



CONSOLIDATED ANNUAL PERFORMANCE

AND EVALUATION REPORT

2011

OCTOBER 01, 2011 – SEPTEMBER 30, 2012

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Precinct 1

Precinct 2

Precinct 3

Precinct 4

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MONTGOMERY COUNTY, TEXAS
2011

CAPER

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Fourth Program Year CAPER

The CPMP Fourth Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

HISTORY

The 2011 Consolidated Annual Performance and Evaluation Report (CAPER) is the fourth annual performance report describing the one-year actions and funding priorities used to carry out Montgomery County's fourth year of its Consolidated Five-Year Plan 2008 -2012. This report describes the progress made from October 1, 2011 through September 30, 2012, toward attainment of the County's goals contained in its Consolidated Plan.

HIGHLIGHTS OF MONTGOMERY COUNTY CDBG AND HOME PROGRAM FY 2011:

Montgomery County's 2011 Annual Action Plan built upon initiatives and work submitted to and approved by HUD in previous Action Plans, connected to the previous and current 5-Year Consolidated Plan. Several of these projects progressed and were completed during the term of this Plan, specifically, payment toward a community center in the northwest portion of the county, continued development of a medical clinic in the west part of the county, funding for an educational facility for intellectually challenged adults, and pay off of a loan to construct permanent rental housing for intellectually challenged adults.

The next pages display the Table of Annual Objectives specifically assigned to FY 2011, and the outcome of those efforts.

Table 3A
Summary of Specific Annual Objectives 2011

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Outcome/ Objective*
	Rental Housing				
SL1.8	Construct permanent housing for seniors and the Developmentally Disabled	HOME	# units	0	16 completed prior year
	Owner Housing				
DH 1.2	Construct single family housing for low income elderly	HOME/ CHDO	# units	3	4*
DH2.1	Provide downpayment assistance for first-time homeownership.	HOME	# homes purchased	6	8*
DH 3.1	Rehabilitate inadequate single-family housing to make decent, safe and sanitary	CDBG	# houses rehabbed	7	5 (4 rehabbed and 1 replaced)
SL3.6	Demolish derelict housing to enhance neighborhood safety and eliminate slum/blight	CDBG	# lots cleared	20	19
	Homeless Objectives				
SL3.3	Provide Shelter for Runaway Youth via Public Services	CDBG	# people	120	77
SL3.7	Provide Shelter for homeless persons.	ESGP	# people	3,000	4,561

- Some Completed in fiscal year 2010 but not entered in IDIS timely.

Table 3A
Summary of Specific Annual Objectives 2011 (Continued)

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Outcome/ Objective*
	Special Needs Objectives				
EO3.1	Construct a schoolhouse for intellectually challenged adults.	CDBG	# facilities	1	In process
	Public Facilities				
SL1.4	Expand social services delivery to rural areas of Northwest County through construction of community center	CDBG	# centers built	1	Completed, in Affordability
SL1.6	Expand social services delivery to rural areas of West County through construction of a Medical addition to the existing community center	CDBG	# expansions	1	continuing
SL3.8	Expand social services delivery to minority neighborhood in South County through expansion of an existing community center	CDBG	# expansions	1	Canceled.
	Public Services				
DH2.2	Prevent homelessness by providing emergency financial assistance primarily in the form of rent/utility payments via nonprofit Subrecipients.	CDBG	# people	1,440	954
SL3.1	Provide services to abused parenting victims of domestic violence via non-profit subrecipients	CDBG	# people	357	575
SL3.2	Provide services to abused and neglected children via non-profit subrecipients	CDBG	# people	357	575

Table 3A
Summary of Specific Annual Objectives 2011 (Continued)

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Outcome/ Objective*
SL3.4	Provide social services to low-income persons via nonprofit subrecipients	CDBG	# people	2,289	2,980
SL1.9	Provide social services to the homeless via nonprofits	CDBG	# people	600	820
	Economic Development				
EO1.1	Provide job skills training to youth.	CDBG	# people	30	33

	<u>Availability/Accessibility</u>	<u>Affordability</u>	<u>Sustainability</u>
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

HOUSING ACTIVITIES

In developing the Consolidated Plan, Montgomery County Community Development considered the needs of low income locals from a variety of perspectives. The table below shows accomplishments for Year Three of the current 5-Year Plan period, and demonstrates progress toward the long term goal for each category.

Priority Housing Activities

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
CDBG						
Acquisition of existing rental units						
Production of new rental units						
Rehabilitation of existing rental units						
Rental assistance						
Acquisition of existing owner units						
Production of new owner units						
Rehabilitation of existing owner units	35	7/6	7/0	7/5	7/5	7/1
Homeownership assistance						
HOME						
Acquisition of existing rental units	3	3/3				
Production of new rental units	58	39/27	7/24	4/0	4/0	4/0
Rehabilitation of existing rental units						
Rental assistance						
Acquisition of existing owner units						
Production of new owner units	12	3/0	3/0+	3/4	3/3	
Rehabilitation of existing owner units						
Homeownership assistance	23	9/10	8/2	6/8*	0/7	

- 3 Downpayment Assurances were not entered into IDIS timely last year, and are included this year. 5 were completed this year, but 1 was completed this year and not entered into IDIS timely. It will show up next year.
- + Constructed in FY 2010 and not reported in IDIS. Sold in FY 2011.

Renter Goals

Bridgewood Farms (BWF) constructed a new group home for mentally disabled citizens, which began housing 3 clients plus a caretaker in November, 2011. Additional funds for a second group home were provided in FY 2009, however BWF subsequently expressed an interest in developing a large scale housing project, necessitating a full environmental review. Construction of the group home funded in 2009 was held, pending completion of a detailed housing plan for the property, and an environmental assessment. \$7,360 was allocated to BWF in FY 2011 to pay

for the EA, and was completed. Upon FONSI, construction of the approved group home proceeded, but again was halted when it came to light that the addition of this group home put Bridgewood Farms over the threshold for State Statute requiring it to be licensed as an Assisted Living Facility. Construction was halted pending resolution of this issue. BWF was unable to obtain licensure, and forfeited the remaining HOME funds. The costs of the environmental assessment had been incorrectly set up in IDIS as a project cost, and were transferred to the Admin line in November.

A large scale project for housing seniors and mentally disabled adults, New Danville constructed 16 rental units on site, of which 9 are identified as HOME units. 8 of these units were occupied on August 14, 2011. Another was occupied this year, for a total of 9 occupied HOME units. New Danville completed construction using a bank loan, and current committed HOME funds paid off the bank loan. The multi-year HOME commitment is now completed. There are 16 total units in the project.

Tri County Mental Health/Mental Retardation completed construction on their 811 project, Independence Place, consisting of 14 units of permanent housing for Seriously Mentally Ill consumers plus one caretaker unit, in June of 2011. Community Development assisted with land purchase and aided this project with several issues, including drainage, easement negotiations with the local municipality, and utilities. One unit was designated a HOME unit and was leased in July, 2011. All units in the project are leased up.

CDBG-R funds were amended into the 2008 Annual Plan and paired with CDBG funds amended from prior years to provide \$270,000 to Mark-Dana Corporation to compete in the FY 2010 Texas Multi-family Housing Tax-Credit Competition. Mark-Dana won the go-ahead to construct 80 units of senior housing in Magnolia on the West side of Montgomery County. Community Development funds were earmarked for land acquisition, which occurred in December, 2011. Construction is complete and the complex is at 97.5% (78 units) lease-up.

Owner Goals

Montgomery County Community Development has a variety of projects underway designed to increase the stock of affordable housing for general and special low-income groups. In 2011, the county assisted 4 low income families with down payment assistance for first time homeownership through our subcontractor, Easter Seals. Due to IDIS issues, only four of the five will be reported this year and one will be reported for next year. In addition, three closings occurred in FY 2010 but were not reported in IDIS until FY 2011. Between the two years, FY 2010 and FY 2011, 9 closings have occurred, and to date 8 of them are in IDIS. The Walker-Montgomery Housing Development Corp (CHDO), using setaside funds from Community Development, completed construction of 3 of the planned 12 new units of affordable housing for low-income elderly in FY 2010 but did not sell them until FY 2011. In FY 2011, they completed

construction and sold a fourth house and began construction on a fifth house. As of November, 2012, all four completed units have sold, and a contract is pending for the one under construction.

NON-HOUSING ACTIVITIES

Montgomery County has not traditionally invested geographically, however due to new requirements brought on by the Fair Housing Conciliation Agreement with the State of Texas, we are exploring specific areas of the county with relatively concentrated minority populations. The preponderance of funded services have a countywide clientele. The exception to this is the community centers, located in the West, East, North and now in the Northwest areas of the county in order to facilitate access to social services in the rural areas. The Southern portion of the county is urban and already has an active community center. These centers represent Community Development's plan to assist in the development of Sustainable Communities in our rural areas, by bringing services to the people, rather than causing residents to lose time and have to travel long distances to access assistance or find suitable gathering places.

The Northwest Montgomery County Community Center, located in Montgomery and officially named the Lone Star Community Center, was completed and opened on June 28, 2011. The Center houses the Friendship Center (services and meals for seniors), Children's Safe Harbor (services for sexually abused children), Access Builds Children (services for children and their custodial and noncustodial parents), Montgomery County Youth Services, RSVP of the Texas Gulf Coast, Montgomery County Emergency Assistance, and Coat of Many Colors Ministries (a job skills training program). The facility also has a food pantry.

Funds began to be set aside in FY 2008 to accommodate a medical practice for uninsured low-income persons in Magnolia. In FY 2010, an RFP was let to conduct a full feasibility study for the clinic and receive recommendations regarding future need, operations, and focus. Then an RFP was let to identify a clinical operator to provide services in the clinic and an architect was selected. At this writing, the project is on hold waiting for the City of Magnolia to run sewer lines out to the property. Community Development committed funds in the FY 2012 budget to help speed this process along. In FY 2012, the project will progress to engaging a prime contractor to renovate the county facility which will house the clinic, and completing the remodel. The clinic is expected to open in FY 2012.

The Tri-County Crisis Stabilization Unit was also initiated in the former Consolidated Plan and construction was completed and the building opened on May 13, 2011. The program is operational and paid in full.

All social service agencies funded from the public services setaside fully utilized appropriated funding, as will be described below.

Budget Form 2A: Community Development Block Grant Program, Projected Use of Funds,

Montgomery County, Texas, FY 2011

<u>Area</u>	<u>Description</u>	<u>Amount Recommended</u>
<u>Public Facilities and Improvements:</u>		
Northwest Cty.	Multi-Purpose Building/Senior Center Montgomery, TX (Construction)	\$ 386,630.00
West County	Medical Clinic	\$ 293,112.00
North County	New Danville Schoolhouse	\$ 250,000.00
Public Facilities and Improvements Subtotal:		\$ 929,742.00
<u>Housing:</u>		
Countywide		
	Housing Rehabilitation Program Delivery	\$ 86,000.00
	Home Demolition	\$ 100,000.00
Housing Subtotal:		\$ 186,000.00
<u>Public Services:</u>		
	Children's Safe Harbor	\$ 56,000.00
	Montgomery County Youth Services	\$ 25,501.00
	Society of St. Vincent De Paul	\$ 42,550.00
	Society of Samaritans, Inc.	\$ 42,550.00
	The Friendship Center	\$ 50,000.00
	Montgomery Co. Homeless Coalition	\$ 20,000.00
Public Services Subtotal:		\$ 236,601.00
<u>Planning and Administration:</u>		
	CDBG Program Administration and Planning	\$ 338,085.00
Administration Subtotal:		\$ 338,085.00
TOTAL		\$1,690,428.00

(91.220)(I)(1)(ii)(A,B,C,D,E))

NOTE: There are no unprogrammed or reprogrammed funds from prior years, no Section 108 Loan Guarantee funds, and no HOPWA funds reflected on this budget.

**Budget Form 2B: HOME Investment Partnerships Program, Projected Use of Funds,
Montgomery County, Texas, FY 2011**

Description	Amount Recommended
HOME Program Administration and Planning	\$ 45,553.00
CHDO Set-aside	\$ 81,973.00
New Danville Permanent Housing for Physically/Mentally Disabled	\$ 328,009.00
TOTAL	\$ 455,535.00

**Budget Form 2C: ESG Program, Projected Use of Funds,
Montgomery County, Texas, FY 2011**

Description	Amount Recommended
ESG Program Administration and Planning	\$ 4,054.00
Montgomery County Youth Services	\$ 77,036.00
TOTAL	\$ 81,090.00

NOTE: There are no reprogrammed funds from prior years to report.

General Questions

1. Assessment of the one-year goals and objectives:

- a. Describe the accomplishments in attaining the goals and objectives for the reporting period.**
- b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.**
- c. If applicable, explain why progress was not made towards meeting the goals and objectives.**

SUMMARY OF ASSESSMENT OF GOALS AND OBJECTIVES 2011 ACTION PLAN

Public Services/Social Service Program

Children's Safe Harbor

SL 3.2 CDBG Funds Allocated: \$56,000

Spent: \$56,000

Outcome Measure: 357 sexually abused children and 357 caregivers

Outcome Results: 575 sexually abused children and 575 caregivers

Outcome Statement: CDBG funds were used to pay for the employment of a services coordinator to coordinate the many volunteers and other members of the multi-disciplinary team. Initially, CSH estimated they would see 357 children. Sexually abused children are a presumed low-income category of clients, however records showed that a full 44% of the children and caregivers (511) reported extremely low income, 303 reported very low (double the prior year), and 108 reported low income. 228 (20%) were above 80% AML. Children and their families coming to the Safe Harbor are not charged for services. This year's service number represents an additional 336 abused children and their non-offending caregivers were served compared to last year.

7% were African American. 24% were Hispanic.

Montgomery County Youth Services

SL 3.3 CDBG Funds Allocated: \$25,501

Spent: \$25,501

Outcome Measure: 100 youth will be sheltered

Outcome Results: 77 youth were sheltered

Outcome Statement: CDBG funds installed a natural gas generator and a commercial washer and dryer at the BridgeWay Youth Shelter plus purchased an industrial grill and recreation supplies

for both shelters. These facilities continue to be the only facilities in Montgomery County that are focused on the needs of the homeless youth in the county. The youth in the program are provided with a safe home-like environment. All youth served are from economically disadvantaged backgrounds, and were extremely low income. It should be noted that, while Youth Services did not make their goal of sheltering 100 youth, they continue to dramatically increase their census from their 2008 census of 24 and 2009 census of 64. The shelters have been able to serve less youth because the average stay in the program has lengthened, and there were some returns who were not counted.

16% were African American. 29% were Hispanic.

Society of St. Vincent de Paul – Faith based

DH 2.2 CDBG Funds Allocated: \$42,550.00

Spent: \$42,550.00

Outcome Measure: 740 Persons in Crisis

Outcome Results: 541 Persons assisted

Outcome statement: CDBG funds went to pay electric bills, rent, shelter nights, or prescription drug assistance to persons of low-income and extremely low-income. 541 people in North, South and Central Montgomery County experiencing a crisis were assisted as a result of these funds. 115 households were female-headed, 33 were senior citizens (up from 7 the prior year), and 91 of the households were headed by a disabled person. 529 (98%) were extremely low income, and the remaining 12 were Very Low income. St. Vincent de Paul is an all-volunteer organization. These statistics tell the tale of what is happening to the most vulnerable in our community. St. V. de P was not able to achieve its client count goal because the individual needs of those who came to the agency were so great as to overwhelm this small agency's limited financial resources.

24% of those assisted were African American. 14% were Hispanic.

Society of Samaritans -- Faith Based

DH 2.2 CDBG Funds Allocated: \$42,550.00

Spent: \$42,550.00

Outcome Measure: 700 persons in crisis

Outcome Result: 413 persons assisted

Outcome Statement: CDBG funds went to pay electric bills, rent, house mortgages, or prescription drug assistance to persons of low-income and extremely low-income. 64 households were female-headed (less than half the prior year). 11 households were headed by a senior citizen, (one-sixth the prior year) and 36 households were headed by a disabled person (one-

fourth the prior year). All of these categories are lower than in prior years due to a huge influx in “regular” families. 78% were extremely low income. 15% were very low income, and 4% were low income. Three persons assisted had income above 80% AMI. Society of Samaritans is an all-volunteer organization housed in the west Montgomery county community center in Magnolia.

13% were racial minorities. 9% were Hispanic.

The Friendship Center

SL 3.4 CDBG Funds Allocated: \$50,000

Spent: \$50,000

Outcome Measure: 275 Seniors and/or Disabled Citizens

Outcome Results: 299 seniors and/or Disabled Citizens

Outcome Statement: CDBG funds were used to provide the salary of a van driver to transport low-income senior citizens or disabled citizens to the Montgomery County Community Centers for congregate meals and other needed services, and the salary of an activity center coordinator to assist at least 275 seniors. 299 seniors were actually served. 48% of attendees were widowed women. 28% were disabled. Seniors are presumed low income. Seniors and disabled citizens are not charged for services.

7% were racial minorities. 5% were Hispanic.

Montgomery County Homeless Coalition

SL 3.4 CDBG Funds: \$20,000.00

Spent: \$20,000.00

Outcome Measure: 600 homeless persons served

Outcome Results: 820 homeless persons served

Outcome Statement: The Homeless Coalition, located in downtown Conroe, hired a Central Intake person to interview walk-in homeless persons to the day center. The Intake specialist entered client data into the HMIS system, identified needed services and matched the client to available services via the HMIS real-time system and other referral materials. This specialist also coordinated the activities of volunteers at the day center and participated in various functions of the Continuum of Care. The Coalition re-housed 78 homeless households in scattered site apartments, and found re-employment job acquisition for 103 individuals. 204 female heads of household were served, along with 30 seniors and 46 disabled persons.

19% were racial minorities. 7% were Hispanic.

Capital Projects

North West Montgomery County Community Development Center

SL 1.4 CDBG Funds: \$386,630

Outcome Measure: 1 Facility

Outcome Results: Completed

Outcome Statement: The Project, located in Montgomery, Texas is completed and open for business. The County added green features to the building design, including large water tanks to reclaim rainwater from the roof for irrigation, a ground source heat pump, multiple small windows to facilitate natural lighting, and a deep arcade on the south façade to provide passive shading and heat reduction, additional insulation and solar panels. The Center provides social services for low-income citizens in the far North West part of the County, including Dobbin, Dacus and the Town Creek area of the City of Montgomery, which are all traditional areas of settlement for minorities. Social service organizations located in the building include The Friendship Center (senior services), Coat of Many Colors Ministry (job skills training), Access Builds Children (family services), Children's Safe Harbor (child sexual assault counseling), Montgomery County Youth Services (youth and runaway services), Montgomery County Emergency Assistance (financial aid) and a food pantry. The grand opening for the center was on June 28, 2011. Building use data is reported below under Affordability Period.

West County Medical Expansion (Clinic)

SL 1.6 CDBG Funds: \$293,112.00

Outcome Measure: 1 Facility

Outcome Results: Underway

Outcome Statement: In the past, this project has been identified as an expansion of the West County Community Center, and was titled an expansion project. This is now a misnomer. The Clinic will be in a separate building across the street from the West County Community Center. Same clinic project, just not an expansion of anything. In FY 2011 Community Development selected a clinical operator (physician's group) to provide medical services in the facility. The project is progressing, but is currently awaiting the City of Magnolia installing sewer lines to the property. In FY 2012 the project should be completed and the clinic should open for business.

New Danville Schoolhouse

EO 3.1 CDBG Funds: \$250,000.00

Amount spent: \$0

Outcome Measure: 1 school building

Outcome Results: Underway

Outcome Statement: Adults with intellectual and developmental disabilities (IDD) are economically disadvantaged because they are unable to work or earn enough to provide for basic needs. New Danville is a growing community specifically for these citizens, with housing, employment opportunities, and a training facility which is now too small for the demand. A larger Life Learning Center is needed to increase weekly capacity by an additional 100 students, for a total of 240+ per week. The "Schoolhouse" building will be a 7200 square foot building with ADA compliant training and educational classrooms and activity rooms for adults with moderate to profound IDD, including autism and traumatic brain injuries. The second floor will have administrative offices, freeing ground-floor space in other buildings in the Life Learning Center to be re-purposed as classrooms as well. In FY 2011 Community Development conducted the environmental review and New Danville secured necessary additional funding for the project.

Housing Activities

Housing Rehabilitation and Reconstruction Program

DH 3.1 CDBG Funds: \$86,000 for program delivery

Program Delivery used: \$61,927.64

Outcome Measure: up to 5 rehabbed units, up to 2 replaced units

Outcome Results: 4 rehabbed, 1 replaced

Outcome Statement: This program provides assistance for the rehabilitation of homes, or the demolition of an unsafe, unsound structure and the replacement of that structure with a new modular or site-built house. Clients voluntarily stay with relatives or friends during the brief period when the house is being replaced (in the case of replacement) and when rehabilitation necessitates being temporarily relocated (in the case of rehabilitation).

The replacement project, including septic and well repairs and a storage pod for household goods during site work, cost \$104,291.50. This was a two-bedroom home for a single woman with Extremely Low income.

One of the houses rehabbed was a \$33,177.44 job for a disabled elderly man with Very Low Income. Another was for a single woman with Very Low Income, costing \$34,154.30. A third

was for an Hispanic Female Head of a household of 5, and cost \$27,662.52. The fourth rehab was for an Hispanic Female Head of a household of 4, and cost \$35,269.79.

Total Rehab/Replacement project cost: \$234,555.55

Total assisted: 12. 9 minority, 1 disabled, 1 senior.

Downpayment Assistance For First Time Homebuyers – Easter Seals

DH 2.1 HOME Funds: \$0 (Program is using prior-year funds)

Outcome Measure: 6 Home Closings for First Time Homebuyers

Outcome Results: 5 Home Closings for First Time Homebuyers (not all reported timely in IDIS)

Outcome Statement: The program provides down payment and closing costs for homes being purchased in Montgomery County. The sudden economic downturn and subsequent crash of the housing market severely impacted this program. While 26 houses were closed in 2007, only 10 were closed in FY 2008 using prior year funds. 2 closed in 2009. 5 Closed in FY 2011, hopefully signaling the beginnings of a recovery. Paperwork arrived just prior to September 30 for 3 closings which occurred in the last quarter of the prior fiscal year, but not in time to load into IDIS.

These 3 Assists from prior year: \$7,500. 50% AMI, AA, female Hof HH, 4 in HH
\$7,500 60% AMI, WH, male Hof HH, 4 in HH
\$14,500 60% AMI, AA, female Hof HH, 1 in HH

In FY 2011, 5 Assists occurred, but only four made it into IDIS timely:

\$14,500 60% AMI, WH, male Hof HH, 1 in HH
\$14,500 60% AMI, WH, male Hof HH, 6 in HH
\$14,500 30% AMI, WH, female Hof HH, 1 in HH
\$14,500 30% AMI, WH, female Hof HH, 1 in HH

Assist not entered into IDIS timely:

\$14,500 30% AMI, WH, male Hof HH, 3 in HH

CHDO Project/ Walker Montgomery CDC Senior and Disabled Housing

DH 1.2 HOME Funds: \$81,973.00

Outcome Measure: 3 Single Family homes for elderly/disabled

Outcome Results: 1 Completed, 1 underway

Outcome Statement: The CHDO completed 1 house in 2011 and began 1 more, for a total of five so far on the project. The three houses built in FY 2010 were sold in FY 2011, along with the fourth house. The fifth house is also under contract. 33 youth worked on the houses, bringing the total number of youth gaining valuable job skills training working on this project so far to 232. Easter Seals, who manages our First Time Homebuyer Downpayment Assistance program, is working with the CDC to find qualified disabled and elderly buyers for the houses. Two of the houses were sold using Easter Seals Downpayment Assistance.

Abandoned Housing Demolition

SL 2.1 CDBG Funds: \$100,000

Funds Spent: \$59,920.20

Outcome Measure: Demolish 20 derelict houses

Outcome Results: 19 derelict houses demolished

Outcome Statement: In 2011 CDBG provided \$100,000 to be used to demolish abandoned housing and clear lots throughout Montgomery County. The environmental department identified eligible properties, went through detailed steps to notify absentee owners, and posted notices of intent to demolish. A total of 19 properties were cleared.

Liens are placed on the properties when the houses are demolished. \$21,352.86 was sent to the County for lien clearance and was put back in to the demolition program as program income. It will be used for the next demolition project.

New Danville

SL1.8 HOME Funds: \$328,009.00

Outcome Measure: 2 units per year (16 total, 9 HOME units)

Outcome Results: 16 units completed

Outcome Statement: Plans for New Danville, a residential center for elderly and developmentally disabled, includes job training, a “downtown” area with shops providing jobs for developmentally disabled adults, and housing for elderly and disabled. Community Development provided funds to construct up to 16 units of housing between 2011 and 2013 using HOME funds. Initially, funding for FY 2008 was to be for a duplex containing either 2 one-bedroom units or a combination of one- and two-bedroom units, depending on construction costs. New Danville opted to take out a single construction loan to construct all planned units simultaneously, then use HOME funds to pay off the debt. New Danville completed the construction in August, 2011 and 8 of the 9 units set aside as HOME units were occupied on August 14, 2011. An additional HOME unit was occupied in FY 2011 for a total of 9 HOME units occupied of the 16 total in the project. Developmentally disabled adults reside in HOME

units, which include three 4-bedroom group homes, three 2-bedroom duplexes, and two 1-bedroom duplexes. The FY 2011 allocation fulfilled the County's commitment to New Danville.

