Admin Manager I NonEx	\$ 69,771.00	\$ -	\$ 3,340.18	\$ 1,744.28	\$ -	\$ -	\$ 3,488.55	\$ -	\$ 78,344.00	\$ 78,344.00	\$ -	1.000	1.000	-		
54000000	3439	Juvenile Probation Officer	\$ 49,753.60	\$ -	\$ -	\$ 1,264.00	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 54,017.60	\$ 54,017.60	\$ -	1.000	1.000	-		
54000000	3444	JJAEP Counselor	\$ 54,575.00	\$ -	\$ 10,500.63	\$ 1,364.38	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 69,440.00	\$ 69,440.00	\$ -	1.000	1.000	-		
54000000	3449	JJAEP Counselor	\$ 57,407.00	\$ -	\$ 7,597.83	\$ 1,435.18	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 69,440.00	\$ 69,440.00	\$ -	1.000	1.000	-		
54000000	3455	Juvenile Probation Officer JJAEP	\$ 49,753.60	\$ -	\$ -	\$ 1,264.00	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 54,017.60	\$ 54,017.60	\$ -	1.000	1.000	-		
54000000	3459	Clerk III Juvenile	\$ 37,490.00	\$ -	\$ 844.19	\$ 937.25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39,271.44	\$ 39,271.44	1.000	-	1.000		
54000000	3674	Juvenile Probation Assistant Supervisor	\$ 46,779.20	\$ -	\$ -	\$ 1,180.80	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 50,960.00	\$ 50,960.00	\$ -	1.000	1.000	-		
54000000	3681	Juvenile Probation Officer	\$ 51,126.40	\$ -	\$ -	\$ 1,284.80	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 55,411.20	\$ 55,411.20	\$ -	1.000	1.000	-		
54000000	3686	Juvenile Probation Officer	\$ 51,126.40	\$ -	\$ -	\$ 1,284.80	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 55,411.20	\$ 55,411.20	\$ -	1.000	1.000	-		
54000000	3691	Juvenile Probation Officer	\$ 51,126.40	\$ -	\$ -	\$ 1,284.80	\$ -	\$ -	\$ 3,000.00	\$ 1,560.00	\$ 56,971.20	\$ 55,411.20	\$ (1,560.00)	1.000	1.000	-		
54000000	3697	Juvenile Probation Clerk III	\$ 38,292.80	\$ -	\$ 8,522.68	\$ 957.32	\$ -	\$ -	\$ 3,000.00		\$ 50,772.80	\$ 50,772.80	\$ -	1.000	1.000	-		
54000000	3703	Operations Specialist III-Juvenile	\$ 55,127.00	\$ -	\$ 2,825.83	\$ 1,378.18	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 62,331.00	\$ 62,331.00	\$ -	1.000	1.000	-		
54000000	3775	Juvenile Probation Officer	\$ 49,753.60	\$ -	\$ -	\$ 1,264.00	\$ -	\$ -	\$ 3,000.00	\$ 1,560.00	\$ 55,577.60	\$ 54,017.60	\$ (1,560.00)	1.000	1.000	-		
54000000	3781	Juvenile Prob Training Coordinator	\$ 60,597.00	\$ -	\$ -	\$ 1,515.15	\$ -	\$ -	\$ 3,029.85	\$ -	\$ 65,142.00	\$ 65,142.00	\$ -	1.000	1.000	-		
54000000	3786	Juvenile Probation Officer	\$ 51,688.00	\$ -	\$ -	\$ 1,305.60	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 55,993.60	\$ 55,993.60	\$ -	1.000	1.000	-		
54000000	3787	Juvenile Probation Assistant Supervisor	\$ 56,586.00	\$ -	\$ -	\$ 1,414.65	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 57,123.00	\$ 61,000.65	\$ 3,877.65	1.000	1.000	-		
54000000	3791	Juvenile Comm Programs A20 JP Asst	\$ 42,348.80	\$ -	\$ -	\$ 1,076.80	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 46,425.60	\$ 46,425.60	\$ -	1.000	1.000	-		
54000000	3794	Juvenile Probation Officer	\$ 49,753.60	\$ -	\$ -	\$ 1,264.00	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 54,017.60	\$ 54,017.60	\$ -	1.000	1.000	-		
54000000	3796	Supervisor JJAEP	\$ 68,538.00	\$ -	\$ -	\$ 1,714.10	\$ -	\$ -	\$ 3,426.90	\$ -	\$ 73,679.00	\$ 73,679.00	\$ -	1.000	1.000	-		
54000000	3800	Juvenile Probation Officer	\$ 49,753.60	\$ -	\$ -	\$ 1,264.00	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 54,017.60	\$ 54,017.60	\$ -	1.000	1.000	-		
54000000	3803	Juvenile Probation Officer Asst JJAEP	\$ 42,348.80	\$ -	\$ -	\$ 1,076.80	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 46,425.60	\$ 46,425.60	\$ -	1.000	1.000	-		
54000000	3805	JJAEP Counselor	\$ 28,780.00	\$ -	\$ -	\$ 719.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,499.50	\$ 29,499.50	1.000	-	1.000		
54000000	3810	Juvenile Probation HR Specialist II	\$ 49,171.20	\$ -	\$ 9,765.52	\$ 1,229.28	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 63,166.00	\$ 63,166.00	\$ -	1.000	1.000	-		
54000000	3817	Juvenile Assistant Deputy Director	\$ 80,298.00	\$ -	\$ -	\$ 2,008.10	\$ -	\$ -	\$ 4,014.90	\$ -	\$ 86,321.00	\$ 86,321.00	\$ -	1.000	1.000	-		
54000000	3848	Juvenile Probation Assistant Supervisor	\$ 42,348.80	\$ -	\$ -	\$ 1,076.80	\$ -	\$ -	\$ 3,000.00	\$ 1,560.00	\$ 47,985.60	\$ 46,425.60	\$ (1,560.00)	1.000	1.000	-		
54000000	3855	Juvenile Probation Officer	\$ 49,753.60	\$ -	\$ -	\$ 1,264.00	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 54,017.60	\$ 54,017.60	\$ -	1.000	1.000	-		
54000000	3860	Juvenile Probation Officer	\$ 49,753.60	\$ -	\$ -	\$ 1,264.00	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 54,017.60	\$ 54,017.60	\$ -	1.000	1.000	-		
54000000	3866	Juvenile Probation Supervisor Intake	\$ 68,538.00	\$ -	\$ -	\$ 1,714.10	\$ -	\$ -	\$ 3,426.90	\$ -	\$ 73,679.00	\$ 73,679.00	\$ -	1.000	1.000	-		
54000000	3872	Juvenile Probation Officer Assistant	\$ 48,214.40	\$ -	\$ -	\$ 1,222.40	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 52,436.80	\$ 52,436.80	\$ -	1.000	1.000	-		
54000000	3876	Juvenile Probation Mechanic	\$ 18,877.97	\$ -	\$ -	\$ 471.95	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,349.92	\$ 19,349.92	0.500	-	0.500		
54000000	3879	Juvenile Assistant Deputy Director JJAEP	\$ 80,298.00	\$ -	\$ -	\$ 2,008.10	\$ -	\$ -	\$ 4,014.90	\$ -	\$ 86,321.00	\$ 86,321.00	\$ -	1.000	1.000	-		
54000000	3880	Juvenile Probation Supervisor	\$ 68,275.56	\$ -	\$ -	\$ 1,706.89	\$ -	\$ -	\$ 3,309.25	\$ -	\$ 71,149.00	\$ 73,291.70	\$ 2,142.70	1.000	1.000	-		
54000000	3883	Juvenile Probation Director	\$ 170,952.53	\$ 20,132.87	\$ -	\$ 4,673.37	\$ -	\$ -	\$ 8,567.10	\$ -	\$ 184,193.00	\$ 184,193.00	\$ -	1.000	1.000	-		
54000000	3884	Juvenile Probation Officer	\$ 49,753.60	\$ -	\$ -	\$ 1,264.00	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 54,017.60	\$ 54,017.60	\$ -	1.000	1.000	-		
54000000	3887	Juvenile Prob Clinical Supervisor	\$ 76,476.00	\$ -	\$ 14,714.30	\$ 1,911.90	\$ -	\$ -	\$ 3,823.80	\$ -	\$ 96,926.00	\$ 96,926.00	\$ -	1.000	1.000	-		
54000000	3890	JJAEP Counselor	\$ 54,575.00	\$ -	\$ 10,500.63	\$ 1,364.38	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 69,440.00	\$ 69,440.00	\$ -	1.000	1.000	-		
54000000	3895	Juvenile Shift Supervisor JJAEP	\$ 63,370.00	\$ -	\$ -	\$ 1,584.50	\$ -	\$ -	\$ 3,168.50	\$ -	\$ 68,123.00	\$ 68,123.00	\$ -	1.000	1.000	-		
54000000	3916	Juvenile Probation Supervisor Field	\$ 68,538.00	\$ -	\$ -	\$ 1,714.10	\$ -	\$ -	\$ 3,426.90	\$ -	\$ 73,679.00	\$ 73,679.00	\$ -	1.000	1.000	-		

5400 - JUVENILE ADMIN																	
DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 BUDGET CHANGE	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND	BILINGUAL STIPEND #	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE	
54000000	3919	Juvenile Probation Officer	\$ 49,753.60	\$ -	\$ -	\$ 1,264.00	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 54,017.60	\$ 54,017.60	\$ -	1.000	-	1.000	
54000000	3921	Juvenile Probation Officer	\$ 49,753.60	\$ -	\$ -	\$ 1,264.00	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 54,017.60	\$ 54,017.60	\$ -	1.000	1.000	-	
54000000	3925	JJAEP Counselor	\$ 56,018.00	\$ -	\$ 10,778.55	\$ 1,400.45	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 71,197.00	\$ 71,197.00	\$ -	1.000	1.000	-	
54000000	3930	Juvenile Probation Counselor	\$ 54,674.00	\$ -	\$ 10,500.63	\$ 1,366.85	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 66,541.48	\$ 66,541.48	1.000	-	1.000	
54000000	3978	Juvenile Supervision Officer JJAEP 206er	\$ 33,883.20	\$ -	\$ -	\$ 848.00	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 37,731.20	\$ 37,731.20	\$ -	1.000	1.000	-	
54000000	4139	Juvenile Supervision Officer JJAEP 206er	\$ 41,854.08	\$ -	\$ -	\$ 1,046.35	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 37,731.20	\$ 45,900.43	\$ 8,169.23	1.000	1.000	-	
54000000	4166	Juvenile Supervision Officer JJAEP 206er	\$ 33,883.20	\$ -	\$ -	\$ 848.00	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 37,731.20	\$ 37,731.20	\$ -	1.000	1.000	-	
54000000	5289	Juvenile Supervision Officer JJAEP	\$ 32,258.00	\$ -	\$ -	\$ 806.45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,064.45	\$ 33,064.45	1.000	-	1.000	
54000000	5355	ISD JSO JJAEP-Juvenile 206er	\$ 42,348.80	\$ -	\$ -	\$ 1,076.80	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 46,425.60	\$ 46,425.60	\$ -	1.000	1.000	-	
											\$ 2,902,712.20	\$ 3,096,828.57					
Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)	Position #		Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)	Position #		Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)	Position #	
15165	Employee	JPO-Juv-25	\$ 26.72	3341		14607	Employee	JPO-Juv-12	\$ 25.97	3794		13184	Employee	Counselor-Juv-3	\$ 71,197.00	3925	
15888	Employee	JPO-Juv-8	\$ 26.72	3347		11889	Employee	Probation Supv-Juv	\$ 73,679.00	3796		13387	Employee	206er JSO JJAEP-1	\$ 18.14	3978	
11379	Employee	JPO-Juv-13	\$ 26.64	3353		12606	Employee	JPO-Juv-16	\$ 25.97	3800		15909	Employee	206er JSO JJAEP-2	\$ 18.14	4139	
16137	Employee	Clk III-Juv-1	\$ 20.33	3358		15819	Employee	JPO Ast-Juv-3	\$ 22.32	3803		14751	Employee	206er JSO JJAEP-3	\$ 18.14	4166	
16143	Employee	JPO-Juv-17	\$ 25.97	3426		6851	Employee	HR Spc-Juv	\$ 63,166.00	3810		15910	Employee	JSO JJAEP-Juv-5	\$ 22.32	5355	
8620	Employee	AdmMgr I-Juv	\$ 78,344.00	3433		7380	Employee	Ast Dpty Dir Juv-3	\$ 86,321.00	3817		*inclusive of 2.5% COLA #Position plan is exclusive of the bilingual stipend.					
15698	Employee	JPO-Juv-21	\$ 25.97	3439		10326	Employee	JSO JJAEP-Juv-2	\$ 23.07	3848							
15674	Employee	Counselor-Juv-2	\$ 69,440.00	3444		14826	Employee	JPO-Juv-11	\$ 25.97	3855							
16059	Employee	Counselor-Juv-5	\$ 69,440.00	3449		15106	Employee	JPO-Juv-15	\$ 25.97	3860							
13507	Employee	JPO-Juv-24	\$ 25.97	3455		7636	Employee	Probation Supv-Juv-3	\$ 73,679.00	3866							
9192	Employee	JSO JJAEP-Juv-1	\$ 24.50	3674		8384	Employee	JPO Ast-Juv-1	\$ 25.21	3872							
4366	Employee	JPO-Juv-9	\$ 26.64	3681		5094	Employee	Ast Dpty Dir Juv-2	\$ 86,321.00	3879							
12099	Employee	JPO-Juv-10	\$ 26.64	3686		9705	Employee	Probation Supv-Juv-1	\$ 71,149.00	3880							
12314	Employee	JPO-Juv-14	\$ 27.39	3691		3456	Dept Head	Juv Director	\$ 184,193.00	3883							
9374	Employee	Clk III-Juv-2	\$ 24.41	3697		15699	Employee	JPO-Juv-20	\$ 25.97	3884							
13322	Employee	SysAdm Data Coord-Juv	\$ 62,331.00	3703		9966	Employee	Clinical Supv-Juv	\$ 96,926.00	3887							
15777	Employee	JPO-Juv-18	\$ 26.72	3775		13705	Employee	Counselor-Juv-4	\$ 69,440.00	3890							
12254	Employee	Training Coord-Juv	\$ 65,142.00	3781		12530	Employee	ShiftSupv-Juv	\$ 68,123.00	3895							
10112	Employee	JPO-Juv-22	\$ 26.92	3786		8956	Employee	Probation Supv-Juv-2	\$ 73,679.00	3916							
11890	Employee	Ast Supv Juv-2	\$ 57,123.00	3787		15778	Employee	JPO-Juv-19	\$ 25.97	3919							
15392	Employee	JPO Ast-Juv-2	\$ 22.32	3791		14380	Employee	JPO-Juv-23	\$ 25.97	3921							

5401 - JUVENILE DETENTION																
DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	FY 2024 BUDGET CHANGE*	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND	BILINGUAL STIPEND	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE	
54010000	3363	Ast Supv Juv-1	\$ 56,264.24	\$ -	\$ 1,406.61	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 57,123.00	\$ 60,670.85	\$ 3,547.85	1.000	1.000	-	
54010000	3369	JPO-Juv-4	\$ 70,871.84	\$ -	\$ 1,771.80	\$ -	\$ -	\$ 3,000.00	\$ 1,560.00	\$ 55,577.60	\$ 75,643.64	\$ 20,066.04	1.000	1.000	-	
54010000	3374	JSO-Juv-2	\$ 46,779.20	\$ -	\$ 1,180.80	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 50,960.00	\$ 50,960.00	\$ -	1.000	1.000	-	
54010000	3380	JSO-Juv-6	\$ 42,348.80	\$ -	\$ 1,076.80	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 46,425.60	\$ 46,425.60	\$ -	1.000	1.000	-	
54010000	3385	JSO-Juv-10	\$ 42,348.80	\$ -	\$ 1,076.80	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 46,425.60	\$ 46,425.60	\$ -	1.000	1.000	-	
54010000	3390	JSO-Juv-11	\$ 42,348.80	\$ -	\$ 1,076.80	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 46,425.60	\$ 46,425.60	\$ -	1.000	1.000	-	
54010000	3394	JSO-Juv-15	\$ 42,348.80	\$ -	\$ 1,076.80	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 46,425.60	\$ 46,425.60	\$ -	1.000	1.000	-	
54010000	3400	JSO-Juv-19	\$ 42,348.80	\$ -	\$ 1,076.80	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 46,425.60	\$ 46,425.60	\$ -	1.000	1.000	-	
54010000	3404	JSO-Juv-24	\$ 42,348.80	\$ -	\$ 1,076.80	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 46,425.60	\$ 46,425.60	\$ -	1.000	1.000	-	
54010000	3411	JSO-Juv-30	\$ 42,348.80	\$ -	\$ 1,076.80	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 46,425.60	\$ 46,425.60	\$ -	1.000	-	1.000	
54010000	3415	ShiftSupv-Juv-1	\$ 60,569.55	\$ -	\$ 1,542.62	\$ -	\$ -	\$ 3,029.83	\$ -	\$ 65,142.00	\$ 65,142.00	\$ -	1.000	1.000	-	
54010000	3419	JSO Sub	\$ 216,450.00	\$ -	\$ 5,411.25	\$ -	\$ -	\$ -	\$ -	\$ 195,093.60	\$ 221,861.25	\$ 26,767.65	22.000	12.000	10.000	
54010000	3423	Ast Dpty Dir Juv-1	\$ 80,267.24	\$ -	\$ 2,006.68	\$ -	\$ -	\$ 3,500.00	\$ -	\$ 75,250.00	\$ 85,773.92	\$ 10,523.92	1.000	1.000	-	
54010000	3710	JPO-Juv-1	\$ 49,753.60	\$ -	\$ 1,264.00	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 54,017.60	\$ 54,017.60	\$ -	1.000	1.000	-	
54010000	3717	JPO-Juv-5	\$ 49,753.60	\$ -	\$ 1,264.00	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 54,017.60	\$ 54,017.60	\$ -	1.000	1.000	-	
54010000	3723	JSO-Juv-3	\$ 42,348.80	\$ -	\$ 1,076.80	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 46,425.60	\$ 46,425.60	\$ -	1.000	1.000	-	
54010000	3731	JSO-Juv-7	\$ 42,348.80	\$ -	\$ 1,076.80	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 46,425.60	\$ 46,425.60	\$ -	1.000	1.000	-	
54010000	3736	JSO-Juv-12	\$ 48,162.44	\$ -	\$ 1,204.06	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 46,425.60	\$ 52,366.50	\$ 5,940.90	1.000	1.000	-	
54010000	3742	JSO-Juv-16	\$ 42,348.80	\$ -	\$ 1,076.80	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 46,425.60	\$ 46,425.60	\$ -	1.000	1.000	-	
54010000	3747	JSO-Juv-20	\$ 42,348.80	\$ -	\$ 1,076.80	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 46,425.60	\$ 46,425.60	\$ -	1.000	-	1.000	
54010000	3752	JSO-Juv-21	\$ 42,348.80	\$ -	\$ 1,076.80	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 46,425.60	\$ 46,425.60	\$ -	1.000	-	1.000	
54010000	3757	JSO-Juv-25	\$ 42,348.80	\$ -	\$ 1,076.80	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 46,425.60	\$ 46,425.60	\$ -	1.000	1.000	-	
54010000	3761	JSO-Juv-31	\$ 42,348.80	\$ -	\$ 1,076.80	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 46,425.60	\$ 46,425.60	\$ -	1.000	1.000	-	
54010000	3762	JSO-Juv-32	\$ 42,348.80	\$ -	\$ 1,076.80	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 46,425.60	\$ 46,425.60	\$ -	1.000	1.000	-	
54010000	3765	ShiftSupv-Juv-2	\$ 67,221.00	\$ -	\$ 1,680.95	\$ -	\$ -	\$ 3,361.05	\$ -	\$ 72,263.00	\$ 72,263.00	\$ -	1.000	1.000	-	
54010000	3771	AdmAst I-Juv	\$ 48,900.80	\$ 11,003.08	\$ 1,222.52	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 64,126.40	\$ 64,126.40	\$ -	1.000	1.000	-	
54010000	3822	CNA-Juv	\$ 43,721.60	\$ 2,354.96	\$ 1,093.04	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 50,169.60	\$ 50,169.60	\$ -	1.000	1.000	-	
54010000	3825	JPO-Juv-3	\$ 49,753.60	\$ -	\$ 1,264.00	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 54,017.60	\$ 54,017.60	\$ -	1.000	1.000	-	
54010000	3831	JPO-Juv-7	\$ 49,774.40	\$ -	\$ 1,243.20	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 54,017.60	\$ 54,017.60	\$ -	1.000	1.000	-	
54010000	3836	JSO-Juv-1	\$ 42,348.80	\$ -	\$ 1,076.80	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 46,425.60	\$ 46,425.60	\$ -	1.000	1.000	-	
54010000	3841	JSO-Juv-5	\$ 48,162.44	\$ -	\$ 1,204.06	\$ -	\$ -	\$ 3,000.00	\$ 1,560.00	\$ 47,985.60	\$ 52,366.50	\$ 4,380.90	1.000	-	1.000	
54010000	3846	JSO-Juv-9	\$ 42,348.80	\$ -	\$ 1,076.80	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 46,425.60	\$ 46,425.60	\$ -	1.000	1.000	-	
54010000	3850	JSO-Juv-14	\$ 42,348.80	\$ -	\$ 1,076.80	\$ -	\$ -	\$ 3,000.00	\$ 1,560.00	\$ 47,985.60	\$ 46,425.60	\$ (1,560.00)	1.000	1.000	-	
54010000	3853	JSO-Juv-18	\$ 42,348.80	\$ -	\$ 1,076.80	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 46,425.60	\$ 46,425.60	\$ -	1.000	1.000	-	
54010000	3857	JSO-Juv-23	\$ 42,348.80	\$ -	\$ 1,076.80	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 46,425.60	\$ 46,425.60	\$ -	1.000	1.000	-	
54010000	3863	JSO-Juv-27	\$ 42,348.80	\$ -	\$ 1,076.80	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 46,425.60	\$ 46,425.60	\$ -	1.000	1.000	-	
54010000	3868	JSO-Juv-29	\$ 46,779.20	\$ -	\$ 1,180.80	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 50,960.00	\$ 50,960.00	\$ -	1.000	1.000	-	
54010000	3871	ShiftSupv-Juv-4	\$ 67,221.00	\$ -	\$ 1,680.95	\$ -	\$ -	\$ 3,361.05	\$ -	\$ 72,263.00	\$ 72,263.00	\$ -	1.000	1.000	-	
54010000	3875	Juv Dpty Director	\$ 97,364.39	\$ -	\$ 2,434.11	\$ -	\$ -	\$ 4,500.00	\$ -	\$ 96,750.00	\$ 104,298.50	\$ 7,548.50	1.000	-	1.000	
54010000	3891	JPO-Juv-2	\$ 49,774.40	\$ -	\$ 1,243.20	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 54,017.60	\$ 54,017.60	\$ -	1.000	1.000	-	
54010000	3894	JPO-Juv-6	\$ 51,126.40	\$ -	\$ 1,284.80	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 55,411.20	\$ 55,411.20	\$ -	1.000	1.000	-	
54010000	3896	JSO-Juv-4	\$ 42,348.80	\$ -	\$ 1,076.80	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 46,425.60	\$ 46,425.60	\$ -	1.000	1.000	-	
54010000	3898	JSO-Juv-8	\$ 42,348.80	\$ -	\$ 1,076.80	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 46,425.60	\$ 46,425.60	\$ -	1.000	1.000	-	
54010000	3900	JSO-Juv-13	\$ 42,348.80	\$ -	\$ 1,076.80	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 46,425.60	\$ 46,425.60	\$ -	1.000	1.000	-	
54010000	3902	JSO-Juv-17	\$ 42,348.80	\$ -	\$ 1,076.80	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 46,425.60	\$ 46,425.60	\$ -	1.000	1.000	-	

DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	FY 2024 BUDGET CHANGE*	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND	BILINGUAL STIPEND	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
54010000	3904	JSO-Juv-22	\$ 42,348.80	\$ -	\$ 1,076.80	-	-	\$ 3,000.00	\$ -	\$ 46,425.60	\$ 46,425.60	\$ -	1.000	1.000	-
54010000	3905	JSO-Juv-26	\$ 42,348.80	\$ -	\$ 1,076.80	-	-	\$ 3,000.00	\$ -	\$ 46,425.60	\$ 46,425.60	\$ -	1.000	1.000	-
54010000	3907	JSO-Juv-28	\$ 42,348.80	\$ -	\$ 1,076.80	-	-	\$ 3,000.00	\$ -	\$ 46,425.60	\$ 46,425.60	\$ -	1.000	1.000	-
54010000	3910	JSO-Juv-33	\$ 42,348.80	\$ -	\$ 1,076.80	-	-	\$ 3,000.00	\$ -	\$ 46,425.60	\$ 46,425.60	\$ -	1.000	-	1.000
54010000	3912	ShiftSupv-Juv-3	\$ 67,221.00	\$ -	\$ 1,680.95	-	-	\$ 3,361.05	\$ 1,560.00	\$ 73,823.00	\$ 72,263.00	\$ (1,560.00)	1.000	1.000	-
54010000	3914	MainTech III-Juv	\$ 52,644.80	\$ 12,823.08	\$ 1,316.12	-	-	\$ 3,000.00	\$ -	\$ 69,784.00	\$ 69,784.00	\$ -	1.000	1.000	-
54010000	5249	Dpty-Spc Proj Juv	\$ 21,786.44	\$ -	\$ 544.66	-	-		\$ -	\$ -	\$ 22,331.10	\$ 22,331.10	1.000	-	1.000
54010000	5605	JPO-Juv-34	\$ 42,348.80	\$ -	\$ 1,076.80	-	-	\$ 3,000.00	\$ -	\$ 46,425.60	\$ 46,425.60	\$ -	1.000	1.000	-
54010000	5606	JPO-Juv-35	\$ 42,348.80	\$ -	\$ 1,076.80	-	-	\$ 3,000.00	\$ -	\$ 46,425.60	\$ 46,425.60	\$ -	1.000	1.000	-
54010000	5607	JPO-Juv-36	\$ 42,348.80	\$ -	\$ 1,076.80	-	-	\$ 3,000.00	\$ -	\$ 46,425.60	\$ 46,425.60	\$ -	1.000	1.000	-
54010000	5616	Coord-Health Svcs	\$ 57,473.84	\$ 7,643.49	\$ 1,436.85	-	-	\$ 3,000.00	\$ -	\$ 54,267.20	\$ 69,554.18	\$ 15,286.98	1.000	1.000	-
*inclusive of 2.5% COLA										\$ 3,010,642.00	\$ 3,123,915.83				

#Position plan is exclusive of the bilingual stipend.

Employment ID Relationship Primary - Position FY 2024 Total Pay Rate (Hourly or Annual) Position #					Employment ID Relationship Primary - Position FY 2024 Total Pay Rate (Hourly or Annual) Position #					Employment ID Relationship Primary - Position FY 2024 Total Pay Rate (Hourly or Annual) Position #				
11016	Employee	Ast Supv Juv-1	\$ 57,123.00	3363	8007	Employee	AdmAst I-Juv	\$ 30.83	3771	15470	Employee	JSO-Juv-33	\$ 22.32	3910
14258	Employee	JPO-Juv-4	\$ 26.72	3369	16026	Employee	CNA-Juv	\$ 24.12	3822	10538	Employee	ShiftSupv-Juv-3	\$ 73,823.00	3912
9194	Employee	JSO-Juv-2	\$ 24.50	3374	15198	Employee	JPO-Juv-3	\$ 25.97	3825	8655	Employee	MainTech III-Juv	\$ 33.55	3914
15598	Employee	JSO-Juv-6	\$ 22.32	3380	15202	Employee	JPO-Juv-7	\$ 25.97	3831	15468	Employee	JSO-Juv-34	\$ 22.32	5605
9913	Employee	JSO-Juv-10	\$ 22.32	3385	15907	Employee	JSO-Juv-1	\$ 22.32	3836	15915	Employee	JSO-Juv-35	\$ 22.32	5606
9843	Employee	JSO-Juv-11	\$ 22.32	3390	15461	Employee	JSO-Juv-5	\$ 23.07	3841	16083	Employee	JSO-Juv-36	\$ 22.32	5607
13924	Employee	JSO-Juv-15	\$ 22.32	3394	16081	Employee	JSO-Juv-9	\$ 22.32	3846	10196	Employee	Coord-Health Svcs	\$ 26.09	5616
9386	Employee	JSO-Juv-19	\$ 22.32	3400	13631	Employee	JSO-Juv-14	\$ 23.07	3850	10043	Employee	JSO Sub	\$ 19.24	3419
11090	Employee	JSO-Juv-24	\$ 22.32	3404	14199	Employee	JSO-Juv-18	\$ 22.32	3853	11892	Employee	JSO Sub	\$ 19.24	3419
16084	Employee	JSO-Juv-30	\$ 22.32	3411	9912	Employee	JSO-Juv-23	\$ 22.32	3857	15199	Employee	JSO Sub	\$ 19.24	3419
13391	Employee	ShiftSupv-Juv-1	\$ 65,142.00	3415	10295	Employee	JSO-Juv-27	\$ 22.32	3863	15465	Employee	JSO Sub	\$ 19.24	3419
12079	Employee	Ast Dpty Dir Juv-1	\$ 75,250.00	3423	9045	Employee	JSO-Juv-29	\$ 24.50	3868	15469	Employee	JSO Sub	\$ 19.24	3419
12607	Employee	JPO-Juv-1	\$ 25.97	3710	7512	Employee	ShiftSupv-Juv-4	\$ 72,263.00	3871	16008	Employee	JSO Sub	\$ 19.24	3419
13061	Employee	JPO-Juv-5	\$ 25.97	3717	11583	Employee	Juv Dpty Director	\$ 96,750.00	3875	16087	Employee	JSO Sub	\$ 19.24	3419
12803	Employee	JSO-Juv-3	\$ 22.32	3723	15473	Employee	JPO-Juv-2	\$ 25.97	3891	16088	Employee	JSO Sub	\$ 19.24	3419
14620	Employee	JSO-Juv-7	\$ 22.32	3731	11091	Employee	JPO-Juv-6	\$ 26.64	3894	16089	Employee	JSO Sub	\$ 19.24	3419
16010	Employee	JSO-Juv-12	\$ 22.32	3736	16007	Employee	JSO-Juv-4	\$ 22.32	3896	16090	Employee	JSO Sub	\$ 19.24	3419
9840	Employee	JSO-Juv-16	\$ 22.32	3742	16082	Employee	JSO-Juv-8	\$ 22.32	3898	16091	Employee	JSO Sub	\$ 19.24	3419
15818	Employee	JSO-Juv-20	\$ 22.32	3747	14395	Employee	JSO-Juv-13	\$ 22.32	3900	16092	Employee	JSO Sub	\$ 19.24	3419
15828	Employee	JSO-Juv-21	\$ 22.32	3752	15463	Employee	JSO-Juv-17	\$ 22.32	3902	16093	Employee	JSO Sub	\$ 19.24	3419
12155	Employee	JSO-Juv-25	\$ 22.32	3757	15908	Employee	JSO-Juv-22	\$ 22.32	3904					
15062	Employee	JSO-Juv-31	\$ 22.32	3761	15467	Employee	JSO-Juv-26	\$ 22.32	3905					
14829	Employee	JSO-Juv-32	\$ 22.32	3762	4096	Employee	JSO-Juv-28	\$ 22.32	3907					
10296	Employee	ShiftSupv-Juv-2	\$ 72,263.00	3765										

6000 - SHERIFF																		
DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 SALARY CHANGES *	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND OTHER	BILINGUAL STIPEND**	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE	
60000000	4517	Administrative Assistant II	\$ 57,907.20	\$ -	\$ (57,907.20)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	
60000000	5874	Executive Assistant	\$ -	\$ -	\$ 68,515.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68,515.20	\$ 68,515.20	\$ -	1.000	1.000	-	
60000000	5547	SO Quality Control Manager	\$ 75,654.00		\$ 12,272.33	\$ 1,891.67	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 89,818.00	\$ 89,818.00	\$ -	1.000	1.000	-	
60000000	3191	Captain Sheriff CID	\$ 133,073.00	\$ -	\$ -	\$ 3,326.83	\$ 4,804.80	\$ 1,560.00	\$ -	\$ -	\$ -	\$ 142,764.63	\$ 142,764.63	\$ -	1.000	1.000	-	
60000000	3106	Captain Sheriff East	\$ 133,073.00	\$ -	\$ -	\$ 3,326.83	\$ 4,804.80	\$ 1,560.00	\$ -	\$ -	\$ -	\$ 142,764.63	\$ 142,764.63	\$ -	1.000	1.000	-	
60000000	2972	Captain Sheriff Executive	\$ 133,073.00	\$ -	\$ -	\$ 3,326.83	\$ 4,804.80	\$ 374.40	\$ -	\$ -	\$ -	\$ 141,579.03	\$ 141,579.03	\$ -	1.000	1.000	-	
60000000	3158	Captain Sheriff Homeland	\$ 133,073.00	\$ -	\$ -	\$ 3,326.83	\$ 4,804.80	\$ 936.00	\$ -	\$ -	\$ -	\$ 142,140.63	\$ 142,140.63	\$ -	1.000	1.000	-	
60000000	3101	Captain Sheriff Jail Admin	\$ 133,073.00	\$ -	\$ -	\$ 3,326.83	\$ 3,598.40	\$ 1,248.00	\$ -	\$ -	\$ -	\$ 141,246.23	\$ 141,246.23	\$ -	1.000	1.000	-	
60000000	2969	Captain Sheriff TWT	\$ 133,073.00	\$ -	\$ -	\$ 3,326.83	\$ 4,804.80	\$ 873.60	\$ -	\$ -	\$ -	\$ 142,078.23	\$ 142,078.23	\$ -	1.000	1.000	-	
60000000	3162	Captain Sheriff West	\$ 133,073.00	\$ -	\$ -	\$ 3,326.83	\$ 4,804.80	\$ 1,560.00	\$ -	\$ -	\$ -	\$ 142,764.63	\$ 142,764.63	\$ -	1.000	1.000	-	
60000000	3116	Finance Manager	\$ 139,727.00	\$ -	\$ -	\$ 3,493.18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 143,220.18	\$ 143,220.18	\$ -	1.000	1.000	-	
60000000	5828	SO LE Services Manager	\$ 98,000.00	\$ -	\$ -	\$ 2,450.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,450.00	\$ 100,450.00	\$ -	1.000	1.000	-	
60000000	3110	SO LE IT Services Manager	\$ 121,501.00	\$ -	\$ 5,930.65	\$ 3,037.53	\$ 3,598.40	\$ -	\$ -	\$ -	\$ -	\$ 134,067.58	\$ 134,067.58	\$ -	1.000	1.000	-	
60000000	5361	Major-Sheriff	\$ 139,727.00	\$ -	\$ -	\$ 3,493.18	\$ 4,804.80	\$ 1,560.00	\$ -	\$ -	\$ -	\$ 149,584.98	\$ 149,584.98	\$ -	1.000	1.000	-	
60000000	5360	Major-Sheriff	\$ 139,727.00	\$ -	\$ -	\$ 3,493.18	\$ 4,804.80	\$ 1,560.00	\$ -	\$ -	\$ -	\$ 149,584.98	\$ 149,584.98	\$ -	1.000	1.000	-	
60000000	5359	Chief Deputy-Sheriff	\$ 164,027.00	\$ -	\$ -	\$ 4,100.68	\$ 4,804.80	\$ 1,560.00	\$ -	\$ -	\$ -	\$ 174,492.48	\$ 174,492.48	\$ -	1.000	1.000	-	
60000000	3199	Elected Official Sheriff	\$ 188,242.19	\$ -	\$ -	\$ 4,706.05	\$ 4,804.80	\$ -	\$ -	\$ -	\$ -	\$ 197,753.04	\$ 197,753.04	\$ -	1.000	1.000	-	
**Position plan is exclusive of the bilingual stipend.			*inclusive of 2.5% COLA									\$ 2,202,824.45	\$ 2,202,824.45		16.000	16.000	-	

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
8241	Employee	Executive Assistant- Sheriff	\$ 32.94
6109	Employee	Chief Deputy-Sheriff	\$ 174,492.48
4293	Employee	Cpt Sheriff-1	\$ 142,764.63
5420	Employee	Cpt Sheriff-2	\$ 142,078.23
10288	Employee	Cpt Sheriff-3	\$ 142,140.63
13171	Employee	Cpt Sheriff-5	\$ 141,579.03
3869	Employee	Cpt Sheriff-6	\$ 142,764.63
4298	Employee	Cpt Sheriff-7	\$ 142,764.63
8014	Employee	Cpt Sheriff-8	\$ 141,246.23
11587	Employee	Finance Mgr-SO	\$ 143,220.18
5353	Employee	Major-Sheriff -2	\$ 149,584.98
13170	Employee	Major-Sheriff-1	\$ 149,584.98
8954	Employee	SO LE IT Svcs Mgr	\$ 134,067.58
8451	Employee	SO LE Svcs Mgr	\$ 100,450.00

6100 - HOMELAND SECURITY																		
DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 SALARY CHANGES+	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND OTHER	BILINGUAL STIPEND*	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE	
61000000	4814	AdmAst I-SO HLSec	\$ 52,104.00	\$ -	\$ 1,102.40	\$ 1,331.20	\$ -	\$ -	\$ -	\$ 1,560.00	\$ -	\$ 56,097.60	\$ 54,537.60	\$ (1,560.00)	1.000	1.000	-	
61000000	4799	Det-SO HLSec-1	\$ 73,070.40	\$ -	\$ 6,718.40	\$ -	\$ 4,804.80	\$ 561.60	\$ -	\$ -	\$ -	\$ 85,155.20	\$ 85,155.20	\$ -	1.000	1.000	-	
61000000	4834	Lt-SO HLSec-1	\$ 106,891.20	\$ -	\$ 2,683.20	\$ -	\$ 4,804.80	\$ 1,560.00	\$ -	\$ -	\$ -	\$ 115,939.20	\$ 115,939.20	\$ -	1.000	1.000	-	
61000000	5489	Homeland Sec Analyst-23DVEMCINTEL-GR	\$ 88,202.00	\$ -	\$ -	\$ 2,206.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,408.00	\$ 90,408.00	\$ -	1.000	1.000	-	
61000000	5815	Sergeant-24ALERRT-GR	\$ 93,475.20	\$ -	\$ 3,411.20	\$ -	\$ 4,804.80	\$ 998.40	\$ -	\$ -	\$ -	\$ 102,689.60	\$ 102,689.60	\$ -	1.000	1.000	-	
61000000	5814	Lieutenant-24ALERRT-GR	\$ 106,891.20	\$ -	\$ 2,683.20	\$ -	\$ 4,804.80	\$ 1,372.80	\$ -	\$ -	\$ -	\$ 115,752.00	\$ 115,752.00	\$ -	1.000	1.000	-	
+LEO step plan changes include the FY 2024 COLA of 2.5%												\$ 566,041.60	\$ 564,481.60		6.000	6.000	-	

*Position plan is exclusive of the bilingual stipend.

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
12994	Employee	AdmAst I-SO HLSec	\$ 26.97
11547	Employee	Det-SO HLSec-1	\$ 40.94
6961	Employee	Lt-SO HLSec-1	\$ 115,939.20
15688	Employee	Homeland Sec Analyst	\$ 90,408.00
9715	Employee	Sergeant-ALERRT	\$ 49.37
7663	Employee	Lieutenant-ALERRT	\$ 115,752.00

6100 - HOMELAND SECURITY (CS24)																		
DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 SALARY CHANGES+	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND OTHER	BILINGUAL STIPEND*	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE	
61000000-CS24	2917	WISD Dpty-SO-1	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 3,598.40	\$ 1,060.80	\$ -	\$ -	\$ -	\$ 84,656.00	\$ 84,656.00	\$ -	1.000	1.000	-	
61000000-CS24	2949	WISD Dpty-SO-2	\$ 56,472.00	\$ -	\$ 2,121.60	\$ -	\$ -	\$ 124.80	\$ -	\$ -	\$ -	\$ 58,718.40	\$ 58,718.40	\$ -	1.000	1.000	-	
61000000-CS24	5211	WISD Dpty-SO-3	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 4,804.80	\$ 998.40	\$ -	\$ -	\$ -	\$ 85,800.00	\$ 85,800.00	\$ -	1.000	1.000	-	
61000000-CS24	5212	WISD Dpty-SO-4	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 4,804.80	\$ -	\$ -	\$ -	\$ -	\$ 84,801.60	\$ 84,801.60	\$ -	1.000	1.000	-	
61000000-CS24	5353	WISD Dpty-SO-5	\$ 65,644.80	\$ -	\$ 5,740.80	\$ -	\$ 4,804.80	\$ 374.40	\$ -	\$ -	\$ -	\$ 76,564.80	\$ 76,564.80	\$ -	1.000	1.000	-	
61000000-CS24	5541	WISD Dpty-SO-6	\$ 62,171.20	\$ -	\$ 5,865.60	\$ -	\$ 3,598.40	\$ 499.20	\$ -	\$ -	\$ -	\$ 72,134.40	\$ 72,134.40	\$ -	1.000	1.000	-	
61000000-CS24	2943	WISD Dpty-SO-7	\$ 65,644.80	\$ -	\$ 5,740.80	\$ -	\$ 4,804.80	\$ 62.40	\$ -	\$ -	\$ -	\$ 76,252.80	\$ 76,252.80	\$ -	1.000	1.000	-	
61000000-CS24	2927	WISD Lt-SO	\$ 106,891.20	\$ -	\$ 2,683.20	\$ -	\$ 4,804.80	\$ 1,497.60	\$ -	\$ -	\$ -	\$ 115,876.80	\$ 115,876.80	\$ -	1.000	1.000	-	
+LEO step plan changes include the FY 2024 COLA of 2.5%												\$ 654,804.80	\$ 654,804.80		8.000	8.000	-	
*Position plan is exclusive of the bilingual stipend.																		
Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)															
9166	Employee	WISD Dpty-SO-1	\$	40.70														
15184	Employee	WISD Dpty-SO-2	\$	28.23														
9890	Employee	WISD Dpty-SO-3	\$	41.25														
15904	Employee	WISD Dpty-SO-4	\$	40.77														
13228	Employee	WISD Dpty-SO-5	\$	36.81														
12230	Employee	WISD Dpty-SO-6	\$	34.68														
15428	Employee	WISD Dpty-SO-7	\$	36.66														
7093	Employee	WISD Lt-SO	\$	55.71														

6100 - HOMELAND SECURITY (CS25)

DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 SALARY CHANGES+	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND OTHER	BILINGUAL STIPEND*	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
61000000-CS25	2751	WISD Sgt-SO	\$ 88,982.40	\$ -	\$ -	\$ 2,225.60	\$ 3,598.40	\$ 936.00	\$ 2,516.80	\$ -	\$ -	\$ 98,259.20	\$ 98,259.20	\$ -	1.000	1.000	-
+LEO step plan changes include the FY 2024 COLA of 2.5%												\$ 98,259.20	\$ 98,259.20		1.000	1.000	-

*Position plan is exclusive of the bilingual stipend.

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
9618	Employee	WISD Sgt-SO	\$ 47.24

6101 - SHERIFF COURTHOUSE SECURITY																			
DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 SALARY CHANGES+	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND OTHER	BILINGUAL STIPEND*	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE		
61010000	4794	Dpty Blf-SO HLSec-1	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 3,598.40	\$ 1,185.60	\$ -	\$ -	\$ -	\$ 84,780.80	\$ 84,780.80	\$ -	1.000	1.000	-		
61010000	4779	Dpty Blf-SO HLSec-2	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ 2,412.80	\$ 187.20	\$ -	\$ -	\$ -	\$ 66,497.60	\$ 66,497.60	\$ -	1.000	1.000	-		
61010000	4951	Dpty Blf-SO HLSec-3	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 4,804.80	\$ 1,060.80	\$ -	\$ -	\$ -	\$ 85,862.40	\$ 85,862.40	\$ -	1.000	1.000	-		
61010000	4879	Dpty Blf-SO HLSec-4	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 4,804.80	\$ 936.00	\$ -	\$ -	\$ -	\$ 85,737.60	\$ 85,737.60	\$ -	1.000	1.000	-		
61010000	4797	Dpty Blf-SO HLSec-5	\$ 65,644.80	\$ -	\$ 5,740.80	\$ -	\$ 4,804.80	\$ 686.40	\$ -	\$ -	\$ -	\$ 76,876.80	\$ 76,876.80	\$ -	1.000	1.000	-		
61010000	4783	Dpty Blf-SO HLSec-6	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 4,804.80	\$ 1,248.00	\$ -	\$ -	\$ -	\$ 86,049.60	\$ 86,049.60	\$ -	1.000	1.000	-		
61010000	4954	Dpty Blf-SO HLSec-7	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 3,598.40	\$ 1,060.80	\$ -	\$ -	\$ -	\$ 84,656.00	\$ 84,656.00	\$ -	1.000	1.000	-		
61010000	4884	Dpty Blf-SO HLSec-8	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ 3,598.40	\$ -	\$ -	\$ -	\$ -	\$ 67,496.00	\$ 67,496.00	\$ -	1.000	1.000	-		
61010000	4800	Dpty Blf-SO HLSec-9	\$ 65,644.80	\$ -	\$ 5,740.80	\$ -	\$ 3,598.40	\$ 561.60	\$ -	\$ -	\$ -	\$ 75,545.60	\$ 75,545.60	\$ -	1.000	1.000	-		
61010000	4786	Dpty Blf-SO HLSec-10	\$ 68,536.00	\$ -	\$ 6,115.20	\$ -	\$ 4,804.80	\$ 374.40	\$ -	\$ -	\$ -	\$ 79,830.40	\$ 79,830.40	\$ -	1.000	1.000	-		
61010000	4958	Dpty Blf-SO HLSec-11	\$ 68,536.00	\$ -	\$ 6,115.20	\$ -	\$ 3,598.40	\$ 748.80	\$ -	\$ -	\$ -	\$ 78,998.40	\$ 78,998.40	\$ -	1.000	1.000	-		
61010000	4802	Dpty Blf-SO HLSec-13	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 4,804.80	\$ 998.40	\$ -	\$ -	\$ -	\$ 85,800.00	\$ 85,800.00	\$ -	1.000	1.000	-		
61010000	4788	Dpty Blf-SO HLSec-14	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 4,804.80	\$ 1,560.00	\$ -	\$ -	\$ -	\$ 86,361.60	\$ 86,361.60	\$ -	1.000	1.000	-		
61010000	4961	Dpty Blf-SO HLSec-15	\$ 65,644.80	\$ -	\$ 5,740.80	\$ -	\$ -	\$ 561.60	\$ -	\$ -	\$ -	\$ 71,947.20	\$ 71,947.20	\$ -	1.000	1.000	-		
61010000	4890	Dpty Blf-SO HLSec-16	\$ 65,644.80	\$ -	\$ 5,740.80	\$ -	\$ 3,598.40	\$ 561.60	\$ -	\$ -	\$ -	\$ 75,545.60	\$ 75,545.60	\$ -	1.000	1.000	-		
61010000	4805	Dpty Blf-SO HLSec-17	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 4,804.80	\$ 1,560.00	\$ -	\$ -	\$ -	\$ 86,361.60	\$ 86,361.60	\$ -	1.000	1.000	-		
61010000	4791	Dpty Blf-SO HLSec-18	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 4,804.80	\$ 1,560.00	\$ -	\$ -	\$ -	\$ 86,361.60	\$ 86,361.60	\$ -	1.000	1.000	-		
61010000	4964	Dpty Blf-SO HLSec-19	\$ 65,644.80	\$ -	\$ 5,740.80	\$ -	\$ 3,598.40	\$ 686.40	\$ -	\$ 1,560.00	\$ -	\$ 77,230.40	\$ 75,670.40	\$ (1,560.00)	1.000	1.000	-		
61010000	4892	Dpty Blf-SO HLSec-20	\$ 65,644.80	\$ -	\$ 5,740.80	\$ -	\$ 3,598.40	\$ 561.60	\$ -	\$ -	\$ -	\$ 75,545.60	\$ 75,545.60	\$ -	1.000	1.000	-		
61010000	4808	Dpty Blf-SO HLSec-21	\$ 68,536.00	\$ -	\$ 6,115.20	\$ -	\$ 3,598.40	\$ 811.20	\$ -	\$ -	\$ -	\$ 79,060.80	\$ 79,060.80	\$ -	1.000	1.000	-		
61010000	4795	Dpty Blf-SO HLSec-22	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 4,804.80	\$ 187.20	\$ -	\$ 1,560.00	\$ -	\$ 86,548.80	\$ 84,988.80	\$ (1,560.00)	1.000	1.000	-		
61010000	4966	Dpty Blf-SO HLSec-23	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ -	\$ 249.60	\$ -	\$ -	\$ -	\$ 64,147.20	\$ 64,147.20	\$ -	1.000	1.000	-		
61010000	4894	Dpty Blf-SO HLSec-24	\$ 65,644.80	\$ -	\$ 5,740.80	\$ -	\$ 4,804.80	\$ 686.40	\$ -	\$ 1,560.00	\$ -	\$ 78,436.80	\$ 76,876.80	\$ (1,560.00)	1.000	1.000	-		
61010000	4798	Dpty Blf-SO HLSec-26	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 4,804.80	\$ 1,560.00	\$ -	\$ -	\$ -	\$ 86,361.60	\$ 86,361.60	\$ -	1.000	1.000	-		
61010000	4968	Dpty Blf-SO HLSec-27	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 4,804.80	\$ 1,560.00	\$ -	\$ -	\$ -	\$ 86,361.60	\$ 86,361.60	\$ -	1.000	1.000	-		
61010000	4895	Dpty Blf-SO HLSec-28	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 4,804.80	\$ 1,372.80	\$ -	\$ -	\$ -	\$ 86,174.40	\$ 86,174.40	\$ -	1.000	1.000	-		
61010000	5329	Dpty Blf-SO HLSec-29	\$ 62,171.20	\$ -	\$ 5,865.60	\$ -	\$ 3,598.40	\$ 499.20	\$ -	\$ -	\$ -	\$ 72,134.40	\$ 72,134.40	\$ -	1.000	1.000	-		
61010000	4447	Dpty Det-SO Jail-1	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 4,804.80	\$ 686.40	\$ -	\$ -	\$ -	\$ 85,488.00	\$ 85,488.00	\$ -	1.000	1.000	-		
61010000	4458	Dpty Det-SO Jail-4	\$ 62,171.20	\$ -	\$ 5,865.60	\$ -	\$ 4,804.80	\$ 436.80	\$ -	\$ -	\$ -	\$ 73,278.40	\$ 73,278.40	\$ -	1.000	1.000	-		
61010000	4464	Dpty Det-SO Jail-6	\$ 56,472.00	\$ -	\$ 2,121.60	\$ -	\$ -	\$ 187.20	\$ -	\$ -	\$ -	\$ 58,780.80	\$ 58,780.80	\$ -	1.000	1.000	-		
61010000	4465	Dpty Det-SO Jail-7	\$ 65,644.80	\$ -	\$ 5,740.80	\$ -	\$ 3,598.40	\$ 624.00	\$ -	\$ -	\$ -	\$ 75,608.00	\$ 75,608.00	\$ -	1.000	1.000	-		
61010000	4438	Dpty Det-SO Jail-8	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 3,598.40	\$ 998.40	\$ -	\$ -	\$ -	\$ 84,593.60	\$ 84,593.60	\$ -	1.000	1.000	-		
61010000	4434	Dpty Det-SO Jail-9	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ -	\$ 249.60	\$ -	\$ -	\$ -	\$ 64,147.20	\$ 64,147.20	\$ -	1.000	1.000	-		
61010000	4406	Dpty Det-SO Jail-10	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 4,804.80	\$ 936.00	\$ -	\$ -	\$ -	\$ 85,737.60	\$ 85,737.60	\$ -	1.000	1.000	-		
61010000	4450	Dpty Det-SO Jail-11	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 4,804.80	\$ 748.80	\$ -	\$ -	\$ -	\$ 85,550.40	\$ 85,550.40	\$ -	1.000	1.000	-		
61010000	4421	Dpty Det-SO Jail-12	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 4,804.80	\$ 187.20	\$ -	\$ -	\$ -	\$ 84,988.80	\$ 84,988.80	\$ -	1.000	1.000	-		
61010000	4431	Dpty Det-SO Jail-13	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 4,804.80	\$ 1,060.80	\$ -	\$ -	\$ -	\$ 85,862.40	\$ 85,862.40	\$ -	1.000	1.000	-		
61010000	4417	Dpty Det-SO Jail-14	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 4,804.80	\$ 1,560.00	\$ -	\$ -	\$ -	\$ 86,361.60	\$ 86,361.60	\$ -	1.000	1.000	-		
61010000	4428	Dpty Det-SO Jail-16	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 4,804.80	\$ 1,497.60	\$ -	\$ -	\$ -	\$ 86,299.20	\$ 86,299.20	\$ -	1.000	1.000	-		

6101 - SHERIFF COURTHOUSE SECURITY																			
DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 SALARY CHANGES+	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND OTHER	BILINGUAL STIPEND*	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE		
61010000	4473	Dpty Det-SO Jail-17	\$ 62,171.20	\$ -	\$ 5,865.60	\$ -	\$ -	\$ 374.40	\$ -	\$ -	\$ -	\$ 68,411.20	\$ 68,411.20	\$ -	1.000	1.000	-		
61010000	4415	Dpty Det-SO Jail-18	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ 2,412.80	\$ 249.60	\$ -	\$ -	\$ -	\$ 66,560.00	\$ 66,560.00	\$ -	1.000	1.000	-		
61010000	4468	Dpty Det-SO Jail-19	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 4,804.80	\$ 1,560.00	\$ -	\$ -	\$ -	\$ 86,361.60	\$ 86,361.60	\$ -	1.000	1.000	-		
61010000	4487	Sgt Det-SO Jail-9	\$ 93,475.20	\$ -	\$ 3,411.20	\$ -	\$ 4,804.80	\$ 1,497.60	\$ -	\$ -	\$ -	\$ 103,188.80	\$ 103,188.80	\$ -	1.000	1.000	-		
61010000	4984	Sgt-SO HLSec-1	\$ 93,475.20	\$ -	\$ 3,411.20	\$ -	\$ 4,804.80	\$ 686.40	\$ -	\$ -	\$ -	\$ 102,377.60	\$ 102,377.60	\$ -	1.000	1.000	-		
61010000	4906	Sgt-SO HLSec-2	\$ 93,475.20	\$ -	\$ 3,411.20	\$ -	\$ 4,804.80	\$ 998.40	\$ -	\$ -	\$ -	\$ 102,689.60	\$ 102,689.60	\$ -	1.000	1.000	-		
61010000	4818	Lt-SO HLSec-2	\$ 106,891.20	\$ -	\$ 2,683.20	\$ -	\$ 4,804.80	\$ 936.00	\$ -	\$ -	\$ -	\$ 115,315.20	\$ 115,315.20	\$ -	1.000	1.000	-		
+LEO step plan changes include the FY 2024 COLA of 2.5%												\$ 3,758,310.40	\$ 3,753,630.40		46.000	46.000	-		

*Position plan is exclusive of the bilingual stipend.

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)	Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
7933	Employee	Dpty Blf-SO HLSec-1	\$ 40.76	13831	Employee	Dpty Det-SO Jail-18	\$ 32.00
14228	Employee	Dpty Blf-SO HLSec-2	\$ 31.97	5776	Employee	Dpty Det-SO Jail-19	\$ 41.52
6320	Employee	Dpty Blf-SO HLSec-3	\$ 41.28	6682	Employee	Sgt Det-SO Jail-9	\$ 49.61
10380	Employee	Dpty Blf-SO HLSec-4	\$ 41.22	11450	Employee	Sgt-SO HLSec-1	\$ 49.22
9153	Employee	Dpty Blf-SO HLSec-5	\$ 36.96	6311	Employee	Sgt-SO HLSec-2	\$ 49.37
8374	Employee	Dpty Blf-SO HLSec-6	\$ 41.37	8934	Employee	Lt-SO HLSec-2	\$ 115,315.20
7881	Employee	Dpty Blf-SO HLSec-7	\$ 40.70				
15860	Employee	Dpty Blf-SO HLSec-8	\$ 32.45				
11656	Employee	Dpty Blf-SO HLSec-9	\$ 36.32				
9503	Employee	Dpty Blf-SO HLSec-10	\$ 38.38				
9800	Employee	Dpty Blf-SO HLSec-11	\$ 37.98				
9883	Employee	Dpty Blf-SO HLSec-13	\$ 41.25				
6456	Employee	Dpty Blf-SO HLSec-14	\$ 41.52				
11803	Employee	Dpty Blf-SO HLSec-15	\$ 34.59				
11377	Employee	Dpty Blf-SO HLSec-16	\$ 36.32				
6731	Employee	Dpty Blf-SO HLSec-17	\$ 41.52				
5478	Employee	Dpty Blf-SO HLSec-18	\$ 41.52				
10320	Employee	Dpty Blf-SO HLSec-19	\$ 37.13				
11531	Employee	Dpty Blf-SO HLSec-20	\$ 36.32				
9229	Employee	Dpty Blf-SO HLSec-21	\$ 38.01				
14576	Employee	Dpty Blf-SO HLSec-22	\$ 41.61				
12500	Employee	Dpty Blf-SO HLSec-23	\$ 30.84				
11415	Employee	Dpty Blf-SO HLSec-24	\$ 37.71				
6261	Employee	Dpty Blf-SO HLSec-26	\$ 41.52				
4373	Employee	Dpty Blf-SO HLSec-27	\$ 41.52				
7773	Employee	Dpty Blf-SO HLSec-28	\$ 41.43				
11839	Employee	Dpty Blf-SO HLSec-29	\$ 34.68				
4052	Employee	Dpty Det-SO Jail-1	\$ 41.10				
12752	Employee	Dpty Det-SO Jail-4	\$ 35.23				
14162	Employee	Dpty Det-SO Jail-6	\$ 28.26				
9187	Employee	Dpty Det-SO Jail-7	\$ 36.35				
8885	Employee	Dpty Det-SO Jail-8	\$ 40.67				
12929	Employee	Dpty Det-SO Jail-9	\$ 30.84				
10358	Employee	Dpty Det-SO Jail-10	\$ 41.22				
9926	Employee	Dpty Det-SO Jail-11	\$ 41.13				
14195	Employee	Dpty Det-SO Jail-12	\$ 40.86				
7935	Employee	Dpty Det-SO Jail-13	\$ 41.28				
5460	Employee	Dpty Det-SO Jail-14	\$ 41.52				
6254	Employee	Dpty Det-SO Jail-16	\$ 41.49				
12106	Employee	Dpty Det-SO Jail-17	\$ 32.89				

6102 - SHERIFF SWAT																		
DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 SALARY CHANGES+	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND OTHER	BILINGUAL STIPEND*	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE	
61020000	5188	Spc-SO SWAT-1	\$ 65,644.80	\$ -	\$ 5,740.80	\$ -	\$ 4,804.80	\$ 624.00	\$ 8,403.20	\$ -	\$ -	\$ 85,217.60	\$ 85,217.60	\$ -	1.000	1.000	-	
61020000	5185	Spc-SO SWAT-2	\$ 68,536.00	\$ -	\$ 6,115.20	\$ -	\$ 4,804.80	\$ 811.20	\$ 9,089.60	\$ -	\$ -	\$ 89,356.80	\$ 89,356.80	\$ -	1.000	1.000	-	
61020000	5186	Spc-SO SWAT-3	\$ 62,171.20	\$ -	\$ 5,865.60	\$ -	\$ 3,598.40	\$ 436.80	\$ 8,548.80	\$ -	\$ -	\$ 80,620.80	\$ 80,620.80	\$ -	1.000	1.000	-	
61020000	5191	Spc-SO SWAT-4	\$ 68,536.00	\$ -	\$ 6,115.20	\$ -	\$ 4,804.80	\$ 561.60	\$ 9,089.60	\$ -	\$ -	\$ 89,107.20	\$ 89,107.20	\$ -	1.000	1.000	-	
61020000	5193	Spc-SO SWAT-5	\$ 65,644.80	\$ -	\$ 5,740.80	\$ -	\$ 4,804.80	\$ 624.00	\$ 8,403.20	\$ 1,560.00	\$ -	\$ 86,777.60	\$ 85,217.60	\$ (1,560.00)	1.000	1.000	-	
61020000	5190	Spc-SO SWAT-6	\$ 65,644.80	\$ -	\$ 5,740.80	\$ -	\$ 4,804.80	\$ 686.40	\$ 8,403.20	\$ -	\$ -	\$ 85,280.00	\$ 85,280.00	\$ -	1.000	1.000	-	
61020000	5189	Spc-SO SWAT-7	\$ 68,536.00	\$ -	\$ 6,115.20	\$ -	\$ 4,804.80	\$ 873.60	\$ 9,089.60	\$ -	\$ -	\$ 89,419.20	\$ 89,419.20	\$ -	1.000	1.000	-	
61020000	5195	Spc-SO SWAT-8	\$ 65,644.80	\$ -	\$ 5,740.80	\$ -	\$ 4,804.80	\$ 561.60	\$ 8,403.20	\$ -	\$ -	\$ 85,155.20	\$ 85,155.20	\$ -	1.000	1.000	-	
61020000	5197	Spc-SO SWAT-9	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 4,804.80	\$ 561.60	\$ 9,484.80	\$ -	\$ -	\$ 94,848.00	\$ 94,848.00	\$ -	1.000	1.000	-	
61020000	5194	Spc-SO SWAT-10	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 4,804.80	\$ 1,372.80	\$ 9,484.80	\$ -	\$ -	\$ 95,659.20	\$ 95,659.20	\$ -	1.000	1.000	-	
61020000	5542	SO DEPUTY TACTICAL 1	\$ 65,644.80	\$ -	\$ 5,740.80	\$ -	\$ 3,598.40	\$ 124.80	\$ 8,403.20	\$ -	\$ -	\$ 83,512.00	\$ 83,512.00	\$ -	1.000	1.000	-	
61020000	4905	Sgt-SO SWAT	\$ 93,475.20	\$ -	\$ 3,411.20	\$ -	\$ 4,804.80	\$ 811.20	\$ -	\$ -	\$ -	\$ 102,502.40	\$ 102,502.40	\$ -	1.000	1.000	-	
61020000	5497	Sgt-SO SWAT 2	\$ 93,475.20	\$ -	\$ 3,411.20	\$ -	\$ 4,804.80	\$ 811.20	\$ -	\$ -	\$ -	\$ 102,502.40	\$ 102,502.40	\$ -	1.000	1.000	-	
+LEO step plan changes include the FY 2024 COLA of 2.5%												\$ 1,169,958.40	\$ 1,168,398.40		13.000	13.000	-	

*Position plan is exclusive of the bilingual stipend.

