

COMMISSIONERS COURT DOCKET
September 5, 2018
REGULAR SESSION

THE STATE OF TEXAS

COUNTY OF MONTGOMERY

BE IT REMEMBERED that on this the 5th day of September, 2018, the Honorable Commissioners Court of Montgomery County, Texas, was duly convened in a Regular Session in the Commissioners Courtroom of the Alan B. Sadler Commissioners Court Building, 501 North Thompson, Conroe, Texas, with the following members of the Court present:

County Judge	Craig Doyal
Commissioner, Precinct 1	Mike Meador
Commissioner, Precinct 2	Charlie Riley
Commissioner, Precinct 3	James Noack
Also County Clerk's Office	Amber Twiddy

ABSENT:

Commissioner, Precinct 4	Jim Clark
--------------------------	-----------

COMMISSIONERS COURT IS RECESSED FOR PUBLIC HEARING ON THE FOLLOWING:

PROPOSED COUNTY BUDGET FOR FISCAL YEAR ENDING SEPTEMBER 30, 2019.

Eric Yollick addressed the court concerning the budget. He stated that the portion of disposable income going to taxes has quadrupled in his lifetime. He would like the court to show true conservative budget cutting. He stated the budget was a failure and excluded citizen participation. He also spoke about a few specific departments and changes he would like made.

NOTE: DISCUSSION IN FULL CAN BE HEARD ON AUDIO OF MINUTES ON THE MONTGOMERY COUNTY WEBSITE.

THERE BEING NO FURTHER COMMENTS FROM THE PUBLIC, THE PUBLIC HEARING WAS CONCLUDED AND COMMISSIONERS COURT RECONVENED.

BUDGET OFFICER MADE A PRESENTATION CONCERNING THE BUDGET.

COMMISSIONER NOACK MADE A PRESENTATION CONCERNING THE BUDGET OF THE AUDITORS OFFICE.

Commissioner Noack made a motion to reduce the Auditors budget by \$234,492 and set it at \$1,950,593 until a recommendation is made by the Board of District Judges. This motion was tabled.

NOTE: DISCUSSION IN FULL CAN BE HEARD ON AUDIO OF MINUTES ON THE MONTGOMERY COUNTY WEBSITE.

1. REQUEST APPROVED – VERBALIZATION OF STATEMENT – BUDGET OFFICE

The following was read verbatim by Judge Doyal:

“I move to adopt a budget that will raise more revenue from property taxes than last year’s budget by an amount of \$8,166,296 which is a 3.82 percent increase from last year’s budget. The property tax revenue to be raised from new property added to the tax roll this year is \$6,079,034.18.”

Seconded by Commissioner Riley. Motion carried.

2. REQUEST APPROVED – ADOPT BUDGET

Motion by Commissioner Noack, seconded by Commissioner Riley, to adopt the Montgomery County Texas Budget for the Fiscal Year Ending September 30, 2019 with \$234,492.00 removed from the County Auditor’s budget and reallocated to Contingency until the recommendation is made by the Board of District Judges. Commissioner Meador voted “No”. Motion carried.

NOTE: DISCUSSION IN FULL CAN BE HEARD ON AUDIO OF MINUTES ON THE COUNTY WEBSITE.

3. REQUEST APPROVED – VERBALIZATION OF STATEMENT – TAX RATE INCREASE – TAX ASSESSOR/COLLECTOR

The following was read verbatim by Judge Doyal:

“I move that the property tax rate be increased by the adoption of a tax rate of \$0.4667/\$100, which is effectively a 2.44 percent increase in the tax rate”.

Seconded by Commissioner Riley. Motion carried.

4. RESOLUTION AND ORDER APPROVED – TAX RATE FOR M&O – TAX ASSESSOR/ COLLECTOR

Motion by Commissioner Meador, seconded by Commissioner Noack, to set by Resolution and Order the 2018 Ad Valorem Tax Rate for Maintenance and Operations at .3909 cents per \$100 evaluation. Motion carried.

5. RESOLUTION AND ORDER APPROVED – TAX RATE FOR DEBT SERVICE – TAX ASSESSOR/ COLLECTOR

Motion by Commissioner Noack, seconded by Commissioner Riley, to set by Resolution and Order the 2018 Ad Valorem Tax Rate for Debt Service at .0758 cents per \$100 evaluation. Motion carried.

6. RESOLUTION AND ORDER APPROVED – ALLOCATING 2018 AD VALOREM ADOPTED TAX RATE – TAX ASSESSOR-COLLECTOR

Motion by Commissioner Noack, seconded by Commissioner Meador, to approve a Resolution and Order allocating and fixing the 2018 Ad Valorem Adopted Tax Rate of 0.4667 cents per \$100.00 valuation for specific purposes and funds as follows:

- .3423 cents on each \$100.00 valuation for the General Fund,
- .0486 cents on each \$100.00 valuation for the Road Maintenance Fund and
- .0758 cents on each \$100.00 valuation for Interest and Sinking Fund (Debt Service).

Motion carried.

7. COURT ADJOURNS

Motion by Commissioner Noack, seconded by Commissioner Meador, to adjourn this session of Court. Motion carried.

The above and foregoing minutes were read and approved by the Court.

ATTEST:

Mark Turnbull, County Clerk
Ex-Officio Clerk - Commissioners' Court
Montgomery County, Texas

BY: Mark Turnbull
COUNTY CLERK

Craig Dayal
COUNTY JUDGE