Bridgewood Farms

SL1.7

Outcome Measure: 1 group home (3 units)

Outcome Results: canceled.

Outcome Statement: Using FY 2008 funds, Bridgewood Farms (BWF) constructed a new group home for mentally disabled adults, which began housing 3 clients plus a caretaker in November, 2011. Additional funds for a second group home were provided in FY 2009, however BWF expressed an interest in developing a large scale housing project, necessitating a full environmental review of the BWF property. Construction of the group home funded in 2009 was held pending completion of a detailed housing plan for the property, and an environmental assessment. \$7,360 was allocated in the FY 2011 budget to pay for the EA, which has been completed.

However, as a courtesy, MCCD began to assist BWF with its procurement process and discovered that by Texas State Statute, the addition of another group home will put BWF over a threshold requiring them to be licensed as an assisted living facility. BWF spent a great deal of time trying to figure out how to avoid this licensure requirement before attempting to complete the process of obtaining licensure. Licensure was not obtained, and the BWF Board of Directors sent a letter to Community Development "returning" the unused funds. This project is canceled.

In November, 2012, it was discovered that the funds for the environmental assessment had been incorrectly set up as a project activity. The expenditures were moved over to Admin, since there was no National Objective met when the project was canceled.

HOME Administration Costs

No National Objective Number. HOME funds: \$45,553.00

Admin funds used: \$38,414.94

Outcome Measure: N/A

Outcome Results: N/A

Outcome Statement: Reasonable costs and expenses necessary for the administration of the Community Development HOME Grant Program in Montgomery County, Texas.

Montgomery County Emergency Assistance

DH2.2 ARRA HPRP Funds: \$704,534

Outcome Measure: 250 households will be assisted

Outcome Results: 277 households assisted

Outcome Statement: In FY 2011, MCEA spent \$149,477 of HPRP funds. Montgomery County awarded HPRP funds to MCEA to provide housing-related expenses to families affected by the economic downturn to prevent homelessness, and also to provide transitional housing to families who are already homeless. The contract was signed in late September, 2009, and the program became operational in October of 2009. These funds were a one-time award, to last 3 years. As of September 30, 2012, MCEA has spent all of the allotted funds. This grant provides multiple months of rental assistance to families, so statistics may not show a large increase in the number of households served in the third year of the grant as the families continued to be assisted. MCEA exceeded the assistance goals set for the program. The grant has been closed in eSnaps and FederalReporting.gov.

HPRP Administration Costs

No National Objective Number. HPRP funds: \$37,080 (prior year)

Admin funds used: \$37,080

Outcome Measure: N/A

Outcome Results: N/A

Outcome Statement: Reasonable costs and expenses necessary for the administration of the Community Development HPRP Grant Program in Montgomery County, Texas. These funds are split contractually with the subrecipient. All funds have been expended and the grant closed.

Magnolia Trails

DH 1.9 CDBG-R Funds: \$70,000 (prior year)

Re-Programmed CDBG Funds: \$200,000 (prior year)

Outcome Measure: 80 affordable units

Outcome Results: 80 units

Outcome Statement: \$70,000 of CDBG-R funds plus \$200,000 in re-programmed prior-year CDBG funds were awarded to provide local buy-in for the State multi-family tax-credit competition. Contributing local funds to assist in the purchase of land for the project would allow the developer of Magnolia Trails to claim the full 12 points needed in this highly competitive program. Magnolia Trails is designed to be affordable senior housing and would be located in west Montgomery County, in the city of Magnolia. Magnolia Trails did not win tax

credits in the 2008 competition. The funds were held for the 2009 competition, in which it was awarded necessary tax credits. Timeliness issues and the environmental process prohibited land purchase during FY 2009, however the land acquisition proceeded during October 2011 and the land deal closed in December, which was during FY 2011. Construction is complete and 97.5% (78 of 80) of units are occupied at this writing. On September 30, 2012 (end of FY 2011) 75 units were rented to 87 tenants. 7% of tenants are an ethnic or racial minority, and all are seniors. All units are tax credit qualified.

Economic Development Activities

YouthBuild

EO 1.1 No funds allocated

Outcome Measure: 30 youth trained in a job skills training program

Outcome Results: 33 youth trained in a job skills training program

Outcome Statement: YouthBuild students are youth committed to a job training program as a condition of rehabilitation after various legal offenses. The YouthBuild program in Montgomery County is administered by Gulf Coast Trades, and includes an instructional program on construction trades. Community Development committed to providing learning opportunities to the youth in this program by funding the CHDO project to construct new housing for low income elderly/disabled. 33 students worked at the HOME-funded CHDO project.

EMCID Incentive Program to Hire Low-Income Residents

EO 1.2 ARRA CDBG-R Funds: \$366,504 (prior year funds)

Outcome Measure: 22 jobs created by end of initial loan cycle

Outcome Results: 44 jobs created (33 went to LMI).

Outcome Statement: In FY 2011, CDBG-R funds created 42 jobs. 32 were LMI. In late September, 2009, CDBG-R funds were awarded to East Montgomery County Improvement District (EMCID) to create jobs for low-income residents via incentive packages to new employers entering the county. EMCID manages financial aid to companies moving into the area who are willing to hire low-income residents as defined in HUD regulations governing economic development activities. These prospective employees are required to meet the minimum employment standards set forth by the company. The recent economic downturn has slowed this project as companies rein in expansion plans and new hiring. To date, all of the funds have been loaned and Admin has been spent. This grant has been closed in FederalReporting.gov. Of new employees hired, 4 was Extremely Low Income, 18 were Very Low Income, and 11 were Low/Mod Income. 11 more new hires were over income.

CDBG-R Administrative Costs

No National Objective Number ARRA CDBG-R Funds: \$48,500
Funds expended: \$48,500

Outcome Measure: N/A

Outcome Results: N/A

Outcome Statement: Reasonable costs and expenses necessary for the administration of the CDBG-R economic development program. Administrative costs are split between the subrecipient, with East Montgomery County Improvement District receiving \$36,600, and Montgomery County receiving \$11,900. All funds have been spent and the grant is closed.

CDBG Administration Costs

No National Objective Number. CDBG funds: \$338,085.00
Funds used: \$297,652.00

Outcome Measure: N/A

Outcome Results: N/A

Outcome Statement: Reasonable costs and expenses necessary for the administration of the Community Development CDBG Grant Program in Montgomery County, Texas.

Projects Currently in Affordability Period

West Montgomery County Community Development Center

The West Montgomery County Community Center in Magnolia was built with CDBG funds and the debt has been retired. During 2011 approximately 25,110 citizens received a social service and an additional 22,066 people attended at least one of 188 community events in the Center. The Center houses social services for low-income citizens.

Society of Samaritans saw 20,861 people, including 1,675 seniors, 10,297 children and 1,339 disabled persons. 49% were ethnic and racial minorities (up from 28% the prior year), and 92% fell in the extremely low income category (up from 66% in the prior year). 100% of clients were below 80% AMI.

The Friendship Center tended to 476 unduplicated people at the center, a 24% increase over the prior year, including 134 disabled persons (a 54% increase). 9% were ethnic and racial minorities, and 100% were presumed low income.

Montgomery County Youth Services saw 3,487 people at their offices in the Magnolia Center, including 1052 adults seventeen and older, a 197% increase due to added programs. . None were disabled. 13% were ethnic and racial minorities. 40% were very low income citizens, and 55% were low/mod income citizens. 35 clients were above 80% AMI.

Children's Safe Harbor saw 20 children at the center. 2 were extremely low income and 18 were very low

income. Last year, all clients had been low/mod income, and one had been above 80% AMI. 30% (6) children were Hispanic, which is double last year. 10%, or 2, were African American.

Montgomery County Emergency Assistance helped 266 Households, of which 23% were ethnic and racial minorities. MCEA saw 63 seniors and 38 disabled persons. 171 households were extremely low income, 61 were very low, and 34 were low/mod.

Northwest Montgomery County Community Development Center

Outcome Statement: This facility has been named the Lone Star Community Center to distinguish it as a county facility instead of belonging to the City of Montgomery, where it is located. The Center grand opening was on June 28, 2011 and is now in its affordability period. The Center houses social services and a food pantry. During FY 2011, 7,298 people attended one or more of 123 events.

The Friendship Center used the building to serve congregate meals and provide activities for 641 seniors, including 121 disabled. 16% were minority clients and all were presumed low income. Montgomery County Emergency Assistance provided emergency financial assistance to 398 households, including 98 seniors and 44 disabled. 44% were very low income citizens, only one was greater than 80% AMI. 63% of clients served were ethnic and racial minorities, up from 43% last year.

Children's Safe Harbor saw 15 Very Low income children, of which 27% were ethnic or racial minorities.

Access Builds Children saw 21 clients, of which 10 were Very Low income, and 11 were Low/Mod income. 29% were racial and/or ethnic minorities.

Like the other Centers Montgomery County has built in rural areas of the County, this building has been wildly successful at creating a central gathering point for the town and enhancing the sustainability of the community.

East Montgomery County Community Center – Splendor

Outcome Statement: 5,940 citizens participated in at least one of 43 events held at the facility. The Splendor building is different than the other community centers because the needs of east Montgomery County are different from other parts of the county. Rather than having a large central gathering space, this building has a central gymnasium which is leased to the YMCA for youth programs. In addition, one wing of the building is an outpatient medical facility for low income and uninsured residents.

Lakewood Family Practice reported seeing 20,469 patients in 2011. 25% were extremely low income, 22% were very low income, 24% were low/mod income (up from 13% the prior year). 5322 were seniors, and 4196 were children. 1965 were disabled. 64% were ethnic and racial

minorities (up from 53% the prior year), including 1985 African Americans and 328 Native Americans and 3910 bi-racial Native and African American (there is a Reservation a few miles to the east).

The YMCA reported serving 1312 citizens, a 48% increase over prior year. 8% were extremely low income, 19% were very low income (up from 5% the prior year), 10% were low/mod income. 17% (225) were above 80% AMI. The YMCA did not report racial information. 422 seniors were served (up from 47 last year) and 280 were children, up from 206 last year. The Y served 10 disabled persons.

Montgomery County Youth Services served 2,250 citizens in the east county facility. 3% were extremely low income, 35% were very low income, and 61% were low/mod income. 22 persons were above 80% AMI. While 1466 of the persons served were children, the programs offered at the center also assisted 45 seniors. None were disabled, however, 7% were ethnic and racial minorities.

Clearly, these community centers have been a bold success in meeting the needs of residents of our rural communities.

North Montgomery County Community Center – Willis

Outcome Statement: During 2011, 24,639 citizens participated in at least one of 308 events held at the facility.

The Friendship Center provided congregate meals and services to 686 seniors and adults. 150 were disabled, which is a 159% increase over last year. 5% were minorities, all were presumed low income.

Access Builds Children provided service to 32 citizens. 4 were extremely low, 16 were very low income, and 12 were low/mod. 22 were children, one was disabled. 3% were an ethnic or racial minority.

Children's Safe Harbor interviewed 4 Very Low income children.

Coat of Many Colors Ministries provided job skills training to 680 13 were extremely low income, 31 were very low income, 243 were low/mod, and 393 had unknown income but were presumed low income. 40 were disabled (up from 8 the prior year), 39 were seniors. 388 (57%) were African American, 10 were Hispanic.

Montgomery County Emergency Assistance served 18 households. 14 were extremely low income, 3 were very low income, and one was low/mod income. None were disabled, 50% were African American.

Montgomery County Women's Center saw 19 people. 2 were seniors, one was disabled. 3 were extremely low income, 9 were very low, 6 were low/mod, and one was above 80% AMI. 21% were minority.

Montgomery County Youth Services provided for 28 citizens. 6 were Extremely Low income, 19 were Very Low, and 3 were Low/Mod. No disabled residents were served. 61% were ethnic or racial minorities.

Brazos Valley Community Action Agency provided service to 937 persons. All were extremely low income. 286 (31%) were seniors, 370 (39%) were disabled. 40% were ethnic or racial minorities.

Connecting Families served 818. 74 were Extremely Low income, 180 were Very Low income. 458 were Low/Mod Income, and 106 were above income limits. 12 were seniors, 1 was disabled. 26% were a racial or ethnic minority.

Montgomery County Women's Center Reaching Pines Transitional Housing

HOME Funds: \$0

National Objective: Decent Housing

Number of total units: 24

Number of HOME units: 11

Outcome Statement: Multi-family rental housing for victims of domestic violence and their children. In FY 2011, all 11 HOME units were leased to residents between 50% and 60% LMI. In total, 18 units were leased as of September 30, 2011.

Christians Against Substance Abuse Group Home for Parolees

HOME Funds: \$0

National Objective: Decent Housing

Number of total units: 5

Number of Home units: 2

Outcome Statement: Community Development initially funded a four bedroom group home with a live-in case manager. The agency later developed the home into a five bedroom house, using other funds. With permission from Community Development, Scope was changed slightly in FY 2010 from serving paroled men to serving paroled women, due to NIMBY issues in the vicinity of the group home. In FY 2011, 3 parolees were housed at the residence. The women in the HOME units have resided at the group home 8 months each, as of the end of the fiscal year. At the end of the year, CASA notified Community Development that it will be closing, and requested information about Recapture. As of November, 2012, the house is listed for sale and is no longer housing parolees. The organization has received detailed instruction regarding the subordinate lien and the expectations of Community Development regarding recapture once the facility sells.

Montgomery County Food Bank

CDBG Funds: \$0

National Objective: Suitable Living Environment

Number of units: 1

Outcome Statement: Community Development constructed a new warehouse for the Montgomery County Food Bank and provided walk-in freezers/refrigerators, office space, and emergency generator, shelving, and equipment. The Food Bank warehouse is fully operational, but has already outgrown the space. The FY 2012 budget includes funds to assist the Food Bank with acquisition and remodeling of a new, much larger facility. This current facility will continue to be used as well. In FY 2011, the MCFB provided 389,103 incidents of service. 71% of recipients were extremely low income, and 17% were very low income. 49% of households were female-headed, 7% were disabled, and 9% were seniors. 20% were a racial minority and 33% were Hispanic.

Tri County Mental Health Crisis Stabilization Unit

SL 1.2 Outcome Measure: 1 Facility

Outcome Results: Completed

Outcome Statement: Multiple years of CDBG funds were allocated to construction a stabilization unit to serve as a temporary facility for citizens experiencing a mental crisis. These special needs clients use the facility for assessment and stabilization of medications, enabling them to function more normally in society and enhancing ability to hold a job and live independently in a sustainable manner. When Community Development began this project, Montgomery County had no other facility for these special needs clients, and depended on transport to the mental hospital at Rusk, which was stressful and unsustainable for clients because they are away from home, family and support networks, and was expensive for the County. During FY 2011 Tri-County triaged and treated 433 unduplicated crisis patients at the facility, clearly demonstrating the dire need. 360 (83%) were Extremely Low Income. 49 (11%) were Very Low Income. The remainder were Low/Mod Income.

Tri-County Apartments for Seriously Mentally Ill

DH 1.1 Outcome Measure: 14 units

Outcome Results: Completed

Outcome Statement: \$50,000 of FY 2008 HOME funds were used to assist in land acquisition for this project. It is now in Affordability Period, with one HOME designated unit. All units are leased-up. 16 persons (2 children) reside in the units. 4 (25%) are racial minorities. All are presumed low income.

2. Describe the manner in which the recipient would change its program as a result of its experiences.

Montgomery County is very interested in the new developments at HUD around more streamlined Planning and Reporting, particularly in regards to the Consolidated Plan and CAPER. This will be an excellent time to take a look at our paperwork and forms, bottom up, and restructure everything to feed up to the CAPER more smoothly.

Montgomery County is watching with great interest the developments at HUD headquarters regarding new approaches to community development. People live their lives holistically, and compartmentalizing elements of life into “housing” “transportation” “jobs” etc. makes it difficult to provide catalysts to meaningful change. Montgomery County hopes to broaden its approach to incorporate consideration of all these elements into planning and interventions by attending training and roundtables about Sustainable Communities and participating in the H-GAC consortium for planning and developing sustainable neighborhoods. This may mean seeking funding from other sources to provide an integrated, comprehensive approach. This shift in action would necessitate a shift in local policy and procedures and, possibly, be limited by existing policies at a higher level.

Montgomery County is committed to monitoring certain agencies more closely to avoid another last minute dropped-project such as Bridgewood Farms. In addition, the CHDO will be pushed more to complete this project timely.

Finally, Montgomery County has increased its focus on affirmatively furthering fair housing, and in the coming year will be launching more training materials and policies to improve performance in that area, including a video.

3. Affirmatively Furthering Fair Housing:

- a. Provide a summary of impediments to fair housing choice.**
- b. Identify actions taken to overcome effects of impediments identified.**

One of the Impediments to Fair Housing identified in the County’s 2009 Analysis of Impediments was the lack of a Fair Housing Plan or identified Point of Contact. In FY 2011 MCCD convened a Fair Housing Workgroup to write a Fair Housing Plan for Montgomery County. The 15-person committee consists of 5 African Americans, 3 Hispanics, 2 representatives of disability providers, and 2 representatives of low income housing developers, along with County government officials and staff. The Committee focused on completing the Fair Housing Activity Sheet for Texas required by the recent conciliation Agreement executed between the State of Texas and HUD. The Montgomery County FFAST form and Fair Housing Plan are attached.

As part of ongoing efforts to educate the public about Fair Housing, MCCD disseminated Fair Housing booklets to all clients, maintained free booklets in English and Spanish in the lobby for visitors to take, and provided booklets to our Down Payment Assistance program subrecipient, Easter Seals, to disseminate to clients and to provide to Realtors and Loan Officers. Booklets were also dispersed throughout the County on the same kiosks holding "For Sale" and "For Rent" brochures provided by Realtors.

In addition, MCCD assigned Autumn Hailey to be the County's Fair Housing Liaison and sent her to three Fair Housing meetings. Ms. Hailey has received and documented six Fair Housing complaints during FY 2011. She worked with the Montgomery County Fair Housing Citizens' Committee to complete a Fair Housing Activity Statement and write a Fair Housing Policy for the County, which was approved in Court and posted on the website. April was declared Fair Housing Month via Resolution, and the work group distributed Fair Housing materials to various non-profit agencies, including brochures, pamphlets, magnets, posters, and information in various languages. Fair Housing booklets were also stocked on various kiosks throughout the county. Members of the workgroup attended Fair Housing Training in Houston in June.

Montgomery County convened a committee representing Human Resources, Infrastructure, Community Development, Grants, and the County Attorney's Office to discuss Civil Rights issues in the County. Mark Bosma, Director of Infrastructure, was assigned to be the County's Civil Rights Coordinator. A full policy was developed and posted on the county website.

Montgomery County committed its entire Five-Year Plan to projects for elderly and disabled persons. Following is a list of those projects and how they address Section 504 and other Fair Housing issues:

- A. New Danville is a housing project for developmentally disabled adults. It is 100% accessible.
- B. Bridgewood Farms is a group home housing project for developmentally disabled and physically disabled adults. It is 100% accessible.
- C. The houses constructed by our CHDO are for sale to disabled families and seniors. The houses are built to be 504 compliant and are built to be fully wheelchair accessible upon request of the future homeowner. 2 of the first 3 built have wheelchair accessible showers and all have no-step entries.
- D. The units built by Tri County Mental Health/Mental Retardation are for stabilized severely mentally ill adults. They are 100% accessible, including wheelchair accessible showers. Two units are equipped with strobes and other features for the visually impaired, and all have no-step entries.

- E. The apartment complex constructed for the Montgomery County Women's Center for victims of domestic violence, Reaching Pines, containing eleven HOME units, has one (1) wheelchair accessible unit, as required by law.
- F. The Community Centers constructed by Montgomery County for use by local nonprofits and the public are Section 504-compliant.
- G. The Tri-County Crisis Stabilization Unit is for stabilizing persons experiencing a psychotic break or other psychiatric crisis, and is Section 504-compliant.
- H. One of the homes rehabilitated in our Rehab/Replacement program this year was for an elderly and disabled veteran. The program prioritizes elderly and disabled. All homes were built with no-step entries and other Section 504-compliant features. Currently, of the 18 families with outstanding deferred, forgivable loans, 12 (67%) have at least one disabled member, 6 (33%) have an elderly member, 9 (50%) are female-headed households, and 4 (22%) are minority households.
- I. The approximately 53 new homes constructed in our Rehab/Replacement program for Hurricane Ike Disaster Recovery all have no-step entries and comply with State Statute. The program prioritizes elderly and disabled. Round 2 of that program will construct an additional 94 homes in the same manner.
- J. The down payment assistance program for first time homebuyers is operated by Easter Seals, and prioritizes disabled persons.

As stated earlier, Montgomery County does not target its funds geographically. Most of the public funding goes to agencies which operate county-wide. Community Centers have been constructed in the West, East, North, and now Northwest areas of the County. We provided funding to a job skills training program in the Northwest area, and also a business loan/low income jobs creation program in the East County area. *A map is attached showing the locations of funded projects.*

MCCD provided Hurricane Ike funding for a drainage project along Dr. Martin Luther King Drive in the Town Creek area near the City of Montgomery. Town Creek is also the focus of housing replacement with our State Hurricane Ike Disaster Recovery funds. In Round 2 of Hurricane Ike, the County received funds to correct drainage problems in the Deerwood area of East County, which is a heavily concentrated Hispanic area. Also in Round 2, Montgomery County will be targeting hurricane relief efforts in neighborhoods that are in the flood plain and are predominantly minority and poverty areas. These identified neighborhoods are in Conroe, Willis (in the north), Tamina (in the south) and a neighborhood in a rural area of east Montgomery County called Summer Hills.

Montgomery County has a 4.4% African American population (2006 Census), and the approximately 16% Hispanic population is primarily in Conroe, which is its own Entitlement, and in The Woodlands, which is not low income. The maps attached show the low concentration of ethnic and racial minorities in the County, but because the color key shades for an entire Block Group and cannot graphically pinpoint exactly where individuals reside, it does not clearly

show neighborhoods within Block Groups. Census Data indicates that whereas 37,150 Hispanics live in Montgomery County, 12,006 Hispanics live inside the city limits of Conroe. This single piece of information informs the maps better than the color key. Hispanics represent 8.5% of the population of the County impacted by the Community Development Annual Plan and CAPER. While the Fair Housing Act requires inclusion, it also recognizes feasibility and reasonability of investment. MCCD has begun publishing notices in the local Hispanic newspaper, El Sol.

According to the Analysis of Impediments conducted in 2009, the most significant impediment to fair housing in Montgomery County is the lack of funds available to citizens who wish to purchase or rent in a particular area. Cost is a substantial impediment to allowing a citizen to purchase or rent a particular home. Low-income, or even moderately low-income citizens, cannot afford a home of their choice in this largely resort area.

In working to relieve this impediment, the County launched the Montgomery County Community Development Downpayment Assistance Program in 2003. The County initially contracted with Southeast Texas Housing Finance Corporation to administer this ongoing program, and in FY 2010 changed contractors to United Cerebral Palsy of Greater Houston (now called Easter Seals). The downpayment initiative significantly impacts assisting qualified citizens to become homeowners. The rehabilitation/replacement program is also able to remove the cost barrier for some qualified citizens. Rehabilitating a home under a forgivable loan agreement, or purchasing a new modular home to replace an old mobile home under the forgivable loan agreement, allows qualified citizens to have improved housing that otherwise they would not be able to acquire.

Another impediment identified is that there is no public transportation in Montgomery County. Transit-dependent residents must live within walking distance of jobs, and frequently those are industrial areas where housing quality is poor. The Commissioner's Court has implemented a Public Transportation Task Force to work on the issue, and the Community Development Director continues to participate on H-GAC regional committees to address this issue, as well as serving on the Sustainable Communities initiative.

Montgomery County is a rural county having five identified minority neighborhoods. The rest of the geographic county is diverse, with residents living on ancestral land. One of the minority neighborhoods is inside an entitlement jurisdiction and is targeted by that jurisdiction for improvement. The other two are Tamina, Town Creek, Summer Hills and The Hill area of Willis. In the past, Montgomery County Community Development has attempted to provide water/sewer in the Tamina area and has met resistance from local residents who formed a local water board and refused to give up the rights to the water in order to have the work done. Those improvement attempts stalled, and since then the Department has focused its efforts on public

services and housing rehab/replacement. The area of Town Creek is slated for an extensive drainage system installation in 2013 using Hurricane Ike Disaster Recovery funding. The Hill is served by the North Montgomery County Community Development Center, and public service funding. Recently, a Colonia-like area has developed in east county, known as "Deerwood" which will be assisted with Hurricane Ike funding. 2010 Census Data identified a never-before-known distressed neighborhood in east county, called Summer Hills, which will also be offered Hurricane Ike funds.

In its current Consolidated Plan, Montgomery County focused on a need identified during countywide public hearings, focus groups and surveys held in 2007 regarding residents' perceptions of greatest housing needs. Overwhelmingly, residents identified housing for elderly and disabled persons as being the groups in greatest need. Community Development has developed housing for developmentally disabled, seriously mentally ill, rental housing for the elderly, and ownership opportunities for the elderly. This housing has been made available regardless of membership in a particular race, ethnic group, or any other protected class.

4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.