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
11023	Employee	Spc-SO SWAT-1	\$ 40.97
11081	Employee	Spc-SO SWAT-2	\$ 42.96
12907	Employee	Spc-SO SWAT-3	\$ 38.76
12354	Employee	Spc-SO SWAT-4	\$ 42.84
11706	Employee	Spc-SO SWAT-5	\$ 41.72
11308	Employee	Spc-SO SWAT-6	\$ 41.00
9414	Employee	Spc-SO SWAT-7	\$ 42.99
12273	Employee	Spc-SO SWAT-8	\$ 40.94
12376	Employee	Spc-SO SWAT-9	\$ 45.60
7259	Employee	Spc-SO SWAT-10	\$ 45.99
15098	Employee	SO DEPUTY TACTICAL 1	\$ 40.15
10812	Employee	Sgt-SO SWAT	\$ 49.28
10072	Employee	Sgt-SO SWAT 2	\$ 49.28

DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 SALARY CHANGES+	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND OTHER	BILINGUAL STIPEND*	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
61050000	4813	Corporal PILOT	\$ 73,070.40	\$ -	\$ 6,718.40	\$ -	\$ 2,412.80	\$ 686.40	\$ -	\$ -	\$ -	\$ 82,888.00	\$ 82,888.00	\$ -	1.000	1.000	-
+LEO step plan changes include the FY 2024 COLA of 2.5%												\$ 82,888.00	\$ 82,888.00		1.000	1.000	-
*Position plan is exclusive of the bilingual stipend.																	

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
10940	Employee	Corporal-SO HLSec-1	\$ 39.85

DEPT	POSITION	POSITION DESCRIPTION	FY 2024 BASE SALARY	CERTIFICATION	LONGEVITY	BILINGUAL STIPEND*	STIPEND	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
61060000	4815	Sgt-SO K9	\$ 96,886.40	\$ 4,804.80	\$ 873.60		\$ -	\$ 102,564.80	\$ 102,627.20	\$ 62.40	1.000	1.000	-
61060000	4904	Dpty-SO K9-4	\$ 68,036.80	\$ 2,412.80	\$ 436.80		\$ -	\$ 70,886.40	\$ 70,886.40	\$ -	1.000	1.000	-
61060000	4827	Dpty-SO K9-5	\$ 68,036.80	\$ 2,412.80	\$ 374.40		\$ -	\$ 70,824.00	\$ 70,824.00	\$ -	1.000	1.000	-
61060000	4824	Dpty-SO K9-1	\$ 63,897.60	\$ 2,412.80	\$ 249.60		\$ -	\$ 66,560.00	\$ 66,560.00	\$ -	1.000	1.000	-
61060000	4810	Dpty-SO K9-2	\$ 58,593.60		\$ 187.20	\$ 1,560.00	\$ -	\$ 58,780.80	\$ 60,544.80	\$ 1,764.00	1.000	1.000	-
61060000	4978	Dpty-SO K9-3	\$ 71,385.60				\$ -	\$ 71,385.60	\$ 73,646.40	\$ 2,260.80	1.000	1.000	-
								\$ 441,001.60	\$ 445,088.80	\$ 4,087.20	6.000	6.000	-

*Position plan is exclusive of the bilingual stipend

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
10216	Employee	Sgt-SO K9	\$ 46.58
12785	Employee	Dpty-SO K9-4	\$ 32.71
13139	Employee	Dpty-SO K9-5	\$ 32.71
14018	Employee	Dpty-SO K9-1	\$ 30.72
14601	Employee	Dpty-SO K9-2	\$ 28.17
15264	Employee	Dpty-SO K9-3	\$ 34.32

DEPARTMENT	POSITION	POSITION DESCRIPTION	FY 2024 BASE SALARY	CERTIFICATION	LONGEVITY	BILINGUAL STIPEND*	STIPEND	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
61080000	5738	Corporal-SORangeMast	\$ 89,481.60	\$ 4,804.80	\$ 1,560.00			\$ 95,846.40	\$ 95,846.40	\$ -	1.000	1.000	-
								\$ 95,846.40	\$ 95,846.40		1.000	1.000	-

*Position plan is exclusive of the bilingual stipend

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
5738	Employee	Corporal-SORangeMast	\$ 43.02

DEPT	POSITION	POSITION DESCRIPTION	FY 2024 BASE SALARY	CERTIFICATION	LONGEVITY	BILINGUAL STIPEND*	STIPEND	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
61090000	4831	Sgt-SO GANG	\$ 96,886.40	\$ 4,804.80	\$ 1,435.20		\$ -	\$ 103,126.40	\$ 103,126.40	\$ -	1.000	1.000	-
61090000	4817	Det-SO GANG-3	\$ 83,740.80	\$ 4,804.80	\$ 811.20		\$ -	\$ 89,356.80	\$ 89,356.80	\$ -	1.000	1.000	-
61090000	4897	Det-SO GANG-2	\$ 83,740.80	\$ 4,804.80	\$ 686.40		\$ -	\$ 89,232.00	\$ 89,232.00	\$ -	1.000	1.000	-
61090000	4803	Det-SO GANG-4	\$ 79,788.80	\$ 3,598.40	\$ 499.20	\$ 1,560.00	\$ -	\$ 85,446.40	\$ 83,886.40	\$ (1,560.00)	1.000	1.000	-
61090000	4970	Det-SO GANG-1	\$ 76,585.60	\$ 3,598.40	\$ 374.40		\$ -	\$ 80,558.40	\$ 80,558.40	\$ -	1.000	1.000	-
								\$ 447,720.00	\$ 446,160.00	\$ (1,560.00)	5.000	5.000	-

*Position plan is exclusive of the bilingual stipend

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
6319	Employee	Sgt-SO GANG	\$ 46.58
10078	Employee	Det-SO GANG-3	\$ 40.26
11247	Employee	Det-SO GANG-2	\$ 40.26
11338	Employee	Det-SO GANG-4	\$ 38.36
12749	Employee	Det-SO GANG-1	\$ 36.82

6201 - SHERIFF HOMICIDE VIOLENT CRIME																		
DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 SALARY CHANGES+	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND OTHER	BILINGUAL STIPEND*	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE	
62010000	5051	AdmAst I-SO HVC-1	\$ 52,104.00	\$ -	\$ 4,867.20	\$ 1,435.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58,406.40	\$ 58,406.40	\$ -	1.000	1.000	-	
62010000	4938	AdmAst I-SO HVC-2	\$ 45,905.60	\$ -	\$ 11,065.60	\$ 1,435.20	\$ -	\$ -	\$ -	\$ 1,560.00	\$ -	\$ 59,966.40	\$ 58,406.40	\$ (1,560.00)	1.000	1.000	-	
62010000	5298	Crime Vic Coord-SO-1	\$ 55,723.20	\$ -	\$ -	\$ 1,393.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57,116.80	\$ 57,116.80	\$ -	1.000	1.000	-	
62010000	5079	Vic Ast Coord I-SO-2	\$ 55,723.20	\$ -	\$ -	\$ 1,393.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57,116.80	\$ 57,116.80	\$ -	1.000	1.000	-	
62010000	4865	Det-SO HVC-1	\$ 84,593.60	\$ -	\$ 4,888.00	\$ -	\$ 4,804.80	\$ 1,060.80	\$ -	\$ -	\$ -	\$ 95,347.20	\$ 95,347.20	\$ -	1.000	1.000	-	
62010000	4940	Det-SO HVC-3	\$ 73,070.40	\$ -	\$ 6,718.40	\$ -	\$ 4,804.80	\$ 561.60	\$ -	\$ 1,560.00	\$ -	\$ 86,715.20	\$ 85,155.20	\$ (1,560.00)	1.000	1.000	-	
62010000	4889	Det-SO HVC-4	\$ 73,070.40	\$ -	\$ 6,718.40	\$ -	\$ 3,598.40	\$ 561.60	\$ -	\$ -	\$ -	\$ 83,948.80	\$ 83,948.80	\$ -	1.000	1.000	-	
62010000	4868	Det-SO HVC-5	\$ 84,593.60	\$ -	\$ 4,888.00	\$ -	\$ 4,804.80	\$ 1,560.00	\$ -	\$ -	\$ -	\$ 95,846.40	\$ 95,846.40	\$ -	1.000	1.000	-	
62010000	5060	Det-SO HVC-6	\$ 69,596.80	\$ -	\$ 6,988.80	\$ -	\$ 2,412.80	\$ 312.00	\$ -	\$ 1,560.00	\$ -	\$ 80,870.40	\$ 79,310.40	\$ (1,560.00)	1.000	1.000	-	
62010000	4944	Det-SO HVC-7	\$ 76,772.80	\$ -	\$ 6,968.00	\$ -	\$ 3,598.40	\$ 748.80	\$ -	\$ -	\$ -	\$ 88,088.00	\$ 88,088.00	\$ -	1.000	1.000	-	
62010000	4891	Det-SO HVC-8	\$ 73,070.40	\$ -	\$ 6,718.40	\$ -	\$ 3,598.40	\$ 686.40	\$ -	\$ -	\$ -	\$ 84,073.60	\$ 84,073.60	\$ -	1.000	1.000	-	
62010000	4948	Det-SO HVC-11	\$ 84,593.60	\$ -	\$ 4,888.00	\$ -	\$ 4,804.80	\$ 1,560.00	\$ -	\$ -	\$ -	\$ 95,846.40	\$ 95,846.40	\$ -	1.000	1.000	-	
62010000	5055	Det-SO SVU-1	\$ 73,070.40	\$ -	\$ 6,718.40	\$ -	\$ 4,804.80	\$ 624.00	\$ -	\$ -	\$ -	\$ 85,217.60	\$ 85,217.60	\$ -	1.000	1.000	-	
62010000	4870	Det-SO SVU-2	\$ 84,593.60	\$ -	\$ 4,888.00	\$ -	\$ 4,804.80	\$ 1,060.80	\$ -	\$ -	\$ -	\$ 95,347.20	\$ 95,347.20	\$ -	1.000	1.000	-	
62010000	5066	Det-SO SVU-3	\$ 69,596.80	\$ -	\$ 6,988.80	\$ -	\$ 4,804.80	\$ 499.20	\$ -	\$ -	\$ -	\$ 81,889.60	\$ 81,889.60	\$ -	1.000	1.000	-	
62010000	4893	Det-SO SVU-4	\$ 84,593.60	\$ -	\$ 4,888.00	\$ -	\$ 4,804.80	\$ 998.40	\$ -	\$ -	\$ -	\$ 95,284.80	\$ 95,284.80	\$ -	1.000	1.000	-	
62010000	4873	Det-SO SVU-5	\$ 76,772.80	\$ -	\$ 6,968.00	\$ -	\$ 4,804.80	\$ 873.60	\$ -	\$ -	\$ -	\$ 89,419.20	\$ 89,419.20	\$ -	1.000	1.000	-	
62010000	5071	Det-SO SVU-6	\$ 73,070.40	\$ -	\$ 6,718.40	\$ -	\$ -	\$ 62.40	\$ -	\$ -	\$ -	\$ 79,851.20	\$ 79,851.20	\$ -	1.000	1.000	-	
62010000	4950	Det-SO SVU-7	\$ 76,772.80	\$ -	\$ 6,968.00	\$ -	\$ 4,804.80	\$ 811.20	\$ -	\$ -	\$ -	\$ 89,356.80	\$ 89,356.80	\$ -	1.000	1.000	-	
62010000	4896	Det-SO SVU-8	\$ 69,596.80	\$ -	\$ 6,988.80	\$ -	\$ 3,598.40	\$ 499.20	\$ -	\$ -	\$ -	\$ 80,683.20	\$ 80,683.20	\$ -	1.000	1.000	-	
62010000	4877	Det-SO SVU-9	\$ 76,772.80	\$ -	\$ 6,968.00	\$ -	\$ 4,804.80	\$ 748.80	\$ -	\$ -	\$ -	\$ 89,294.40	\$ 89,294.40	\$ -	1.000	1.000	-	
62010000	5075	Det-SO SVU-10	\$ 84,593.60	\$ -	\$ 4,888.00	\$ -	\$ 4,804.80	\$ 1,497.60	\$ -	\$ -	\$ -	\$ 95,784.00	\$ 95,784.00	\$ -	1.000	1.000	-	
62010000	4953	Det-SO SVU-11	\$ 73,070.40	\$ -	\$ 6,718.40	\$ -	\$ 3,598.40	\$ 561.60	\$ -	\$ 1,560.00	\$ -	\$ 85,508.80	\$ 83,948.80	\$ (1,560.00)	1.000	1.000	-	
62010000	5543	Det-SO SVU-13	\$ 73,070.40	\$ -	\$ 6,718.40	\$ -	\$ 4,804.80	\$ 374.40	\$ -	\$ -	\$ -	\$ 84,968.00	\$ 84,968.00	\$ -	1.000	1.000	-	
62010000	5545	Det-SO SVU-14	\$ 69,596.80	\$ -	\$ 6,988.80	\$ -	\$ 2,412.80	\$ 312.00	\$ -	\$ -	\$ -	\$ 79,310.40	\$ 79,310.40	\$ -	1.000	1.000	-	
62010000	4956	Sgt-SO HVC-1	\$ 93,475.20	\$ -	\$ 3,411.20	\$ -	\$ 4,804.80	\$ 811.20	\$ -	\$ -	\$ -	\$ 102,502.40	\$ 102,502.40	\$ -	1.000	1.000	-	
62010000	4898	Sgt-SO HVC-2	\$ 93,475.20	\$ -	\$ 3,411.20	\$ -	\$ 4,804.80	\$ 1,372.80	\$ -	\$ -	\$ -	\$ 103,064.00	\$ 103,064.00	\$ -	1.000	1.000	-	
62010000	5309	Sgt-SO HVC-3	\$ 93,475.20	\$ -	\$ 3,411.20	\$ -	\$ 4,804.80	\$ 1,310.40	\$ -	\$ -	\$ -	\$ 103,001.60	\$ 103,001.60	\$ -	1.000	1.000	-	
62010000	4881	Lt-SO HVC	\$ 106,891.20	\$ -	\$ 2,683.20	\$ -	\$ 4,804.80	\$ 1,372.80	\$ -	\$ 1,560.00	\$ -	\$ 117,312.00	\$ 115,752.00	\$ (1,560.00)	1.000	1.000	-	
+LEO step plan changes include the FY 2024 COLA of 2.5%												\$ 2,501,137.60	\$ 2,493,337.60		29.000	29.000		

*Position plan is exclusive of the bilingual stipend.

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
13177	Employee	AdmAst I-SO HVC-1	\$ 28.08
12981	Employee	AdmAst I-SO HVC-2	\$ 28.83
9680	Employee	Crime Vic Coord-SO-1	\$ 27.46
14157	Employee	Vic Ast Coord I-SO-2	\$ 27.46
8304	Employee	Det-SO HVC-1	\$ 45.84
11029	Employee	Det-SO HVC-3	\$ 41.69
11401	Employee	Det-SO HVC-4	\$ 40.36

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)	
4803	Employee	Det-SO HVC-5	\$	46.08
11796	Employee	Det-SO HVC-6	\$	38.88
10560	Employee	Det-SO HVC-7	\$	42.35
11419	Employee	Det-SO HVC-8	\$	40.42
4968	Employee	Det-SO HVC-11	\$	46.08
11778	Employee	Det-SO SVU-1	\$	40.97
9110	Employee	Det-SO SVU-2	\$	45.84
12239	Employee	Det-SO SVU-3	\$	39.37
9622	Employee	Det-SO SVU-4	\$	45.81
9468	Employee	Det-SO SVU-5	\$	42.99
15242	Employee	Det-SO SVU-6	\$	38.39
10835	Employee	Det-SO SVU-7	\$	42.96
11793	Employee	Det-SO SVU-8	\$	38.79
10632	Employee	Det-SO SVU-9	\$	42.93
7116	Employee	Det-SO SVU-10	\$	46.05
12072	Employee	Det-SO SVU-11	\$	41.11
13331	Employee	Det-SO SVU-13	\$	40.85
12522	Employee	Det-SO SVU-14	\$	38.13
10809	Employee	Sgt-SO HVC-1	\$	49.28
7786	Employee	Sgt-SO HVC-2	\$	49.55
6310	Employee	Sgt-SO HVC-3	\$	49.52
7465	Employee	Lt-SO HVC	\$	117,312.00

6201 - SHERIFF HOMICIDE VIOLENT CRIME (CS27)																		
DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 SALARY CHANGES+	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND OTHER	BILINGUAL STIPEND*	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE	
62010000	5028	Det-SO SVU-12	\$ 73,070.40	\$ -	\$ 6,718.40	\$ -	\$ 4,804.80	\$ 686.40	\$ -	\$ -	\$ -	\$ 85,280.00	\$ 85,280.00	\$ -	1.000	1.000	-	
+LEO step plan changes include the FY 2024 COLA of 2.5%												\$ 85,280.00	\$ 85,280.00		1.000	1.000	-	
*Position plan is exclusive of the bilingual stipend.																		
Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)															
11160	Employee	Det-SO SVU-12	\$ 41.00															

6202 - SHERIFF ORGANIZED CRIME																		
DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 SALARY CHANGES+	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND OTHER	BILINGUAL STIPEND*	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE	
62020000	4934	AdmAst I-SO OCU	\$ 51,043.20	\$ -	\$ 8,528.00	\$ 1,497.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 61,068.80	\$ 61,068.80	\$ -	1.000	1.000	-	
62020000	4864	Det-SO OCU-1	\$ 84,593.60	\$ -	\$ 4,888.00	\$ -	\$ 4,804.80	\$ 1,060.80	\$ -	\$ -	\$ -	\$ 95,347.20	\$ 95,347.20	\$ -	1.000	1.000	-	
62020000	4784	Det-SO OCU-2	\$ 84,593.60	\$ -	\$ 4,888.00	\$ -	\$ 4,804.80	\$ 1,060.80	\$ -	\$ -	\$ -	\$ 95,347.20	\$ 95,347.20	\$ -	1.000	1.000	-	
62020000	4867	Det-SO OCU-3	\$ 76,772.80	\$ -	\$ 6,968.00	\$ -	\$ 4,804.80	\$ 624.00	\$ -	\$ -	\$ -	\$ 89,169.60	\$ 89,169.60	\$ -	1.000	1.000	-	
62020000	4937	Det-SO OCU-4	\$ 73,070.40	\$ -	\$ 6,718.40	\$ -	\$ 4,804.80	\$ 686.40	\$ -	\$ -	\$ -	\$ 85,280.00	\$ 85,280.00	\$ -	1.000	1.000	-	
62020000	4767	Det-SO OCU-5	\$ 80,620.80	\$ -	\$ 3,120.00	\$ -	\$ 4,804.80	\$ 936.00	\$ -	\$ -	\$ -	\$ 89,481.60	\$ 89,481.60	\$ -	1.000	1.000	-	
62020000	4787	Det-SO OCU-6	\$ 76,772.80	\$ -	\$ 6,968.00	\$ -	\$ 4,804.80	\$ 748.80	\$ -	\$ -	\$ -	\$ 89,294.40	\$ 89,294.40	\$ -	1.000	1.000	-	
62020000	4871	Det-SO OCU-7	\$ 76,772.80	\$ -	\$ 6,968.00	\$ -	\$ 3,598.40	\$ 686.40	\$ -	\$ -	\$ -	\$ 88,025.60	\$ 88,025.60	\$ -	1.000	1.000	-	
62020000	4942	Det-SO OCU-8	\$ 84,593.60	\$ -	\$ 4,888.00	\$ -	\$ 4,804.80	\$ 1,435.20	\$ -	\$ -	\$ -	\$ 95,721.60	\$ 95,721.60	\$ -	1.000	1.000	-	
62020000	5445	Det-SO OCU-9	\$ 76,772.80	\$ -	\$ 6,968.00	\$ -	\$ 3,598.40	\$ 811.20	\$ -	\$ -	\$ -	\$ 88,150.40	\$ 88,150.40	\$ -	1.000	1.000	-	
62020000	5854	Det-SO OCU-10	\$ -	\$ -	\$ 76,585.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 76,585.60	\$ 76,585.60	1.000	-	1.000	
62020000	5855	Det-SO MOCONET	\$ -	\$ -	\$ 76,585.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 76,585.60	\$ 76,585.60	1.000	-	1.000	
62020000	5856	Det-SO MOCONET	\$ -	\$ -	\$ 76,585.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 76,585.60	\$ 76,585.60	1.000	-	1.000	
62020000	5179	Spc-SO OCU-1	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 4,804.80	\$ 686.40	\$ 9,484.80	\$ -	\$ -	\$ 94,972.80	\$ 94,972.80	\$ -	1.000	1.000	-	
62020000	5183	Spc-SO OCU-2	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 4,804.80	\$ 436.80	\$ 9,484.80	\$ -	\$ -	\$ 94,723.20	\$ 94,723.20	\$ -	1.000	1.000	-	
62020000	5184	Spc-SO OCU-3	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 4,804.80	\$ 998.40	\$ 9,484.80	\$ -	\$ -	\$ 95,284.80	\$ 95,284.80	\$ -	1.000	1.000	-	
62020000	5182	Spc-SO OCU-5	\$ 62,171.20	\$ -	\$ 5,865.60	\$ -	\$ 2,412.80	\$ 374.40	\$ 8,548.80	\$ 1,560.00	\$ -	\$ 80,932.80	\$ 79,372.80	\$ (1,560.00)	1.000	1.000	-	
62020000	5187	Spc-SO OCU-6	\$ 65,644.80	\$ -	\$ 5,740.80	\$ -	\$ 4,804.80	\$ 624.00	\$ -	\$ -	\$ -	\$ 76,814.40	\$ 76,814.40	\$ -	1.000	1.000	-	
62020000	4876	Spc-SO OCU-7 (SGT)	\$ 93,475.20	\$ -	\$ 3,411.20	\$ -	\$ 3,598.40	\$ 1,185.60	\$ -	\$ -	\$ -	\$ 101,670.40	\$ 101,670.40	\$ -	1.000	1.000	-	
62020000	4947	Spc-SO OCU-8 (SGT)	\$ 93,475.20	\$ -	\$ 3,411.20	\$ -	\$ 4,804.80	\$ 1,372.80	\$ -	\$ -	\$ -	\$ 103,064.00	\$ 103,064.00	\$ -	1.000	1.000	-	
62020000	4776	Lt-SO OCU	\$ 106,891.20	\$ -	\$ 2,683.20	\$ -	\$ 4,804.80	\$ 1,560.00	\$ -	\$ -	\$ -	\$ 115,939.20	\$ 115,939.20	\$ -	1.000	1.000	-	
+LEO step plan changes include the FY 2024 COLA of 2.5%												\$ 1,640,288.00	\$ 1,868,484.80		21.000	18.000	3.000	
*Position plan is exclusive of the bilingual stipend.																		

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
5804	Employee	AdmAst I-SO OCU	\$ 29.36
9538	Employee	Det-SO OCU-1	\$ 45.84
9207	Employee	Det-SO OCU-2	\$ 45.84
11838	Employee	Det-SO OCU-3	\$ 42.87
9879	Employee	Det-SO OCU-4	\$ 41.00
10103	Employee	Det-SO OCU-5	\$ 43.02
11232	Employee	Det-SO OCU-6	\$ 42.93
11351	Employee	Det-SO OCU-7	\$ 42.32
7555	Employee	Det-SO OCU-8	\$ 46.02
10918	Employee	Det-SO OCU-9	\$ 42.38
TBD	Vacancy	Det-SO OCU-10	\$ -
TBD	Vacancy	Det-SO MOCONET	\$ -
TBD	Vacancy	Det-SO MOCONET	\$ -
11545	Employee	Spc-SO OCU-1	\$ 45.66
13084	Employee	Spc-SO OCU-2	\$ 45.54
9611	Employee	Spc-SO OCU-3	\$ 45.81
12238	Employee	Spc-SO OCU-5	\$ 38.91
11554	Employee	Spc-SO OCU-6	\$ 36.93
8317	Employee	Spc-SO OCU-7 (SGT)	\$ 48.88
7499	Employee	Spc-SO OCU-8 (SGT)	\$ 49.55
6602	Employee	Lt-SO OCU	\$ 115,939.20

6300 - SHERIFF PATROL (OD0003)																	
DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 SALARY CHANGES+	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND OTHER	BILINGUAL STIPEND*	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
63000000-OD0003	5328	Dpty-Spc Comm Ops	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 4,804.80	\$ 1,248.00	\$ 31,824.00	\$ -	\$ -	\$ 117,873.60	\$ 117,873.60	\$ -	1.000	1.000	-
63000000-OD0003	5528	Dpty-Spc Comm Ops	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 4,804.80	\$ 1,560.00	\$ 24,024.00	\$ -	\$ -	\$ 110,385.60	\$ 110,385.60	\$ -	1.000	1.000	-
+LEO step plan changes include the FY 2024 COLA of 2.5%												\$ 228,259.20	\$ 228,259.20		2.000	2.000	-
*Position plan is exclusive of the bilingual stipend.																	

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
8497	Employee	Dpty-Spc Comm Ops 3	\$ 56.67
5392	Employee	Dpty-Spc Comm Ops 3	\$ 53.07

6301 - SHERIFF PATROL EAST																			
DEPT	POSITION	POSITION DESCRIPTION	EID	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 SALARY CHANGES+	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND OTHER	BILINGUAL STIPEND*	JUVENILE BOARD	TOTAL EMPLOYEE PAY RATE	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE	
63010000	4542	SO AAI EAST 1	12501	\$ 45,905.60	\$ -	\$ 7,300.80	\$ 1,331.20	\$ -	\$ -	\$ -	\$ 1,560.00	\$ -	\$ 26.97	\$ 54,537.60	\$ (1,560.00)	1.000	1.000	-	
63010000	4526	SO AAI EAST 2	13261	\$ 45,905.60	\$ -	\$ 11,065.60	\$ 1,435.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28.08	\$ 58,406.40	\$ -	1.000	1.000	-	
63010000	4574	SO AAI EAST 3	9895	\$ 45,905.60	\$ -	\$ 11,065.60	\$ 1,435.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28.08	\$ 58,406.40	\$ -	1.000	1.000	-	
63010000	4705	SO AAI EAST 4	12372	\$ 57,345.60	\$ -	\$ -	\$ 1,435.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28.26	\$ 58,780.80	\$ -	1.000	1.000	-	
63010000	2109	SO DEPUTY EAST 1	15089	\$ 53,788.80	\$ -	\$ 4,804.80	\$ -	\$ -	\$ 62.40	\$ -	\$ -	\$ -	\$ 28.20	\$ 58,656.00	\$ -	1.000	1.000	-	
63010000	4184	SO DEPUTY EAST 2	13605	\$ 56,472.00	\$ -	\$ 2,121.60	\$ -	\$ -	\$ 124.80	\$ -	\$ -	\$ -	\$ 28.23	\$ 58,718.40	\$ -	1.000	1.000	-	
63010000	4547	SO DEPUTY EAST 3	TBD	\$ 56,472.00	\$ -	\$ 2,121.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58,593.60	\$ 58,593.60	1.000	-	1.000	
63010000	4550	SO DEPUTY EAST 4	13221	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ 2,412.80	\$ 249.60	\$ -	\$ -	\$ -	\$ 32.00	\$ 66,560.00	\$ -	1.000	1.000	-	
63010000	4554	SO DEPUTY EAST 5	13104	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ 2,412.80	\$ 312.00	\$ -	\$ -	\$ -	\$ 32.03	\$ 66,622.40	\$ -	1.000	1.000	-	
63010000	4559	SO DEPUTY EAST 6	10849	\$ 65,644.80	\$ -	\$ 5,740.80	\$ -	\$ 3,598.40	\$ 561.60	\$ -	\$ -	\$ -	\$ 36.32	\$ 75,545.60	\$ -	1.000	1.000	-	
63010000	4562	SO DEPUTY EAST 7	15830	\$ 53,788.80	\$ -	\$ 4,804.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28.17	\$ 58,593.60	\$ -	1.000	1.000	-	
63010000	4565	SO DEPUTY EAST 8	13843	\$ 56,472.00	\$ -	\$ 2,121.60	\$ -	\$ 2,412.80	\$ 124.80	\$ -	\$ -	\$ -	\$ 29.39	\$ 61,131.20	\$ -	1.000	1.000	-	
63010000	4575	SO DEPUTY EAST 9	13828	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ 2,412.80	\$ 249.60	\$ -	\$ -	\$ -	\$ 32.00	\$ 66,560.00	\$ -	1.000	1.000	-	
63010000	4577	SO DEPUTY EAST 10	13385	\$ 56,472.00	\$ -	\$ 2,121.60	\$ -	\$ 2,412.80	\$ 124.80	\$ -	\$ -	\$ -	\$ 29.39	\$ 61,131.20	\$ -	1.000	1.000	-	
63010000	4579	SO DEPUTY EAST 11	11464	\$ 65,644.80	\$ -	\$ 5,740.80	\$ -	\$ 4,804.80	\$ 686.40	\$ -	\$ -	\$ -	\$ 36.96	\$ 76,876.80	\$ -	1.000	1.000	-	
63010000	4581	SO DEPUTY EAST 12	12609	\$ 56,472.00	\$ -	\$ 2,121.60	\$ -	\$ 2,412.80	\$ 124.80	\$ -	\$ -	\$ -	\$ 29.39	\$ 61,131.20	\$ -	1.000	1.000	-	
63010000	4582	SO DEPUTY EAST 13	14843	\$ 56,472.00	\$ -	\$ 2,121.60	\$ -	\$ 2,412.80	\$ 124.80	\$ -	\$ -	\$ -	\$ 29.39	\$ 61,131.20	\$ -	1.000	1.000	-	
63010000	4583	SO DEPUTY EAST 14	12417	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ 2,412.80	\$ 187.20	\$ -	\$ -	\$ -	\$ 31.97	\$ 66,497.60	\$ -	1.000	1.000	-	
63010000	4584	SO DEPUTY EAST 15	15255	\$ 68,536.00	\$ -	\$ 6,115.20	\$ -	\$ 4,804.80	\$ 62.40	\$ -	\$ -	\$ -	\$ 38.23	\$ 79,518.40	\$ -	1.000	1.000	-	
63010000	4585	SO DEPUTY EAST 16	12786	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 4,804.80	\$ 436.80	\$ -	\$ -	\$ -	\$ 40.98	\$ 85,238.40	\$ -	1.000	1.000	-	
63010000	4586	SO DEPUTY EAST 17	11365	\$ 62,171.20	\$ -	\$ 5,865.60	\$ -	\$ 3,598.40	\$ 499.20	\$ -	\$ -	\$ -	\$ 34.68	\$ 72,134.40	\$ -	1.000	1.000	-	
63010000	4587	SO DEPUTY EAST 18	13156	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ -	\$ 312.00	\$ -	\$ -	\$ -	\$ 30.87	\$ 64,209.60	\$ -	1.000	1.000	-	
63010000	4588	SO DEPUTY EAST 19	14817	\$ 56,472.00	\$ -	\$ 2,121.60	\$ -	\$ 2,412.80	\$ 124.80	\$ -	\$ -	\$ -	\$ 29.39	\$ 61,131.20	\$ -	1.000	1.000	-	
63010000	4589	SO DEPUTY EAST 20	10121	\$ 62,171.20	\$ -	\$ 5,865.60	\$ -	\$ 2,412.80	\$ 436.80	\$ -	\$ -	\$ -	\$ 34.08	\$ 70,886.40	\$ -	1.000	1.000	-	
63010000	4592	SO DEPUTY EAST 22	14442	\$ 56,472.00	\$ -	\$ 2,121.60	\$ -	\$ -	\$ 124.80	\$ -	\$ -	\$ -	\$ 28.23	\$ 58,718.40	\$ -	1.000	1.000	-	
63010000	4593	SO DEPUTY EAST 23	8858	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 3,598.40	\$ 1,060.80	\$ -	\$ -	\$ -	\$ 40.70	\$ 84,656.00	\$ -	1.000	1.000	-	
63010000	4594	SO DEPUTY EAST 24	10701	\$ 65,644.80	\$ -	\$ 5,740.80	\$ -	\$ 4,804.80	\$ 374.40	\$ -	\$ -	\$ -	\$ 36.81	\$ 76,564.80	\$ -	1.000	1.000	-	
63010000	4595	SO DEPUTY EAST 25	16174	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30.72	\$ 63,897.60	\$ -	1.000	1.000	-	
63010000	4596	SO DEPUTY EAST 26	10420	\$ 65,644.80	\$ -	\$ 5,740.80	\$ -	\$ 4,804.80	\$ 686.40	\$ -	\$ -	\$ -	\$ 36.96	\$ 76,876.80	\$ -	1.000	1.000	-	
63010000	4597	SO DEPUTY EAST 27	14468	\$ 56,472.00	\$ -	\$ 2,121.60	\$ -	\$ 2,412.80	\$ 124.80	\$ -	\$ -	\$ -	\$ 29.39	\$ 61,131.20	\$ -	1.000	1.000	-	
63010000	4598	SO DEPUTY EAST 28	15022	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ -	\$ 187.20	\$ -	\$ 1,560.00	\$ -	\$ 31.56	\$ 64,084.80	\$ (1,560.00)	1.000	1.000	-	
63010000	4600	SO DEPUTY EAST 29	15209	\$ 53,788.80	\$ -	\$ 4,804.80	\$ -	\$ -	\$ 62.40	\$ -	\$ -	\$ -	\$ 28.20	\$ 58,656.00	\$ -	1.000	1.000	-	
63010000	4601	SO DEPUTY EAST 30	15954	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30.72	\$ 63,897.60	\$ -	1.000	1.000	-	
63010000	4602	SO DEPUTY EAST 31	11472	\$ 65,644.80	\$ -	\$ 5,740.80	\$ -	\$ 4,804.80	\$ 561.60	\$ -	\$ -	\$ -	\$ 36.90	\$ 76,752.00	\$ -	1.000	1.000	-	
63010000	4603	SO DEPUTY EAST 32	12204	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ 2,412.80	\$ 312.00	\$ -	\$ -	\$ -	\$ 32.03	\$ 66,622.40	\$ -	1.000	1.000	-	
63010000	4604	SO DEPUTY EAST 33	14261	\$ 56,472.00	\$ -	\$ 2,121.60	\$ -	\$ -	\$ 124.80	\$ -	\$ -	\$ -	\$ 28.23	\$ 58,718.40	\$ -	1.000	1.000	-	
63010000	4605	SO DEPUTY EAST 34	15607	\$ 62,171.20	\$ -	\$ 5,865.60	\$ -	\$ 3,598.40	\$ 62.40	\$ -	\$ -	\$ -	\$ 34.47	\$ 71,697.60	\$ -	1.000	1.000	-	
63010000	4606	SO DEPUTY EAST 35	14083	\$ 53,788.80	\$ -	\$ 4,804.80	\$ -	\$ -	\$ 62.40	\$ -	\$ -	\$ -	\$ 28.20	\$ 58,656.00	\$ -	1.000	1.000	-	
63010000	4607	SO DEPUTY EAST 36	12751	\$ 62,171.20	\$ -	\$ 5,865.60	\$ -	\$ 3,598.40	\$ 436.80	\$ -	\$ -	\$ -	\$ 34.65	\$ 72,072.00	\$ -	1.000	1.000	-	
63010000	4608	SO DEPUTY EAST 37	14019	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ -	\$ 249.60	\$ -	\$ -	\$ -	\$ 30.84	\$ 64,147.20	\$ -	1.000	1.000	-	

6301 - SHERIFF PATROL EAST																			
DEPT	POSITION	POSITION DESCRIPTION	EID	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 SALARY CHANGES+	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND OTHER	BILINGUAL STIPEND*	JUVENILE BOARD	TOTAL EMPLOYEE PAY RATE	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE	
63010000	4609	SO DEPUTY EAST 38	12598	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ 2,412.80	\$ 312.00	\$ -	\$ -	\$ -	\$ 32.03	\$ 66,622.40	\$ -	1.000	1.000	-	
63010000	4610	SO DEPUTY EAST 39	13879	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ -	\$ 249.60	\$ -	\$ -	\$ -	\$ 30.84	\$ 64,147.20	\$ -	1.000	1.000	-	
63010000	4612	SO DEPUTY EAST 41	13545	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ 2,412.80	\$ 249.60	\$ -	\$ -	\$ -	\$ 32.00	\$ 66,560.00	\$ -	1.000	1.000	-	
63010000	4613	SO DEPUTY EAST 42	14067	\$ 56,472.00	\$ -	\$ 2,121.60	\$ -	\$ -	\$ 124.80	\$ -	\$ -	\$ -	\$ 28.23	\$ 58,718.40	\$ -	1.000	1.000	-	
63010000	4614	SO DEPUTY EAST 43	13844	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ -	\$ 249.60	\$ -	\$ -	\$ -	\$ 30.84	\$ 64,147.20	\$ -	1.000	1.000	-	
63010000	4616	SO DEPUTY EAST 44	14443	\$ 56,472.00	\$ -	\$ 2,121.60	\$ -	\$ -	\$ 124.80	\$ -	\$ -	\$ -	\$ 28.23	\$ 58,718.40	\$ -	1.000	1.000	-	
63010000	4618	SO DEPUTY EAST 45	13570	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ -	\$ 249.60	\$ -	\$ 1,560.00	\$ -	\$ 31.59	\$ 64,147.20	\$ (1,560.00)	1.000	1.000	-	
63010000	4620	SO DEPUTY EAST 46	16032	\$ 65,644.80	\$ -	\$ 5,740.80	\$ -	\$ 3,598.40	\$ -	\$ -	\$ -	\$ -	\$ 36.05	\$ 74,984.00	\$ -	1.000	1.000	-	
63010000	4621	SO DEPUTY EAST 47	12714	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ -	\$ 312.00	\$ -	\$ -	\$ -	\$ 30.87	\$ 64,209.60	\$ -	1.000	1.000	-	
63010000	4623	SO DEPUTY EAST 48	13552	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ -	\$ 312.00	\$ -	\$ -	\$ -	\$ 30.87	\$ 64,209.60	\$ -	1.000	1.000	-	
63010000	4624	SO DEPUTY EAST 49	12683	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ 2,412.80	\$ 312.00	\$ -	\$ -	\$ -	\$ 32.03	\$ 66,622.40	\$ -	1.000	1.000	-	
63010000	4625	SO DEPUTY EAST 50	13939	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ -	\$ 249.60	\$ -	\$ -	\$ -	\$ 30.84	\$ 64,147.20	\$ -	1.000	1.000	-	
63010000	4627	SO DEPUTY EAST 51	10042	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 4,804.80	\$ 936.00	\$ -	\$ -	\$ -	\$ 41.22	\$ 85,737.60	\$ -	1.000	1.000	-	
63010000	4628	SO DEPUTY EAST 52	13834	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ 2,412.80	\$ 249.60	\$ -	\$ -	\$ -	\$ 32.00	\$ 66,560.00	\$ -	1.000	1.000	-	
63010000	4630	SO DEPUTY EAST 53	14615	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ 2,412.80	\$ 187.20	\$ -	\$ -	\$ -	\$ 31.97	\$ 66,497.60	\$ -	1.000	1.000	-	
63010000	4631	SO DEPUTY EAST 54	15924	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 4,804.80	\$ -	\$ -	\$ -	\$ -	\$ 40.77	\$ 84,801.60	\$ -	1.000	1.000	-	
63010000	4633	SO DEPUTY EAST 55	15441	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 4,804.80	\$ 62.40	\$ -	\$ -	\$ -	\$ 40.80	\$ 84,864.00	\$ -	1.000	1.000	-	
63010000	4634	SO DEPUTY EAST 56	12492	\$ 62,171.20	\$ -	\$ 5,865.60	\$ -	\$ 2,412.80	\$ 436.80	\$ -	\$ -	\$ -	\$ 34.08	\$ 70,886.40	\$ -	1.000	1.000	-	
63010000	4636	SO DEPUTY EAST 57	15421	\$ 56,472.00	\$ -	\$ 2,121.60	\$ -	\$ -	\$ 62.40	\$ -	\$ -	\$ -	\$ 28.20	\$ 58,656.00	\$ -	1.000	1.000	-	
63010000	4638	SO DEPUTY EAST 58	14448	\$ 56,472.00	\$ -	\$ 2,121.60	\$ -	\$ -	\$ 124.80	\$ -	\$ -	\$ -	\$ 28.23	\$ 58,718.40	\$ -	1.000	1.000	-	
63010000	4641	SO DEPUTY EAST 59	11460	\$ 65,644.80	\$ -	\$ 5,740.80	\$ -	\$ 3,598.40	\$ 686.40	\$ -	\$ 1,560.00	\$ -	\$ 37.13	\$ 75,670.40	\$ (1,560.00)	1.000	1.000	-	
63010000	4643	SO DEPUTY EAST 60	15172	\$ 56,472.00	\$ -	\$ 2,121.60	\$ -	\$ -	\$ 124.80	\$ -	\$ -	\$ -	\$ 28.23	\$ 58,718.40	\$ -	1.000	1.000	-	
63010000	4646	SO DEPUTY EAST 61	14444	\$ 56,472.00	\$ -	\$ 2,121.60	\$ -	\$ 2,412.80	\$ 124.80	\$ -	\$ 1,560.00	\$ -	\$ 30.14	\$ 61,131.20	\$ (1,560.00)	1.000	1.000	-	
63010000	4652	SO DEPUTY EAST 62	13822	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ 2,412.80	\$ 249.60	\$ -	\$ -	\$ -	\$ 32.00	\$ 66,560.00	\$ -	1.000	1.000	-	
63010000	4654	SO DEPUTY EAST 63	12675	\$ 62,171.20	\$ -	\$ 5,865.60	\$ -	\$ 3,598.40	\$ 436.80	\$ -	\$ 1,560.00	\$ -	\$ 35.40	\$ 72,072.00	\$ (1,560.00)	1.000	1.000	-	
63010000	4657	SO DEPUTY EAST 64	14742	\$ 53,788.80	\$ -	\$ 4,804.80	\$ -	\$ -	\$ 62.40	\$ -	\$ -	\$ -	\$ 28.20	\$ 58,656.00	\$ -	1.000	1.000	-	
63010000	4658	SO DEPUTY EAST 65	TBD	\$ 56,472.00	\$ -	\$ 2,121.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58,593.60	\$ 58,593.60	1.000	-	1.000	
63010000	4663	SO DEPUTY EAST 67	12992	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ -	\$ 312.00	\$ -	\$ -	\$ -	\$ 30.87	\$ 64,209.60	\$ -	1.000	1.000	-	
63010000	4664	SO DEPUTY EAST 68	16018	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ 2,412.80	\$ -	\$ -	\$ -	\$ -	\$ 31.88	\$ 66,310.40	\$ -	1.000	1.000	-	
63010000	4668	SO DEPUTY EAST 70	14210	\$ 56,472.00	\$ -	\$ 2,121.60	\$ -	\$ 2,412.80	\$ 124.80	\$ -	\$ -	\$ -	\$ 29.39	\$ 61,131.20	\$ -	1.000	1.000	-	
63010000	4670	SO DEPUTY EAST 71	15509	\$ 53,788.80	\$ -	\$ 4,804.80	\$ -	\$ -	\$ 62.40	\$ -	\$ -	\$ -	\$ 28.20	\$ 58,656.00	\$ -	1.000	1.000	-	
63010000	4671	SO DEPUTY EAST 72	12563	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ -	\$ 312.00	\$ -	\$ -	\$ -	\$ 30.87	\$ 64,209.60	\$ -	1.000	1.000	-	
63010000	4674	SO DEPUTY EAST 73	12650	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ -	\$ 312.00	\$ -	\$ -	\$ -	\$ 30.87	\$ 64,209.60	\$ -	1.000	1.000	-	
63010000	4677	SO DEPUTY EAST 74	15897	\$ 65,644.80	\$ -	\$ 5,740.80	\$ -	\$ 3,598.40	\$ -	\$ -	\$ -	\$ -	\$ 36.05	\$ 74,984.00	\$ -	1.000	1.000	-	
63010000	4678	SO DEPUTY EAST 75	16022	\$ 62,171.20	\$ -	\$ 5,865.60	\$ -	\$ 2,412.80	\$ 62.40	\$ -	\$ 1,560.00	\$ -	\$ 34.65	\$ 70,512.00	\$ (1,560.00)	1.000	1.000	-	
63010000	4681	SO DEPUTY EAST 76	14543	\$ 53,788.80	\$ -	\$ 4,804.80	\$ -	\$ -	\$ 62.40	\$ -	\$ -	\$ -	\$ 28.20	\$ 58,656.00	\$ -	1.000	1.000	-	
63010000	4686	SO DEPUTY EAST 77	15136	\$ 56,472.00	\$ -	\$ 2,121.60	\$ -	\$ -	\$ 124.80	\$ -	\$ -	\$ -	\$ 28.23	\$ 58,718.40	\$ -	1.000	1.000	-	
63010000	4690	SO DEPUTY EAST 78	16130	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30.72	\$ 63,897.60	\$ -	1.000	1.000	-	
63010000	4695	SO DEPUTY EAST 79	13580	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30.72	\$ 63,897.60	\$ -	1.000	1.000	-	
63010000	4704	SO DEPUTY EAST 81	14699	\$ 53,788.80	\$ -	\$ 4,804.80	\$ -	\$ -	\$ 62.40	\$ -	\$ -	\$ -	\$ 28.20	\$ 58,656.00	\$ -	1.000	1.000	-	

6301 - SHERIFF PATROL EAST																				
DEPT	POSITION	POSITION DESCRIPTION	EID	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 SALARY CHANGES+	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND OTHER	BILINGUAL STIPEND*	JUVENILE BOARD	TOTAL EMPLOYEE PAY RATE	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE		
63010000	4708	SO DEPUTY EAST 82	15446	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ 2,412.80	\$ 249.60	\$ -	\$ -	\$ -	\$ 32.00	\$ 66,560.00	\$ -	1.000	1.000	-		
63010000	4712	SO DEPUTY EAST 83	16220	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ 2,412.80	\$ -	\$ -	\$ -	\$ -	\$ 31.88	\$ 66,310.40	\$ -	1.000	1.000	-		
63010000	4719	SO DEPUTY EAST 84	12122	\$ 62,171.20	\$ -	\$ 5,865.60	\$ -	\$ 3,598.40	\$ 499.20	\$ -	\$ -	\$ -	\$ 34.68	\$ 72,134.40	\$ -	1.000	1.000	-		
63010000	4731	SO DEPUTY EAST 87	14658	\$ 56,472.00	\$ -	\$ 2,121.60	\$ -	\$ -	\$ 124.80	\$ -	\$ -	\$ -	\$ 28.23	\$ 58,718.40	\$ -	1.000	1.000	-		
63010000	4732	SO DEPUTY EAST 88	16209	\$ 62,171.20	\$ -	\$ 5,865.60	\$ -	\$ 2,412.80	\$ -	\$ -	\$ -	\$ -	\$ 33.87	\$ 70,449.60	\$ -	1.000	1.000	-		
63010000	4733	SO DEPUTY EAST 89	13900	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ -	\$ 249.60	\$ -	\$ -	\$ -	\$ 30.84	\$ 64,147.20	\$ -	1.000	1.000	-		
63010000	4735	SO DEPUTY EAST 90	15336	\$ 53,788.80	\$ -	\$ 4,804.80	\$ -	\$ -	\$ 62.40	\$ -	\$ -	\$ -	\$ 28.20	\$ 58,656.00	\$ -	1.000	1.000	-		
63010000	4737	SO DEPUTY EAST 91	13847	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ 2,412.80	\$ 249.60	\$ -	\$ -	\$ -	\$ 32.00	\$ 66,560.00	\$ -	1.000	1.000	-		
63010000	5858	SO DEPUTY EAST 92-Active Oct 1	TBD	\$ -	\$ -	\$ 58,593.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58,593.60	\$ 58,593.60	1.000	-	1.000		
63010000	5859	SO DEPUTY EAST 93-Active Oct 1	TBD	\$ -	\$ -	\$ 58,593.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58,593.60	\$ 58,593.60	1.000	-	1.000		
63010000	5860	SO DEPUTY EAST 94-Active Oct 1	TBD	\$ -	\$ -	\$ 58,593.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58,593.60	\$ 58,593.60	1.000	-	1.000		
63010000	5861	SO DEPUTY EAST 95-Active Oct 1	TBD	\$ -	\$ -	\$ 58,593.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58,593.60	\$ 58,593.60	1.000	-	1.000		
63010000	5862	SO DEPUTY EAST 96-Active Jan 1	TBD	\$ -	\$ -	\$ 43,945.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,945.20	\$ 43,945.20	1.000	-	1.000		
63010000	5863	SO DEPUTY EAST 97-Active Jan 1	TBD	\$ -	\$ -	\$ 43,945.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,945.20	\$ 43,945.20	1.000	-	1.000		
63010000	5864	SO DEPUTY EAST 98-Active Apr 1	TBD	\$ -	\$ -	\$ 29,296.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,296.80	\$ 29,296.80	1.000	-	1.000		
63010000	5865	SO DEPUTY EAST 99-Active Apr 1	TBD	\$ -	\$ -	\$ 29,296.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,296.80	\$ 29,296.80	1.000	-	1.000		
63010000	4531	SO DETECTIVE EAST 1	11176	\$ 69,596.80	\$ -	\$ 6,988.80	\$ -	\$ 3,598.40	\$ 499.20	\$ -	\$ -	\$ -	\$ 38.79	\$ 80,683.20	\$ -	1.000	1.000	-		
63010000	4534	SO DETECTIVE EAST 2	9740	\$ 76,772.80	\$ -	\$ 6,968.00	\$ -	\$ 3,598.40	\$ 811.20	\$ -	\$ -	\$ -	\$ 42.38	\$ 88,150.40	\$ -	1.000	1.000	-		
63010000	4539	SO DETECTIVE EAST 3	12826	\$ 69,596.80	\$ -	\$ 6,988.80	\$ -	\$ 3,598.40	\$ 436.80	\$ -	\$ -	\$ -	\$ 38.76	\$ 80,620.80	\$ -	1.000	1.000	-		
63010000	4543	SO DETECTIVE EAST 4	5549	\$ 84,593.60	\$ -	\$ 4,888.00	\$ -	\$ 4,804.80	\$ 1,060.80	\$ -	\$ -	\$ -	\$ 45.84	\$ 95,347.20	\$ -	1.000	1.000	-		
63010000	4546	SO DETECTIVE EAST 5	13333	\$ 66,289.60	\$ -	\$ 2,475.20	\$ -	\$ 3,598.40	\$ 312.00	\$ -	\$ 1,560.00	\$ -	\$ 35.69	\$ 72,675.20	\$ (1,560.00)	1.000	1.000	-		
63010000	4549	SO DETECTIVE EAST 6	4937	\$ 84,593.60	\$ -	\$ 4,888.00	\$ -	\$ 4,804.80	\$ 1,560.00	\$ -	\$ -	\$ -	\$ 46.08	\$ 95,846.40	\$ -	1.000	1.000	-		
63010000	4553	SO DETECTIVE EAST 7	10811	\$ 76,772.80	\$ -	\$ 6,968.00	\$ -	\$ 3,598.40	\$ 811.20	\$ -	\$ -	\$ -	\$ 42.38	\$ 88,150.40	\$ -	1.000	1.000	-		
63010000	4556	SO DETECTIVE EAST 8	12000	\$ 69,596.80	\$ -	\$ 6,988.80	\$ -	\$ 3,598.40	\$ 499.20	\$ -	\$ -	\$ -	\$ 38.79	\$ 80,683.20	\$ -	1.000	1.000	-		
63010000	4563	SO DETECTIVE EAST 9	10034	\$ 73,070.40	\$ -	\$ 6,718.40	\$ -	\$ 3,598.40	\$ 686.40	\$ -	\$ -	\$ -	\$ 40.42	\$ 84,073.60	\$ -	1.000	1.000	-		
63010000	4570	SO DETECTIVE EAST 10	7993	\$ 84,593.60	\$ -	\$ 4,888.00	\$ -	\$ 4,804.80	\$ 1,248.00	\$ -	\$ -	\$ -	\$ 45.93	\$ 95,534.40	\$ -	1.000	1.000	-		
63010000	4572	SO DETECTIVE EAST 11	11151	\$ 76,772.80	\$ -	\$ 6,968.00	\$ -	\$ 3,598.40	\$ 748.80	\$ -	\$ -	\$ -	\$ 42.35	\$ 88,088.00	\$ -	1.000	1.000	-		
63010000	4573	SO DETECTIVE EAST 12	10415	\$ 80,620.80	\$ -	\$ 3,120.00	\$ -	\$ 4,804.80	\$ 873.60	\$ -	\$ -	\$ -	\$ 42.99	\$ 89,419.20	\$ -	1.000	1.000	-		
63010000	4576	SO DETECTIVE EAST 13	11422	\$ 69,596.80	\$ -	\$ 6,988.80	\$ -	\$ 3,598.40	\$ 499.20	\$ -	\$ -	\$ -	\$ 38.79	\$ 80,683.20	\$ -	1.000	1.000	-		
63010000	4578	SO DETECTIVE EAST 14	9095	\$ 76,772.80	\$ -	\$ 6,968.00	\$ -	\$ 3,598.40	\$ 811.20	\$ -	\$ -	\$ -	\$ 42.38	\$ 88,150.40	\$ -	1.000	1.000	-		
63010000	4580	SO DETECTIVE EAST 15	12614	\$ 69,596.80	\$ -	\$ 6,988.80	\$ -	\$ 3,598.40	\$ 312.00	\$ -	\$ -	\$ -	\$ 38.70	\$ 80,496.00	\$ -	1.000	1.000	-		
63010000	2132	SO SERGEANT EAST 1	11584	\$ 80,766.40	\$ -	\$ 2,953.60	\$ -	\$ 3,598.40	\$ 686.40	\$ -	\$ -	\$ -	\$ 42.31	\$ 88,004.80	\$ -	1.000	1.000	-		
63010000	4615	SO SERGEANT EAST 2	11720	\$ 80,766.40	\$ -	\$ 2,953.60	\$ -	\$ 4,804.80	\$ 561.60	\$ -	\$ -	\$ -	\$ 42.83	\$ 89,086.40	\$ -	1.000	1.000	-		
63010000	4617	SO SERGEANT EAST 3	5211	\$ 93,475.20	\$ -	\$ 3,411.20	\$ -	\$ 4,804.80	\$ 1,560.00	\$ -	\$ -	\$ -	\$ 49.64	\$ 103,251.20	\$ -	1.000	1.000	-		
63010000	4619	SO SERGEANT EAST 4	8642	\$ 93,475.20	\$ -	\$ 3,411.20	\$ -	\$ 4,804.80	\$ 998.40	\$ -	\$ -	\$ -	\$ 49.37	\$ 102,689.60	\$ -	1.000	1.000	-		
63010000	4644	SO SERGEANT EAST 5	12108	\$ 76,918.40	\$ -	\$ 2,808.00	\$ -	\$ 3,598.40	\$ 499.20	\$ -	\$ -	\$ -	\$ 40.30	\$ 83,824.00	\$ -	1.000	1.000	-		
63010000	4647	SO SERGEANT EAST 6	8430	\$ 93,475.20	\$ -	\$ 3,411.20	\$ -	\$ 4,804.80	\$ 1,248.00	\$ -	\$ -	\$ -	\$ 49.49	\$ 102,939.20	\$ -	1.000	1.000	-		
63010000	4649	SO SERGEANT EAST 7	11428	\$ 80,766.40	\$ -	\$ 2,953.60	\$ -	\$ 3,598.40	\$ 561.60	\$ -	\$ -	\$ -	\$ 42.25	\$ 87,880.00	\$ -	1.000	1.000	-		
63010000	4650	SO SERGEANT EAST 8	13486	\$ 80,766.40	\$ -	\$ 2,953.60	\$ -	\$ 4,804.80	\$ 312.00	\$ -	\$ -	\$ -	\$ 42.71	\$ 88,836.80	\$ -	1.000	1.000	-		
63010000	4685	SO SERGEANT EAST 9	11289	\$ 84,718.40	\$ -	\$ 3,078.40	\$ -	\$ 4,804.80	\$ 748.80	\$ -	\$ -	\$ -	\$ 44.88	\$ 93,350.40	\$ -	1.000	1.000	-		

6301 - SHERIFF PATROL EAST																			
DEPT	POSITION	POSITION DESCRIPTION	EID	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 SALARY CHANGES+	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND OTHER	BILINGUAL STIPEND*	JUVENILE BOARD	TOTAL EMPLOYEE PAY RATE	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE	
63010000	4689	SO SERGEANT EAST 10	10993	\$ 84,718.40	\$ -	\$ 3,078.40	\$ -	\$ 4,804.80	\$ 811.20	\$ -	\$ -	\$ -	\$ 44.91	\$ 93,412.80	\$ -	1.000	1.000	-	
63010000	4693	SO SERGEANT EAST 11	11339	\$ 84,718.40	\$ -	\$ 3,078.40	\$ -	\$ 3,598.40	\$ 748.80	\$ -	\$ -	\$ -	\$ 44.30	\$ 92,144.00	\$ -	1.000	1.000	-	
63010000	4697	SO SERGEANT EAST 12	9764	\$ 84,718.40	\$ -	\$ 3,078.40	\$ -	\$ 4,804.80	\$ 873.60	\$ -	\$ -	\$ -	\$ 44.94	\$ 93,475.20	\$ -	1.000	1.000	-	
63010000	4739	SO SERGEANT EAST 13	9782	\$ 93,475.20	\$ -	\$ 3,411.20	\$ -	\$ 4,804.80	\$ 998.40	\$ -	\$ -	\$ -	\$ 49.37	\$ 102,689.60	\$ -	1.000	1.000	-	
63010000	4741	SO SERGEANT EAST 14	9185	\$ 88,982.40	\$ -	\$ -	\$ 2,225.60	\$ 4,804.80	\$ 936.00	\$ -	\$ -	\$ -	\$ 46.61	\$ 96,948.80	\$ -	1.000	1.000	-	
63010000	4743	SO SERGEANT EAST 15	7744	\$ 93,475.20	\$ -	\$ 3,411.20	\$ -	\$ 4,804.80	\$ 1,372.80	\$ -	\$ -	\$ -	\$ 49.55	\$ 103,064.00	\$ -	1.000	1.000	-	
63010000	4745	SO SERGEANT EAST 16	13329	\$ 80,766.40	\$ -	\$ 2,953.60	\$ -	\$ 4,804.80	\$ 374.40	\$ -	\$ -	\$ -	\$ 42.74	\$ 88,899.20	\$ -	1.000	1.000	-	
63010000	5303	SO SERGEANT EAST 17	10822	\$ 80,766.40	\$ -	\$ 2,953.60	\$ -	\$ 3,598.40	\$ 624.00	\$ -	\$ -	\$ -	\$ 42.28	\$ 87,942.40	\$ -	1.000	1.000	-	
63010000	4483	SO SERGEANT EAST 18	14527	\$ 93,475.20		\$ 3,411.20	\$ -	\$ 4,804.80	\$ 187.20				\$ 48.98	\$ 101,878.40	\$ -	1.000	1.000	-	
63010000	4747	SO LIEUTENANT EAST 1	7939	\$ 106,891.20	\$ -	\$ 2,683.20	\$ -	\$ 4,804.80	\$ 1,372.80	\$ -	\$ -	\$ -	\$ 115,752.00	\$ 115,752.00	\$ -	1.000	1.000	-	
63010000	4626	SO LIEUTENANT EAST 2	6358	\$ 106,891.20	\$ -	\$ 2,683.20	\$ -	\$ 4,804.80	\$ 1,560.00	\$ -	\$ -	\$ -	\$ 115,939.20	\$ 115,939.20	\$ -	1.000	1.000	-	
63010000	4651	SO LIEUTENANT EAST 3	5291	\$ 106,891.20	\$ -	\$ 2,683.20	\$ -	\$ 4,804.80	\$ 1,560.00	\$ -	\$ -	\$ -	\$ 115,939.20	\$ 115,939.20	\$ -	1.000	1.000	-	
+LEO step plan changes include the FY 2024 COLA of 2.5%														\$ 9,512,495.20		132.000	122.000	10.000	
*Position plan is exclusive of the bilingual stipend.																			

