

MONTGOMERY COUNTY FY2022 BUDGET HIGHLIGHTS

COUNTY TAXES AT A GLANCE:

2021 Average Taxable Value	\$235,358	2021 County Tax Rate	\$0.4083/\$100
Average Annual County Tax	\$960.97	Average Monthly County Tax	\$80.08

FACTS ABOUT COUNTY TAXES:

The total county tax rate is comprised of \$0.0623/\$100 for Debt Service and \$0.3460/\$100 for Maintenance and Operation which funds among others:

- 762 Law Enforcement Officers
- 214 Detention Officers
- 7 Libraries
- 8 District Courts, 5 County Courts, and 5 Justice of the Peace Courts
- Road and Bridge budgets for 4 Commissioners
- County and District Clerk's offices
- County and District Attorney's offices

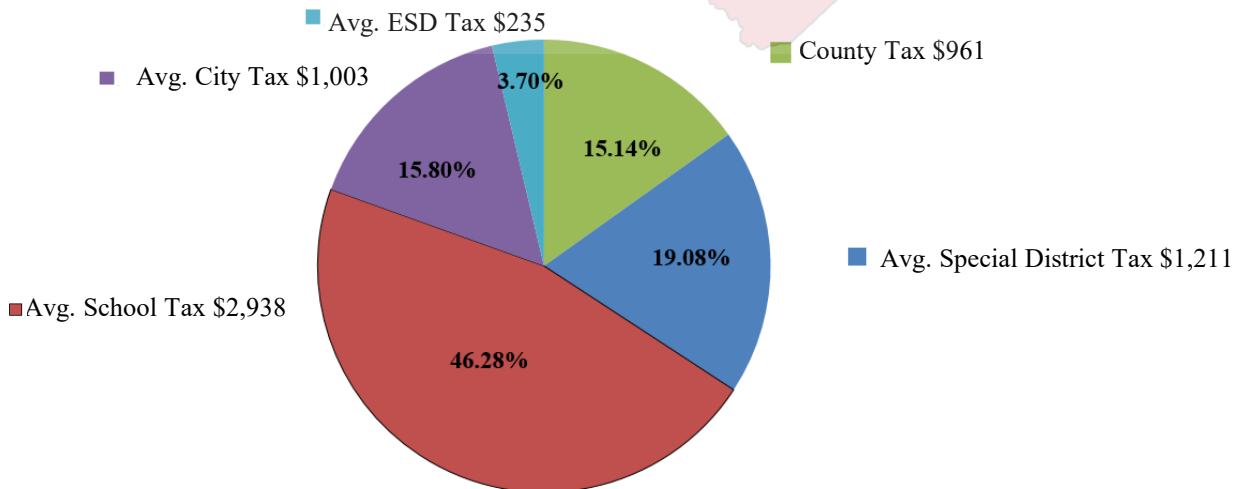
REVENUES:

Contract Reimbursements	\$24,578,482
Fees/Fines/Forfeitures	\$30,409,778
Grants	\$460,000
Other Intergovernmental	\$2,640,460
Licenses/Permits Tax A/C	\$9,390,100
Interest Earning	\$893,951
Miscellaneous & Transfers	\$7,119,813
Other Taxes	\$3,250,000
Property Taxes	\$269,503,852
Inmate Housing	\$24,000,000
Total Revenues	\$372,246,436

EXPENDITURES:

Legal & Judicial	\$33,413,704
Debt Service	\$43,271,047
Financial Administration	\$15,098,644
General Administration	\$44,922,552
Law Enforcement	\$170,926,960
Library System	\$10,390,737
Health & Human Services	\$12,951,713
Culture & Recreation	\$5,521,014
Transportation	\$35,750,065
Total Expenditures	\$372,246,436

- Taxpayers in 81 jurisdictions save \$1,486,194 annually by using Montgomery County Tax Office for consolidated collections.
- County taxes typically represent less than 16% of your total tax.
- More than 83% of the county population lives in unincorporated areas that require County and Special District services.
- The average county home value increased by 3.4% from 2020.
- Montgomery County is the 11th largest county in Texas. According to the 2020 Census the population is 620,443.



This chart represents the 2021 average taxable value of \$235,358 with a total tax of \$6,348. These calculations only reflect the \$25,000 homestead exemption for school districts and the 20% homestead exemption for the county.