

MONTGOMERY COUNTY FY2020 BUDGET HIGHLIGHTS

COUNTY TAXES AT A GLANCE:

2019 Average Home Value	\$282,967	2019 County Tax Rate	\$0.4475
Average Annual County Tax	\$1,013.02	Average Monthly County Tax	\$84.42

FACTS ABOUT COUNTY TAXES:

The total county tax rate is comprised of \$0.0660/\$100 for Debt Service and \$0.3815/\$100 for Maintenance and Operation which funds among others:

- 738 Law Enforcement Officers
- 218 Detention Officers
- 7 Libraries
- 7 District Courts, 5 County Courts, and 5 Justice of the Peace Courts
- Road and Bridge budgets for 4 Commissioners
- County and District Clerk's offices
- County and District Attorney's offices

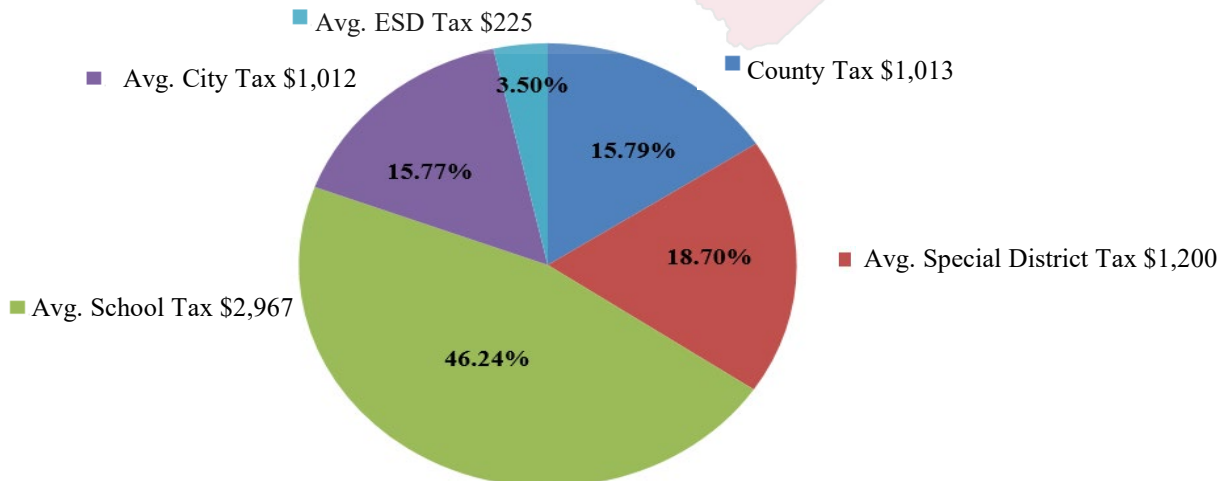
REVENUES:

Contract Reimbursements	\$19,686,731
Fees/Fines/Forfeitures	\$27,126,874
Grants	\$3,893,927
Other Intergovernmental	\$1,572,714
Licenses/Permits Tax A/C	\$9,215,000
Interest Earning	\$1,176,786
Misc. Other	\$1,388,500
Mixed Beverage Tax	\$2,225,000
Property Taxes	\$253,292,181
State Health Services	<u>\$16,994,512</u>
Total Revenues	\$336,572,225

EXPENDITURES:

Judicial	\$37,171,834
Debt Service	\$36,955,247
Financial Administration	\$10,429,940
General Administration	\$35,900,499
Law Enforcement	\$98,175,408
Legal Services	\$4,007,999
Library System	\$9,947,742
Health & Welfare	\$28,827,698
Public Services	\$39,665,688
Transportation	<u>\$35,490,170</u>
Total Expenditures	\$336,572,225

- Taxpayers in 80 jurisdictions save \$1,426,223 annually by using Montgomery County Tax Office for consolidated collections.
- County taxes typically represent less than 16% of your total tax.
- More than 83% of the county population lives in unincorporated areas that require County and Special District services.
- The average county home value increased by 4.6% from 2018.
- Montgomery County is the 11th largest county in Texas. According to the Houston-Galveston Area Council, the estimated 2019 population is 636,414.



This chart represents the 2019 average home value of \$282,967 with a total tax of \$6,416. These calculations only reflect the \$25,000 homestead exemption for school districts and the 20% homestead exemption for the county.