6301 - SHERIFF PATROL EAST (CS20)																				
DEPT	POSITION	POSITION DESCRIPTION	EID	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 SALARY CHANGES+	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND OTHER	BILINGUAL STIPEND*	JUVENILE BOARD	TOTAL EMPLOYEE PAY RATE	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE		
63010000	5035	SO DEPUTY SCMUD 1	15337	\$ 53,788.80	\$ -	\$ 4,804.80	\$ -	\$ -	\$ 62.40	\$ -	\$ -	\$ -	\$ 28.20	\$ 58,656.00	\$ -	1.000	1.000	-		
63010000	5078	SO DEPUTY SCMUD 2	15100	\$ 62,171.20	\$ -	\$ 5,865.60	\$ -	\$ 3,598.40	\$ 124.80	\$ -	\$ -	\$ -	\$ 34.50	\$ 71,760.00	\$ -	1.000	1.000	-		
63010000	5110	SO DEPUTY SCMUD 3	16055	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38.46	\$ 79,996.80	\$ -	1.000	1.000	-		
63010000	5111	SO DEPUTY SCMUD 4	15839	\$ 53,788.80	\$ -	\$ 4,804.80	\$ -	\$ -	\$ -	\$ -	\$ 1,560.00	\$ -	\$ 28.92	\$ 58,593.60	\$ (1,560.00)	1.000	1.000	-		
63010000	5156	SO DEPUTY SCMUD 5	12673	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ -	\$ 312.00	\$ -	\$ -	\$ -	\$ 30.87	\$ 64,209.60	\$ -	1.000	1.000	-		
63010000	5157	SO SERGEANT SCMUD	8244	\$ 93,475.20	\$ -	\$ 3,411.20	\$ -	\$ 4,804.80	\$ 1,310.40	\$ -	\$ -	\$ -	\$ 49.52	\$ 103,001.60	\$ -	1.000	1.000	-		
+LEO step plan changes include the FY 2024 COLA of 2.5%														\$ 436,217.60		6.000	6.000	-		
*Position plan is exclusive of the bilingual stipend.																				

6302 SHERIFF PATROL WEST																			
DEPT	POSITION	POSITION DESCRIPTION	EID	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 SALARY CHANGES+	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND OTHER	BILINGUAL STIPEND*	JUVENILE BOARD	TOTAL EMPLOYEE PAY RATE	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE	
63020000	4629	AdmAst I-SO Ptrl D4	13443	\$ 45,905.60	\$ -	\$ 11,065.60	\$ 1,435.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28.08	\$ 58,406.40	\$ -	1.000	1.000	-	
63020000	4653	AdmAst I-SO Ptrl D5	11380	\$ 45,905.60	\$ -	\$ 11,065.60	\$ 1,435.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28.08	\$ 58,406.40	\$ -	1.000	1.000	-	
63020000	4749	AdmAst I-SOPtrl ATTF	14209	\$ 45,905.60	\$ -	\$ 11,065.60	\$ 1,435.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28.08	\$ 58,406.40	\$ -	1.000	1.000	-	
63020000	5544	SO TOW SPEC ATTF	10006	\$ 63,024.00	\$ -	\$ -	\$ 1,580.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31.06	\$ 64,604.80	\$ -	1.000	1.000	-	
63020000	5816	Dpty Spec-ATTF 1-24ATTF-GR	13268	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ 2,412.80	\$ 249.60	\$ 4,867.20	\$ -	\$ -	\$ 34.34	\$ 71,427.20	\$ -	1.000	1.000	-	
63020000	5817	Dpty Spec-ATTF 2-24ATTF-GR	10634	\$ 65,644.80	\$ -	\$ 5,740.80	\$ -	\$ 4,804.80	\$ 624.00	\$ 8,403.20	\$ -	\$ -	\$ 40.97	\$ 85,217.60	\$ -	1.000	1.000	-	
63020000	5238	Dpty-SO D4-2	15096	\$ 62,171.20	\$ -	\$ 5,865.60	\$ -	\$ 3,598.40	\$ 124.80	\$ -	\$ -	\$ -	\$ 34.50	\$ 71,760.00	\$ -	1.000	1.000	-	
63020000	5239	Dpty-SO D4-3	15101	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ 2,412.80	\$ 124.80	\$ -	\$ -	\$ -	\$ 31.94	\$ 66,435.20	\$ -	1.000	1.000	-	
63020000	5240	Dpty-SO D4-4	13556	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ 2,412.80	\$ 249.60	\$ -	\$ -	\$ -	\$ 32.00	\$ 66,560.00	\$ -	1.000	1.000	-	
63020000	5241	Dpty-SO D4-5	14016	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ 2,412.80	\$ 249.60	\$ -	\$ -	\$ -	\$ 32.00	\$ 66,560.00	\$ -	1.000	1.000	-	
63020000	4640	Dpty-SO Ptrl D4-1	13180	\$ 62,171.20	\$ -	\$ 5,865.60	\$ -	\$ 3,598.40	\$ 374.40	\$ -	\$ 1,560.00	\$ -	\$ 35.37	\$ 72,009.60	\$ (1,560.00)	1.000	1.000	-	
63020000	4769	Dpty-SO Ptrl D4-2	12892	\$ 62,171.20	\$ -	\$ 5,865.60	\$ -	\$ 4,804.80	\$ 436.80	\$ -	\$ -	\$ -	\$ 35.23	\$ 73,278.40	\$ -	1.000	1.000	-	
63020000	4789	Dpty-SO Ptrl D4-3	15271	\$ 53,788.80	\$ -	\$ 4,804.80	\$ -	\$ -	\$ 62.40	\$ -	\$ -	\$ -	\$ 28.20	\$ 58,656.00	\$ -	1.000	1.000	-	
63020000	4687	Dpty-SO Ptrl D4-4	16056	\$ 68,536.00	\$ -	\$ 6,115.20	\$ -	\$ 3,598.40	\$ -	\$ -	\$ -	\$ -	\$ 37.62	\$ 78,249.60	\$ -	1.000	1.000	-	
63020000	4691	Dpty-SO Ptrl D4-5	15586	\$ 53,788.80	\$ -	\$ 4,804.80	\$ -	\$ -	\$ 62.40	\$ -	\$ -	\$ -	\$ 28.20	\$ 58,656.00	\$ -	1.000	1.000	-	
63020000	4694	Dpty-SO Ptrl D4-6	12373	\$ 53,788.80	\$ -	\$ 4,804.80	\$ -	\$ -	\$ 62.40	\$ -	\$ -	\$ -	\$ 28.20	\$ 58,656.00	\$ -	1.000	1.000	-	
63020000	4699	Dpty-SO Ptrl D4-7	13224	\$ 68,536.00	\$ -	\$ 6,115.20	\$ -	\$ 4,804.80	\$ 374.40	\$ -	\$ -	\$ -	\$ 38.38	\$ 79,830.40	\$ -	1.000	1.000	-	
63020000	4662	Dpty-SO Ptrl D4-8	13411	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ 2,412.80	\$ 249.60	\$ -	\$ -	\$ -	\$ 32.00	\$ 66,560.00	\$ -	1.000	1.000	-	
63020000	4676	Dpty-SO Ptrl D4-10	13512	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ -	\$ 312.00	\$ -	\$ -	\$ -	\$ 30.87	\$ 64,209.60	\$ -	1.000	1.000	-	
63020000	4684	Dpty-SO Ptrl D4-11	12124	\$ 62,171.20	\$ -	\$ 5,865.60	\$ -	\$ 3,598.40	\$ 374.40	\$ -	\$ -	\$ -	\$ 34.62	\$ 72,009.60	\$ -	1.000	1.000	-	
63020000	4688	Dpty-SO Ptrl D4-12	TBD	\$ 56,472.00	\$ -	\$ 2,121.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58,593.60	\$ 58,593.60	1.000	-	1.000	
63020000	4692	Dpty-SO Ptrl D4-13	14017	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ 2,412.80	\$ 249.60	\$ -	\$ -	\$ -	\$ 32.00	\$ 66,560.00	\$ -	1.000	1.000	-	
63020000	4724	Dpty-SO Ptrl D4-14	14605	\$ 56,472.00	\$ -	\$ 2,121.60	\$ -	\$ 2,412.80	\$ 124.80	\$ -	\$ -	\$ -	\$ 29.39	\$ 61,131.20	\$ -	1.000	1.000	-	
63020000	4734	Dpty-SO Ptrl D4-15	12589	\$ 62,171.20	\$ -	\$ 5,865.60	\$ -	\$ 2,412.80	\$ 374.40	\$ -	\$ -	\$ -	\$ 34.05	\$ 70,824.00	\$ -	1.000	1.000	-	
63020000	4774	Dpty-SO Ptrl D4-16	12788	\$ 65,644.80	\$ -	\$ 5,740.80	\$ -	\$ 3,598.40	\$ 436.80	\$ -	\$ -	\$ -	\$ 36.26	\$ 75,420.80	\$ -	1.000	1.000	-	
63020000	4746	Dpty-SO Ptrl D4-17	14840	\$ 56,472.00	\$ -	\$ 2,121.60	\$ -	\$ 2,412.80	\$ 124.80	\$ -	\$ -	\$ -	\$ 29.39	\$ 61,131.20	\$ -	1.000	1.000	-	
63020000	4801	Dpty-SO Ptrl D4-18	13384	\$ 56,472.00	\$ -	\$ 2,121.60	\$ -	\$ -	\$ 124.80	\$ -	\$ -	\$ -	\$ 28.23	\$ 58,718.40	\$ -	1.000	1.000	-	
63020000	4751	Dpty-SO Ptrl D4-19	11468	\$ 65,644.80	\$ -	\$ 5,740.80	\$ -	\$ 3,598.40	\$ 686.40	\$ -	\$ -	\$ -	\$ 36.38	\$ 75,670.40	\$ -	1.000	1.000	-	
63020000	4642	Dpty-SO Ptrl D4-20	16023	\$ 53,788.80	\$ -	\$ 4,804.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28.17	\$ 58,593.60	\$ -	1.000	1.000	-	
63020000	4665	Dpty-SO Ptrl D4-21	12253	\$ 62,171.20	\$ -	\$ 5,865.60	\$ -	\$ 3,598.40	\$ 374.40	\$ -	\$ -	\$ -	\$ 34.62	\$ 72,009.60	\$ -	1.000	1.000	-	
63020000	4796	Dpty-SO Ptrl D4-22	13614	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ 2,412.80	\$ 249.60	\$ -	\$ -	\$ -	\$ 32.00	\$ 66,560.00	\$ -	1.000	1.000	-	
63020000	4748	Dpty-SO Ptrl D4-23	12301	\$ 56,472.00	\$ -	\$ 2,121.60	\$ -	\$ 2,412.80	\$ 124.80	\$ -	\$ -	\$ -	\$ 29.39	\$ 61,131.20	\$ -	1.000	1.000	-	
63020000	4812	Dpty-SO Ptrl D4-24	13445	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ 2,412.80	\$ 249.60	\$ -	\$ -	\$ -	\$ 32.00	\$ 66,560.00	\$ -	1.000	1.000	-	
63020000	4740	Dpty-SO Ptrl D4-9	13204	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ 3,598.40	\$ 312.00	\$ -	\$ -	\$ -	\$ 32.60	\$ 67,808.00	\$ -	1.000	1.000	-	
63020000	4763	Dpty-SO Ptrl D5-1	8015	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 4,804.80	\$ 1,310.40	\$ -	\$ -	\$ -	\$ 41.40	\$ 86,112.00	\$ -	1.000	1.000	-	
63020000	4667	Dpty-SO Ptrl D5-2	12669	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ 2,412.80	\$ 187.20	\$ -	\$ -	\$ -	\$ 31.97	\$ 66,497.60	\$ -	1.000	1.000	-	
63020000	4683	Dpty-SO Ptrl D5-20	14457	\$ 56,472.00	\$ -	\$ 2,121.60	\$ -	\$ 2,412.80	\$ 124.80	\$ -	\$ -	\$ -	\$ 29.39	\$ 61,131.20	\$ -	1.000	1.000	-	
63020000	4672	Dpty-SO Ptrl D5-3	7262	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 4,804.80	\$ 1,372.80	\$ -	\$ -	\$ -	\$ 41.43	\$ 86,174.40	\$ -	1.000	1.000	-	
63020000	4742	Dpty-SO Ptrl D5-4	11929	\$ 62,171.20	\$ -	\$ 5,865.60	\$ -	\$ 2,412.80	\$ 499.20	\$ -	\$ -	\$ -	\$ 34.11	\$ 70,948.80	\$ -	1.000	1.000	-	
63020000	4698	Dpty-SO Ptrl D5-5	9430	\$ 71,968.00	\$ -	\$ 2,683.20	\$ -	\$ 3,598.40	\$ 936.00	\$ -	\$ -	\$ -	\$ 38.07	\$ 79,185.60	\$ -	1.000	1.000	-	
63020000	4673	Dpty-SO Ptrl D5-7	11242	\$ 65,644.80	\$ -	\$ 5,740.80	\$ -	\$ 4,804.80	\$ 561.60	\$ -	\$ -	\$ -	\$ 36.90	\$ 76,752.00	\$ -	1.000	1.000	-	
63020000	4793	Dpty-SO Ptrl D5-8	15099	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ 2,412.80	\$ 124.80	\$ -	\$ 1,560.00	\$ -	\$ 32.69	\$ 66,435.20	\$ (1,560.00)	1.000	1.000	-	
63020000	4679	Dpty-SO Ptrl D5-9	13585	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ -	\$ 312.00	\$ -	\$ -	\$ -	\$ 30.87	\$ 64,209.60	\$ -	1.000	1.000	-	

6302 SHERIFF PATROL WEST																				
DEPT	POSITION	POSITION DESCRIPTION	EID	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 SALARY CHANGES+	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND OTHER	BILINGUAL STIPEND*	JUVENILE BOARD	TOTAL EMPLOYEE PAY RATE	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE		
63020000	5540	SO DEPUTY WEST 40	TBD	\$ 53,788.80	\$ -	\$ 4,804.80	\$ -	\$ -	\$ 62.40	\$ -	\$ -	\$ -	\$ -	\$ 58,656.00	\$ 58,656.00	1.000	-	1.000		
63020000	4736	Dpty-SO Ptrl D5-10	11605	\$ 62,171.20	\$ -	\$ 5,865.60	\$ -	\$ 3,598.40	\$ 499.20	\$ -	\$ -	\$ -	\$ 34.68	\$ 72,134.40	\$ -	1.000	1.000	-		
63020000	4648	Dpty-SO Ptrl D5-11	12274	\$ 65,644.80	\$ -	\$ 5,740.80	\$ -	\$ 4,804.80	\$ 561.60	\$ -	\$ -	\$ -	\$ 36.90	\$ 76,752.00	\$ -	1.000	1.000	-		
63020000	4780	Dpty-SO Ptrl D5-12	13220	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ 2,412.80	\$ 249.60	\$ -	\$ 1,560.00	\$ -	\$ 32.75	\$ 66,560.00	\$ (1,560.00)	1.000	1.000	-		
63020000	4680	Dpty-SO Ptrl D5-14	16270	\$ 53,788.80	\$ -	\$ 4,804.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28.17	\$ 58,593.60	\$ -	1.000	1.000	-		
63020000	4744	Dpty-SO Ptrl D5-15	14614	\$ 56,472.00	\$ -	\$ 2,121.60	\$ -	\$ -	\$ 124.80	\$ -	\$ -	\$ -	\$ 28.23	\$ 58,718.40	\$ -	1.000	1.000	-		
63020000	4645	Dpty-SO Ptrl D5-16	10031	\$ 68,536.00	\$ -	\$ 6,115.20	\$ -	\$ 3,598.40	\$ 748.80	\$ -	\$ -	\$ -	\$ 37.98	\$ 78,998.40	\$ -	1.000	1.000	-		
63020000	4738	Dpty-SO Ptrl D5-17	15370	\$ 53,788.80	\$ -	\$ 4,804.80	\$ -	\$ -	\$ 62.40	\$ -	\$ -	\$ -	\$ 28.20	\$ 58,656.00	\$ -	1.000	1.000	-		
63020000	4785	Dpty-SO Ptrl D5-18	16269	\$ 56,472.00	\$ -	\$ 2,121.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28.17	\$ 58,593.60	\$ -	1.000	1.000	-		
63020000	4675	Dpty-SO Ptrl D5-19	10942	\$ 65,644.80	\$ -	\$ 5,740.80	\$ -	\$ 3,598.40	\$ 561.60	\$ -	\$ -	\$ -	\$ 36.32	\$ 75,545.60	\$ -	1.000	1.000	-		
63020000	5870	Dpty-SO Ptrl-Active Apr 1	TBD	\$ -	\$ -	\$ 29,296.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,296.80	\$ 29,296.80	1.000	-	1.000		
63020000	5868	Dpty-SO Ptrl-Active Jan 1	TBD	\$ -	\$ -	\$ 43,945.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,945.20	\$ 43,945.20	1.000	-	1.000		
63020000	5869	Dpty-SO Ptrl-Active Jan 1	TBD	\$ -	\$ -	\$ 43,945.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,945.20	\$ 43,945.20	1.000	-	1.000		
63020000	5866	Dpty-SO Ptrl-Active Oct 1	TBD	\$ -	\$ -	\$ 58,593.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58,593.60	\$ 58,593.60	1.000	-	1.000		
63020000	5867	Dpty-SO Ptrl-Active Oct 1	TBD	\$ -	\$ -	\$ 58,593.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58,593.60	\$ 58,593.60	1.000	-	1.000		
63020000	5174	Spc-SO Motors-1	11910	\$ 62,171.20	\$ -	\$ 5,865.60	\$ -	\$ 3,598.40	\$ 374.40	\$ 8,548.80	\$ -	\$ -	\$ 38.73	\$ 80,558.40	\$ -	1.000	1.000	-		
63020000	5171	Spc-SO Motors-2	11574	\$ 65,644.80	\$ -	\$ 5,740.80	\$ -	\$ 4,804.80	\$ 561.60	\$ 8,403.20	\$ -	\$ -	\$ 40.94	\$ 85,155.20	\$ -	1.000	1.000	-		
63020000	5176	Spc-SO Motors-3	10633	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 4,804.80	\$ 873.60	\$ 9,484.80	\$ -	\$ -	\$ 45.75	\$ 95,160.00	\$ -	1.000	1.000	-		
63020000	5178	Spc-SO Motors-4	10248	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 4,804.80	\$ 936.00	\$ 9,484.80	\$ 1,560.00	\$ -	\$ 46.53	\$ 95,222.40	\$ (1,560.00)	1.000	1.000	-		
63020000	5175	Spc-SO Ptrl ATTF-1-24ATTF-GR	10287	\$ 71,968.00	\$ -	\$ 2,683.20	\$ -	\$ 4,804.80	\$ 936.00	\$ 9,089.60	\$ -	\$ -	\$ 43.02	\$ 89,481.60	\$ -	1.000	1.000	-		
63020000	5180	Spc-SO Ptrl ATTF-2-24ATTF-GR	13225	\$ 68,536.00	\$ -	\$ 6,115.20	\$ -	\$ 4,804.80	\$ 312.00	\$ 9,089.60	\$ -	\$ -	\$ 42.72	\$ 88,857.60	\$ -	1.000	1.000	-		
63020000	5177	Spc-SO Ptrl W	TBD	\$ 65,644.80	\$ -	\$ 5,740.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 71,385.60	\$ 71,385.60	1.000	-	1.000		
63020000	4804	Spc-SO Livestock-1	9714	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 4,804.80	\$ 187.20	\$ 9,484.80	\$ -	\$ -	\$ 45.42	\$ 94,473.60	\$ -	1.000	1.000	-		
63020000	4750	Spc-SO Livestock-2	10937	\$ 65,644.80	\$ -	\$ 5,740.80	\$ -	\$ 3,598.40	\$ 686.40	\$ 8,403.20	\$ -	\$ -	\$ 40.42	\$ 84,073.60	\$ -	1.000	1.000	-		
63020000	4696	Spc-SO Livestock-3	9696	\$ 68,536.00	\$ -	\$ 6,115.20	\$ -	\$ 3,598.40	\$ 811.20	\$ 9,089.60	\$ -	\$ -	\$ 42.38	\$ 88,150.40	\$ -	1.000	1.000	-		
63020000	4807	Spc-SO Livestock-4	10985	\$ 65,644.80	\$ -	\$ 5,740.80	\$ -	\$ 4,804.80	\$ 686.40	\$ 8,403.20	\$ -	\$ -	\$ 41.00	\$ 85,280.00	\$ -	1.000	1.000	-		
63020000	4709	Det-SO Ptrl W-1	7791	\$ 84,593.60	\$ -	\$ 4,888.00	\$ -	\$ 4,804.80	\$ 1,372.80	\$ -	\$ -	\$ -	\$ 45.99	\$ 95,659.20	\$ -	1.000	1.000	-		
63020000	4752	Det-SO Ptrl W-2	TBD	\$ 84,593.60	\$ -	\$ 4,888.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 89,481.60	\$ 89,481.60	1.000	-	1.000		
63020000	4632	Det-SO Ptrl W-3	12102	\$ 69,596.80	\$ -	\$ 6,988.80	\$ -	\$ 3,598.40	\$ 499.20	\$ -	\$ -	\$ -	\$ 38.79	\$ 80,683.20	\$ -	1.000	1.000	-		
63020000	4655	Det-SO Ptrl W-4	10098	\$ 76,772.80	\$ -	\$ 6,968.00	\$ -	\$ 4,804.80	\$ 811.20	\$ -	\$ -	\$ -	\$ 42.96	\$ 89,356.80	\$ -	1.000	1.000	-		
63020000	4713	Det-SO Ptrl W-5	7150	\$ 84,593.60	\$ -	\$ 4,888.00	\$ -	\$ 4,804.80	\$ 1,435.20	\$ -	\$ -	\$ -	\$ 46.02	\$ 95,721.60	\$ -	1.000	1.000	-		
63020000	4755	Det-SO Ptrl W-6	14232	\$ 76,772.80	\$ -	\$ 6,968.00	\$ -	\$ 3,598.40	\$ 187.20	\$ -	\$ -	\$ -	\$ 42.08	\$ 87,526.40	\$ -	1.000	1.000	-		
63020000	4635	Det-SO Ptrl W-7	9109	\$ 73,070.40	\$ -	\$ 6,718.40	\$ -	\$ 3,598.40	\$ 686.40	\$ -	\$ -	\$ -	\$ 40.42	\$ 84,073.60	\$ -	1.000	1.000	-		
63020000	4656	Det-SO Ptrl W-8	11511	\$ 73,070.40	\$ -	\$ 6,718.40	\$ -	\$ 3,598.40	\$ 561.60	\$ -	\$ -	\$ -	\$ 40.36	\$ 83,948.80	\$ -	1.000	1.000	-		
63020000	4718	Det-SO Ptrl W-9	10616	\$ 73,070.40	\$ -	\$ 6,718.40	\$ -	\$ 4,804.80	\$ 686.40	\$ -	\$ -	\$ -	\$ 41.00	\$ 85,280.00	\$ -	1.000	1.000	-		
63020000	4758	Det-SO Ptrl W-10	7425	\$ 84,593.60	\$ -	\$ 4,888.00	\$ -	\$ 4,804.80	\$ 1,435.20	\$ -	\$ -	\$ -	\$ 46.02	\$ 95,721.60	\$ -	1.000	1.000	-		
63020000	4637	Det-SO Ptrl W-11	11914	\$ 73,070.40	\$ -	\$ 6,718.40	\$ -	\$ 4,804.80	\$ 624.00	\$ -	\$ -	\$ -	\$ 40.97	\$ 85,217.60	\$ -	1.000	1.000	-		
63020000	5818	Detective-ATTF-24ATTF-GR	7698	\$ 84,593.60	\$ -	\$ 4,888.00	\$ -	\$ 4,804.80	\$ 998.40	\$ -	\$ -	\$ -	\$ 45.81	\$ 95,284.80	\$ -	1.000	1.000	-		
63020000	4754	Sgt-SO Motors	9706	\$ 84,718.40	\$ -	\$ 3,078.40	\$ -	\$ 3,598.40	\$ 811.20	\$ -	\$ -	\$ -	\$ 44.33	\$ 92,206.40	\$ -	1.000	1.000	-		
63020000	4706	Sgt-SO Ptrl D4-2	11423	\$ 80,766.40	\$ -	\$ 2,953.60	\$ -	\$ 3,598.40	\$ 686.40	\$ -	\$ -	\$ -	\$ 42.31	\$ 88,004.80	\$ -	1.000	1.000	-		
63020000	4702	Sgt-SO Livestock	9561	\$ 93,475.20	\$ -	\$ 3,411.20	\$ -	\$ 3,598.40	\$ 998.40	\$ -	\$ -	\$ -	\$ 48.79	\$ 101,483.20	\$ -	1.000	1.000	-		
63020000	4703	Sgt-SO Ptrl D4-3	11223	\$ 84,718.40	\$ -	\$ 3,078.40	\$ -	\$ 4,804.80	\$ 748.80	\$ -	\$ -	\$ -	\$ 44.88	\$ 93,350.40	\$ -	1.000	1.000	-		
63020000	4707	Sgt-SO Ptrl D4-4	10007	\$ 88,982.40	\$ -	\$ -	\$ 2,225.60	\$ 3,598.40	\$ 936.00	\$ -	\$ -	\$ -	\$ 46.03	\$ 95,742.40	\$ -	1.000	1.000	-		

6302 SHERIFF PATROL WEST																				
DEPT	POSITION	POSITION DESCRIPTION	EID	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 SALARY CHANGES+	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND OTHER	BILINGUAL STIPEND*	JUVENILE BOARD	TOTAL EMPLOYEE PAY RATE	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE		
63020000	4819	Sgt-SO Ptrl D4-5	9788	\$ 93,475.20	\$ -	\$ 3,411.20	\$ -	\$ 3,598.40	\$ 998.40	\$ -	\$ -	\$ -	\$ 48.79	\$ 101,483.20	\$ -	1.000	1.000	-		
63020000	4710	Sgt-SO Ptrl D5-1	10636	\$ 84,718.40	\$ -	\$ 3,078.40	\$ -	\$ 4,804.80	\$ 873.60	\$ -	\$ -	\$ -	\$ 44.94	\$ 93,475.20	\$ -	1.000	1.000	-		
63020000	4816	Sgt-SO Ptrl D5-2	9875	\$ 93,475.20	\$ -	\$ 3,411.20	\$ -	\$ 4,804.80	\$ 998.40	\$ -	\$ -	\$ -	\$ 49.37	\$ 102,689.60	\$ -	1.000	1.000	-		
63020000	4825	Sgt-SO Ptrl D5-3	9717	\$ 93,475.20	\$ -	\$ 3,411.20	\$ -	\$ 3,598.40	\$ 998.40	\$ -	\$ -	\$ -	\$ 48.79	\$ 101,483.20	\$ -	1.000	1.000	-		
63020000	4760	Sgt-SO Ptrl D5-4	9628	\$ 93,475.20	\$ -	\$ 3,411.20	\$ -	\$ 4,804.80	\$ 998.40	\$ -	\$ -	\$ -	\$ 49.37	\$ 102,689.60	\$ -	1.000	1.000	-		
63020000	4846	Sgt-SO Ptrl W-24ATTf-GR	6745	\$ 93,475.20	\$ -	\$ 3,411.20	\$ -	\$ 4,804.80	\$ 1,497.60	\$ -	\$ -	\$ -	\$ 49.61	\$ 103,188.80	\$ -	1.000	1.000	-		
63020000	4756	Sgt-SO Ptrl W Det-1	10290	\$ 93,475.20	\$ -	\$ 3,411.20	\$ -	\$ 4,804.80	\$ 936.00	\$ -	\$ -	\$ -	\$ 49.34	\$ 102,627.20	\$ -	1.000	1.000	-		
63020000	4711	Sgt-SO Ptrl W Det-2	9151	\$ 88,982.40	\$ -	\$ -	\$ 2,225.60	\$ 3,598.40	\$ 936.00	\$ -	\$ -	\$ -	\$ 46.03	\$ 95,742.40	\$ -	1.000	1.000	-		
63020000	4753	Sgt-SO Ptrl D4-1	9140	\$ 93,475.20	\$ -	\$ 3,411.20	\$ -	\$ 4,804.80	\$ 998.40	\$ -	\$ -	\$ -	\$ 49.37	\$ 102,689.60	\$ -	1.000	1.000	-		
63020000	4829	Lt-SO Ptrl ATTf	8148	\$ 106,891.20	\$ -	\$ 2,683.20	\$ -	\$ 4,804.80	\$ 1,310.40	\$ -	\$ 1,560.00	\$ -	\$ 117,249.60	\$ 115,689.60	\$ (1,560.00)	1.000	1.000	-		
63020000	4715	Lt-SO Ptrl D4	9741	\$ 106,891.20	\$ -	\$ 2,683.20	\$ -	\$ 4,804.80	\$ 998.40	\$ -	\$ -	\$ -	\$ 115,377.60	\$ 115,377.60	\$ -	1.000	1.000	-		
63020000	4714	Lt-SO Ptrl D5	6214	\$ 106,891.20	\$ -	\$ 2,683.20	\$ -	\$ 4,804.80	\$ 1,435.20	\$ -	\$ -	\$ -	\$ 115,814.40	\$ 115,814.40	\$ -	1.000	1.000	-		
+LEO step plan changes include the FY 2024 COLA of 2.5%													\$ 351,673.33	\$ 7,575,131.20		98.000	89.000	9.000		
*Position plan is exclusive of the bilingual stipend.																				

6302 SHERIFF PATROL WEST (CS16)																					
DEPT	POSITION	POSITION DESCRIPTION	EID	Project	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 SALARY CHANGES+	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND OTHER	BILINGUAL STIPEND*	JUVENILE BOARD	TOTAL EMPLOYEE PAY RATE	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE		
63020000	5082	DptyPtl-SO Ptrl W-6	9914	CS16	\$ 68,536.00	\$ -	\$ 6,115.20	\$ -	\$ 4,804.80	\$ 499.20	\$ -	\$ -	\$ -	\$ 38.44	\$ 79,955.20	\$ -	1.000	1.000	-		
63020000	5040	DptyPtl-SO D5-21	10926	CS16	\$ 65,644.80	\$ -	\$ 5,740.80	\$ -	\$ 4,804.80	\$ 561.60	\$ -	\$ -	\$ -	\$ 36.90	\$ 76,752.00	\$ -	1.000	1.000	-		
63020000	5158	DptyPtl-SO D5-23	14720	CS16	\$ 62,171.20	\$ -	\$ 5,865.60	\$ -	\$ 2,412.80	\$ 124.80	\$ -	\$ -	\$ -	\$ 33.93	\$ 70,574.40	\$ -	1.000	1.000	-		
63020000	5112	Dpty-SO Ptrl D5-6	14656	CS16	\$ 56,472.00	\$ -	\$ 2,121.60	\$ -	\$ 2,412.80	\$ 124.80	\$ -	\$ -	\$ -	\$ 29.39	\$ 61,131.20	\$ -	1.000	1.000	-		
+LEO step plan changes include the FY 2024 COLA of 2.5%														\$ 138.66	\$ 288,412.80		4.000	4.000	-		
*Position plan is exclusive of the bilingual stipend.																					

6302 SHERIFF PATROL WEST (CS22)

DEPT	POSITION	POSITION DESCRIPTION	EID	Project	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 SALARY CHANGES+	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND OTHER	BILINGUAL STIPEND*	JUVENILE BOARD	TOTAL EMPLOYEE PAY RATE	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
63020000	5132	DptyPtl-SO D5-22	16131	CS22	\$ 62,171.20	\$ -	\$ 5,865.60	\$ -	\$ 2,412.80	\$ -	\$ -	\$ -	\$ -	\$ 33.87	\$ 70,449.60	\$ -	1.000	1.000	-
63020000	5053	DptyPtl-SO D5-24	15791	CS22	\$ 56,472.00	\$ -	\$ 2,121.60	\$ -	\$ 2,412.80	\$ -	\$ -	\$ -	\$ -	\$ 29.33	\$ 61,006.40	\$ -	1.000	1.000	-
+LEO step plan changes include the FY 2024 COLA of 2.5%														\$ 63.20	\$ 131,456.00		2.000	2.000	-
*Position plan is exclusive of the bilingual stipend.																			

6302 SHERIFF PATROL WEST (CS23)																				
DEPT	POSITION	POSITION DESCRIPTION	EID	Project	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 SALARY CHANGES+	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND OTHER	BILINGUAL STIPEND*	JUVENILE BOARD	TOTAL EMPLOYEE PAY RATE	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE	
63020000	5072	AdmAst I-SO D4-5	10925	CS23	\$ 45,905.60	\$ -	\$ 7,300.80	\$ 1,331.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26.22	\$ 54,537.60	\$ -	1.000	1.000	-	
63020000	5074	DptyPtl-SO D4-25	14575	CS23	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 4,804.80	\$ 187.20	\$ -	\$ -	\$ -	\$ 40.86	\$ 84,988.80	\$ -	1.000	1.000	-	
63020000	5155	DptyPtl-SO D4-26	14059	CS23	\$ 56,472.00	\$ -	\$ 2,121.60	\$ -	\$ -	\$ 124.80	\$ -	\$ -	\$ -	\$ 28.23	\$ 58,718.40	\$ -	1.000	1.000	-	
63020000	5031	DptyPtl-SO D4-27	14082	CS23	\$ 56,472.00	\$ -	\$ 2,121.60	\$ -	\$ -	\$ 124.80	\$ -	\$ -	\$ -	\$ 28.23	\$ 58,718.40	\$ -	1.000	1.000	-	
63020000	5294	DptyPtl-SO D4-28	13679	CS23	\$ 65,644.80	\$ -	\$ 5,740.80	\$ -	\$ 4,804.80	\$ 124.80	\$ -	\$ -	\$ -	\$ 36.69	\$ 76,315.20	\$ -	1.000	1.000	-	
+LEO step plan changes include the FY 2024 COLA of 2.5%														\$ 160.23	\$ 333,278.40		5.000	5.000	-	
*Position plan is exclusive of the bilingual stipend.																				

6303 - SHERIFF PATROL SOUTH																				
DEPT	POSITION	POSITION DESCRIPTION	EID	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 SALARY CHANGES+	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND OTHER	BILINGUAL STIPEND*	JUVENILE BOARD	TOTAL EMPLOYEE PAY RATE	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE		
63030000	4716	AdmAst I-SO Ptrl S-1	5568	\$ 52,104.00	\$ -	\$ 7,529.60	\$ 1,497.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29.39	\$ 61,131.20	\$ -	1.000	1.000	-		
63030000	4717	AdmAst I-SO Ptrl S-2	TBD	\$ 45,905.60	\$ -	\$ 11,065.60	\$ 1,435.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58,406.40	\$ 58,406.40	1.000	-	1.000		
63030000	2208	Sgt-SO Ptrl South-1	5950	\$ 93,475.20	\$ -	\$ 3,411.20	\$ -	\$ 4,804.80	\$ 1,560.00	\$ -	\$ -	\$ -	\$ 49.64	\$ 103,251.20	\$ -	1.000	1.000	-		
63030000	2214	Sgt-SO Ptrl South-2	14343	\$ 80,766.40	\$ -	\$ 2,953.60	\$ -	\$ 4,804.80	\$ 187.20	\$ -	\$ -	\$ -	\$ 42.65	\$ 88,712.00	\$ -	1.000	1.000	-		
63030000	2209	Sgt-SO Ptrl South-3	9312	\$ 93,475.20	\$ -	\$ 3,411.20	\$ -	\$ 4,804.80	\$ 998.40	\$ -	\$ -	\$ -	\$ 49.37	\$ 102,689.60	\$ -	1.000	1.000	-		
63030000	2215	Sgt-SO Ptrl South-4	7224	\$ 93,475.20	\$ -	\$ 3,411.20	\$ -	\$ 4,804.80	\$ 1,435.20	\$ -	\$ -	\$ -	\$ 49.58	\$ 103,126.40	\$ -	1.000	1.000	-		
63030000	2216	Sgt-SO Ptrl South-5	10604	\$ 93,475.20	\$ -	\$ 3,411.20	\$ -	\$ 4,804.80	\$ 873.60	\$ -	\$ -	\$ -	\$ 49.31	\$ 102,564.80	\$ -	1.000	1.000	-		
63030000	2217	Sgt-SO Ptrl South-6	10917	\$ 93,475.20	\$ -	\$ 3,411.20	\$ -	\$ 4,804.80	\$ 811.20	\$ -	\$ -	\$ -	\$ 49.28	\$ 102,502.40	\$ -	1.000	1.000	-		
63030000	2218	Sgt-SO Ptrl South-8	9781	\$ 93,475.20	\$ -	\$ 3,411.20	\$ -	\$ 4,804.80	\$ 998.40	\$ -	\$ -	\$ -	\$ 49.37	\$ 102,689.60	\$ -	1.000	1.000	-		
63030000	2219	Sgt-SO Ptrl South-9	8211	\$ 93,475.20	\$ -	\$ 3,411.20	\$ -	\$ 4,804.80	\$ 1,310.40	\$ -	\$ -	\$ -	\$ 49.52	\$ 103,001.60	\$ -	1.000	1.000	-		
63030000	2221	Sgt-SO Ptrl South-11	11293	\$ 84,718.40	\$ -	\$ 3,078.40	\$ -	\$ 4,804.80	\$ 748.80	\$ -	\$ -	\$ -	\$ 44.88	\$ 93,350.40	\$ -	1.000	1.000	-		
63030000	5103	Sgt-SO Ptrl South-12	5981	\$ 93,475.20	\$ -	\$ 3,411.20	\$ -	\$ 4,804.80	\$ 1,560.00	\$ -	\$ -	\$ -	\$ 49.64	\$ 103,251.20	\$ -	1.000	1.000	-		
63030000	2227	Sgt-SO Ptrl South-13	9012	\$ 93,475.20	\$ -	\$ 3,411.20	\$ -	\$ 4,804.80	\$ 1,123.20	\$ -	\$ -	\$ -	\$ 49.43	\$ 102,814.40	\$ -	1.000	1.000	-		
63030000	5062	Sgt Ptrl-SO-2	6715	\$ 93,475.20	\$ -	\$ 3,411.20	\$ -	\$ 4,804.80	\$ 1,372.80	\$ -	\$ -	\$ -	\$ 49.55	\$ 103,064.00	\$ -	1.000	1.000	-		
63030000	5154	Sgt Ptrl-SO TWT-11	9663	\$ 93,475.20	\$ -	\$ 3,411.20	\$ -	\$ 4,804.80	\$ 1,060.80	\$ -	\$ -	\$ -	\$ 49.40	\$ 102,752.00	\$ -	1.000	1.000	-		
63030000	4841	Lt-SO Ptrl S-1	7266	\$ 106,891.20	\$ -	\$ 2,683.20	\$ -	\$ 4,804.80	\$ 1,372.80	\$ -	\$ -	\$ -	\$ 115,752.00	\$ 115,752.00	\$ -	1.000	1.000	-		
63030000	4770	Lt-SO Ptrl S-2	6763	\$ 106,891.20	\$ -	\$ 2,683.20	\$ -	\$ 4,804.80	\$ 1,560.00	\$ -	\$ -	\$ -	\$ 115,939.20	\$ 115,939.20	\$ -	1.000	1.000	-		
+LEO step plan changes include the FY 2024 COLA of 2.5%														\$ 1,664,998.40		17.000	16.000	1.000		
*Position plan is exclusive of the bilingual stipend.																				

6303 - SHERIFF PATROL SOUTH (CS29)																			
DEPT	POSITION	POSITION DESCRIPTION	EID	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 SALARY CHANGES+	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND OTHER	BILINGUAL STIPEND*	JUVENILE BOARD	TOTAL EMPLOYEE PAY RATE	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE	
63030000	5057	DptyPtl-SO TWT-1	14838	\$ 56,472.00	\$ -	\$ 2,121.60	\$ -	\$ 2,412.80	\$ 124.80	\$ -	\$ -	\$ -	\$ 29.39	\$ 61,131.20	\$ -	1.000	1.000	-	
63030000	4997	DptyPtl-SO TWT-2	13413	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ 3,598.40	\$ 312.00	\$ -	\$ 1,560.00	\$ -	\$ 33.35	\$ 67,808.00	\$ (1,560.00)	1.000	1.000	-	
63030000	4967	DptyPtl-SO TWT-3	6047	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 4,804.80	\$ 1,560.00	\$ -	\$ -	\$ -	\$ 41.52	\$ 86,361.60	\$ -	1.000	1.000	-	
63030000	5069	DptyPtl-SO TWT-5	11332	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 4,804.80	\$ 686.40	\$ -	\$ -	\$ -	\$ 41.10	\$ 85,488.00	\$ -	1.000	1.000	-	
63030000	4969	DptyPtl-SO TWT-6	10762	\$ 65,644.80	\$ -	\$ 5,740.80	\$ -	\$ 3,598.40	\$ 624.00	\$ -	\$ -	\$ -	\$ 36.35	\$ 75,608.00	\$ -	1.000	1.000	-	
63030000	5005	DptyPtl-SO TWT-7	12890	\$ 65,644.80	\$ -	\$ 5,740.80	\$ -	\$ 3,598.40	\$ 312.00	\$ -	\$ -	\$ -	\$ 36.20	\$ 75,296.00	\$ -	1.000	1.000	-	
63030000	5137	DptyPtl-SO TWT-8	12325	\$ 62,171.20	\$ -	\$ 5,865.60	\$ -	\$ 3,598.40	\$ 374.40	\$ -	\$ 1,560.00	\$ -	\$ 35.37	\$ 72,009.60	\$ (1,560.00)	1.000	1.000	-	
63030000	5139	DptyPtl-SO TWT-9	10871	\$ 65,644.80	\$ -	\$ 5,740.80	\$ -	\$ 4,804.80	\$ 686.40	\$ -	\$ -	\$ -	\$ 36.96	\$ 76,876.80	\$ -	1.000	1.000	-	
63030000	4974	DptyPtl-SO TWT-10	15065	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ -	\$ 249.60	\$ -	\$ -	\$ -	\$ 30.84	\$ 64,147.20	\$ -	1.000	1.000	-	
63030000	5021	DptyPtl-SO TWT-11	12793	\$ 62,171.20	\$ -	\$ 5,865.60	\$ -	\$ 2,412.80	\$ 436.80	\$ -	\$ -	\$ -	\$ 34.08	\$ 70,886.40	\$ -	1.000	1.000	-	
63030000	5142	DptyPtl-SO TWT-12	9856	\$ 68,536.00	\$ -	\$ 6,115.20	\$ -	\$ 3,598.40	\$ 873.60	\$ -	\$ -	\$ -	\$ 38.04	\$ 79,123.20	\$ -	1.000	1.000	-	
63030000	4986	DptyPtl-SO TWT-13	TBD	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 79,996.80	\$ 79,996.80	1.000	-	1.000	
63030000	5036	DptyPtl-SO TWT-14	16045	\$ 71,968.00	\$ -	\$ 2,683.20	\$ -	\$ 4,804.80	\$ -	\$ -	\$ -	\$ -	\$ 38.20	\$ 79,456.00	\$ -	1.000	1.000	-	
63030000	5092	DptyPtl-SO TWT-15	12459	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ -	\$ 312.00	\$ -	\$ -	\$ -	\$ 30.87	\$ 64,209.60	\$ -	1.000	1.000	-	
63030000	5145	DptyPtl-SO TWT-16	9221	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 3,598.40	\$ 998.40	\$ -	\$ -	\$ -	\$ 40.67	\$ 84,593.60	\$ -	1.000	1.000	-	
63030000	4993	DptyPtl-SO TWT-17	10159	\$ 71,968.00	\$ -	\$ 2,683.20	\$ -	\$ 2,412.80	\$ 936.00	\$ -	\$ -	\$ -	\$ 37.50	\$ 78,000.00	\$ -	1.000	1.000	-	
63030000	5098	DptyPtl-SO TWT-18	7656	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 4,804.80	\$ 1,310.40	\$ -	\$ -	\$ -	\$ 41.40	\$ 86,112.00	\$ -	1.000	1.000	-	
63030000	4963	DptyPtl-SO TWT-19	11776	\$ 62,171.20	\$ -	\$ 5,865.60	\$ -	\$ 2,412.80	\$ 499.20	\$ -	\$ -	\$ -	\$ 34.11	\$ 70,948.80	\$ -	1.000	1.000	-	
63030000	5134	DptyPtl-SO TWT-20	13277	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ -	\$ 312.00	\$ -	\$ -	\$ -	\$ 30.87	\$ 64,209.60	\$ -	1.000	1.000	-	
63030000	5061	DptyPtl-SO TWT-21	13436	\$ 65,644.80	\$ -	\$ 5,740.80	\$ -	\$ 4,804.80	\$ 312.00	\$ -	\$ -	\$ -	\$ 36.78	\$ 76,502.40	\$ -	1.000	1.000	-	
63030000	4965	DptyPtl-SO TWT-22	13736	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 4,804.80	\$ 312.00	\$ -	\$ -	\$ -	\$ 40.92	\$ 85,113.60	\$ -	1.000	1.000	-	
63030000	5077	DptyPtl-SO TWT-23	14233	\$ 56,472.00	\$ -	\$ 2,121.60	\$ -	\$ 4,804.80	\$ 187.20	\$ -	\$ -	\$ -	\$ 30.57	\$ 63,585.60	\$ -	1.000	1.000	-	
63030000	5081	DptyPtl-SO TWT-24	14103	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ 3,598.40	\$ 249.60	\$ -	\$ -	\$ -	\$ 32.57	\$ 67,745.60	\$ -	1.000	1.000	-	
63030000	5141	DptyPtl-SO TWT-25	12784	\$ 65,644.80	\$ -	\$ 5,740.80	\$ -	\$ 4,804.80	\$ 436.80	\$ -	\$ -	\$ -	\$ 36.84	\$ 76,627.20	\$ -	1.000	1.000	-	
63030000	5086	DptyPtl-SO TWT-26	15877	\$ 56,472.00	\$ -	\$ 2,121.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28.17	\$ 58,593.60	\$ -	1.000	1.000	-	
63030000	5025	DptyPtl-SO TWT-27	14218	\$ 62,171.20	\$ -	\$ 5,865.60	\$ -	\$ 3,598.40	\$ 187.20	\$ -	\$ 1,560.00	\$ -	\$ 35.28	\$ 71,822.40	\$ (1,560.00)	1.000	1.000	-	
63030000	5088	DptyPtl-SO TWT-28	12971	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ 3,598.40	\$ 312.00	\$ -	\$ -	\$ -	\$ 32.60	\$ 67,808.00	\$ -	1.000	1.000	-	
63030000	5096	DptyPtl-SO TWT-29	16019	\$ 53,788.80	\$ -	\$ 4,804.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28.17	\$ 58,593.60	\$ -	1.000	1.000	-	
63030000	5147	DptyPtl-SO TWT-30	12510	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ 2,412.80	\$ 249.60	\$ -	\$ -	\$ -	\$ 32.00	\$ 66,560.00	\$ -	1.000	1.000	-	
63030000	5056	DptyPtl-SO TWT-31	12867	\$ 56,472.00	\$ -	\$ 2,121.60	\$ -	\$ -	\$ 187.20	\$ -	\$ -	\$ -	\$ 28.26	\$ 58,780.80	\$ -	1.000	1.000	-	
63030000	5133	DptyPtl-SO TWT-32	11391	\$ 62,171.20	\$ -	\$ 5,865.60	\$ -	\$ 2,412.80	\$ 499.20	\$ -	\$ -	\$ -	\$ 34.11	\$ 70,948.80	\$ -	1.000	1.000	-	
63030000	4777	DptyPtl-SO TWT-32A	14628	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ -	\$ 187.20	\$ -	\$ -	\$ -	\$ 30.81	\$ 64,084.80	\$ -	1.000	1.000	-	
63030000	5138	DptyPtl-SO TWT-33	13613	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 4,804.80	\$ 312.00	\$ -	\$ -	\$ -	\$ 40.92	\$ 85,113.60	\$ -	1.000	1.000	-	
63030000	4914	DptyPtl-SO TWT-33A	13553	\$ 56,472.00	\$ -	\$ 2,121.60	\$ -	\$ -	\$ 124.80	\$ -	\$ -	\$ -	\$ 28.23	\$ 58,718.40	\$ -	1.000	1.000	-	
63030000	5014	DptyPtl-SO TWT-34	13581	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ 2,412.80	\$ 312.00	\$ -	\$ -	\$ -	\$ 32.03	\$ 66,622.40	\$ -	1.000	1.000	-	
63030000	5146	DptyPtl-SO TWT-35	12290	\$ 62,171.20	\$ -	\$ 5,865.60	\$ -	\$ 2,412.80	\$ 374.40	\$ -	\$ -	\$ -	\$ 34.05	\$ 70,824.00	\$ -	1.000	1.000	-	
63030000	4996	DptyPtl-SO TWT-36	12148	\$ 62,171.20	\$ -	\$ 5,865.60	\$ -	\$ 2,412.80	\$ 499.20	\$ -	\$ -	\$ -	\$ 34.11	\$ 70,948.80	\$ -	1.000	1.000	-	
63030000	5099	DptyPtl-SO TWT-37	11364	\$ 62,171.20	\$ -	\$ 5,865.60	\$ -	\$ 3,598.40	\$ 499.20	\$ -	\$ -	\$ -	\$ 34.68	\$ 72,134.40	\$ -	1.000	1.000	-	

6303 - SHERIFF PATROL SOUTH (CS29)																			
DEPT	POSITION	POSITION DESCRIPTION	EID	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 SALARY CHANGES+	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND OTHER	BILINGUAL STIPEND*	JUVENILE BOARD	TOTAL EMPLOYEE PAY RATE	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE	
63030000	4994	DptyPtl-SO TWT-38	12463	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ 3,598.40	\$ 312.00	\$ -	\$ -	\$ -	\$ 32.60	\$ 67,808.00	\$ -	1.000	1.000	-	
63030000	5135	DptyPtl-SO TWT-39	8208	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 4,804.80	\$ 1,310.40	\$ -	\$ 1,560.00	\$ -	\$ 42.15	\$ 86,112.00	\$ (1,560.00)	1.000	1.000	-	
63030000	5065	DptyPtl-SO TWT-40	13557	\$ 56,472.00	\$ -	\$ 2,121.60	\$ -	\$ -	\$ 124.80	\$ -	\$ -	\$ -	\$ 28.23	\$ 58,718.40	\$ -	1.000	1.000	-	
63030000	4728	DptyPtl-SO TWT-40A	15457	\$ 68,536.00	\$ -	\$ 6,115.20	\$ -	\$ 4,804.80	\$ 62.40	\$ -	\$ -	\$ -	\$ 38.23	\$ 79,518.40	\$ -	1.000	1.000	-	
63030000	5073	DptyPtl-SO TWT-41	8303	\$ 65,644.80	\$ -	\$ 5,740.80	\$ -	\$ 3,598.40	\$ 624.00	\$ -	\$ -	\$ -	\$ 36.35	\$ 75,608.00	\$ -	1.000	1.000	-	
63030000	4971	DptyPtl-SO TWT-42	12658	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ -	\$ 312.00	\$ -	\$ -	\$ -	\$ 30.87	\$ 64,209.60	\$ -	1.000	1.000	-	
63030000	4972	DptyPtl-SO TWT-43	11056	\$ 68,536.00	\$ -	\$ 6,115.20	\$ -	\$ 3,598.40	\$ 748.80	\$ -	\$ -	\$ -	\$ 37.98	\$ 78,998.40	\$ -	1.000	1.000	-	
63030000	5011	DptyPtl-SO TWT-44	12121	\$ 62,171.20	\$ -	\$ 5,865.60	\$ -	\$ 3,598.40	\$ 499.20	\$ -	\$ -	\$ -	\$ 34.68	\$ 72,134.40	\$ -	1.000	1.000	-	
63030000	5140	DptyPtl-SO TWT-45	12057	\$ 62,171.20	\$ -	\$ 5,865.60	\$ -	\$ -	\$ 499.20	\$ -	\$ -	\$ -	\$ 32.95	\$ 68,536.00	\$ -	1.000	1.000	-	
63030000	4977	DptyPtl-SO TWT-46	10393	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 4,804.80	\$ 936.00	\$ -	\$ -	\$ -	\$ 41.22	\$ 85,737.60	\$ -	1.000	1.000	-	
63030000	4980	DptyPtl-SO TWT-47	11702	\$ 65,644.80	\$ -	\$ 5,740.80	\$ -	\$ 3,598.40	\$ 561.60	\$ -	\$ -	\$ -	\$ 36.32	\$ 75,545.60	\$ -	1.000	1.000	-	
63030000	4983	DptyPtl-SO TWT-48	15438	\$ 53,788.80	\$ -	\$ 4,804.80	\$ -	\$ -	\$ 62.40	\$ -	\$ 1,560.00	\$ -	\$ 28.95	\$ 58,656.00	\$ (1,560.00)	1.000	1.000	-	
63030000	5043	DptyPtl-SO TWT-49	10992	\$ 68,536.00	\$ -	\$ 6,115.20	\$ -	\$ 2,412.80	\$ 811.20	\$ -	\$ -	\$ -	\$ 37.44	\$ 77,875.20	\$ -	1.000	1.000	-	
63030000	5046	DptyPtl-SO TWT-50	11321	\$ 65,644.80	\$ -	\$ 5,740.80	\$ -	\$ 4,804.80	\$ 686.40	\$ -	\$ -	\$ -	\$ 36.96	\$ 76,876.80	\$ -	1.000	1.000	-	
63030000	5050	DptyPtl-SO TWT-51	13734	\$ 65,644.80	\$ -	\$ 5,740.80	\$ -	\$ 3,598.40	\$ 312.00	\$ -	\$ -	\$ -	\$ 36.20	\$ 75,296.00	\$ -	1.000	1.000	-	
63030000	5002	DptyPtl-SO TWT-52	12780	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ 3,598.40	\$ 312.00	\$ -	\$ 1,560.00	\$ -	\$ 33.35	\$ 67,808.00	\$ (1,560.00)	1.000	1.000	-	
63030000	5052	DptyPtl-SO TWT-53	11873	\$ 65,644.80	\$ -	\$ 5,740.80	\$ -	\$ -	\$ 561.60	\$ -	\$ -	\$ -	\$ 34.59	\$ 71,947.20	\$ -	1.000	1.000	-	
63030000	5100	DptyPtl-SO TWT-54	7869	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 4,804.80	\$ 1,248.00	\$ -	\$ -	\$ -	\$ 41.37	\$ 86,049.60	\$ -	1.000	1.000	-	
63030000	5006	DptyPtl-SO TWT-55	11420	\$ 62,171.20	\$ -	\$ 5,865.60	\$ -	\$ 4,804.80	\$ 499.20	\$ -	\$ -	\$ -	\$ 35.26	\$ 73,340.80	\$ -	1.000	1.000	-	
63030000	5000	DptyPtl-SO TWT-56	13835	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ -	\$ 249.60	\$ -	\$ -	\$ -	\$ 30.84	\$ 64,147.20	\$ -	1.000	1.000	-	
63030000	5136	DptyPtl-SO TWT-57	13046	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ 2,412.80	\$ 312.00	\$ -	\$ -	\$ -	\$ 32.03	\$ 66,622.40	\$ -	1.000	1.000	-	
63030000	5083	DptyPtl-SO TWT-58	13603	\$ 53,788.80	\$ -	\$ 4,804.80	\$ -	\$ -	\$ 62.40	\$ -	\$ -	\$ -	\$ 28.20	\$ 58,656.00	\$ -	1.000	1.000	-	
63030000	5032	DptyPtl-SO TWT-59	12916	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ 2,412.80	\$ 312.00	\$ -	\$ -	\$ -	\$ 32.03	\$ 66,622.40	\$ -	1.000	1.000	-	
63030000	5143	DptyPtl-SO TWT-60	14446	\$ 56,472.00	\$ -	\$ 2,121.60	\$ -	\$ -	\$ 124.80	\$ -	\$ -	\$ -	\$ 28.23	\$ 58,718.40	\$ -	1.000	1.000	-	
63030000	4990	DptyPtl-SO TWT-61	12323	\$ 62,171.20	\$ -	\$ 5,865.60	\$ -	\$ 2,412.80	\$ 374.40	\$ -	\$ -	\$ -	\$ 34.05	\$ 70,824.00	\$ -	1.000	1.000	-	
63030000	5039	DptyPtl-SO TWT-62	15980	\$ 53,788.80	\$ -	\$ 4,804.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28.17	\$ 58,593.60	\$ -	1.000	1.000	-	
63030000	4999	DptyPtl-SO TWT-63	14544	\$ 56,472.00	\$ -	\$ 2,121.60	\$ -	\$ -	\$ 124.80	\$ -	\$ -	\$ -	\$ 28.23	\$ 58,718.40	\$ -	1.000	1.000	-	
63030000	5149	DptyPtl-SO TWT-64	14163	\$ 53,788.80	\$ -	\$ 4,804.80	\$ -	\$ -	\$ 62.40	\$ -	\$ -	\$ -	\$ 28.20	\$ 58,656.00	\$ -	1.000	1.000	-	
63030000	5150	DptyPtl-SO TWT-65	13854	\$ 62,171.20	\$ -	\$ 5,865.60	\$ -	\$ 3,598.40	\$ 249.60	\$ -	\$ 1,560.00	\$ -	\$ 35.31	\$ 71,884.80	\$ (1,560.00)	1.000	1.000	-	
63030000	5008	DptyPtl-SO TWT-67	12874	\$ 62,171.20	\$ -	\$ 5,865.60	\$ -	\$ -	\$ 436.80	\$ -	\$ 1,560.00	\$ -	\$ 33.67	\$ 68,473.60	\$ (1,560.00)	1.000	1.000	-	
63030000	5090	DptyPtl-SO TWT-68	12643	\$ 62,171.20	\$ -	\$ 5,865.60	\$ -	\$ 2,412.80	\$ 436.80	\$ -	\$ -	\$ -	\$ 34.08	\$ 70,886.40	\$ -	1.000	1.000	-	
63030000	5144	DptyPtl-SO TWT-69	13551	\$ 53,788.80	\$ -	\$ 4,804.80	\$ -	\$ -	\$ 62.40	\$ -	\$ -	\$ -	\$ 28.20	\$ 58,656.00	\$ -	1.000	1.000	-	
63030000	5094	DptyPtl-SO TWT-70	15858	\$ 53,788.80	\$ -	\$ 4,804.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28.17	\$ 58,593.60	\$ -	1.000	1.000	-	
63030000	4911	DptyPtl-SO TWT-71B	16146	\$ 53,788.80	\$ -	\$ 4,804.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28.17	\$ 58,593.60	\$ -	1.000	1.000	-	
63030000	5009	DptyPtl-SO TWT-72	13888	\$ 56,472.00	\$ -	\$ 2,121.60	\$ -	\$ -	\$ 124.80	\$ -	\$ -	\$ -	\$ 28.23	\$ 58,718.40	\$ -	1.000	1.000	-	
63030000	4781	DptyPtl-SO TWT-72B	16221	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 4,804.80	\$ -	\$ -	\$ -	\$ -	\$ 40.77	\$ 84,801.60	\$ -	1.000	1.000	-	
63030000	4766	DptyPtl-SO TWT-73B	13077	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ -	\$ 249.60	\$ -	\$ -	\$ -	\$ 30.84	\$ 64,147.20	\$ -	1.000	1.000	-	
63030000	4729	DptyPtl-SO TWT-80B	12902	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ 2,412.80	\$ 312.00	\$ -	\$ -	\$ -	\$ 32.03	\$ 66,622.40	\$ -	1.000	1.000	-	

6303 - SHERIFF PATROL SOUTH (CS29)																				
DEPT	POSITION	POSITION DESCRIPTION	EID	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 SALARY CHANGES+	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND OTHER	BILINGUAL STIPEND*	JUVENILE BOARD	TOTAL EMPLOYEE PAY RATE	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE		
63030000	4730	DptyPtl-SO TWT-81B	10054	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 4,804.80	\$ 936.00	\$ -	\$ -	\$ -	\$ 41.22	\$ 85,737.60	\$ -	1.000	1.000	-		
63030000	4842	DptyPtl-SO Ptrl S-70	14344	\$ 56,472.00	\$ -	\$ 2,121.60	\$ -	\$ 2,412.80	\$ 187.20	\$ -	\$ -	\$ -	\$ 29.42	\$ 61,193.60	\$ -	1.000	1.000	-		
63030000	4833	Det-SO Ptrl TWT-1	TBD	\$ 73,070.40	\$ -	\$ 6,718.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 79,788.80	\$ 79,788.80	1.000	-	1.000		
63030000	4721	Det-SO Ptrl TWT-3	9491	\$ 80,620.80	\$ -	\$ 3,120.00	\$ -	\$ 3,598.40	\$ 936.00	\$ -	\$ -	\$ -	\$ 42.44	\$ 88,275.20	\$ -	1.000	1.000	-		
63030000	4720	Det-SO Ptrl TWT-4	12377	\$ 76,772.80	\$ -	\$ 6,968.00	\$ -	\$ 3,598.40	\$ 561.60	\$ -	\$ -	\$ -	\$ 42.26	\$ 87,900.80	\$ -	1.000	1.000	-		
63030000	4838	Det-SO Ptrl TWT-5	9676	\$ 84,593.60	\$ -	\$ 4,888.00	\$ -	\$ 4,804.80	\$ 936.00	\$ -	\$ -	\$ -	\$ 45.78	\$ 95,222.40	\$ -	1.000	1.000	-		
63030000	4772	Det-SO Ptrl TWT-6	TBD	\$ 80,620.80	\$ -	\$ 3,120.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 83,740.80	\$ 83,740.80	1.000	-	1.000		
63030000	4726	Det-SO Ptrl TWT-7	7058	\$ 84,593.60	\$ -	\$ 4,888.00	\$ -	\$ 4,804.80	\$ 1,497.60	\$ -	\$ -	\$ -	\$ 46.05	\$ 95,784.00	\$ -	1.000	1.000	-		
63030000	4725	Det-SO Ptrl TWT-8	11559	\$ 73,070.40	\$ -	\$ 6,718.40	\$ -	\$ 3,598.40	\$ 624.00	\$ -	\$ -	\$ -	\$ 40.39	\$ 84,011.20	\$ -	1.000	1.000	-		
63030000	2239	Det-SO TWT-2	11851	\$ 73,070.40	\$ -	\$ 6,718.40	\$ -	\$ 2,412.80	\$ 624.00	\$ -	\$ -	\$ -	\$ 39.82	\$ 82,825.60	\$ -	1.000	1.000	-		
63030000	5196	Spc-SO TWT-1	10885	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 4,804.80	\$ 811.20	\$ 9,484.80	\$ -	\$ -	\$ 45.72	\$ 95,097.60	\$ -	1.000	1.000	-		
63030000	5192	Spc-SO TWT-2	12600	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ 2,412.80	\$ 312.00	\$ 4,867.20	\$ -	\$ -	\$ 34.37	\$ 71,489.60	\$ -	1.000	1.000	-		
63030000	5198	Spc-SO TWT-3	10944	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 4,804.80	\$ 436.80	\$ 9,484.80	\$ -	\$ -	\$ 45.54	\$ 94,723.20	\$ -	1.000	1.000	-		
+LEO step plan changes include the FY 2024 COLA of 2.5%														\$ 6,462,892.80		89.000	86.000	3.000		
*Position plan is exclusive of the bilingual stipend.																				

