FACTS ABOUT COUNTY TAXES:

The total county tax rate is comprised of $0.0623/$100 for Debt Service and $0.3460/$100 for Maintenance and Operation which funds among others:

- 762 Law Enforcement Officers
- 214 Detention Officers
- 7 Libraries
- 8 District Courts, 5 County Courts, and 5 Justice of the Peace Courts
- Road and Bridge budgets for 4 Commissioners
- County and District Clerk’s offices
- County and District Attorney’s offices

MONTGOMERY COUNTY FY2022 BUDGET HIGHLIGHTS

COUNTY TAXES AT A GLANCE:

<table>
<thead>
<tr>
<th>2021 Average Taxable Value</th>
<th>$235,358</th>
</tr>
</thead>
<tbody>
<tr>
<td>Average Annual County Tax</td>
<td>$960.97</td>
</tr>
<tr>
<td>2021 County Tax Rate</td>
<td>$0.4083/$100</td>
</tr>
<tr>
<td>Average Monthly County Tax</td>
<td>$80.08</td>
</tr>
</tbody>
</table>

REVENUES:
- Contract Reimbursements $24,578,482
- Fees/Fines/Forfeitures $30,409,778
- Grants $460,000
- Other Intergovernmental $2,640,460
- Licenses/Permits Tax A/C $9,390,100
- Interest Earning $893,951
- Miscellaneous & Transfers $7,119,813
- Other Taxes $3,250,000
- Inmate Housing $24,000,000
- Total Revenues $372,246,436

EXPENDITURES:
- Legal & Judicial $33,413,704
- Debt Service $43,271,047
- Financial Administration $15,098,644
- General Administration $44,922,552
- Law Enforcement $170,926,960
- Library System $10,390,737
- Health & Human Services $12,951,713
- Culture & Recreation $5,521,014
- Transportation $35,750,065
- Total Expenditures $372,246,436

- Taxpayers in 81 jurisdictions save $1,486,194 annually by using Montgomery County Tax Office for consolidated collections.
- County taxes typically represent less than 16% of your total tax.
- More than 83% of the county population lives in unincorporated areas that require County and Special District services.
- The average county home value increased by 3.4% from 2020.
- Montgomery County is the 11th largest county in Texas. According to the 2020 Census the population is 620,443.

This chart represents the 2021 average taxable value of $235,358 with a total tax of $6,348. These calculations only reflect the $25,000 homestead exemption for school districts and the 20% homestead exemption for the county.