

MONTGOMERY COUNTY FY2023 BUDGET HIGHLIGHTS

COUNTY TAXES AT A GLANCE:

2022 Average Taxable Value	\$261,906	2022 County Tax Rate	\$0.3742/\$100
Average Annual County Tax	\$980.05	Average Monthly County Tax	\$81.67

FACTS ABOUT COUNTY TAXES:

The total county tax rate is comprised of \$0.0476/\$100 for Debt Service and \$0.3266/\$100 for Maintenance and Operation which funds among others:

- 777 Law Enforcement Officers
- 229 Detention Officers
- 7 Libraries
- 8 District Courts, 6 County Courts, and 5 Justice of the Peace Courts
- Road and Bridge budgets for 4 Commissioners
- County and District Clerk’s offices
- County and District Attorney’s offices

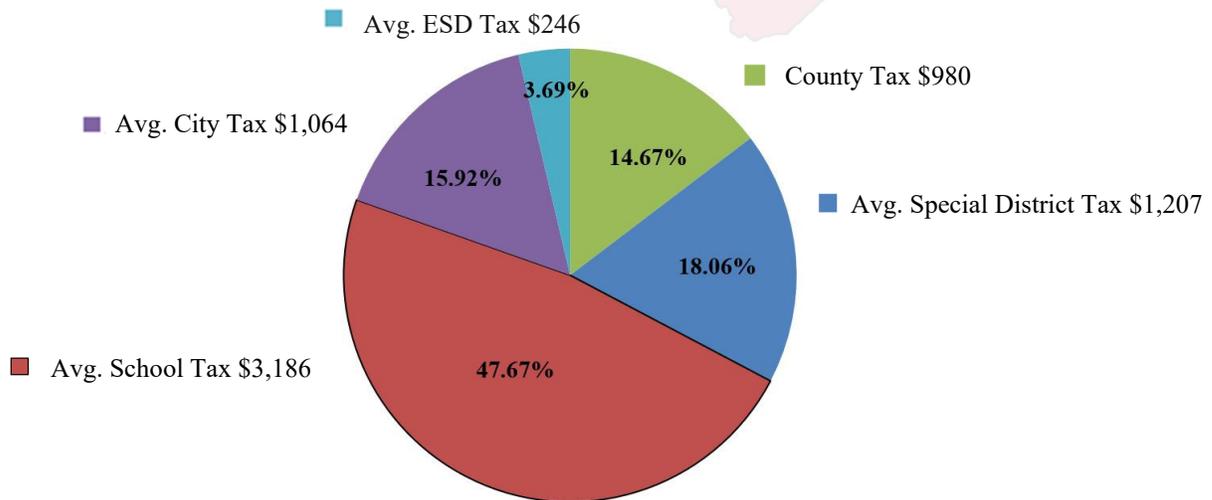
REVENUES:

Contract Reimbursements	\$13,088,446
Fees/Fines/Forfeitures	\$33,252,733
Grants	\$357,000
Other Intergovernmental	\$1,109,000
Licenses/Permits Tax A/C	\$8,410,100
Interest Earning	\$1,436,812
Miscellaneous & Transfers	\$7,442,783
Other Taxes	\$10,521,634
Property Taxes	\$310,174,910
Inmate Housing	<u>\$12,000,000</u>
Total Revenues	\$397,793,418

EXPENDITURES:

Legal & Judicial	\$36,242,974
Debt Service	\$43,722,532
Financial Administration	\$19,356,761
General Administration	\$55,572,768
Law Enforcement	\$174,196,718
Health & Human Services	\$15,532,806
Culture & Recreation (Non-Library)	\$5,468,364
Library System	\$10,860,950
Transportation	<u>\$36,839,545</u>
Total Expenditures	\$397,793,418

- Taxpayers in 81 jurisdictions save \$1,532,155 annually by using Montgomery County Tax Office for consolidated collections.
- County taxes typically represent less than 15% of your total tax.
- More than 83% of the county population lives in unincorporated areas that require County and Special District services.
- The average county home value increased by 10.14% from 2021.
- Montgomery County is the 11th largest county in Texas. According to the United States Census Bureau the estimated 2021 population is 648,886.



This chart represents the 2022 average taxable value of \$261,906 with a total tax of \$6,683. These calculations only reflect the \$40,000 homestead exemption for school districts and the 20% homestead exemption for the county.