DEPARTMENT	POSITION	POSITION DESCRIPTION	FY 2024 BASE SALARY	CERTIFICATION	LONGEVITY	BILINGUAL STIPEND*	STIPEND	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
64010000	3190	Coms Mgr-SO	\$ 83,026.03	\$ 8,403.20				\$ 91,429.23	\$ 89,404.20	1.000	1.000	-
64010000	5654	Dispatch-SO-56	\$ 49,441.60	\$ 8,403.20				\$ 57,844.80	\$ 56,638.40	1.000	1.000	-
64010000	5642	Dispatch-SO-44	\$ 49,441.60	\$ 8,403.20				\$ 57,844.80	\$ 56,638.40	1.000	1.000	-
64010000	5632	Dispatch-SO-34	\$ 49,441.60	\$ 8,403.20				\$ 57,844.80	\$ 56,638.40	1.000	1.000	-
64010000	5653	Dispatch-SO-55	\$ 49,441.60	\$ 8,403.20				\$ 57,844.80	\$ 56,638.40	1.000	1.000	-
64010000	4843	Dispatch-SO-11	\$ 49,441.60	\$ 8,403.20				\$ 57,844.80	\$ 53,664.00	1.000	1.000	-
64010000	5646	Dispatch-SO-48	\$ 49,441.60	\$ 8,403.20				\$ 57,844.80	\$ 56,638.40	1.000	1.000	-
64010000	5641	Dispatch-SO-43	\$ 49,441.60	\$ 8,403.20				\$ 57,844.80	\$ 56,638.40	1.000	1.000	-
64010000	4858	Dispatch Supv-911-2	\$ 61,193.60	\$ 8,403.20				\$ 69,596.80	\$ 68,099.20	1.000	1.000	-
64010000	5650	Dispatch-SO-52	\$ 49,441.60	\$ 8,403.20				\$ 57,844.80	\$ 56,638.40	1.000	1.000	-
64010000	5635	Dispatch-SO-37	\$ 49,441.60	\$ 8,403.20				\$ 57,844.80	\$ 56,638.40	1.000	1.000	-
64010000	5647	Dispatch-SO-49	\$ 49,441.60	\$ 8,403.20				\$ 57,844.80	\$ 56,638.40	1.000	1.000	-
64010000	5630	Dispatch-SO-32	\$ 49,441.60	\$ 5,428.80				\$ 54,870.40	\$ 53,664.00	1.000	1.000	-
64010000	5649	Dispatch-SO-51	\$ 49,441.60	\$ 8,403.20				\$ 57,844.80	\$ 56,638.40	1.000	1.000	-
64010000	5648	Dispatch-SO-50	\$ 49,441.60	\$ 5,428.80				\$ 54,870.40	\$ 53,664.00	1.000	1.000	-
64010000	4931	Dispatch Supv-SO-4	\$ 61,193.60	\$ 5,428.80				\$ 66,622.40	\$ 68,099.20	1.000	1.000	-
64010000	5638	Dispatch-SO-40	\$ 49,441.60	\$ 8,403.20				\$ 57,844.80	\$ 56,638.40	1.000	1.000	-
64010000	5640	Dispatch-SO-42	\$ 49,441.60	\$ 8,403.20				\$ 57,844.80	\$ 56,638.40	1.000	1.000	-
64010000	5656	Dispatch-SO-58	\$ 49,441.60	\$ 8,403.20				\$ 57,844.80	\$ 56,638.40	1.000	1.000	-
64010000	5639	Dispatch-SO-41	\$ 49,441.60	\$ 8,403.20				\$ 57,844.80	\$ 56,638.40	1.000	1.000	-
64010000	5634	Dispatch-SO-36	\$ 49,441.60	\$ 8,403.20				\$ 57,844.80	\$ 56,638.40	1.000	1.000	-
64010000	5657	Dispatch-SO-59	\$ 49,441.60	\$ 8,403.20				\$ 57,844.80	\$ 56,638.40	1.000	1.000	-
64010000	5651	Dispatch-SO-53	\$ 49,441.60	\$ 5,428.80				\$ 54,870.40	\$ 53,664.00	1.000	1.000	-
64010000	4880	Dispatch Supv-SO-3	\$ 61,193.60	\$ 5,428.80				\$ 66,622.40	\$ 65,124.80	1.000	1.000	-
64010000	5633	Dispatch-SO-35	\$ 49,441.60	\$ 5,428.80				\$ 54,870.40	\$ 53,664.00	1.000	1.000	-
64010000	5655	Dispatch-SO-57	\$ 49,441.60	\$ 5,428.80				\$ 54,870.40	\$ 53,664.00	1.000	1.000	-
64010000	5658	Dispatch-SO-60	\$ 49,441.60	\$ 5,428.80				\$ 54,870.40	\$ 53,664.00	1.000	1.000	-
64010000	5644	Dispatch-SO-46	\$ 49,441.60	\$ 5,428.80				\$ 54,870.40	\$ 53,664.00	1.000	1.000	-
64010000	5636	Dispatch-SO-38	\$ 49,441.60	\$ 5,428.80				\$ 54,870.40	\$ 53,664.00	1.000	1.000	-
64010000	4516	Rec Spc I-SO-2	\$ 45,136.00	\$ 8,403.20				\$ 53,539.20	\$ 44,033.60	1.000	1.000	-
64010000	4520	Rec Spc I-SO-6	\$ 45,136.00					\$ 45,136.00	\$ 44,033.60	1.000	1.000	-
64010000	5645	Dispatch-SO-47	\$ 49,441.60	\$ 5,428.80				\$ 54,870.40	\$ 53,664.00	1.000	1.000	-
64010000	4823	Dispatch-SO-6	\$ 49,441.60	\$ 5,428.80				\$ 54,870.40	\$ 53,664.00	1.000	1.000	-
64010000	5037	Dispatch Supv-SO-1	\$ 61,193.60	\$ 5,428.80				\$ 66,622.40	\$ 65,124.80	1.000	1.000	-
64010000	5007	Dispatch-SO-25	\$ 49,441.60	\$ 5,428.80				\$ 54,870.40	\$ 53,664.00	1.000	1.000	-
64010000	4835	Dispatch-SO-26	\$ 48,048.00	\$ 1,809.60				\$ 49,857.60	\$ 48,672.00	1.000	1.000	-
64010000	4765	Off Supv I-SO Warr-1	\$ 58,406.40					\$ 58,406.40	\$ 58,374.16	1.000	1.000	-
64010000	4910	Dispatch-SO-16	\$ 48,048.00	\$ 1,809.60				\$ 49,857.60	\$ 48,672.00	1.000	1.000	-
64010000	4849	Dispatch-SO-19	\$ 48,048.00	\$ 1,809.60				\$ 49,857.60	\$ 48,672.00	1.000	1.000	-
64010000	4826	Dispatch-SO-10	\$ 48,048.00	\$ 1,809.60				\$ 49,857.60	\$ 48,672.00	1.000	1.000	-
64010000	4830	Dispatch-SO-18	\$ 48,048.00					\$ 48,048.00	\$ 46,862.40	1.000	1.000	-
64010000	4855	Dispatch-SO-27	\$ 48,048.00					\$ 48,048.00	\$ 46,862.40	1.000	1.000	-
64010000	4907	Dispatch-SO-4	\$ 48,048.00					\$ 48,048.00	\$ 46,862.40	1.000	1.000	-
64010000	4847	Dispatch-SO-15	\$ 48,048.00					\$ 48,048.00	\$ 46,862.40	1.000	1.000	-

6401- SHERIFF DISPATCH

64010000	5001	Dispatch-SO-17	\$	48,048.00			\$	48,048.00	\$	46,862.40	1.000	1.000	-		
64010000	4852	Dispatch-SO-23	\$	48,048.00			\$	1,560.00	\$	48,048.00	\$	46,862.40	1.000	1.000	-
64010000	5659	Dispatch-SO-61	\$	48,048.00	\$	5,428.80			\$	53,476.80	\$	52,291.20	1.000	1.000	-
64010000	4836	Dispatch-SO-3	\$	48,048.00					\$	48,048.00	\$	46,862.00	1.000	1.000	-
64010000	4988	Dispatch-SO-1	\$	48,048.00					\$	48,048.00	\$	46,862.40	1.000	1.000	-
64010000	4918	Rec Spc I-SO Warr-3	\$	48,214.40					\$	48,214.40	\$	47,028.80	1.000	1.000	-
64010000	4778	Rec Spc I-SO Warr-5	\$	48,214.40					\$	48,214.40	\$	47,028.80	1.000	1.000	-
64010000	4992	Dispatch-SO-5	\$	48,048.00	\$	1,809.60			\$	49,857.60	\$	46,862.40	1.000	1.000	-
64010000	5345	Dispatch-SO-31	\$	48,048.00					\$	48,048.00	\$	46,862.40	1.000	1.000	-
64010000	4820	Dispatch-SO-2	\$	48,048.00	\$	5,428.80			\$	53,476.80	\$	46,862.40	1.000	1.000	-
64010000	4995	Dispatch-SO-9	\$	48,048.00					\$	48,048.00	\$	46,862.40	1.000	1.000	-
64010000	5660	Dispatch-SO-62	\$	48,048.00					\$	48,048.00	\$	46,862.40	1.000	1.000	-
64010000	4524	Rec Spc I-SO-10	\$	45,136.00					\$	45,136.00	\$	44,033.60	1.000	1.000	-
64010000	4837	Dispatch-SO-28	\$	48,048.00					\$	48,048.00	\$	46,862.40	1.000	1.000	-
64010000	5337	Dispatch-SO-29	\$	48,048.00			\$	1,560.00	\$	48,048.00	\$	46,862.40	1.000	1.000	-
64010000	4762	Rec Spc I-SO Warr-6	\$	45,136.00					\$	45,136.00	\$	44,033.60	1.000	1.000	-
64010000	4913	Dispatch-SO-24	\$	48,048.00					\$	48,048.00	\$	48,672.00	1.000	1.000	-
64010000	4912	Dispatch-SO-20	\$	48,048.00					\$	48,048.00	\$	48,672.00	1.000	1.000	-
64010000	4908	Dispatch-SO-8	\$	48,048.00					\$	48,048.00	\$	48,672.00	1.000	1.000	-
64010000	4998	Dispatch-SO-13	\$	48,048.00					\$	48,048.00	\$	46,862.40	1.000	1.000	-
64010000	4832	Dispatch-SO-22	\$	48,048.00					\$	48,048.00	\$	48,672.00	1.000	1.000	-
64010000	5004	Dispatch-SO-21	\$	48,048.00					\$	48,048.00	\$	46,862.40	1.000	1.000	-
64010000	4932	Off Supv I-SO Warr-2	\$	58,406.40					\$	58,406.40	\$	58,374.16	1.000	1.000	-
64010000	4551	Rec Spc I-SO-9	\$	51,272.00					\$	51,272.00	\$	50,003.20	1.000	1.000	-
64010000	4564	Rec Spc I-SO-8	\$	48,214.40					\$	48,214.40	\$	47,028.80	1.000	1.000	-
64010000	4759	Rec Spc I-SO Warr-2	\$	48,214.40			\$	1,560.00	\$	48,214.40	\$	47,028.80	1.000	1.000	-
64010000	4775	Rec Spc I-SO Warr-1	\$	48,214.40					\$	48,214.40	\$	47,028.80	1.000	1.000	-
64010000	4782	Rec Spc I-SO Warr-9	\$	51,272.00					\$	51,272.00	\$	50,003.20	1.000	1.000	-
64010000	4850	Rec Spc I-SO Warr-4	\$	51,272.00					\$	51,272.00	\$	50,003.20	1.000	1.000	-
64010000	4853	Rec Spc I-SO Warr-8	\$	51,272.00					\$	51,272.00	\$	50,003.20	1.000	1.000	-
64010000	4920	Rec Spc I-SO Warr-7	\$	51,272.00					\$	51,272.00	\$	50,003.20	1.000	1.000	-
64010000	4828	Dispatch-SO-14	\$	-					\$	-	\$	46,862.40	1.000	-	1.000
64010000	4839	Dispatch-SO-7	\$	-					\$	-	\$	46,862.40	1.000	-	1.000
64010000	4909	Dispatch-SO-12	\$	-					\$	-	\$	46,862.40	1.000	-	1.000
64010000	5560	Dispatch 60/40-1	\$	-					\$	-	\$	46,862.40	1.000	-	1.000
64010000	5561	Dispatch 60/40-2	\$	-					\$	-	\$	46,862.40	1.000	-	1.000
64010000	5562	Dispatch 60/40-3	\$	-					\$	-	\$	46,862.40	1.000	-	1.000
64010000	5631	Dispatch-SO-33	\$	-					\$	-	\$	56,638.40	1.000	-	1.000
64010000	5637	Dispatch-SO-39	\$	-					\$	-	\$	56,638.40	1.000	-	1.000
64010000	5643	Dispatch-SO-45	\$	-					\$	-	\$	56,638.40	1.000	-	1.000
64010000	5652	Dispatch-SO-54	\$	-					\$	-	\$	53,664.00	1.000	-	1.000
64010000	4524	Rec Spc I-SO-10	\$	-					\$	-	\$	44,033.60	1.000	-	1.000
*Position plan is exclusive of the bilingual stipend									\$	4,020,174.83	\$	4,471,192.12	86.000	75.000	11.000

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
5663	Employee	Coms Mgr-SO	\$ 91,429.23
8898	Employee	Dispatch-SO-56	\$ 23.77
9113	Employee	Dispatch-SO-44	\$ 23.77
9117	Employee	Dispatch-SO-34	\$ 23.77
9133	Employee	Dispatch-SO-55	\$ 23.77
9790	Employee	Dispatch-SO-11	\$ 23.77
9827	Employee	Dispatch-SO-48	\$ 23.77
9836	Employee	Dispatch-SO-43	\$ 23.77
9901	Employee	Dispatch Supv-911-2	\$ 29.42
9955	Employee	Dispatch-SO-52	\$ 23.77
10364	Employee	Dispatch-SO-37	\$ 23.77
10751	Employee	Dispatch-SO-49	\$ 23.77
10787	Employee	Dispatch-SO-32	\$ 23.77
11123	Employee	Dispatch-SO-51	\$ 23.77
11688	Employee	Dispatch-SO-50	\$ 23.77
11689	Employee	Dispatch Supv-SO-4	\$ 29.42
11692	Employee	Dispatch-SO-40	\$ 23.77
11769	Employee	Dispatch-SO-42	\$ 23.77
12019	Employee	Dispatch-SO-58	\$ 23.77
12135	Employee	Dispatch-SO-41	\$ 23.77
12165	Employee	Dispatch-SO-36	\$ 23.77
12249	Employee	Dispatch-SO-59	\$ 23.77
12442	Employee	Dispatch-SO-53	\$ 23.77
12455	Employee	Dispatch Supv-SO-3	\$ 29.42
12644	Employee	Dispatch-SO-35	\$ 23.77
12646	Employee	Dispatch-SO-57	\$ 23.77
12836	Employee	Dispatch-SO-60	\$ 23.77
12851	Employee	Dispatch-SO-46	\$ 23.77
13242	Employee	Dispatch-SO-38	\$ 23.77
13306	Employee	Rec Spc I-SO-2	\$ 21.70
13340	Employee	Rec Spc I-SO-6	\$ 21.70
13403	Employee	Dispatch-SO-47	\$ 23.77
13491	Employee	Dispatch-SO-6	\$ 23.77
13703	Employee	Dispatch Supv-SO-1	\$ 29.42
13745	Employee	Dispatch-SO-25	\$ 23.77
13919	Employee	Dispatch-SO-26	\$ 23.10
14176	Employee	Off Supv I-SO Warr-1	\$ 28.08
14332	Employee	Dispatch-SO-16	\$ 23.10
14403	Employee	Dispatch-SO-19	\$ 23.10
14534	Employee	Dispatch-SO-10	\$ 23.10
14725	Employee	Dispatch-SO-18	\$ 23.10
14824	Employee	Dispatch-SO-27	\$ 23.10
15072	Employee	Dispatch-SO-4	\$ 23.10

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
15090	Employee	Dispatch-SO-15	\$ 23.10
15112	Employee	Dispatch-SO-17	\$ 23.10
15208	Employee	Dispatch-SO-23	\$ 23.10
15297	Employee	Dispatch-SO-61	\$ 23.10
15306	Employee	Dispatch-SO-3	\$ 23.10
15394	Employee	Dispatch-SO-1	\$ 23.10
15585	Employee	Rec Spc I-SO Warr-	\$ 23.18
15623	Employee	Rec Spc I-SO Warr-	\$ 23.18
15690	Employee	Dispatch-SO-5	\$ 23.10
15754	Employee	Dispatch-SO-31	\$ 23.10
15790	Employee	Dispatch-SO-2	\$ 23.10
15829	Employee	Dispatch-SO-9	\$ 23.10
15878	Employee	Dispatch-SO-62	\$ 23.10
15896	Employee	Rec Spc I-SO-10	\$ 21.70
15923	Employee	Dispatch-SO-28	\$ 23.10
15982	Employee	Dispatch-SO-29	\$ 23.10
16033	Employee	Rec Spc I-SO Warr-	\$ 21.70
16101	Employee	Dispatch-SO-24	\$ 23.10
16128	Employee	Dispatch-SO-20	\$ 23.10
16129	Employee	Dispatch-SO-8	\$ 23.10
16148	Employee	Dispatch-SO-13	\$ 23.10
16175	Employee	Dispatch-SO-22	\$ 23.10
16206	Employee	Dispatch-SO-21	\$ 23.10
13376	Employee	Off Supv I-SO Warr	\$ 28.08
9490	Employee	Rec Spc I-SO-9	\$ 24.65
15272	Employee	Rec Spc I-SO-8	\$ 23.18
8488	Employee	Rec Spc I-SO Warr-	\$ 23.18
14784	Employee	Rec Spc I-SO Warr-	\$ 23.18
13245	Employee	Rec Spc I-SO Warr-	\$ 24.65
13231	Employee	Rec Spc I-SO Warr-	\$ 24.65
10325	Employee	Rec Spc I-SO Warr-	\$ 24.65
14327	Employee	Rec Spc I-SO Warr-	\$ 24.65
TBD	Vacant	Dispatch-SO-14	\$ -
TBD	Vacant	Dispatch-SO-7	\$ -
TBD	Vacant	Dispatch-SO-12	\$ -
TBD	Vacant	Dispatch 60/40-1	\$ -
TBD	Vacant	Dispatch 60/40-2	\$ -
TBD	Vacant	Dispatch 60/40-3	\$ -
TBD	Vacant	Dispatch-SO-33	\$ -
TBD	Vacant	Dispatch-SO-39	\$ -
TBD	Vacant	Dispatch-SO-45	\$ -
TBD	Vacant	Dispatch-SO-54	\$ -
TBD	Vacant	Rec Spc I-SO-10	\$ -

DEPT	POSITION	POSITION DESCRIPTION	FY 2024 BASE SALARY	CERTIFICATION	LONGEVITY	BILINGUAL STIPEND*	STIPEND	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
64020000	4960	Crime Invest-SO-9	\$ 89,481.60	\$ 4,804.80	\$ 1,560.00			\$ 95,846.40	\$ 95,846.40	\$ -	1.000	1.000	-
64020000	5338	Sgt-SO Crime-2	\$ 96,886.40	\$ 4,804.80	\$ 1,560.00			\$ 103,251.20	\$ 103,251.20	\$ -	1.000	1.000	-
64020000	5460	SO Sergeant Lab 2	\$ 96,886.40	\$ 4,804.80	\$ 1,372.80			\$ 103,064.00	\$ 103,251.20	\$ 187.20	1.000	1.000	-
64020000	5130	Crime Invest-SO-3	\$ 83,740.80	\$ 4,804.80	\$ 873.60			\$ 89,419.20	\$ 93,101.57	\$ 3,682.37	1.000	1.000	-
64020000	4991	Crime Invest-SO-10	\$ 79,788.80	\$ 3,598.40	\$ 499.20			\$ 83,886.40	\$ 83,886.40	\$ -	1.000	1.000	-
64020000	5045	Crime Invest-SO-4	\$ 83,740.80	\$ 4,804.80	\$ 748.80			\$ 89,294.40	\$ 89,294.40	\$ -	1.000	1.000	-
64020000	4955	Crime Invest-SO-1	\$ 79,788.80	\$ 3,598.40	\$ 499.20			\$ 83,886.40	\$ 83,886.40	\$ -	1.000	1.000	-
64020000	5579	PropEv Tech-2	\$ 48,048.00					\$ 48,048.00	\$ 48,048.00	\$ -	1.000	1.000	-
64020000	4952	PropEvi Mgr-SO Crime	\$ 60,424.00	\$ 2,412.80				\$ 62,836.80	\$ 63,772.80	\$ 936.00	1.000	1.000	-
64020000	5582	PropEv Tech-5	\$ 48,048.00					\$ 48,048.00	\$ 48,048.00	\$ -	1.000	1.000	-
64020000	5583	PropEv Tech-6	\$ 48,048.00					\$ 48,048.00	\$ 48,048.00	\$ -	1.000	1.000	-
64020000	5131	Crime Invest-SO-7	\$ 68,764.80	\$ 2,412.80	\$ 1,872.00			\$ 73,049.60	\$ 73,049.60	\$ -	1.000	1.000	-
64020000	3242	Firearms Exam-SO	\$ 96,560.00					\$ 96,560.00	\$ 96,560.00	\$ -	1.000	1.000	-
64020000	5578	PropEv Tech	\$ 48,048.00					\$ 48,048.00	\$ 48,048.00	\$ -	1.000	1.000	-
64020000	5580	PropEv Tech-3	\$ 48,048.00					\$ 48,048.00	\$ 48,048.00	\$ -	1.000	1.000	-
64020000	4957	Crime Invest-SO-5	\$ 89,481.60	\$ 4,804.80	\$ 62.40			\$ 94,348.80	\$ 94,348.80	\$ -	1.000	1.000	-
64020000	5581	PropEv Tech-4	\$ 48,048.00					\$ 48,048.00	\$ 48,048.00	\$ -	1.000	1.000	-
64020000	5034	SO Fgrprint-ID Clk	\$ 42,640.00					\$ 42,640.00	\$ 42,640.00	\$ -	1.000	1.000	-
64020000	5042	Lt-SO Crime	\$ 109,574.40	\$ 4,804.80	\$ 1,310.40			\$ 115,689.60	\$ 115,689.60	\$ -	1.000	1.000	-
64020000	5199	Spc-SO Crime	\$ -					\$ -	\$ 79,497.60	\$ 79,497.60	1.000		1.000
64020000	4987	Crime Invest-SO-2	\$ -						\$ 82,541.09	\$ 82,541.09	1.000		1.000
64020000	5048	Crime Invest-SO-8	\$ -						\$ 93,929.47	\$ 93,929.47	1.000		1.000
								\$ 1,422,060.80	\$ 1,682,834.52		22.000	19.000	3.000

*Position plan is exclusive of the bilingual stipend

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
5683	Employee	Crime Invest-SO-9	\$ 43.02
5984	Employee	Sgt-SO Crime-2	\$ 46.58
6778	Employee	SO Sergeant Lab 2	\$ 46.58
10004	Employee	Crime Invest-SO-3	\$ 40.26
10095	Employee	Crime Invest-SO-10	\$ 38.36
10637	Employee	Crime Invest-SO-4	\$ 40.26
11624	Employee	Crime Invest-SO-1	\$ 38.36
12456	Employee	PropEv Tech-2	\$ 23.10
12799	Employee	PropEvi Mgr-SO Crime	\$ 29.05
13222	Employee	PropEv Tech-5	\$ 23.10
13368	Employee	PropEv Tech-6	\$ 23.10

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
13577	Employee	Crime Invest-SO-7	\$ 33.06
14400	Employee	Firearms Exam-SO	\$ 96,560.00
15420	Employee	PropEv Tech	\$ 23.10
15442	Employee	PropEv Tech-3	\$ 23.10
15592	Employee	Crime Invest-SO-5	\$ 43.02
15658	Employee	PropEv Tech-4	\$ 23.10
15729	Employee	SO Fgrprint-ID Clk	\$ 20.50
8134	Employee	Lt-SO Crime	\$ 115,689.60
TBD	Vacancy	Spc-SO Crime	\$ -
TBD	Vacancy	Crime Invest-SO-2	\$ -
TBD	Vacancy	Crime Invest-SO-8	\$ -

DEPARTMENT	POSITION	POSITION DESCRIPTION	FY 2024 BASE SALARY	CERTIFICATION	LONGEVITY	BILINGUAL STIPEND*	STIPEND	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
64030000	3678	Fleet Mgr-SO Fleet	\$ 85,734.58	\$ 100.10		\$	-	\$ 85,834.68	\$ 85,734.58	\$ (100.10)	1.000	1.000	-
64030000	4885	Fleet Supv-SO Fleet	\$ 77,667.20	\$ 603.20		\$	-	\$ 78,270.40	\$ 75,770.19	\$ (2,500.21)	1.000	1.000	-
64030000	5604	Lead Mechanic	\$ 75,566.40	\$ 3,016.00		\$	-	\$ 78,582.40	\$ 77,367.68	\$ (1,214.72)	1.000	1.000	-
64030000	5116	Mech III-SO Fleet-3	\$ 63,086.40			\$	-	\$ 63,086.40	\$ 63,086.40	\$ -	1.000	1.000	-
64030000	4903	Mech III-SO Fleet-5	\$ 58,593.60			\$	-	\$ 58,593.60	\$ 58,593.60	\$ -	1.000	1.000	-
64030000	5374	SO-Fleet Fln Ast I	\$ 56,555.20			\$	-	\$ 56,555.20	\$ 55,161.60	\$ (1,393.60)	1.000	1.000	-
64030000	4208	InventCont Mgr-SO-1	\$ 53,393.60			\$	-	\$ 53,393.60	\$ 52,078.57	\$ (1,315.03)	1.000	1.000	-
64030000	2304	Mech III-SO Fleet-7	\$ 53,414.40			\$	-	\$ 53,414.40	\$ 53,414.40	\$ -	1.000	1.000	-
64030000	4962	Mech III-SO Fleet-4	\$ 56,513.60	\$ 3,016.00		\$	-	\$ 59,529.60	\$ 58,307.60	\$ (1,222.00)	1.000	1.000	-
64030000	5494	Mech III-SO Fleet-6	\$ 55,265.60	\$ 1,809.60		\$	-	\$ 57,075.20	\$ 57,075.20	\$ -	1.000	1.000	-
64030000	4882	Mech III-SO Fleet-2	\$ 75,566.40			\$	-	\$ 75,566.40	\$ 75,566.40	\$ -	1.000	1.000	-
64030000	4900	Mech III-SO Fleet-1	\$ 60,299.20			\$	-	\$ 60,299.20	\$ 60,299.20	\$ -	1.000	1.000	-
64030000	4959	Mech II-SO Fleet	\$ 47,010.60					\$ 47,010.60	\$ 47,010.60	\$ 47,010.60	1.000	-	1.000
								\$ 780,201.08	\$ 819,466.02		13.000	12.000	25.000

*Position plan is exclusive of the bilingual stipend

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
7503	Employee	Fleet Mgr-SO Fleet	\$ 85,734.58
7557	Employee	Fleet Supv-SO Fleet	\$ 37.34
11685	Employee	Lead Mechanic	\$ 36.33
12432	Employee	Mech III-SO Fleet-3	\$ 30.33
13473	Employee	Mech III-SO Fleet-5	\$ 28.17
14304	Employee	SO-Fleet Fln Ast I	\$ 27.19
15097	Employee	InventCont Mgr-SO-1	\$ 25.67
15168	Employee	Mech III-SO Fleet-7	\$ 25.68
15190	Employee	Mech III-SO Fleet-4	\$ 27.17
15516	Employee	Mech III-SO Fleet-6	\$ 26.57
16147	Employee	Mech III-SO Fleet-2	\$ 36.33
16202	Employee	Mech III-SO Fleet-1	\$ 28.99
TBD	Vacant	Mech II-SO Fleet	\$ -

6404 - SHERIFF RECORDS																		
DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 SALARY CHANGES *	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND OTHER	BILINGUAL STIPEND**	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE	
64040000	3382	Administrative Manager- SO Records	\$ 66,151.00	\$ -	\$ 3,446.67	\$ 1,663.14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 71,260.80	\$ 71,260.80	\$ -	1.000	1.000	-	
64040000	4557	Office Supervisor I- SO Records 1	\$ 53,123.20	\$ -	\$ 6,679.92	\$ 1,328.08	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 61,131.20	\$ 61,131.20	\$ -	1.000	1.000	-	
64040000	4532	Office Supervisor I- SO Records 2	\$ 53,123.20		\$ 3,955.12	\$ 1,328.08	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58,406.40	\$ 58,406.40	\$ -	1.000	1.000	-	
64040000	4515	Office Supervisor I- SO Records 3	\$ 53,123.20	\$ -	\$ 2,395.12	\$ 1,328.08	\$ -	\$ 1,560.00	\$ -	\$ -	\$ -	\$ 58,406.40	\$ 58,406.40	\$ -	1.000	1.000	-	
64040000	4544	Records Specialist I- SO-1	\$ 44,116.80	\$ -	\$ 4,492.28	\$ 1,102.92	\$ -	\$ 1,560.00	\$ -	\$ -	\$ -	\$ 51,272.00	\$ 51,272.00	\$ -	1.000	1.000	-	
64040000	4502	Records Specialist I- SO-3	\$ 42,868.80	\$ -	\$ 821.08	\$ 1,071.72	\$ -	\$ 374.40	\$ -	\$ -	\$ -	\$ 45,136.00	\$ 45,136.00	\$ -	1.000	1.000	-	
64040000	4560	Records Specialist I- SO-4	\$ 42,868.80	\$ -	\$ 259.48	\$ 1,071.72	\$ -	\$ 936.00	\$ -	\$ 1,560.00	\$ -	\$ 46,696.00	\$ 45,136.00	\$ (1,560.00)	1.000	1.000	-	
64040000	4548	Records Specialist I- SO-5	\$ 42,868.80	\$ -	\$ 6,083.48	\$ 1,071.72	\$ -	\$ 1,248.00	\$ -	\$ -	\$ -	\$ 51,272.00	\$ 51,272.00	\$ -	1.000	1.000	-	
64040000	4506	Records Specialist I- SO-7	\$ 42,868.80	\$ -	\$ 3,400.28	\$ 1,071.72	\$ -	\$ 873.60	\$ -	\$ -	\$ -	\$ 48,214.40	\$ 48,214.40	\$ -	1.000	1.000	-	
64040000	4510	Records Specialist II- SO-1	\$ 46,300.80	\$ -	\$ 2,253.68	\$ 1,157.52	\$ -	\$ 1,560.00	\$ -	\$ -	\$ -	\$ 51,272.00	\$ 51,272.00	\$ -	1.000	1.000	-	
64040000	4566	Records Specialist II- SO-2	\$ 46,300.80	\$ -	\$ 3,813.68	\$ 1,157.52	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 51,272.00	\$ 51,272.00	\$ -	1.000	1.000	-	
64040000	4555	Records Specialist II- SO-3	\$ 46,300.80	\$ -	\$ 3,813.68	\$ 1,157.52	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 51,272.00	\$ 51,272.00	\$ -	1.000	1.000	-	
64040000	4529	Records Specialist II- SO-4	\$ 46,300.80	\$ -	\$ 3,813.68	\$ 1,157.52	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 51,272.00	\$ 51,272.00	\$ -	1.000	1.000	-	
64040000	4511	Records Specialist II- SO-5	\$ 46,300.80	\$ -	\$ 2,253.68	\$ 1,157.52	\$ -	\$ 1,560.00	\$ -	\$ 1,560.00	\$ -	\$ 52,832.00	\$ 51,272.00	\$ (1,560.00)	1.000	1.000	-	
64040000	4567	Records Specialist II- SO-6	\$ 46,300.80	\$ -	\$ 2,253.68	\$ 1,157.52	\$ -	\$ 1,560.00	\$ -	\$ -	\$ -	\$ 51,272.00	\$ 51,272.00	\$ -	1.000	1.000	-	
64040000	5377	Digital/Social Media Specialist- SO	\$ 47,912.00	\$ -	\$ 2,848.60	\$ 1,197.80	\$ -	\$ 1,560.00	\$ -	\$ -	\$ -	\$ 53,518.40	\$ 53,518.40	\$ -	1.000	1.000	-	
**Position plan is exclusive of the bilingual stipend.			*inclusive of 2.5% COLA									\$ 854,505.60	\$ 851,385.60		16.000	16.000	-	

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)	
12690	Employee	SO-Dgt Soc Med Spec	\$	25.73
12674	Employee	Rec Spc II-SO-1	\$	24.65
14512	Employee	Rec Spc II-SO-2	\$	24.65
14335	Employee	Rec Spc II-SO-3	\$	24.65
13628	Employee	Rec Spc II-SO-4	\$	24.65
15367	Employee	Rec Spc II-SO-5	\$	25.40
12847	Employee	Rec Spc II-SO-6	\$	24.65
14158	Employee	Rec Spc I-SO-1	\$	24.65
16047	Employee	Rec Spc I-SO-3	\$	21.70
15879	Employee	Rec Spc I-SO-4	\$	22.45
13442	Employee	Rec Spc I-SO-5	\$	24.65
13575	Employee	Rec Spc I-SO-7	\$	23.18
12056	Employee	Off Supv I-SO Rec-1	\$	29.39

6404 - SHERIFF RECORDS

12350	Employee	Off Supv I-SO Rec-2	\$	28.08
13181	Employee	Off Supv I-SO Rec-3	\$	28.08
11806	Employee	AdmMgr I-SO Rec	\$	71,260.80

DEPARTMENT	POSITION	POSITION DESCRIPTION	FY 2024 BASE			BILINGUAL STIPEND*	STIPEND	TOTAL	TOTAL POSITION	POSITION SALARY	BUDGETED	CURRENT	POSITION FTE
			SALARY	CERTIFICATION	LONGEVITY			EMPLOYEE PAY	PLAN	VARIANCE	FTE	FTE	VARIANCE
64050000	4886	ComSpRadTech II-SO-4	\$ 64,251.20	\$ -	\$ -	\$ -	\$ -	\$ 64,251.20	\$ 64,251.20	\$ -	1.000	1.000	-
64050000	5373	SO-Radio AA I	\$ 54,537.60	\$ -	\$ -	\$ -	\$ -	\$ 54,537.60	\$ 54,537.60	\$ -	1.000	1.000	-
64050000	3213	AdmMgr II-SO Radio	\$ 104,189.20	\$ -	\$ -	\$ -	\$ -	\$ 104,189.20	\$ 104,189.20	\$ -	1.000	1.000	-
64050000	5047	ComSpRadTech II-SO-2	\$ 62,192.00	\$ -	\$ -	\$ -	\$ -	\$ 62,192.00	\$ 62,192.00	\$ -	1.000	1.000	-
64050000	5577	Radio Shop Supv	\$ 69,992.00	\$ -	\$ -	\$ -	\$ -	\$ 69,992.00	\$ 69,992.00	\$ -	1.000	1.000	-
64050000	4862	ComSpRadTech II-SO-3	\$ 62,192.00	\$ -	\$ -	\$ -	\$ -	\$ 62,192.00	\$ 62,192.00	\$ -	1.000	1.000	-
64050000	5375	SO-ComSp Rad Tech I	\$ 60,528.00	\$ -	\$ -	\$ -	\$ -	\$ 60,528.00	\$ 60,528.00	\$ -	1.000	1.000	-
64050000	4883	ComSp RadTech III-SO	\$ 64,604.80	\$ -	\$ -	\$ -	\$ -	\$ 64,604.80	\$ 64,604.80	\$ -	1.000	1.000	-
64050000	4860	ComSp Rad Tech I-SO	\$ 60,528.00	\$ -	\$ -	\$ -	\$ -	\$ 60,528.00	\$ 60,528.00	\$ -	1.000	1.000	-
								\$ 603,014.80	\$ 603,014.80		9.000	9.000	-

*Position plan is exclusive of the bilingual stipend

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate	
10619	Employee	ComSpRadTech II-SO-4	\$	30.89
11960	Employee	SO-Radio AA I	\$	26.22
13743	Employee	AdmMgr II-SO Radio	\$	104,189.20
13754	Employee	ComSpRadTech II-SO-2	\$	29.90
14312	Employee	Radio Shop Supv	\$	33.65
14466	Employee	ComSpRadTech II-SO-3	\$	29.90
14791	Employee	SO-ComSp Rad Tech I	\$	29.10
14805	Employee	ComSp RadTech III-SO	\$	31.06
16002	Employee	ComSp Rad Tech I-SO	\$	29.10

DEPARTMENT	POSITION	POSITION DESCRIPTION	FY 2024 BASE SALARY	CERTIFICATION	LONGEVITY	BILINGUAL STIPEND*	STIPEND	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	POSITION	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
										SALARY VARIANCE			
64060000	4519	Crime Analyst I Real Time Crime Center	\$ 63,835.20					\$ 63,835.20	\$ 63,835.20	\$ -	1.000	1.000	-
64060000	4523	Crime Analyst I Real Time Crime Center	\$ 61,984.00					\$ 61,984.00	\$ 61,984.00	\$ -	1.000	1.000	-
64060000	4535	Crime Analyst I Real Time Crime Center	\$ 69,264.00					\$ 69,264.00	\$ 69,264.00	\$ -	1.000	1.000	-
64060000	4540	Crime Analyst I Real Time Crime Center	\$ 61,984.00					\$ 61,984.00	\$ 61,984.00	\$ -	1.000	1.000	-
64060000	4558	Crime Analyst I Real Time Crime Center	\$ 63,835.20					\$ 63,835.20	\$ 63,835.20	\$ -	1.000	1.000	-
64060000	4561	Crime Analyst I Real Time Crime Center	\$ 63,835.20					\$ 63,835.20	\$ 63,835.20	\$ -	1.000	1.000	-
64060000	4568	Crime Analyst I Real Time Crime Center	\$ 63,835.20					\$ 63,835.20	\$ 63,835.20	\$ -	1.000	1.000	-
64060000	4569	Crime Analyst I Real Time Crime Center	\$ -					\$ -	\$ 63,832.08	\$ 63,832.08	1.000	-	1.000
64060000	4571	Crime Analyst II Real Time Crime	\$ 69,264.00					\$ 69,264.00	\$ 69,264.00	\$ -	1.000	1.000	-
64060000	TBD	Crime Analyst I Real Time Crime Center	\$ -					\$ -	\$ 61,968.02	\$ 61,968.02	1.000	-	1.000
64060000	TBD	Crime Analyst I Real Time Crime Center	\$ -					\$ -	\$ 61,968.015	\$ 61,968.02	1.000	-	1.000
								\$ 517,836.80	\$ 643,636.90		11.000	8.000	3.000

*Position plan is exclusive of the bilingual stipend

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
9099	Employee	Crime Anlst II-RTCC	\$ 33.30
10593	Employee	Crime Anlst I-RTCC-7	\$ 29.80
10858	Employee	Crime Anlst I-RTCC-4	\$ 30.69
11665	Employee	Crime Anlst I-RTCC-6	\$ 30.69
12050	Employee	Crime Anlst I-RTCC-2	\$ 30.69
12450	Employee	Crime Anlst I-RTCC-8	\$ 29.80
12684	Employee	Crime Anlst I-RTCC-3	\$ 33.30
12982	Employee	Crime Anlst I-RTCC-1	\$ 30.69
TBD	Vacancy	Crime Anlst I-RTCC-5	\$ -
TBD	Vacancy	Crime Anlst I-RTCC	\$ -
TBD	Vacancy	Crime Anlst I-RTCC	\$ -

DEPARTMENT	POSITION	POSITION DESCRIPTION	FY 2024 BASE SALARY	CERTIFICATION	LONGEVITY	BILINGUAL STIPEND*	STIPEND	TOTAL EMPLOYEE	TOTAL POSITION	POSITION SALARY	BUDGETED	CURRENT	POSITION
								PAY	PLAN	VARIANCE	FTE	FTE	FTE VARIANCE
64070000	4926	Corporal Admin Services	\$ 89,481.60	\$ 4,804.80	\$ 374.40			\$ 94,660.80	\$ 94,660.80	\$ -	1.000	1.000	-
64070000	4928	Sergeant Training	\$ 96,886.40	\$ 4,804.80	\$ 1,372.80			\$ 103,064.00	\$ 103,064.00	\$ -	1.000	1.000	-
64070000	4946	Corporal Admin Services	\$ 89,481.60	\$ 4,804.80	\$ 748.80			\$ 95,035.20	\$ 95,846.40	\$ 811.20	1.000	1.000	-
64070000	5027	Corporal Admin Services	\$ 68,764.80	\$ 2,412.80	\$ 312.00			\$ 71,489.60	\$ 73,577.60	\$ 2,088.00	1.000	1.000	-
64070000	5030	Lieutenant Training Coordinator	\$ 109,574.40	\$ 4,804.80	\$ 1,372.80	\$ 1,560.00		\$ 115,752.00	\$ 117,374.40	\$ 1,622.40	1.000	1.000	-
64070000	5122	Corporal Admin Services	\$ 83,740.80	\$ 4,804.80	\$ 873.60			\$ 89,419.20	\$ 89,544.00	\$ 124.80	1.000	1.000	-
64070000	5125	Sergeant FTO	\$ 96,886.40	\$ 4,804.80	\$ 1,560.00			\$ 103,251.20	\$ 103,251.20	\$ -	1.000	1.000	-
64070000	5575	Quartermaster	\$ 54,558.40					\$ 54,558.40	\$ 54,558.40	\$ -	1.000	1.000	-
64070000	5576	Administrative Assistant II	\$ 63,211.20					\$ 63,211.20	\$ 63,211.20	\$ -	1.000	1.000	-
64070000	5471	SO CADET ACAD 10	\$ 48,048.00					\$ 48,048.00		\$ (48,048.00)	1.000	1.000	-
64070000	5475	SO CADET ACAD 14	\$ 48,048.00					\$ 48,048.00		\$ (48,048.00)	1.000	1.000	-
64070000	5477	SO CADET ACAD 16	\$ 48,048.00					\$ 48,048.00		\$ (48,048.00)	1.000	1.000	-
64070000	5478	SO CADET ACAD 17	\$ 48,048.00					\$ 48,048.00		\$ (48,048.00)	1.000	1.000	-
64070000	5476	SO CADET ACAD 15	\$ 48,048.00					\$ 48,048.00		\$ (48,048.00)	1.000	1.000	-
64070000	5474	SO CADET ACAD 13	\$ 48,048.00					\$ 48,048.00		\$ (48,048.00)	1.000	1.000	-
64070000	5468	SO CADET ACAD 7	\$ 48,048.00					\$ 48,048.00		\$ (48,048.00)	1.000	1.000	-
64070000	5466	SO CADET ACAD 5	\$ 48,048.00					\$ 48,048.00		\$ (48,048.00)	1.000	1.000	-
64070000	5473	SO CADET ACAD 12	\$ 48,048.00					\$ 48,048.00		\$ (48,048.00)	1.000	1.000	-
64070000	5783	SO CADET ACAD 20	\$ 48,048.00					\$ 48,048.00		\$ (48,048.00)	1.000	1.000	-
64070000	5467	SO CADET ACAD 6	\$ 48,048.00			\$ 1,560.00		\$ 48,048.00		\$ (46,488.00)	1.000	1.000	-
64070000	5479	SO CADET ACAD 18	\$ 48,048.00					\$ 48,048.00		\$ (48,048.00)	1.000	1.000	-
64070000	5472	SO CADET ACAD 11	\$ 48,048.00					\$ 48,048.00		\$ (48,048.00)	1.000	1.000	-
64070000	5782	SO CADET ACAD 19	\$ 48,048.00					\$ 48,048.00		\$ (48,048.00)	1.000	1.000	-
64070000	5470	SO CADET ACAD 9	\$ 48,048.00					\$ 48,048.00		\$ (48,048.00)	1.000	1.000	-
64070000	5462	SO CADET ACAD 1	\$ 48,048.00					\$ 48,048.00		\$ (48,048.00)	1.000	1.000	-
64070000	5463	SO CADET ACAD 2	\$ 48,048.00					\$ 48,048.00		\$ (48,048.00)	1.000	1.000	-
64070000	5464	SO CADET ACAD 3	\$ 48,048.00					\$ 48,048.00		\$ (48,048.00)	1.000	1.000	-
64070000	5469	SO CADET ACAD 8	\$ 48,048.00					\$ 48,048.00		\$ (48,048.00)	1.000	1.000	-
64070000	TBD	New Position	\$ -					\$ -	\$ 66,289.60	\$ 66,289.60	1.000	-	1.000
64070000	TBD	New Position	\$ -					\$ -	\$ 66,289.60	\$ 66,289.60	1.000	-	1.000
								\$ 1,703,353.60	\$ 927,667.20		30.000	28.000	2.000

*Position plan is exclusive of the bilingual stipend

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
4730	Employee	Corporal-SO Acad-4	\$ 43.02
6295	Employee	Sgt-SO Acad-2	\$ 46.58
7465	Employee	Lt-SO Acad	\$ 115,752.00
7911	Employee	Sgt-SO Acad-1	\$ 46.58
9629	Employee	Corporal-SO Acad-2	\$ 40.26
12002	Employee	AdmAst II-SO Acad	\$ 30.39
12875	Employee	Quartermaster	\$ 26.23
13172	Employee	Corporal-SO Acad-1	\$ 43.02
13584	Employee	Corporal-SO Acad-3	\$ 33.06
13881	Employee	SO CADET ACAD 10	\$ 23.10
14463	Employee	SO CADET ACAD 14	\$ 23.10
14467	Employee	SO CADET ACAD 16	\$ 23.10
14611	Employee	SO CADET ACAD 17	\$ 23.10
15009	Employee	SO CADET ACAD 15	\$ 23.10
15173	Employee	SO CADET ACAD 13	\$ 23.10
15236	Employee	SO CADET ACAD 7	\$ 23.10
15447	Employee	SO CADET ACAD 5	\$ 23.10

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
15512	Employee	SO CADET ACAD 12	\$ 23.10
15515	Employee	SO CADET ACAD 20	\$ 23.10
15530	Employee	SO CADET ACAD 6	\$ 23.10
15564	Employee	SO CADET ACAD 18	\$ 23.10
15582	Employee	SO CADET ACAD 11	\$ 23.10
15933	Employee	SO CADET ACAD 19	\$ 23.10
15956	Employee	SO CADET ACAD 9	\$ 23.10
16057	Employee	SO CADET ACAD 1	\$ 23.10
16103	Employee	SO CADET ACAD 2	\$ 23.10
16104	Employee	SO CADET ACAD 3	\$ 23.10
16105	Employee	SO CADET ACAD 8	\$ 23.10

DEPARTMENT	POSITION	POSITION DESCRIPTION	FY 2024 BASE SALARY	CERTIFICATION	LONGEVITY	BILINGUAL STIPEND*	STIPEND	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
64080000	3760	Facilities Maint Manager	\$ -					\$ -	\$ 79,734.00	\$ 79,734.00	1.000	-	1.000
64080000	5574	Facility Maint Supervisor- Sheriff	\$ 71,240.00					\$ 71,240.00	\$ 69,492.80	\$ (1,747.20)	1.000	1.000	-
64080000	4922	Maintenance Tech III SO	\$ 57,803.20					\$ 57,803.20	\$ 57,803.20	\$ -	1.000	1.000	-
64080000	4924	Maintenance Tech II SO	\$ 50,232.00					\$ 50,232.00	\$ 52,229.92	\$ 1,997.92	1.000	1.000	-
64080000	4936	Maintenance Tech III SO	\$ 66,788.80					\$ 66,788.80	\$ 66,788.80	\$ -	1.000	1.000	-
64080000	4939	Maintenance Tech III SO	\$ 54,912.00					\$ 54,912.00	\$ 54,912.00	\$ -	1.000	1.000	-
64080000	5016	Maintenance Tech III SO	\$ 66,788.80					\$ 66,788.80	\$ 66,788.80	\$ -	1.000	1.000	-
64080000	5019	Maintenance Tech III SO	\$ 66,788.80					\$ 66,788.80	\$ 66,788.80	\$ -	1.000	1.000	-
64080000	5118	Administrative Assistant I	\$ 61,131.20					\$ 61,131.20	\$ 61,131.20	\$ -	1.000	1.000	-
64080000	5120	Maintenance Tech III SO	\$ 60,715.20					\$ 60,715.20	\$ 60,715.20	\$ -	1.000	1.000	-
64080000	5603	Lead Maintenance Tech	\$ 65,499.20					\$ 65,499.20	\$ 65,499.20	\$ -	1.000	1.000	-
								\$ 621,899.20	\$ 701,883.92		11.000	10.000	1.000

*Position plan is exclusive of the bilingual stipend

Employment ID	Relationsh ip	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
7634	Employee	MainTech III-SO-1	\$ 32.11
TBD	Vacancy	Fac Main Mgr-SO	\$ -
9276	Employee	Fac Maint Supv-SO	\$ 34.25
10620	Employee	MainTech III-SO-2	\$ 32.11
11441	Employee	MainTech III-SO-6	\$ 26.40
12364	Employee	AdmAst I-SO FacMain	\$ 29.39
13357	Employee	MainTech III-SO-5	\$ 32.11
14347	Employee	MainTech III-SO-4	\$ 29.19
14450	Employee	Lead Maint Tech	\$ 31.49
15285	Employee	MainTech III-SO-3	\$ 27.79
15999	Employee	MainTech II-SO	\$ 24.15

DEPARTMENT	POSITION	POSITION DESCRIPTION	FY 2024 BASE SALARY	CERTIFICATION	LONGEVITY	BILINGUAL STIPEND*	STIPEND	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
65000000	3194	Administrative Manager I HRM	\$ 74,851.00					\$ 74,851.00	\$ 74,851.00	\$ -	1.000	1.000	-
65000000	4480	Corporal Admin Services	\$ 83,740.80	\$ 4,804.80	\$ 936.00			\$ 89,481.60	\$ 95,001.60	\$ 5,520.00	1.000	1.000	-
65000000	4484	Lieutenant Admin Services	\$ 109,574.40	\$ 4,804.80	\$ 936.00			\$ 115,315.20	\$ 115,315.20	\$ -	1.000	1.000	-
65000000	4497	Corporal Admin Services	\$ 89,481.60	\$ 4,804.80	\$ 1,123.20			\$ 95,409.60	\$ 95,472.00	\$ 62.40	1.000	1.000	-
65000000	4501	Sergeant Admin Services	\$ 96,886.40	\$ 4,804.80	\$ 811.20			\$ 102,502.40	\$ 102,502.40	\$ -	1.000	1.000	-
65000000	4521	Admin Assistant II I- SO Admin	\$ 65,270.40					\$ 65,270.40	\$ 65,270.40	\$ -	1.000	1.000	-
65000000	4522	AdmAst I- SO Admin	\$ 58,406.40					\$ 58,406.40	\$ 58,406.40	\$ -	1.000	1.000	-
65000000	4527	Corporal Admin Services	\$ 83,740.80	\$ 3,598.40	\$ 748.80			\$ 88,088.00	\$ 88,088.00	\$ -	1.000	1.000	-
65000000	4530	Corporal Admin Services	\$ 76,585.60	\$ 2,412.80	\$ 499.20			\$ 79,497.60	\$ 82,640.00	\$ 3,142.40	1.000	1.000	-
65000000	4537	HR Specialist II SO	\$ 65,270.40					\$ 65,270.40	\$ 65,270.40	\$ -	1.000	1.000	-
65000000	5167	Specialist Admin Services SO	\$ 63,897.60		\$ 249.60		\$ 7,196.80	\$ 71,344.00	\$ 88,504.00	\$ 17,160.00	1.000	1.000	-
65000000	5172	Specialist Admin Services SO	\$ 63,897.60	\$ 2,412.80	\$ 249.60		\$ 7,196.80	\$ 73,756.80	\$ 94,016.00	\$ 20,259.20	1.000	1.000	-
65000000	5459	SO Civilian Administrative Services Specialist	\$ 64,604.80					\$ 64,604.80	\$ 64,604.80	\$ -	1.000	1.000	-
65000000	5602	Recruiting Background Specialist	\$ 50,003.20					\$ 50,003.20	\$ 50,003.20	\$ -	1.000	1.000	-
65000000	5703	SO Civilian Administrative Services Specialist	\$ 64,604.80					\$ 64,604.80	\$ 64,604.80	\$ -	1.000	1.000	-
65000000	5750	SO Deputy CIT 1	\$ 71,385.60	\$ 4,804.80	\$ 624.00	\$ 1,560.00		\$ 76,814.40	\$ 78,436.80	\$ 1,622.40	1.000	1.000	-
65000000	5751	SO Deputy CIT 2	\$ 68,036.80	\$ 3,598.40	\$ 312.00			\$ 71,947.20	\$ 58,780.80	\$ (13,166.40)	1.000	1.000	-
65000000	5601	Coord-MH ARPA	\$ 69,243.20					\$ 69,243.20	\$ 69,243.20	\$ -	1.000	1.000	-
65000000	5759	MH Coordinator	\$ 69,243.20					\$ 69,243.20	\$ 69,243.20	\$ -	1.000	1.000	-
65000000	5857	Background Specialist	\$ -					\$ -	\$ 49,398.44	\$ 49,398.44	1.000	-	1.000
								\$ 1,445,654.20	\$ 1,529,652.64		20.000	19.000	1.000

*Position plan is exclusive of the bilingual stipend

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
8701	Employee	Corporal-SO Adm-1	\$ 43.02
8717	Employee	SO Civ Spc Adm 1	\$ 31.06
10041	Employee	Corporal-SO Adm-2	\$ 40.26
10187	Employee	Lt-SO Adm	\$ 109,574.40
10854	Employee	Sgt-SO Adm	\$ 46.58
11246	Employee	Corporal-SO Adm-4	\$ 40.26
11469	Employee	SO DEPUTY CIT 1	\$ 34.32
11704	Employee	AdmAst II-SO Adm	\$ 31.38
12120	Employee	Corporal-SO Adm-3	\$ 36.82
12945	Employee	HR Spc II-SO Adm	\$ 31.38
13243	Employee	SO Civ Spc Adm 2	\$ 31.06
13288	Employee	Recruit Bkgd Spec	\$ 24.04
13353	Employee	AdmAst I-SO Adm	\$ 28.08
13732	Employee	SO DEPUTY CIT 2	\$ 32.71
14104	Employee	Spc-SO Adm-4	\$ 30.72
13829	Employee	Specialist Admin Services SO	\$ 30.72
14447	Employee	AdmMgr I-SO Adm	\$ 74,851.00
15071	Employee	Coord-MH ARPA	\$ 33.29
16038	Employee	MH Coordinator	\$ 33.29
TBD	Vacancy	Background Specialist	\$ -

DEPARTMENT	POSITION	POSITION DESCRIPTION	FY 2024 BASE SALARY	CERTIFICATION	LONGEVITY	BILINGUAL STIPEND*	STIPEND	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
65010000	4493	Sergeant IAD	\$ 96,886.40	\$ 4,804.80	\$ 1,123.20			\$ 102,814.40	\$ 102,876.80	\$ 62.40	1.000	1.000	-
65010000	4499	Lieutenant IAD	\$ 109,574.40	\$ 4,804.80	\$ 1,497.60			\$ 115,876.80	\$ 115,876.80	\$ -	1.000	1.000	-
65010000	4513	Sergeant IAD	\$ 96,886.40	\$ 4,804.80	\$ 1,372.80			\$ 103,064.00	\$ 103,126.40	\$ 62.40	1.000	1.000	-
65010000	4538	Sergeant IAD	\$ 96,886.40	\$ 4,804.80	\$ 1,560.00			\$ 103,251.20	\$ 103,251.20	\$ -	1.000	1.000	-
65010000	4552	Sergeant IAD	\$ 96,886.40	\$ 4,804.80	\$ 1,060.80			\$ 102,752.00	\$ 102,939.20	\$ 187.20	1.000	1.000	-
65010000	5573	Admin Assistant I- Sheriff Internal Affairs	\$ 54,537.60					\$ 54,537.60	\$ 54,537.60	\$ -	1.000	1.000	-
								\$ 582,296.00	\$ 582,608.00		6.000	6.000	-

*Position plan is exclusive of the bilingual stipend

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
4056	Employee	Sgt-SO IAD-3	\$ 46.58
7115	Employee	Lt-SO IAD	\$ 109,574.40
7499	Employee	Sgt-SO IAD-4	\$ 46.58
8496	Employee	Sgt-SO IAD-2	\$ 46.58
8711	Employee	Sgt-SO IAD-1	\$ 46.58
14114	Employee	AdmAst I-SO IA	\$ 26.22

6502 - SHERIFF FINANCE																		
DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 SALARY CHANGES *	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND OTHER	BILINGUAL STIPEND**	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE	
65020000	5571	Sheriff Finance Administrator	\$ 75,600.00	\$ -	\$ 2,556.00	\$ 1,890.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80,046.00	\$ 80,046.00	\$ -	1.000	1.000	-	
65020000	4488	Finance Assistant SO	\$ 57,907.20	\$ -	\$ -	\$ 1,456.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 59,363.20	\$ 59,363.20	\$ -	1.000	1.000	-	
65020000	4491	Payroll Coordinator	\$ 64,064.00	\$ -	\$ (64,064.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	
65020000	5886	Admin Manager I- SO Finance	\$ -	\$ -	\$ 68,515.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68,515.20	\$ 68,515.20	\$ -	1.000	1.000	-	
65020000	4505	Asst Finance Manager	\$ 65,852.80	\$ -	\$ -	\$ 1,664.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 67,516.80	\$ 67,516.80	\$ -	1.000	1.000	-	
65020000	4533	Finance Assistant SO	\$ 57,907.20	\$ -	\$ -	\$ 1,456.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 59,363.20	\$ 59,363.20	\$ -	1.000	1.000	-	
65020000	4541	Finance Assistant SO	\$ 57,907.20	\$ -	\$ 2,400.32	\$ 1,447.68	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 61,755.20	\$ 61,755.20	\$ -	1.000	1.000	-	
65020000	5372	SO-Finance Admin Asst I	\$ 52,104.00	\$ -	\$ -	\$ 1,310.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53,414.40	\$ 53,414.40	\$ -	1.000	1.000	-	
**Position plan is exclusive of the bilingual stipend.			*inclusive of 2.5% COLA									\$ 449,974.00	\$ 449,974.00		7.000	7.000	-	

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
5538	Employee	Adm Mgr I- SO Fin	\$ 68,515.20
7535	Employee	Ast Fin Mgr-SO Fin	\$ 32.46
11213	Employee	Fin Ast-SO Fin-3	\$ 28.54
11239	Employee	Fin Adm-SO Fin	\$ 80,046.00
11925	Employee	Fin Ast-SO Fin-1	\$ 28.54
11955	Employee	Fin Ast-SO Fin-2	\$ 29.69
13484	Employee	SO-Finance AA I	\$ 25.68