In FY 2008 the County completed construction of a transitional housing facility for victims of domestic violence coming out of the Battered Women's Shelter. This transitional housing project is a partnership with the Montgomery County Women's Center, and culminates several years of HOME funds. In addition, the County committed funds to the launch of a group home for parolees exiting the prison system. Montgomery County is just south of Huntsville and receives the majority of parolees exiting the federal penitentiary there. Continuum of Care rules require Discharge Planning, and by funding the Christians Against Substance Abuse group home, Montgomery County is able to comply with this portion of the discharge planning requirements to end homelessness by 2012.

Housing projects funded in FY 2011 included payoff of the construction of 9 of the 16 units of permanent housing for seniors and developmentally disabled adults on the grounds of New Danville. The CHDO sold three units which completed construction in FY 2010. In addition they constructed and sold a fourth unit in FY 2011 and have a fifth unit under construction of a planned 12 single family homes for senior and disabled persons.

Further, Montgomery County partnered with several social service providers such as: Society of Samaritans, St. Vincent de Paul, Montgomery County Youth Services and Montgomery County Emergency Assistance (HPRP funds) and Salvation Army (ESG Funds) to provide emergency shelter and services for the homeless in Montgomery County.

Community Development, in accordance with our Consolidated Plan, focuses on seniors, disabled persons and households with children under the age of six who are low-income or moderate-income persons. The County continues to collaborate with the City of Conroe, the Chambers of Commerce, Montgomery County Housing Authority, The Montgomery County Homeless Coalition, Child and Adult Protective Services and other agencies and organizations to reduce the number of families in poverty. In FY 2010, Montgomery County joined a Consortium formed by Houston-Galveston Area Council to plan for Sustainable Communities, and also joined in a region-wide planning initiative for mass transit.

5. Leveraging Resources

- a. Identify progress in obtaining "other" public and private resources to address needs.**
- b. How Federal resources from HUD leveraged other public and private resources.**
- c. How matching requirements were satisfied.**

The ARRA CDBG-R funds launched a program to provide incentives to business to hire low income locals, which has now completely loaned all funds for a "first round" and will begin using Program Income from the repayment of those initial loans to make more loans in the future. In addition, the Department oversaw \$12.5 million in Hurricane Ike Disaster Recovery funds for both infrastructure and housing projects, and expects to continue relief efforts with additional funds into the future with an additional \$10,449,660 of Round 2 funding for owner-occupied housing plus \$1,760,520 for rental housing. The expertise of staff trained in CDBG, HOME, environmental, labor, Section 3, Fair Housing, and other federal regulations and initiatives has enabled the Department to assist victims of this storm more efficiently than otherwise could ever have been possible. By the same token, the Disaster Recovery funds have provided training opportunities for staff which will be valuable in the regular Community Development programs after disaster recovery efforts end.

The CHDO, which is a YouthBuild program, was able to leverage in YouthBuild funds to pay for the labor used in the construction of its senior housing.

Non-profit recipients of grant funds may match Federal grant funds with cash or in-kind contributions. The application process for receiving HOME funds requires a commitment of necessary Match funds and the identification of a specific source for those funds.

All recipient organizations have been monitored and found to have met their match requirements for 2011 as follows:

CHDO – matched from various sources, including salary match, waived permit fees, and private grants and donations.

New Danville – matched with cash donations and fundraiser proceeds.

Easter Seals – matched usage of prior year funds with value of homebuyer counseling and staff time.

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

During FY 2011, the County met its L/M National Objective, with 93.8% of beneficiaries of programs having incomes less than 80% AMI. 66% of beneficiaries were Extremely Low Income. 21% of beneficiaries were Very Low Income. 6.8% of beneficiaries were Low/Moderate Income. \$2,012,913 in CDBG and HOME funds were allocated for activities to benefit low-and moderate-income persons in Montgomery County or for reasonable administration costs. All of the funds have been obligated and will be applied as soon as possible.

Proposals from prospective CDBG, ESG and HOME Subrecipients are reviewed by CDBG staff and the Community Development Citizens Advisory Committee based on criteria provided by the Director and consistent with HUD Guidelines and the 5-Year Consolidated Plan. The criteria includes geographic location of the Subrecipient, demographics and number of low income individuals predicted to be served, and priority needs as set forth in the Plan.

After the Advisory Committee has reviewed proposals submitted by the Applicants, public hearings are held to allow verbal and visual testimony and answer questions from the Advisory Committee. The Committee then meets with staff and votes to approve applications and sets the level of funding for each, within CDBG's fifteen percent Public Services limit and the availability of other CDBG and HOME funds. The awards are then written into Community Development's proposed Yearly Action Plan, then reviewed by Montgomery County Commissioners. The final version is approved during an open court agenda. The Plan is then submitted to HUD's Community Planning Office in Houston, Texas.

Upon execution of the Grant Agreement between HUD and the County, the County enters into agreements with all Subrecipients. An environmental review of each project is performed under the direction of the Community Development Director. Thereafter, projects that receive funds from CDBG or HOME are monitored for compliance with Federal Regulatory Requirements until completion. In FY 2011, the Department provided one-on-one training sessions to all new Subrecipients of both HOME and CDBG funds, to go over reporting forms, processes, and a

detailed review of selected items in every contract, including Conflict of Interest, Prohibition of Proselytizing, deadlines and Match.

Each public service project is required to provide the Department with monthly reports and an annual end of year report, and receives at least one site visit. Housing projects report occupancy and income eligibility information annually throughout the defined affordability period. HOME projects submit invoices for reimbursement and must provide annual Match reports. Multi-family units funded through HOME are inspected annually according to an established inspection schedule throughout the affordability period. Agencies occupying community centers also report building use annually.

Citizen Participation

1. Provide a summary of citizen comments.

See attached at Appendix A

2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

A public comment period was opened Wednesday, October 30, 2012 for the review of the FY 2011 Consolidated Annual Performance and Evaluation Report. Public Notices about the comment period and the Public Hearing were placed in the *Conroe Courier* on October 30, 2012, November 2, and 3, posted at all Public Libraries, and in the West, North, Northwest and East Montgomery County Community Development Centers. A Public Hearing was held on Wednesday, November 14, 2012 at 5:30 p.m. at the Lone Star Convention Center. A public forum was held in Commissioner's Court with the Commissioners and County Judge present, on Monday, December 17, 2012 at 9:30 a.m. Many citizens attended the Monday morning Commissioner's Court Public Meeting, on December 17, 2012, however, no comments or statements were received with regard to Community Development's CAPER at that time.

The Community Development Office received no comments by telephone or by mail from any

citizens regarding the CAPER. No citizens attended the Wednesday evening Public Hearing on November 14th. No written or specific comments were received regarding the FY 2011 Consolidated Annual Performance and Evaluation Report.

The following Table demonstrates the expenditures for FY 2011, and was available for viewing during the comment period and public hearings for the FY 2011 CAPER.

COMMUNITY DEVELOPMENT BLOCK GRANT: Total funds for FY 2011: \$1,690,428

SERVICE AREA	PROJECT DESCRIPTOR	\$ ALLOCATED	\$ EXPENDED
Countywide	Transportation for Seniors	\$50,000	\$50,000
Countywide	Services to Homeless	\$20,000	\$20,000
Countywide	Services for sexually abused children	\$56,000	\$56,000
Countywide	Housing Rehab/Reconstruction	\$86,000	\$ 0#
Countywide	Program Administration	\$338,085	\$297,652.69
Countywide	Equipment for Youth Shelter	\$25,501	\$25,501
Countywide	Demolition of Derelict Housing	\$100,000	\$59,920.20#
Countywide	Emergency Financial Assistance	\$85,100	\$85,100
Countywide	School facility for Dev. Handicapped	\$250,000	\$0
West	Medical Clinic	\$293,112	\$0#
Northwest	Montgomery Community Center	\$386,630	\$385,977.08

*Salary costs for pre-development activities were charged to Admin

Project utilizing prior year and program income funds

HOME Grant: Total funds for FY 2011: \$455,535

SERVICE AREA	PROJECT DESCRIPTOR	\$ ALLOCATED	\$ EXPENDED
North	CHDO Setaside	\$81,973.00	\$0#
North	Perm Hsg for Dev. Handicapped	\$328,009.00	\$328,009.00
Countywide	HOME program administration	\$45,553.00	\$38,414.94

using prior year funds.

ESGP Grant: Total funds for FY 2011: \$81,090

SERVICE AREA	PROJECT DESCRIPTOR	\$ ALLOCATED	\$ EXPENDED
Countywide	Shelter Operations	\$76,211	\$76,211
Countywide	Administration	\$ 4,054	\$4,054

Project utilizing prior year funds.

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

The County is committed to establishing and maintaining working relationships with organizations and institutions that are service providers in Montgomery County in an attempt to lessen the gaps in the institutional structure. Non-profits, private and public entities are encouraged to provide housing opportunities, housing counseling services, and support services to very low, low, and moderate-income residents. The expansion of these services assist in providing more homeownership opportunities, providing needed financial information to potential homeowners, and implementing successful emergency shelters, transitional houses, and group homes. The County funded a group home for parolees in danger of homelessness in order to provide a Discharge Plan for that segment of the population. The County also funded transitional housing for victims of domestic violence exiting shelter, and a group home for severely developmentally impaired who cannot function independently. HOME funds were provided to Tri-County MH/MR to assist with constructing multi-family housing for Seriously Mentally Ill adults who need on-site oversight.

Monitoring

1. Describe how and the frequency with which you monitored your activities.

Montgomery County is constantly monitoring the progress of the Consolidated Plan. Ours is a relatively small grant, so the Community Development Director is aware almost on a daily basis where the County stands with regard to the stated goals. Each activity is monitored against the stated objectives throughout the life of the project. Those accomplishments are reported in the CAPER each year and documented in detail in the program records. Below is a summary of the measures Montgomery County is taking to ensure that goals and objectives are met.

Social service agencies reported outcomes data monthly, and were monitored on site at least once during the program year. The Grant Financial Monitor reviewed reports for accuracy and eligibility for reimbursement, tracked trends in spending to ensure full drawdown by the end of the grant year, and consistency with the contractual uses of the funds. Client data was aggregated monthly. By year end, the Monitor had visited each agency, touring the facility, assessing financial and other pertinent records to determine consistency with reported documentation, and reviewing program guidelines and progress with either the Executive Director or responsible financial staff member of each agency. Agencies were required to submit a year-end report.

Capital projects were monitored by the Director of Community Development for timeliness of construction, and contractors were monitored at each phase of construction by the Labor Standards Officer for Davis-Bacon and Copeland Act compliance, and bi-annually for Section 3 and MBE/WBE goals. Facility utilization data for occupied facilities was reported at year-end to the department.

Cash Flow of the agency was reviewed monthly, to track Administrative funds and progress toward goals on various capital and social service activities.

Rehabilitation/Relocation projects were reviewed for eligibility and completeness of documentation at each phase of the project. Downpayment assistance activities were reviewed for eligibility and completeness of documentation at time of authorization for payment. The Grant Financial Monitor provides periodic eligibility review of rental housing activities, as well as on-site technical assistance. Staff inspects units annually on a pre-determined schedule.

2. Describe the results of your monitoring including any improvements.

For FY 2011, all programs and Subrecipients were monitored. Funds were correctly and successfully used. The Community Development Grants Monitor also provided input to Advisory Council members regarding the timeliness and thoroughness of Subrecipient performance on reporting, which affected funding decisions for 2011 and again for 2012 awards. Once Subrecipients understood the impact of late and careless reporting, timeliness and accuracy improved. The Grant Financial Monitor visited new subrecipients early in the year to ensure a good beginning to their relationship with Community Development.

3. Self Evaluation

- a. Describe the effect programs have in solving neighborhood and community problems.**
- b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.**
- c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.**
- d. Indicate any activities falling behind schedule.**
- e. Describe how activities and strategies made an impact on identified needs.**
- f. Identify indicators that would best describe the results.**
- g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.**
- h. Identify whether major goals are on target and discuss reasons for those that are not on target.**
- i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.**

To date, Community Development has been hard put to keep up with the burgeoning growth of Montgomery County as a whole. As the population booms, the complexity of issues and the number of low income residents also goes up.

The primary barrier to self-sufficiency in Montgomery County is the lack of public transportation. For many years there has been no support within the local government to launch a coordinated system, so Community Development focused on bringing needed social and medical services out into the rural portions of the county, to the people. The success of the Community Centers constructed in the Western and Eastern quadrants of the county is clearly demonstrated by the phenomenal facility usage, necessitating a planned expansion of both facilities. The Community Center constructed in the Northern area of the county took off like gangbusters, and demand has increased in the Northwestern area of the county to get that planned facility operational as soon as possible. The rural communities have flocked to the public services provided in these buildings, improving the overall quality of life for residents of these areas and providing a gathering place, fostering a sense of community in largely isolated areas.

Community Development has held a seat on the Montgomery County Public Transportation Task Force since its inception. When Community Development included the issue of public transit in its 2007 questionnaire and focus groups, the mandate from local citizens was undeniable. Consequently, the County government has begun to consider a system which would link the Community Centers in the various rural areas of the county in a shuttle system, creating key hubs for future growth of a true public transportation network. This idea is only in the “talk” phase, and is some years away from fruition. Meanwhile, Montgomery County works with H-GAC on regional transportation initiatives.

Montgomery County completed construction on the first three of 12 units of permanent housing for elderly and disabled through our CHDO in FY 2010, and sold them in FY 2011. In FY 2011, a fourth house was constructed and sold, and a fifth house was sold and is under construction. In addition, the HOME-funded homebuyer assistance program successfully helped 8 families into first time homeownership. Of the 8 projects, 3 were completed in FY 2010 but not listed in IDIS, 5 were completed in FY 2011 but only 4 were listed in IDIS. The 8th project will be recorded in IDIS next year. Of the 8 families, 4 (50%) were Very Low Income and the remainder were Low/Mod Income.

Lead-based Paint

- 1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.**

The current strategy for addressing lead-based paint hazards for CDBG's projects includes education of household members, and incorporating HUD's regulations into contracts. For all residential rehabilitation projects undertaken by Montgomery County Community Development, property owners were provided with environmental lead-based paint and lead hazard information. Until 2007, Montgomery County CDBG did not rehabilitate homes built before 1978. Montgomery County is an old and historic area, and many homes, particularly those of the low income elderly and disabled, are old houses needing a great deal of attention. Beginning in 2007, the housing rehabilitation program adjusted its policy and procedures and began organizing to address these problem homes. The costs associated with the testing, abating, clearing, risk assessing, and other required expenses limit the number of families who can receive assistance from the program. CDBG rehabilitated one home built before 1978, and conducted all necessary tests and abatement procedures per the new HUD Lead-Based Paint guidelines.

In compliance with the prohibition of the use of lead-based paint in new construction and rehabilitation, contractors and collaboration donors are not permitted to use paint containing more than 0.006 percent lead by weight in the total nonvolatile content of liquid paints, or in the dried film of paint already applied on all interior surfaces, whether accessible or not, and those exterior surfaces such as stairs, decks, porches, railings, windows, and doors which are readily accessible and less than seven years of age.

HOUSING

Housing Needs

1. Describe Actions taken during the last year to foster and maintain affordable housing.

The goals of the County's housing strategy are to preserve the existing housing stock for low and moderate-income families, increase the supply of affordable housing for low-income families, and enable more low and moderate-income families to own their own homes. The strategy involves a mix of rehabilitation, new replacement or relocation homes, transitional housing, emergency shelter, permanent rental housing in multi-family and group home formats, housing counseling, and downpayment assistance to owners and renters between zero and thirty percent of the median family income (MFI).

During FY 2010, Community Development completed construction of three of 12 affordable single family ownership units for elderly and disabled and in FY 2011, those houses were sold. Also in FY 2011, a fourth house was constructed and sold, and a fifth house is under contract and under construction. Community Development funded 8 instances of downpayment assistance for first-time homebuyers of affordable housing. 3 of the projects were funded in FYT 2010 but not recorded in IDIS. In FY 2011, 5 more were funded, but only 4 will show up in IDIS. The 8th project will be in IDIS next year. Of the eight, 4 (50%) were Very Low Income and the remainder were Low/Mod. An 80-unit Tax Credit multi-family property for seniors the department supported financially was completed and is at 97.5% (78 of 80 units) occupied.

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.

PROJECT	GOAL	EXTREME LOW INCOME	VERY LOW INCOME	LOW INCOME	MODERATE INCOME	TOTAL
Rehab/Reconstruction	7	2	1			3
Housing Demolition	20					19
Downpayment Assistance	6		3	1	4	8
Single family for elderly	3	2	1	1		4
Multi-family for Dev. Disabled	0					0
Multi-family for SMI	0					0

2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.

The Walker-Montgomery Housing Development Corporation, functioning as Montgomery County's CHDO, has completed construction and sold the first four of 12 affordable single family owner units specifically for seniors and disabled and begun a fifth, which has already

been sold. These units also comply with all requisite Section 215 standards, and will maintain income eligibility and rent cap guidelines for the entire affordability period.

Montgomery County funded 12 units of affordable housing for developmentally disabled adults and seniors, of which 9 are HOME units, and funded land purchase and assisted with pre-construction issues for 14 units of rental housing for chronically seriously mentally ill adults, of which one is designated a HOME unit.

3. Describe efforts to address “worst-case” housing needs and housing needs of persons with disabilities.

Projects selected for the rehabilitation and relocation programs are prioritized based on severity of need, with worst-case housing conditions addressed first. Priority is given to households containing disabled persons, and the elderly. In 2011, CDBG funds from the State were used to repair/replace housing destroyed by Hurricane Ike. Another “worst-case” group is the developmentally disabled adults living in Montgomery County. These vulnerable persons often live in deplorable conditions, and housing was constructed to accommodate them. In addition, housing was constructed for seriously mentally ill adults who might otherwise be homeless.

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

The County does not operate a public housing program, but the County created the Montgomery County Housing Authority to provide those services. The Housing Authority Commissioners are appointed by the County Commissioners. The Housing Authority is working to ensure quality public housing, but in Montgomery County is a Section 8 Only and DHAP program. In 2011, Community Development worked with the Housing Authority to repair/replace housing destroyed by Hurricane Ike on behalf of residents in the DHAP program.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

During FY 2011 Montgomery County wrote a Fair Housing Policy and posted it as part of ongoing efforts to Affirmatively Further Fair Housing. MCCD disseminated Fair Housing booklets to clients in multiple programs in English and Spanish, and distributed booklets throughout the county in public places. Fair Housing language was added to all public messages

and written materials, and Fair Housing training was added to the presentations to Realtors and Mortgage companies made by our subcontractor administering the downpayment assistance program. The County convened a committee representing Human Resources, Infrastructure, Community Development, Grants and the County Attorney's Office, and developed a full Civil Rights statement and designated a Civil Rights Liaison. Community Development developed a video as a training and awareness-raising tool.

Montgomery County is a resort area. The high cost of land and the heavy competition for desirable tracts outside the floodplain and close to shopping and support services is the essential barrier to affordable housing. Community Development funds have facilitated purchase of good land for specific developments, and developed working relationships with YouthBuild, Habitat for Humanity and others to lower construction costs. Two affordable housing projects using this approach were funded in the FY 2011 grant competition, New Danville and the Walker-Montgomery Housing Development Corporation. In addition, Community Development repurposed \$270,000 of prior year CDBG and CDBG-R funds to assist with an affordable senior housing project in Magnolia to compete in the state tax-credit competition.

HOME/ American Dream Down Payment Initiative (ADDI)

1. Assessment of Relationship of HOME Funds to Goals and Objectives

a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.

Reaching Pines, transitional Housing for victims of domestic violence, is a partnership with the Montgomery County Women's Center. The 24-unit multi-family project provides housing for this underserved group of citizens for a longer term than the current shelter facility. This apartment complex opened its doors in November, 2009 and is now in its affordability period.

Down payment assistance for first time home buyers was provided through a partnership with Easter Seals. Five households received assistance in FY 2011. Three more were assisted in FY 2010, but were not loaded into IDIS until FY 2011.

Walker-Montgomery CDC is a CHDO funded to build new housing for seniors and disabled citizens. 12 units of affordable single family housing began construction in the FY 2008 grant year, using labor from a local YouthBuild program to provide job skills training. In FY 2010, infrastructure was completed for all 12 units, and three houses were completed. In FY 2011, a fourth house was completed, another was begun, and all five were sold.

New Danville is a project of a non-profit group called Texas New Alliance. It is a community of shops, housing and educational facilities for developmentally disabled adults and seniors. Montgomery County committed funds to build 16 units of housing, of which 9 units are HOME assisted units. Residents took occupancy of 8 of the units of the duplexes and group homes in August, 2009 and an additional HOME unit in FY 2010.

Bridgewood Farms is a non-profit organization serving severely developmentally disabled adults. Community Development funded the construction of a second group home to house 3 clients plus a caregiver. Subsequent to receiving the funding, Bridgewood Farms presented the department with a desire to build multiple units of housing on their land. This future planning called for a full-scale Environmental Assessment before anymore construction can proceed. The Environmental Assessment was officially funded in the FY 2010 grant cycle, and completed with FONSI. The organization then discovered that, under state law, it must be licensed as an assisted living facility. BWF was unable to get that licensure, and "returned" the grant award for additional units and will continue with the affordability period on the initial units.

2. HOME Match Report

- a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.**

The Match Report HUD 40107A is attached at Appendix B.

3. HOME MBE and WBE Report

- a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).**

See Form, attached at Appendix C.

4. Assessments

- a. Detail results of on-site inspections of rental housing.**
b. Describe the HOME jurisdiction's affirmative marketing actions.
c. Describe outreach to minority and women owned businesses.

Community Development completed its first HOME-funded rental housing late in FY 2008, a multi-family project for formerly battered women through the Montgomery County Women's Center and a group home for developmentally disabled adults. These projects began lease-up in November, 2009 and received first on-site inspections in 2010. In FY 2011, two projects were due for unit inspections:

Independence Place	1 unit inspected – passed
New Danville:	5 units inspected – all passed

Projects require setting MBE and WME goals for construction. This is accomplished through sending bid notices to identified qualified MBE and WME businesses throughout the county, and by advertising in publications of general circulation and trade publications. The agencies operating the newly constructed units were required to submit an affirmative marketing plan prior to commencement of the projects. Both projects are for highly population-specific special needs groups. The organizations agreed to establish objective criteria and waiting lists for drawing from their own clientele.

HOMELESS

Homeless Needs

1. Identify actions taken to address needs of homeless persons.

The County works closely with non-profit organizations and local churches to assist with the provision of housing and services to the homeless and at-risk population in the community. During FY 2011 Subrecipients of CDBG funds were required to submit to CDBG their continuum of care strategy. Those strategies are studied annually and reviewed during the County's planning process. Montgomery County stated its goals in the Continuum of Care Strategy and related several problems for which solutions were presented to eliminate the problem. Those included:

In FY 2011, CDBG provided funds to several non-profit organizations, which included the Society of Samaritans, Montgomery County Youth Services, The Montgomery County Homeless Coalition, and St. Vincent de Paul Society, which provided shelter and emergency assistance to individuals in Montgomery County. During FY 2008, Homelessness Prevention and Rapid Re-Housing funds came available via ARRA, and these funds were awarded to Montgomery County Emergency Assistance to provide transitional housing and emergency rent assistance to prevent homelessness due to the economic downturn. FY 2010 ESG funds were given to Salvation Army.

2. Identify actions to help homeless persons make the transition to permanent housing and independent living.

In FY 2008 the County completed a transitional housing facility for victims of domestic violence coming out of the Battered Women's Shelter, funded a group home which functions as a halfway house to help parolees adjust to living in society before becoming completely independent. These programs are in their affordability periods. In FY 2011 the department continued to fund a shelter facility for homeless youth and the Montgomery County Homeless Coalition, and awarded Emergency Solutions Grant funds to Montgomery County Youth Services. In addition, the Department sits on several Continuum of Care committees and works with the Homeless Coalition.

Further, Montgomery County partnered with several social service providers such as: Society of Samaritans, Salvation Army, the Homeless Coalition, Montgomery County Emergency Assistance and St. Vincent de Paul Society to provide emergency shelter and to provide services for the homeless in Montgomery County, and worked with a subrecipient to administer HPRP funding.

3. Identify new Federal resources obtained from Homeless SuperNOFA.

The Continuum of Care grant is managed by the Montgomery County Homeless Coalition. No new funds were won in the 2011 competition. Currently, two projects are funded in Montgomery County under the Homeless SuperNoFA. Transitional Housing for the Homeless, administered by Montgomery County Emergency Assistance (MCEA), and Permanent Housing for the formerly homeless Disabled, also administered by Montgomery County Emergency Assistance. In fact, MCEA's transitional housing project experienced a severe cut in funding due to a misunderstanding on the part of Coalition members about the importance of prioritizing renewal projects. For the 2011 competition, Montgomery County Community Development has reviewed the project list in an effort to see proper funding restored. The Coalition decided to join the Texas Homeless Network Balance of State continuum. MCCD heartily endorses this decision.

In FY 2008, the ARRA of 2009 was signed into law, and Montgomery County received HPRP funds. This funding was assigned to MCEA to provide additional transitional housing and emergency rent assistance to families who are either homeless or in imminent danger of falling into homelessness. MCEA completed the project, all funds have been spent, and the grant is closed.

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

As stated above, the construction of transitional housing for victims of domestic violence exiting shelter and for parolees exiting the prison system is designed to prevent homelessness. In addition, funds granted to Subrecipients to provide emergency rent and utility assistance allow families who are facing imminent eviction to remain in their domiciles rather than fall into homelessness, and funds provided to a homeless shelter for youth allowed the shelter to remain open and expand capacity.

