

MONTGOMERY COUNTY FY2021 BUDGET HIGHLIGHTS

COUNTY TAXES AT A GLANCE:

2020 Average Taxable Value	\$235,350	2020 County Tax Rate	\$0.4312/\$100
Average Annual County Tax	\$1,014.83	Average Monthly County Tax	\$84.57

FACTS ABOUT COUNTY TAXES:

The total county tax rate is comprised of \$0.0660/\$100 for Debt Service and \$0.3652/\$100 for Maintenance and Operation which funds among others:

- 744 Law Enforcement Officers
- 214 Detention Officers
- 7 Libraries
- 8 District Courts, 5 County Courts, and 5 Justice of the Peace Courts
- Road and Bridge budgets for 4 Commissioners
- County and District Clerk's offices
- County and District Attorney's offices

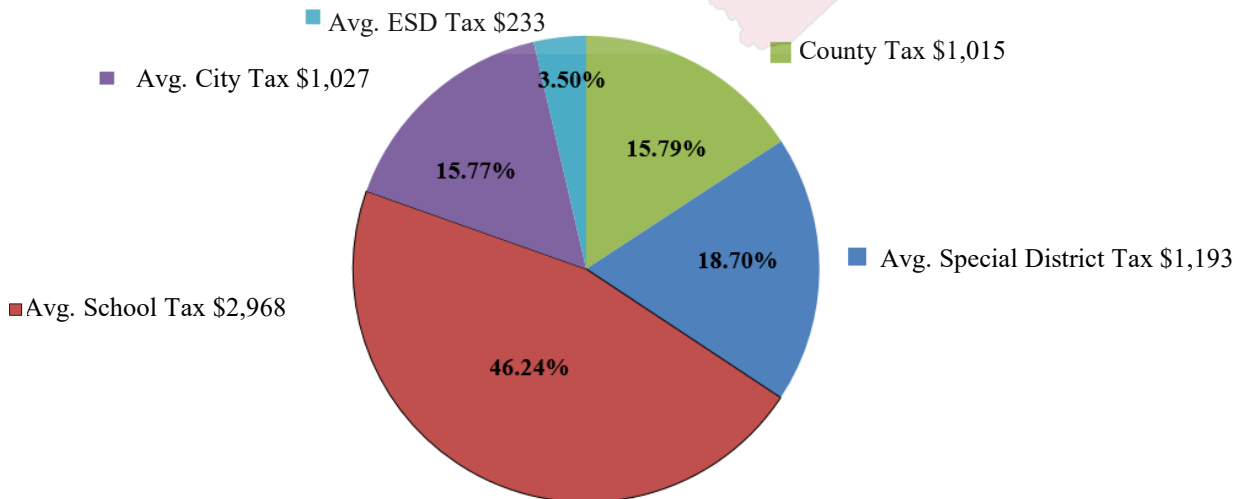
REVENUES:

Contract Reimbursements	\$22,214,000
Fees/Fines/Forfeitures	\$30,341,090
Grants	\$460,000
Other Intergovernmental	\$1,024,418
Licenses/Permits Tax A/C	\$7,949,000
Interest Earning	\$1,176,741
Misc. Other	\$568,625
Other Taxes	\$3,250,000
Property Taxes	\$266,180,768
State Health Services	<u>\$17,348,164</u>
Total Revenues	\$350,512,806

EXPENDITURES:

Legal & Judicial	\$32,648,993
Debt Service	\$41,509,557
Financial Administration	\$12,228,623
General Administration	\$46,862,812
Law Enforcement	\$136,898,897
Library System	\$10,054,267
Health & Human Services	\$29,181,987
Culture & Recreation	\$5,250,268
Transportation	<u>\$35,877,402</u>
Total Expenditures	\$350,512,806

- Taxpayers in 80 jurisdictions save \$1,456,483 annually by using Montgomery County Tax Office for consolidated collections.
- County taxes typically represent less than 16% of your total tax.
- More than 83% of the county population lives in unincorporated areas that require County and Special District services.
- The average county home value increased by 3.8% from 2019.
- Montgomery County is the 11th largest county in Texas. According to the Houston-Galveston Area Council, the estimated 2020 population is 651,637.



This chart represents the 2020 average taxable value of \$235,350 with a total tax of \$6,436. These calculations only reflect the \$25,000 homestead exemption for school districts and the 20% homestead exemption for the county.