DEPARTMENT	POSITION	POSITION DESCRIPTION	FY 2024 BASE SALARY	CERTIFICATION	LONGEVITY	BILINGUAL STIPEND*	STIPEND	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
65030000	3030	Spillman SAA	\$ 84,790.05	\$ 3,598.40				\$ 88,388.45	\$ 82,722.00	\$ (5,666.45)	1.000	1.000	-
65030000	5572	Coordinator- Spillman & Expunctions	\$ 56,076.80			\$ 1,560.00		\$ 56,076.80	\$ 56,076.80	\$ -	1.000	1.000	-
								\$ 144,465.25	\$ 138,798.80		2.000	2.000	-

*Position plan is exclusive of the bilingual stipend

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
10439	Employee	Coordinator- Spillman & Expunctions	\$ 26.96
9615	Employee	Spillman SAA	\$ 84,790.05

6601 - SHERIFF JAIL

DEPT	POSITION	POSITION DESCRIPTION	EID	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 SALARY CHANGES+	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND OTHER	BILINGUAL STIPEND*	JUVENILE BOARD	TOTAL EMPLOYEE PAY RATE	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
66010000	4207	AdmAst I-SO Jail	9647	\$ 57,345.60	\$ -	\$ 2,288.00	\$ 1,490.84	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29.39	\$ 61,124.44	\$ -	1.000	1.000	-
66010000	5398	DO-SO Jail D4-1	TBD	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	-	1.000
66010000	5399	DO-SO Jail D4-2	16126	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	5400	DO-SO Jail D4-3	15426	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	5448	DO-SO Jail D4-5	15425	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	5449	DO-SO Jail D4-6	15422	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	4254	DO-SO Jail-10	15368	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	4248	DO-SO Jail-100	14701	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	4250	DO-SO Jail-101	15305	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	4290	DO-SO Jail-102	11985	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	4255	DO-SO Jail-103	15514	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	4299	DO-SO Jail-104	15855	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ 3,016.00	\$ -	\$ -	\$ -	\$ -	\$ 24.55	\$ 51,064.00	\$ -	1.000	1.000	-
66010000	4265	DO-SO Jail-105	14804	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	4318	DO-SO Jail-106	13916	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	4305	DO-SO Jail-107	14474	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	4325	DO-SO Jail-108	TBD	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	-	1.000
66010000	4303	DO-SO Jail-109	14001	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	4212	DO-SO Jail-1	TBD	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	-	1.000
66010000	4280	DO-SO Jail-11	TBD	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	-	1.000
66010000	4313	DO-SO Jail-111	12914	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	4321	DO-SO Jail-112	12615	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	4370	DO-SO Jail-113	15010	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	4330	DO-SO Jail-114	13340	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	4333	DO-SO Jail-115	15169	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	4375	DO-SO Jail-116	15495	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	4367	DO-SO Jail-117	15583	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ 4,804.80	\$ -	\$ -	\$ -	\$ -	\$ 25.41	\$ 52,852.80	\$ -	1.000	1.000	-
66010000	4360	DO-SO Jail-118	14552	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	4350	DO-SO Jail-119	15581	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ 4,804.80	\$ -	\$ -	\$ -	\$ -	\$ 25.41	\$ 52,852.80	\$ -	1.000	1.000	-
66010000	4258	DO-SO Jail-12	15524	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	4383	DO-SO Jail-120	15525	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	4402	DO-SO Jail-121	15757	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	4385	DO-SO Jail-122	15609	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	4384	DO-SO Jail-123	15064	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	4220	DO-SO Jail-124	16031	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	4241	DO-SO Jail-125	14647	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ 1,560.00	\$ -	\$ 23.85	\$ 48,048.00	\$ (1,560.00)	1.000	1.000	-
66010000	4257	DO-SO Jail-127	14613	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	4277	DO-SO Jail-128	6897	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ 4,804.80	\$ -	\$ -	\$ -	\$ -	\$ 25.41	\$ 52,852.80	\$ -	1.000	1.000	-
66010000	4286	DO-SO Jail-129	16265	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	4272	DO-SO Jail-130	15537	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ 3,016.00	\$ -	\$ -	\$ -	\$ -	\$ 24.55	\$ 51,064.00	\$ -	1.000	1.000	-
66010000	4252	DO-SO Jail-131	13418	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-

6601 - SHERIFF JAIL

DEPT	POSITION	POSITION DESCRIPTION	EID	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 SALARY CHANGES+	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND OTHER	BILINGUAL STIPEND*	JUVENILE BOARD	TOTAL EMPLOYEE PAY RATE	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
66010000	4262	DO-SO Jail-133	TBD	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	-	1.000
66010000	4266	DO-SO Jail-134	14294	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	4309	DO-SO Jail-135	15981	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	4281	DO-SO Jail-137	TBD	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	-	1.000
66010000	4288	DO-SO Jail-138	16073	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	4336	DO-SO Jail-139	13904	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	4314	DO-SO Jail-14	16172	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ 3,016.00	\$ -	\$ -	\$ -	\$ -	\$ 24.55	\$ 51,064.00	\$ -	1.000	1.000	-
66010000	4292	DO-SO Jail-140	TBD	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	-	1.000
66010000	4295	DO-SO Jail-141	16204	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	4343	DO-SO Jail-142	15526	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	4300	DO-SO Jail-143	16267	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	4347	DO-SO Jail-144	15008	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ 3,016.00	\$ -	\$ -	\$ -	\$ -	\$ 24.55	\$ 51,064.00	\$ -	1.000	1.000	-
66010000	4302	DO-SO Jail-145	13846	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	4351	DO-SO Jail-146	14291	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	4337	DO-SO Jail-147	13936	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	4306	DO-SO Jail-148	15511	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	4311	DO-SO Jail-149	15566	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	4273	DO-SO Jail-15	9787	\$ 52,104.00	\$ -	\$ -	\$ 1,310.40	\$ 8,694.40	\$ -	\$ -	\$ -	\$ -	\$ 29.86	\$ 62,108.80	\$ -	1.000	1.000	-
66010000	4317	DO-SO Jail-150	TBD	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	4357	DO-SO Jail-151	14799	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ 3,016.00	\$ -	\$ -	\$ -	\$ -	\$ 24.55	\$ 51,064.00	\$ -	1.000	1.000	-
66010000	4362	DO-SO Jail-152	12889	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	4335	DO-SO Jail-153	15584	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	4365	DO-SO Jail-154	15369	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	4338	DO-SO Jail-155	16149	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	4374	DO-SO Jail-157	15455	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ 3,016.00	\$ -	\$ -	\$ -	\$ -	\$ 24.55	\$ 51,064.00	\$ -	1.000	1.000	-
66010000	4381	DO-SO Jail-158	14841	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	4363	DO-SO Jail-159	15610	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	4274	DO-SO Jail-16	16035	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	4358	DO-SO Jail-160	14215	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ 1,560.00	\$ -	\$ 23.85	\$ 48,048.00	\$ (1,560.00)	1.000	1.000	-
66010000	4380	DO-SO Jail-161	13887	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	4364	DO-SO Jail-162	13342	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ 8,694.40	\$ -	\$ -	\$ 1,560.00	\$ -	\$ 28.03	\$ 56,742.40	\$ (1,560.00)	1.000	1.000	-
66010000	4413	DO-SO Jail-163	9154	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	4387	DO-SO Jail-164	TBD	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	4389	DO-SO Jail-165	TBD	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	-	1.000
66010000	4390	DO-SO Jail-166	15443	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	4219	DO-SO Jail-167	TBD	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	-	1.000
66010000	4246	DO-SO Jail-168	15551	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	4232	DO-SO Jail-169	14816	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ 3,016.00	\$ -	\$ -	\$ 1,560.00	\$ -	\$ 25.30	\$ 51,064.00	\$ (1,560.00)	1.000	1.000	-
66010000	4312	DO-SO Jail-17	14161	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	4269	DO-SO Jail-171	7571	\$ 53,123.20	\$ -	\$ -	\$ 1,331.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26.18	\$ 54,454.40	\$ -	1.000	1.000	-

6601 - SHERIFF JAIL

DEPT	POSITION	POSITION DESCRIPTION	EID	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 SALARY CHANGES+	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND OTHER	BILINGUAL STIPEND*	JUVENILE BOARD	TOTAL EMPLOYEE PAY RATE	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
66010000	4301	DO-SO Jail-172	11905	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	4276	DO-SO Jail-173	TBD	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	4278	DO-SO Jail-174	11357	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	4328	DO-SO Jail-175	16145	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	4308	DO-SO Jail-176	4677	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	4284	DO-SO Jail-177	13379	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	4331	DO-SO Jail-178	12359	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	4287	DO-SO Jail-179	15716	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	4340	DO-SO Jail-18	14836	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	4223	DO-SO Jail-181	16205	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	4397	DO-SO Jail-184	12413	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	4349	DO-SO Jail-186	14194	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	4377	DO-SO Jail-187	15755	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	4372	DO-SO Jail-188	12708	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ 3,016.00	\$ -	\$ -	\$ -	\$ -	\$ 24.55	\$ 51,064.00	\$ -	1.000	1.000	-
66010000	4359	DO-SO Jail-189	12531	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	4320	DO-SO Jail-19	13166	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	5279	DO-SO Jail-191	15243	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	5280	DO-SO Jail-192	14758	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	5503	DO-SO Jail-195	16171	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	5504	DO-SO Jail-196	15626	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	5505	DO-SO Jail-197	15627	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ 1,560.00	\$ -	\$ 23.85	\$ 48,048.00	\$ (1,560.00)	1.000	1.000	-
66010000	5506	DO-SO Jail-198	15665	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	5507	DO-SO Jail-199	14015	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ 3,016.00	\$ -	\$ -	\$ -	\$ -	\$ 24.55	\$ 51,064.00	\$ -	1.000	1.000	-
66010000	4233	DO-SO Jail-2	14508	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ 1,560.00	\$ -	\$ 23.85	\$ 48,048.00	\$ (1,560.00)	1.000	1.000	-
66010000	4298	DO-SO Jail-20	15309	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	5508	DO-SO Jail-200	15978	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	5509	DO-SO Jail-201	16127	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	5510	DO-SO Jail-202	16170	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	5511	DO-SO Jail-203	16102	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	5512	DO-SO Jail-204	15693	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	5513	DO-SO Jail-205	15692	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	5514	DO-SO Jail-206	15694	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	5515	DO-SO Jail-207	15731	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	5516	DO-SO Jail-208	15717	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	4310	DO-SO Jail-21	13604	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	5662	DO-SO Jail-210	11433	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ 4,804.80	\$ -	\$ -	\$ -	\$ -	\$ 25.41	\$ 52,852.80	\$ -	1.000	1.000	-
66010000	5663	DO-SO Jail-211	11802	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ 3,016.00	\$ -	\$ -	\$ -	\$ -	\$ 24.55	\$ 51,064.00	\$ -	1.000	1.000	-
66010000	5664	DO-SO Jail-212	13182	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ 4,804.80	\$ -	\$ -	\$ -	\$ -	\$ 25.41	\$ 52,852.80	\$ -	1.000	1.000	-
66010000	5665	DO-SO Jail-213	10076	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ 8,694.40	\$ -	\$ -	\$ -	\$ -	\$ 27.28	\$ 56,742.40	\$ -	1.000	1.000	-
66010000	5666	DO-SO Jail-214	12767	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ 4,804.80	\$ -	\$ -	\$ -	\$ -	\$ 25.41	\$ 52,852.80	\$ -	1.000	1.000	-

6601 - SHERIFF JAIL

DEPT	POSITION	POSITION DESCRIPTION	EID	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 SALARY CHANGES+	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND OTHER	BILINGUAL STIPEND*	JUVENILE BOARD	TOTAL EMPLOYEE PAY RATE	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
66010000	5667	DO-SO Jail-215	TBD	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	5668	DO-SO Jail-216	12451	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ 4,804.80	\$ -	\$ -	\$ -	\$ -	\$ 25.41	\$ 52,852.80	\$ -	1.000	1.000	-
66010000	5669	DO-SO Jail-217	5618	\$ 53,123.20	\$ -	\$ -	\$ 1,331.20	\$ 3,016.00	\$ -	\$ -	\$ -	\$ -	\$ 27.63	\$ 57,470.40	\$ -	1.000	1.000	-
66010000	5670	DO-SO Jail-218	16207	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	5671	DO-SO Jail-219	10419	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ 4,804.80	\$ -	\$ -	\$ -	\$ -	\$ 25.41	\$ 52,852.80	\$ -	1.000	1.000	-
66010000	4315	DO-SO Jail-22	6709	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ 8,694.40	\$ -	\$ -	\$ -	\$ -	\$ 27.28	\$ 56,742.40	\$ -	1.000	1.000	-
66010000	5672	DO-SO Jail-220	13555	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ 3,016.00	\$ -	\$ -	\$ -	\$ -	\$ 24.55	\$ 51,064.00	\$ -	1.000	1.000	-
66010000	5673	DO-SO Jail-221	12642	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ 4,804.80	\$ -	\$ -	\$ -	\$ -	\$ 25.41	\$ 52,852.80	\$ -	1.000	1.000	-
66010000	5674	DO-SO Jail-222	12134	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ 3,016.00	\$ -	\$ -	\$ -	\$ -	\$ 24.55	\$ 51,064.00	\$ -	1.000	1.000	-
66010000	5675	DO-SO Jail-223	11551	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ 4,804.80	\$ -	\$ -	\$ -	\$ -	\$ 25.41	\$ 52,852.80	\$ -	1.000	1.000	-
66010000	5676	DO-SO Jail-224	12554	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ 3,016.00	\$ -	\$ -	\$ -	\$ -	\$ 24.55	\$ 51,064.00	\$ -	1.000	1.000	-
66010000	5677	DO-SO Jail-225	11904	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ 4,804.80	\$ -	\$ -	\$ -	\$ -	\$ 25.41	\$ 52,852.80	\$ -	1.000	1.000	-
66010000	5678	DO-SO Jail-226	13471	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ 3,016.00	\$ -	\$ -	\$ -	\$ -	\$ 24.55	\$ 51,064.00	\$ -	1.000	1.000	-
66010000	5679	DO-SO Jail-227	13572	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ 4,804.80	\$ -	\$ -	\$ -	\$ -	\$ 25.41	\$ 52,852.80	\$ -	1.000	1.000	-
66010000	5681	DO-SO Jail-229	10943	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ 8,694.40	\$ -	\$ -	\$ -	\$ -	\$ 27.28	\$ 56,742.40	\$ -	1.000	1.000	-
66010000	4366	DO-SO Jail-23	TBD	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	-	1.000
66010000	5682	DO-SO Jail-230	11987	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ 4,804.80	\$ -	\$ -	\$ 1,560.00	\$ -	\$ 26.16	\$ 52,852.80	\$ (1,560.00)	1.000	1.000	-
66010000	5683	DO-SO Jail-231	7877	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ 4,804.80	\$ -	\$ -	\$ -	\$ -	\$ 25.41	\$ 52,852.80	\$ -	1.000	1.000	-
66010000	5684	DO-SO Jail-232	12928	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ 4,804.80	\$ -	\$ -	\$ 1,560.00	\$ -	\$ 26.16	\$ 52,852.80	\$ (1,560.00)	1.000	1.000	-
66010000	5685	DO-SO Jail-233	TBD	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	5687	DO-SO Jail-235	10618	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ 4,804.80	\$ -	\$ -	\$ -	\$ -	\$ 25.41	\$ 52,852.80	\$ -	1.000	1.000	-
66010000	5688	DO-SO Jail-236	8789	\$ 51,001.60	\$ -	\$ -	\$ 1,289.60	\$ 4,804.80	\$ -	\$ -	\$ -	\$ -	\$ 27.45	\$ 57,096.00	\$ -	1.000	1.000	-
66010000	5690	DO-SO Jail-238	12915	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ 4,804.80	\$ -	\$ -	\$ -	\$ -	\$ 25.41	\$ 52,852.80	\$ -	1.000	1.000	-
66010000	5691	DO-SO Jail-239	11577	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ 4,804.80	\$ -	\$ -	\$ -	\$ -	\$ 25.41	\$ 52,852.80	\$ -	1.000	1.000	-
66010000	4345	DO-SO Jail-24	11447	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	5692	DO-SO Jail-240	13647	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ 4,804.80	\$ -	\$ -	\$ -	\$ -	\$ 25.41	\$ 52,852.80	\$ -	1.000	1.000	-
66010000	5693	DO-SO Jail-241	12765	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ 4,804.80	\$ -	\$ -	\$ -	\$ -	\$ 25.41	\$ 52,852.80	\$ -	1.000	1.000	-
66010000	5694	DO-SO Jail-242	15895	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ 1,560.00	\$ -	\$ 23.85	\$ 48,048.00	\$ (1,560.00)	1.000	1.000	-
66010000	5695	DO-SO Jail-243	13977	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ 4,804.80	\$ -	\$ -	\$ -	\$ -	\$ 25.41	\$ 52,852.80	\$ -	1.000	1.000	-
66010000	5696	DO-SO Jail-244	9412	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ 4,804.80	\$ -	\$ -	\$ -	\$ -	\$ 25.41	\$ 52,852.80	\$ -	1.000	1.000	-
66010000	5717	DO-SO Jail-249	15932	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ 1,560.00	\$ -	\$ 23.85	\$ 48,048.00	\$ (1,560.00)	1.000	1.000	-
66010000	4368	DO-SO Jail-25	16208	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	5718	DO-SO Jail-250	15934	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	5719	DO-SO Jail-251	TBD	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	-	1.000
66010000	5720	DO-SO Jail-252	15979	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	4324	DO-SO Jail-26	15049	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	4371	DO-SO Jail-27	14320	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-
66010000	4230	DO-SO Jail-28	13371	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ 4,804.80	\$ -	\$ -	\$ -	\$ -	\$ 25.41	\$ 52,852.80	\$ -	1.000	1.000	-
66010000	4373	DO-SO Jail-29	12327	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ 1,560.00	\$ -	\$ 23.85	\$ 48,048.00	\$ (1,560.00)	1.000	1.000	-
66010000	4242	DO-SO Jail-3	15901	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-

6601 - SHERIFF JAIL																				
DEPT	POSITION	POSITION DESCRIPTION	EID	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 SALARY CHANGES+	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND OTHER	BILINGUAL STIPEND*	JUVENILE BOARD	TOTAL EMPLOYEE PAY RATE	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE		
66010000	4334	DO-SO Jail-30	12620	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ 4,804.80	\$ -	\$ -	\$ 1,560.00	\$ -	\$ 26.16	\$ 52,852.80	\$ (1,560.00)	1.000	1.000	-		
66010000	4344	DO-SO Jail-31	14851	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ 1,560.00	\$ -	\$ 23.85	\$ 48,048.00	\$ (1,560.00)	1.000	1.000	-		
66010000	4348	DO-SO Jail-32	TBD	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-		
66010000	4369	DO-SO Jail-33	15262	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-		
66010000	4379	DO-SO Jail-34	15955	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-		
66010000	4256	DO-SO Jail-35	16203	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-		
66010000	4411	DO-SO Jail-37	TBD	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-		
66010000	4388	DO-SO Jail-38	TBD	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-		
66010000	4414	DO-SO Jail-39	15254	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-		
66010000	4221	DO-SO Jail-4	15075	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ 3,016.00	\$ -	\$ -	\$ -	\$ -	\$ 24.55	\$ 51,064.00	\$ -	1.000	1.000	-		
66010000	4423	DO-SO Jail-40	14177	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-		
66010000	4213	DO-SO Jail-41	9277	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-		
66010000	4215	DO-SO Jail-42	15026	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ 1,560.00	\$ -	\$ 23.85	\$ 48,048.00	\$ (1,560.00)	1.000	1.000	-		
66010000	4238	DO-SO Jail-43	16044	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-		
66010000	4216	DO-SO Jail-44	15535	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-		
66010000	4234	DO-SO Jail-45	14469	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ 3,016.00	\$ -	\$ -	\$ -	\$ -	\$ 24.55	\$ 51,064.00	\$ -	1.000	1.000	-		
66010000	4225	DO-SO Jail-46	TBD	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	-	1.000		
66010000	4253	DO-SO Jail-48	15856	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-		
66010000	4235	DO-SO Jail-49	15788	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-		
66010000	4226	DO-SO Jail-5	TBD	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	-	1.000		
66010000	4260	DO-SO Jail-50	12105	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-		
66010000	4239	DO-SO Jail-51	13558	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ 3,016.00	\$ -	\$ -	\$ -	\$ -	\$ 24.55	\$ 51,064.00	\$ -	1.000	1.000	-		
66010000	4244	DO-SO Jail-52	14333	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-		
66010000	4247	DO-SO Jail-53	13680	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ 4,804.80	\$ -	\$ -	\$ -	\$ -	\$ 25.41	\$ 52,852.80	\$ -	1.000	1.000	-		
66010000	4275	DO-SO Jail-54	TBD	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	-	1.000		
66010000	4294	DO-SO Jail-55	16266	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-		
66010000	4263	DO-SO Jail-56	15237	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-		
66010000	4304	DO-SO Jail-57	13338	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-		
66010000	4289	DO-SO Jail-58	15787	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-		
66010000	4270	DO-SO Jail-59	12555	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ 3,016.00	\$ -	\$ -	\$ -	\$ -	\$ 24.55	\$ 51,064.00	\$ -	1.000	1.000	-		
66010000	4249	DO-SO Jail-6	15020	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-		
66010000	4283	DO-SO Jail-61	14761	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-		
66010000	4316	DO-SO Jail-62	TBD	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-		
66010000	4296	DO-SO Jail-63	14273	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ 3,016.00	\$ -	\$ -	\$ -	\$ -	\$ 24.55	\$ 51,064.00	\$ -	1.000	1.000	-		
66010000	4332	DO-SO Jail-64	15527	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-		
66010000	4307	DO-SO Jail-65	16268	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-		
66010000	4356	DO-SO Jail-66	15608	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ 1,560.00	\$ -	\$ 23.85	\$ 48,048.00	\$ (1,560.00)	1.000	1.000	-		
66010000	4341	DO-SO Jail-67	15528	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ 1,560.00	\$ -	\$ 23.85	\$ 48,048.00	\$ (1,560.00)	1.000	1.000	-		
66010000	4319	DO-SO Jail-68	15235	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-		
66010000	4322	DO-SO Jail-69	12191	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ 3,016.00	\$ -	\$ -	\$ -	\$ -	\$ 24.55	\$ 51,064.00	\$ -	1.000	1.000	-		

6601 - SHERIFF JAIL																			
DEPT	POSITION	POSITION DESCRIPTION	EID	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 SALARY CHANGES+	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND OTHER	BILINGUAL STIPEND*	JUVENILE BOARD	TOTAL EMPLOYEE PAY RATE	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE	
66010000	4236	DO-SO Jail-7	TBD	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	-	1.000	
66010000	4353	DO-SO Jail-70	14455	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ 1,560.00	\$ -	\$ 23.85	\$ 48,048.00	\$ (1,560.00)	1.000	1.000	-	
66010000	4329	DO-SO Jail-72	TBD	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-	
66010000	4327	DO-SO Jail-73	15567	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-	
66010000	4342	DO-SO Jail-74	12791	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-	
66010000	4352	DO-SO Jail-75	13223	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ 8,694.40	\$ -	\$ -	\$ 1,560.00	\$ -	\$ 28.03	\$ 56,742.40	\$ (1,560.00)	1.000	1.000	-	
66010000	4376	DO-SO Jail-77	13959	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ 1,560.00	\$ -	\$ 23.85	\$ 48,048.00	\$ (1,560.00)	1.000	1.000	-	
66010000	4378	DO-SO Jail-78	15902	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-	
66010000	4361	DO-SO Jail-79	15611	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-	
66010000	4237	DO-SO Jail-8	15395	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-	
66010000	4382	DO-SO Jail-80	TBD	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-	
66010000	4405	DO-SO Jail-81	TBD	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	-	1.000	
66010000	4408	DO-SO Jail-82	12247	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ 4,804.80	\$ -	\$ -	\$ -	\$ -	\$ 25.41	\$ 52,852.80	\$ -	1.000	1.000	-	
66010000	4386	DO-SO Jail-83	13315	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-	
66010000	4420	DO-SO Jail-84	13534	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-	
66010000	4391	DO-SO Jail-85	TBD	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	-	1.000	
66010000	4211	DO-SO Jail-87	14060	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-	
66010000	4224	DO-SO Jail-88	16219	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-	
66010000	4229	DO-SO Jail-89	16173	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-	
66010000	4268	DO-SO Jail-9	12678	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-	
66010000	4228	DO-SO Jail-90	15732	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-	
66010000	4217	DO-SO Jail-91	13278	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-	
66010000	4261	DO-SO Jail-93	14277	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ 1,560.00	\$ -	\$ 23.85	\$ 48,048.00	\$ (1,560.00)	1.000	1.000	-	
66010000	4267	DO-SO Jail-94	15553	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-	
66010000	4271	DO-SO Jail-95	15900	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-	
66010000	4264	DO-SO Jail-97	15552	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-	
66010000	4243	DO-SO Jail-98	13918	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-	
66010000	4282	DO-SO Jail-99	15074	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-	
66010000	5401	DO-SO Jail-D4-4	12652	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.10	\$ 48,048.00	\$ -	1.000	1.000	-	
66010000	4410	Dpty Det-SO Jail-20	10864	\$ 65,644.80	\$ -	\$ 5,740.80	\$ -	\$ 3,598.40	\$ 624.00	\$ -	\$ -	\$ -	\$ 36.35	\$ 75,608.00	\$ -	1.000	1.000	-	
66010000	4451	Dpty Det-SO Jail-21	10833	\$ 68,536.00	\$ -	\$ 6,115.20	\$ -	\$ 4,804.80	\$ 748.80	\$ -	\$ -	\$ -	\$ 38.56	\$ 80,204.80	\$ -	1.000	1.000	-	
66010000	4454	Dpty Det-SO Jail-22	9799	\$ 68,536.00	\$ -	\$ 6,115.20	\$ -	\$ 3,598.40	\$ 873.60	\$ -	\$ -	\$ -	\$ 38.04	\$ 79,123.20	\$ -	1.000	1.000	-	
66010000	4456	Dpty Det-SO Jail-23	5886	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 4,804.80	\$ 1,560.00	\$ -	\$ -	\$ -	\$ 41.52	\$ 86,361.60	\$ -	1.000	1.000	-	
66010000	4419	Dpty Det-SO Jail-24	10097	\$ 65,644.80	\$ -	\$ 5,740.80	\$ -	\$ 3,598.40	\$ 624.00	\$ -	\$ -	\$ -	\$ 36.35	\$ 75,608.00	\$ -	1.000	1.000	-	
66010000	4424	Dpty Det-SO Jail-25	10391	\$ 68,536.00	\$ -	\$ 6,115.20	\$ -	\$ 4,804.80	\$ 811.20	\$ -	\$ -	\$ -	\$ 38.59	\$ 80,267.20	\$ -	1.000	1.000	-	
66010000	4461	Dpty Det-SO Jail-26	9241	\$ 68,536.00	\$ -	\$ 6,115.20	\$ -	\$ 3,598.40	\$ 873.60	\$ -	\$ -	\$ -	\$ 38.04	\$ 79,123.20	\$ -	1.000	1.000	-	
66010000	4432	Dpty Det-SO Jail-27	9210	\$ 68,536.00	\$ -	\$ 6,115.20	\$ -	\$ 4,804.80	\$ 811.20	\$ -	\$ -	\$ -	\$ 38.59	\$ 80,267.20	\$ -	1.000	1.000	-	
66010000	4469	Dpty Det-SO Jail-28	9112	\$ 71,968.00	\$ -	\$ 2,683.20	\$ -	\$ 4,804.80	\$ 936.00	\$ -	\$ -	\$ -	\$ 38.65	\$ 80,392.00	\$ -	1.000	1.000	-	
66010000	4444	Dpty Det-SO Jail-29	TBD	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38.46	\$ 79,996.80	\$ -	1.000	-	1.000	
66010000	4412	Dpty Det-SO Jail-3	11255	\$ 65,644.80	\$ -	\$ 5,740.80	\$ -	\$ 3,598.40	\$ 561.60	\$ -	\$ -	\$ -	\$ 36.32	\$ 75,545.60	\$ -	1.000	1.000	-	

6601 - SHERIFF JAIL																				
DEPT	POSITION	POSITION DESCRIPTION	EID	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 SALARY CHANGES+	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND OTHER	BILINGUAL STIPEND*	JUVENILE BOARD	TOTAL EMPLOYEE PAY RATE	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE		
66010000	4210	Det-SO Jail	9143	\$ 73,070.40	\$ -	\$ 6,718.40	\$ -	\$ 2,412.80	\$ 686.40	\$ -	\$ -	\$ -	\$ 39.85	\$ 82,888.00	\$ -	1.000	1.000			
66010000	5330	CivDet Sgt-Jail-11	12023	\$ 65,582.40	\$ -	\$ 1,643.20	\$ -	\$ 3,016.00	\$ -	\$ -	\$ -	\$ -	\$ 33.77	\$ 70,241.60	\$ -	1.000	1.000	-		
66010000	5517	CivDet Sgt-SO Jail	13352	\$ 65,582.40	\$ -	\$ -	\$ 1,643.20	\$ 4,804.80	\$ -	\$ -	\$ -	\$ -	\$ 34.63	\$ 72,030.40	\$ -	1.000	1.000	-		
66010000	4448	CivDet Sgt-SO Jail-1	11182	\$ 65,582.40	\$ -	\$ -	\$ 1,643.20	\$ 3,016.00	\$ -	\$ -	\$ -	\$ -	\$ 33.77	\$ 70,241.60	\$ -	1.000	1.000	-		
66010000	4477	CivDet Sgt-SO Jail-2	9316	\$ 65,582.40	\$ -	\$ -	\$ 1,643.20	\$ 4,804.80	\$ -	\$ -	\$ -	\$ -	\$ 34.63	\$ 72,030.40	\$ -	1.000	1.000	-		
66010000	4471	CivDet Sgt-SO Jail-3	9137	\$ 65,582.40	\$ -	\$ -	\$ 1,643.20	\$ 3,016.00	\$ -	\$ -	\$ -	\$ -	\$ 33.77	\$ 70,241.60	\$ -	1.000	1.000	-		
66010000	4481	CivDet Sgt-SO Jail-4	12127	\$ 65,582.40	\$ -	\$ -	\$ 1,643.20	\$ 4,804.80	\$ -	\$ -	\$ 1,560.00	\$ -	\$ 35.38	\$ 72,030.40	\$ (1,560.00)	1.000	1.000	-		
66010000	4452	CivDet Sgt-SO Jail-5	12375	\$ 65,582.40	\$ -	\$ -	\$ 1,643.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32.32	\$ 67,225.60	\$ -	1.000	1.000	-		
66010000	4437	CivDet Sgt-SO Jail-6	5184	\$ 65,582.40	\$ -	\$ -	\$ 1,643.20	\$ 4,804.80	\$ -	\$ -	\$ -	\$ -	\$ 34.63	\$ 72,030.40	\$ -	1.000	1.000	-		
66010000	4475	CivDet Sgt-SO Jail-7	9767	\$ 65,582.40	\$ -	\$ -	\$ 1,643.20	\$ 4,804.80	\$ -	\$ -	\$ -	\$ -	\$ 34.63	\$ 72,030.40	\$ -	1.000	1.000	-		
66010000	4441	CivDet Sgt-SO Jail-8	11660	\$ 65,582.40	\$ -	\$ -	\$ 1,643.20	\$ 4,804.80	\$ -	\$ -	\$ -	\$ -	\$ 34.63	\$ 72,030.40	\$ -	1.000	1.000	-		
66010000	5320	CivDet Sgt-SO Jail-9	11719	\$ 65,582.40	\$ -	\$ -	\$ 1,643.20	\$ 4,804.80	\$ -	\$ -	\$ -	\$ -	\$ 34.63	\$ 72,030.40	\$ -	1.000	1.000	-		
66010000	5321	CivDet Sgt-SOJail-10	12013	\$ 65,582.40	\$ -	\$ -	\$ 1,643.20	\$ 3,016.00	\$ -	\$ -	\$ -	\$ -	\$ 33.77	\$ 70,241.60	\$ -	1.000	1.000	-		
66010000	5788	CivDet Sgt-SOJail-12	13509	\$ 65,582.40	\$ -	\$ -	\$ 1,643.20	\$ -	\$ -	\$ -	\$ 1,560.00	\$ -	\$ 33.07	\$ 67,225.60	\$ (1,560.00)	1.000	1.000	-		
66010000	5849	CivDet Sgt-SOJail-13	TBD	\$ -	\$ -	\$ 65,582.40	\$ 1,643.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 67,225.60	\$ 67,225.60	1.000	-	1.000		
66010000	5850	CivDet Sgt-SOJail-14	TBD	\$ -	\$ -	\$ 65,582.40	\$ 1,643.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 67,225.60	\$ 67,225.60	1.000	-	1.000		
66010000	5851	CivDet Sgt-SOJail-15	TBD	\$ -	\$ -	\$ 65,582.40	\$ 1,643.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 67,225.60	\$ 67,225.60	1.000	-	1.000		
66010000	5852	CivDet Sgt-SOJail-16	TBD	\$ -	\$ -	\$ 65,582.40	\$ 1,643.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 67,225.60	\$ 67,225.60	1.000	-	1.000		
66010000	5853	CivDet Sgt-SOJail-17	TBD	\$ -	\$ -	\$ 65,582.40	\$ 1,643.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 67,225.60	\$ 67,225.60	1.000	-	1.000		
66010000	4479	Sgt Det-SO Jail-1	5355	\$ 93,475.20	\$ -	\$ 3,411.20	\$ -	\$ 4,804.80	\$ 1,560.00	\$ -	\$ -	\$ -	\$ 49.64	\$ 103,251.20	\$ -	1.000	1.000	-		
66010000	4485	Sgt Det-SO Jail-2	8494	\$ 93,475.20	\$ -	\$ 3,411.20	\$ -	\$ 4,804.80	\$ 1,060.80	\$ -	\$ -	\$ -	\$ 49.40	\$ 102,752.00	\$ -	1.000	1.000	-		
66010000	4445	Sgt Det-SO Jail-3	8362	\$ 93,475.20	\$ -	\$ 3,411.20	\$ -	\$ 4,804.80	\$ 1,060.80	\$ -	\$ -	\$ -	\$ 49.40	\$ 102,752.00	\$ -	1.000	1.000	-		
66010000	4490	Sgt Det-SO Jail-6	5354	\$ 93,475.20	\$ -	\$ 3,411.20	\$ -	\$ 4,804.80	\$ 1,560.00	\$ -	\$ -	\$ -	\$ 49.64	\$ 103,251.20	\$ -	1.000	1.000	-		
66010000	4463	Sgt Det-SO Jail-8	9064	\$ 93,475.20	\$ -	\$ 3,411.20	\$ -	\$ 4,804.80	\$ 998.40	\$ -	\$ -	\$ -	\$ 49.37	\$ 102,689.60	\$ -	1.000	1.000	-		
66010000	4500	Lt Det-SO Jail-1	8264	\$ 106,891.20	\$ -	\$ 2,683.20	\$ -	\$ 4,804.80	\$ 1,310.40	\$ -	\$ -	\$ -	\$ 115,689.60	\$ 115,689.60	\$ -	1.000	1.000	-		
66010000	4455	Lt Det-SO Jail-2	8160	\$ 106,891.20	\$ -	\$ 2,683.20	\$ -	\$ 4,804.80	\$ 1,123.20	\$ -	\$ -	\$ -	\$ 115,502.40	\$ 115,502.40	\$ -	1.000	1.000	-		
66010000	5287	Lt Det-SO Jail-3	9116	\$ 106,891.20	\$ -	\$ 2,683.20	\$ -	\$ 4,804.80	\$ 936.00	\$ -	\$ -	\$ -	\$ 115,315.20	\$ 115,315.20	\$ -	1.000	1.000	-		
66010000	4466	Lt Det-SO Jail-4	5547	\$ 106,891.20	\$ -	\$ 2,683.20	\$ -	\$ 4,804.80	\$ 1,560.00	\$ -	\$ -	\$ -	\$ 115,939.20	\$ 115,939.20	\$ -	1.000	1.000	-		
66010000	4492	Lt Det-SO Jail-5	7318	\$ 106,891.20	\$ -	\$ 2,683.20	\$ -	\$ 4,804.80	\$ 1,372.80	\$ -	\$ -	\$ -	\$ 115,752.00	\$ 115,752.00	\$ -	1.000	1.000	-		
+LEO step plan changes include the FY 2024 COLA of 2.5%														\$ 14,587,761.24		269.000	246.000	23.000		
*Position plan is exclusive of the bilingual stipend.																				

6602 - SHERIFF COMMISSARY

DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 SALARY CHANGES	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND OTHER	BILINGUAL STIPEND*	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
66020000	4470	AdmAst I-SO Comis	\$ 45,905.60	\$ -	\$ 11,065.60	\$ 1,435.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58,406.40	\$ 58,406.40	\$ -	1.000	1.000	-
66020000	5561	DO-SO Jail-209	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48,048.00	\$ 48,048.00	1.000	-	1.000
66020000	5686	DO-SO Jail-234	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48,048.00	\$ 48,048.00	1.000	-	1.000
66020000	5689	DO-SO Jail-237	\$ 46,862.40	\$ -	\$ -	\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48,048.00	\$ 48,048.00	1.000	-	1.000
66020000	5487	PT DO Commissary 1	\$ 32,803.68	\$ -	\$ -	\$ 829.92	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,633.60	\$ 33,633.60	\$ -	0.700	0.700	-
66020000	5498	PT DO Commissary 2	\$ 32,803.68	\$ -	\$ -	\$ 829.92	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,633.60	\$ 33,633.60	\$ -	0.700	0.700	-
66020000	5502	PT DO Commissary 3	\$ 32,803.68	\$ -	\$ -	\$ 829.92	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,633.60	\$ 33,633.60	\$ -	0.700	0.700	-
66020000	4498	CivDet Sgt-SO Comm	\$ 65,582.40	\$ -	\$ -	\$ 1,643.20	\$ 4,804.80	\$ -	\$ -	\$ -	\$ -	\$ 72,030.40	\$ 72,030.40	\$ -	1.000	1.000	-
*Position plan is exclusive of the bilingual stipend.												\$ 231,337.60	\$ 375,481.60		7.100	4.100	3.000

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
12339	Employee	AdmAst I-SO Comis	\$ 28.08
TBD	Vacancy	DO-SO Jail-209	\$ -
TBD	Vacancy	DO-SO Jail-234	\$ -
TBD	Vacancy	DO-SO Jail-237	\$ -
14606	Employee	PT DO Commissary 1	\$ 23.10
13640	Employee	PT DO Commissary 2	\$ 23.10
14242	Employee	PT DO Commissary 3	\$ 23.10
9139	Employee	CivDet Sgt-SO Comm	\$ 34.63

6603 - SHERIFF LITTER CONTROL																		
DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 SALARY CHANGES+	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND OTHER	BILINGUAL STIPEND*	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE	
66030000	5776	DO-SO Jail-253	\$ 46,862.40	\$ -		\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48,048.00	\$ 48,048.00	\$ -	1.000	1.000	-	
66030000	5777	DO-SO Jail-254	\$ 46,862.40	\$ -		\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48,048.00	\$ 48,048.00	\$ -	1.000	1.000	-	
66030000	5778	DO-SO Jail-255	\$ 46,862.40	\$ -		\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48,048.00	\$ 48,048.00	\$ -	1.000	1.000	-	
66030000	5779	DO-SO Jail-256	\$ 46,862.40	\$ -		\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48,048.00	\$ 48,048.00	\$ -	1.000	1.000	-	
66030000	5786	DO-SO Jail-257	\$ 46,862.40	\$ -		\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48,048.00	\$ 48,048.00	\$ 48,048.00	1.000	-	1.000
66030000	5787	DO-SO Jail-258	\$ 46,862.40	\$ -		\$ 1,185.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48,048.00	\$ 48,048.00	\$ 48,048.00	1.000	-	1.000
66030000	5780	Sgt-SO Litter Ctrl	\$ 93,475.20	\$ -	\$ 3,411.20	\$ -	\$ 3,598.40	\$ 998.40	\$ -	\$ -	\$ -	\$ 101,483.20	\$ 101,483.20	\$ -	1.000	1.000	-	
+LEO step plan changes include the FY 2024 COLA of 2.5%												\$ 293,675.20	\$ 389,771.20		7.000	5.000	2.000	
*Position plan is exclusive of the bilingual stipend.																		

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
13160	Employee	DO-SO Jail-253	\$ 23.10
15536	Employee	DO-SO Jail-254	\$ 23.10
15110	Employee	DO-SO Jail-255	\$ 23.10
13059	Employee	DO-SO Jail-256	\$ 23.10
TBD	Vacancy	DO-SO Jail-257	\$ -
TBD	Vacancy	DO-SO Jail-258	\$ -
8796	Employee	Sgt-SO Litter Ctrl	\$ 48.79

DEPT	POSITION	POSITION DESCRIPTION	FY 2024 BASE SALARY	CERTIFICATION	LONGEVITY	BILINGUAL STIPEND*	STIPEND	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
7100	2885	Admin Assistant I Const Pct 1	\$ 58,760.00					\$ 58,760.00	\$ 58,760.00	\$ -	1.000	1.000	-
7100	2935	Admin Manager II Const Pct 1 Exempt	\$ 77,093.12					\$ 77,093.12	\$ 77,093.12	\$ -	1.000	1.000	-
7100	2936	Captain Constable Pct 1	\$ 124,942.00	\$ 3,598.40	\$ 748.80			\$ 129,289.20	\$ 129,289.20	\$ -	1.000	1.000	-
7100	5629	Captain-Const 1	\$ 124,942.00	\$ 4,804.80	\$ 62.40			\$ 129,809.20	\$ 129,809.20	\$ -	1.000	1.000	-
7100	2745	Chief Deputy Constable Pct 1	\$ 136,397.00	\$ 4,804.80	\$ 1,560.00			\$ 142,761.80	\$ 142,761.80	\$ -	1.000	1.000	-
7100	2907	Clerk III Const Pct 1	\$ 85,238.40					\$ 85,238.40	\$ 85,238.40	\$ -	2.000	2.000	-
7100	2687	Clerk IV Const Pct 1	\$ 50,211.20					\$ 50,211.20	\$ 50,211.20	\$ -	1.000	1.000	-
7100	5627	Deputy Bailiff Const Pct 1	\$ 79,996.80	\$ 4,804.80	\$ 1,060.80			\$ 85,862.40	\$ 85,862.40	\$ -	1.000	1.000	-
7100	2694	Deputy Constable Pct 1	\$ 79,996.80	\$ 4,804.80	\$ 1,560.00			\$ 86,361.60	\$ 86,361.60	\$ -	1.000	1.000	-
7100	2704	Deputy Constable Pct 1	\$ 74,651.20	\$ 2,412.80	\$ 936.00			\$ 78,000.00	\$ 81,160.80	\$ 3,160.80	1.000	1.000	-
7100	2897	Deputy Constable Pct 1	\$ 79,996.80	\$ 4,804.80	\$ 1,248.00			\$ 86,049.60	\$ 86,361.60	\$ 312.00	1.000	1.000	-
7100	2906	Deputy Constable Pct 1	\$ 68,036.80	\$ 4,804.80	\$ 62.40			\$ 72,904.00	\$ 74,580.40	\$ 1,676.40	1.000	1.000	-
7100	2909	Deputy Constable Pct 1	\$ 79,996.80	\$ 4,804.80	\$ 686.40			\$ 85,488.00	\$ 86,361.60	\$ 873.60	1.000	1.000	-
7100	2910	Deputy Constable Pct 1	\$ 79,996.80	\$ 4,804.80	\$ 62.40			\$ 84,864.00	\$ 84,864.00	\$ -	1.000	1.000	-
7100	2912	Deputy Constable Pct 1	\$ 79,996.80	\$ 4,804.80				\$ 84,801.60	\$ 84,801.60	\$ -	1.000	1.000	-
7100	2913	Deputy Constable Pct 1	\$ 79,996.80	\$ 4,804.80	\$ 1,310.40			\$ 86,112.00	\$ 86,112.00	\$ -	1.000	1.000	-
7100	2916	Deputy Constable Pct 1	\$ 79,996.80	\$ 4,804.80	\$ 187.20			\$ 84,988.80	\$ 84,988.80	\$ -	1.000	1.000	-
7100	2919	Deputy Constable Pct 1	\$ 79,996.80	\$ 4,804.80	\$ 1,248.00			\$ 86,049.60	\$ 86,049.60	\$ -	1.000	1.000	-
7100	2718	Deputy Constable Pct 1	\$ 71,385.60	\$ 2,412.80	\$ 1,310.40	\$ 1,560.00		\$ 75,108.80	\$ 75,545.60	\$ 436.80	1.000	1.000	-
7100	2893	Deputy Constable Pct 1	\$ 71,385.60						\$ 75,358.40	\$ 75,358.40	1.000	-	1.000
7100	2711	Deputy Constable Pct 1	\$ 64,375.20						\$ 66,975.20	\$ 66,975.20	1.000	-	1.000
7100	2725	Deputy Constable Pct 1	\$ 63,897.60		\$ 312.00			\$ 64,209.60	\$ 67,100.00	\$ 2,890.40	1.000	1.000	-
7100	2918	Deputy Constable Pct 1	\$ 63,897.60		\$ 312.00			\$ 64,209.60	\$ 68,189.60	\$ 3,980.00	1.000	1.000	-
7100	2921	Deputy Constable Pct 1	\$ 63,897.60		\$ 312.00			\$ 64,209.60	\$ 68,896.40	\$ 4,686.80	1.000	1.000	-
7100	2902	Deputy Constable Pct 1	\$ 58,593.60		\$ 249.60			\$ 58,843.20	\$ 61,597.20	\$ 2,754.00	1.000	1.000	-
7100	2915	Deputy Constable Pct 1	\$ 79,996.80		\$ 62.40			\$ 80,059.20	\$ 84,801.60	\$ 4,742.40	1.000	1.000	-
7100	2920	Deputy Constable Pct 1	\$ 58,593.60		\$ 62.40			\$ 58,656.00	\$ 60,837.60	\$ 2,181.60	1.000	1.000	-
7100	5628	Deputy Constable Pct 1 Marine	\$ 79,996.80	\$ 3,598.40	\$ 998.40			\$ 84,593.60	\$ 85,800.00	\$ 1,206.40	1.000	1.000	-
7100	2908	Detective Const Pct 1	\$ 83,740.80	\$ 4,804.80	\$ 936.00			\$ 89,481.60	\$ 92,035.20	\$ 2,553.60	1.000	1.000	-
7100	2941	Elected Official Constable Pct 1	\$ 150,618.74	\$ 4,804.80				\$ 155,423.54	\$ 155,423.54	\$ -	1.000	1.000	-
7100	2914	Investigator II Const Pct 1	\$ 89,481.60	\$ 4,804.80	\$ 1,060.80			\$ 95,347.20	\$ 99,340.80	\$ 3,993.60	1.000	1.000	-
7100	2925	Lieutenant Constable Pct 1 Civil Patrol	\$ 101,878.40	\$ 3,598.40	\$ 312.00			\$ 105,788.80	\$ 111,262.00	\$ 5,473.20	1.000	1.000	-
7100	2737	Lieutenant Constable Pct 1 Lake Patrol	\$ 109,574.40	\$ 4,804.80	\$ 1,497.60			\$ 115,876.80	\$ 115,876.80	\$ -	1.000	1.000	-
7100	2922	Sergeant Constable Pct 1 Civil Patrol	\$ 96,886.40	\$ 4,804.80	\$ 312.00			\$ 102,003.20	\$ 103,251.20	\$ 1,248.00	1.000	1.000	-
7100	2730	Sergeant Constable Pct 1 Lake Patrol	\$ 96,886.40	\$ 4,804.80	\$ 187.20			\$ 101,878.40	\$ 101,878.40	\$ -	1.000	1.000	-
7100	2911	Sergeant Constable Pct 1 Mental Health	\$ 96,886.40	\$ 4,804.80	\$ 1,497.60			\$ 103,188.80	\$ 103,251.20	\$ 62.40	1.000	1.000	-
7100	2923	Sergeant Constable Pct 1 Mental Health	\$ 87,796.80	\$ 3,598.40	\$ 873.60			\$ 92,268.80	\$ 92,268.80	\$ -	1.000	1.000	-
7100	5842	Deputy Constable Pct 1	\$ 66,456.00						\$ 66,456.00	\$ 66,456.00	1.000	-	1.000
								\$ 3,105,791.26	\$ 3,356,812.86		39.000	36.000	3.000

*Position plan is exclusive of the bilingual stipend

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
4318	Employee	Sgt Const 1-2	\$ 46.58
4501	Employee	Chf Dpty Const 1	\$ 136,397.00
5690	Employee	Dpty Const 1-18	\$ 38.46
5787	Employee	Sgt Const 1-5	\$ 46.58
7033	Employee	Dpty Const 1-5	\$ 38.46
7252	Employee	Dpty Const 1-22	\$ 38.46

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
7314	Employee	Lt Const 1-2	\$ 52.68
7346	Employee	Clk IV-Const 1	\$ 24.14
8036	Employee	AdmMgr II-Const 1	\$ 77,093.12
8201	Employee	Dpty Const 1-3	\$ 38.46
8421	Employee	Dpty Const 1-11	\$ 38.46
8742	Employee	Clk III-Const 1-1	\$ 19.32
9158	Employee	Invest II-Const 1	\$ 43.02
9171	Employee	Dpty Const 1-Baliff	\$ 38.46
9225	Employee	Det-Const 1	\$ 40.26
9227	Employee	Dpty Const 1-4	\$ 35.89
9719	Employee	Dpty Const 1-Marine	\$ 38.46
10635	Employee	Sgt Const 1-3	\$ 42.21
11256	Employee	Cpt Const 1	\$ 124,942.00
12825	Employee	Dpty Const 1-16	\$ 30.72
13427	Employee	Dpty Const 1-10	\$ 30.72
13576	Employee	Dpty Const 1-17	\$ 30.72
13789	Employee	Lt Const 1-1	\$ 48.98
13832	Employee	Dpty Const 1-9	\$ 28.17
14259	Employee	Clk III-Const 1-1	\$ 21.66
14329	Employee	Dpty Const 1-7	\$ 38.46
14416	Employee	Dpty Const 1-13	\$ 34.32
14459	Employee	Sgt Const 1-4	\$ 46.58
15218	Employee	Dpty Const 1-21	\$ 38.46
15228	Employee	Dpty Const 1-15	\$ 28.17
15251	Employee	Dpty Const 1-14	\$ 32.71
15572	Employee	AdmAst I-Const 1	\$ 28.25
15686	Employee	Dpty Const 1-6	\$ 38.46
15775	Employee	Cpt Const 1-2	\$ 124,942.00
15911	Employee	Dpty Const 1-2	\$ 38.46
TBD	Vacant	Dpty Const 1-23	\$ -
TBD	Vacant	Dpty Const 1-8	\$ -
TBD	Vacant	Deputy Constable Pct 1	\$ -
4510	Elected Official	EO Constable Pct 1	\$ 150,618.74

DEPT	POSITION	POSITION DESCRIPTION	FY 2024 BASE SALARY	CERTIFICATION	LONGEVITY	BILINGUAL STIPEND*	STIPEND	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
7100	2939	SJRA Dpty Const 1-12	\$ 86,361.60	\$ 4,804.80		\$ 1,560.00		\$ 86,361.60	\$ 84,801.60	\$ (1,560.00)	1.000	1.000	-
7100	2945	SJRA Dpty Const 1-1	\$ 66,560.00	\$ 2,412.80	\$ 249.60			\$ 66,560.00	\$ 66,560.00	\$ -	1.000	1.000	-
								\$ 152,921.60	\$ 151,361.60		2.000	2.000	-

*Position plan is exclusive of the bilingual stipend

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
14021	Employee	SJRA Dpty Const 1-1	\$ 32.00
16096	Employee	SJRA Dpty Const 1-12	\$ 41.52

DEPT	POSITION	POSITION DESCRIPTION	FY 2024 BASE SALARY	CERTIFICATION	LONGEVITY	BILINGUAL STIPEND*	STIPEND	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
7100	5365	ARPA-C1 MntlHlt Dpty	\$ 68,036.80	\$ 3,598.40	\$ 499.20			\$ 72,134.40	\$ 72,645.60	\$ 511.20	1.000	1.000	-
7100	5365	ARPA-C1 MntlHlt Dpty	\$ 63,897.60			\$ 1,560.00		\$ 63,897.60	\$ 67,870.40	\$ 3,972.80	1.000	1.000	-
7100	5365	ARPA-C1 MntlHlt Dpty	\$ 79,996.80	\$ 4,804.80				\$ 84,801.60	\$ 84,801.60	\$ -	1.000	1.000	-
7100	5365	ARPA-C1 MntlHlt Dpty	\$ 63,897.60	\$ 2,412.80				\$ 66,310.40	\$ 69,574.00	\$ 3,263.60	1.000	1.000	-
7100	5365	ARPA-C1 MntlHlt Dpty	\$ 79,996.80					\$ 79,996.80	\$ 79,996.80	\$ -	1.000	1.000	-
7100	5365	ARPA-C1 MntlHlt Dpty	\$ 68,036.80	\$ 2,412.80				\$ 70,449.60	\$ 70,449.60	\$ -	1.000	1.000	-
7100	5365	ARPA-C1 MntlHlt Dpty	\$ 58,593.60					\$ 58,593.60	\$ 58,593.60	\$ -	1.000	1.000	-
7100	5387	ARPA-C1 Mntlhlt Sgt	\$ 96,886.40	\$ 4,804.80	\$ 1,560.00			\$ 103,251.20	\$ 103,251.20	\$ -	1.000	1.000	-
7100	5387	ARPA-C1 Mntlhlt Sgt	\$ 83,720.00	\$ 4,804.80	\$ 249.60			\$ 88,774.40	\$ 89,273.60	\$ 499.20	1.000	1.000	-
7100	5387	ARPA-C1 Mntlhlt Sgt	\$ 83,720.00	\$ 4,804.80	\$ 249.60			\$ 88,774.40	\$ 88,067.20	\$ (707.20)	1.000	1.000	-
								\$ 776,984.00	\$ 784,523.60		10.000	10.000	-

*Position plan is exclusive of the bilingual stipend

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
11883	Employee	ARPA-C1 MntlHlt Dpty	32.71
12702	Employee	ARPA-C1 MntlHlt Dpty	30.72
15221	Employee	ARPA-C1 MntlHlt Dpty	38.46
15252	Employee	ARPA-C1 MntlHlt Dpty	30.72
15293	Employee	ARPA-C1 MntlHlt Dpty	38.46
15603	Employee	ARPA-C1 MntlHlt Dpty	32.71
16099	Employee	ARPA-C1 MntlHlt Dpty	28.17
6777	Employee	ARPA-C1 Mntlhlt Sgt	46.58
11194	Employee	ARPA-C1 Mntlhlt Sgt	40.25
11322	Employee	ARPA-C1 Mntlhlt Sgt	40.25

7200 - CONSTABLE PCT 2																		
DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 SALARY CHANGES+	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND OTHER	BILINGUAL STIPEND*	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE	
72000000	5392	Admin Manager Const 2	\$ 70,512.00	\$ -	\$ -	\$ 1,768.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 72,280.00	\$ 72,280.00	\$ -	1.000	1.000	-	
72000000	2964	Captain Constable Pct 2	\$ 121,895.00	\$ -	\$ -	\$ 3,048.00	\$ 4,804.80	\$ 936.00	\$ -	\$ -	\$ -	\$ 130,683.80	\$ 130,683.80	\$ -	1.000	1.000	-	
72000000	2778	Chief Deputy Constable Pct 2	\$ 133,073.00	\$ -	\$ -	\$ 3,327.00	\$ 4,804.80	\$ 436.80	\$ -	\$ -	\$ -	\$ 141,641.60	\$ 141,641.60	\$ -	1.000	1.000	-	
72000000	5394	Clerk IV Const Pct 2	\$ 79,393.60	\$ -	\$ 12,334.40	\$ 2,293.20	\$ -	\$ -	\$ -	\$ 1,560.00	\$ -	\$ 88,999.20	\$ 94,021.20	\$ 5,122.00	2.000	2.000	-	
72000000	5393	Crime Analyst I Constable Pct 2	\$ 52,956.80	\$ -	\$ -	\$ 1,331.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 54,288.00	\$ 54,288.00	\$ -	1.000	1.000	-	
72000000	2933	Deputy Constable Pct 2	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 4,804.80	\$ 1,185.60	\$ -	\$ -	\$ -	\$ 85,987.20	\$ 85,987.20	\$ -	1.000	1.000	-	
72000000	2934	Deputy Constable Pct 2	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 4,804.80	\$ 624.00	\$ -	\$ -	\$ -	\$ 85,425.60	\$ 85,425.60	\$ -	1.000	1.000	-	
72000000	2958	Deputy Constable Pct 2	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 4,804.80	\$ 998.40	\$ -	\$ -	\$ -	\$ 85,800.00	\$ 85,800.00	\$ -	1.000	1.000	-	
72000000	2962	Deputy Constable Pct 2	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 4,804.80	\$ 62.40	\$ -	\$ -	\$ -	\$ 84,864.00	\$ 84,864.00	\$ -	1.000	1.000	-	
72000000	2955	Deputy Constable Pct 2	\$ 65,644.80	\$ -	\$ 5,740.80	\$ -	\$ 4,804.80	\$ 436.80	\$ -	\$ -	\$ -	\$ 76,627.20	\$ 76,627.20	\$ -	1.000	1.000	-	
72000000	2756	Deputy Constable Pct 2	\$ 53,788.80	\$ -	\$ 4,804.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58,593.60	\$ 58,593.60	\$ -	1.000	1.000	-	
72000000	2763	Deputy Constable Pct 2	\$ 62,171.20	\$ -	\$ 5,865.60	\$ -	\$ 2,412.80	\$ 62.40	\$ -	\$ -	\$ -	\$ 70,512.00	\$ 70,512.00	\$ -	1.000	1.000	-	
72000000	2951	Deputy Constable Pct 2	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ 2,412.80	\$ 62.40	\$ -	\$ -	\$ -	\$ 66,372.80	\$ 66,372.80	\$ -	1.000	1.000	-	
72000000	5843	Deputy Constable Pct 2	\$ -	\$ -	\$ 79,996.80	\$ -	\$ 4,804.80	\$ -	\$ -	\$ -	\$ -	\$ 84,801.60	\$ 84,801.60	\$ -	1.000	1.000	-	
72000000	2940	Elected Official Constable Pct 2	\$ 146,945.11	\$ -	\$ -	\$ 3,673.63	\$ 4,804.80	\$ -	\$ -	\$ -	\$ -	\$ 155,423.54	\$ 155,423.54	\$ -	1.000	1.000	-	
72000000	5396	Investigator II Const 2	\$ 84,593.60	\$ -	\$ 4,888.00	\$ -	\$ 4,804.80	\$ 312.00	\$ -	\$ -	\$ -	\$ 94,598.40	\$ 94,598.40	\$ -	1.000	1.000	-	
72000000	4503	Investigator II Const Pct 2	\$ 73,070.40	\$ -	\$ 6,718.40	\$ -	\$ 4,804.80	\$ 312.00	\$ -	\$ 1,560.00	\$ -	\$ 86,465.60	\$ 84,905.60	\$ (1,560.00)	1.000	1.000	-	
72000000	5395	Investigator II Const Pct 2	\$ 84,593.60	\$ -	\$ 4,888.00	\$ -	\$ 4,804.80	\$ 124.80	\$ -	\$ 1,560.00	\$ -	\$ 95,971.20	\$ 94,411.20	\$ (1,560.00)	1.000	1.000	-	
72000000	4507	Investigator II Const Pct 2	\$ 69,596.80	\$ -	\$ 6,988.80	\$ -	\$ 3,598.40	\$ 249.60	\$ -	\$ -	\$ -	\$ 80,433.60	\$ 80,433.60	\$ -	1.000	1.000	-	
72000000	2771	Lieutenant Constable Pct 2	\$ 106,891.20	\$ -	\$ 2,683.20	\$ -	\$ 4,804.80	\$ 748.80	\$ -	\$ -	\$ -	\$ 115,128.00	\$ 115,128.00	\$ -	1.000	1.000	-	
72000000	2199	Sergeant Constable 2-2	\$ 93,475.20	\$ -	\$ 3,411.20	\$ -	\$ 4,804.80	\$ 873.60	\$ -	\$ -	\$ -	\$ 102,564.80	\$ 102,564.80	\$ -	1.000	1.000	-	
72000000	2960	Sergeant Constable Pct 2	\$ 80,766.40	\$ -	\$ 2,953.60	\$ -	\$ 4,804.80	\$ 187.20	\$ -	\$ -	\$ -	\$ 88,712.00	\$ 88,712.00	\$ -	1.000	1.000	-	
72000000	5781	Deputy Bailiff Constable Pct 2	\$ 68,536.00	\$ -	\$ 6,115.20	\$ -	\$ 4,804.80	\$ 249.60	\$ -	\$ -	\$ -	\$ 79,705.60	\$ 79,705.60	\$ -	1.000	1.000	-	
+LEO step plan changes include the FY 2024 COLA of 2.5%												\$ 2,085,779.34	\$ 2,087,781.34		24.000	24.000	-	
*Position plan is exclusive of the bilingual stipend.																		