Emergency Shelter Grants (ESG)

- 1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).**
- 2. Assessment of Relationship of ESG Funds to Goals and Objectives**
 - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.**
 - b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.**
- 3. Matching Resources**
 - a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.**
- 4. State Method of Distribution**
 - a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.**
- 5. Activity and Beneficiary Data**
 - a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.**
 - b. Homeless Discharge Coordination**
 - i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.**

c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

Montgomery County awarded its first ESG funds to a sole recipient, the Salvation Army. The Army was very slow to get the program underway, but the funds have now been used to address the needs of chronic homeless and single men and women, some of the most intransigent of the homeless population in Montgomery County. FY 2011 funds were granted to Montgomery County Youth Services, a shelter for homeless youth. Both recipients opted to take ESG funds as a 2-year grant to cover the cost of utilities in the shelter as budgeted below. Salvation Army is in the second year of its grant, and FY 2011 was Montgomery County Youth Services' first year.

Salvation Army Expenditures

ESG	BUDGET	SPENT GTD	MATCH
Admin Costs	\$ 2,006	2,006	2,006
Utilities	\$40,000	40,000	40,000
Food	\$28,211	28,211	28,211
Kitchen/Dining Supplies	\$ 1,500	1,500	1,500
Toiletry Supplies	\$ 2,500	2,500	2,500
Financial Aid to Individuals	\$ 4,000	4,000	4,000
TOTALS	\$78,217	\$78,217	\$78,217

Montgomery County Youth Services First Year Expenditures

ESG	BUDGET	SPENT GTD	MATCH
Personnel			
Social Services	34,756	9,680.90	9,680.90
Grant Admin	4,699	1,116.14	1,116.14
Management	15,078	3,138.57	3,138.57
Computer Maintenance	12,317		
Operations	45,404		
Equipment	9,722	6,809.21	6,809.21
Grant Administration	2,700		
TOTALS	124,676	20,744.82	20,744.82

Salvation Army has spent out its grant. The grant was not renewed.

OUTCOMES

The Salvation Army tracked clients by bednights in the first year and unduplicated client count in the second year. The demographer for the Army left shortly after the grant got underway and moved to Easter Seals. The commander of the Conroe unit moved mid year and was replaced with an interim director brought out of retirement, then finally a new full time director brought in late in the grant year, followed by another new director in the middle of the second grant year. Demographic information is charted below for the 4561 unduplicated clients reported:

Caucasian	1985 (44% of occupants)
African American	1077 (24% of occupants)
Hispanic	1468 (32% of occupants)
American Native	31
TOTAL	4561

No data on disability was reported.

The Salvation Army shelter is located in Conroe, in the central part of the county, where population is densest and where the heaviest population of homeless is located. Hispanics and African Americans are overrepresented in the bed count.

Montgomery County Youth Services tracked clients by services:

**BridgeWay Youth Shelter
Outcome Measures for October 1, 2011 – September 30, 2012**

Outcome	FY 11		ACTUAL	FY 12		ACTUAL
Total of 100 clients per year	# of clients	% of clients	77	# of clients	% of clients	
# and percentage of clients who are discharged to permanent housing.	85	85%	70%*	85	85%	
# and percentage of clients who are enrolled in school or have obtained employment upon exit.	85	85%	62%**	85	85%	
# and % of youth who can identify at least two short term needs that were met by BridgeWay.	90	90%	100%	90	90%	
# and % of youth who can verbalize and/or demonstrate that they have learned at least one new skill to cope with stress in order to avoid future homeless episodes.	90	90%	88%***	90	90%	

***23 Youth** Did not go to permanent housing due to youth to moving to another emergency shelter, psychiatric hospital, or running away.

****15 Youth** Were not enrolled in the shelter long enough to be enrolled in school or to obtain work.

*****9 Youth** Were not here long enough to learn a coping skill due to running away, admission to a psychiatric hospital, etc.

The agency clocked 2,391 bednights for the year.

COMMUNITY DEVELOPMENT

Community Development

1. Assessment of Relationship of CDBG Funds to Goals and Objectives

- a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.**
- b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.**
- c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.**

The County has actively sought to implement the Consolidated Plan of 2008-2012. As demonstrated in the information provided in this report, the County made major progress in carrying out the goals and objectives in the Consolidated Plan.

The Consolidated Plan Goals -- providing decent housing, a suitable living environment, and expanding economic opportunities guided decisions about where to direct limited resources. The Community Development Program provides funding that creates opportunities and services for low and low to moderate-income youth, children, families, and homeless persons. In FY 2011, CDBG funded agencies assisted 98,898 low-income individuals with emergency food, shelter, health care, dental care, mortgage or rent assistance, crisis intervention, electric bills and utilities, assistance for the homeless, assistance for victims of sexual abuse and domestic violence, transportation, senior activities, housing, and/or other services.

Decent Housing. Housing priorities in the current Consolidated Plan center on housing opportunities for Special Needs populations, although the County does continue to develop and preserve affordable housing by rehabilitating existing units. Most of Community Development's housing activities have been new construction projects funded through the HOME grant, and are complete. For FY 2010, these funds completed construction of three of 12 units of owner-occupied single family housing for seniors and disabled citizens. The units were sold in FY 2011, plus another house was completed and a fifth begun, both of which are also sold.

Homelessness. Consolidated Plan goals for housing and services for the homeless were achieved through providing social service funds to organizations who deal with the homeless, and using new HPRP funds to provide transitional housing and emergency rent assistance to families at risk of becoming homeless.

Suitable Living Environment. The agencies with whom the County has contracts for providing public services spend, for the most part, what is budgeted in the given year and exceed their stated proposed accomplishments. The needs for the battered women's shelter, abused children, food, housing, victim prevention services, medical assistance, homeless, substance abuse counseling, services for the handicapped and services for seniors, are so great that agencies have no difficulty in using their CDBG funds to try to alleviate the need as much as possible.

CDBG funds also addressed barriers to suitable living environments around the county. Specifically, the lack of public transportation puts low income residents of Montgomery County at a severe disadvantage. To mitigate this problem, CDBG funds are dedicated to constructing community centers in the rural areas of the county to bring social services and community activities close to the residents who need them. In FY 2010, Community Development completed construction on the Northwest Montgomery County Community Center located in Montgomery, Texas. The building became operational in late June, 2010. By timing these multi-million dollar construction projects such that only one carries significant debt at a time, the County is able to minimize the proportion of its Community Development budget that is committed to debt service, and is thus able to be more nimble at responding to developing economic and other crises.

Associated with the community centers is the facilitation of medical care in rural parts of the County. Montgomery County built a medical clinic into the East Montgomery County Community Center in Splendora to serve indigent and low-income uninsured which has been so wildly successful (20,469 patients seen in FY 2011) that Community Development has decided to add another clinic in West Montgomery County, across the street from the Community Center in Magnolia for the same purpose. In FY 2011 an RFQ was let to select a clinic operator. The project is held up waiting for the City of Magnolia to run sewer to the building. Remodeling of the facility will begin in FY 2012.

Community Development also funded the development and construction of a Mental Health Crisis Stabilization unit. This 12-bed facility responds to persons experiencing an acute mental health crisis, keeping them off the streets and out of danger until they have been stabilized enough to either return home or be transported to the State mental health hospital at Rusk. This Unit became operational in May of 2011.

Economic Development. Thanks to the ARRA CDBG-R funds which arrived in late FY 2008, Montgomery County was able to make significant progress toward developing economic interventions for the first time. CDBG-R funds were awarded to the Improvement District in the most depressed area of the county (east county) to stimulate business expansion and development and foster employment opportunities for low income locals. In FY 2011, EMCID completed the first round of loans using those funds, and expended all Admin funds. The grant has been closed in FederalReporting.gov, and in 1 to 3 years, the loans will return to the EMCID account as program income and be loaned out again under the same conditions. 44 jobs were created, 33 of them for Low Income local residents.

2. Changes in Program Objectives

- a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.**

Montgomery County has not changed any of its objectives, and is, in fact, quite proud of its accomplishments toward meeting the goals and objectives of the current Consolidated Plan. An influx of funds from the ARRA of 2009 has been applied to existing activities, accelerating accomplishment of the identified goals.

Montgomery County completed the goals and objectives of its current Consolidated Plan early and has had the opportunity to reassess need and address other pressing issues, such as the need for a new Food Bank Warehouse, and additional down payment assistance funding.

Assessment of Efforts in Carrying Out Planned Actions

- b. Indicate how grantee pursued all resources indicated in the Consolidated Plan.**
- c. Indicate how grantee provided certifications of consistency in a fair and impartial manner.**
- d. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.**

In FY 2011 Montgomery County, Texas was awarded all of its Community Development Block Grant (CDBG) and HOME funds, as well as 100% of ESG grants. These funds were used to implement activities designed to meet at least one national objective. It has been determined that 93.8% of the expenditures, or more, were used for activities designed to benefit extremely low, low and moderate-income persons. The eligible categories, services and accomplishments during the Program Year are indicated below.

HOUSING

Direct Homeownership Assistance

In FY 2011 Montgomery County continued its successful direct homeownership program by including down payment assistance under the HOME Program in the 2010 Action Plan. The County contracted with Easter Seals, and closed on 4 houses in FY 2010. Due to IDIS issues, only 1 was reported in that CAPER. The other 3 are being reported in this year's CAPER, also in FY 2011, five more homes closed. Four of those made it into IDIS, the fifth will be reported in next year's CAPER. All together, between FY 2010 and FY 2011, nine home purchases have been closed. Concerns regarding implications of the SAFE Act were resolved when the Director and the subrecipient program manager became licensed as loan originators.

HOME Program

The Montgomery County Women's Center leased-up 18 of its 24 multi-family transitional housing for victims of domestic violence coming out of the battered women's shelter.

Walker Montgomery Community Development Corporation completed construction of three of twelve units of owner-occupied single-family housing for seniors and/or disabled citizens in FY 2010 and sold them in FY 2011. Another was completed and sold in FY 2011, and a fifth has been sold and is under construction by YouthBuild trainees.

Bridgewood Farms decided to expand the scope of its funded project from construction of a second group home to development of apartments and group homes, requiring environmental clearance. BWF was unable to obtain an Assisted Living facility license, and has opted not to move forward with the project using federal funds. BWF did not notify us of this decision until so late in the process that Community Development does not have time to reallocate the funds to another project and still have them spent within the five year time limit.

New Danville completed construction on 16 units of housing for developmentally disabled adults and seniors. 9 units are designated as HOME units. All 9 HOME units are occupied.

Tri-county MH/MR completed construction on fourteen units of multi-family rental housing for seriously mentally ill adults, built through an 811 Grant, and all are leased.

Housing Rehabilitation and Replacement

Montgomery County CDBG Housing Rehabilitation and Reconstruction Program provides new housing for individuals or families who qualify. Such housing may include a new modular home, or new mobile home in the case of natural disasters, as the need requires and funds are available. When CDBG determines that the applicant's home cannot be rehabilitated but the property is suitable for living, CDBG may provide the family with a new home on the existing property. In FY 2011, this program rehabbed two homes, including one for an elderly and disabled veteran, and provided one modular home for a low income woman.

Transitional Housing and Emergency Housing Assistance

Homelessness Prevention and Rapid Re-Housing funds were committed to Montgomery County Emergency Assistance in FY 2008 and implemented throughout FY 2011 to provide transitional housing to persons rendered homeless by the economic downturn and to keep people housed by offering emergency rent and utility assistance until households can recover financially from job loss. This grant is spent out and now closed.

NON- HOUSING

Public Facilities and Improvements

East Montgomery County Community Development Center

Located near Splendora, Texas, the Center provides more than 17,000 square feet of public services for low-income families and others. The Center is fully occupied and is open to the public and providing services for low-income citizens every day, housing an office for victims of domestic violence, a Senior Center, YMCA programs, Youth Services and a medical clinic. During FY 2011, 24,031 citizens received a service and 5940 attended a community activity in the Center. Because the Center is located in the Community on the far East side of the County, the services provided in the Center are more available and accessible to low-income citizens.

West Montgomery County Community Development Center:

Located in Magnolia, Texas, the Center provides more than 15,000 square feet of public services for low-income families and others. Montgomery County Youth Services, The Society of Samaritans, The Friendship Center, Children's Safe Harbor, Montgomery County Emergency Assistance, and others provided services to 30,082 people who came to this facility in FY 2011. Additionally, 22,066 people attended various community events at the center. Because the medical clinic located in the East Montgomery County Community Center has been so successful, CDBG has allocated funds to add a medical clinic directly across the street from the Magnolia facility as well.

North Montgomery County Community Development Center:

During Program Year 2010 the North Montgomery County Community Development Center, located in downtown Willis, Texas was paid off and is now in its affordability period. The Center houses a senior program with hot meals and senior activities, an office for victims of domestic violence, offices for a program providing counseling to child victims of sexual abuse, a counseling program for runaway youth, a program designed to strengthen families, emergency financial assistance, and child protective services. In FY 2011, 24,639 people attended a community activity and 3,222 received a service at this Center.

North West Montgomery County Community Development Center:

In FY 2011 this facility housed social services for low-income citizens including a senior center

that will provide hot meals and senior activities, counseling programs for runaway youth, victims of domestic violence and child sexual abuse, emergency financial assistance, a food pantry, and a visitation program for children and parents involved with CPS. New to the County's Community Centers, this facility also houses a job training program. In Program Year 2007, Community Development committed to designing and constructing the facility in an environmentally sustainable way. The final design features a southern exposure with a deep arcade for passive cooling, multiple small windows for natural lighting, extensive sealed concrete flooring to reduce volatile chemicals, and four large water tanks to reclaim rainwater off the roof and use for irrigation. This facility is also outfitted with showers and a generator for use as an emergency shelter following natural disasters. In its first full year of operation, the Department of Infrastructure estimates the facility has seen more than a 25% savings in utility costs, despite a heavy drought. In FY 2011 1,943 clients were seen by social service agencies, and 7,298 citizens attended community activities in the center.

Tri County Mental Health Crisis Stabilization Unit

The Stabilization Unit provides a temporary facility for citizens experiencing a mental crisis. These special needs clients will use the facility for assessment and stabilization of medications, enabling them to function more normally in society and enhancing ability to hold a job and live independently in a sustainable manner. Montgomery County currently has no other facility for these special needs clients, and depends on transport to the mental hospital at Rusk, which is stressful and unsustainable for clients because they are away from home, family and support networks, and is expensive for the County. The project became operational in May, 2010. In FY 2011, 433 patients were seen.

PUBLIC SERVICES

In Montgomery County's Community Development and Housing Consolidated Five Year Plan, 2008 -2012, Montgomery County stated that it would utilize up to 15% of its allocation for social service programs throughout the County. Records indicate that for 2011 Montgomery County allocated 13.99% of its annual allocation to social service providers. Those funds are awarded to Subrecipients each year on a competitive basis. The Subrecipients provide a grant application to Community Development and make a public presentation stating how they wish to utilize CDBG funds within their organization. The Subrecipient must identify the National and Local Objective which their request is addressing. This is an important step in performance measurement because it ensures that the social services that receive funds are addressing Montgomery County's goals and objectives from the start of the Program Year. The Community Development Advisory Committee then selects the social service agencies that will receive funds, based on the following:

- 1) Grant Application

Need to be addressed assists in meeting Montgomery County's goals
Goals and Objectives Properly Identified
Timely submitted
Complete

2) Need Addressed

Was addressed at a public hearing and received public support
Not overlapped by another agency or program
Has been determined to be a priority for Montgomery County

3) Location of Services

Serving all of Montgomery County
Located where no other duplicate services exist

Subrecipients are required to submit four monthly reports, each month. The reports include: 1) a Fundraising Report; 2) Financial Report and Request for Funds; 3) Narrative Report, and 4) Client Served Data Report. The Grant Financial Monitor reviews the monthly reports. This step is important in Performance Measurement because a problem in meeting goals can be detected early and measures taken to correct the problem or redirect the funds to a more goal oriented activity. The monthly reports track specifically each and every individual that receives assistance from a Community Development funding source, (a sample copy of these reports is attached).

Disbursement of funds to social service providers, for the most part, is on a reimbursement basis. After the organization expends funds, those expenditures are reviewed and a determination is made as to whether the funds were expended to further an objective of Montgomery County's Plan and are eligible expenditures, if so, those funds are reimbursed.

ECONOMIC DEVELOPMENT

The arrival of ARRA CDBG-R funds enabled Community Development to accelerate this program and award funds for the facilitation of job creation for low income residents of east Montgomery County. Funds were awarded in September 2009. The program has awarded all available funds to three companies, who to date have hired 33 low income locals as employees. Several other prospects have stalled as the economy turned sour, however, all funds have been distributed and the initial grant is closed.

Additionally, in its 2008–2012 Consolidated Plan, Community Development committed to enhance job skills training programs where feasible. The Northwest Montgomery County Community Center includes a very large space allocated for a job skills training program, implemented by a faith-based nonprofit organization called Coat of Many Colors Ministries. In addition, our CHDO is a YouthBuild organization, and provides job skills training while constructing single family homes for seniors and disabled persons, using CHDO and other CDBG funds.

Montgomery County has a very small allocation of McKenney-Vento funds from the Continuum of Care. This process is managed by the Montgomery County Homeless Coalition. In FY 2011, Montgomery County reviewed each application for CoC funds and determined that every project was eligible. Certification of Consistency was issued for all projects, without bias.

Montgomery County certifies it has done nothing, either by action or willful inaction, to hinder implementation of its own Consolidated Plan. In fact, Community Development is quite proud of its accomplishments in fiscal year 2011, and is looking forward to reporting even more activity in the FY 2012 CAPER, the final program year of the current Plan.

3. For Funds Not Used for National Objectives

- a. Indicate how use of CDBG funds did not meet national objectives.**
- b. Indicate how did not comply with overall benefit certification.**

All funds were used to meet national objectives and complied with overall benefit certification.

4. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property

- a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.**
- b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.**
- c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.**

No occupied Real property was acquired or demolished. Nineteen units of unoccupied property were demolished.

5. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons

- a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.**
- b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.**
- c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.**

Of 44 jobs made available through Community Development funding, 33 were taken by low income persons. The remaining 11 jobs created went to persons with income above 80% AMI.

LMI job titles included: Mechanic/Helper, Welder Helper, Welder/Fitter, Painter, Sawman, Forklift Driver, Administrative, Helper/Yardman, Parts/Processing and Tool Room Worker, Driver, Office Assistant, Lathe Operator.

Over Income job titles included: Quality Control Manager, Foreman, Mechanic/Welder, Estimating/HR, Welder/Fitter, and Fitter,

Montgomery County HOME Program was not involved with any Economic Development Program that created jobs during FY 2011.

- 6. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit**
- a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.**

The community development centers address both a presumed limited clientele and low-mod area clientele in FY 2011. These facilities are located geographically in areas where they pull from multiple census tracts. The Census Tracts indicated at least a 51% low- and moderate-income resident population. All other 2011 activities served a presumed limited clientele.

- 7. Program income received**
- a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.**
- b. Detail the amount repaid on each float-funded activity.**
- c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.**
- d. Detail the amount of income received from the sale of property by parcel.**

Three checks were received in FY 2011 to repay the liens on houses demolished with CDBG funds, totaling \$21,352.86. A check for \$6,040 was deposited on 9/4/12, a check for \$9,171.56 was deposited on 3/13/12, and a check for \$6,141.30 was deposited on 3/6/12. All were put back in to the demolition program.

- 8. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:**
- a. The activity name and number as shown in IDIS;**
- b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;**
- c. The amount returned to line-of-credit or program account; and**
- d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.**

Not applicable

9. Loans and other receivables

- a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.**

Montgomery County did not fund any float-funded activities in FY 2011.

- b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.**

The Northwest Montgomery County Community Center in Montgomery, Texas has an outstanding construction loan. The outstanding balance is \$2,504,767.52.

- c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.**

Montgomery County's homeowner rehabilitation/replacement program operates as a five-year deferred forgivable loan, forgiven at the rate of 1/60 of the loan per month as long as all program rules are followed. As of September 30, Montgomery County has 18 loans in various stages of forgiveness:

Client Account Number	Amount Remaining on Loan
02-69-165	\$4,787.22
03-91-189	\$872.10
08-92-191	\$8,111.58
08-92-192	\$7,928.50
08-92-193	\$8,216.88
08-92-199	\$18,728.88
08-92-197	\$18,841.01
08-92-198	\$14,639.87
08-92-200	\$86,888.00
08-92-206	\$86,993.12
09-92-221	\$17,968.45
10-93-223	\$114,911.61
10-93-225	\$16,045.97
10-93-227	\$32,819.00
12-95-237	\$15,617.63
12-95-239	\$25,170.00
12-95-243	\$28,805.00
12-95-245	\$33,901.00

- d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.**

No loans went into default or were written off in FY 2011.

- e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.**

No properties purchased with Departmental funds were for sale at the end of the reporting period.

10. Lump sum agreements

- a. Provide the name of the financial institution.**
- b. Provide the date the funds were deposited.**
- c. Provide the date the use of funds commenced.**
- d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.**

Not applicable.

11. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year

- a. Identify the type of program and number of projects/units completed for each program.**
- b. Provide the total CDBG funds involved in the program.**
- c. Detail other public and private funds involved in the project.**

A total of \$86,000 was set aside in CDBG's FY 2011 budget for project delivery costs of the owner occupied housing rehab/replacement program. \$61,927.64 was used. Community Development is still using funds from prior year allocations for project costs.

12. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies

- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.**

Not Applicable.

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Montgomery County's Anti-Poverty Strategy in FY 2011 included the following:

1. Funded nonprofit organizations which provide job skills training, and included job skills training space in the Northwest County Community Center. The Department also supported nonprofit service agencies whose lifeskills training activities are funded with other HUD funds, and provided space to a nonprofit organization that provides job re-training to seniors.

2. Funded access to healthcare in the rural areas. Montgomery County brought quality affordable healthcare for uninsured low-income persons to East Montgomery County, and set aside funds to develop a similar medical facility for West Montgomery County.

3. Supported initiatives to bring public transportation to the general population. Particularly in large rural areas such as Montgomery County, transportation is essential for accessing work opportunities and other critical services. The lack of coordinated, comprehensive, general public transit in Montgomery County has been identified in every focus group and community survey conducted in 2007 as the most significant barrier to eliminating poverty in this area. Montgomery County actively participates in planning future services, in coordination with the local transportation agency, Brazos Transit, however the installation of such a system is largely outside the scope of Community Development. The Department contributed to the project through service on the Montgomery County Public Transportation Task Force, and will continue to provide input regarding issues facing low-income residents.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

A 14-unit multi-family project for Seriously Mentally Ill and 12 units (9 HOME units) of supportive housing for Developmentally Disabled adults are monitored annually as part of the Affordability Period for each of these projects. The first three of 12 units of owner-occupied

affordable housing for seniors and disabled persons were constructed in FY 2010, and sold in FY 2011. A fourth house was constructed and sold in FY 2011, and a fifth house was sold in FY 2011 and is currently under construction.

Montgomery County has prioritized assisting citizens experiencing a mental crisis by funding a Crisis Stabilization Unit, which was completed in FY 2010 and opened for business. This facility provides assistance never before available in Montgomery County to this group of special needs persons. The project continues to be monitored in its Affordability Period.

Through the Public Service setaside, HOME grant and the provision of space, Community Development documented that the agencies provided services to more than 10,998 disabled clients with CDBG funds (nearly triple the prior year). Additionally, the medical clinic operating in the East Montgomery County Community Center treated 1965 disabled persons.

Specific HOPWA Objectives

*Please also refer to the HOPWA Table in the Needs.xls workbook.

- 1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives**
Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
 - a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;**
 - b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;**
 - c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;**
 - d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;**
 - e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,**
 - f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.**

2. This should be accomplished by providing an executive summary (1-5 pages) that includes:

a. Grantee Narrative

i. Grantee and Community Overview

- (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services**
- (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected**
- (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS**
- (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body**
- (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations**
- (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.**

ii. Project Accomplishment Overview

- (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences**
- (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds**
- (3) A brief description of any unique supportive service or other service delivery models or efforts**
- (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.**

iii. Barriers or Trends Overview

- (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement**
- (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and**
- (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years**

b. Accomplishment Data

- i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).**
- ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).**

Not Applicable.

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

Community Development continues to collaborate with citizens, local lending institutions, businesses, Montgomery County Housing Authority, and other agencies and organizations to develop programs that are designed to meet the needs of low and very low-income persons. The County's housing strategy, Community Development strategy, and other plans will assist Montgomery County in meeting its goals and objectives for the Programs. Overall, the County has followed the blueprint of the 2011 Action Plan, as amended, and has addressed the priority needs for housing of low-income elderly and special needs persons.

Community Development has worked hard to establish quality Programs and to bring them within the Guidelines and Regulations of HUD. We continue to work to make the program a substantial, credible source for assisting citizens in need. We look forward to accomplishing many more great things in Montgomery County, Texas.

