

MONTGOMERY COUNTY FY2024 BUDGET HIGHLIGHTS

COUNTY TAXES AT A GLANCE:

2023 Average Taxable Value	\$290,477	2023 County Tax Rate	\$0.3696/\$100
Average Annual County Tax	\$1,073.60	Average Monthly County Tax	\$89.47

FACTS ABOUT COUNTY TAXES:

The total county tax rate is comprised of \$0.0460/\$100 for Debt Service and \$0.3236/\$100 for Maintenance and Operation which funds among others:

- 800 Law Enforcement Officers
- 241 Detention Officers
- 7 Libraries
- 8 District Courts, 6 County Courts, and 5 Justice of the Peace Courts
- Road and Bridge budgets for 4 Commissioners
- County and District Clerk's offices
- County and District Attorney's offices

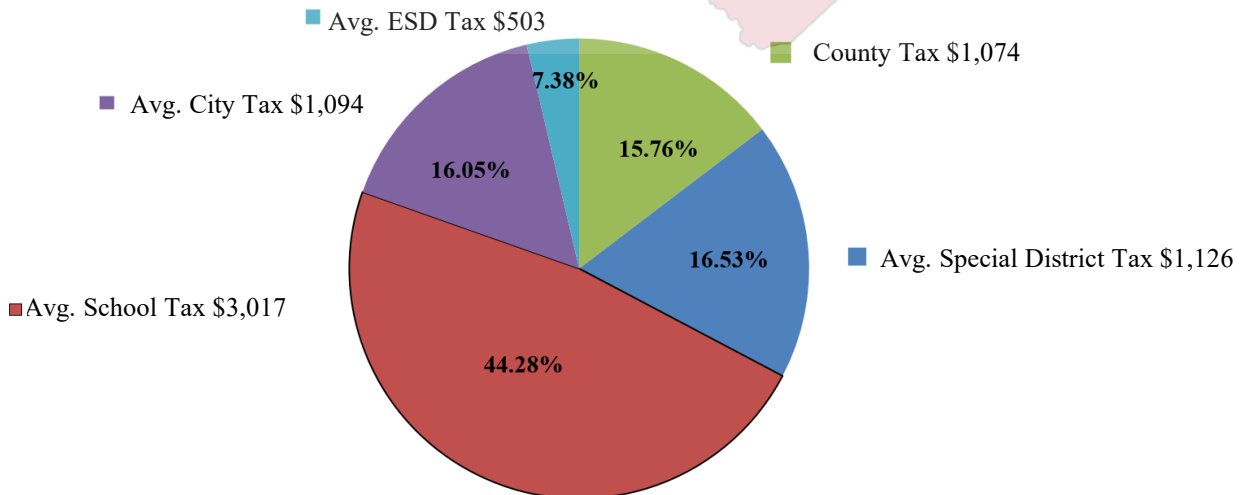
REVENUES:

Contract Reimbursements	\$23,506,342
Fees/Fines/Forfeitures	\$36,218,728
Grants	\$347,588
Other Intergovernmental	\$1,803,432
Licenses/Permits Tax A/C	\$10,238,100
Interest Earning	\$1,583,000
Miscellaneous & Transfers	\$557,500
Other Taxes	\$13,084,272
Property Taxes	\$333,234,777
Inmate Housing	\$12,000,000
Total Revenues	\$432,573,739

EXPENDITURES:

Legal & Judicial	\$37,221,998
Debt Service	\$43,760,629
Financial Administration	\$22,499,454
General Administration	\$55,952,046
Law Enforcement	\$194,008,637
Health & Human Services	\$17,105,495
Culture & Recreation (Non-Library)	\$5,248,861
Library System	\$12,282,554
Transportation	\$44,494,065
Total Expenditures	\$432,573,739

- Taxpayers in 81 jurisdictions save \$1,617,668 annually by using Montgomery County Tax Office for consolidated collections.
- County taxes typically represent less than 16% of your total tax.
- More than 83% of the county population lives in unincorporated areas that require County and Special District services.
- The average county home value increased by 10.91% from 2022.
- Montgomery County is the 11th largest county in Texas. According to the United States Census Bureau the estimated 2022 population is 678,490.



This chart represents the 2023 average taxable value of \$290,477 with a total tax of \$6,814. These calculations only reflect the \$100,000 homestead exemption for school districts and the 20% homestead exemption for the county.