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
7201	Employee	AdminMgr-Const 2	\$ 34.75
13036	Employee	Chf Dpty Const 2	\$ 141,641.60
15634	Employee	Clk IV-Const 2	\$ 23.36
14531	Employee	Clk IV-Const 2	\$ 19.38
10211	Employee	Cpt Const 2	\$ 130,683.80
14024	Employee	Crime Anlst-Const 2	\$ 26.10
15207	Employee	Dpty Const 2-1	\$ 31.91
16177	Employee	Dpty Const 2-2	\$ 28.17
8643	Employee	Dpty Const 2-3	\$ 41.34
8270	Employee	Dpty Const 2-4	\$ 41.25
12819	Employee	Dpty Const 2-5	\$ 36.84
15274	Employee	Dpty Const 2-6	\$ 33.90
1228	Employee	Dpty Const 2-7	\$ 41.07
15558	Employee	Dpty Const 2-8	\$ 40.80
15929	Employee	Dpty Const 2-9	\$ 40.77
7721	Elected Official	EO Constable Pct 2	\$ 155,423.54
12200	Employee	Invest II-Const 2-1	\$ 38.67

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)	
13807	Employee	Invest II-Const 2-2	\$	41.57
14790	Employee	Invest II-Const 2-3	\$	46.14
4117	Employee	Invest II-Const 2-4	\$	45.48
10998	Employee	Lt Const 2	\$	55.35
11429	Employee	Sgt Const 2	\$	42.65
10182	Employee	Sgt Const 2-2	\$	49.31
15988	Employee	Dpty Blf-Const 2	\$	38.32

7200 - CONSTABLE PCT 2 (OD0001)

DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 SALARY CHANGES+	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND OTHER	BILINGUAL STIPEND*	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
72000000	2930	Operations Sergeant (Comm 1) Constable Pct 1	\$ 93,475.20	\$ -	\$ 3,411.20		\$ 4,804.80	\$ 1,372.80	\$ -	\$ -	\$ -	\$ 103,064.00	\$ 103,064.00	\$ -	1.000	1.000	-
72000000	5734	Operations Lieutenant (Comm 1) Constable Pct 1	\$ 92,310.40	\$ -	\$ 2,308.80		\$ 3,598.40	\$ 624.00	\$ -	\$ -	\$ -	\$ 98,841.60	\$ 98,841.60	\$ -	1.000	1.000	-
72000000	5722	Operations Deputy W&M (Comm 1) Constable Pct 1	\$ 62,171.20	\$ -	\$ 5,865.60		\$ 2,412.80	\$ 249.60	\$ -	\$ -	\$ -	\$ 70,699.20	\$ 70,699.20	\$ -	1.000	1.000	-
72000000	5723	Operations Deputy W&M (Comm 1) Constable Pct 1	\$ 65,644.80	\$ -	\$ 5,740.80		\$ 3,598.40	\$ 436.80	\$ -	\$ -	\$ -	\$ 75,420.80	\$ 75,420.80	\$ -	1.000	1.000	-
+LEO step plan changes include the FY 2024 COLA of 2.5%												\$ 348,025.60	\$ 348,025.60		4.000	4.000	-
*Position plan is exclusive of the bilingual stipend.																	

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
14113	Employee	Const 2-Op WM Dpty	\$ 33.99
12676	Employee	Const 2-Op WM Dpty2	\$ 36.26
7919	Employee	Const2-Ops Sergeant2	\$ 49.55
11808	Employee	Const2-OpsLieutenant	\$ 47.52

7200 - CONSTABLE PCT 2 (OD0002)

DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 SALARY CHANGES+	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND OTHER	BILINGUAL STIPEND*	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
72000000-OD0002	5388	Operations Sergeant (Co Judge) Constable 2	\$ 76,918.40	\$ -	\$ 2,808.00		\$ 3,598.40	\$ 187.20	\$ -	\$ -	\$ -	\$ 83,512.00	\$ 83,512.00	\$ -	1.000	1.000	-
+LEO step plan changes include the FY 2024 COLA of 2.5%												\$ 83,512.00	\$ 83,512.00		1.000	1.000	-
*Position plan is exclusive of the bilingual stipend.																	

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
14264	Employee	Const 2-Ops Sergeant	\$ 40.15

7300 - CONSTABLE PCT 3

DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 SALARY CHANGES+	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND OTHER	BILINGUAL STIPEND*	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
73000000	2944	Clk IV-Const 3	\$ 82,846.40	\$ -	\$ 19,011.20	\$ 2,558.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 104,416.00	\$ 104,416.00	\$ -	2.000	2.000	-
73000000	2973	AdmAst I-Const 3	\$ 48,172.80	\$ -	\$ 8,798.40	\$ 1,435.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58,406.40	\$ 58,406.40	\$ -	1.000	1.000	-
73000000	2842	AdmMgr I-Const 3	\$ 71,073.60	\$ -	\$ 1,955.20	\$ 1,830.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 74,859.20	\$ 74,859.20	\$ -	1.000	1.000	-
73000000	2977	CrimeAnlst II-Const3	\$ 67,142.40	\$ -	\$ -	\$ 1,684.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68,827.20	\$ 68,827.20	\$ -	1.000	1.000	-
73000000	3007	Dpty Const 3-1	\$ 56,472.00	\$ -	\$ 2,121.60	\$ -	\$ 2,412.80	\$ 187.20	\$ -	\$ -	\$ -	\$ 61,193.60	\$ 61,193.60	\$ -	1.000	1.000	-
73000000	3008	Dpty Const 3-4	\$ 53,788.80	\$ -	\$ 4,804.80	\$ -	\$ -	\$ 62.40	\$ -	\$ -	\$ -	\$ 58,656.00	\$ 58,656.00	\$ -	1.000	1.000	-
73000000	2970	Dpty Const 3-11	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 4,804.80	\$ 1,248.00	\$ -	\$ -	\$ -	\$ 86,049.60	\$ 86,049.60	\$ -	1.000	1.000	-
73000000	2792	Dpty Const 3-12	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 4,804.80	\$ 187.20	\$ -	\$ 1,560.00	\$ -	\$ 86,548.80	\$ 84,988.80	\$ (1,560.00)	1.000	1.000	-
73000000	2947	Dpty Const 3-13	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 4,804.80	\$ 62.40	\$ -	\$ -	\$ -	\$ 84,864.00	\$ 84,864.00	\$ -	1.000	1.000	-
73000000	2982	Dpty Const 3-14	\$ 62,171.20	\$ -	\$ 5,865.60	\$ -	\$ 3,598.40	\$ 187.20	\$ -	\$ -	\$ -	\$ 71,822.40	\$ 71,822.40	\$ -	1.000	1.000	-
73000000	2975	Dpty Const 3-15	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ 4,804.80	\$ 62.40	\$ -	\$ -	\$ -	\$ 68,764.80	\$ 68,764.80	\$ -	1.000	1.000	-
73000000	2800	Dpty Const 3-16	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 4,804.80	\$ 187.20	\$ -	\$ -	\$ -	\$ 84,988.80	\$ 84,988.80	\$ -	1.000	1.000	-
73000000	2952	Dpty Const 3-17	\$ 56,472.00	\$ -	\$ 2,121.60	\$ -	\$ -	\$ 249.60	\$ -	\$ -	\$ -	\$ 58,843.20	\$ 58,843.20	\$ -	1.000	1.000	-
73000000	2985	Dpty Const 3-18	\$ 53,788.80	\$ -	\$ 4,804.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58,593.60	\$ 58,593.60	\$ -	1.000	1.000	-
73000000	2980	Dpty Const 3-19	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 4,804.80	\$ 249.60	\$ -	\$ -	\$ -	\$ 85,051.20	\$ 85,051.20	\$ -	1.000	1.000	-
73000000	2807	Dpty Const 3-20	\$ 53,788.80	\$ -	\$ 4,804.80	\$ -	\$ 4,804.80	\$ 62.40	\$ -	\$ -	\$ -	\$ 63,460.80	\$ 63,460.80	\$ -	1.000	1.000	-
73000000	2988	Dpty Const 3-22	\$ 65,644.80	\$ -	\$ 5,740.80	\$ -	\$ 3,598.40	\$ 187.20	\$ -	\$ -	\$ -	\$ 75,171.20	\$ 75,171.20	\$ -	1.000	1.000	-
73000000	2984	Dpty Const 3-23	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ 2,412.80	\$ 249.60	\$ -	\$ -	\$ -	\$ 66,560.00	\$ 66,560.00	\$ -	1.000	1.000	-
73000000	2813	Dpty Const 3-24	\$ 56,472.00	\$ -	\$ 2,121.60	\$ -	\$ -	\$ 249.60	\$ -	\$ -	\$ -	\$ 58,843.20	\$ 58,843.20	\$ -	1.000	1.000	-
73000000	5427	Dpty Const 3-29	\$ 56,472.00	\$ -	\$ 2,121.60	\$ -	\$ -	\$ 187.20	\$ -	\$ -	\$ -	\$ 58,780.80	\$ 58,780.80	\$ -	1.000	1.000	-
73000000	3015	Dpty Con 3-28	\$ 56,472.00	\$ -	\$ 2,121.60	\$ -	\$ 2,412.80	\$ 62.40	\$ -	\$ -	\$ -	\$ 61,068.80	\$ 61,068.80	\$ -	1.000	1.000	-
73000000	5623	Dpty Const 3-30	\$ 62,171.20	\$ -	\$ 5,865.60	\$ -	\$ 2,412.80	\$ -	\$ -	\$ -	\$ -	\$ 70,449.60	\$ 70,449.60	\$ -	1.000	1.000	-
73000000	5624	Dpty Const 3-31	\$ 56,472.00	\$ -	\$ 2,121.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58,593.60	\$ 58,593.60	\$ -	1.000	1.000	-
73000000	5844	Dpty Const 3-32	\$ -	\$ -	\$ 68,036.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68,036.80	\$ 68,036.80	1.000	-	1.000
73000000	2987	Dpty Warrant-Const 3	\$ 65,644.80	\$ -	\$ 5,740.80	\$ -	\$ 4,804.80	\$ -	\$ -	\$ -	\$ -	\$ 76,190.40	\$ 76,190.40	\$ -	1.000	1.000	-
73000000	3005	Invest II-Const 3-3	\$ 84,593.60	\$ -	\$ 4,888.00	\$ -	\$ 4,804.80	\$ -	\$ -	\$ -	\$ -	\$ 94,286.40	\$ 94,286.40	\$ -	1.000	1.000	-
73000000	5748	Sergeant-Bailiffs	\$ 93,475.20	\$ -	\$ 3,411.20	\$ -	\$ 4,804.80	\$ 124.80	\$ -	\$ 1,560.00	\$ -	\$ 103,376.00	\$ 101,816.00	\$ (1,560.00)	1.000	1.000	-
73000000	2965	Corporal Const 3-3	\$ 69,596.80	\$ -	\$ 6,988.80	\$ -	\$ 2,412.80	\$ 374.40	\$ -	\$ 1,560.00	\$ -	\$ 80,932.80	\$ 79,372.80	\$ (1,560.00)	1.000	1.000	-
73000000	2821	Corporal Const 3-2	\$ 66,289.60	\$ -	\$ 2,475.20	\$ -	\$ 3,598.40	\$ 187.20	\$ -	\$ -	\$ -	\$ 72,550.40	\$ 72,550.40	\$ -	1.000	1.000	-
73000000	2995	Sgt Const 3-1	\$ 73,195.20	\$ -	\$ 2,662.40	\$ -	\$ 2,412.80	\$ 312.00	\$ -	\$ -	\$ -	\$ 78,582.40	\$ 78,582.40	\$ -	1.000	1.000	-
73000000	2990	Sgt Const 3-2	\$ 93,475.20	\$ -	\$ 3,411.20	\$ -	\$ 4,804.80	\$ 436.80	\$ -	\$ -	\$ -	\$ 102,128.00	\$ 102,128.00	\$ -	1.000	1.000	-
73000000	2971	Sgt Const 3-4	\$ 73,195.20	\$ -	\$ 2,662.40	\$ -	\$ 3,598.40	\$ 312.00	\$ -	\$ -	\$ -	\$ 79,768.00	\$ 79,768.00	\$ -	1.000	1.000	-
73000000	2828	Sgt Const 3-3	\$ 93,475.20	\$ -	\$ 3,411.20	\$ -	\$ 4,804.80	\$ 624.00	\$ -	\$ -	\$ -	\$ 102,315.20	\$ 102,315.20	\$ -	1.000	1.000	-
73000000	2998	Sgt Const 3-5	\$ 93,475.20	\$ -	\$ 3,411.20	\$ -	\$ 4,804.80	\$ 561.60	\$ -	\$ 1,560.00	\$ -	\$ 103,812.80	\$ 102,252.80	\$ (1,560.00)	1.000	1.000	-
73000000	2993	Sgt Const 3-6	\$ 93,475.20	\$ -	\$ 3,411.20	\$ -	\$ 4,804.80	\$ 62.40	\$ -	\$ -	\$ -	\$ 101,753.60	\$ 101,753.60	\$ -	1.000	1.000	-
73000000	2836	Sgt Const 3-7	\$ 76,918.40	\$ -	\$ 2,808.00	\$ -	\$ 3,598.40	\$ 62.40	\$ -	\$ -	\$ -	\$ 83,387.20	\$ 83,387.20	\$ -	1.000	1.000	-
73000000	2974	Lt Const 3-1	\$ 106,891.20	\$ -	\$ 2,683.20	\$ -	\$ 4,804.80	\$ 561.60	\$ -	\$ -	\$ -	\$ 114,940.80	\$ 114,940.80	\$ -	1.000	1.000	-
73000000	2996	Lt Const 3-2	\$ 106,891.20	\$ -	\$ 2,683.20	\$ -	\$ 4,804.80	\$ 249.60	\$ -	\$ -	\$ -	\$ 114,628.80	\$ 114,628.80	\$ -	1.000	1.000	-

7300 - CONSTABLE PCT 3

DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 SALARY CHANGES+	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND OTHER	BILINGUAL STIPEND*	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
73000000	3001	Lt Const 3-3	\$ 106,891.20	\$ -	\$ 2,683.20	\$ -	\$ 4,804.80	\$ 436.80	\$ -	\$ -	\$ -	\$ 114,816.00	\$ 114,816.00	\$ -	1.000	1.000	-
73000000	3002	Cpt Const 3	\$ 121,894.50	\$ -	\$ -	\$ 3,047.50	\$ 4,804.80	\$ 686.40	\$ -	\$ -	\$ -	\$ 130,433.20	\$ 130,433.20	\$ -	1.000	1.000	-
73000000	5397	Cpt Const 3-1	\$ 121,894.19	\$ -	\$ -	\$ 3,047.81	\$ 4,804.80	\$ 624.00	\$ -	\$ -	\$ -	\$ 130,370.80	\$ 130,370.80	\$ -	1.000	1.000	-
73000000	3004	Chf Dpty Const 3	\$ 133,072.40	\$ -	\$ -	\$ 3,327.60	\$ 4,804.80	\$ 374.40	\$ -	\$ -	\$ -	\$ 141,579.20	\$ 141,579.20	\$ -	1.000	1.000	-
73000000	2848	EO Constable Pct 3	\$ 146,945.11	\$ -	\$ -	\$ 3,673.63	\$ 4,804.80	\$ -	\$ -	\$ -	\$ -	\$ 155,423.54	\$ 155,423.54	\$ -	1.000	1.000	-
+LEO step plan changes include the FY 2024 COLA of 2.5%												\$ 3,606,088.34	\$ 3,667,885.14		44.000	43.000	1.000

*Position plan is exclusive of the bilingual stipend.

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
6337	Employee	Clk IV-Const 3	\$ 26.06
13809	Employee	Clk IV-Const 3	\$ 24.14
10556	Employee	AdmAst I-Const 3	\$ 28.08
6038	Employee	AdmMgr I-Const 3	\$ 35.99
10681	Employee	CrimeAnlst II-Const3	\$ 33.09
14423	Employee	Dpty Const 3-1	\$ 29.42
15287	Employee	Dpty Const 3-4	\$ 28.20
8518	Employee	Dpty Const 3-11	\$ 41.37
14408	Employee	Dpty Const 3-12	\$ 41.61
15604	Employee	Dpty Const 3-13	\$ 40.80
14407	Employee	Dpty Const 3-14	\$ 34.53
15299	Employee	Dpty Const 3-15	\$ 33.06
14224	Employee	Dpty Const 3-16	\$ 40.86
14439	Employee	Dpty Const 3-17	\$ 28.29
14859	Employee	Dpty Const 3-18	\$ 28.17
13606	Employee	Dpty Const 3-19	\$ 40.89
15710	Employee	Dpty Const 3-20	\$ 30.51
14338	Employee	Dpty Const 3-22	\$ 36.14
13298	Employee	Dpty Const 3-23	\$ 32.00
14438	Employee	Dpty Const 3-24	\$ 28.29
14238	Employee	Dpty Const 3-29	\$ 28.26
15424	Employee	Dpty Con 3-28	\$ 29.36
15890	Employee	Dpty Const 3-30	\$ 33.87
15875	Employee	Dpty Const 3-31	\$ 28.17
TBD	Vacancy	Dpty Const 3-32	\$ -
16005	Employee	Dpty Warrant-Const 3	\$ 36.63
16187	Employee	Invest II-Const 3-3	\$ 45.33
15092	Employee	Sergeant-Baillifs	\$ 49.70
13092	Employee	Corporal Const 3-3	\$ 38.91
14345	Employee	Corporal Const 3-2	\$ 34.88
13463	Employee	Sgt Const 3-1	\$ 37.78
12828	Employee	Sgt Const 3-2	\$ 49.10
13464	Employee	Sgt Const 3-4	\$ 38.35
11770	Employee	Sgt Const 3-3	\$ 49.19
12390	Employee	Sgt Const 3-5	\$ 49.91
15310	Employee	Sgt Const 3-6	\$ 48.92
15472	Employee	Sgt Const 3-7	\$ 40.09
12111	Employee	Lt Const 3-1	\$ 114,940.80
13853	Employee	Lt Const 3-2	\$ 114,628.80
13013	Employee	Lt Const 3-3	\$ 114,816.00
11701	Employee	Cpt Const 3	\$ 130,433.20
11953	Employee	Cpt Const 3-1	\$ 130,370.80
11862	Employee	Chf Dpty Const 3	\$ 141,579.20
11680	Elected Official	EO Constable Pct 3	\$ 155,423.54

7300 - CONSTABLE PCT 3 (CS17)

DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 SALARY CHANGES+	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND OTHER	BILINGUAL STIPEND*	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
73000000	2979	MUD94 Dpty Const 3-3	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 4,804.80	\$ 62.40	\$ -	\$ -	\$ -	\$ 84,864.00	\$ 84,864.00	\$ -	1.000	1.000	-
73000000	3019	MUD94 Dpty Const 3-8	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 4,804.80	\$ 124.80	\$ -	\$ 1,560.00	\$ -	\$ 86,486.40	\$ 84,926.40	\$ (1,560.00)	1.000	1.000	-
73000000	2866	MUD94 Dpty Const 3-9	\$ 65,644.80	\$ -	\$ 5,740.80	\$ -	\$ 4,804.80	\$ 249.60	\$ -	\$ -	\$ -	\$ 76,440.00	\$ 76,440.00	\$ -	1.000	1.000	-
73000000	2986	MUD94Dpty Const 3-10	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 4,804.80	\$ 62.40	\$ -	\$ -	\$ -	\$ 84,864.00	\$ 84,864.00	\$ -	1.000	1.000	-
+LEO step plan changes include the FY 2024 COLA of 2.5%												\$ 332,654.40	\$ 331,094.40		4.000	4.000	-

*Position plan is exclusive of the bilingual stipend.

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
15270	Employee	MUD94 Dpty Const 3-3	\$ 40.80
15083	Employee	MUD94 Dpty Const 3-8	\$ 41.58
13852	Employee	MUD94 Dpty Const 3-9	\$ 36.75
15249	Employee	MUD94Dpty Const 3-10	\$ 40.80

7300 - CONSTABLE PCT 3 (CS18)																		
DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 SALARY CHANGES+	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND OTHER	BILINGUAL STIPEND*	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE	
73000000	2855	RMUD Dpty Const 3-2	\$ 53,788.80	\$ -	\$ 4,804.80	\$ -	\$ -	\$ 62.40	\$ -	\$ -	\$ -	\$ 58,656.00	\$ 58,656.00	\$ -	1.000	1.000	-	
73000000	3010	RMUD Dpty Const 3-5	\$ 65,644.80	\$ -	\$ 5,740.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 71,385.60	\$ 71,385.60	1.000	-	1.000	
73000000	2861	RRMUD Dpty Const 3-6	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 4,804.80	\$ 124.80	\$ -	\$ -	\$ -	\$ 84,926.40	\$ 84,926.40	\$ -	1.000	1.000	-	
73000000	3016	RMUD Dpty Const 3-7	\$ 59,259.20	\$ -	\$ 4,638.40	\$ -	\$ 2,412.80	\$ 187.20	\$ -	\$ -	\$ -	\$ 66,497.60	\$ 66,497.60	\$ -	1.000	1.000	-	
73000000	2957	RMUD Dpty Const 3-21	\$ 56,472.00	\$ -	\$ 2,121.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58,593.60	\$ 58,593.60	\$ -	1.000	1.000	-	
73000000	3022	RMUD Dpty Const 3-29	\$ 53,788.80	\$ -	\$ 4,804.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58,593.60	\$ 58,593.60	\$ -	1.000	1.000	-	
73000000	5242	RMUD Dpty Const 3-32	\$ 53,788.80	\$ -	\$ 4,804.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58,593.60	\$ 58,593.60	\$ -	1.000	1.000	-	
73000000	2983	RMUD Corp Const 3-1	\$ 84,593.60	\$ -	\$ 4,888.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 89,481.60	\$ 89,481.60	1.000	-	1.000	
73000000	3011	RMUD Sgt Det-Const 3	\$ 80,766.40	\$ -	\$ 2,953.60	\$ -	\$ 3,598.40	\$ 624.00	\$ -	\$ -	\$ -	\$ 87,942.40	\$ 87,942.40	\$ -	1.000	1.000	-	
+LEO step plan changes include the FY 2024 COLA of 2.5%												\$ 473,803.20	\$ 634,670.40		9.000	7.000	2.000	
*Position plan is exclusive of the bilingual stipend.																		
Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)															
15727	Employee	RMUD Dpty Const 3-2	\$	28.20														
TBD	Vacancy	RMUD Dpty Const 3-5	\$	-														
15087	Employee	RRMUD Dpty Const 3-6	\$	40.83														
13980	Employee	RMUD Dpty Const 3-7	\$	31.97														
16178	Employee	RMUD Dpty Const 3-21	\$	28.17														
15973	Employee	RMUD Dpty Const 3-29	\$	28.17														
16184	Employee	RMUD Dpty Const 3-32	\$	28.17														
TBD	Vacancy	RMUD Corp Const 3-1	\$	-														
11913	Employee	RMUD Sgt Det-Const 3	\$	42.28														

7300 - CONSTABLE PCT 3 (CS21)																	
DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 SALARY CHANGES+	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND OTHER	BILINGUAL STIPEND*	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
73000000	2961	SPCUD Dpty Con 3-25	\$ 62,171.20	\$ -	\$ 5,865.60	\$ -	\$ 4,804.80	\$ 499.20	\$ -	\$ -	\$ -	\$ 73,340.80	\$ 73,340.80	\$ -	1.000	1.000	-
73000000	2991	SPCUD Dpty Con 3-26	\$ 56,472.00	\$ -	\$ 2,121.60	\$ -	\$ -	\$ -	\$ -	\$ 1,560.00	\$ -	\$ 60,153.60	\$ 58,593.60	\$ (1,560.00)	1.000	1.000	-
73000000	2992	SPCUD Dpty Con 3-27	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 4,804.80	\$ -	\$ -	\$ -	\$ -	\$ 84,801.60	\$ 84,801.60	\$ -	1.000	1.000	-
73000000	2873	SPCUD Dpty Con 3-30	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 4,804.80	\$ 124.80	\$ -	\$ -	\$ -	\$ 84,926.40	\$ 84,926.40	\$ -	1.000	1.000	-
73000000	2994	SPCUD Dpty Con 3-31	\$ 53,788.80	\$ -	\$ 4,804.80	\$ -	\$ -	\$ 62.40	\$ -	\$ -	\$ -	\$ 58,656.00	\$ 58,656.00	\$ -	1.000	1.000	-
73000000	5376	SPCUD Dpty Con 3-33	\$ 68,536.00	\$ -	\$ 6,115.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 74,651.20	\$ 74,651.20	\$ -	1.000	1.000	-
73000000	3018	SPCUD Sgt Det-Con 3	\$ 84,718.40	\$ -	\$ 3,078.40	\$ -	\$ 4,804.80	\$ 499.20	\$ -	\$ -	\$ -	\$ 93,100.80	\$ 93,100.80	\$ -	1.000	1.000	-
+LEO step plan changes include the FY 2024 COLA of 2.5%												\$ 529,630.40	\$ 528,070.40		7.000	7.000	-

*Position plan is exclusive of the bilingual stipend.

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
12464	Employee	SPCUD Dpty Con 3-25	\$ 35.26
15137	Employee	SPCUD Dpty Con 3-26	\$ 28.92
15976	Employee	SPCUD Dpty Con 3-27	\$ 40.77
4314	Employee	SPCUD Dpty Con 3-30	\$ 40.83
15726	Employee	SPCUD Dpty Con 3-31	\$ 28.20
15843	Employee	SPCUD Dpty Con 3-33	\$ 35.89
9428	Employee	SPCUD Sgt Det-Con 3	\$ 44.76

7300 - CONSTABLE PCT 3 (CS26)

DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 SALARY CHANGES+	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND OTHER	BILINGUAL STIPEND*	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
73000000	3013	Invest II-Const 3-1	\$ 66,289.60	\$ -	\$ 2,475.20	\$ -	\$ 2,412.80	\$ -	\$ -	\$ -	\$ -	\$ 71,177.60	\$ 71,177.60	\$ -	1.000	1.000	-
+LEO step plan changes include the FY 2024 COLA of 2.5%												\$ 71,177.60	\$ 71,177.60		1.000	1.000	-
*Position plan is exclusive of the bilingual stipend.																	

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
16186	Employee	Invest II-Const 3-1	\$ 34.22

7300 - CONSTABLE PCT 3 (CS28)

DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 SALARY CHANGES+	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND OTHER	BILINGUAL STIPEND*	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
73000000	2989	SafeHbr InvII-Con3-2	\$ 63,107.20	\$ -	\$ 5,865.60	\$ -	\$ 2,412.80	\$ -	\$ -	\$ -	\$ -	\$ 71,385.60	\$ 71,385.60	\$ -	1.000	1.000	-
73000000	4476	SafeHbr Det-Const 3	\$ 66,289.60	\$ -	\$ 2,475.20	\$ -	\$ 2,412.80	\$ 312.00	\$ -	\$ -	\$ -	\$ 71,489.60	\$ 71,489.60	\$ -	1.000	1.000	-
+LEO step plan changes include the FY 2024 COLA of 2.5%												\$ 142,875.20	\$ 142,875.20		2.000	2.000	-
*Position plan is exclusive of the bilingual stipend.																	

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
15844	Employee	SafeHbr InvII-Con3-2	\$ 34.32
13354	Employee	SafeHbr Det-Const 3	\$ 34.37

7300 - CONSTABLE PCT 3 (CS31)

DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 SALARY CHANGES+	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND OTHER	BILINGUAL STIPEND*	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
73000000	5418	Dpty Const 3-MUD88	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 4,804.80	\$ 62.40	\$ -	\$ -	\$ -	\$ 84,864.00	\$ 84,864.00	\$ -	1.000	1.000	-
73000000	5419	Dpty Const 3-MUD88-2	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 79,996.80	\$ 79,996.80	1.000	-	1.000
+LEO step plan changes include the FY 2024 COLA of 2.5%												\$ 84,864.00	\$ 164,860.80		2.000	1.000	1.000

*Position plan is exclusive of the bilingual stipend.

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
15288	Employee	Dpty Const 3-MUD88	\$ 40.80
TBD	Vacancy	Dpty Const 3-MUD88-2	\$ -

7300 - CONSTABLE PCT 3 (ARPA)

DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 SALARY CHANGES+	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND OTHER	BILINGUAL STIPEND*	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
73000000	5625	Dpty Const 3-ARPA	\$ 62,171.20	\$ -	\$ 5,865.60	\$ -	\$ -	\$ 249.60	\$ -	\$ -	\$ -	\$ 68,286.40	\$ 68,286.40	\$ -	1.000	1.000	-
+LEO step plan changes include the FY 2024 COLA of 2.5%												\$ 68,286.40	\$ 68,286.40		1.000	1.000	-
*Position plan is exclusive of the bilingual stipend.																	

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
14033	Employee	Dpty Const 3-ARPA	\$ 32.83

DEPARTMENT	POSITION	POSITION DESCRIPTION	FY 2024 BASE SALARY	CERTIFICATION	LONGEVITY	BILINGUAL STIPEND*	STIPEND	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
74000000	3021	Admin Assistant I Const Pct 4	\$ 58,406.40				\$ -	\$ 58,406.40	\$ 58,406.40	\$ -	1.000	1.000	-
74000000	3017	Admin Lieutenant Constable Pct 4	\$ 109,574.40	\$ 4,804.80	\$ 499.20		\$ -	\$ 114,878.40	\$ 115,065.60	\$ 187.20	1.000	1.000	-
74000000	3020	Admin Manager I Const Pct 4 NonEx	\$ 71,260.80				\$ -	\$ 71,260.80	\$ 71,260.80	\$ -	1.000	1.000	-
74000000	2926	Captain Constable Pct 4	\$ 124,942.00	\$ 4,804.00	\$ 1,435.20		\$ -	\$ 131,181.20	\$ 131,181.20	\$ -	1.000	1.000	-
74000000	5324	Captain Constable Pct 4	\$ 124,942.00	\$ 4,804.80	\$ 1,248.00		\$ -	\$ 130,994.80	\$ 130,514.19	\$ (480.61)	1.000	1.000	-
74000000	3068	Chief Deputy Constable Pct 4	\$ 136,399.62	\$ 4,804.80	\$ 1,560.00		\$ -	\$ 142,764.42	\$ 142,803.42	\$ 39.00	1.000	1.000	-
74000000	3070	CID Sergeant Constable Pct 4	\$ 79,726.40	\$ 3,598.40	\$ 374.40		\$ -	\$ 83,699.20	\$ 83,699.20	\$ -	1.000	1.000	-
74000000	5523	Clerk II Const Pct 4	\$ 52,478.40				\$ -	\$ 52,478.40	\$ 52,478.40	\$ -	1.000	1.000	-
74000000	4514	Clerk III Const Pct 4	\$ 48,048.00				\$ -	\$ 48,048.00	\$ 48,048.00	\$ -	1.000	1.000	-
74000000	4467	Clerk III Const Pct 4	\$ 47,008.00				\$ -	\$ 47,008.00	\$ 47,008.00	\$ -	1.000	1.000	-
74000000	5424	Constable 4 Detective	\$ 79,788.80	\$ 3,598.40	\$ 436.80		\$ -	\$ 83,824.00	\$ 83,824.00	\$ -	1.000	1.000	-
74000000	2898	Deputy Constable Pct 4	\$ 79,996.80	\$ 4,804.80	\$ 1,060.80		\$ -	\$ 85,862.40	\$ 85,862.40	\$ -	1.000	1.000	-
74000000	3000	Deputy Constable Pct 4	\$ 79,996.80	\$ 4,804.80	\$ 1,060.80		\$ 9,027.20	\$ 94,889.60	\$ 94,889.60	\$ -	1.000	1.000	-
74000000	3025	Deputy Constable Pct 4	\$ 79,996.80	\$ 4,804.80	\$ 249.60		\$ 9,027.20	\$ 94,078.40	\$ 94,078.40	\$ -	1.000	1.000	-
74000000	3075	Deputy Constable Pct 4	\$ 79,996.80	\$ 4,804.80			\$ -	\$ 84,801.60	\$ 84,801.60	\$ -	1.000	1.000	-
74000000	3003	Deputy Constable Pct 4	\$ 58,593.60				\$ -	\$ 58,593.60	\$ 80,579.20	\$ 21,985.60	1.000	1.000	-
74000000	2887	Deputy Constable Pct 4					\$ -	\$ -	\$ 77,168.00	\$ 77,168.00	1.000	-	1.000
74000000	3012	Deputy Constable Pct 4	\$ 68,036.80	\$ 3,598.40	\$ 249.60		\$ -	\$ 71,884.80	\$ 72,271.20	\$ 386.40	1.000	1.000	-
74000000	3057	Deputy Constable Pct 4	\$ 68,036.80	\$ 2,412.80	\$ 249.60	\$ 1,560.00	\$ -	\$ 70,699.20	\$ 72,259.20	\$ 1,560.00	1.000	1.000	-
74000000	3036	Deputy Constable Pct 4					\$ -	\$ -	\$ 70,168.00	\$ 70,168.00	1.000	-	1.000
74000000	3039	Deputy Constable Pct 4	\$ 68,036.80	\$ 2,412.80	\$ 374.40		\$ -	\$ 70,824.00	\$ 70,824.00	\$ -	1.000	1.000	-
74000000	3042	Deputy Constable Pct 4	\$ 63,897.60			\$ 1,560.00	\$ -	\$ 63,897.60	\$ 69,621.60	\$ 5,724.00	1.000	1.000	-
74000000	3045	Deputy Constable Pct 4	\$ 63,897.60	\$ 2,412.80	\$ 312.00		\$ -	\$ 66,622.40	\$ 71,788.00	\$ 5,165.60	1.000	1.000	-
74000000	5248	Deputy Constable Pct 4	\$ 63,897.60	\$ 2,412.80	\$ 62.40		\$ -	\$ 66,372.80	\$ 71,476.00	\$ 5,103.20	1.000	1.000	-
74000000	2882	Deputy Constable Pct 4	\$ 58,593.60				\$ -	\$ 58,593.60	\$ 59,321.60	\$ 728.00	1.000	1.000	-
74000000	3006	Deputy Constable Pct 4	\$ 63,897.60		\$ 249.60		\$ -	\$ 64,147.20	\$ 64,209.60	\$ 62.40	1.000	1.000	-
74000000	3032	Deputy Constable Pct 4	\$ 58,593.60		\$ 187.20		\$ -	\$ 58,780.80	\$ 63,880.80	\$ 5,100.00	1.000	1.000	-
74000000	3049	Deputy Constable Pct 4	\$ 58,593.60	\$ 2,412.80			\$ -	\$ 61,006.40	\$ 64,270.40	\$ 3,264.00	1.000	1.000	-
74000000	5300	Deputy Constable Pct 4	\$ 63,897.60		\$ 187.20		\$ 6,510.40	\$ 70,595.20	\$ 63,481.60	\$ (7,113.60)	1.000	1.000	-
74000000	2891	Deputy Constable Pct 4	\$ 58,593.60		\$ 187.20		\$ -	\$ 58,780.80	\$ 58,984.80	\$ 204.00	1.000	1.000	-
74000000	2894	Deputy Constable Pct 4	\$ 58,593.60				\$ -	\$ 58,593.60	\$ 58,593.60	\$ -	1.000	1.000	-
74000000	5255	Deputy Constable Pct 4	\$ 58,593.60				\$ -	\$ 58,593.60	\$ 58,593.60	\$ -	1.000	1.000	-
74000000	3009	Deputy Constable Pct 4	\$ 63,897.60				\$ -	\$ 63,897.60	\$ 58,593.60	\$ (5,304.00)	1.000	1.000	-
74000000	5621	Deputy Constable Pct 4	\$ 58,593.60				\$ -	\$ 58,593.60	\$ 58,593.60	\$ -	1.000	1.000	-
74000000	5622	Deputy Constable Pct 4	\$ 58,593.60				\$ -	\$ 58,593.60	\$ 58,593.60	\$ -	1.000	1.000	-
74000000	3033	Deputy Constable Pct 4	\$ 79,996.80	\$ 4,804.80	\$ 124.80		\$ -	\$ 84,926.40	\$ 84,926.40	\$ -	1.000	1.000	-
74000000	5420	Deputy Constable Pct 4	\$ 58,593.60				\$ -	\$ 58,593.60	\$ 58,593.60	\$ -	1.000	1.000	-
74000000	5784	Deputy Cadet 4-1					\$ -	\$ -	\$ 57,883.80	\$ 57,883.80	1.000	-	1.000
74000000	4482	Detective Const Pct 4	\$ 89,481.60	\$ 3,598.40	\$ 998.40		\$ -	\$ 94,078.40	\$ 94,078.40	\$ -	1.000	1.000	-
74000000	4474	Detective Const Pct 4	\$ 79,788.80	\$ 3,598.40	\$ 686.40		\$ -	\$ 84,073.60	\$ 85,441.60	\$ 1,368.00	1.000	1.000	-
74000000	4508	Detective Const Pct 4	\$ 79,788.80	\$ 2,412.80	\$ 624.00		\$ -	\$ 82,825.60	\$ 84,011.20	\$ 1,185.60	1.000	1.000	-
74000000	4518	Detective Const Pct 4	\$ 83,740.80	\$ 4,804.80	\$ 436.80		\$ -	\$ 88,982.40	\$ 88,982.40	\$ -	1.000	1.000	-
74000000	3083	Elected Official Constable Pct 4	\$ 150,618.74	\$ 4,804.80			\$ -	\$ 155,423.54	\$ 155,423.54	\$ -	1.000	1.000	-
74000000	5620	Fleet Operations Tech	\$ 45,198.40				\$ -	\$ 45,198.40	\$ 45,202.51	\$ 4.11	1.000	1.000	-
74000000	3077	Patrol Lieutenant Constable Pct 4	\$ 109,574.40	\$ 4,804.80	\$ 374.40		\$ -	\$ 114,753.60	\$ 115,627.20	\$ 873.60	1.000	1.000	-
74000000	3061	Patrol Lt Night Civil Const Pct 4	\$ 109,574.40	\$ 4,804.80	\$ 873.60	\$ 1,560.00	\$ -	\$ 115,252.80	\$ 116,812.80	\$ 1,560.00	1.000	1.000	-
74000000	3014	Patrol Sergeant Constable Pct 4 A	\$ 83,720.00	\$ 3,598.40	\$ 624.00		\$ -	\$ 87,942.40	\$ 87,942.40	\$ -	1.000	1.000	-
74000000	2901	Patrol Sergeant Constable Pct 4 A	\$ 75,857.60	\$ 2,412.80	\$ 124.80		\$ -	\$ 78,395.20	\$ 87,664.00	\$ 9,268.80	1.000	1.000	-
74000000	3064	Patrol Sgt Night Civil Const Pct 4 A	\$ 79,726.40	\$ 3,598.40	\$ 499.20	\$ 1,560.00	\$ -	\$ 83,824.00	\$ 89,305.60	\$ 5,481.60	1.000	1.000	-
74000000	3056	Patrol Sgt Night Civil Const Pct 4 B	\$ 83,720.00	\$ 3,598.40	\$ 374.40		\$ -	\$ 87,692.80	\$ 87,755.20	\$ 62.40	1.000	1.000	-
74000000	2904	Sergeant Constable Pct 4	\$ 96,886.40	\$ 4,804.80	\$ 312.00		\$ -	\$ 102,003.20	\$ 103,001.60	\$ 998.40	1.000	1.000	-
74000000	5845	Deputy Constable Pct 4	\$ 68,036.80				\$ -	\$ 68,036.80	\$ 68,036.80	\$ 68,036.80	1.000	-	1.000
74000000	5846	Deputy Constable Pct 4	\$ 68,036.80				\$ -	\$ 68,036.80	\$ 68,036.80	\$ 68,036.80	1.000	-	1.000

*Position plan is exclusive of the bilingual stipend

\$ 3,827,211.96 \$ 4,225,919.05 53.000 48.000 5.000

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
5187	Elected Official	EO Constable Pct 4	\$ 155,423.54
6100	Employee	Chf Dpty Const 4	\$ 142,764.42
7659	Employee	Cpt Const 4	\$ 131,181.20
7975	Employee	Sgt Const 4-6	\$ 46.58
8010	Employee	Clk II-Const 4	\$ 25.23
8287	Employee	Cpt Const 4-2	\$ 130,994.80
8972	Employee	AdmMgr I-Const 4	\$ 34.26
8997	Employee	Dpty Const 4-20	\$ 38.46
9533	Employee	Dpty Const 4-6	\$ 38.46
9923	Employee	Det-Const 4-2	\$ 43.02
9975	Employee	AdmAst I-Const 4	\$ 28.08
10584	Employee	Lt Const 4-2	\$ 116,812.80
11435	Employee	Clk III-Const 4-2	\$ 23.10
11607	Employee	Det-Const 4-3	\$ 38.36
11625	Employee	Lt Const 4-1	\$ 117,848.40
11734	Employee	Lt Const 4-3	\$ 114,753.60
11850	Employee	Sgt Const 4-1	\$ 38.33
11932	Employee	Det-Const 4-1	\$ 38.36
11965	Employee	Sgt Const 4-3	\$ 40.25
12681	Employee	Det-Const 4-4	\$ 40.26
12871	Employee	Sgt Const 4-4	\$ 40.25
13066	Employee	Const 4-Detective	\$ 38.36
13255	Employee	Dpty Const 4-8	\$ 32.71
13291	Employee	Sgt Const 4-5	\$ 38.33
13383	Employee	Dpty Const 4-26	\$ 30.72
13434	Employee	Dpty Const 4-12	\$ 30.72
13870	Employee	Dpty Const 4-7	\$ 38.46
13871	Employee	Dpty Const 4-19	\$ 32.71
14154	Employee	Dpty Const 4-21	\$ 32.71
14235	Employee	Dpty Const 4-11	\$ 28.17
14642	Employee	Dpty Const 4-13	\$ 28.17
14778	Employee	Sgt Const 4-2	\$ 36.47
15138	Employee	Clk III-Const 4-1	\$ 22.60
15139	Employee	Dpty Const 4-4	\$ 38.46
15226	Employee	Dpty Const 4-25	\$ 28.17
15256	Employee	Dpty Const 4-24	\$ 30.72
15313	Employee	Dpty Const 4-16	\$ 28.17
15335	Employee	Dpty Const 4-2	\$ 38.46
15507	Employee	Dpty Const 4-18	\$ 30.72
15545	Employee	Dpty Const 4-22	\$ 28.17
15561	Employee	Dpty Const 4-10	\$ 28.17
15606	Employee	Dpty Const 4-30	\$ 28.17
15779	Employee	Dpty Const 4-29	\$ 28.17
15782	Employee	FltOpsTech- Const 4	\$ 21.73
16125	Employee	Dpty Const 4-27	\$ 28.17
16222	Employee	Dpty Const 4-5	\$ 28.17
13937	Employee	Dpty Const 4-17	\$ 30.72
13574	Employee	Dpty Const 4-14	\$ 30.72
TBD	Vacancy	Deputy Constable Pct 4	\$ -
TBD	Vacancy	Deputy Constable Pct 4	\$ -

DEPARTMENT	POSITION	POSITION DESCRIPTION	FY 2024 BASE SALARY	CERTIFICATION	LONGEVITY	BILINGUAL STIPEND*	STIPEND	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
74000000	3089	Rvrwk POA Const 4-3	\$ 58,593.60			\$	-	\$ 58,593.60	\$ 58,593.60	\$ -	1.000	1.000	-
								58,593.60	58,593.60		1.000	1.000	-

*Position plan is exclusive of the bilingual stipend

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
14226	Employee	Rvrwk POA Const 4-3	\$ 28.17

DEPARTMENT	POSITION	POSITION DESCRIPTION	FY 2024 BASE SALARY	CERTIFICATION	LONGEVITY	BILINGUAL STIPEND*	STIPEND	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
74000000	3023	EMCMUD Deputy Constable Pct 4	74,651.20	4,804.80	249.60			79,705.60	58,593.60	(21,112.00)	1.000	1.000	-
74000000	3051	EMCMUD Deputy Constable Pct 4	58,593.60					58,593.60	58,593.60	-	1.000	1.000	-
								138,299.20	117,187.20		2.000	2.000	-

*Position plan is exclusive of the bilingual stipend

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
9145	Employee	EMCMUD Dpty Cnst 4-1	\$ 35.89
15780	Employee	EMCMUD Dpty 4-2	\$ 28.17

DEPARTMENT	POSITION	POSITION DESCRIPTION	FY 2024 BASE SALARY	CERTIFICATION	LONGEVITY	BILINGUAL STIPEND*	STIPEND	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
74000000	5488	Deputy-Const 4 OpsWM	\$ 63,897.60	\$ 3,598.40	\$ -	\$ -	\$ -	\$ 67,496.00	\$ 71,476.00	\$ 3,980.00	1.000	1.000	-
								67,496.00	71,476.00		1.000	1.000	-

*Position plan is exclusive of the bilingual stipend

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
16000	Employee	Deputy-Const 4 OpsWM	\$ 30.72

7500 - CONSTABLE PCT 5																			
DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 SALARY CHANGES+	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND OTHER	BILINGUAL STIPEND*	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE		
75000000	3124	AdmMgr I-Const 5	\$ 67,142.40	\$ -	\$ -	\$ 1,684.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68,827.20	\$ 68,827.20	\$ -	1.000	1.000	-		
75000000	2946	Chf Dpty Const 5	\$ 132,675.90	\$ -	\$ -	\$ 3,317.10	\$ 3,598.40	\$ 624.00	\$ -	\$ -	\$ -	\$ 140,215.40	\$ 140,215.40	\$ -	1.000	1.000	-		
75000000	4512	Clk IV-Const 5-1	\$ 44,116.80	\$ -	\$ 1,809.08	\$ 1,102.92	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 47,028.80	\$ 47,028.80	\$ -	1.000	1.000	-		
75000000	4486	Clk IV-Const 5-2	\$ 46,300.80	\$ -	\$ -	\$ 1,164.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 47,465.60	\$ 47,465.60	\$ -	1.000	1.000	-		
75000000	5201	Const 5-Ops WM Dpty (OD0005)	\$ 80,371.20	\$ -	\$ 4,368.00	\$ -	\$ -	\$ 62.40	\$ -	\$ -	\$ -	\$ 84,801.60	\$ 84,801.60	\$ -	1.000	1.000	-		
75000000	3122	Cpt Const 5	\$ 121,894.19	\$ -	\$ -	\$ 3,047.81	\$ 4,804.80	\$ 312.00	\$ -	\$ -	\$ -	\$ 130,058.80	\$ 130,058.80	\$ -	1.000	1.000	-		
75000000	3096	Dpty Const 5-1	\$ 64,958.40	\$ -	\$ 3,078.40	\$ -	\$ 2,412.80	\$ 374.40	\$ -	\$ -	\$ -	\$ 70,824.00	\$ 70,824.00	\$ -	1.000	1.000	-		
75000000	2931	Dpty Const 5-10	\$ 59,072.00	\$ -	\$ 4,825.60	\$ -	\$ 2,412.80	\$ 187.20	\$ -	\$ -	\$ -	\$ 66,497.60	\$ 66,497.60	\$ -	1.000	1.000	-		
75000000	3043	Dpty Const 5-11	\$ 67,350.40	\$ -	\$ 686.40	\$ -	\$ 4,804.80	\$ 374.40	\$ -	\$ -	\$ -	\$ 73,216.00	\$ 73,216.00	\$ -	1.000	1.000	-		
75000000	5456	Dpty Const 5-12	\$ 53,788.80	\$ -	\$ 4,742.40	\$ -	\$ -	\$ 62.40	\$ -	\$ -	\$ -	\$ 58,593.60	\$ 58,593.60	\$ -	1.000	1.000	-		
75000000	5617	Dpty Const 5-13	\$ 62,171.20	\$ -	\$ 1,726.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 63,897.60	\$ 63,897.60	\$ -	1.000	1.000	-		
75000000	5618	Dpty Const 5-14	\$ 55,000.00	\$ -	\$ 3,593.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58,593.60	\$ 58,593.60	\$ -	1.000	1.000	-		
75000000	2928	Dpty Const 5-2	\$ 79,872.00	\$ -	\$ -	\$ -	\$ 4,804.80	\$ 1,560.00	\$ -	\$ -	\$ -	\$ 86,236.80	\$ 86,236.80	\$ -	2.000	2.000	-		
75000000	3031	Dpty Const 5-3	\$ 61,796.80	\$ -	\$ 2,100.80	\$ -	\$ 2,412.80	\$ 124.80	\$ -	\$ -	\$ -	\$ 66,435.20	\$ 66,435.20	\$ -	1.000	1.000	-		
75000000	3085	Dpty Const 5-4	\$ 56,596.80	\$ -	\$ 1,996.80	\$ -	\$ -	\$ 124.80	\$ -	\$ -	\$ -	\$ 58,718.40	\$ 58,718.40	\$ -	1.000	1.000	-		
75000000	3103	Dpty Const 5-5	\$ 53,788.80	\$ -	\$ 4,742.40	\$ -	\$ -	\$ 62.40	\$ -	\$ -	\$ -	\$ 58,593.60	\$ 58,593.60	\$ -	1.000	1.000	-		
75000000	2929	Dpty Const 5-6	\$ 53,788.80	\$ -	\$ 7,633.60	\$ -	\$ 2,412.80	\$ 62.40	\$ -	\$ -	\$ -	\$ 63,897.60	\$ 63,897.60	\$ -	1.000	1.000	-		
75000000	3037	Dpty Const 5-7	\$ 79,171.20	\$ -	\$ 825.60	\$ -	\$ 4,804.80	\$ 1,560.00	\$ -	\$ -	\$ -	\$ 86,361.60	\$ 86,361.60	\$ -	1.000	1.000	-		
75000000	3092	Dpty Const 5-8	\$ 62,171.20	\$ -	\$ 1,726.40	\$ -	\$ -	\$ 62.40	\$ -	\$ -	\$ -	\$ 63,960.00	\$ 63,960.00	\$ -	1.000	1.000	-		
75000000	3107	Dpty Const 5-9	\$ 69,867.20	\$ -	\$ 1,518.40	\$ -	\$ 3,598.40	\$ 624.00	\$ -	\$ -	\$ -	\$ 75,608.00	\$ 75,608.00	\$ -	1.000	1.000	-		
75000000	3108	Dpty Const 5-15	\$ -	\$ -	\$ 58,593.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58,593.60	\$ 58,593.60	\$ 58,593.60	1.000	-	1.000	
75000000	3109	Sgt Const 5-6	\$ -	\$ -	\$ 75,857.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,857.60	\$ 75,857.60	\$ 75,857.60	1.000	-	1.000	
75000000	3062	EO Constable Pct 5	\$ 146,945.11	\$ -	\$ -	\$ 3,673.63	\$ 4,804.80	\$ -	\$ -	\$ -	\$ -	\$ 155,423.54	\$ 155,423.54	\$ -	1.000	1.000	-		
75000000	3054	Invest II-Const 5	\$ 84,593.60	\$ -	\$ 4,888.00	\$ -	\$ 3,598.40	\$ 1,060.80	\$ -	\$ -	\$ -	\$ 94,140.80	\$ 94,140.80	\$ -	1.000	1.000	-		
75000000	5480	Invest II-Const 5-2	\$ 81,577.60	\$ -	\$ 2,100.80	\$ -	\$ 4,804.80	\$ 62.40	\$ -	\$ -	\$ -	\$ 88,545.60	\$ 88,545.60	\$ -	1.000	1.000	-		
75000000	3119	Lt Const 5-3	\$ 112,070.40	\$ -	\$ 2,683.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 114,753.60	\$ 114,753.60	\$ -	1.000	1.000	-		
75000000	2942	Lt Const 5-4	\$ 106,891.20	\$ -	\$ 2,683.20	\$ -	\$ 4,804.80	\$ 1,185.60	\$ -	\$ -	\$ -	\$ 115,564.80	\$ 115,564.80	\$ -	1.000	1.000	-		
75000000	2203	Lt Const 5-5 (OD00005)	\$ 106,891.20	\$ -	\$ 2,683.20	\$ -	\$ 4,804.80	\$ 1,185.60	\$ -	\$ -	\$ -	\$ 115,564.80	\$ 115,564.80	\$ -	1.000	1.000	-		
75000000	5753	MCTRA Dpty Const 5	\$ 75,566.40	\$ -	\$ 4,430.40	\$ -	\$ 4,804.80	\$ 1,560.00	\$ -	\$ -	\$ -	\$ 86,361.60	\$ 86,361.60	\$ -	1.000	1.000	-		
75000000	3112	Sgt Const 5-1	\$ 76,918.40	\$ -	\$ 2,808.00	\$ -	\$ 2,412.80	\$ 374.40	\$ -	\$ -	\$ -	\$ 82,513.60	\$ 82,513.60	\$ -	1.000	1.000	-		
75000000	2938	Sgt Const 5-2	\$ 92,768.00	\$ -	\$ 7,904.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,672.00	\$ 100,672.00	\$ -	1.000	1.000	-		
75000000	3048	Sgt Const 5-3	\$ 84,718.40	\$ -	\$ 3,078.40	\$ -	\$ 3,598.40	\$ 436.80	\$ -	\$ -	\$ -	\$ 91,832.00	\$ 91,832.00	\$ -	1.000	1.000	-		
75000000	3115	Sgt Const 5-4	\$ 77,168.00	\$ -	\$ 4,118.40	\$ -	\$ 3,598.40	\$ 374.40	\$ -	\$ 1,560.00	\$ -	\$ 85,259.20	\$ 85,259.20	\$ -	1.000	1.000	-		
75000000	2204	Sgt Const 5-5 (OD00005)	\$ 93,475.20	\$ -	\$ 3,411.20	\$ -	\$ 4,804.80	\$ 124.80	\$ -	\$ -	\$ -	\$ 101,816.00	\$ 101,816.00	\$ -	1.000	1.000	-		
75000000	5619	Sgt-Const 5-7	\$ 93,475.20	\$ -	\$ 3,411.20	\$ -	\$ 4,804.80	\$ 1,560.00	\$ -	\$ -	\$ -	\$ 103,251.20	\$ 103,251.20	\$ -	1.000	1.000	-		
+LEO step plan changes include the FY 2024 COLA of 2.5%												\$ 2,805,529.74	\$ 2,939,980.94		36.000	34.000	2.000		
*Position plan is exclusive of the bilingual stipend.																			

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)	
8347	Employee	AdmMgr I-Const 5	\$	33.09
11648	Employee	Chf Dpty Const 5	\$	140,215.40
14574	Employee	Clk IV-Const 5-1	\$	22.61
15510	Employee	Clk IV-Const 5-2	\$	22.82
15266	Employee	Const 5-Ops WM Dpty	\$	40.77
13373	Employee	Cpt Const 5	\$	130,058.80
13029	Employee	Dpty Const 5-1	\$	34.05
13456	Employee	Dpty Const 5-10	\$	31.97
12371	Employee	Dpty Const 5-11	\$	35.20
15217	Employee	Dpty Const 5-12	\$	28.17
15921	Employee	Dpty Const 5-13	\$	30.72
15912	Employee	Dpty Const 5-14	\$	28.17
5876	Employee	Dpty Const 5-2	\$	41.46
14239	Employee	Dpty Const 5-3	\$	31.94
14334	Employee	Dpty Const 5-4	\$	28.23
15459	Employee	Dpty Const 5-5	\$	28.17
15684	Employee	Dpty Const 5-6	\$	30.72
5440	Employee	Dpty Const 5-7	\$	41.52
14677	Employee	Dpty Const 5-8	\$	30.75
11449	Employee	Dpty Const 5-9	\$	36.35
7590	Elected Official	EO Constable Pct 5	\$	155,423.54
9052	Employee	Invest II-Const 5	\$	45.26
15435	Employee	Invest II-Const 5-2	\$	42.57
13056	Employee	Lt Const 5-3	\$	114,753.60
8314	Employee	Lt Const 5-4	\$	115,564.80
8510	Employee	Lt Const 5-5	\$	115,564.80
6520	Employee	MCTRA Dpty Const 5	\$	41.52
12905	Employee	Sgt Const 5-1	\$	39.67
13806	Employee	Sgt Const 5-2	\$	48.40
12613	Employee	Sgt Const 5-3	\$	44.15
13085	Employee	Sgt Const 5-4	\$	40.99
14246	Employee	Sgt Const 5-5	\$	48.95
6441	Employee	Sgt-Const 5-1	\$	49.64

8100-8103 - COURT OPERATIONS-OFFICE OF COURT ADMINISTRATION

DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 SALARY CHANGES	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND OTHER	BILINGUAL STIPEND*	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
81000000	5386	OCA-Cert Ct Interp	\$ 76,668.80	\$ -	\$ 10,000.00	\$ 1,916.72	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 88,585.52	\$ 88,585.52	1.000	-	1.000
81000000	5789	Mast Cert Ct Interp	\$ 95,000.00	\$ -	\$ -	\$ 2,375.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 97,375.00	\$ 97,375.00	\$ -	1.000	1.000	-
81030000	4193	Jail Lia CompMon-OCA	\$ 267,000.00	\$ -	\$ (101,658.93)	\$ 4,137.33	\$ -	\$ -	\$ -	\$ 4,680.00	\$ -	\$ 174,158.40	\$ 169,478.40	\$ (4,680.00)	3.000	3.000	-
81030000	5879	Lead Jail Lia CompMon	\$ -	\$ -	\$ 114,649.60	\$ 2,870.40	\$ -	\$ -	\$ -	\$ 1,560.00	\$ -	\$ 119,080.00	\$ 117,520.00	\$ (1,560.00)	2.000	2.000	-
81030000	5809	Clk IV-OCA	\$ 52,000.00	\$ -	\$ -	\$ 1,310.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53,310.40	\$ 53,310.40	\$ -	1.000	1.000	-
81030000	5425	OCA-Supv-Ct Admin	\$ 66,150.00	\$ -	\$ (6.00)	\$ 1,664.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 67,808.00	\$ 67,808.00	\$ -	1.000	1.000	-
81030000	4201	Ct Adm Dir-OCA	\$ 95,000.00	\$ -	\$ 15,000.00	\$ 2,750.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 112,750.00	\$ 112,750.00	\$ -	1.000	1.000	-
*Position plan is exclusive of the bilingual stipend.												\$ 624,481.80	\$ 706,827.32		10.000	9.000	1.000

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
TBD	Vacancy	OCA-Cert Ct Interp	\$ 42.71
16153	Employee	Mast Cert Ct Interp	\$ 97,375.00
15846	Employee	Jail Lia CompMon-OCA	\$ 27.91
15303	Employee	Jail Lia CompMon-OCA	\$ 27.91
14801	Employee	Jail Lia CompMon-OCA	\$ 27.91
14454	Employee	Lead Jail Lia CompMon	\$ 28.25
14453	Employee	Lead Jail Lia CompMon	\$ 29.00
16211	Employee	Clk IV-OCA	\$ 25.63
15773	Employee	OCA-Supv-Ct Admin	\$ 32.60
15876	Employee	Ct Adm Dir-OCA	\$ 112,750.00

8105 - COURT GUARDIANSHIP

DEPT	POSITION	POSITION DESCRIPTION	FY 2023 BASE SALARY	FY 2024 SALARY CHANGES*	FY 2024 COLA	CERTIFICATION	POSITION EXPERIENCE	COURT EXPERIENCE	STIPEND	BILINGUAL STIPEND #	JUVENILE BOARD **	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
81050000	5838	Program Specialist- Court Guardianship	\$ -	\$ 62,072.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,072.01	\$ 62,072.01	1.000	-	1.000
81050000	5878	Staff Attorney Court Guardianship	\$ -	\$ 118,609.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 118,609.00	\$ 118,609.00	\$ -	1.000	1.000	-
# Position plan is exclusive of the bilingual stipend.			**Juvenile Board stipend funded by Juvenile budget.			*inclusive of 2.5% COLA						\$ 118,609.00	\$ 180,681.01				

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
13378	Employee	Staff Atty-Court Guardianship	\$ 118,609

8210 - COUNTY COURT AT LAW 1

DEPT	POSITION	POSITION DESCRIPTION	FY 2023 BASE SALARY	FY 2024 SALARY CHANGES*	FY 2024 COLA	CERTIFICATION	POSITION EXPERIENCE	COURT EXPERIENCE	STIPEND	BILINGUAL STIPEND #	JUVENILE BOARD **	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
82100000	2172	Court Coordinator I CCL 1	\$ 59,758.40	\$ -	\$ 1,497.60	\$ -	\$ 2,516.80	\$ 5,012.80	\$ -	\$ 1,560.00	\$ -	\$ 70,345.60	\$ 68,785.60	\$ (1,560.00)	1.000	1.000	-
82100000	2149	Court Coordinator II CCL1	\$ 71,925.00	\$ (71,925.00)	\$ -	\$ -			\$ -		\$ -	\$ -	\$ -	\$ -	-	-	-
82100000	5877	Court Administrator CCL1	\$ -	\$ 77,563.00	\$ -							\$ 77,563.00	\$ 77,563.00	\$ -	1.000	1.000	-
82100000	2150	Court Reporter CCL 1	\$ 97,801.60	\$ -	\$ 2,454.40	\$ -	\$ -		\$ -		\$ -	\$ 100,256.00	\$ 100,256.00	\$ -	1.000	1.000	-
82100000	2162	County Court at Law 1 Judge	\$ 152,000.00	\$ -	\$ -	\$ -	\$ -		\$ -		\$ 5,000.00	\$ 157,000.00	\$ 157,000.00	\$ -	1.000	1.000	-
												\$ 405,164.60	\$ 403,604.60				

Position plan is exclusive of the bilingual stipend.