SUBRECIPIENT END OF YEAR REPORTS

OCT 12 2012

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Montgomery County Community DEVELOPMENT

501 N. Thompson, Suite 200, Conroe, TX 77301
936-538-8060 Fax 936-538-8061

MONTGOMERY COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT 2011 SUBRECIPIENT END OF YEAR REPORT FORM

**INSUFFICIENT RESPONSE TO THE REPORT MAY NEGATIVELY
IMPACT FUTURE FUNDING.**

NARRATIVE REPORT FOR CDBG SUBRECIPIENT

SOCIETY OF ST VINCENT DE PAUL

\$42,550

Crisis Intervention

A brief summary of my overall progress in meeting local priorities and goals during the program year October 01, 2011 through September 30, 2012 is as follows:

Section 1.C. of our contract stated we would serve 1480 persons/households/services (circle one). We actually served 541 persons/households/services (circle one). *With grant funds*

NOTE: Please report children separately from adults, if your contract specifies separate counts.

Please provide an explanation for any over/under accomplishment:

Our grant request stated that our goal was to help 680 households with \$85000. From CDBG and a matching \$85000, from SVDPFunds. With one quarter of that amount (\$42500.) We served more than one quarter of 1480 persons. In that same period we helped an additional 2165 with SVDPFunds for total persons served of 2706. We more than met our goal.

AFFIRMATIVELY FURTHERING FAIR HOUSING

My program furthered fair housing by: (Circle all that apply)

- 1) Distributed information
- 2) Hung posters or displayed information
- 3) Made referrals of complainants
- 4) Participated on a fair housing committee/activity
- 5) Counseled/guided clients regarding fair housing issues
- 6) Other - Please explain: _____

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AFFORDABLE HOUSING

My program helped create or make available affordable housing by: (Circle all that apply)

- 1) Improving transportation options
- ☒ 2) Providing rent/utility assistance
- 3) Assisting with housing placement
- ☒ 4) Providing shelter/transitional housing
- 5) Other - Please explain: We were able to give start-up housekeeping supplies to help low income people moving from the Salvation Army or Women's Center into apartments.
- 6) None of the above

CONTINUUM OF CARE

My program participates in a continuum of care by: (Circle all that apply)

- 1) Maintaining membership in the Homeless Coalition
- 2) Participating in Homeless Coalition activities
- ☒ 3) Providing services to homeless persons
- ☒ 4) Providing services to persons at risk of homelessness (including elderly, disabled, and victims of violence).
- 5) Providing job skills training/employment assistance
- 6) Other - Please explain: Whenever possible we interface with other organizations for needs that cannot yet met by one organization alone.

OTHER ACTIONS

Other actions my program has taken to further Community Development's national goals of 1) providing decent housing or 2) improving suitable living environment or 3) assisting with Economic Opportunity are:

Our Board meets & discuss problems we are hearing from our clients and works to find new and better ways to help clients succeed on their own. We recognize that there will always be some who will always need help; the Mentally Disabled are always a challenge.

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SELF EVALUATION

Based on the criteria below, I would give my program (with regard to CDBG funds only) the following rating:

Choose One:

- 5 Excellent: No Room To Improve
- ☒ 4 Great: Going Well Improving All The Time
- 3 Working Hard, Improving, But Still Has Obstacles
- 2 Working But Struggling
- 1 Still Trying To Get Program Going

Please describe your specific plans to improve your operation:

We are trying to recruit and train more bilingual interviewers.

Other than increasing your funding, what change could CDBG make in this program or what change could CDBG advocate for in the community that would assist you in attaining your goals and objectives?

Support received from CDBG is much appreciated as we try to help those needing assistance.

Please discuss at least one positive outcome resulting directly from CDBG FY2011 funds:
(Do not write a case study as an example)

With increased funds we are actually able to get more people on their own to pay their own bills after one initial help from us.

Able to spend more time with clients trying to understand the circumstances that put them in that position; eg, illness or layoff from job.

Leona M. Devine
Signature Grant Official

10-12-12
Date



Montgomery County *Community* DEVELOPMENT

Community Developm

OCT 15 2012

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501 N. Thompson, Suite 200, Conroe, TX 77301
936-538-8060 Fax 936-538-8061

MONTGOMERY COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT 2011 SUBRECIPIENT END OF YEAR REPORT FORM

***INSUFFICIENT RESPONSE TO THE REPORT MAY NEGATIVELY
IMPACT FUTURE FUNDING.***

NARRATIVE REPORT FOR CDBG SUBRECIPIENT

CHILDREN'S SAFE HARBOR

\$56,000

Forensic Interviewer and Family Advocate Salaries

A brief summary of my overall progress in meeting local priorities and goals during the program year October 01, 2011 through September 30, 2012 is as follows:

Section 1.C. of our contract stated we would serve 714 persons/households/services (circle one). We actually served 1,150 persons/households/services (circle one).

NOTE: Please report children separately from adults, if your contract specifies separate counts.

Please provide an explanation for any over/under accomplishment:

Actual children referred exceeded the
estimated amounts at time of grant proposal

AFFIRMATIVELY FURTHERING FAIR HOUSING

My program furthered fair housing by: (Circle all that apply)

- 1) Distributed information
- 2) Hung posters or displayed information
- 3) Made referrals of complainants
- 4) Participated on a fair housing committee/activity
- 5) Counseled/guided clients regarding fair housing issues
- 6) Other – Please explain: N/A

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AFFORDABLE HOUSING

My program helped create or make available affordable housing by: (Circle all that apply)

- 1) Improving transportation options
- 2) Providing rent/utility assistance
- 3) Assisting with housing placement
- 4) Providing shelter/transitional housing
- 5) Other – Please explain: _____

6) None of the above

N/A

CONTINUUM OF CARE

My program participates in a continuum of care by: (Circle all that apply)

- 1) Maintaining membership in the Homeless Coalition
- 2) Participating in Homeless Coalition activities
- 3) Providing services to homeless persons
- 4) Providing services to persons at risk of homelessness (including elderly, disabled, and victims of violence).
- 5) Providing job skills training/employment assistance
- 6) Other – Please explain: _____

While our children's advocacy center does not directly impact homelessness our services to victims of child abuse may impact these needs.

OTHER ACTIONS

Other actions my program has taken to further Community Development's national goals of 1) providing decent housing or 2) improving suitable living environment or 3) assisting with Economic Opportunity are:

Improving safety for children and families by reducing child abuse in homes positively impacts and improves one's suitable living environment.

SELF EVALUATION

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Based on the criteria below, I would give my program (with regard to CDBG funds only) the following rating:

Choose One:

- 5 Excellent: No Room To Improve
 4 Great: Going Well Improving All The Time
 3 Working Hard, Improving, But Still Has Obstacles
 2 Working But Struggling
 1 Still Trying To Get Program Going

Please describe your specific plans to improve your operation:

Improvement would include a growing child abuse investigation and prosecution unit. Collaborative conversations with team agencies will continue to explore these options.

Other than increasing your funding, what change could CDBG make in this program or what change could CDBG advocate for in the community that would assist you in attaining your goals and objectives?

None at this time. Thank you.

Please discuss at least one positive outcome resulting directly from CDBG FY2011 funds:
(Do not write a case study as an example)

9 out of 10 children disclosed abuse during a forensic interview. The 10th child would have been a witness to abuse, or at risk for abuse. This is an excellent outcome regarding safety and developmental appropriateness of the semi-structured narrative process.

Juliana Insigne (m)
Signature Grant Official

10/15/2012
Date

OCT 11 2012

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Montgomery County *Community* DEVELOPMENT

501 N. Thompson, Suite 200, Conroe, TX 77301
936-538-8060 Fax 936-538-8061

MONTGOMERY COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT 2011 SUBRECIPIENT END OF YEAR REPORT FORM

NARRATIVE REPORT FOR CDBG SUBRECIPIENT

MONTGOMERY COUNTY YOUTH SERVICES

\$~~25~~,501.00

To purchase and install a natural gas generator, a commercial washer and dryer for BridgeWay, purchase an industrial grill, and recreation supplies for both shelters.

A brief summary of my overall progress in meeting local priorities and goals during the program year October 1, 2011 through September 30, 2012 is as follows:

Section 1.C. of our contract states we would serve 100 persons/households/services (circle one). We actually served 77 persons/households/services (circle one).

Please provide an explanation for any over/under accomplishments:

The number of youth we served is affected by several factors. One factor is how long the youth stays in the program. If a youth stays longer in the program, we will naturally serve less youth. In addition, the 77 persons we served is a non-duplicated number. We have some youth who leave and return to the program, that we do not count in our numbers as they are repeat clients. If we added our Street Outreach numbers into this count, the number would far exceed the 100 clients we anticipated serving in FY2011. Street Outreach is not funded by CDBG, but works directly with homeless youth and young adults to help them find fair and affordable housing. Street Outreach, BridgeWay, and Fairway function as a continuum of services for homeless youth and youth at-risk of homelessness.

AFFIRMATIVELY FURTHERING FAIR HOUSING:

My program furthered fair housing by: (CHECK ALL THAT APPLY)

THE BOLDDED ITEMS BELOW ARE HOW MY PROGRAM FURTHERED FAIR HOUSING:

1. Distributed information
2. Hung posters or displayed information

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3. Made referrals of complainants
4. Participated on a fair housing committee/activity
5. Counseled/guided clients regarding fair housing issues
6. **Other: Please Explain:** Prior to living in an MCYS residential facility, all the youth admitted to the program were homeless and had no other safe environment to live in if MCYS was not an option for them. All youth were given equal and fair access to the program regardless of sex, race, gender, religion, ethnicity, etc.

AFFORDABLE HOUSING:

My program helped create or make available affordable housing by: (CHECK ALL THAT APPLY)

THE BOLDED ITEMS BELOW ARE HOW MY PROGRAM PROVIDED AFFORDABLE HOUSING:

1. **Improving transportation options**
2. Providing rent/utility assistance
3. **Assisting with housing placement**
4. **Providing shelter/transitional housing**
5. Other: PLEASE EXPLAIN: _____
6. None of the Above

CONTINUUM OF CARE:

My program participates in a continuum of care by: (CHECK ALL THAT APPLY)

THE BOLDED ITEMS BELOW ARE HOW MY PROGRAM PARTICIPATES IN THE CONTINUUM OF CARE:

1. **Maintaining membership in the Homeless Coalition**
2. **Participating in Homeless Coalition activities**
3. **Providing services to homeless persons**
4. **Providing services to persons at risk of homelessness (including elderly, disabled, and victims of domestic violence)**
5. **Providing job skills training/employment assistance**
6. **Other: PLEASE EXPLAIN:** MCYS is also involved in other community collaborations including The Disaster Response Team (MCCARES), the Community Resource and Coordination Group (CRCG), the Roots of Change, etc. MCYS partners with the Juvenile Probation Department, Women's Center, Interfaith Health Clinic, Salvation Army, Tri-County MHMR, and other community service organizations. The Conroe Service League, the Montgomery County Assistance League, Woodforest Bank and other social organizations frequently help out our youth through presenting life skills classes, making donations of food, clothing and other items, and providing assistance to the youth for birthdays and holidays.

MCYS receives referrals from community agencies and individuals and provides care for any youth who is eligible for services. In addition, MCYS operates a continuum of programs in which the community can participate including: youth/family/group counseling, alcohol and other drug education and prevention, street outreach services and a summer camp.

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In addition to housing, all youth residing in our facilities receive a well-rounded program including life skills education and transportation. Opportunities are available for cultural, academic, recreational, and educational enrichment, as well as an endless supply of nurturing, encouragement, emotional support and guidance.

OTHER ACTIONS:

Other actions my program has taken to further Community Development's national goals of: 1) Providing decent housing; 2) Improving suitable living environment; or 3) Assisting with Economic Opportunity are:

The mission of MCYS supports the CDBG national goals. Our mission statement is "MCYS provides crisis counseling, shelter programs, and prevention services to strengthen families, keep youth in school and prepare them to be productive citizens." Shelter Services programs are designed to benefit extremely low-income youth. MCYS gives top priority in placement of youth from all areas of Montgomery County. Our programs help to further CDBG national goals by providing a safe and stable living environment for homeless youth as they work to transition to successful independent living or a more safe and stable living environment.

The Fairway Home and BridgeWay Youth Shelter continue to be the only facilities in Montgomery County that are focused on the needs of the homeless youth. The youth in our programs are provided with a safe home-like environment where they receive housing, food, transportation, attention to their medical and dental needs, life skills training and opportunities for personal growth.

To broaden the impact of the national goals of Community Development, MCYS has pursued other sources of funding to continue the program after CDBG funding ceases. MCYS actively pursues funding from foundations, private donations, and any other funding sources that can support the mission of the Fairway Home. The MCYS Development Director focuses on cultivating community donors, obtaining corporate donations and diversifying MCYS revenue sources. MCYS wants to continue to impact the homeless youth in our county and intervene to break the cycle of homelessness before they reach adulthood. We do not want these young people to become just a statistic in the adult homeless population

SELF-EVALUATION:

Based on the criteria below, I would give my program (with regard to CDBG funds only) the following rating:

Choose One:

- | | |
|----------|--|
| 5 | Excellent: No Room To Improve |
| 4 | Great: Going Well Improving All The Time |
| 3 | Working Hard, Improving, But Still Has Obstacles |
| 2 | Working But Struggling |
| 1 | Still Trying To Get Program Going |

OCT 11 2012

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Please describe your specific plans to improve your operation:

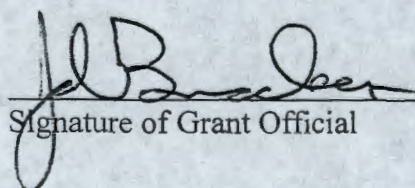
MCYS believes that we have a strong program that is making a significant impact on the youth we serve. However, we are always looking for ways to improve our services in order to most effectively and efficiently meet the needs of the youth in our community. There is always room for improvement. As part of our 2012-2015 MCYS Strategic Plan we are going to assess community needs in various ways, look at our program outcomes and improve as necessary. This will include discussing some changes we want to make to our shelters to use them most efficiently and in a way that maximizes the impact on the community and the youth we serve.

Other than increasing your funding, what change could CDBG make in this program or what change could CDBG advocate for the community that would assist you in attaining your goals and objectives:

We would not suggest any specific changes that CDBG could make. CDBG should continue to equally support and advocate for all the social service agencies who are working with homeless persons in our community.

Please discuss at least one positive outcome resulting directly from CDBG FY2011 funds: (Do not write a case study as an example):

One positive outcome is that the quality of life for the youth who lived at Fairway and BridgeWay was much improved this year. We are much more prepared for a hurricane or other type of situation that might knock out the power to the BridgeWay Youth Shelter. The youth are safer because we can keep them in the shelter and not have to move them from place to place in the event that the electricity goes out. We can keep the youth in their safe housing in the event of a natural disaster. We also have reliable equipment for the youth to use to wash and dry their clothing, and the youth have many more avenues for recreation due to the recreation supplies purchased.



Signature of Grant Official

10/1/12

Date



Montgomery County Community DEVELOPMENT

Community Dev

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501 N. Thompson, Suite 200, Conroe, TX 77301
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MONTGOMERY COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT 2011 SUBRECIPIENT END OF YEAR REPORT FORM

*INSUFFICIENT RESPONSE TO THE REPORT MAY NEGATIVELY
IMPACT FUTURE FUNDING.*

NARRATIVE REPORT FOR CDBG SUBRECIPIENT

THE FRIENDSHIP CENTER

\$50,000

2 Full-time Drivers and 1 Family Advocate - Salaries

A brief summary of my overall progress in meeting local priorities and goals during the program year October 01, 2011 through September 30, 2012 is as follows:

Section 1.C. of our contract stated we would serve 2,289 persons households/services (circle one). We actually served 2,480 persons/households/services (circle one).

NOTE: Please report children separately from adults, if your contract specifies separate counts.

Please provide an explanation for any over/under accomplishment:

In response to community demand and agency availability, 2,480 service
units were provided.

AFFIRMATIVELY FURTHERING FAIR HOUSING

My program furthered fair housing by: (Circle all that apply)

- 1) Distributed information
- 2) Hung posters or displayed information
- 3) Made referrals of complainants
- 4) Participated on a fair housing committee/activity
- ☒ 5) Counseled/guided clients regarding fair housing issues
- 6) Other - Please explain: _____

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AFFORDABLE HOUSING

My program helped create or make available affordable housing by: (Circle all that apply)

- 1) Improving transportation options
- 2) Providing rent/utility assistance
- ③ 3) Assisting with housing placement
- 4) Providing shelter/transitional housing
- 5) Other – Please explain: _____

6) None of the above

CONTINUUM OF CARE

My program participates in a continuum of care by: (Circle all that apply)

- 1) Maintaining membership in the Homeless Coalition
- 2) Participating in Homeless Coalition activities
- 3) Providing services to homeless persons
- ④ 4) Providing services to persons at risk of homelessness (including elderly, disabled, and victims of violence).
- 5) Providing job skills training/employment assistance
- 6) Other – Please explain: _____

OTHER ACTIONS

Other actions my program has taken to further Community Development's national goals of 1) providing decent housing or 2) improving suitable living environment or 3) assisting with Economic Opportunity are:

The Friendship Center's Licensed Master Social Worker has trained the agency's Community-Development-funded employees to provide referral assistance to seniors in need. These referrals are available for housing and independent living resources.

SELF EVALUATION

OCT 15 2012

Based on the criteria below, I would give my program (with regard to CDBG funds) the following rating:

Choose One:

- 5 Excellent: No Room To Improve
- 4 Great: Going Well Improving All The Time
- ☒ 3 Working Hard, Improving, But Still Has Obstacles
- 2 Working But Struggling
- 1 Still Trying To Get Program Going

Please describe your specific plans to improve your operation:

The Friendship Center is proud of the agency's recent work to increase community fundraising and to maintain service efficiency. However, the agency continues to work to increase the provision of service to minority ethnic populations by changing the method of information distribution.

Other than increasing your funding, what change could CDBG make in this program or what change could CDBG advocate for in the community that would assist you in attaining your goals and objectives?

The Friendship Center seeks to further engage community members in looking out for their senior adult neighbors. CDBG's continued assistance in sharing information of local need with the community is most helpful.

Please discuss at least one positive outcome resulting directly from CDBG FY2011 funds:
(Do not write a case study as an example)

Funding from CDBG in FY2011 resulted in Montgomery County seniors maintaining independence via connection to their social and environmental supports. This connection was provided by transportation services in rural areas.

A.C. C
Signature Grant Official

10-11-12
Date



Montgomery County Community DEVELOPMENT

501 N. Thompson, Suite 200, Conroe, TX 77301
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Community Development

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MONTGOMERY COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT 2011 SUBRECIPIENT END OF YEAR REPORT FORM

*INSUFFICIENT RESPONSE TO THE REPORT MAY NEGATIVELY
IMPACT FUTURE FUNDING.*

NARRATIVE REPORT FOR CDBG SUBRECIPIENT

MONTGOMERY COUNTY HOMELESS COALITION
\$20,000
Intake Processor Salary

A brief summary of my overall progress in meeting local priorities and goals during the program year October 01, 2011 through September 30, 2012 is as follows:

Section 1.C. of our contract stated we would serve 600 persons/households/services (circle one). We actually served 820 persons/households/services (circle one).

NOTE: Please report children separately from adults, if your contract specifies separate counts.

Please provide an explanation for any over/under accomplishment:

THE MCHL HOMELESS SUPPORTIVE SERVICE CENTER EXCEEDED ITS INTAKE GOAL OF 600 BY 37% FOR 2 REASONS. THE HOMELESS POPULATION FAR EXCEEDS ANY COUNTS DONE LAST YEAR IN JANUARY. SECOND, OUR VERY GOOD INTAKE & CASE MANAGEMENT IS CREATING A REPUTATION OF RESULTS IN RE-EMPLOYMENT & RAPID RE-HOUSING. AFFIRMATIVELY FURTHERING FAIR HOUSING

My program furthered fair housing by: (Circle all that apply)

- 1) Distributed information
- 2) Hung posters or displayed information
- 3) Made referrals of complainants
- 4) Participated on a fair housing committee/activity
- 5) ☒ Counseled/guided clients regarding fair housing issues

6) ☒ Other - Please explain: WE ACTIVELY CREATED RELATIONSHIPS WITH APARTMENT OWNERS & MANAGERS AND SUPPORTED THE TENANT & MANAGERS, BACKING UP WHAT WE PROMOTED.

MONTGOMERY COUNTY HOMELESS COALITION -

Community Development

AFFORDABLE HOUSING

OCT 18 2012

My program helped create or make available affordable housing by: (Circle all that apply) RECEIVED

- 1) Improving transportation options
- 2) Providing rent/utility assistance
- 3) Assisting with housing placement
- 4) Providing shelter/transitional housing
- 5) Other - Please explain: WE HAVE GOOD RELATIONSHIPS WITH APARTMENT MANAGERS. WE NOW BETTER USE GOVERNMENT MAINSTREAM RESOURCES. WE OFTEN CAN TIE JOB ACQUISITION WITH HOUSING ASSISTANCE.
- 6) None of the above

CONTINUUM OF CARE

My program participates in a continuum of care by: (Circle all that apply)

- 1) Maintaining membership in the Homeless Coalition
- 2) Participating in Homeless Coalition activities
- 3) Providing services to homeless persons
- 4) Providing services to persons at risk of homelessness (including elderly, disabled, and victims of violence).
- 5) Providing job skills training/employment assistance
- 6) Other - Please explain: WE ALSO PARTICIPATE IN THE COC BY OPERATING THE MONTGOMERY COUNTY'S ONLY HOMELESS SUPPORTIVE SERVICE CENTER WITH RALLY INTAKE, ASSESSMENT & CASE MANAGEMENT.

OTHER ACTIONS

Other actions my program has taken to further Community Development's national goals of 1) providing decent housing or 2) improving suitable living environment or 3) assisting with Economic Opportunity are:

- 1) WE REHOUSED 78 HOMELESS HOUSEHOLDS (SINGLES OR FAMILIES) IN SCATTERED SITE APARTMENT COMPLEXES
- 2) IF MOVING FROM A TENT IN THE WOODS OR SLEEPING IN YOUR CAR, INTO A SUITABLE APARTMENT ENVIRONMENT, IS IMPROVEMENT, THEN WE WERE SUCCESSFUL WITH THIS
- 3) WE PARTICIPATED IN 103 RE-EMPLOYMENT JOB ACQUISITIONS WHICH IS IN A REAL SENSE, HELPING WITH ECONOMIC OPPORTUNITY

MONTGOMERY COUNTY HOMELESS COALITION -

Community Development

SELF EVALUATION

OCT 18 2012

Based on the criteria below, I would give my program (with regard to CDBG funds) the following rating:

Choose One:

- 5 Excellent: No Room To Improve
- (4) Great: Going Well Improving All The Time
- 3 Working Hard, Improving, But Still Has Obstacles
- 2 Working But Struggling
- 1 Still Trying To Get Program Going

Please describe your specific plans to improve your operation:

YES, WE ARE IMPROVING. OUR HMIS DEPARTMENT & OUR INTAKE PROCESSOR & OUR COMPLIANCE PERSON CONTINUE REVIEWING NEW WAYS TO CAPTURE DATA. OUR INTAKE PROGRAM HAS BETTER STRUCTURE & DISCIPLINE. CASE MANAGEMENT IS GOING WELL BUT TIME CONSUMING. ACCURATE & COMPLETE DATA INTO HMIS IS TRYING STAFF AT TIMES. VOLUNTEERS BRING UNIQUE SKILLS WHICH WE DESIRE TO INCREASE IN SERVICES NEXT YEAR.

Other than increasing your funding, what change could CDBG make in this program or what change could CDBG advocate for in the community that would assist you in attaining your goals and objectives?

MCHC ALREADY BELIEVES MCHC IS DOING A GOOD JOB. I WOULD LIKE TO SEE MORE ADVOCACY FOR MORE EMERGENCY SHELTER BEDS & SERVICES FOR THE CHRONIC HOMELESS, BOTH MEN & WOMEN. SOMEHOW FUNDING MUST BE FOUND TOO.

Please discuss at least one positive outcome resulting directly from CDBG FY2011 funds:
(Do not write a case study as an example)

OUR HOMELESS SUPPORTIVE SERVICE CENTER IS AN INTAKE & ASSESSMENT PROGRAM FOR EVERY KIND OF HOMELESS &/OR DISABLED PERSON, NOT JUST ANY ONE DISABILITY OR DISABLING SITUATION LIKE DOMESTIC VIOLENCE. THE CDBG FUNDS ALLOW US THE OPPORTUNITY & EXPENSE TO ADDRESS MULTIPLE CAUSES OF HOMELESSNESS. THAT ALONE IS A POSITIVE OUTCOME.

H. Richard Alexander, Jr.
Signature Grant Official

10.15.12
Date

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Montgomery County Community DEVELOPMENT

501 N. Thompson, Suite 200, Conroe, TX 77301
936-538-8060 Fax 936-538-8061

MONTGOMERY COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT 2011 SUBRECIPIENT END OF YEAR REPORT FORM

***INSUFFICIENT RESPONSE TO THE REPORT MAY NEGATIVELY
IMPACT FUTURE FUNDING.***

NARRATIVE REPORT FOR CDBG SUBRECIPIENT

SOCIETY OF SAMARITANS

\$42,550

Crisis Intervention

A brief summary of my overall progress in meeting local priorities and goals during the program year October 01, 2011 through September 30, 2012 is as follows:

Section 1.C. of our contract stated we would serve 700 persons/households/services (circle one). We actually served 413 persons/households/services (circle one).

NOTE: Please report children separately from adults, if your contract specifies separate counts.