**Juvenile Board stipend funded by Juvenile budget.

*inclusive of 2.5% COLA

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
9563	Employee	Ct Coord I-CCL 1	\$ 33.82
15654	Employee	Ct Admin- CCL 1	\$ 77,563.00
12081	Employee	Ct Report-CCL 1	\$ 48.20
15660	Elected Official	CCL1 Judge	\$ 157,000.00

8230 - COUNTY COURT AT LAW 3

DEPT	POSITION	POSITION DESCRIPTION	FY 2023 BASE SALARY	FY 2024 SALARY CHANGES	FY 2024 COLA	CERTIFICATION	POSITION EXPERIENCE	COURT EXPERIENCE	STIPEND	BILINGUAL STIPEND #	JUVENILE BOARD **	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
82300000	2164	Court Administrator CCL 3	\$ 75,671.00	\$ -	\$ 1,892.00	\$ -	\$ -	\$ 6,011.20	\$ -	\$ -	\$ -	\$ 83,574.20	\$ 83,574.20	\$ -	1.000	1.000	-
82300000	2167	Court Coordinator II CCL 3	\$ 60,591.00	\$ -	\$ 1,515.00	\$ -	\$ -	\$ 2,516.80	\$ -	\$ -	\$ -	\$ 64,622.80	\$ 64,622.80	\$ -	1.000	1.000	-
82300000	2163	Court Reporter CCL 3	\$ 97,801.60	\$ -	\$ 2,454.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,256.00	\$ 100,256.00	\$ -	1.000	1.000	-
82300000	2180	Court Reporter CCL 3	\$ 95,721.60	\$ -	\$ 2,412.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 98,134.40	\$ 98,134.40	\$ -	1.000	1.000	-
82300000	2174	Assoc Judge Govt Code 54A	\$ 146,049.00	\$ -	\$ 3,652.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 149,701.00	\$ 149,701.00	\$ -	1.000	1.000	-
82300000	2183	County Court at Law 3 Judge	\$ 152,000.00	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 5,000.00	\$ 157,000.00	\$ 157,000.00	\$ -	1.000	1.000	-
												\$ 653,288.40	\$ 653,288.39				

Position plan is exclusive of the bilingual stipend.

**Juvenile Board stipend funded by Juvenile budget.

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate
4850	Employee	Ct Adm-CCL 3	\$ 83,574.20
12665	Employee	Ct Coord II-CCL 3	\$ 64,622.80
11100	Employee	Ct Report-CCL 3-1	\$ 48.20
13987	Employee	Ct Report-CCL 3-2	\$ 47.18
15091	Employee	Assoc Jdg-CCL 3	\$ 149,701.00
7898	Employee	CCL 3 Judge	\$ 157,000.00

8240 - COUNTY COURT AT LAW 4

DEPT	POSITION	POSITION DESCRIPTION	FY 2023 BASE SALARY	FY 2024 SALARY CHANGES*	FY 2024 COLA	CERTIFICATION	POSITION EXPERIENCE	COURT EXPERIENCE	STIPEND	BILINGUAL STIPEND #	JUVENILE BOARD **	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
82400000	2178	Court Coordinator I CCL 4	\$ 56,700.80	\$ -	\$ 1,435.20	\$ -	\$ -	\$ -	\$ -	\$ 1,560.00	\$ -	\$ 59,696.00	\$ 58,136.00	\$ (1,560.00)	1.000	1.000	-
82400000	2170	Court Coordinator II CCL 4	\$ 67,870.00	\$ -	\$ 1,697.00			\$ 1,560.00				\$ 71,127.00	\$ 71,127.00	\$ -	1.000	1.000	-
82400000	2168	Court Reporter CCL 4	\$ 97,801.60	\$ -	\$ 2,454.40	\$ -	\$ -		\$ -		\$ -	\$ 100,256.00	\$ 100,256.00	\$ -	1.000	1.000	-
82400000	2186	County Court at Law 4 Judge	\$ 152,000.00	\$ -	\$ -	\$ -	\$ -		\$ -		\$ 5,000.00	\$ 157,000.00	\$ 157,000.00	\$ -	1.000	1.000	-
												\$ 388,079.00	\$ 386,519.00				

Position plan is exclusive of the bilingual stipend. **Juvenile Board stipend funded by Juvenile budget. *Inclusive of 2.5% COLA

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
15016	Employee	Ct Coord I-CCL 4	\$ 28.70
13497	Employee	Ct Coord II-CCL 4	\$ 71,127.00
12813	Employee	Ct Report-CCL 4	\$ 48.20
10589	Elected Official	CCL 4 Judge	\$ 157,000.00

8250 - COUNTY COURT AT LAW 5

DEPT	POSITION	POSITION DESCRIPTION	FY 2023 BASE SALARY	FY 2024 SALARY CHANGES*	FY 2024 COLA	CERTIFICATION	POSITION EXPERIENCE	COURT EXPERIENCE	STIPEND	BILINGUAL STIPEND #	JUVENILE BOARD **	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
82500000	2182	Court Coordinator I CCL 5	\$ 53,996.80	\$ -	\$ 1,352.00	\$ -	\$ 2,516.80	\$ 5,012.80	\$ -	\$ -	\$ -	\$ 62,878.40	\$ 62,878.40	\$ -	1.000	1.000	-
82500000	5713	Court Administrator CCL5	\$ 75,671.00	\$ -	\$ 1,892.00	\$ -	\$ -	\$ 4,014.40	\$ -	\$ -	\$ -	\$ 81,577.40	\$ 81,577.40	\$ -	1.000	1.000	-
82500000	2173	Court Reporter CCL 5	\$ 97,801.60	\$ -	\$ 2,454.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,256.00	\$ 100,256.00	\$ -	1.000	1.000	-
82500000	2190	County Court at Law 5 Judge	\$ 188,400.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00	\$ 193,400.00	\$ 193,400.00	\$ -	1.000	1.000	-
												\$ 438,111.80	\$ 438,111.80				
# Position plan is exclusive of the bilingual stipend.			**Juvenile Board stipend funded by Juvenile budget.			*inclusive of 2.5% COLA											

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
10747	Employee	Ct Coord I-CCL 5	\$ 30.23
11161	Employee	Ct Admin- CCL 5	\$ 81,577.40
14055	Employee	Ct Report-CCL 5	\$ 48.20
4954	Elected Official	CCL 5 Judge	\$ 193,400.00

8260 - COUNTY COURT AT LAW 6

DEPT	POSITION	POSITION DESCRIPTION	CURRENT BASE SALARY	FY 2024 SALARY CHANGES*	FY 2024 COLA	CERTIFICATION	POSITION EXPERIENCE	COURT EXPERIENCE	OTHER STIPEND	BILINGUAL STIPEND #	JUVENILE BOARD **	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
82600000	5518	Court Administrator- CCL 6	\$ 75,671.00	\$ -	\$ 1,896.00	\$ -	\$ -	\$ 4,014.40	\$ -	\$ 1,560.00	\$ -	\$ 83,141.40	\$ 81,581.40	\$ (1,560.00)	1.000	1.000	-
82600000	5519	Court Coordinator II CCL 6	\$ 62,157.00	\$ -	\$ 1,554.00	\$ -	\$ -	\$ -	\$ 2,500.00	\$ -	\$ -	\$ 66,211.00	\$ 66,211.00	\$ -	1.000	1.000	-
82600000	5521	Staff Attorney- CCL 6	\$ 109,930.00	\$ -	\$ 2,749.00	\$ -	\$ -	\$ -	\$ -	\$ 1,560.00	\$ -	\$ 114,239.00	\$ 112,679.01	\$ (1,560.00)	1.000	1.000	-
82600000	5520	Court Reporter CCL 6	\$ 90,937.60	\$ -	\$ 2,288.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 93,225.60	\$ 93,225.60	\$ -	1.000	1.000	-
82600000	5522	County Court at Law 6 Judge	\$ 152,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00	\$ 157,000.00	\$ 157,000.00	\$ -	1.000	1.000	-
												\$ 513,817.00	\$ 510,697.01				

Position plan is exclusive of the bilingual stipend. **Juvenile Board stipend funded by Juvenile budget. *inclusive of 2.5% COLA

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
11363	Employee	Ct Adm-CCL 6	\$ 83,141.40
15476	Employee	Ct Coord II-CCL 6	\$ 66,211.00
15661	Employee	Staff Atty-CCL 6	\$ 114,239.00
15662	Employee	Ct Report-CCL 6	\$ 44.82
9772	Elected Official	CCL 6 Judge	\$ 157,000.00

8310 - 9TH DISTRICT COURT

DEPT	POSITION	POSITION DESCRIPTION	FY 2023 BASE SALARY	FY 2024 SALARY CHANGES*	FY 2024 COLA	CERTIFICATION	POSITION EXPERIENCE	COURT EXPERIENCE	STIPEND	BILINGUAL STIPEND #	JUVENILE BOARD **	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
83100000	2187	Court Administrator 9th DC	\$ 76,671.00	\$ -	\$ 1,917.00	\$ 4,804.80	\$ 5,012.80	\$ 5,012.80	\$ -	\$ -	\$ -	\$ 93,418.40	\$ 93,418.40	\$ -	1.000	1.000	0.000
83100000	2181	Court Coordinator I 9th DC	\$ 54,995.20	\$ -	\$ 1,393.60	\$ -	\$ 5,012.80	\$ 5,012.80	\$ -	\$ -	\$ -	\$ 66,414.40	\$ 66,414.40	\$ -	1.000	1.000	0.000
83100000	2179	Court Reporter 9th DC	\$ 106,142.40	\$ -	\$ 2,662.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 108,804.80	\$ 108,804.80	\$ -	1.000	1.000	0.000
83100000	2194	9th District Court Judge	\$ 13,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00	\$ 18,000.00	\$ 18,000.00	\$ -	1.000	1.000	0.000
												\$ 286,637.60	\$ 286,637.60				

**Juvenile Board stipend funded by Juvenile budget.

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
11187	Employee	Ct Adm-9 DC	\$ 93,418.40
10327	Employee	Ct Coord I-9 DC	\$ 31.93
11172	Employee	Ct Report-9 DC	\$ 52.31
10498	Elected Official	9 DC Judge	\$ 18,000.00

8320 - 221ST DISTRICT COURT																		
DEPT	POSITION	POSITION DESCRIPTION	CURRENT BASE SALARY	FY 2024 SALARY CHANGES*	FY 2024 COLA	CERTIFICATION	POSITION EXPERIENCE	COURT EXPERIENCE	STIPEND	BILINGUAL STIPEND #	JUVENILE BOARD **	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE	
83200000	2280	Court Administrator 221st DC	\$ 82,827.00	\$ -	\$ 2,071.00	\$ -	\$ 2,516.80	\$ 6,011.20	\$ -	\$ -	\$ -	\$ 93,426.00	\$ 93,426.00	\$ -	1.000	1.000	-	
83200000	5535	Associate Judge- 221st DC	\$ 125,000.00	\$ -	\$ 3,125.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 128,125.00	\$ 128,125.00	\$ -	1.000	1.000	-	
83200000	5548	Court Coordinator I- AJ	\$ 54,995.20	\$ -	\$ 1,393.60	\$ -	\$ -	\$ 5,012.80		\$ 1,560.00	\$ -	\$ 62,961.60	\$ 61,401.60	\$ (1,560.00)	1.000	1.000	-	
83200000	5549	Court Reporter 221st AJ DC	\$ 82,513.60	\$ -	\$ 2,062.84	\$ -					\$ -	\$ -	\$ 84,576.44	\$ 84,576.44	1.000	-	1.000	
83200000	2285	Court Coordinator I 221st DC	\$ 56,700.80	\$ -	\$ 1,435.20	\$ -	\$ -			\$ 1,560.00	\$ -	\$ 59,696.00	\$ 58,136.00	\$ (1,560.00)	1.000	1.000	-	
83200000	2287	Court Reporter 221st DC	\$ 112,424.00	\$ -	\$ 2,828.80	\$ -	\$ -			\$ -	\$ -	\$ 115,252.80	\$ 115,252.80	\$ -	1.000	1.000	-	
83200000	2292	221st District Court Judge	\$ 13,000.00	\$ -	\$ -	\$ -	\$ -			\$ -	\$ 5,000.00	\$ 18,000.00	\$ 18,000.00	\$ -	1.000	1.000	-	
												\$ 477,461.40	\$ 558,917.84					

**Juvenile Board stipend funded by Juvenile budget.

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
6666	Employee	Ct Adm-221 DC	\$ 93,426.00
13926	Employee	Ct Report-221 DC	\$ 55.41
9796	Employee	Court Coord I- 221st AJ	\$ 30.27
12766	Employee	Ct Coord I-221 DC	\$ 28.70
Vacant	Employee	Court Reporter- 221st AJ	\$ 42.71
13003	Employee	Assoc Jdg-221st	\$ 128,125.00
6142	Elected Official	221 DC Judge	\$ 18,000.00

8330 - 284TH DISTRICT COURT

DEPT	POSITION	POSITION DESCRIPTION	CURRENT BASE SALARY	FY 2024 SALARY CHANGES*	FY 2024 COLA	CERTIFICATION	POSITION EXPERIENCE	COURT EXPERIENCE	STIPEND	BILINGUAL STIPEND #	JUVENILE BOARD **	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
83300000	2293	Court Administrator 284th DC	\$ 93,611.40	\$ -	\$ 2,341.00	\$ -	\$ 2,516.80	\$ 5,012.80	\$ -	\$ -	\$ -	\$ 103,482.00	\$ 103,482.00	\$ -	1.000	1.000	-
83300000	2290	Court Coordinator I 284th DC	\$ 54,995.20	\$ -	\$ 1,393.60	\$ -	\$ -	\$ 1,560.00	\$ -	\$ -	\$ -	\$ 57,948.80	\$ 57,948.80	\$ -	1.000	1.000	-
83300000	2294	Court Coordinator II 284th DC	\$ 78,464.20	\$ -	\$ 1,962.00	\$ -	\$ -	\$ 2,516.80	\$ -	\$ -	\$ -	\$ 82,943.00	\$ 82,943.00	\$ -	1.000	1.000	-
83300000	2284	Court Reporter 284th DC	\$ 104,166.40	\$ -	\$ 2,620.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 106,787.20	\$ 106,787.20	\$ -	1.000	1.000	-
83300000	2288	Staff Attorney 284th DC	\$ 130,725.00	\$ -	\$ 3,269.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 133,994.00	\$ 133,994.00	\$ -	1.000	1.000	-
83300000	2298	284th District Court Judge	\$ 13,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00	\$ 18,000.00	\$ 18,000.00	\$ -	1.000	1.000	-
												\$ 503,155.00	\$ 503,155.00				

Position plan is exclusive of
the bilingual stipend.

*Juvenile Board stipend funded
by Juvenile budget.

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
10831	Employee	Ct Adm-284 DC	\$ 103,482.00
13682	Employee	Ct Coord I-284 DC	\$ 27.86
11999	Employee	Ct Coord II-284 DC	\$ 82,943.00
16182	Employee	Ct Report-284 DC	\$ 51.34
15257	Employee	Staff Atty-284 DC	\$ 133,994.00
13118	Elected Official	284 DC Judge	\$ 18,000.00

8340 - 359TH DISTRICT COURT																		
DEPT	POSITION	POSITION DESCRIPTION	CURRENT BASE SALARY	FY 2024 SALARY CHANGES*	FY 2024 COLA	CERTIFICATION	POSITION EXPERIENCE	COURT EXPERIENCE	STIPEND	BILINGUAL STIPEND #	JUVENILE BOARD **	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE	
83400000	5368	359th DC Ct Coord II-PT	\$ 32,281.60	\$ -	\$ 807.04	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,088.64	\$ 33,088.64	\$ -	PT	0.400	-	
83400000	2309	Court Administrator 359th DC	\$ 82,885.20	\$ -	\$ 2,073.00	\$ 4,804.80	\$ -	\$ 1,560.00	\$ -	\$ -	\$ -	\$ 91,323.00	\$ 91,323.00	\$ -	1.000	1.000	-	
83400000	2300	Court Coordinator I 359th DC	\$ 59,924.80	\$ -	\$ 1,518.40	\$ 4,804.80	\$ 7,508.80	\$ 6,011.20	\$ -	\$ -	\$ -	\$ 79,768.00	\$ 79,768.00		1.000	1.000	-	
83400000	2307	Court Coord I Veterans Treatment Court	\$ 65,478.40	\$ -	\$ 1,643.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 67,121.60	\$ 67,121.60	\$ -	1.000	1.000	-	
83400000	2302	Court Reporter 359th DC	\$ 114,649.60	\$ -	\$ 2,870.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 117,520.00	\$ 117,520.00	\$ -	1.000	1.000	-	
83400000	2314	359th District Court Judge	\$ 13,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00	\$ 18,000.00	\$ 18,000.00	\$ -	1.000	1.000	-	
												\$ 406,821.24	\$ 406,821.24					
# Position plan is exclusive of the bilingual stipend.			**Juvenile Board stipend funded by Juvenile budget.				*inclusive of 2.5% COLA											

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
15148	Employee	359th Ct Coord II-PT	\$ 39.77
9960	Employee	Ct Adm-359 DC	\$ 91,323.00
9669	Employee	Ct Coord I-359 DC	\$ 38.35
15600	Employee	Ct Coord I-Vet	\$ 32.27
9961	Employee	Ct Report-359 DC	\$ 56.50
4059	Elected Official	359 DC Judge	\$ 18,000.00

8350 - 410TH DISTRICT COURT																	
DEPT	POSITION	POSITION DESCRIPTION	CURRENT BASE SALARY	FY 2024 SALARY CHANGES*	FY 2024 COLA	CERTIFICATION	POSITION EXPERIENCE	COURT EXPERIENCE	STIPEND	BILINGUAL STIPEND #	JUVENILE BOARD **	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
83500000	2283	Court Administrator 410th DC	\$ 76,671.00	\$ -	\$ 1,917.00	\$ 4,804.80	\$ 5,012.80	\$ 1,560.00	\$ -	\$ -	\$ -	\$ 89,965.60	\$ 89,965.60	\$ -	1.000	1.000	-
83500000	2282	Court Coordinator II 410th DC	\$ 61,591.00	\$ -	\$ 1,540.00	\$ -	\$ 5,012.80	\$ 1,560.00	\$ -	\$ -	\$ -	\$ 69,703.80	\$ 69,703.80	\$ -	1.000	1.000	-
83500000	2278	Court Reporter 410th DC	\$ 204,921.60	\$ 3,800.16	\$ 5,123.04	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 213,844.80	\$ 213,844.80	\$ -	2.000	2.000	-
83500000	2276	Assoc Judge Family Law 410th DC	\$ 146,049.00	\$ -	\$ 3,652.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 149,701.00	\$ 149,701.00	\$ -	1.000	1.000	-
83500000	2291	410th District Court Judge	\$ 13,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00	\$ 18,000.00	\$ 18,000.00	\$ -	1.000	1.000	-
												\$ 541,215.20	\$ 541,215.20	\$ -			

**Juvenile Board stipend funded by Juvenile budget.

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
13162	Employee	Ct Adm-410 DC	\$ 89,965.60
13163	Employee	Ct Coord II-410 DC	\$ 69,703.80
15268	Employee	Ct Report-410 DC	\$ 50.50
11077	Employee	Ct Report-410 DC	\$ 52.31
15652	Employee	Assoc Jdg-410 DC	\$ 149,701.00
11164	Elected Official	410 DC Judge	\$ 18,000.00

8360 - 418TH DISTRICT COURT																		
DEPT	POSITION	POSITION DESCRIPTION	CURRENT BASE SALARY	FY 2024 SALARY CHANGES*	FY 2024 COLA	CERTIFICATION	POSITION EXPERIENCE	COURT EXPERIENCE	STIPEND	BILINGUAL STIPEND #	JUVENILE BOARD **	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE	
83600000	2311	Court Administrator 418th DC	\$ 76,671.00	\$ -	\$ 1,917.00	\$ 4,804.80	\$ 7,508.80	\$ 6,011.20	\$ -	\$ -	\$ -	\$ 96,912.80	\$ 96,912.80	\$ -	1.000	1.000	-	
83600000	2297	Court Coordinator I 418th DC	\$ 60,777.60	\$ -	\$ 1,539.20	\$ -	\$ 2,516.80	\$ 1,560.00	\$ -	\$ -	\$ -	\$ 66,393.60	\$ 66,393.60	\$ -	1.000	1.000	-	
83600000	2296	Court Reporter 418th DC	\$ 220,792.00	\$ -	\$ 5,532.80	\$ -		\$ -	\$ -	\$ -	\$ -	\$ 226,324.80	\$ 226,324.80	\$ -	2.000	2.000	-	
83600000	2318	Assoc Judge Family Law 418th DC	\$ 146,049.00	\$ -	\$ 3,652.00	\$ -		\$ -	\$ -	\$ -	\$ -	\$ 149,701.00	\$ 149,701.00	\$ -	1.000	1.000	-	
83600000	2308	418th District Court Judge	\$ 13,000.00	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ 5,000.00	\$ 18,000.00	\$ 18,000.00	\$ -	1.000	1.000	-	
												\$ 557,332.20	\$ 557,332.20					

** Juvenile Board stipend funded by Juvenile budget.

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
9617	Employee	Ct Adm-418 DC	\$ 96,912.80
5642	Employee	Ct Coord- 418 DC	\$ 31.92
13165	Employee	Ct Report-418 DC	\$ 52.31
8784	Employee	Ct Report-418 DC	\$ 56.50
13164	Employee	Assoc Jdg-418 DC	\$ 149,701.00
10506	Elected Official	418 DC Judge	\$ 18,000.00

8370 - 435TH DISTRICT COURT																		
DEPT	POSITION	POSITION DESCRIPTION	CURRENT BASE SALARY	FY 2024 SALARY CHANGES*	FY 2024 COLA	CERTIFICATION	POSITION EXPERIENCE	COURT EXPERIENCE	STIPEND	BILINGUAL STIPEND #	JUVENILE BOARD **	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE	
83700000	2323	Court Administrator 435th DC	\$ 79,446.60	\$ -	\$ 1,987.00	\$ -	\$ -	\$ 4,014.40	\$ -	\$ -	\$ -	\$ 85,448.00	\$ 85,448.00	\$ -	1.000	1.000	-	
83700000	2299	Court Coordinator I 435th DC	\$ 58,697.60	\$ -	\$ 1,476.80	\$ -	\$ 2,516.80	\$ -	\$ -	\$ 1,560.00	\$ -	\$ 64,251.20	\$ 62,691.20	\$ (1,560.00)	1.000	1.000	-	
83700000	2315	Court Reporter 435th DC	\$ 106,142.40	\$ (2,724.80)	\$ 2,662.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 106,080.00	\$ 106,080.00	\$ -	1.000	1.000	-	
83700000	5536	Associate Judge- 435th DC	\$ 125,000.00	\$ -	\$ 3,125.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 128,125.00	\$ 128,125.00	\$ -	1.000	1.000	-	
83700000	2312	435th District Court Judge	\$ 13,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00	\$ 18,000.00	\$ 18,000.00	\$ -	1.000	1.000	-	
												\$ 401,904.20	\$ 400,344.20					

**Juvenile Board stipend funded by Juvenile budget.

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
11967	Employee	Ct Adm-435 DC	\$ 85,448.00
14542	Employee	Ct Coord I-435 DC	\$ 30.89
14451	Employee	Ct Report-435 DC	\$ 51.00
15919	Employee	Assoc Judge- 435 DC	\$ 128,125.00
6538	Elected Official	435 DC Judge	\$ 18,000.00

8380 - 457TH DISTRICT COURT																		
DEPT	POSITION	POSITION DESCRIPTION	CURRENT BASE SALARY	FY 2024 SALARY CHANGES*	FY 2024 COLA	CERTIFICATION	POSITION EXPERIENCE	COURT EXPERIENCE	STIPEND	BILINGUAL STIPEND #	JUVENILE BOARD **	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE	
83800000	2301	Court Administrator 457th DC	\$ 80,110.40	\$ -	\$ 2,003.20	\$ 4,804.80	\$ 2,516.80	\$ 5,012.80	\$ -	\$ -	\$ -	\$ 94,448.00	\$ 94,448.00	\$ -	1.000	1.000	-	
83800000	2317	Court Coordinator I 457th DC	\$ 57,408.00	\$ -	\$ 1,435.20	\$ -	\$ 2,516.80	\$ 2,516.80	\$ -	\$ -	\$ -	\$ 63,876.80	\$ 63,876.80	\$ -	1.000	1.000	-	
83800000	2324	Court Coordinator II 457th DC	\$ 62,913.00	\$ -	\$ 1,573.00	\$ -	\$ 2,516.80	\$ 2,516.80	\$ -	\$ -	\$ -	\$ 69,519.60	\$ 69,519.60	\$ -	1.000	1.000	-	
83800000	2320	Court Reporter 457th DC	\$ 102,460.80	\$ -	\$ 2,579.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 105,040.00	\$ 105,040.00	\$ -	1.000	1.000	-	
83800000	2330	Staff Attorney 457th DC	\$ 126,643.00	\$ -	\$ 3,167.00	\$ -			\$ -	\$ -	\$ -	\$ 129,810.00	\$ 129,810.00	\$ -	1.000	1.000	-	
83800000	2334	457th District Court Judge	\$ 13,000.00	\$ -	\$ -	\$ -			\$ -	\$ -	\$ 5,000.00	\$ 18,000.00	\$ 18,000.00	\$ -	1.000	1.000	-	
												\$ 480,694.40	\$ 480,694.40					

*Juvenile Board stipend funded by Juvenile budget.

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
11013	Employee	Ct Adm-457 DC	\$ 94,448.00
12143	Employee	Ct Coord I-457 DC	\$ 30.71
12769	Employee	Ct Coord II-457 DC	\$ 69,519.60
14540	Employee	Ct Report-457 DC	\$ 50.50
14539	Employee	Staff Atty-457 DC	\$ 129,810.00
10784	Elected Official	457 DC Judge	\$ 18,000.00

8401 - DRUG COURT

DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	FY 2024 BUDGET INCREASE	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	BILINGUAL STIPEND*	STIPEND	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
84010000	4190	Court Clerk IV Drug Court	\$ 45,344.00	\$ 9,734.40	\$ 1,133.60	\$ -	\$ -		\$ -	\$ -	\$ 56,212.00	\$ 56,212.00	\$ -	1.000	1.000	-
84010000	4191	Sr Court Division Officer Drug Court	\$ 65,956.80	\$ -	\$ 1,648.92	\$ -	\$ -		\$ -	\$ -	\$ 67,605.72	\$ 67,605.72	\$ -	1.000	1.000	-
84010000	2383	Director Drug Court Program	\$ 83,564.00	\$ -	\$ 2,090.00	\$ -	\$ -		\$ -	\$ -	\$ 85,654.00	\$ 85,654.00	\$ -	1.000	1.000	-
											\$ 209,471.72	\$ 209,471.72		3.000	3.000	-

*Position plan is exclusive of the bilingual stipend

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
6189	Employee	Prog Dir-Drug Crt	\$ 85,654.00
7518	Employee	SrCty DivOff-DrugCty	\$ 32.50
9977	Employee	CtClk IV-Drug Cty	\$ 27.03

8402 - DRUG COURT (DWI)

DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	FY 2024 BUDGET INCREASE	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	BILINGUAL STIPEND*	STIPEND	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
84020000	4192	Court Division Officer DWI	\$ 55,702.40	\$ -	\$ 1,393.60	\$ -	\$ -		\$ -	\$ -	\$ 57,096.00	\$ 57,096.00	\$ -	1.000	1.000	-
											\$ 57,096.00	\$ 57,096.00		1.000	1.000	-

*Position plan is exclusive of the bilingual stipend

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
5018	Employee	Cty Div Off-Drug Cty	\$ 27.45

8403 - MENTAL HEALTH COURT SERVICES

DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	FY 2024 BUDGET INCREASE	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	BILINGUAL STIPEND*	STIPEND	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
84030000	5447	ARPA-Bnd Supv Off-MH	\$ 44,189.25	\$ -	\$ 1,113.15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,376.00	\$ 45,302.40	\$ 6,926.40	1.000	1.000	-
84030000	4453	Cmtly Supv Counsel-4	\$ 52,832.00	\$ -	\$ 1,331.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 54,163.20	\$ 54,163.20	\$ -	1.000	1.000	-
84030000	5752	MH Specialist	\$ 49,462.40	\$ -	\$ 1,236.56	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,698.96	\$ 50,698.96	1.000	-	1.000
84030000	3988	MntlHth Case Work-2	\$ 52,628.94	\$ -	\$ 1,326.26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53,955.20	\$ 53,955.20	\$ -	1.000	1.000	-
84030000	3937	MntlHth ClinicSupv	\$ 70,771.92	\$ -	\$ 1,769.30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 72,541.22	\$ 72,541.22	\$ -	1.000	1.000	-
84030000	3873	MntlHth Clrk IV	\$ 38,188.80	\$ 7,867.08	\$ 972.92	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 47,028.80	\$ 47,028.80	\$ -	1.000	1.000	-
84030000	5880	Counselor- ARPA		\$ 60,578.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,578.00	\$ 60,578.00	1.000	-	1.000
											\$ 266,064.42	\$ 384,267.78	\$ 118,203.36	7.000	5.000	2.000

*Position plan is exclusive of the bilingual stipend

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
12776	Employee	MntlHth Clrk IV	\$ 22.61
13132	Employee	MntlHth ClinicSupv	\$ 72,541.22
14379	Employee	MntlHth Case Work-2	\$ 25.94
15044	Employee	Cmtly Supv Counsel-4	\$ 26.04
15838	Employee	ARPA-Bnd Supv Off-MH	\$ 18.45
TBD	Vacancy	MH Specialist	\$ -
TBD	Vacancy	ARPA Counselor	\$ -

8510 - JUSTICE OF THE PEACE 1																
DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	FY 2024 BUDGET CHANGE*	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND	BILINGUAL STIPEND #	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE	
85100000	2350	Juv Case Mgr-JP 1	\$ 49,108.80	\$ 3,161.08	\$ 1,227.72	\$ 2,412.80	\$ -	\$ -	\$ -	\$ 55,910.40	\$ 55,910.40	\$ -	1.000	1.000	-	
85100000	2362	Admin Manager I Montgomery JP 1 NonEx	\$ 75,025.60	\$ 5,772.76	\$ 1,875.64	\$ 4,825.60	\$ -	\$ -	\$ 1,560.00	\$ 89,059.60	\$ 87,499.60	\$ 1,560.00	1.000	1.000	-	
85100000	2325	Admin Manager I Willis JP 1 NonEx	\$ 74,339.20	\$ 6,476.32	\$ 1,858.48	\$ 4,825.60	\$ -	\$ -	\$ -	\$ 87,499.60	\$ 87,499.60	\$ -	1.000	1.000	-	
85100000	2349	Court Clerk II JP1 Montgomery	\$ 92,881.00	\$ 1,233.58	\$ 2,322.03	\$ -	\$ -	\$ -	\$ -	\$ 96,436.60	\$ 96,436.60	\$ -	2.175	2.175	-	
85100000	2322	Court Clerk III JP1 Montgomery	\$ 43,368.00	\$ 7,485.40	\$ 1,084.20	\$ 1,206.40	\$ -	\$ -	\$ 1,560.00	\$ 54,704.00	\$ 53,144.00	\$ 1,560.00	1.000	1.000	-	
85100000	2340	Court Clerk III JP1 Willis	\$ 87,942.40	\$ 1,753.44	\$ 2,198.56	\$ 1,206.40	\$ -	\$ -	\$ 3,120.00	\$ 96,220.80	\$ 93,100.80	\$ 3,120.00	2.000	2.000	-	
85100000	5207	Court Clerk IV JP1 Montgomery	\$ 52,956.80	\$ 2,191.28	\$ 1,323.92	\$ 4,825.60	\$ -	\$ -	\$ -	\$ 61,297.60	\$ 61,297.60	\$ -	1.000	1.000	-	
85100000	2355	Court Clerk IV JP1 Willis	\$ 103,500.80	\$ 6,855.68	\$ 2,587.52	\$ 7,238.40	\$ -	\$ -	\$ -	\$ 120,182.40	\$ 120,182.40	\$ -	2.000	2.000	-	
85100000	2346	Elected Official Justice of the Peace Pct 1	\$ 139,947.72	\$ -	\$ 3,498.69	\$ -	\$ -	\$ -	\$ -	\$ 143,446.41	\$ 143,446.41	\$ -	1.000	1.000	-	
										\$ 804,757.41	\$ 798,517.41					

*inclusive of 2.5% COLA
#Position plan is exclusive of the bilingual stipend.

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
9820	Employee	Juv Case Mgr-JP 1	\$ 26.88
6015	Employee	Adm Mgr II-JP1	\$ 87,499.60
7379	Employee	Adm Mgr II-JP1	\$ 89,059.60
14056	Employee	CtClk III-JP 1 Montg	\$ 26.30
13308	Employee	CtClk III-JP1 Willis	\$ 24.13
15124	Employee	CtClk III-JP1 Willis	\$ 22.13
1158	Employee	CtClk II-JP 1 Montg	\$ 21.85
14412	Employee	CtClk II-JP 1 Montg	\$ 21.05
16115	Employee	CtClk II-JP 1 Montg	\$ 21.05
11382	Employee	CtClk IV-JP 1 Montg	\$ 29.47
12130	Employee	CtClk IV-JP 1 Willis	\$ 29.47
12505	Employee	CtClk IV-JP 1 Willis	\$ 28.31
5352	Elected Official	EO JP 1	\$ 143,446.41

8520 - JUSTICE OF THE PEACE 2

DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	FY 2024 BUDGET CHANGE*	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND	BILINGUAL STIPEND #	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
85200000	2364	Juvenile Case Mgr JP2	\$ 39,041.60	\$ 2,019.16	\$ 976.04	\$ 2,412.80	\$ -	\$ -	\$ -	\$ 44,449.60	\$ 44,449.60	\$ -	1.000	1.000	-
85200000	2248	Admin Manager I- JP2	\$ 71,770.00	\$ 9,135.75	\$ 1,794.25	\$ 4,799.60	\$ -	\$ -	\$ 1,560.00	\$ 89,059.60	\$ 87,499.60	\$ 1,560.00	1.000	1.000	-
85200000	2249	Court Clerk IV - JP2	\$ 46,092.80	\$ 4,692.48	\$ 1,152.32	\$ 2,412.80	\$ -	\$ -	\$ 1,560.00	\$ 55,910.40	\$ 54,350.40	\$ 1,560.00	1.000	1.000	-
85200000	5626	Court Clerk III - JP2	\$ 44,096.00	\$ -	\$ 1,102.40	\$ 2,412.80			\$ 1,560.00	\$ 49,171.20	\$ 47,611.20	\$ 1,560.00	1.000	1.000	-
85200000	2367	Court Clerk II JP2	\$ 75,836.80	\$ 4,760.08	\$ 1,895.92	\$ 4,825.60	\$ -	\$ -	\$ 1,560.00	\$ 88,878.40	\$ 87,318.40	\$ 1,560.00	2.000	2.000	-
85200000	5208	PT Court Clerk II JP2	\$ 17,097.60	\$ 2,276.56	\$ 427.44	\$ -	\$ -	\$ -	\$ -	\$ 19,801.60	\$ 19,801.60	\$ -	0.500	0.500	-
85200000	2359	Elected Official Justice of the Peace Pct 2	\$ 146,945.11	\$ -	\$ 3,673.63	\$ -	\$ -	\$ -	\$ -	\$ 150,618.74	\$ 150,618.74	\$ -	1.000	1.000	-
										\$ 497,889.54	\$ 491,649.54				

*inclusive of 2.5% COLA

#Position plan is exclusive of the bilingual stipend.

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
15571	Employee	Juv Case Mgr-JP 2	\$ 21.37
4888	Employee	Admin Manager I- JP2	\$ 89,059.60
16140	Employee	PT CtClk II- JP 2	\$ 19.04
14404	Employee	CtClk II-JP 2	\$ 21.78
14808	Employee	CtClk II-JP 2	\$ 20.95
15079	Employee	CtClk III-JP 2	\$ 23.64
8353	Employee	Court Clerk IV - JP2	\$ 26.88
7368	Elected Official	EO JP 2	\$ 150,618.74

8530 - JUSTICE OF THE PEACE 3																		
DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY		SALARY SUPPLEMENT	FY 2024 SALARY CHANGES	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND OTHER	BILINGUAL STIPEND*	JUVENILE BOARD	TOTAL EMPLOYEE PAY RATE	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
85300000	2376	Juvenile Case Mgr JP3	\$	50,280.88	\$ -	\$ (5,266.13)	\$ 1,140.45	\$ 2,412.80	\$ -	\$ -	\$ -	\$ -	\$ 48,568.00	\$ 48,568.00	\$ -	1.000	1.000	-
85300000	5209	Admin Assistant I JP 3	\$	47,486.40	\$ -	\$ 4,326.40	\$ 1,310.40	\$ 4,825.60	\$ -	\$ -	\$ -	\$ -	\$ 57,948.80	\$ 57,948.80	\$ -	1.000	1.000	-
85300000	5200	Admin Assistant II JP 3	\$	73,070.40	\$ -	\$ (7,687.38)	\$ 1,634.58	\$ 4,825.60	\$ -	\$ -	\$ -	\$ -	\$ 71,843.20	\$ 71,843.20	\$ -	1.000	1.000	-
85300000	2371	Admin Manager II JP 3 Exempt	\$	80,657.30	\$ -	\$ -	\$ 2,016.70	\$ 4,825.60	\$ -	\$ -	\$ -	\$ -	\$ 87,499.60	\$ 87,499.60	\$ -	1.000	1.000	-
85300000	2331	Court Clerk II JP3	\$	136,884.80	\$ -	\$ 17,864.00	\$ 3,868.72	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 113,651.20	\$ 158,617.52	\$ 44,966.32	4.000	3.000	1.000
85300000	2361	Court Clerk III JP3	\$	240,489.60	\$ -	\$ 9,679.37	\$ 6,254.23	\$ 8,444.80	\$ -	\$ -	\$ 3,120.00	\$ -	\$ 224,140.80	\$ 264,868.00	\$ 40,727.20	5.000	4.000	1.000
85300000	TBD	Court Clerk III JP3- CS06	\$	-	\$ -	\$ 39,753.35	\$ 993.85	\$ 2,412.80	\$ -	\$ -	\$ -	\$ -	\$ 43,160.00	\$ 43,160.00	\$ -	1.000	1.000	-
85300000	2368	Court Clerk IV JP3	\$	146,348.80	\$ -	\$ (712.44)	\$ 3,666.04	\$ 7,238.40	\$ -	\$ -	\$ 3,120.00	\$ -	\$ 110,032.00	\$ 156,540.80	\$ 46,508.80	3.000	2.000	1.000
85300000	2335	Elected Official JP Pct 3	\$	146,945.11	\$ -	\$ -	\$ 3,673.63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,618.74	\$ 150,618.74	\$ -	1.000	1.000	-
*Position plan is exclusive of the bilingual stipend.													\$ 907,462.34	\$ 1,039,664.66	\$ 132,202.32	18.000	15.000	3.000

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
14088	Employee	Juv Case Mgr-JP 3	\$ 23.35
14719	Employee	AdmAst I-JP 3	\$ 27.86
14087	Employee	AdmAst II-JP 3	\$ 34.54
12179	Employee	AdmMgr II-JP 3	\$ 87,499.60
14069	Employee	CtClk II-JP 3	\$ 17.80
16075	Employee	CtClk II-JP 3	\$ 19.04
16183	Employee	CtClk II-JP 3	\$ 17.80
TBD	Vacancy	CtClk II-JP 3	\$ -
14315	Employee	CtClk III-JP 3	\$ 20.75
14762	Employee	CtClk III-JP 3	\$ 21.95
15004	Employee	CtClk III-JP 3	\$ 21.78
15143	Employee	CtClk III-JP 3	\$ 22.53
TBD	Vacancy	CtClk III-JP 3	\$ -
15776	Employee	CtClk III-JP 3- CS06	\$ 20.75
13836	Employee	CtClk IV-JP 3	\$ 27.47
15294	Employee	CtClk IV-JP 3	\$ 25.43
TBD	Vacancy	CtClk IV-JP 3	\$ -
7862	Elected Official	EO JP 3	\$ 150,618.74

8540 - JUSTICE OF THE PEACE 4																
DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	FY 2024 BUDGET CHANGE*	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND	BILINGUAL STIPEND #	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE	
85400000	2370	Juvenile Case Mgr JP4	\$ 49,025.60	\$ 4,806.36	\$ 1,225.64	\$ 1,206.40	\$ -	\$ -	\$ 1,560.00	\$ 56,264.00	\$ 56,264.00	\$ -	1.000	1.000	-	
85400000	2381	Admin Assistant I	\$ 53,060.80	\$ 4,019.08	\$ 1,326.52	\$ 4,825.60	\$ -	\$ -	\$ 1,560.00	\$ 64,792.00	\$ 63,232.00	\$ (1,560.00)	1.000	1.000	-	
85400000	2338	Admin Manager II JP 4 Exempt	\$ 74,267.87	\$ 6,549.43	\$ 1,856.70	\$ 1,206.40	\$ -	\$ -	\$ -	\$ 83,880.40	\$ 83,880.40	\$ -	1.000	1.000	-	
85400000	2365	Court Clerk III JP4	\$ 201,298.24	\$ (32,525.90)	\$ 5,032.46	\$ 6,032.00	\$ -	\$ -	\$ 1,560.00	\$ 181,396.80	\$ 179,836.80	\$ (1,560.00)	4.000	4.000	-	
85400000	2373	Court Clerk IV JP4	\$ 177,299.20	\$ 16,991.52	\$ 4,432.48	\$ 6,032.00	\$ -	\$ -	\$ -	\$ 205,961.60	\$ 204,755.20	\$ (1,206.40)	4.000	4.000	-	
85400000	2378	Elected Official Justice of the Peace Pct 4	\$ 146,945.11	\$ -	\$ 3,673.63	\$ -	\$ -	\$ -	\$ -	\$ 150,618.74	\$ 150,618.74	\$ -	1.000	1.000	-	
										\$ 742,913.54	\$ 738,587.13					

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
13958	Employee	Juv Case Mgr-JP 4	\$ 27.05
11266	Employee	AdmAst I-JP 4	\$ 31.15
6984	Employee	AdmMgr II-JP 4	\$ 83,880.40
16121	Employee	CtClk III-JP 4	\$ 20.34
14800	Employee	CtClk III-JP 4	\$ 22.17
15067	Employee	CtClk III-JP 4	\$ 24.85
16298	Employee	CtClk III-JP 4	\$ 19.85
14321	Employee	CtClk IV-JP 4	\$ 25.55
14192	Employee	CtClk IV-JP 4	\$ 23.38
13944	Employee	CtClk IV-JP 4	\$ 25.55
14750	Employee	CtClk IV-JP 4	\$ 24.54
13883	Elected Official	EO JP 4	\$ 150,618.74

8550 - JUSTICE OF THE PEACE 5																
DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	FY 2024 BUDGET CHANGE*	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND	BILINGUAL STIPEND #	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE	
85928550	2392	Juvenile Case Mgr JP5	\$ 37,169.60	\$ 5,144.36	\$ 929.24	\$ -	\$ -	\$ -	\$ -	\$ 43,243.20	\$ 43,243.20	\$ -	1.000	1.000	-	
85500000	2382	Admin Assistant I	\$ 57,220.80	\$ -	\$ 1,435.20	\$ 1,206.40	\$ -	\$ -	\$ -	\$ 59,862.40	\$ 59,862.40	\$ -	1.000	1.000	-	
85500000	2385	Admin Assistant II	\$ 63,481.60	\$ -	\$ 1,601.60	\$ 1,206.40	\$ -	\$ -	\$ -	\$ 66,289.60	\$ 66,289.60	\$ -	1.000	1.000	-	
85500000	5708	Admin Manager II JP 5 Ex	\$ 71,505.00	\$ 8,264.97	\$ 1,787.63	\$ 4,825.60	\$ -	\$ -	\$ -	\$ 86,383.20	\$ 86,383.20	\$ -	1.000	1.000	-	
85500000	2374	Collection Specialist II	\$ 35,970.48	\$ 3,877.46	\$ 899.26	\$ -	\$ -	\$ -	\$ -	\$ 40,747.20	\$ 40,747.20	\$ -	1.000	1.000	-	
85500000	2342	Court Clerk IV	\$ 44,220.80	\$ 9,939.28	\$ 1,105.52	\$ 1,206.40	\$ -	\$ -	\$ -	\$ 56,472.00	\$ 56,472.00	\$ -	1.000	1.000	-	
85500000	5615	Court Clerk II- P/T JP 5	\$ 24,795.75	\$ -	\$ 629.13		\$ -	\$ -	\$ 1,131.00	\$ 26,178.88	\$ 25,424.88	\$ -	0.725	0.725	-	
85500000	2379	Elected Official Justice of the Peace Pct 5	\$ 146,945.11	\$ -	\$ 3,673.63	\$ -	\$ -	\$ -	\$ -	\$ 150,618.74	\$ 150,618.74	\$ -	1.000	1.000	-	
										\$ 529,795.22	\$ 529,041.22					

*inclusive of 2.5% COLA

#Position plan is exclusive of the bilingual stipend.

Employment ID	Relationship	Primary - Position	FY 2023 Total Pay Rate (Hourly or Annual)
13094	Employee	Juv Case Mgr-JP 5	\$ 20.79
3085	Employee	Adm Mgr II-JP5	\$ 86,383.20
7763	Employee	AdmAst II-JP 5	\$ 31.87
10249	Employee	AdmAst I-JP 5	\$ 28.78
15972	Employee	Collect Spc II-JP 5	\$ 19.59
13216	Employee	CtClk IV-JP 5	\$ 27.15
3309	Elected Official	EO JP 5	\$ 150,618.74
16109	Employee	PT CtClk II-JP5	\$ 17.36

8610 - PROBATE COURT 1

DEPT	POSITION	POSITION DESCRIPTION	FY 2023 BASE SALARY	FY 2024 SALARY CHANGES*	FY 2024 COLA	CERTIFICATION	POSITION EXPERIENCE	COURT EXPERIENCE	STIPEND	BILINGUAL STIPEND #	JUVENILE BOARD **	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
86100000	2177	Court Administrator PC 1	\$ 76,891.00	\$ -	\$ 1,923.00	\$ -	\$ 2,516.80	\$ 6,011.20	\$ -	\$ -	\$ -	\$ 87,342.00	\$ 87,342.00	\$ -	1.000	1.000	-
86100000	5559	Court Coordinator I PC 1	\$ 56,451.20	\$ -	\$ 1,411.80	\$ -	\$ 2,516.80	\$ -		\$ 1,560.00		\$ 61,939.80	\$ 60,379.80	\$ (1,560.00)	1.000	1.000	-
86100000	2154	Court Reporter PC 1	\$ 97,801.60	\$ -	\$ 2,454.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,256.00	\$ 100,256.00	\$ -	1.000	1.000	-
86100000	2166	Probate Auditor PC 1	\$ 71,752.00	\$ -	\$ 1,794.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 73,546.00	\$ 73,546.00	\$ -	1.000	1.000	-
86100000	2175	Coordinator Probate PC 1	\$ 56,368.00	\$ -	\$ 1,410.00	\$ -	\$ 2,516.80	\$ 6,011.20	\$ -	\$ -	\$ -	\$ 66,306.00	\$ 66,306.00	\$ -	1.000	1.000	-
86100000	2155	Coordinator Probate PC 1	\$ 64,018.40	\$ -	\$ 1,601.00	\$ -	\$ 5,012.80	\$ 2,516.80	\$ -	\$ -	\$ -	\$ 73,149.00	\$ 73,149.00	\$ -	1.000	1.000	-
86100000	2158	Staff Attorney PC 1	\$ 115,716.00	\$ (115,716.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-
86100000	5839	Social Worker PC 1	\$ -	\$ 50,699.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,699.00	\$ 50,699.00	1.000	-	1.000
86100000	2171	Probate Court 1 Judge	\$ 188,400.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00	\$ -	\$ -	\$ 193,400.00	\$ 193,400.00	\$ -	1.000	1.000	-
# Position plan is exclusive of the bilingual stipend.			**Juvenile Board stipend funded by Juvenile budget.			*inclusive of 2.5% COLA						\$ 655,938.80	\$ 705,077.80				

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
9175	Employee	Ct Adm-PC 1	\$ 87,342.00
14328	Employee	Ct Coord I-PC 1	\$ 61,939.80
11475	Employee	Ct Report-PC 1	\$ 48.20
13875	Employee	Probate Audit-PC 1	\$ 73,546.00
7216	Employee	Probate Coord-PC 1-1	\$ 66,306.00
11969	Employee	Probate Coord-PC 1-2	\$ 73,149.00
10499	Elected Official	PC 1 Judge	\$ 193,400.00

9100 - COMMISSIONER PCT 1																			
DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 SALARY CHANGES	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND OTHER	BILINGUAL STIPEND*	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE		
91000000	5490	Clerk II -Comm Pct 1	\$39,104.00	\$ -	\$ (39,104.00)	\$ -	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-		
91000000	4035	AdmAst I-Comm 1	\$70,033.60	\$ -	\$ 47,985.60	\$ 2,974.40	-	-	\$ -	\$ -	\$ -	\$ 120,993.60	\$ 120,993.60	\$ -	2.000	2.000	-		
91000000	4007	AdmAst II-Comm 1	\$78,977.60	\$ -	\$ -	\$ 1,976.00	-	-	\$ -	\$ -	\$ -	\$ 80,953.60	\$ 80,953.60	\$ -	1.000	1.000	-		
91000000	3949	AdmMgr II-Comm 1	\$89,253.00	\$ -	\$ -	\$ 2,232.00	-	-	\$ -	\$ 1,560.00	\$ -	\$ 93,045.00	\$ 91,485.00	\$ (1,560.00)	1.000	1.000	-		
91000000	3696	EO Commr Pct 1	\$195,335.35	\$ -	\$ -	\$ 4,883.38	-	-	\$ -	\$ -	\$ -	\$ 200,218.73	\$ 200,218.73	\$ -	1.000	1.000	-		
91000000	4009	Engineer III-Comm 1	\$125,502.25	\$ -	\$ 14,497.75	\$ 3,500.00	-	-	\$ -	\$ -	\$ -	\$ 143,500.00	\$ 143,500.00	\$ -	1.000	1.000	-		
91000000	4003	Laborer-Comm 1	\$271,793.60	\$ -	\$ (39,520.00)	\$ 5,844.80	-	-	\$ -	\$ -	\$ -	\$ 199,742.40	\$ 238,118.40	\$ 38,376.00	6.000	5.000	1.000		
91000000	5305	Mech I- Comm 1	\$134,513.60	\$ -	\$ -	\$ 3,390.40	-	-	\$ -	\$ -	\$ -	\$ 137,904.00	\$ 137,904.00	\$ -	3.000	3.000	-		
91000000	4038	Mech III-Comm 1	\$59,300.80	\$ -	\$ -	\$ 1,497.60	-	-	\$ -	\$ -	\$ -	\$ 60,798.40	\$ 60,798.40	\$ -	1.000	1.000	-		
91000000	5793	Lead Mech-Comm 1	\$74,692.80	\$ -	\$ -	\$ 1,872.00	-	-	\$ -	\$ -	\$ -	\$ 76,564.80	\$ 76,564.80	\$ -	1.000	1.000	-		
91000000	3666	Operator I-Comm 1	\$567,569.60	\$ -	\$ 5,616.00	\$ 14,435.20	-	-	\$ -	\$ 1,560.00	\$ -	\$ 506,022.40	\$ 587,620.80	\$ 81,598.40	13.000	11.000	2.000		
91000000	3938	Operator II-Comm 1	\$684,091.20	\$ -	\$ 1,560.00	\$ 17,305.60	-	-	\$ -	\$ 1,560.00	\$ -	\$ 647,088.00	\$ 702,956.80	\$ 55,868.80	13.000	12.000	1.000		
91000000	4032	Operator III-Comm 1	\$677,456.00	\$ -	\$ 66,560.00	\$ 18,720.00	-	-	\$ -	\$ -	\$ -	\$ 762,736.00	\$ 762,736.00	\$ -	12.000	12.000	-		
91000000	5825	Foreman-Comm 1 Sign	\$66,518.40	\$ -	\$ -	\$ 1,664.00	-	-	\$ -	\$ -	\$ -	\$ 68,182.40	\$ 68,182.40	\$ -	1.000	1.000	-		
91000000	4011	Ops Mgr-Comm 1	\$128,080.00	\$ -	\$ -	\$ 3,202.00	-	-	\$ -	\$ -	\$ -	\$ 131,282.00	\$ 131,282.00	\$ -	1.000	1.000	-		
91000000	5293	Spc Proj Coord-Com 1	\$58,240.00	\$ -	\$ (58,240.00)	\$ -	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-		
91000000	5390	Sfty/SpcPrj Crd Com1	\$89,440.00	\$ -	\$ -	\$ 2,246.40	-	-	\$ -	\$ -	\$ -	\$ 91,686.40	\$ 91,686.40	\$ -	1.000	1.000	-		
91000000	5318	Superintendent-Comm 1-2	\$84,801.60	\$ -	\$ -	\$ 2,121.60	-	-	\$ -	\$ -	\$ -	\$ 86,923.20	\$ 86,923.20	\$ -	1.000	1.000	-		
91000000	5706	Supervisor- Comm 1	\$270,400.00	\$ -	\$ 4,160.00	\$ 6,926.40	-	-	\$ -	\$ -	\$ -	\$ 281,486.40	\$ 281,486.40	\$ -	4.000	4.000	-		
91000000	5710	Wtr Sys Tech & Safety	\$58,281.60	\$ -	\$ -	\$ 1,476.80	-	-	\$ -	\$ -	\$ -	\$ 59,758.40	\$ 59,758.40	\$ -	4.000	4.000	-		
												\$ 3,748,885.73	\$ 3,923,168.93		67.000	63.000	4.000		

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
10185	Employee	AdmAst I-Comm 1	\$ 34.52
14551	Employee	AdmAst I-Comm 1	\$ 23.65
7198	Employee	AdmAst II-Comm 1	\$ 38.92
12420	Employee	AdmMgr II-Comm 1	\$ 93,045.00
14757	Elected Official	EO Commr Pct 1	\$ 200,218.73
6841	Employee	Engineer III-Comm 1	\$ 143,500.00
14807	Employee	Laborer-Comm 1	\$ 20.17
15803	Employee	Laborer-Comm 1	\$ 19.48
15813	Employee	Laborer-Comm 1	\$ 19.48
16168	Employee	Laborer-Comm 1	\$ 18.45
16191	Employee	Laborer-Comm 1	\$ 18.45
TBD	Vacancy	Laborer-Comm 1	\$ -
14529	Employee	Mech I- Comm 1	\$ 24.98
15267	Employee	Mech I- Comm 1	\$ 21.17
16028	Employee	Mech I- Comm 1	\$ 20.15
14832	Employee	Mech III-Comm 1	\$ 29.23
10246	Employee	Lead Mech-Comm 1	\$ 36.81
11546	Employee	Operator I-Comm 1	\$ 22.12
12098	Employee	Operator I-Comm 1	\$ 22.02
12279	Employee	Operator I-Comm 1	\$ 24.04
13043	Employee	Operator I-Comm 1	\$ 21.02
13303	Employee	Operator I-Comm 1	\$ 23.20
13681	Employee	Operator I-Comm 1	\$ 25.38
14409	Employee	Operator I-Comm 1	\$ 21.02
15025	Employee	Operator I-Comm 1	\$ 21.02
15039	Employee	Operator I-Comm 1	\$ 22.45
16164	Employee	Operator I-Comm 1	\$ 19.99
12617	Employee	Operator I-Comm 1	\$ 21.02
TBD	Vacancy	Operator I-Comm 1	\$ -
TBD	Vacancy	Operator I-Comm 1	\$ -
4500	Employee	Operator II-Comm 1	\$ 28.85
6452	Employee	Operator II-Comm 1	\$ 25.45
8037	Employee	Operator II-Comm 1	\$ 25.32
9934	Employee	Operator II-Comm 1	\$ 25.95
11608	Employee	Operator II-Comm 1	\$ 26.53
11877	Employee	Operator II-Comm 1	\$ 24.83
12162	Employee	Operator II-Comm 1	\$ 27.86
12282	Employee	Operator II-Comm 1	\$ 28.74
12989	Employee	Operator II-Comm 1	\$ 24.92
13562	Employee	Operator II-Comm 1	\$ 25.49
14390	Employee	Operator II-Comm 1	\$ 23.58
15312	Employee	Operator II-Comm 1	\$ 23.58
TBD	Vacancy	Operator II-Comm 1	\$ -
5877	Employee	Operator III-Comm 1	\$ 29.90
6447	Employee	Operator III-Comm 1	\$ 30.79
8012	Employee	Operator III-Comm 1	\$ 27.72
8910	Employee	Operator III-Comm 1	\$ 35.16
9394	Employee	Operator III-Comm 1	\$ 27.66
9577	Employee	Operator III-Comm 1	\$ 28.08
10361	Employee	Operator III-Comm 1	\$ 33.32
10615	Employee	Operator III-Comm 1	\$ 31.13
11011	Employee	Operator III-Comm 1	\$ 38.58
12508	Employee	Operator III-Comm 1	\$ 27.68
13637	Employee	Operator III-Comm 1	\$ 28.58
15132	Employee	Operator III-Comm 1	\$ 28.10
13235	Employee	Foreman-Comm 1 Sign	\$ 32.78
2857	Employee	Ops Mgr-Comm 1	\$ 131,282.00
14031	Employee	Sfty/SpcPrj Crd Com1	\$ 44.08

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
14772	Employee	Super-Comm 1-2	\$ 41.79
10273	Employee	Supervisor-Comm 1	\$ 33.32
11876	Employee	Supervisor-Comm 1	\$ 33.32
12926	Employee	Supervisor-Comm 1	\$ 35.37
14107	Employee	Supervisor-Comm 1	\$ 33.32
12270	Employee	Wtr Syt Tech & Safet	\$ 28.73

9107 - COMMISSIONER PCT 1 PARKS																		
DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 SALARY CHANGES	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND OTHER	BILINGUAL STIPEND*	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE	
91070000	2212	PT Director of Parks Pct. 1	\$ 37,142.04	\$ -	\$ -	\$ 934.96	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,077.00	\$ 38,077.00	\$ -	0.725	0.725	0.000	
91070000	2279	Manager-Lake Park	\$ 53,705.60	\$ -	\$ -	\$ 1,352.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,057.60	\$ 55,057.60	\$ -	1.000	1.000	0.000	
91070000	4045	PT Park Attend Lake Comm Pct 1	\$ 105,409.20	\$ -	\$ -	\$ 2,654.08	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 81,778.84	\$ 108,063.28	\$ 26,284.44	2.900	2.175	0.725	
91070000	5794	FT Park Attend Lake Comm Pct 1	\$ 39,520.00	\$ -	\$ -	\$ 998.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,518.40	\$ 40,518.40	\$ -	1.000	1.000	0.000	
91070000	2268	Supervisor-Lake Park	\$ 43,950.40	\$ -	\$ -	\$ 1,102.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,052.80	\$ 45,052.80	\$ -	1.000	1.000	0.000	
												\$ 260,484.64	\$ 286,769.08		6.625	5.900	0.725	

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
6380	Employee	Direct Park-Pct 1 PT	\$ 25.25
13120	Employee	Manager-Lake Park	\$ 26.47
14401	Employee	Supervisor-Lake Park	\$ 21.66
15316	Employee	FT Park Att-Com 1	\$ 19.48
13636	Employee	PT Park Att-Com 1	\$ 18.82
14852	Employee	PT Park Att-Com 1	\$ 17.98
16094	Employee	PT Park Att-Com 1	\$ 17.43
TBD	Vacancy	PT Park Att-Com 1	\$ -

DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	SALARY SUPPLEMEN T	FY 2024 SALARY CHANGES	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND OTHER	BILINGUAL STIPEND*	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
91080000	3683	Facilities Coordinator Comm Pct 1	\$ 119,059.20	\$ -	\$ -	\$ 2,995.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 122,054.40	\$ 122,054.40	\$ -	2.000	2.000	-
91080000	3942	Part Time Clerk Comm Pct 1	\$ 27,115.30	\$ -	\$ -	\$ 690.14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,805.44	\$ 27,805.44	\$ -	0.600	0.600	-
												\$ 149,859.84	\$ 149,859.84		2.600	2.600	0.000

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
14680	Employee	Fac Coord II-Comm 1	\$ 29.34
14767	Employee	Fac Coord II-Comm 1	\$ 29.34
11398	Employee	Part Time Clk-Comm 1	\$ 22.28
15927	Employee	Part Time Clk-Comm 1	\$ 22.28

DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 SALARY CHANGES	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND OTHER	BILINGUAL STIPEND*	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
91090000	4049	Foreman-Com1RecStat	\$70,928.00	\$ -	\$ -	\$ 1,788.80	\$ -	\$ -	\$ -	\$ 1,560.00	\$ -	\$ 74,276.80	\$ 72,716.80	\$ (1,560.00)	1.000	1.000	-
91090000	3702	FT Recycle Tech-Com 1	\$114,920.00	\$ -	\$ -	\$ 2,891.20	\$ -	\$ -	\$ -	\$ 1,560.00	\$ -	\$ 119,371.20	\$ 117,811.20	\$ (1,560.00)	3.000	3.000	-
91090000	5529	PT Recycle Tech-Com 1	\$35,256.00	\$ -	\$ (35,256.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-
91090000	3960	Super-Com 1RecStat	\$78,353.60	\$ -	\$ -	\$ 1,976.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80,329.60	\$ 80,329.60	\$ -	1.000	1.000	-
												\$ 273,977.60	\$ 270,857.60		5.000	5.000	0.000

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
12602	Employee	Foreman-Com1RecStat	\$ 35.71
12621	Employee	Recycle Tech-Com 1	\$ 19.74
14054	Employee	Recycle Tech-Com 1	\$ 18.45
15653	Employee	Recycle Tech-Com 1	\$ 19.20
13320	Employee	Super-Com 1RecStat	\$ 38.62

DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 BUDGET INCREASE	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	BILINGUAL STIPEND*	STIPEND	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
92000000	5306	Safety Coord- MCTRA	\$ 72,300.80			\$ 1,809.60						\$ 74,110.40	\$ 74,110.40	\$ -	1.000	1.000	-
92000000	5274	Sr Foreman-Comm 2-3	\$ 65,000.00			\$ 1,643.20						\$ 66,643.20	\$ 66,643.20	\$ -	1.000	1.000	-
92000000	2329	Operator III Comm2-1	\$ 50,460.80			\$ 1,268.80						\$ 51,729.60	\$ 51,729.60	\$ -	1.000	1.000	-
92000000	5600	Asst Ops Mgr-Comm 2	\$ 180,003.20			\$ 4,534.40						\$ 184,537.60	\$ 184,537.60	\$ -	2.000	2.000	-
92000000	2336	Operator III Comm2-3	\$ 57,907.20			\$ 1,456.00						\$ 59,363.20	\$ 59,363.20	\$ -	1.000	1.000	-
92000000	5747	AdmMgr I-Comm 2-2	\$ 66,768.00			\$ 1,670.00						\$ 68,438.00	\$ 68,438.00	\$ -	1.000	1.000	-
92000000	2332	Operator III Comm2-2	\$ 50,460.80			\$ 1,268.80						\$ 51,729.60	\$ 51,729.60	\$ -	1.000	1.000	-
92000000	2345	Foreman Comm 2	\$ 62,254.40			\$ 1,556.36						\$ 57,428.80	\$ 63,810.76	\$ 6,381.96	1.000	1.000	-
92000000	2460	AdmMgr I-Comm 2	\$ 73,320.00			\$ 1,851.20						\$ 75,171.20	\$ 75,171.20	\$ -	1.000	1.000	-
92000000	2466	Sr Foreman-Comm 2-1	\$ 77,459.20			\$ 1,936.48						\$ 71,780.80	\$ 79,395.68	\$ 7,614.88	1.000	1.000	-
92000000	3971	Operator I Comm2-5	\$ 45,968.00			\$ 1,164.80						\$ 47,132.80	\$ 47,132.80	\$ -	1.000	1.000	-
92000000	3708	Laborer Comm 2-1	\$ 26,118.56			\$ 663.52						\$ 26,782.08	\$ 26,782.08	\$ -	0.725	0.725	-
92000000	2463	Ops Mgr Ex-Comm 2	\$ 108,623.57	\$ 17,376.43		\$ 3,150.00						\$ 129,150.00	\$ 129,150.00	\$ -	1.000	1.000	-
92000000	2553	Mechanic II Comm 2	\$ 54,932.80			\$ 1,393.60						\$ 56,326.40	\$ 56,326.40	\$ -	1.000	1.000	-
92000000	4020	Operator I Comm2-10	\$ 47,299.20			\$ 1,185.60						\$ 48,484.80	\$ 48,484.80	\$ -	1.000	1.000	-
92000000	4033	Operator II Comm2-1	\$ 48,399.20			\$ 1,209.98						\$ 49,608.00	\$ 49,609.18	\$ 1.18	1.000	1.000	-
92000000	5272	Sr Foreman-Comm 2-2	\$ 76,086.40			\$ 1,902.16						\$ 71,780.80	\$ 77,988.56	\$ 6,207.76	1.000	1.000	-
92000000	4059	Operator I Comm2-15	\$ 44,220.80			\$ 1,123.20						\$ 45,344.00	\$ 45,344.00	\$ -	1.000	1.000	-
92000000	2321	Operator II Comm2-3	\$ 48,339.20			\$ 1,227.20						\$ 49,566.40	\$ 49,566.40	\$ -	1.000	1.000	-
92000000	5599	Clk IV Comm 2	\$ 49,025.60			\$ 1,227.20						\$ 50,252.80	\$ 50,252.80	\$ -	1.000	1.000	-
92000000	2339	Super-Comm 2-2	\$ 70,012.80			\$ 1,768.00						\$ 71,780.80	\$ 71,780.80	\$ -	1.000	1.000	-
92000000	5275	Sr Foreman-Comm 2-4	\$ 76,086.40			\$ 1,913.60						\$ 78,000.00	\$ 78,000.00	\$ -	1.000	1.000	-
92000000	4056	Operator I Comm2-14	\$ 45,156.80			\$ 1,144.00						\$ 46,300.80	\$ 46,300.80	\$ -	1.000	1.000	-
92000000	5709	Mech III- Comm 2	\$ 55,619.20			\$ 1,393.60						\$ 57,012.80	\$ 57,012.80	\$ -	1.000	1.000	-
92000000	2462	COS-Comm 2	\$ 137,813.00			\$ 3,446.00						\$ 141,259.00	\$ 141,259.00	\$ -	1.000	1.000	-
92000000	5283	Spc Proj Coord-Com 2	\$ 59,862.40			\$ 1,497.60						\$ 61,360.00	\$ 61,360.00	\$ -	1.000	1.000	-
92000000	4015	Operator I Comm2-9	\$ 42,369.60			\$ 1,060.80						\$ 43,430.40	\$ 43,430.40	\$ -	1.000	1.000	-
92000000	2465	MCTRA Ops Mgr-Comm 2	\$ 126,527.00			\$ 3,164.00						\$ 129,691.00	\$ 129,691.00	\$ -	1.000	1.000	-
92000000	3964	Operator I Comm2-3	\$ 44,220.80			\$ 1,123.20						\$ 45,344.00	\$ 45,344.00	\$ -	1.000	1.000	-
92000000	4071	Operator I Comm2-19	\$ 45,988.80			\$ 1,164.80						\$ 47,153.60	\$ 47,153.60	\$ -	1.000	1.000	-
92000000	2327	Operator II Comm2-4	\$ 49,566.40			\$ 1,248.00						\$ 50,814.40	\$ 50,814.40	\$ -	1.000	1.000	-
92000000	4073	Operator II Comm2-2	\$ 52,520.00			\$ 1,313.00						\$ 52,291.20	\$ 53,833.00	\$ 1,541.80	1.000	1.000	-
92070000	3729	Operator I Comm2-2	\$ 45,968.00			\$ 1,164.80						\$ 47,132.80	\$ 47,132.80	\$ -	1.000	1.000	-
92070000	3982	Operator I Comm2-8	\$ 46,737.60			\$ 1,185.60						\$ 47,923.20	\$ 47,923.20	\$ -	1.000	1.000	-
92000000	2343	Adm Ast II Comm 2	\$ 63,273.60			\$ 1,601.60						\$ 64,875.20	\$ 64,875.20	\$ -	1.000	1.000	-
92000000	3979	Operator I Comm2-7	\$ 47,299.00			\$ 1,182.48						\$ 39,686.40	\$ 48,481.48	\$ 8,795.08	1.000	1.000	-
92000000	3967	Operator I Comm2-4	\$ 45,988.80			\$ 1,149.72						\$ 39,686.40	\$ 47,138.52	\$ 7,452.12	1.000	1.000	-

DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 BUDGET INCREASE	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	BILINGUAL STIPEND*	STIPEND	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
92000000	4065	Operator I Comm2-16	\$ 41,496.00			\$ 1,037.40						\$ 39,686.40	\$ 42,533.40	\$ 2,847.00	1.000	1.000	-
92000000	4052	Operator I Comm2-13	\$ 40,580.80			\$ 1,014.52						\$ 39,686.40	\$ 41,595.32	\$ 1,908.92	1.000	1.000	-
92000000	3714	Laborer Comm 2-2	\$ 40,580.80			\$ 1,014.52						\$ -	\$ 41,595.32	\$ 41,595.32	1.000	-	1.000
92000000	3725	Operator I Comm2-1	\$ 41,288.00			\$ 1,032.20						\$ -	\$ 42,320.20	\$ 42,320.20	1.000	-	1.000
92000000	3974	Operator I Comm2-6	\$ 38,708.80			\$ 967.72						\$ -	\$ 39,676.52	\$ 39,676.52	1.000	-	1.000
92000000	4024	Operator I Comm2-11	\$ 40,580.80			\$ 1,014.52						\$ -	\$ 41,595.32	\$ 41,595.32	1.000	-	1.000
92000000	4030	Operator I Comm2-12	\$ 45,988.80			\$ 1,149.72						\$ -	\$ 47,138.52	\$ 47,138.52	1.000	-	1.000
92000000	4067	Operator I Comm2-17	\$ 41,288.00			\$ 1,032.20						\$ -	\$ 42,320.20	\$ 42,320.20	1.000	-	1.000
92000000	4069	Operator I Comm2-18	\$ 41,288.00			\$ 1,032.20						\$ -	\$ 42,320.20	\$ 42,320.20	1.000	-	1.000
92000000	2195	Sign Tech Comm 2	\$ 46,737.60			\$ 1,168.44						\$ -	\$ 47,906.04	\$ 47,906.04	1.000	-	1.000
92000000	2306	EO Commr Pct 2	\$ 195,335.35			\$ 4,883.38						\$ 200,218.73	\$ 200,218.73	\$ -	1.000	1.000	-
												\$ 2,678,694.01	\$ 3,066,317.02		48.725	40.725	8.000

*Position Plan is exclusive of the bilingual stipend

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
4207	Employee	Safety Coord- MCTRA	\$ 35.63
5585	Employee	Sr Foreman-Comm 2-3	\$ 32.04
6454	Employee	Operator III Comm2-1	\$ 24.87
6783	Employee	Asst Ops Mgr-Comm 2	\$ 44.36
7041	Employee	Operator III Comm2-3	\$ 28.54
9689	Employee	AdmMgr I-Comm 2-2	\$ 68,438.00
10330	Employee	Operator III Comm2-2	\$ 24.87
10570	Employee	Foreman Comm 2	\$ 27.61
10776	Employee	AdmMgr I-Comm 2	\$ 36.14
10977	Employee	Sr Foreman-Comm 2-1	\$ 34.51
12080	Employee	Operator I Comm2-5	\$ 22.66
12224	Employee	Laborer Comm 2-1	\$ 17.76
12438	Employee	Ops Mgr Ex-Comm 2	\$ 129,150.00
12444	Employee	Mechanic II Comm 2	\$ 27.08
12445	Employee	Operator I Comm2-10	\$ 23.31
12686	Employee	Operator II Comm2-1	\$ 23.85
12704	Employee	Sr Foreman-Comm 2-2	\$ 34.51
12885	Employee	Operator I Comm2-15	\$ 21.80
12988	Employee	Operator II Comm2-3	\$ 23.83
13094	Employee	Clk IV Comm 2	\$ 24.16
13111	Employee	Super-Comm 2-2	\$ 34.51
13115	Employee	Sr Foreman-Comm 2-4	\$ 37.50
13193	Employee	Operator I Comm2-14	\$ 22.26
13659	Employee	Mech III- Comm 2	\$ 27.41
13773	Employee	COS-Comm 2	\$ 141,259.00

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
13864	Employee	Spc Proj Coord-Com	\$ 29.50
13920	Employee	Asst Ops Mgr-Comm	\$ 44.36
14003	Employee	Operator I Comm2-9	\$ 20.88
14419	Employee	MCTRA Ops Mgr-Con	\$ 129,691.00
14525	Employee	Operator I Comm2-3	\$ 21.80
14810	Employee	Operator I Comm2-1	\$ 22.67
15224	Employee	Operator II Comm2-4	\$ 24.43
15477	Employee	Operator II Comm2-2	\$ 25.14
15478	Employee	Operator I Comm2-2	\$ 22.66
15799	Employee	Operator I Comm2-8	\$ 23.04
15804	Employee	Adm Ast II Comm 2	\$ 31.19
16016	Employee	Operator I Comm2-7	\$ 19.08
16017	Employee	Operator I Comm2-4	\$ 19.08
16232	Employee	Operator I Comm2-1	\$ 19.08
16233	Employee	Operator I Comm2-1	\$ 19.08
TBD	Vacant	Laborer Comm 2-2	\$ -
TBD	Vacant	Operator I Comm2-1	\$ -
TBD	Vacant	Operator I Comm2-6	\$ -
TBD	Vacant	Operator I Comm2-1	\$ -
TBD	Vacant	Operator I Comm2-1	\$ -
TBD	Vacant	Operator I Comm2-1	\$ -
TBD	Vacant	Operator I Comm2-1	\$ -
TBD	Vacant	Sign Tech Comm 2	\$ -
7997	Elected Official	EO Commr Pct 2	\$ 200,218.73

9207 - COMMISSIONER PCT 2 PARKS																
DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	FY 2024 BUDGET INCREASE	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	BILINGUAL STIPEND*	STIPEND	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
92070000	2455	Park Maintenance Comm Pct 2	\$ 37,356.80		\$ 936.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,292.80	\$ 38,292.80	\$ -	1.000	1.000	-
92070000	2458	Sports Facilities Coordinator Comm Pct 2	\$ 65,000.00		\$ 1,643.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 66,643.20	\$ 66,643.20	\$ -	1.000	1.000	-
92070000	2456	Laborer Park Maint Comm Pct 2	\$ 41,288.00		\$ 1,040.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42,328.00	\$ 42,328.00	\$ -	1.000	1.000	-
											\$ 147,264.00	\$ 147,264.00		3.000	3.000	-

*Position Plan is exclusive of the bilingual stipend

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
10315	Employee	SportsFacCoord II-C2	\$ 32.04
14797	Employee	Laborer-Park Comm 2	\$ 20.35
15088	Employee	Park Main-Comm 2	\$ 18.41

9208 - COMMISSIONER PCT 2 COMM CENTER																
DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	FY 2024 BUDGET INCREASE	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	BILINGUAL STIPEND*	STIPEND	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
92080000	5707	Facilities Coordinator II- Comm Pct 2	\$ 73,320.00		\$ 1,851.20						\$ 75,171.20	\$ 75,171.20	\$ -	1.000	1.000	-
92080000	2457	Coordinator/Facilities Comm Pct.2	\$ 104,956.81		\$ 2,623.92						\$ 52,478.40	\$ 104,956.80	\$ 52,478.40	2.000	1.000	1.000
											\$ 127,649.60	\$ 180,128.00		3.000	2.000	1.000

*Position Plan is exclusive of the bilingual stipend

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
11588	Employee	Fac Coord II-Comm 2	\$ 36.14
13668	Employee	Fac Coord-Comm 2	\$ 25.23

DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	FY 2024 BUDGET INCREASE	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	BILINGUAL STIPEND*	STIPEND	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
92090000	2337	Superintendent Comm Pct2	\$ 61,568.00		\$ 1,539.20						\$ 63,107.20	\$ 63,107.20	\$ -	1.000	1.000	-
92090000	3720	Recycle Technician I Comm Pct 2	\$ 72,529.00		\$ 1,813.23						\$ 73,881.60	\$ 74,342.23	\$ 460.63	2.000	2.000	-
											\$ 136,988.80	\$ 137,449.43		3.000	3.000	-

*Position Plan is exclusive of the bilingual stipend

Employment ID	Relationship	Primary - Position	FY 2023 Total Pay Rate (Hourly or Annual)
15393	Employee	Recycle Tech Comm 2	\$ 17.76
15770	Employee	Recycle Tech Comm 2	\$ 17.76
11036	Employee	Super-Comm 2-1	\$ 30.34

9300 - COMMISSIONER PCT 3																		
DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 SALARY CHANGES+	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND OTHER	BILINGUAL STIPEND*	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE	
93000000	5737	AdmAst I-Comm 3-2	\$ 53,040.00	\$ -	\$ -	\$ 1,331.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 54,371.20	\$ 54,371.20	\$ -	1.0000	1.0000	-	
93000000	5790	Adm Mgr I- Comm 3	\$ 75,691.20	\$ -	\$ -	\$ 1,892.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 77,584.00	\$ 77,584.00	\$ -	1.0000	1.0000	-	
93000000	5792	Proj & Logist Coord	\$ 100,000.00	\$ -	\$ -	\$ 2,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 102,500.00	\$ 102,500.00	\$ -	1.0000	1.0000	-	
93000000	5768	Dir of Pct Adm-Com 3	\$ 109,000.00	\$ -	\$ -	\$ 2,725.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 111,725.00	\$ 111,725.00	\$ -	1.0000	1.0000	-	
93000000	5767	Dir of Pct Ops-Com 3	\$ 135,000.00	\$ -	\$ -	\$ 3,375.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 138,375.00	\$ 138,375.00	\$ -	1.0000	1.0000	-	
93000000	5733	MainTec II- Comm 3	\$ 50,980.80	\$ -	\$ -	\$ 1,289.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 52,270.40	\$ 52,270.40	\$ -	1.0000	1.0000	-	
93000000	4079	Mech II-Comm 3	\$ 58,240.00	\$ -	\$ (58,240.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	
93000000	TBD	Mech III-Comm 3	\$ -	\$ -	\$ 66,560.00	\$ 1,664.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68,224.00	\$ 68,224.00	\$ -	1.0000	1.0000	-	
93000000	3986	Laborer-Comm 3-1	\$ 43,680.00	\$ -	\$ -	\$ 1,102.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44,782.40	\$ 44,782.40	\$ -	1.0000	1.0000	-	
93000000	4017	Laborer-Comm 3-2	\$ 43,680.00	\$ -	\$ -	\$ 1,102.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44,782.40	\$ 44,782.40	\$ -	1.0000	1.0000	-	
93000000	5310	Laborer-Comm 3-3	\$ 43,680.00	\$ -	\$ -	\$ 1,102.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44,782.40	\$ 44,782.40	\$ -	1.0000	1.0000	-	
93000000	4075	Operator I-Comm 3-1	\$ 52,000.00	\$ -	\$ -	\$ 1,310.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 51,168.00	\$ 53,310.40	\$ 2,142.40	1.0000	1.0000	-	
93000000	2138	Operator I-Comm 3-2	\$ 52,000.00	\$ -	\$ -	\$ 1,310.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53,310.40	\$ 53,310.40	\$ -	1.0000	1.0000	-	
93000000	2426	Operator I-Comm 3-3	\$ 52,000.00	\$ -	\$ -	\$ 1,310.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 51,168.00	\$ 53,310.40	\$ 2,142.40	1.0000	1.0000	-	
93000000	2451	Operator I-Comm 3-4	\$ 52,000.00	\$ -	\$ -	\$ 1,310.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 49,046.40	\$ 53,310.40	\$ 4,264.00	1.0000	1.0000	-	
93000000	2452	Operator I-Comm 3-5	\$ 52,000.00	\$ -	\$ -	\$ 1,310.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 51,168.00	\$ 53,310.40	\$ 2,142.40	1.0000	1.0000	-	
93000000	2461	Operator I-Comm 3-6	\$ 52,000.00	\$ -	\$ -	\$ 1,310.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 49,046.40	\$ 53,310.40	\$ 4,264.00	1.0000	1.0000	-	
93000000	2468	Operator I-Comm 3-7	\$ 52,000.00	\$ -	\$ -	\$ 1,310.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 49,046.40	\$ 53,310.40	\$ 4,264.00	1.0000	1.0000	-	
93000000	5756	Operator I-Comm 3-8	\$ 52,000.00	\$ -	\$ -	\$ 1,310.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 51,168.00	\$ 53,310.40	\$ 2,142.40	1.0000	1.0000	-	
93000000	5800	Operator I-Comm 3-9	\$ 52,000.00	\$ -	\$ -	\$ 1,310.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53,310.40	\$ 53,310.40	1.0000	-	1.0000	
93000000	4036	Operator II-Comm 3-1	\$ 58,240.00	\$ -	\$ -	\$ 1,456.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57,574.40	\$ 59,696.00	\$ 2,121.60	1.0000	1.0000	-	
93000000	2469	Operator II-Comm 3-2	\$ 58,240.00	\$ -	\$ -	\$ 1,456.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 59,696.00	\$ 59,696.00	\$ -	1.0000	1.0000	-	
93000000	2486	Operator II-Comm 3-3	\$ 58,240.00	\$ -	\$ -	\$ 1,456.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 59,696.00	\$ 59,696.00	\$ -	1.0000	1.0000	-	
93000000	2491	Operator II-Comm 3-4	\$ 58,240.00	\$ -	\$ -	\$ 1,456.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 59,696.00	\$ 59,696.00	\$ -	1.0000	1.0000	-	
93000000	2498	Operator II-Comm 3-5	\$ 58,240.00	\$ -	\$ -	\$ 1,456.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57,574.40	\$ 59,696.00	\$ 2,121.60	1.0000	1.0000	-	
93000000	5798	Operator II-Comm 3-6	\$ 58,240.00	\$ -	\$ -	\$ 1,456.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57,574.40	\$ 59,696.00	\$ 2,121.60	1.0000	1.0000	-	
93000000	3789	Operator III-Comm3-1	\$ 70,720.00	\$ -	\$ -	\$ 1,768.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 72,488.00	\$ 72,488.00	\$ -	1.0000	1.0000	-	
93000000	4040	Foreman-Comm 3-1	\$ 78,852.80	\$ -	\$ -	\$ 1,976.00	\$ -	\$ -	\$ -	\$ 1,560.00	\$ -	\$ 82,388.80	\$ 80,828.80	\$ (1,560.00)	1.0000	1.0000	-	
93000000	3941	Foreman-Comm 3-2	\$ 70,720.00	\$ -	\$ -	\$ 1,768.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 72,488.00	\$ 72,488.00	\$ -	1.0000	1.0000	-	
93000000	5769	Foreman-Traf/Mark	\$ 70,012.80	\$ -	\$ -	\$ 1,768.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 71,780.80	\$ 71,780.80	\$ -	1.0000	1.0000	-	
93000000	3987	Super-Comm 3-1	\$ 88,462.40	\$ -	\$ -	\$ 2,225.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,688.00	\$ 90,688.00	\$ -	1.0000	1.0000	-	
93000000	3989	Sr Super-Comm 3	\$ 103,959.00	\$ -	\$ -	\$ 2,599.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 106,558.00	\$ 106,558.00	\$ -	1.0000	1.0000	-	
93000000	5569	Sr COS-Comm 3	\$ 152,250.00	\$ -	\$ -	\$ 3,807.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 156,057.00	\$ 156,057.00	\$ -	1.0000	1.0000	-	
93000000	3802	EO Commr Pct 3	\$ 195,335.35	\$ -	\$ -	\$ 4,883.39	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,218.74	\$ 200,218.74	\$ -	1.0000	1.0000	-	
												\$ 2,348,996.94	\$ 2,428,473.74		33.000	32.000	1.000	

*Position plan is exclusive of the bilingual stipend.

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
16245	Employee	AdmAst I-Comm 3-2	\$ 26.14
14076	Employee	Adm Mgr I- Comm 3	\$ 37.30
16160	Employee	Proj & Logist Coord	\$ 102,500.00
15155	Employee	Dir of Pct Adm-Com 3	\$ 111,725.00
13633	Employee	Dir of Pct Ops-Com 3	\$ 138,375.00
8092	Employee	MainTec II- Comm 3	\$ 25.13
11117	Employee	Mech III-Comm 3	\$ 32.80
16167	Employee	Laborer-Comm 3-1	\$ 21.53
16166	Employee	Laborer-Comm 3-2	\$ 21.53
16198	Employee	Laborer-Comm 3-3	\$ 21.53
15676	Employee	Operator I-Comm 3-1	\$ 24.60
16217	Employee	Operator I-Comm 3-2	\$ 25.63
14247	Employee	Operator I-Comm 3-3	\$ 24.60
15891	Employee	Operator I-Comm 3-4	\$ 23.58
14746	Employee	Operator I-Comm 3-5	\$ 24.60
15602	Employee	Operator I-Comm 3-6	\$ 23.58
16215	Employee	Operator I-Comm 3-7	\$ 23.58
16039	Employee	Operator I-Comm 3-8	\$ 24.60
TBD	Vacancy	Operator I-Comm 3-9	\$ -
10101	Employee	Operator II-Comm 3-1	\$ 27.68
10793	Employee	Operator II-Comm 3-2	\$ 28.70
14119	Employee	Operator II-Comm 3-3	\$ 28.70
8528	Employee	Operator II-Comm 3-4	\$ 28.70
14267	Employee	Operator II-Comm 3-5	\$ 27.68
14528	Employee	Operator II-Comm 3-6	\$ 27.68
8141	Employee	Operator III-Comm3-1	\$ 34.85
13318	Employee	Foreman-Comm 3-1	\$ 39.61
14538	Employee	Foreman-Comm 3-2	\$ 34.85
15943	Employee	Foreman-Traf/Mark	\$ 34.51
12922	Employee	Super-Comm 3-1	\$ 43.60
5808	Employee	Sr Super-Comm 3	\$ 106,558.00
12447	Employee	Sr COS-Comm 3	\$ 156,057.00
11659	Elected Official	EO Commr Pct 3	\$ 200,218.74

9307 - COMMISSIONER PCT 3 PARKS																		
DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 SALARY CHANGES+	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND OTHER	BILINGUAL STIPEND*	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE	
93070000	4053	Nat Cnt Ast-Com 3	\$ 45,822.40	\$ -	\$ -	\$ 1,164.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46,987.20	\$ 46,987.20	\$ -	1.000	1.000	0.000	
93070000	5347	Nat Ctr Asst-Comm 3	\$ 45,822.40	\$ -	\$ -	\$ 1,164.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46,987.20	\$ 46,987.20	\$ -	1.000	1.000	0.000	
93070000	4087	Nat Cnt Coord-Com 3	\$ 45,822.40	\$ -	\$ -	\$ 1,164.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46,987.20	\$ 46,987.20	\$ -	1.000	1.000	0.000	
93070000	3998	Nat Cnt Mgr-Com 3	\$ 65,520.00	\$ -	\$ -	\$ 1,643.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 67,163.20	\$ 67,163.20	\$ -	1.000	1.000	0.000	
93070000	4055	SprCrk Nat Cnt Dir	\$ 75,691.20	\$ -	\$ -	\$ 1,892.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 77,584.00	\$ 77,584.00	\$ -	1.000	1.000	0.000	
												\$ 285,708.80	\$ 285,708.80		5.000	5.000	0.000	

*Position plan is exclusive of the bilingual stipend.

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)	
16024	Employee	Nat Cnt Ast-Com 3	\$	22.59
15105	Employee	Nat Ctr Asst-Comm 3	\$	22.59
15258	Employee	Nat Cnt Coord-Com 3	\$	22.59
13050	Employee	Nat Cnt Mgr-Com 3	\$	32.29
11325	Employee	SprCrk Nat Cnt Dir	\$	37.30

9308 - COMMISSIONER PCT 3 COMM CENTER																		
DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 SALARY CHANGES+	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND OTHER	BILINGUAL STIPEND*	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE	
93080000	5725	Cnty Cnt Clk-Com3-1	\$ 40,268.80	\$ -	\$ -	\$ 1,019.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,288.00	\$ 41,288.00	\$ -	1.000	1.000	0.000	
93080000	5726	Cnty Cnt Clk-Com3-2	\$ 40,268.80	\$ -	\$ -	\$ 1,019.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,288.00	\$ 41,288.00	\$ -	1.000	1.000	0.000	
93080000	5727	Cnty Cnt Clk-Com3-3	\$ 40,268.80	\$ -	\$ -	\$ 1,019.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,288.00	\$ 41,288.00	\$ -	1.000	1.000	0.000	
93080000	5721	Fac Coord II-Comm 3	\$ 62,670.40	\$ -	\$ -	\$ 1,580.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 64,251.20	\$ 64,251.20	\$ -	1.000	1.000	0.000	
												\$ 188,115.20	\$ 188,115.20		4.000	4.000	0.000	

*Position plan is exclusive of the bilingual stipend.

Employment ID	Relationship	Primary - Position	FY 2023 Total Pay Rate (Hourly or Annual)
12206	Employee	Cnty Cnt Clk-Com3-1	\$ 19.85
16165	Employee	Cnty Cnt Clk-Com3-2	\$ 19.85
15960	Employee	Cnty Cnt Clk-Com3-3	\$ 19.85
15920	Employee	Fac Coord II-Comm 3	\$ 30.89

9309 - COMMISSIONER PCT 3 RECYCLE CENTER																		
DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 SALARY CHANGES+	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	STIPEND OTHER	BILINGUAL STIPEND*	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PAY	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE	
9309000	3806	Recycle Tech-Com 3-1	\$ 47,902.40	\$ -	\$ -	\$ 1,197.56	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48,484.80	\$ 49,099.96	\$ 615.16	1.000	1.000	0.000	
9309000	3959	Recycle Tech-Com 3-3	\$ 52,000.00	\$ -	\$ -	\$ 1,310.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53,310.40	\$ 53,310.40	\$ -	1.000	1.000	0.000	
9309000	3984	Recycle Tech-Com 3-4	\$ 47,902.40	\$ -	\$ -	\$ 1,206.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 49,108.80	\$ 49,108.80	\$ -	1.000	1.000	0.000	
9309000	5348	Recycle Tech-Com 3-6	\$ 43,492.80	\$ -	\$ -	\$ 1,102.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44,595.20	\$ 44,595.20	\$ -	1.000	1.000	0.000	
9309000	5349	Recycle Tech-Com 3-7	\$ 40,268.80	\$ -	\$ -	\$ 1,019.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,288.00	\$ 41,288.00	\$ -	1.000	1.000	0.000	
9309000	5291	Foreman-Com3RecSt	\$ 70,886.40	\$ -	\$ -	\$ 1,788.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 72,675.20	\$ 72,675.20	\$ -	1.000	1.000	0.000	
9309000	5202	Super Recyc-Com 3	\$ 78,852.80	\$ -	\$ -	\$ 1,976.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80,828.80	\$ 80,828.80	\$ -	1.000	1.000	0.000	
9309000	3996	Pool MosqTech-Comm 3	\$ 54,288.00	\$ -	\$ -	\$ 1,357.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,822.60	\$ 55,645.20	\$ 27,822.60	1.450	0.725	0.725	
9309000	5452	Lead Mosq Tech-Com 3	\$ 47,902.40	\$ -	\$ -	\$ 1,197.56	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46,904.00	\$ 49,099.96	\$ 2,195.96	1.000	1.000	0.000	
9309000	5352	Dir-MosqAbate-Comm 3	\$ 75,691.20	\$ -	\$ -	\$ 1,892.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 77,584.00	\$ 77,584.00	\$ -	1.000	1.000	0.000	
												\$ 542,601.80	\$ 573,235.52		10.450	9.725	0.725	

Employment ID	Relationship	Primary - Position	FY 2023 Total Pay Rate (Hourly or Annual)
12109	Employee	Recycle Tech-Com 3-1	\$ 23.31
8487	Employee	Recycle Tech-Com 3-3	\$ 25.63
14219	Employee	Recycle Tech-Com 3-4	\$ 23.61
15150	Employee	Recycle Tech-Com 3-6	\$ 21.44
16006	Employee	Recycle Tech-Com 3-7	\$ 19.85
11997	Employee	Foreman-Com3RecSt	\$ 34.94
10363	Employee	Super Recyc-Com 3	\$ 38.86
16123	Part Time Seasonal	Pool MosqTech-Comm 3	\$ 18.45
TBD	Vacancy	Pool MosqTech-Comm 3	\$ -
16200	Employee	Lead Mosq Tech-Com 3	\$ 22.55
10558	Employee	Dir-MosqAbate-Comm 3	\$ 37.30

DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	FY 2024 BUDGET CHANGE	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	BILINGUAL STIPEND*	STIPEND	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
94000000	4004	AdmAst II-Com 4-2	\$ 74,838.40		\$ 1,872.00					\$ 76,710.40	\$ 76,710.40	\$ -	1.000	1.000	-
94000000	4061	Clk IV-Comm 4	\$ 54,745.60		\$ 1,368.64					\$ -	\$ 56,114.24	\$ 56,114.24	1.000	-	1.000
94000000	4064	Fleet Mgr-Comm 4	\$ 92,556.00		\$ 2,314.00					\$ 94,870.00	\$ 94,870.00	\$ -	1.000	1.000	-
94000000	3829	Foreman-Comm 4	\$ 70,574.40		\$ 1,768.00					\$ 72,342.40	\$ 72,342.40	\$ -	1.000	1.000	-
94000000	5429	Foreman-Comm 4-3	\$ 56,700.00		\$ 1,417.50					\$ 58,115.20	\$ 58,117.50	\$ 2.30	1.000	1.000	-
94000000	5430	Foreman-Comm4-4	\$ 70,366.40		\$ 1,768.00					\$ 72,134.40	\$ 72,134.40	\$ -	1.000	1.000	-
94000000	4002	Insp-Comm 4-1	\$ 61,755.20		\$ 1,560.00					\$ 63,315.20	\$ 63,315.20	\$ -	1.000	1.000	-
94000000	4062	Inv Cont Spc-Com 4	\$ 51,542.40		\$ 1,288.56					\$ -	\$ 52,830.96	\$ 52,830.96	1.000	-	1.000
94000000	5270	Mech I-Comm 4-1	\$ 52,748.80		\$ 1,331.20					\$ 54,080.00	\$ 54,080.00	\$ -	1.000	1.000	-
94000000	4008	Mech I-Comm 4-2	\$ 39,291.20		\$ 982.28					\$ -	\$ 40,273.48	\$ 40,273.48	1.000	-	1.000
94000000	4098	Mech II-Comm 4	\$ 46,467.20		\$ 1,164.80					\$ 47,632.00	\$ 47,632.00	\$ -	1.000	1.000	-
94000000	3823	Oper III-Comm 4-1	\$ 61,064.64		\$ 1,543.36					\$ 62,608.00	\$ 62,608.00	\$ -	1.000	1.000	-
94000000	4123	Oper III-Comm 4-2	\$ 62,857.60		\$ 1,580.80					\$ 64,438.40	\$ 64,438.40	\$ -	1.000	1.000	-
94000000	4125	Oper III-Comm 4-3	\$ 56,680.00		\$ 1,435.20					\$ 58,115.20	\$ 58,115.20	\$ -	1.000	1.000	-
94000000	4147	Oper III-Comm 4-4	\$ 56,992.00		\$ 1,435.20					\$ 58,427.20	\$ 58,427.20	\$ -	1.000	1.000	-
94000000	4154	Oper III-Comm 4-5	\$ 58,177.60		\$ 1,456.00					\$ 59,633.60	\$ 59,633.60	\$ -	1.000	1.000	-
94000000	4155	Oper III-Comm 4-6	\$ 56,014.40		\$ 1,414.40					\$ 57,428.80	\$ 57,428.80	\$ -	1.000	1.000	-
94000000	4000	Operator I-Comm 4-1	\$ 36,691.20		\$ 917.28					\$ -	\$ 37,608.48	\$ 37,608.48	1.000	-	1.000
94000000	4063	Operator I-Comm 4-2	\$ 39,291.20		\$ 998.40					\$ 40,289.60	\$ 40,289.60	\$ -	1.000	1.000	-
94000000	4093	Operator I-Comm 4-3	\$ 40,851.20		\$ 1,040.00					\$ 41,891.20	\$ 41,891.20	\$ -	1.000	1.000	-
94000000	4095	Operator I-Comm 4-4	\$ 39,291.20		\$ 982.28					\$ -	\$ 40,273.48	\$ 40,273.48	1.000	-	1.000
94000000	4121	Operator I-Comm 4-6	\$ 44,304.00		\$ 1,123.20					\$ 45,427.20	\$ 45,427.20	\$ -	1.000	1.000	-
94000000	4043	Operator I-Comm 4-7	\$ 39,291.20		\$ 998.40					\$ 40,289.60	\$ 40,289.60	\$ -	1.000	1.000	-
94000000	2472	Operator I-Comm4-8	\$ 33,176.00		\$ 829.40					\$ -	\$ 34,005.40	\$ 34,005.40	1.000	-	1.000
94000000	5501	Operator I-Comm4-9	\$ 39,291.20		\$ 998.40					\$ 40,289.60	\$ 40,289.60	\$ -	1.000	1.000	-
94000000	5258	Operator II-Comm4-10	\$ 44,907.20		\$ 1,123.20					\$ 46,030.40	\$ 46,030.40	\$ -	1.000	1.000	-
94000000	5259	Operator II-Comm4-11	\$ 44,907.20		\$ 1,123.20					\$ 46,030.40	\$ 46,030.40	\$ -	1.000	1.000	-
94000000	5260	Operator II-Comm4-12	\$ 44,907.20		\$ 1,123.20					\$ 46,030.40	\$ 46,030.40	\$ -	1.000	1.000	-
94000000	5262	Operator II-Comm4-14	\$ 51,607.92		\$ 1,307.28					\$ 52,915.20	\$ 52,915.20	\$ -	1.000	1.000	-
94000000	5263	Operator II-Comm4-15	\$ 46,945.60		\$ 1,173.64					\$ -	\$ 48,119.24	\$ 48,119.24	1.000	1.000	-
94000000	5264	Operator II-Comm4-16	\$ 46,467.20		\$ 1,164.80					\$ 47,632.00	\$ 47,632.00	\$ -	1.000	1.000	-
94000000	5266	Operator II-Comm4-18	\$ 46,467.20		\$ 1,164.80					\$ 47,632.00	\$ 47,632.00	\$ -	1.000	1.000	-
94000000	5267	Operator II-Comm4-19	\$ 45,623.76		\$ 1,155.44					\$ 46,779.20	\$ 46,779.20	\$ -	1.000	1.000	-
94000000	5257	Operator II-Comm4-20	\$ 51,043.20		\$ 1,289.60					\$ 52,332.80	\$ 52,332.80	\$ -	1.000	1.000	-
94000000	4177	Operator II-Comm4-3	\$ 50,233.05		\$ 1,255.83					\$ -	\$ 51,488.88	\$ 51,488.88	1.000	-	1.000
94000000	4185	Operator II-Comm4-4	\$ 48,172.80		\$ 1,206.40					\$ 49,379.20	\$ 49,379.20	\$ -	1.000	1.000	-
94000000	4188	Operator II-Comm4-5	\$ 49,878.40		\$ 1,248.00					\$ 51,126.40	\$ 51,126.40	\$ -	1.000	1.000	-
94000000	5256	Operator II-Comm4-8	\$ 45,728.20		\$ 1,143.21					\$ -	\$ 46,871.41	\$ 46,871.41	1.000	-	1.000
94000000	4089	PT Operator I-Comm 4	\$ 29,617.12		\$ 754.00					\$ 30,371.12	\$ 30,371.12	\$ -	0.725	0.725	-

9400 - COMMISSIONER PCT 4															
DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	FY 2024 BUDGET CHANGE	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	BILINGUAL STIPEND*	STIPEND	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
94000000	4010	Proj Log Coord-Com 4	\$ 101,116.00		\$ 2,527.90			\$ 1,560.00		\$ 103,643.90	\$ 103,643.90	\$ -	1.000	1.000	-
94000000	4096	Sr Super Ex-Comm 4-2	\$ 99,227.00		\$ 2,480.68					\$ 101,707.68	\$ 101,707.68	\$ -	1.000	1.000	-
94000000	5730	Admin Mgr II-Comm 4	\$ 80,000.00		\$ 2,000.00					\$ 82,000.00	\$ 82,000.00	\$ -	1.000	1.000	-
94000000	5731	Admin Mgr I-Comm 4	\$ 65,000.00		\$ 1,643.20					\$ 66,643.20	\$ 66,643.20	\$ -	1.000	1.000	-
94000000	5732	Finance Mgr-Comm 4	\$ 140,000.00		\$ 3,500.00					\$ 143,500.00	\$ 143,500.00	\$ -	1.000	1.000	-
94000000	5757	AstProjLog-Com 4	\$ 70,012.80		\$ 1,768.00					\$ 71,780.80	\$ 71,780.80	\$ -	1.000	1.000	-
94000000	5758	Sr Super Ex-Comm 4-3	\$ 92,556.00		\$ 2,314.00					\$ 94,870.00	\$ 94,870.00	\$ -	1.000	1.000	-
94000000	5811	Admin Mgr I-Comm 4-2	\$ 60,008.00		\$ 1,518.40					\$ 61,526.40	\$ 61,526.40	\$ -	1.000	1.000	-
94000000	3842	COS-Com 4	\$ 142,000.00		\$ 3,550.00					\$ 145,550.00	\$ 145,550.00	\$ -	1.000	1.000	-
94000000	4103	EO Commr Pct 4	\$ 195,335.40		\$ 4,883.39					\$ 200,218.73	\$ 200,218.79	\$ 0.05	1.000	1.000	-
										\$ 2,695,737.83	\$ 3,103,325.74	\$ 407,587.92	48.725	40.725	8.000

*Position plan is exclusive of the bilingual stipend

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
7281	Employee	AdmAst II-Com 4-2	\$ 36.88
7667	Employee	Operator I-Comm 4-6	\$ 21.84
7685	Employee	Sr Super Ex-Comm 4-3	\$ 94,870.00
10274	Employee	Operator II-Comm4-7	\$ 24.60
10384	Employee	Operator II-Comm4-6	\$ 24.60
10390	Employee	Operator II-Comm4-2	\$ 24.60
10416	Employee	Oper III-Comm 4-5	\$ 28.67
11199	Employee	Operator II-Comm 4-1	\$ 24.60
11260	Employee	Oper III-Comm 4-2	\$ 30.98
11264	Employee	Mech I-Comm 4-1	\$ 26.00
11471	Employee	Sr Super Ex-Comm 4-2	\$ 101,707.68
11729	Employee	Oper III-Comm 4-6	\$ 27.61
11982	Employee	Foreman-Comm 4	\$ 34.78
12423	Employee	Operator II-Comm4-20	\$ 25.16
12453	Employee	Oper III-Comm 4-3	\$ 27.94
12651	Employee	COS-Com 4	\$ 145,550.00
12972	Employee	Fleet Mgr-Comm 4	\$ 94,870.00
13256	Employee	Oper III-Comm 4-4	\$ 28.09
13351	Employee	Insp-Comm 4-1	\$ 30.44
13458	Employee	Proj Log Coord-Com 4	\$ 103,643.90
13620	Employee	Operator I-Comm 4-3	\$ 20.14
13772	Employee	Operator II-Comm4-5	\$ 24.58
13945	Employee	Operator II-Comm4-16	\$ 22.90
13946	Employee	Operator II-Comm4-18	\$ 22.90
13970	Employee	PT Operator I-Comm 4	\$ 20.14
14092	Employee	Operator I-Comm 4-2	\$ 19.37
14122	Employee	Mech II-Comm 4	\$ 22.90
14410	Employee	Foreman-Comm 4-3	\$ 27.94
14424	Employee	Operator II-Comm4-11	\$ 22.13
14649	Employee	Operator II-Comm4-4	\$ 23.74
14777	Employee	Oper III-Comm 4-1	\$ 30.10
14802	Employee	Operator II-Comm4-14	\$ 25.44
15147	Employee	Operator II-Comm4-19	\$ 22.49
15506	Employee	Operator I-Comm 4-7	\$ 19.37
15638	Employee	Operator II-Comm4-10	\$ 22.13
15701	Employee	Operator I-Comm4-9	\$ 19.37
15918	Elected Official	EO Commr Pct 4	\$ 200,218.73
15939	Employee	Finance Mgr- Comm 4	\$ 143,500.00
15940	Employee	Admin Mgr II- Comm 4	\$ 82,000.00

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
15941	Employee	Admin Mgr I- Comm 4	\$ 32.04
16025	Employee	AstProjLog-Com 4	\$ 34.51
16030	Employee	Operator II-Comm4-12	\$ 22.13
16070	Employee	Mech III-Comm 4	\$ 32.80
16201	Employee	Foreman-Comm4-4	\$ 34.68
16234	Employee	AdminMgr I- Comm 4-2	\$ 29.58
TBD	Vacant	Clk IV-Comm 4	\$ -
TBD	Vacant	Inv Cont Spc-Com 4	\$ -
TBD	Vacant	Operator I-Comm 4-1	\$ -
TBD	Vacant	Operator I-Comm 4-4	\$ -
TBD	Vacant	Operator I-Comm4-8	\$ -
TBD	Vacant	Operator II-Comm4-15	\$ -
TBD	Vacant	Operator II-Comm4-3	\$ -
TBD	Vacant	Operator II-Comm4-8	\$ -
15918	Elected Official	EO Commr Pct 4	\$ 200,218.73

9407 - COMMISSIONER PCT 4 PARKS															
DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	FY 2024 BUDGET CHANGE	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	BILINGUAL STIPEND*	STIPEND	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
94070000	4068	Oper I-Com 4Park-1	\$ 39,566.42		\$ 989.16					\$ 40,289.60	\$ 40,555.58	\$ 265.98	1.000	1.000	-
94070000	5245	Oper I-Com 4Park-2	\$ 45,302.40		\$ 1,144.00					\$ 46,446.40	\$ 46,446.40	\$ -	1.000	1.000	-
94070000	5246	Oper I-Com 4Park-3	\$ 39,291.20		\$ 982.28						\$ 40,273.48	\$ 40,273.48	1.000		1.000
94070000	5247	Oper I-Com 4Park-4	\$ 45,302.40		\$ 1,144.00					\$ 46,446.40	\$ 46,446.40	\$ -	1.000	1.000	-
94070000	5276	Oper I-Com 4Park-5	\$ 39,291.20		\$ 982.28						\$ 40,273.48	\$ 40,273.48	1.000		1.000
94070000	5277	Oper I-Com 4Park-6	\$ 45,302.40		\$ 1,144.00					\$ 46,446.40	\$ 46,446.40	\$ -	1.000	1.000	-
94070000	5250	Oper I-Com 4Park-7	\$ 43,992.00		\$ 1,102.40					\$ 45,094.40	\$ 45,094.40	\$ -	1.000	1.000	-
94070000	5251	Oper I-Com 4Park-8	\$ 39,291.20		\$ 998.40					\$ 40,289.60	\$ 40,289.60	\$ -	1.000	1.000	-
94070000	5252	Oper I-Com 4Park-9	\$ 44,304.00		\$ 1,123.20					\$ 45,427.20	\$ 45,427.20	\$ -	1.000	1.000	-
94070000	5314	Oper I-Comm 4Park-11	\$ 39,291.20		\$ 998.40					\$ 40,289.60	\$ 40,289.60	\$ -	1.000	1.000	-
94070000	3849	Operator II-Com4Park	\$ 54,724.80		\$ 1,372.80					\$ 56,097.60	\$ 56,097.60	\$ -	1.000	1.000	-
94070000	5265	Oper II-Com4Park-2	\$ 50,450.40		\$ 1,261.26					\$ 46,030.40	\$ 51,711.66	\$ 5,681.26	1.000	1.000	-
94070000	5805	Oper I-Com 4Park-12	\$ 39,291.20		\$ 998.40					\$ 40,289.60	\$ 40,289.60	\$ -	1.000	1.000	-
94070000	5806	Oper I-Com 4Park-13	\$ 39,291.20		\$ 998.40					\$ 40,289.60	\$ 40,289.60	\$ -	1.000	1.000	-
94070000	4070	Parks Dir-Com 4	\$ 95,353.00		\$ 2,384.01					\$ 97,737.00	\$ 97,737.01	\$ 0.01	1.000	1.000	-
										\$ 631,173.80	\$ 717,668.01	\$ 86,494.21	15.000	13.000	2.000

*Position plan is exclusive of the bilingual stipend

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
8285	Employee	Oper I-Com 4Park-2	\$ 22.33
8799	Employee	Operator II-Com4Park	\$ 26.97
9496	Employee	Oper I-Com 4Park-6	\$ 22.33
10115	Employee	Oper I-Com 4Park-4	\$ 22.33
10976	Employee	Oper I-Com 4Park-9	\$ 21.84
13792	Employee	Oper I-Com 4Park-7	\$ 21.68
15342	Employee	Oper I-Comm 4Park-11	\$ 19.37
15641	Employee	Oper I-Comm 4Park-13	\$ 19.37
15643	Employee	Oper II-Com4Park-2	\$ 22.13
15647	Employee	Oper I-Comm 4Park-12	\$ 19.37
15682	Employee	Oper I-Com 4Park-1	\$ 19.37
16152	Employee	Oper I-Com 4Park-8	\$ 19.37
TBD	Vacant	Oper I-Com 4Park-3	\$ -
TBD	Vacant	Oper I-Com 4Park-5	\$ -
13880	Employee	Parks Dir-Com 4	\$ 97,737.00

9408 - COMMISSIONER PCT 4 COMM CENTER																	
DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	FY 2024 BUDGET INCREASE	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	BILINGUAL STIPEND*	STIPEND	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE	
94080000	4016	Com Fac Work-Com 4	\$ 11,742.15	\$ -	\$ 293.55	\$ -	\$ -		\$ -	\$ -	\$ 12,035.70	\$ 12,035.70	\$ 0	0.250	-	0.250	
94080000	5243	Fac Coord I-Com 4-2	\$ 53,102.40	\$ -	\$ 1,331.20	\$ -	\$ -		\$ -	\$ -	\$ 54,433.60	\$ 54,433.60	\$ -	1.000	1.000	-	
94080000	5244	Fac Coord I-Com 4-3	\$ 50,856.00		\$ 1,271.40						\$ 52,127.40	\$ 52,127.40	\$ 0	1.000	-	1.000	
94080000	5531	Fac Coord I-Com 4-4	\$ 53,185.60	\$ -	\$ 1,331.20	\$ -	\$ -	\$ 1,560.00	\$ -	\$ -	\$ 54,516.80	\$ 54,516.80	\$ -	1.000	1.000	-	
94080000	4105	Fac Coord II-Com 4	\$ 59,758.40	\$ -	\$ 1,497.60	\$ -	\$ -		\$ -	\$ -	\$ 61,256.00	\$ 61,256.00	\$ -	1.000	1.000	-	
94080000	5810	Fac Coord II-Com 4-2	\$ 56,014.40	\$ -	\$ 1,414.40	\$ -	\$ -		\$ -	\$ -	\$ 57,428.80	\$ 57,428.80	\$ -	1.000	1.000	-	
94080000	3845	PT Clk-Com 4Com Cnt	\$ 28,414.05	\$ -	\$ 710.35	\$ -	\$ -		\$ -	\$ -	\$ 29,124.40	\$ 29,124.40	\$ 0	0.725		0.725	
											\$ 227,635.20	\$ 320,922.71	\$ 93,287.51	5.975	4.000	1.975	

*Position plan is exclusive of the bilingual stipend

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
11900	Employee	Fac Coord II-Com 4	\$ 29.45
12597	Employee	Fac Coord I-Com 4-4	\$ 26.21
12967	Employee	Fac Coord I-Com 4-2	\$ 26.17
14550	Employee	Fac Coord II-Com 4-2	\$ 27.61
TBD	Vacant	Com Fac Work-Com 4	\$ -
TBD	Vacant	Fac Coord I-Com 4-3	\$ -
TBD	Vacant	PT Clk-Com 4Com Cnt	\$ -

9500 - COUNTY ENGINEER																
DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	SALARY SUPPLEMENT	FY 2024 SALARY CHANGES *	FY 2024 COLA	CERTIFICATION	LONGEVITY	BILINGUAL STIPEND #	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
95000000	3918	Admin Assistant II Engineering	\$ 74,256.00	\$ -	\$ (74,256.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-
95000000	5884	Admin Manager I-Engineering	\$ -	\$ -	\$ 76,128.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 76,128.00	\$ 76,128.00	\$ -	1.000	1.000	-
95000000	5840	Clerk III- Engineering	\$ -	\$ -	\$ 47,756.80	\$ -	\$ -	\$ -	\$ 1,560.00	\$ -	\$ 49,316.80	\$ 47,756.80	\$ (1,560.00)	1.000	1.000	-
95000000	5159	Engineering Asst	\$ 63,871.17	\$ 20,680.83	\$ -	\$ 2,121.60	\$ -	\$ -	\$ -	\$ -	\$ 86,673.60	\$ 86,673.60	\$ -	1.000	1.000	-
95000000	5115	Engineering Asst	\$ 71,454.46	\$ 13,097.54	\$ -	\$ 2,121.60	\$ -	\$ -	\$ -	\$ -	\$ 86,673.60	\$ 86,673.60	\$ -	1.000	1.000	-
95000000	5087	Engineering Asst	\$ 68,407.20	\$ 8,760.80	\$ -	\$ 1,934.40	\$ -	\$ -	\$ -	\$ -	\$ 79,102.40	\$ 79,102.40	\$ -	1.000	1.000	-
95000000	5054	Engineering Asst	\$ 70,387.20	\$ -	\$ -	\$ 1,768.00	\$ -	\$ -	\$ -	\$ -	\$ 72,155.20	\$ 72,155.20	\$ -	1.000	1.000	-
95000000	5841	Engineering Asst	\$ -	\$ -	\$ 62,088.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,088.00	\$ 62,088.00	1.000	-	1.000
95000000	5160	Engineer I	\$ 75,271.00	\$ -	\$ -	\$ 1,882.00	\$ -	\$ -	\$ -	\$ -	\$ 77,153.00	\$ 77,153.00	\$ -	1.000	1.000	-
95000000	5089	Engineer I	\$ 72,320.50	\$ 12,411.50	\$ (84,732.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-
95000000	5058	Engineer I	\$ 68,357.00	\$ -	\$ -	\$ 1,709.00	\$ -	\$ -	\$ -	\$ -	\$ 70,066.00	\$ 70,066.00	\$ -	1.000	1.000	-
95000000	5117	Engineer I	\$ 68,357.00	\$ -	\$ -	\$ 1,709.00	\$ -	\$ -	\$ -	\$ -	\$ 70,066.00	\$ 70,066.00	\$ -	1.000	1.000	-
95000000	5499	Engineer I	\$ 68,357.10	\$ -	\$ -	\$ 1,708.90	\$ -	\$ -	\$ -	\$ -	\$ 70,066.00	\$ 70,066.00	\$ -	1.000	1.000	-
95000000	5885	Engineer II		\$ 12,411.50	\$ 89,687.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 102,099.00	\$ 102,099.00	\$ -	1.000	1.000	-
95000000	3995	Engineer II	\$ 105,576.00	\$ -	\$ -	\$ 2,640.00	\$ -	\$ -	\$ -	\$ -	\$ 108,216.00	\$ 108,216.00	\$ -	1.000	1.000	-
95000000	5161	Engineer III	\$ 117,987.00	\$ -	\$ -	\$ 2,950.00	\$ -	\$ -	\$ -	\$ -	\$ 120,937.00	\$ 120,937.00	\$ -	1.000	1.000	-
95000000	5500	Engineer III	\$ 117,987.00	\$ -	\$ -	\$ 2,950.00	\$ -	\$ -	\$ -	\$ -	\$ 120,937.00	\$ 120,937.00	\$ -	1.000	1.000	-
95000000	5113	Coordinator Plats	\$ 61,880.00	\$ -	\$ -	\$ 1,560.00	\$ -	\$ -	\$ -	\$ -	\$ 63,440.00	\$ 63,440.00	\$ -	1.000	1.000	-
95000000	4025	Traffic Engineer	\$ 122,437.10	\$ 20,025.90	\$ -	\$ 3,562.00	\$ -	\$ -	\$ -	\$ -	\$ 146,025.00	\$ 146,025.00	\$ -	1.000	1.000	-
95000000	3928	1st Assistant County Engineer	\$ 126,131.85	\$ 21,522.15	\$ -	\$ 3,692.00	\$ -	\$ -	\$ -	\$ -	\$ 151,346.00	\$ 151,346.00	\$ -	1.000	1.000	-
95000000	3651	County Engineer	\$ 157,284.00	\$ -	\$ -	\$ 3,933.00	\$ -	\$ -	\$ -	\$ -	\$ 161,217.00	\$ 161,217.00	\$ -	1.000	1.000	-
												\$ 1,711,617.60	\$ 1,772,145.60			

*inclusive of 2.5% COLA

#Position plan is exclusive of the bilingual stipend.

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)	Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
10710	Employee	Adm Mgr I-Engineering	\$ 36.60	16218	Employee	Engineer I-5	\$ 70,066.00
11002	Employee	Clk III- Engineering	\$ 23.71	6599	Employee	Engineer II-2	\$ 102,099.00
11686	Employee	Engineer Ast-1	\$ 41.67	13054	Employee	Engineer II	\$ 108,216.00
10237	Employee	Engineer Ast-2	\$ 41.67	15906	Employee	Engineer III	\$ 120,937.00
7621	Employee	Engineer Ast-3	\$ 38.03	13721	Employee	Engineer III	\$ 120,937.00
5914	Employee	Engineer Ast-4	\$ 34.69	11442	Employee	Plats Coord-Engineer	\$ 30.50
10953	Employee	Engineer I-1	\$ 77,153.00	10890	Employee	Traffic Engineer	\$ 146,025.00
14337	Employee	Engineer I-3	\$ 70,066.00	8105	Employee	1st Asst Engineer	\$ 151,346.00
14505	Employee	Engineer I-4	\$ 70,066.00	9803	Dept Head	County Engineer	\$ 161,217.00

9600 - TRAFFIC OPERATIONS

DEPT	POSITION	POSITION DESCRIPTION	CURRENT BUDGETED SALARY	FY 2024 BUDGET INCREASE	FY 2024 COLA (2.5%)	CERTIFICATION	LONGEVITY	BILINGUAL STIPEND*	STIPEND	JUVENILE BOARD	TOTAL EMPLOYEE PAY	TOTAL POSITION PLAN	POSITION SALARY VARIANCE	BUDGETED FTE	CURRENT FTE	POSITION FTE VARIANCE
96000000	4202	Network Ops Mgr Traffic	\$ 115,000.00		\$ 2,875.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 117,875.00	\$ 117,875.00	\$ -	1.000	1.000	-
96000000	4209	Foreman Traffic Ops	\$ 66,518.40	\$ 2,121.60	\$ 1,716.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,356.00	\$ 70,356.00	\$ 1.000	-	1.000
96000000	4204	Signal Technician I	\$ 217,554.88		\$ 5,438.87	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 158,386.28	\$ 222,993.75	\$ 64,607.47	4.000	3.000	1.000
96000000	5416	Signal Technician II	\$ 116,896.00		\$ 2,922.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 119,818.40	\$ 119,818.40	\$ -	2.000	2.000	-
96000000	4203	Admin Manager I Exempt	\$ 60,611.00	\$ 8,902.60	\$ 1,737.84	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 71,251.44	\$ 71,251.44	\$ -	1.000	1.000	-
96000000	4214	Computer Analyst I	\$ 215,161.44		\$ 5,379.04	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 220,540.32	\$ 220,540.48	\$ 0.16	4.000	4.000	-
96000000	5598	Computer Analyst II	\$ 59,862.40		\$ 1,496.56	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 61,358.96	\$ 61,358.96	\$ -	1.000	1.000	-
96000000	5711	Mgr IT Trf Field Ops	\$ 90,000.00		\$ 2,250.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 92,250.00	\$ 92,250.00	\$ -	1.000	1.000	-
96000000	5712	Project Mgr-IT Traf	\$ 85,000.00	\$ 2,000.00	\$ 2,175.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,200.00	\$ 89,175.00	\$ (1,025.00)	1.000	1.000	-
											\$ 931,680.40	\$ 1,065,619.02		16.000	14.000	2.000

*Position plan is exclusive of the bilingual stipend

Employment ID	Relationship	Primary - Position	FY 2024 Total Pay Rate (Hourly or Annual)
8246	Employee	Project Mgr-IT Traf	\$ 90,200.00
10389	Employee	IT Ops Mgr Traffic	\$ 117,875.00
12416	Employee	Mgr IT Trf Field Ops	\$ 92,250.00
12511	Employee	Syst Analyst II-IT	\$ 61,358.96
13586	Employee	Signal Tech II-Traf	\$ 28.80
13876	Employee	Signal Tech I-Traf	\$ 25.63
14434	Employee	AdmMgr I-Traffic	\$ 71,251.44
14612	Employee	Comp Anlst I-Traf	\$ 27.17
14831	Employee	Comp Anlst I-Traf	\$ 26.63
15874	Employee	Signal Tech I-Traf	\$ 23.87
7154	Employee	Signal Tech I-Traf	\$ 26.65
11224	Employee	Signal Tech II-Traf	\$ 28.80
14830	Employee	Comp Anlst I-Traf	\$ 26.52
13747	Employee	Comp Anlst I-Traf	\$ 25.71