Please provide an explanation for any over/under accomplishment:

We had a total count of 1,822 Clients for Contract year, 2011. A total of 413 received monetary assistance. This accomplished the following: 1) 90 individuals from being homeless, 2) prevented 322 individuals suffering from utility termination; 3) prevented more serious illness by purchasing medication to benefit 1 individual. During contract year period when funds were not available or had been depleted 1,409 individuals were interviewed (determine eligible) but had to be referred to other sources with rent/mortgage, utilities, medication, car repair & gasoline. Even though we did not meet our quota, it shows the need for the continuance and increase of the CDBG funds in our area.

AFFIRMATIVELY FURTHERING FAIR HOUSING

My program furthered fair housing by: (Circle all that apply)

- 1) Distributed information
- 2) Hung posters or displayed information
- 3) Made referrals of complainants
- 4) Participated on a fair housing committee/activity

5) Counseled/guided clients regarding fair housing issues

OCT 15 2012

6) Other – Please explain: N/A

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AFFORDABLE HOUSING

My program helped create or make available affordable housing by: (Circle all that apply)

- 1) Improving transportation options
- 2) Providing rent/utility assistance
- 3) Assisting with housing placement
- 4) Providing shelter/transitional housing
- 5) Other – Please explain: N/A

☒ 6) None of the above

CONTINUUM OF CARE

My program participates in a continuum of care by: (Circle all that apply)

- 1) Maintaining membership in the Homeless Coalition
- 2) Participating in Homeless Coalition activities
- ☒ 3) Providing services to homeless persons
- ☒ 4) Providing services to persons at risk of homelessness (including elderly, disabled, and victims of violence).
- 5) Providing job skills training/employment assistance
- 6) Other – Please explain: SOS collaborated with various entities by
1) Identifying and referring clients to educational institutions, job training, free
classes for study of English as Second Language, etc. 2) We provide
information & encourage clients to contact Women Helping Women for
participation in their non-traditional training program. 3) We always welcome
ideas that would enable us to expand educational opportunity by enlisting
volunteers (such as retired school teachers) to participate in programs that
benefit the poor. We have an agreement with enforcement agencies to provide
work for individuals who have been assigned community service to help fill a
real need to the sick, elderly, the low, very low, extremely and zero-income
families by performing such duties as lawn mowing, yard and house cleaning,
carpentry, plumbing and car repairs. This work is depended on the skills of the
workers.

OTHER ACTIONS

OCT 15 2012

Other actions my program has taken to further Community Development's national goals of 1) providing decent housing or 2) improving suitable living environment or 3) assisting with Economic Opportunity are: **RECEIVED**

Our Clothing & Furniture Distribution Center is being utilized for clothes, furniture, and some new mattresses. These items are used to improve living environment for Clients. SOS is available as a resource to Habitat for Humanity. As needed we provide them information helpful in their endeavor to improve the lives of many families. SOS always stands ready in time of disaster to meet the emergency needs of families. This year we had a crew that has helped the fire victims who totally lost their homes to clean up their property to re build or move in another mobile home and make living conditions better and get back to a normal life. Oct. 9th we have SNAP which is an organization through the Houston Food Bank coming in to help the Clients with applying for Food Stamps, Chips or Medicaid.

SOS collaborates with Open Table Ministries who provide a devotion and meal every Saturday at our facility at 603 Little Twig to the homeless and clients. They served meals at Thanksgiving.

SOS has been serving food to the Plantersville area as there isn't a Food Pantry. We have a person now who^{is} applying for her 501c3 then she will have a Food Pantry at Todd Mission. We have some funding that was dedicated to that purpose to help her at first. We are a resource for local churches when members are looking for project to help the poor, also we cooperate with young men in Scouts by providing qualified projects that enable them to earn their Eagle Scout badge.

SELF EVALUATION

Based on the criteria below, I would give my program (with regard to CDBG funds only) the following rating:

Choose One:

- 5 Excellent: No Room To Improve
- 4 Great: Going Well Improving All The Time
- ③ Working Hard, Improving, But Still Has Obstacles
- 2 Working But Struggling
- 1 Still Trying To Get Program Going

Please describe your specific plans to improve your operation:

When we had our last Board Meeting on September 24th, 2012 we voted to not have Special Projects (Christmas Toys, Easter & Back To School) anymore. There is a new agency in Magnolia called Intercept and they will be doing this project. We did this so we could devote more time to our Clients in assisting them in their needs. To devote our time to our Food Pantry and the Clothing & Furniture Distribution Center. We felt the need that this is more important.

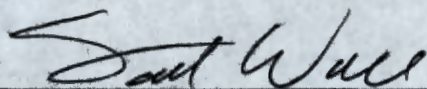
Other than increasing your funding, what change could CDBG make in this program or what change could CDBG advocate for in the community that would assist you in attaining your goals and objectives?

OCT 15 2012

It would be most helpful if CDBG could provide other agencies or resources that ~~RECEIVED~~ interact with such as employment, low-income housing as Magnolia does not have any type of low income housing now. This would be most helpful as some of the Clients are in need of lower rent in order to make ends meet. An agency that would help with emergency auto repairs as Magnolia does not have any type of transportation and a car is definitely needed in this end of the County for a person to get back & forth to work.

Please discuss at least one positive outcome resulting directly from CDBG FY2011 funds:
(Do not write a case study as an example)

The CDBG Funds are a wise investment in the lives of the low income families. The assistance made possible by CDBG has a rippling effect and only time will tell the lasting results the positive effects of the assistance are evident in our community



Signature Grant Official

10/11/12

Date



Montgomery County *Community* DEVELOPMENT

MONTHLY FINANCIAL STATUS REPORT AND FUND REQUEST

PART I SUBRECIPIENT IDENTIFICATION

Subrecipient Name:

Address:

Report for the months of:

Contract Period:

PART II FINANCIAL EXPENDITURES

Budget Line Items	A-CDBG Budget Amount	B-Monthly Expenditures	C-Cumulative Expenditures
Total			

- | | |
|--|----------|
| 1. Total from Column A (Total CDBG Budget Amount) | \$ _____ |
| 2. Amount requested this report (Total from Column B) | \$ _____ |
| 3. Total CDBG amount requested or received to date (Total from Column C) | \$ _____ |
| 4. Remaining CDBG Budget Amount (Subtract 2 & 3 from 1) | \$ _____ |

PART III INFORMATION CERTIFICATION

**I CERTIFY THAT THE INFORMATION PROVIDED HEREIN IS ACCURATE
AND COMPLETE TO THE BEST OF MY KNOWLEDGE, AND IS SUPPORTED
BY DOCUMENTED AND PRESERVED RECORDS.**

Prepared by (Print Name)	Title	Phone	Date
Approved by: Signature of Grant Official	Print Name	Title	Date



Montgomery County *Community* DEVELOPMENT

WEEKLY TIME AND ACTIVITY FORM

AGENCY NAME:

EMPLOYEE NAME

JOB TITLE

SOCIAL SECURITY #

←DAY		TIME		ACTIVITY
↓	DATE→	IN	OUT	
	↓			
SUN				
MON				
TUES				
WED				
THUR				
FRI				
SAT				

TOTAL HOURS _____

EMPLOYEE SIGNATURE

DATE

SUPERVISOR SIGNATURE

DATE



Montgomery County *Community* DEVELOPMENT

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUNDRAISING REPORT

SUBRECIPIENT IDENTIFICATION

Subrecipient Name:

Address:

Report for the Month of:

Contract Period:

Description Fundraising Activity:
(Narrative description of activity)

Status of Fundraiser:

Amount Earned:

Fundraising Activity Cost:

Other:

Please attach all fundraising newspaper articles and/or announcements for this reporting period to this report.

This agency is a United Way funded agency and therefore there were no fundraising activities during this reporting period. **YES** ☐ **NO** ☐

Prepared By:

Date:



Montgomery County *Community* DEVELOPMENT

MONTHLY CLIENT REPORT

SUBRECIPIENT IDENTIFICATION

Subrecipient Name:

Address:

Report for the Month of:

Contract Period:

TOTAL CLIENTS SERVED THIS REPORT MONTH
(Count by persons served not households)

TOTAL CLIENTS SERVED TO DATE

TOTAL FEMALE HEAD OF HOUSEHOLD CLIENTS
SERVED THIS REPORT MONTH

INCOME LEVELS OF CLIENTS SERVED THIS REPORT MONTH:

Low -Income
(80% of MFI)

Very-Low-
Income
(50% of MFI)

Extremely
Low-Income
(30% of MFI)

Above
Income

TOTAL

TOTAL

Total clients served in a designated presumed low-income category:
(Presumed low-income category: Battered Women, Abused Children, Seniors, Homeless)

RACE/ETHNICITY FOR CLIENTS SERVED THIS REPORT MONTH:

	Not Hispanic	Hispanic	
White →			
	↓	↓	
Black or → African American			
	↓	↓	
Asian →			
	↓	↓	
American Indian or Alaska → Native			
	↓	↓	
Native Hawaiian or → Other Pacific Islander			
	↓	↓	
American Indian or → Alaska Native & White			
	↓	↓	
Asian & White →			
	↓	↓	
Black or African → American & White			
	↓	↓	
American Indian or → Alaska Native & Black or African American			
	↓	↓	
Balance of Other . → Multi-Racial Citizens .			
	↓	↓	
TOTAL OF			
ALL RACIAL →			
GROUPS			
	TOTAL		TOTAL OF ALL HISPANIC CLIENTS SERVED

OF THE PERSONS ASSISTED THIS REPORT PERIOD, ENTER THE NUMBER

THAT:

NOW HAVE NEW ACCESS TO THIS SERVICE OR BENEFIT: _____

NOW HAS IMPROVED ACCESS TO THIS SERVICE OR BENEFIT: _____

NOW CAN RECEIVE A SERVICE OR BENEFIT THAT IS NO
LONGER SUBSTANDARD: _____

TOTAL

NUMBER OF SENIOR CITIZENS SERVED THIS REPORT PERIOD:

(HUD DEFINES A SENIOR AS A PERSONS OVER THE AGE OF 62.)

NUMBER OF DISABLED CITIZENS SERVED THIS REPORT PERIOD:

INFORMATION CERTIFICATION

**I CERTIFY THAT THE INFORMATION PROVIDED HEREIN IS ACCURATE
AND COMPLETE TO THE BEST OF MY KNOWLEDGE, AND IS
SUPPORTED BY DOCUMENTED AND PRESERVED RECORDS.**

Prepared by (Print Name) Title Phone Date

Approved by: Signature of Grant Official Print Name Title Date



Montgomery County *Community* DEVELOPMENT

NARRATIVE MONTHLY REPORT

SUBRECIPIENT IDENTIFICATION

Subrecipient Name:

Address:

Report for the month of:

Contract Period:

Program Activities for Report Month:

Administrative: Provide any changes in the funded program/or the agency-(adding staff, changes in staff positions, change in financial officer, director, grant official, or Board of Directors, reduced services, or hours, or other).

Other:

Please attach all newspaper articles and/or announcements for program activities during this reporting period to this report.

INFORMATION CERTIFICATION

I CERTIFY THAT THE INFORMATION PROVIDED HEREIN IS ACCURATE AND COMPLETE TO THE BEST OF MY KNOWLEDGE, AND IS SUPPORTED BY DOCUMENTED AND PRESERVED RECORDS.

Prepared by (Print Name)

Title

Phone

Date

Approved by: Signature of Grant Official

Print Name

Title

Date

PUBLIC NOTICE AND PUBLIC HEARING



Montgomery County
Community
DEVELOPMENT

501 N. Thompson, Suite 200
Conroe, Texas 77301
936-538-8060
936-538-8061 (fax)

To: Branch Managers
All County Libraries

From: Dr. Joanne Ducharme

Date: October 30, 2012

Re: Public Notice

In an attempt to reach as many of our citizens as possible, please post the attached notice where the public may easily view it. The notice may be removed after November 30, 2012.

If you have any questions, please feel free to give me a call.



Montgomery County *Community* DEVELOPMENT

**PUBLIC NOTICE
MONTGOMERY COUNTY OFFICE OF
COMMUNITY DEVELOPMENT
October 30, 2012**

2011 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

The Montgomery County Office of Community Development pursuant to HUD guidelines and federal regulation, prepared and filed in August 2012, Montgomery County's current Community Development and Housing Consolidated Action Plan for 2012 to tell the U.S. Department of Housing and Urban Development, (HUD) and interested citizens what the County intends to accomplish with Community Development Block Grant, (CDBG), HOME Investment Partnerships Program, (HOME), and Emergency Shelter Grant (ESG) funds during the upcoming program year. Previously, in August 2008, the Montgomery County Office of Community Development prepared and filed Montgomery County's current Community Development and Housing Consolidated Five-Year Plan, including the Consolidated Action Plan for the program year 2008. The Office of Community Development also prepared, filed, and received approval on several Amendments to various plans. At the end of each program year, grantees are then required to submit the Consolidated Annual Performance and Evaluation Report (CAPER) to show what they actually accomplished with these funds during the program year. Consolidated Action Plans and CAPERs have been prepared and filed for each program year, in accordance with HUD requirements.

The CAPER allows HUD officials, local officials, and the public to evaluate the Grantee's overall performance, including whether activities and strategies undertaken during the preceding year actually made an impact on the goals and needs identified in the Consolidated Plan.

The Montgomery County Community Development draft 2011 CAPER, as well as performance reports, will be available for public review and comment between the hours of 8-11 and 1-4, Monday through Friday, beginning Wednesday, October 30, 2012 through Friday, November 30, 2012. The Office of Community Development will be closed November 12, and November 22 and 23, 2012. The public is encouraged to review these documents and submit written comments. The documents can be reviewed at The Montgomery County Office of Community Development, 501 N. Thompson, Suite 200, Conroe, Texas 77301.

A public hearing will be held on Wednesday, November 14, 2012 at 5:30 PM at the Montgomery County Lone Star Convention and Expo Center, located at 9055 Airport Road (FM 1484) Conroe, Texas 77303 to receive comments from the public regarding the draft of the FY 2011 CAPER.

The public is encouraged to attend the public hearing and/or submit written comments to Dr. Joanne Ducharme, Director of Community Development, 501 N. Thompson, Suite 200, Conroe, Texas 77301. Joanne.Ducharme@mctx.org

Comments will be incorporated into the CAPER and documented as appropriate. The 2011 CAPER is for the period October 1, 2011 through September 30, 2012 only.

Persons with vision or hearing impairments or other individuals with disabilities requiring auxiliary aids and services, or individuals requiring an interpreter, should contact the Community Development Department at (936) 538-8060 regarding reasonable accommodations at least 24 hours before the meeting or to receive assistance with accessibility to this notice.

Persons wishing to view the Montgomery County Community Development Consolidated Five-Year Plans; Action Plans; or The Comprehensive Annual Performance and Evaluation Report, may do so at any of the County libraries.

This public hearing will be limited to the 2011 Comprehensive Annual Performance and Evaluation Report. This hearing is not to determine the disbursement of funds; however, public comments regarding the overall Community Development Program will be received.

AVISO PÚBLICO

OFICINA DE DESARROLLO COMUNITARIO DEL CONDADO DE MONTGOMERY

30 DE OCTUBRE DE 2012

Informe Consolidado y Evaluación de Rendimiento Anual de 2011 (CAPER)

La Oficina de Desarrollo Comunitario del Condado de Montgomery, de conformidad con las pautas de HUD y la regulación federal, preparó y presentó en agosto de 2012, el plan de desarrollo actual de la comunidad del Condado de Montgomery y el plan de vivienda de acción consolidado para el año de 2012 del Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD). A las personas interesadas del condado, les informamos que tenemos la intención de cumplir con el Programa Comunitario de Desarrollo de Fondos (CDBG), HOME Programa de Asociaciones de Inversión (HOME) y fondos de subvención para Refugios de Emergencia (ESG) durante el programa del próximo año.

La Oficina del Condado de Montgomery de Desarrollo Comunitario anteriormente en agosto de 2008 preparó y presentó el Plan de Desarrollo Comunitario del Condado de Montgomery actual y Vivienda Plan Consolidado de cinco años, incluido el Plan de Acción Consolidado para el programa del año 2008. La Oficina de Desarrollo de la Comunidad también preparó, presentó y recibió la aprobación de varias enmiendas a los distintos planes. Al final de cada año del programa, los concesionarios, estarán obligados a presentar el informe de evaluación (CAPER) para mostrar lo que realmente logra con estos fondos durante el año del programa. Los Planes de acción consolidados que se han preparado y presentado para cada año del programa, de acuerdo con los requisitos de HUD.

El CAPER permite a los funcionarios de HUD, funcionarios locales y al público en general para evaluar el desempeño del concesionario, incluso si las actividades y estrategias llevadas a cabo durante el año anterior en realidad tuvo un impacto en los objetivos y las necesidades identificadas en el Plan Consolidado.

El Proyecto de Desarrollo Comunitario de 2011 del Condado de Montgomery (CAPER), así como los informes de ejecución, estarán disponibles para su revisión y comentarios del público en el horario de 8:00a.m. a 11:00a.m. y de 1:00p.m. 4:00p.m. de lunes a viernes a partir del día miércoles 30 de octubre de 2012 hasta el viernes 30 de noviembre de 2012.

Les informamos que cerraremos la Oficina de Desarrollo Comunitario el 12 de noviembre, el 22 y 23 de noviembre.

Se invita a personas interesadas a revisar estos documentos y presentar observaciones por escrito. Los documentos pueden ser revisados en la Oficina de Desarrollo Comunitario del Condado de Montgomery

ubicada en 501 N. Thompson, Suite 200, Conroe, Texas 77301.

Se llevará a cabo audiencia pública el miércoles 14 de noviembre 2012 a las 5:30 p.m. en el Centro de Convenciones Lone Star del Condado de Montgomery, ubicado en 9055 Airport Road (FM 1484) Conroe, Texas 77303 para recibir comentarios del público con respecto a el borrador del CAPER del año fiscal 2011.

Se invita a las personas interesadas a asistir a la audiencia pública y / o enviar comentarios por escrito a la Dra. Joanne Ducharme, Directora de la Oficina de Desarrollo Comunitario de Condado de Montgomery, 501 N. Thompson, Suite 200, Conroe, Texas 77301. Joanne.Ducharme @ mctx.org

Los comentarios se incorporarán en el CAPER y documentado según se proceda. El CAPER 2011 es para el período del 1 de octubre de 2011 hasta el 30 de septiembre 2012 únicamente.

Las personas con problemas de visión o audición u otras personas con discapacidad que necesiten ayuda y servicios auxiliares o personas que requieren de un intérprete, debe comunicarse con el Departamento de Desarrollo Comunitario al (936) 538-8060 con respecto a adaptaciones razonables por lo menos 24 horas antes de la reunión o para recibir ayuda con la accesibilidad a este aviso.

Las personas que deseen ver los planes consolidados quincenales, planes de acción e informes anuales de evaluación del Condado de Montgomery, podrán hacerlo en cualquiera de las bibliotecas del Condado de Montgomery.

Ésta audiencia pública se limitará a presentar el Informe de Evaluación y actuación integral anual de 2011. Esta audiencia no es determinar el reembolso de los fondos. Sin embargo, se recibirán los comentarios del público sobre el Programa de Desarrollo de la Comunidad en general.

TRANSACTION REPORT

P. 01

OCT-31-2012 WED 02:10 PM

FOR: Montgomery Cty-Comm Dev. 9365388061

SEND

DATE	START	RECEIVER	TX TIME	PAGES	TYPE	NOTE	M#	DP
OCT-31	02:09 PM	919367888349	1' 34"	5	FAX TX	OK	006	

TOTAL : 1M 34S PAGES: 5



Montgomery County
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From: Dr. Joanne Ducharme

Date: October 30, 2012

Re: Public Notice

In an attempt to reach as many of our citizens as possible, please post the attached notice where

TRANSACTION REPORT

P. 01

OCT-31-2012 WED 02:03 PM

FOR: Montgomery Cty-Comm Dev. 9365388061

SEND

DATE	START	RECEIVER	TX TIME	PAGES	TYPE	NOTE	M#	DP
OCT-31	02:01 PM	919365218992	1' 34"	5	FAX TX	OK	005	

TOTAL : 1M 34S PAGES: 5



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TRANSACTION REPORT

P. 01

OCT-31-2012 WED 02:00 PM

FOR: Montgomery Cty-Comm Dev. 9365388061

SEND

DATE	START	RECEIVER	TX TIME	PAGES	TYPE	NOTE	M#	DP
OCT-31	01:57 PM	919367888372	2' 49"	5	FAX TX	OK	004	

TOTAL : 2M 49S PAGES: 5



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TRANSACTION REPORT

P. 01

OCT-31-2012 WED 01:56 PM

FOR: Montgomery Cty-Comm Dev. 9365388061

SEND

DATE	START	RECEIVER	TX TIME	PAGES	TYPE	NOTE	M#	DP
OCT-31	01:55 PM	919367888304	1'01"	5	FAX TX	OK	003	

TOTAL : 1M 1S PAGES: 5



Montgomery County
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TRANSACTION REPORT

P. 01

OCT-31-2012 WED 01:52 PM

FOR: Montgomery Cty-Comm Dev. 9365388061

SEND

DATE	START	RECEIVER	TX TIME	PAGES	TYPE	NOTE	M#	DP
OCT-31	01:50 PM	919368563360	1' 36"	5	FAX TX	OK	002	

TOTAL : 1M 36S PAGES: 5



Montgomery County
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TRANSACTION REPORT

P. 01

OCT-31-2012 WED 12:50 PM

FOR: Montgomery Cty-Comm Dev. 9365388061

SEND

DATE	START	RECEIVER	TX TIME	PAGES	TYPE	NOTE	M#	DP
OCT-31	12:48 PM	919367888398	2' 19"	4	FAX TX	OK	001	

TOTAL : 2M 19S PAGES: 4



Montgomery County
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TRANSACTION REPORT

P. 01

OCT-31-2012 WED 02:15 PM

FOR: Montgomery Cty-Comm Dev. 9365388061

SEND

DATE	START	RECEIVER	TX TIME	PAGES	TYPE	NOTE	M#	DP
OCT-31	02:13 PM	912813620772	1' 33"	5	FAX TX	OK	007	

TOTAL : 1M 33S PAGES: 5



Montgomery County
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Montgomery County *Community* DEVELOPMENT

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936-538-8060
936-538-8061 (fax)

October 30, 2012

Bldg. Coordinator
East Montgomery County
Community Development Center
16401 First Street
Splendora, Texas 77372

Dear Coordinator:

Please find enclosed the Public Notice (Spanish and English) for the next Community Development Public Hearing on November 14, 2012. Please place our notice on the bulletin board where the public can easily read it. This notice may be removed from the bulletin board after November 30, 2012.

As always, we appreciate your assistance.

Sincerely,

Barbara Schoen
Adm. Mgr.
Encl.



Montgomery County
Community
DEVELOPMENT

501 N. Thompson, Suite 200
Conroe, Texas 77301
936-538-8060
936-538-8061 (fax)

October 30, 2012

Attn Pam Signorelli, Facility Coordinator
Lone Star Community Center
2500 Lone Star Parkway
Montgomery, Texas 77356

Dear Pam:

Please find enclosed a Public Notice (Spanish and English) for a Public Hearing on November 14, 2012. Please place this notice on the bulletin board where the public can easily read it. This Notice may be removed after November 30, 2012.

As always, we appreciate your assistance.

Sincerely,

A handwritten signature in cursive script that reads "Barbara Schoen".

Barbara Schoen
Adm. Mgr.
Enc.



Montgomery County
Community
DEVELOPMENT

501 N. Thompson, Suite 200
Conroe, Texas 77301
936-538-8060
936-538-8061 (fax)

October 30, 2012

Attn Michelle Comunale, Center Coordinator
North Montgomery County
Community Center
600 Gerald Street
Willis, Texas 77378

Dear Michelle:

Please find enclosed a Public Notice (Spanish and English) for a Public Hearing on November 14, 2012. Please place this notice on the bulletin board where the public can easily read it. This Notice may be removed after November 30, 2012.

As always, we appreciate your assistance.

Sincerely,

A handwritten signature in cursive script that reads "Barbara Schoen".

Barbara Schoen
Adm. Mgr.
Enc.



Montgomery County *Community* DEVELOPMENT

501 N. Thompson, Suite 200
Conroe, Texas 77301
936-538-8060
936-538-8061 (fax)

October 30, 2012

Attn Yvonne Hines, Bldg. Coordinator
West Montgomery County
Community Development Center
31355 Friendship Dr.
Magnolia, TX 77355

Dear Yvonne:

Please find enclosed a Public Notice (Spanish and English) for the next Community Development Public Hearing. Please place this notice on the bulletin board where the public can easily read it. This notice may be removed after November 30, 2012.

As always, we appreciate your assistance.

Sincerely,

Barbara Schoen
Adm. Mgr.

Encl.



AFFIDAVIT OF PUBLICATION

ALTERNATIVE LANGUAGE PUBLISHER'S AFFIDAVIT

STATE OF TEXAS

COUNTY OF Montgomery

BEFORE ME, the undersigned notary Public, on this day personally appeared,

Jorge Perez, who being by me duly sworn,
(name of newspaper representative)

deposes and says that (s) he is the Manager
(title of newspaper representative)

of the El Sol; that this newspaper generally
(name of newspaper)

circulated in Montgomery County, Texas, and is published primarily
(same county as proposed facility)

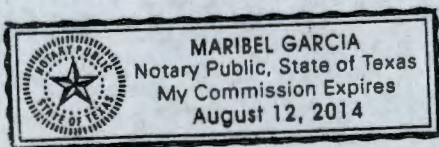
in Spanish; language; that the attached notice was published in said
(alternative language)

newspaper on the following date (s): 11-02-12

subscribed and sworn before me this the 3 day of november, 2014

by Jorge Perez
Newspaper Representative's Signature

[Signature]
Notary Public in and for the State of Texas



My commission expires on Aug 12, 2014



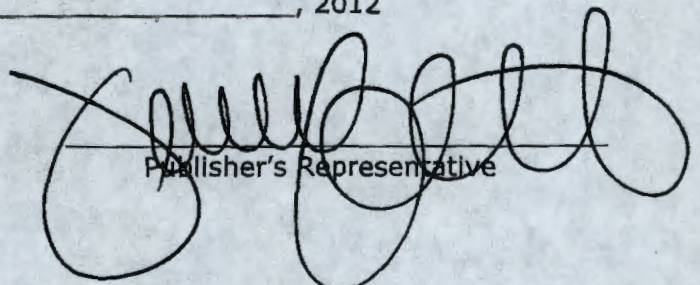
**HOUSTON
COMMUNITY
NEWSPAPERS**

AFFIDAVIT OF PUBLICATION

**STATE OF TEXAS
COUNTY OF MONTGOMERY**

Personally appeared before the undersigned, a Notary Public within and for said County and State, Jennifer Underferth, Representative for Jason Joseph, General Manager and Publisher of The Courier, a newspaper of general circulation in the County of Montgomery, State of Texas. Who being duly sworn, states under oath that the report of Legal Notices, a true copy of which is hereto annexed was published in said newspaper in its issue(s) of the

30th day of October, 2012
2nd day of November, 2012
3rd day of November, 2012
____ day of _____, 2012
____ day of _____, 2012
____ day of _____, 2012
____ day of _____, 2012
____ day of _____, 2012



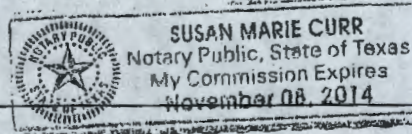
Publisher's Representative

Sworn to and subscribed before me this 5 day of November, 2012

Susan M/C

Notary Public

My commission expires on (stamp) _____



AVISO PÚBLICO

OFICINA DE DESARROLLO COMUNITARIO DEL CONDADO DE MONTGOMERY

30 DE OCTUBRE DE 2012

Informe Consolidado y Evaluación de Rendimiento Anual de 2011 (CAPER)

La Oficina de Desarrollo Comunitario del Condado de Montgomery, de conformidad con las pautas de HUD y la regulación federal, preparó y presentó en agosto de 2012, el plan de desarrollo actual de la comunidad del Condado de Montgomery y el plan de vivienda de acción consolidado para el año de 2012 del Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD). A las personas interesadas del condado, les informamos que tenemos la intención de cumplir con el Programa Comunitario de Desarrollo de Fondos (CDBG), HOME Programa de Asociaciones de Inversión (HOME) y fondos de subvención para Refugios de Emergencia (ESG) durante el programa del próximo año.

La Oficina del Condado de Montgomery de Desarrollo Comunitario anteriormente en agosto de 2008 preparó y presentó el Plan de Desarrollo Comunitario del Condado de Montgomery actual y Vivienda Plan Consolidado de cinco años, incluido el Plan de Acción Consolidado para el programa del año 2008. La Oficina de Desarrollo de la Comunidad también preparó, presentó y recibió la aprobación de varias enmiendas a los distintos planes. Al final de cada año del programa, los concesionarios, estarán obligados a presentar el informe de evaluación (CAPER) para mostrar lo que realmente logra con estos fondos durante el año del programa. Los Planes de acción consolidados que se han preparado y presentado para cada año del programa, de acuerdo con los requisitos de HUD.

El CAPER permite a los funcionarios de HUD, funcionarios locales y al público en general para evaluar el desempeño del concesionario, incluso si las actividades y estrategias llevadas a cabo durante el año anterior en realidad tuvo un impacto en los objetivos y las necesidades identificadas en el Plan Consolidado.

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Les informamos que cerraremos la Oficina de Desarrollo Comunitario el 12 de noviembre, el 22 y 23 de noviembre.

Se invita a personas interesadas a revisar estos documentos y presentar observaciones por escrito. Los documentos pueden ser revisados en la Oficina de Desarrollo Comunitario del Condado de Montgomery

ubicada en 501 N. Thompson, Suite 200, Conroe, Texas 77301.

Se llevará a cabo audiencia pública el miércoles 14 de noviembre 2012 a las 5:30 p.m. en el Centro de Convenciones Lone Star del Condado de Montgomery , ubicado en 9055 Airport Road (FM 1484) Conroe, Texas 77303 para recibir comentarios del público con respecto a el borrador del CAPER del año fiscal 2011.

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PUBLIC NOTICE
MONTGOMERY COUNTY OFFICE OF
COMMUNITY DEVELOPMENT
October 30, 2012

**2011 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
(CAPER)**

The Montgomery County Office of Community Development pursuant to HUD guidelines and federal regulation, prepared and filed in August 2012, Montgomery County's current Community Development and Housing Consolidated Action Plan for 2012 to tell the U.S. Department of Housing and Urban Development, (HUD) and interested citizens what the County intends to accomplish with Community Development Block Grant, (CDBG), HOME Investment Partnerships Program, (HOME), and Emergency Shelter Grant (ESG) funds during the upcoming program year. Previously, in August 2008, the Montgomery County Office of Community Development prepared and filed Montgomery County's current Community Development and Housing Consolidated Five-Year Plan, including the Consolidated Action Plan for the program year 2008. The Office of Community Development also prepared, filed, and received approval on several Amendments to various plans. At the end of each program year, grantees are then required to submit the Consolidated Annual Performance and Evaluation Report (CAPER) to show what they actually accomplished with these funds during the program year. Consolidated Action Plans and CAPERs have been prepared and filed for each program year, in accordance with HUD requirements.

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The public is encouraged to attend the public hearing and/or submit written comments to Dr. Joanne Ducharme, Director of Community Development, 501 N. Thompson, Suite 200, Conroe, Texas 77301. Joanne.Ducharme@mctx.org

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Montgomery County *Community* DEVELOPMENT

2011 CAPER REVIEW PUBLIC MEETING

**WEDNESDAY, NOVEMBER 14, 2012
5:30 P.M.**

LONE STAR CONVENTION AND EXPO CENTER

I. INTRODUCTION

Welcome – Dr. Joanne Ducharme, Director
Statement Defining CAPER

II. PRESENTATION OF 2011 CAPER FINANCIAL REPORT

CDBG Review of Goals Met
HOME Review of Goals Met

III. QUESTION AND ANSWER PERIOD

IV. OPPORTUNITY FOR PUBLIC PRESENTATIONS, STATEMENTS, OR COMMENTS

V. DISCUSSION

VI. ADJOURN

Note: The purpose of this public hearing is to review and receive comments on
Community Development's CAPER Report for 2011.

**2011
Consolidated Annual Performance Evaluation Report
Public Hearing
November 14, 2012
Lone Star Convention and Expo Center
5:30 p.m.**

PUBLIC HEARING REPORT

There were no citizens attending the public hearing held to receive comments on the 2011 Consolidated Annual Performance Evaluation Report and the overall performance of the Community Development Program.

The hearing adjourned at 6:00 p.m.

2011
Consolidated Annual Performance Evaluation Report

REVIEW PERIOD REPORT
OCTOBER 30, 2012 THROUGH NOVEMBER 30, 2012

During the 2011 Consolidated Annual Performance Evaluation Report (CAPER) comment period, no written comments or telephone calls regarding the 2011 CAPER were received by the Office of Montgomery County Community Development.

Many calls were received by the Office regarding affordable housing development. Additionally, calls came in to the office regarding assistance available for low-income citizens.

There were no negative comments received during this period.

CPMP & IDIS REPORTS

Financial Summary Attachment

a. Program Income

1. Total program income to revolving funds:

Single-unit housing rehab. revolving funds.
Multi-unit housing rehab. revolving funds.

2. Float-funded activities:

3. Other loan repayments by category:

Payments on economic development loans to the subrecipients.

4. Income received from the sale of property:

b. Prior Period Adjustments:

Reimbursement made for disallowed costs:

- a. Activity name and number:
- b. PY expenditure was reported:
- c. Amount returned to program account:

c. Loans and other Receivables:

1. Float-funded activities outstanding as of end of the reporting period:

2. Total number of loans outstanding and principal balance owed as of the end of the reporting period:

Single-unit housing rehab. revolving fund:
loans outstanding -
principal balance -

Multi-unit housing rehab. revolving fund
loans outstanding -
principal balance -

Economic Development
loans outstanding -
principal balance -

3. Parcels acquired or improved with CDBG funds that are available for sale as of the end of the reporting period:
4. Number and amount of loans in default and for which the balance was forgiven or written off during the reporting period:
5. Lump sum drawdown agreement:
 - a. The name of the financial institution.
 - b. Date the funds were deposited.
 - c. Date the use of funds commenced.
 - d. Percentage of funds disbursed within 180 days of deposit in institution.

d. Reconciliation of Line(s) of Credit (LOC) and Cash Balances to Unexpended Balance of CDBG Funds shown on CAPER.

Unexpended Balance shown on CAPER \$1,918,677.49

Reconciliation: For the items listed below, use amounts recorded as of close-of-business on the last day of this CAPER reporting period.

Add:

LOC Balance (s) \$2,143,076.28

Cash of Hand:

Grantee Program Account \$6,040.00
Subrecipient Program Account _____
Revolving Fund Cash Balances _____
Section 108 Cash Balances _____

Subtract:

Grantee Program Liabilities \$184,172.88
Subrecipient Program Liabilities \$46,265.91

Total Reconciling Balance \$1,918,677.49

Unreconciled Difference \$ -0-

An unreconciled difference must be explained.

*When grantees or subrecipients operate their programs on a reimbursement basis, and amounts due to the grantees or subrecipients as of the last day of the program year should be included in the Program Liabilities.

e. Calculation of Unprogrammed Funds:

Amount of funds available during the reporting period. Line 8.

\$3,329,604.90

Add: Income expected but not realized:**

Subtotal:

\$3,329,604.90

Less: Total budgeted amount.

(\$3,329,604.90)

Unprogrammed Balance

\$ -0-

****This amount should reflect any income considered as a resource in the Consolidated Plan (and any amendments) for the period covered by this report, as well as that identified in the prior Consolidated Plans (including amendments), that was expected to be received as of the end of the reporting period but had not yet been realized, e.g., program income or Section 108 proceeds not yet received from an approved 108 loan.**

Grantee Name: **Montgomery County**

Project Name: Abandoned Housing Demolition	
Description:	IDIS Project #: UOG Code: TX489339 MONTGOMERY CO
These funds will provide for the demolition of abandoned substandard structures that are unsafe, unsanitary and create blight. The project is established in the interest of providing decent, safe, and sanitary neighborhood environments. In FY 2011 Montgomery County allocated \$100,000 to this project.	
Location: 6935	Priority Need Category
501 N. Thompson, Suite 200	Select one: Public Services
Conroe, TX 77301	
	Explanation:
Expected Completion Date 9/30/2012	Structures meeting the criteria that have been abandoned and are unsafe, unsanitary, and unsightly, will be demolished. The County will seek to keep viable neighborhoods from falling into a future blighted neighborhood, while improving the living environment for existing homeowners.
Objective Category	Specific Objectives
☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity	1 Improve the services for low/mod income persons 2 Improve the quality of owner housing 3
Outcome Categories	
☐ Availability/Accessibility ☐ Affordability ☒ Sustainability	
Project-level Accomplishments	
10 Housing Units	Proposed 20 Underway 0 Complete 33
Accompl. Type:	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
Proposed Outcome	Performance Measure
Enhance Suitable Living Environment	Number of Structurally unsound houses demolished.
04 Clearance and Demolition 570.201(d)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 1	
CDBG	Proposed Amt. 0 Actual Amount 141,534
Fund Source:	Proposed Amt. Actual Amount
10 Housing Units	Proposed Units 20 Actual Units 33
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units

Program Year 2	CDBG ▼	Proposed Amt.	0		Fund Source: ▼	Proposed Amt.	
		Actual Amount	0			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	0		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	CDBG ▼	Proposed Amt.	100,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
Program Year 4	10 Housing Units ▼	Proposed Units	20		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	CDBG ▼	Proposed Amt.	100,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	59,920.20			Actual Amount	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Montgomery County**

Project Name: New Danville (Texas New Community Alliance)					
Description:	IDIS Project #: UOG Code: TX489339 MONTGOMERY CO				
Community Development committed funds to construct up to 16 units of housing between 2009 and 2013 using HOME funds. Consisting of duplexes and four bedroom group homes, New Danville built 30 units (25 HOME units) simultaneously. FY 2011 funds are the final payment toward the construction loan commitment.					
Location: 6942	Priority Need Category				
P.O. Box 7181	Select one: Rental Housing ▼				
The Woodlands, TX 77387-7181					
	Explanation:				
Expected Completion Date 9/30/2012	Developmentally disabled adults need a safe, decent place to live after aging parents die. This project enables the family to move onto the sheltered site while the elderly parents are still alive to give the disabled adult children an opportunity to become accustomed to the new environment.				
Objective Category	Specific Objectives				
☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity	1 Increase the supply of affordable rental housing ▼ 2 Increase range of housing options & related services for persons w/ special needs ▼ 3				
Outcome Categories					
☒ Availability/Accessibility ☒ Affordability ☐ Sustainability					
Project-level Accomplishments	10 Housing Units ▼	Proposed 16	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete 30		Complete	
	01 People ▼	Proposed 35	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete 35		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Housing for developmentally disabled		16 units of housing for 35 adults.		30 units, of which 25 are HOME units.	
12 Construction of Housing 570.201(m) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt.	201,505	Fund Source: ▼	Proposed Amt.
		Actual Amount	1645.92		Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units ▼	Proposed Units	16	Accompl. Type: ▼	Proposed Units
		Actual Units	0		Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	HOME ▼	Proposed Amt.	\$270,486.75		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$270,486.75			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	4		Accompl. Type: ▼	Proposed Units	
		Actual Units	0			Actual Units	
	01 People ▼	Proposed Units	8		Accompl. Type: ▼	Proposed Units	
		Actual Units	4			Actual Units	
Program Year 3	HOME ▼	Proposed Amt.	\$200,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	4		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	HOME ▼	Proposed Amt.	328,009		Fund Source: ▼	Proposed Amt.	
		Actual Amount	328,009			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	6		Accompl. Type: ▼	Proposed Units	
		Actual Units	9			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		New Danville Schoolhouse										
Description:		IDIS Project #:				UOG Code:		TX489339 MONTGOMERY CO				
The "Schoolhouse" building will be a 7200 square foot building with ADA compliant training and educational classrooms and activity rooms for adults with moderate to profound IDD, including autism and traumatic brain injuries located at New Danville, a non-profit residential center specializing in care for these disabled adults. The second floor will have administrative offices, freeing ground-floor space in other buildings in the Life Learning Center to be re-purposed as classrooms as well.												
Location: 6942								Priority Need Category				
P.O. Box 7181										Select one: Public Facilities ▼		
The Woodlands, TX 77387-7181												
Explanation:												
Expected Completion Date		Adults with intellectual and developmental disabilities (IDD) are economically disadvantaged because they are unable to work or earn enough to provide for basic needs. New Danville is a growing community specifically for these citizens, with housing, employment opportunities, and a training facility which is now too small for the demand.										
Objective Category												
☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity												
Outcome Categories		Specific Objectives										
☒ Availability/Accessibility		1		Increase range of housing options & related services for persons w/ special needs						▼		
☒ Affordability		2		Improve economic opportunities for low-income persons						▼		
☐ Sustainability		3								▼		
Project-level Accomplishments	11 Public Facilities ▼		Proposed		1				Accompl. Type: ▼		Proposed	
			Underway								Underway	
			Complete								Complete	
	Accompl. Type: ▼		Proposed						Accompl. Type: ▼		Proposed	
			Underway								Underway	
			Complete								Complete	
	Accompl. Type: ▼		Proposed						Accompl. Type: ▼		Proposed	
			Underway								Underway	
			Complete								Complete	
	Accompl. Type: ▼		Proposed						Accompl. Type: ▼		Proposed	
			Underway								Underway	
			Complete								Complete	
Proposed Outcome			Performance Measure				Actual Outcome					
Increase classroom space for disabled adults			Add one classroom building									
03B Handicapped Centers 570.201(c) ▼							Matrix Codes ▼					
Matrix Codes ▼							Matrix Codes ▼					
Matrix Codes ▼							Matrix Codes ▼					
Program Year 1	Fund Source: ▼		Proposed Amt.						Fund Source: ▼		Proposed Amt.	
			Actual Amount								Actual Amount	
	Fund Source: ▼		Proposed Amt.						Fund Source: ▼		Proposed Amt.	
			Actual Amount								Actual Amount	
	Accompl. Type: ▼		Proposed Units						Accompl. Type: ▼		Proposed Units	
			Actual Units								Actual Units	
	Accompl. Type: ▼		Proposed Units						Accompl. Type: ▼		Proposed Units	
			Actual Units								Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	250,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	0		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities: ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units	0		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Society of Samaritans					
Description:	IDIS Project #: UOG Code: TX489339 MONTGOMERY CO				
Society of Samaritans (SOS) provides emergency assistance to low-income families and citizens in West Montgomery County. These funds will provide assistance with food, housing, gasoline, medical, clothing, car repair, transportation, and other necessary living expenses.					
Location: 6903	Priority Need Category				
31355 Industrial Lane	Select one: Public Services ▼				
Magnolia, Texas 77355					
	Explanation:				
Expected Completion Date 9/30/2012	Society of Samaritans (SOS) provides an opportunity for citizens in far West Montgomery County to reach services near their home.				
Objective Category	Specific Objectives				
☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity	1 Improve the services for low/mod income persons ▼				
Outcome Categories ☐ Availability/Accessibility ☒ Affordability ☒ Sustainability	2 ▼				
	3 ▼				
Project-level Accomplishments	01 People ▼	Proposed 111	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete 422		Complete	
	04 Households ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Homelessness prevention		Number of low-income citizens served.			
05 Public Services (General) 570.201(e) ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. 40,200	Fund Source: ▼	Proposed Amt.	
		Actual Amount 40,200		Actual Amount	
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	04 Households ▼	Proposed Units 111	Accompl. Type: ▼	Proposed Units	
		Actual Units 442		Actual Units	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$42,716		Fund Source:	▼	Proposed Amt.	
			Actual Amount	42,716				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units	404		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	51,325		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	540		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	42,550		Fund Source:	▼	Proposed Amt.	
			Actual Amount	42,550				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	700		Accompl. Type:	▼	Proposed Units	
			Actual Units	413				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Grantee Name: **Montgomery County**

Project Name: Society of St. Vincent de Paul	
Description:	IDIS Project #: UOG Code: TX489339 MONTGOMERY CO
These funds will support the Society's mission to provide emergency rent/utility assistance, case management and other tangible assistance to low income persons at risk of eviction/disconnect.	
Location: 6934	Priority Need Category
119 N. Frazier Street	Select one: Public Services ▼
Conroe, TX 77301	
Explanation:	
Expected Completion Date 9/30/2012	It is more cost effective to keep a family in a current home during a financial crisis than to intervene after becoming homeless. By preventing eviction or disconnect of utilities, people have a better chance to avoid becoming homeless.
Objective Category	Specific Objectives
☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼
Outcome Categories	
☐ Availability/Accessibility ☒ Affordability ☒ Sustainability	
Project-level Accomplishments	
01 People ▼	Proposed 447 Underway Complete 339
04 Households ▼	Proposed Underway Complete
Accompl. Type: ▼	Proposed Underway Complete
Proposed Outcome	Performance Measure
forestall homelessness	Number of households assisted, Number of people assisted
Actual Outcome	
31G Short term rent mortgage utility payments ▼	Matrix Codes ▼
31E Supportive service ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Program Year 1	
CDBG ▼	Proposed Amt. 22,500 Actual Amount 22,500
Fund Source: ▼	Proposed Amt. Actual Amount
01 People ▼	Proposed Units 172 Actual Units 339
Accompl. Type: ▼	Proposed Units Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	\$30,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount	30,000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	447	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	51,324	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	1513	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	42,550	Fund Source:	▼	Proposed Amt.	
			Actual Amount	42,550			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	740	Accompl. Type:	▼	Proposed Units	
			Actual Units	541			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Grantee Name: **Montgomery County**

Project Name:		West Montgomery Co. Medical Clinic									
Description:		IDIS Project #:				UOG Code:		TX489339 MONTGOMERY CO			
A medical facility and services for uninsured and low-income residents in west county, similar to that already existent in the east county center. This project was originally to be an expansion of a Community Center, but has since been changed to be a stand alone clinic across the street. In 2010, the project will progressed to preliminary design of the space and a completed formal needs assessment to identify exactly what medical services are most needed. The project went out for RFP for a clinic operator in July, 2011.											
Location:6903						Priority Need Category					
31350 Friendship Dr						Select one: Public Facilities					
Magnolia, TX 77355											
Explanation:						Expanded social services in rural areas of the county addresses the absence of public transportation to give access to needed services, particularly medical.					
Expected Completion Date 1/30/2012 Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity											
Outcome Categories						Specific Objectives					
☒ Availability/Accessibility						1 Improve the services for low/mod income persons					
☒ Affordability						2					
☐ Sustainability						3					
Project-level Accomplishments	Other		Proposed	1		Accompl. Type:	Proposed				
			Underway	1			Underway				
			Complete	0			Complete				
	Accompl. Type:		Proposed			Accompl. Type:	Proposed				
			Underway				Underway				
			Complete				Complete				
	Accompl. Type:		Proposed			Accompl. Type:	Proposed				
			Underway				Underway				
			Complete				Complete				
	Proposed Outcome		Performance Measure				Actual Outcome				
	Addition of medical services to west county community		Number of medical additions.								
	03P Health Facilities 570.201(c)						Matrix Codes				
Matrix Codes						Matrix Codes					
Matrix Codes						Matrix Codes					
Program Year 1	CDBG		Proposed Amt.	1		Fund Source:	Proposed Amt.				
			Actual Amount	0			Actual Amount				
	Fund Source:		Proposed Amt.			Fund Source:	Proposed Amt.				
			Actual Amount				Actual Amount				
	11 Public Facilities:		Proposed Units	1		Accompl. Type:	Proposed Units				
			Actual Units	0			Actual Units				
	Accompl. Type:		Proposed Units			Accompl. Type:	Proposed Units				
			Actual Units				Actual Units				

Program Year 2	CDBG	▼	Proposed Amt.	114,976		Fund Source:	▼	Proposed Amt.	
			Actual Amount	0				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Facilities:	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units	
			Actual Units	0				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	285,024		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Facilities:	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	293,112		Fund Source:	▼	Proposed Amt.	
			Actual Amount	0				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Facilities:	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units	
			Actual Units	0				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: Administration of Countywide Rehabilitation Program	
Description:	IDIS Project #: UOG Code: TX489339 MONTGOMERY CO
Reasonable costs and expenses necessary for the program delivery of the Countywide Rehabilitation Program in Montgomery County, Texas.	
Location: 6935	Priority Need Category
501 N. Thompson, Ste 200	Select one: Planning/Administration ▼
Conroe, TX 77301	
Explanation:	
Expected Completion Date 9/30/2012	Reasonable costs and expenses necessary for the program delivery of the Countywide Rehabilitation Program in Montgomery County, Texas.
Objective Category	Specific Objectives
☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity	1 Improve the quality of owner housing ▼ 2 ▼ 3 ▼
Outcome Categories	
☐ Availability/Accessibility ☐ Affordability ☒ Sustainability	
Project-level Accomplishments	
Accompl. Type: ▼	Proposed Underway Complete
Accompl. Type: ▼	Proposed Underway Complete
Accompl. Type: ▼	Proposed Underway Complete
Proposed Outcome	Performance Measure
Provide decent housing to low income residents	Number of homes rehabilitated or replaced
Actual Outcome	
14H Rehabilitation Administration 570.202 ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Program Year 1	
CDBG ▼	Proposed Amt. 167,738
	Actual Amount 53,024.37
Fund Source: ▼	Proposed Amt.
	Actual Amount
04 Households ▼	Proposed Units 7
	Actual Units 6
01 People ▼	Proposed Units 21
	Actual Units 22

Program Year 2	CDBG	▼	Proposed Amt.	\$81,977.40		Fund Source:	▼	Proposed Amt.	
			Actual Amount	0				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	7		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	141,923		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	7		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	86,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	61,927.64				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	7		Accompl. Type:	▼	Proposed Units	
			Actual Units	5				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Grantee Name: **Montgomery County**

Project Name: Children's Safe Harbor				
Description:	IDIS Project #: UOG Code: TX489339 MONTGOMERY CO			
Provides a coordinated approach to child abuse and child sexual abuse investigations; works with child victims and their non-offending caregivers. Services use a multidisciplinary team approach to abuse investigations, expanding and coordinating the work of law enforcement agencies, victim assistance programs and the Texas Department of Family and Protective Services. CSH also assists in the facilitation of successful prosecution of sexual crimes against children. Community Development funds will pay for a services coordinator to work with the children and their caregivers.				
Location: 6939	Priority Need Category			
1519 Oddfellow Street	Select one: Public Services ▼			
Conroe, TX 77301				
	Explanation:			
Expected Completion Date 9/30/2012	By providing additional professional staff, sexually abused, and severely abused children will receive expanded services. These children are a presumed low-income category.			
Objective Category	Specific Objectives			
☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼			
Outcome Categories				
☒ Availability/Accessibility ☐ Affordability ☒ Sustainability				
Project-level Accomplishments	01 People ▼	Proposed 3570	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Provide safety to children	Number of sexually abused and severely abused children			
05N Abused and Neglected Children 570.201(e) ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. 46,000	Fund Source: ▼	Proposed Amt.
		Actual Amount 46,000		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	01 People ▼	Proposed Units 744	Accompl. Type: ▼	Proposed Units
		Actual Units 813		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	\$31,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	31,000				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	468		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	56,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	56,000				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units	714		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	56,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	56,000				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	714		Accompl. Type:	▼	Proposed Units	
			Actual Units	1150				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Grantee Name: **Montgomery County**

Project Name: ESGP Administration		
Description:	IDIS Project #:	
Reasonable costs and expenses necessary for the administration of the Emergency Shelter Grant Program in Montgomery County, TX		
Location: 6935	Priority Need Category	
501 N. Thompson, Ste 200	Select one: Planning/Administration ▼	
Conroe, TX 77301		
Explanation:		
Expected Completion Date 9/30/2012	Reasonable costs and expenses necessary for the administration of the Emergency Shelter Grant Program in Montgomery County, TX	
Objective Category	Specific Objectives	
☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		
Outcome Categories		
☒ Availability/Accessibility	1	
☐ Affordability	2	
☐ Sustainability	3	
Project-level Accomplishments	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed
	Underway	Underway
	Complete	Complete
	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed
	Underway	Underway
	Complete	Complete
	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed
	Underway	Underway
	Complete	Complete
	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed
	Underway	Underway
	Complete	Complete
Proposed Outcome	Performance Measure	Actual Outcome
31B Administration - grantee ▼	Matrix Codes ▼	
Matrix Codes ▼	Matrix Codes ▼	
Matrix Codes ▼	Matrix Codes ▼	
Program Year 1	Fund Source: ▼ Proposed Amt.	Fund Source: ▼ Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: ▼ Proposed Amt.	Fund Source: ▼ Proposed Amt.
	Actual Amount	Actual Amount
	Accompl. Type: ▼ Proposed Units	Accompl. Type: ▼ Proposed Units
	Actual Units	Actual Units
	Accompl. Type: ▼ Proposed Units	Accompl. Type: ▼ Proposed Units
	Actual Units	Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	4,011	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	ESG ▼	Proposed Amt.	4,054	Fund Source: ▼	Proposed Amt.	
		Actual Amount	4,054		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	HOME ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: ESGP Program				
Description:	IDIS Project #: UOG Code: TX489339 MONTGOMERY CO			
Emergency Shelter Operation Funds to be awarded in an RFP process.				
Location: 6935	Priority Need Category			
501 N. Thompson, Ste 200	Select one: Planning/Administration ▼			
Conroe, TX 77301				
	Explanation:			
Expected Completion Date 9/30/2012	Funds to assist in the operation of homeless sheltering.			
Objective Category				
☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity				
Outcome Categories	Specific Objectives			
☒ Availability/Accessibility	1 End chronic homelessness ▼			
☐ Affordability	2 ▼			
☐ Sustainability	3 ▼			
Project-level Accomplishments	01 People ▼	Proposed 100	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
People housed in a homeless shelter	Number of people			
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	76,211	Fund Source: ▼	Proposed Amt.	
		Actual Amount	76,211		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	ESG ▼	Proposed Amt.	77,036	Fund Source: ▼	Proposed Amt.	
		Actual Amount	20,744		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	100	Accompl. Type: ▼	Proposed Units	
		Actual Units	77		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	HOME ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:		The Friendship Center					
Description:		IDIS Project #:		UOG Code:		TX489339 MONTGOMERY CO	
The Friendship Center provides transportation services, activities, senior dining and Meals-on-Wheels to senior adults over age 60 in east, west, south and north Montgomery County. In grant year 2011, Community Development funds will provide \$50,000 for 2 drivers to transport at least 200 unduplicated seniors to aggregate meal sites and other needed services.							
Location: 6935				Priority Need Category			
1202 Callahan				Select one: Public Services			
Conroe, Texas 77301							
				Explanation:			
Expected Completion Date 9/30/2011 Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity				Provide needed social services to low-income persons via nonprofit Subrecipients.			
Outcome Categories ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability				Specific Objectives 1 Improve the services for low/mod income persons 2 3 			
Project-level Accomplishments	01 People	Proposed	325		Accompl. Type:	Proposed	
		Underway				Underway	
		Complete	335			Complete	
	Accompl. Type:	Proposed			Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type:	Proposed			Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Protect the health of homebound disabled seniors.		Number of low-income seniors transported and provided activities.					
05A Senior Services 570.201(e)				Matrix Codes			
05B Handicapped Services 570.201(e)				Matrix Codes			
Matrix Codes				Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	30,000		Fund Source:	Proposed Amt.	
		Actual Amount	30,000			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	20		Accompl. Type:	Proposed Units	
		Actual Units	327			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG ▼	Proposed Amt.	\$32,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount	32,500			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	75		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Other ▼	Proposed Units	250		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	50,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	250		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	01 People ▼	Proposed Units	550		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	50,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	50,000			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	100		Accompl. Type: ▼	Proposed Units	
		Actual Units	77			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Montgomery County**

Project Name:		General Program Administration						
Description:		IDIS Project #:		UOG Code:		TX489339 MONTGOMERY CO		
Reasonable costs and expenses necessary for the administration of the Community Development Block Grant Program in Montgomery County, Texas								
Location: 6935				Priority Need Category				
501 N. Thompson, Ste 200				Select one:		Planning/Administration ▼		
Conroe, TX 77301								
				Explanation:				
Expected Completion Date 9/30/2012				Reasonable costs and expenses necessary for the administration of the Community Development Block Grant Program in Montgomery County, Texas.				
Objective Category								
☐ Decent Housing ☐ Suitable Living Environment ☒ Economic Opportunity				Specific Objectives				
Outcome Categories ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability				1	▼			
				2	▼			
				3	▼			
Project-level Accomplishments	Other ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	21A General Program Administration 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	357,132		Fund Source: ▼	Proposed Amt.		
		Actual Amount	265,110.44			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	CDBG	▼	Proposed Amt.	\$365,215		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	400,302		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	338,085		Fund Source:	▼	Proposed Amt.	
			Actual Amount	297,652.69				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Grantee Name: **Montgomery County**

Project Name: HOME Administration				
Description:	IDIS Project #:			
Reasonable costs and expenses necessary for the administration of the HOME Investment Partnerships Grant Program in Montgomery County, TX				
Location: 6935	Priority Need Category			
501 N. Thompson, Ste 200	Select one: Planning/Administration ▼			
Conroe, TX 77301				
	Explanation:			
Expected Completion Date	Reasonable costs and expenses necessary for the administration of the HOME Investment Partnerships Grant Program in Montgomery County, TX			
9/30/2012				
Objective Category	Specific Objectives			
☐ Decent Housing ☐ Suitable Living Environment ☒ Economic Opportunity				
Outcome Categories				
☐ Availability/Accessibility ☐ Affordability ☒ Sustainability	1. 2. 3.			
Project-level Accomplishments	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed		
	Underway	Underway		
	Complete	Complete		
	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed		
	Underway	Underway		
	Complete	Complete		
	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed		
	Underway	Underway		
	Complete	Complete		
Proposed Outcome	Performance Measure	Actual Outcome		
21H HOME Admin/Planning Costs of PJ (subject to 5% cap) ▼ Matrix Codes ▼				
Matrix Codes ▼ Matrix Codes ▼				
Matrix Codes ▼ Matrix Codes ▼				
Program Year 1	HOME ▼	Proposed Amt. 46,891	Fund Source: ▼	Proposed Amt.
		Actual Amount 6,400		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Program Year 2	HOME	▼	Proposed Amt.	\$52,064.90		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	51,648		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	HOME	▼	Proposed Amt.	45,553		Fund Source:	▼	Proposed Amt.	
			Actual Amount	38,414.94				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	HOME	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: Homeless Coalition						
Description:	IDIS Project #: UOG Code: TX489339 MONTGOMERY CO					
Central Intake person to interview walk-in homeless persons to the day center. The Intake specialist will enter client data into the HMIS system, identify needed services and match the client to available services via the HMIS real-time system and other referral materials. This specialist will also coordinate the activities of volunteers at the day center and will participate in various functions of the Continuum of Care.						
Location: 6934	Priority Need Category					
731 West Davis	Select one: Public Services ▼					
Conroe, TX 77301						
Explanation:						
Expected Completion Date	Central Intake is a key component of Continuum of Care coordination and has not been available in Montgomery County previously. This facilitates coordination of services among homeless service providers.					
Objective Category	Specific Objectives					
☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity	1 End chronic homelessness ▼ 2 Increase the number of homeless persons moving into permanent housing ▼ 3 ▼					
Outcome Categories						
☒ Availability/Accessibility ☐ Affordability ☒ Sustainability						
Project-level Accomplishments	01 People ▼	Proposed 178		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
178 homeless enter service system	178 new entries in HMIS					
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	20,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	20,000		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	600	Accompl. Type: ▼	Proposed Units	
		Actual Units	820		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **Montgomery County**

Project Name:		North West Montgomery County Community Development Center						
Description:		IDIS Project #:		UOG Code:		TX489339 MONTGOMERY CO		
These funds will provide for repayment of the construction loan on the multi-purpose Community Development Center in the city of Montgomery in Northwest Montgomery County, now named the Lone Star Community Center, to provide local social services.								
Location: 6946				Priority Need Category				
Lone Star Parkway				Select one: Public Facilities ▼				
Montgomery, Texas								
				Explanation:				
Expected Completion Date 6/24/2011				Montgomery County is 1017 square miles. It is a County with no public transportation. Providing Community Development Centers in low-income areas to make services more accessible to the people in need was the number one priority for Montgomery County.				
Objective Category								
☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity				Specific Objectives				
Outcome Categories ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability				1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
				2 Improve the services for low/mod income persons ▼				
				3 ▼				
Project-level Accomplishments	11 Public Facilities ▼		Proposed	1		Accompl. Type: ▼	Proposed	
			Underway				Underway	
			Complete	1			Complete	
	01 People ▼		Proposed	500		Accompl. Type: ▼	Proposed	
			Underway	500			Underway	
			Complete				Complete	
	Accompl. Type: ▼		Proposed			Accompl. Type: ▼	Proposed	
			Underway				Underway	
			Complete				Complete	
Proposed Outcome			Performance Measure			Actual Outcome		
Provide access to social services			Completion of the facility. Number of citizens receiving social services					
05 Public Services (General) 570.201(e) ▼					Matrix Codes ▼			
03 Public Facilities and Improvements (General) 570.201(c) ▼					Matrix Codes ▼			
03A Senior Centers 570.201(c) ▼					Matrix Codes ▼			
Program Year 1	CDBG ▼		Proposed Amt.	341,732		Fund Source: ▼	Proposed Amt.	
			Actual Amount	341,732			Actual Amount	
	Fund Source: ▼		Proposed Amt.			Fund Source: ▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	11 Public Facilities ▼		Proposed Units	1		Accompl. Type: ▼	Proposed Units	
			Actual Units	0			Actual Units	
	Accompl. Type: ▼		Proposed Units			Accompl. Type: ▼	Proposed Units	
			Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$410,209		Fund Source:	▼	Proposed Amt.	
			Actual Amount	410,209				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Facilities:	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units	
			Actual Units	0				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	386,630		Fund Source:	▼	Proposed Amt.	
			Actual Amount	386,630				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Facilities:	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units	
			Actual Units	1				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	386,630		Fund Source:	▼	Proposed Amt.	
			Actual Amount	386,630				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Facilities:	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units	
			Actual Units	1				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: Montgomery County Youth Services					
Description:	IDIS Project #: UOG Code: TX489339 MONTGOMERY CO				
a short-term shelter program for youth ages 10 - 17. Youth in the shelter can be in the custody of TDFPS, juvenile services, or private placement. Length of stay depends on the need of the youth. Community Development funds will install an emergency natural gas generator, purchase new industrial washer and dryer, and install a grill outside Fairway Home and Bridgeway Home.					
Location: 6935	Priority Need Category				
P.O. Box 1316	Select one: Public Services ▼				
Conroe, TX 77305					
	Explanation:				
Expected Completion Date 9/30/2012	Provide shelter and services for runaway youth via Public Services				
Objective Category					
☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity	Specific Objectives				
Outcome Categories	1 Improve the services for low/mod income persons ▼				
☐ Availability/Accessibility ☐ Affordability ☒ Sustainability	2 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
	3 ▼				
Project-level Accomplishments	01 People ▼	Proposed	120	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increased occupancy in shelters.	Number of youth staying in shelter				
05D Youth Services 570.201(e) ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	16,330	Fund Source: ▼	Proposed Amt.
		Actual Amount	16,330		Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	27	Accompl. Type: ▼	Proposed Units
		Actual Units	24		Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG ▼	Proposed Amt.	29,905		Fund Source: ▼	Proposed Amt.	
		Actual Amount	29,905			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	120		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	15,192		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	120		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	25,501		Fund Source: ▼	Proposed Amt.	
		Actual Amount	25,501			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	100		Accompl. Type: ▼	Proposed Units	
		Actual Units	77			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: HOME CHDO Setaside and Project	
Description: ✓	IDIS Project #: UOG Code: TX489339 MONTGOMERY CO
Walker-Montgomery Community Development Corporation (CHDO) will construct 12 single-family homes for low-income elderly, drawing qualified homebuyers countywide. The CHDO will also help prospective buyers obtain mortgage assistance and homebuyer counseling. This project has broken ground. It will use youth in YouthBuild to construct approximately 3 houses per year, so will serve as both a job training economic development opportunity as well as create affordable housing for seniors. It is estimated that a total of 30 students will learn construction skills working on	
7426 County Line Rd.	Priority Need Category
Willis, TX 77378	Select one: Owner Occupied Housing ▼
	Explanation:
Expected Completion Date 9/30/2012	Owner Occupied Housing, Non-homeless Special Needs, Economic Development. These funds are the 15% CHDO set-aside.
Objective Category	Select one:
☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity	
Outcome Categories	1 Increase the supply of affordable rental housing ▼
☒ Availability/Accessibility ☒ Affordability ☐ Sustainability	2 Improve access to affordable rental housing ▼
	3 Improve economic opportunities for low-income persons ▼
Project-level Accomplishments	
10 Housing Units ▼	Proposed 12 Underway 3 Complete 3
01 People ▼	Proposed 18 Underway Complete 0
Accompl. Type: ▼	Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete
Proposed Outcome	Performance Measure
Construction of 12 units of affordable housing.	Number of Housing units completed.
12 Construction of Housing 570.201(m) ▼	Matrix Codes ▼
05H Employment Training 570.201(e) ▼	Matrix Codes ▼
01 Acquisition of Real Property 570.201(a) ▼	Matrix Codes ▼
Program Year 1	
HOME ▼	Proposed Amt. 70,300 Actual Amount 0
Fund Source: ▼	Proposed Amt. Actual Amount
10 Housing Units ▼	Proposed Units 4 Actual Units 0
Accompl. Type: ▼	Proposed Units Actual Units
	Fund Source: ▼ Proposed Amt. Actual Amount
	Fund Source: ▼ Proposed Amt. Actual Amount
	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units

Program Year 2	HOME ▼	Proposed Amt.	78,097.35		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	3		Accompl. Type: ▼	Proposed Units	
		Actual Units	0			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	HOME ▼	Proposed Amt.	77,472		Fund Source: ▼	Proposed Amt.	
		Actual Amount	77,472			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	3		Accompl. Type: ▼	Proposed Units	
		Actual Units	3			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	HOME ▼	Proposed Amt.	81,973		Fund Source: ▼	Proposed Amt.	
		Actual Amount	81,973			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	3		Accompl. Type: ▼	Proposed Units	
		Actual Units	1			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2011
MONTGOMERY COUNTY

Date: 26-Dec-2012
Time: 11:42
Page: 1

PGM Year: 2006
Project: 0016 - NORTH WEST MONTGOMERY COUNTY COMMUNITY CENTER – MONTGOMERY
IDIS Activity: 164 - NORTH WEST COMMUNITY DEVELOPMENT CENTER

Status: Completed 9/30/2012 12:00:00 AM
Location: 2500 Lone Star Pkwy Montgomery, TX 77356-7709

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMA

Initial Funding Date: 11/15/2007

Financing

Funded Amount: 216,196.88
Drawn Thru Program Year: 216,196.88
Drawn In Program Year: 9,659.47

Description:

MULTI-PURPOSE CENTER TO HOUSE SOCIAL SERVICE AGENCIES FOR LOW INCOME CITIZENS.

Proposed Accomplishments

Total Population in Service Area: 2,208
Census Tract Percent Low / Mod: 57.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2006	MULTI-PURPOSE CENTER TO HOUSE SOCIAL SERVICE AGENCIES FOR LOW INCOME CITIZENS.	
2007	A SITE WAS SELECTED AT 104 LONE STAR PARKWAY IN MONTGOMERY. AN ENVIR-ONMENTAL AND ARCHEOLOGICAL ASSESSMENT WAS CONDUCTED, FONSI. NEGOTIA- TIONS FOR THE LAND BROKE DOWN OVER COST OF \$4.88 PER SQ. FT. AN AL- TERNATE SITE WAS SELECTED APPROXIMATELY 1/4 MILE WEST ON THE SAME RD. AN ENVIRONMENTAL AND ARCHEOLOGICAL ASSESSMENT WAS CONDUCTED, FONSI. LAND IS OPTIONED AT \$1.50 PER SQ. FT & PURCHASED EXPECTED IN FEB '09	
2008	A SITE WAS SELECTED AT 104 LONE STAR PARKWAY IN MONTGOMERY. AN ENVIR-ONMENTAL AND ARCHEOLOGICAL ASSESSMENT WAS CONDUCTED, FONSI. NEGOTIA- TIONS FOR THE LAND BROKE DOWN OVER COST OF \$4.88 PER SQ. FT. AN AL- TERNATE SITE WAS SELECTED APPROXIMATELY 1/4 MILE WEST ON THE SAME RD. AN ENVIRONMENTAL AND ARCHEOLOGICAL ASSESSMENT WAS CONDUCTED, FONSI. Accomplishments reported under Activity #207.	
2009	This draw was for printing of plans & const. has begun. This activity is a multi-year project associated with #s 187, 207, & 241. Funds still remain to spent on '10 work.	
2010	This a multi-year activity started in 2006. Funding has been allocated through PY 2010 for development costs. See current year activity # 267 for updated accomplishment status. Center opened June 28, 2011	
2011	NW Comm. Ctr is constructed and occupied. Accomplishments will be reported under final construction loan payment activity #298.	

PGM Year: 2007
Project: 0022 - PROGRAM DELIVERY FOR HOME PROGRAM
IDIS Activity: 190 - HOME PROGRAM DELIVERY

Status: Completed 9/30/2012 12:00:00 AM
Location: 28315 Legends Meade Drive Spring, TX 77386-2884

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Housing Services (14J) **National Objective:** LMH

Initial Funding Date: 08/08/2008

Financing

Funded Amount: 50,000.00
Drawn Thru Program Year: 50,000.00
Drawn In Program Year: 25,183.89

Description:

REASONABLE COSTS NECESSARY TO PROVIDE THE DELIVERY OF THE
DOWNPAYMENTCLOSING COST PROGRAM FOR FIRST TIME HOMEBUYERS.
THIS IS A PARTNERSHIP WITH SOUTHEAST TEXAS HOUSING FIN.
CORP

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	0	0	4	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	4	0	0	0	4	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	United Cerebral Palsy/Easter Seals replaced Seth & the \$2,520.46 expended was previous draws for Seth, before UCP took over) No projects yet, due to HUD loan origination license requirement.	
2011	Activity completed. In addition to supporting acquisition of affordable housing for HOME funded activities, program also provided homebuyer education counseling.	

PGM Year: 2008
 Project: 0016 - HOME PROGRAM DELIVERY
 IDIS Activity: 218 - HOME PROGRAM DELIVERY
 Status: Open
 Location: 210 W Davis St Ste 400 Conroe, TX 77301-2875

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Housing Services (14J) National Objective: LMH

Initial Funding Date: 01/14/2009

Financing
 Funded Amount: 58,000.00
 Drawn Thru Program Year: 36,008.44
 Drawn In Program Year: 36,008.44

Description:
 CDBG FUNDS TO SUPPORT AFFORDABLE HOUSING UNDER HOME PROGRAM.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

2009 United Cerebral Palsy/Easter Seals replaced Seth.
 2011 Accomplishments reported under #190 for PY 2011.

PGM Year: 2007
Project: 0007 - MAGNOLIA TRAILS
IDIS Activity: 227 - MAGNOLIA TRAILS

Status: Completed 9/30/2012 12:00:00 AM
Location: MONTGOMERY COUNTY CONROE, TX 77301

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Construction of Housing (12) **National Objective:** LMH

Initial Funding Date: 07/16/2009

Financing

Description:
 RENTAL APARTMENT REHAB.

Funded Amount: 200,000.00
Drawn Thru Program Year: 200,000.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 76

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	69	4	69	4	0	0
Black/African American:	0	0	6	0	6	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	75	4	75	4	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	75	75	0
Non Low Moderate	0	0	0	0

Total	0	75	75	0
Percent Low/Mod	100.0%	100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	They did not win in the State Tax Credit Competition in 08. We are holding funds for 1 more round of competition, if the lose in 2nd round the funds will be reprogrammed.	
2009	County is in process of loaning money for land and should be done early 2011.	
2010	The construction of Magnolia Trails is 87% complete based on the construction draws but because of the timing of invoices physical construction completion is closer to 95% complete. We have received Certificates of Occupancy for Buildings 1 and 2 and expect the Certificate of Occupancy for Building 3 later this week. We expect to finish construction (punch list items and ancillary amenities) by the end of December.	
During the period 10/1/2010 through 9/30/11 we began pre-leasing activities, received lease applications and worked on qualifying potential tenants, but did not enter into any leases during that period.		

We expect to begin entering into leases and moving people in on December 1, 2011.

PGM Year: 2009
Project: 0003 - NORTHWEST MONTGOMERY COUNTY COMMUNITY CENTER
IDIS Activity: 241 - NORTH WEST COMMUNITY DEVELOPMENT CENTER

Status: Open
Location: Northwest County County, TX 77301

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E)

National Objective: LMA

Initial Funding Date: 01/09/2010

Financing

Funded Amount: 425,521.86
Drawn Thru Program Year: 410,209.00
Drawn In Program Year: 114,566.16

Description:

THIS MULTI-PURPOSE BUILDINGSENIOR CENTER IS INTENDED TO EXPAND SOCIAL SERVICES DELIVERY TO RURAL AREAS THROUGH CONSTRUCTION OF COMMUNITY CENTERS TO HOUSE NONPROFIT SOCIAL SERVICE AGENCIES.

Proposed Accomplishments

Total Population in Service Area: 2,208
 Census Tract Percent Low / Mod: 57.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	Land Closing, activity 164,187,207,241 all same project. It is anticipated that work will be completed in PY '10.	
2010	This a multi-year activity started in 2006. Funding has been allocated through PY 2010 for development costs. See current year activity # 298 for updated accomplishment status.	
2011	NW Comm Ctr is open for business and funds are now being used to pay on construction loan. Accomplishments will be reported under the final construction loan payment activity which is currently #298.	

PGM Year: 2009
Project: 0004 - WEST MONTGOMERY COUNTY COMMUNITY CENTER
IDIS Activity: 242 - West Montgomery County Community Center

Status: Open
Location: 31355 Friendship Dr Magnolia, TX 77355-2603

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E)

National Objective: LMA

Initial Funding Date: 01/09/2010

Financing

Funded Amount: 114,976.00
Drawn Thru Program Year: 59,893.13
Drawn In Program Year: 28,153.13

Description:

EXPAND SOCIAL SERVICES DELIVERY TO RURAL AREAS THROUGH EXPANSION OF SPACE IN EXISTING COMMUNITY CENTER.
THE WEST MONTGOMERY COUNTY COMMUNITY CENTER IN MAGNOLIA REQUIRES MORE SPACE DUE TO THE INCREASING DEMAND CAUSED BY THE FAST-GROWING POPULATION OF THIS AREA OF THE COUNTY.

Proposed Accomplishments

Total Population in Service Area: 573
Census Tract Percent Low / Mod: 61.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	County was going to build a medical wing to this center, but found it cost effective to rehab a wing in a county bldg. across the street.	
2010	Completed Feasibility Study.	
2011	Magnolia Medical Clinic will be open for business in 2013. Medical group has been chosen and remodel will begin in next few months.	

PGM Year: 2009
Project: 0005 - SFH REHABILITATION AND RELOCATION
IDIS Activity: 255 - Rehabilitation Administration

Status: Open
Location: County Wide Conroe, TX 77301

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 01/11/2010

Financing

Funded Amount: 91,651.42
Drawn Thru Program Year: 80,755.76
Drawn In Program Year: 658.00

Description:

Rehab administration costs for 2009.

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	Rehab delivery costs. See rehab accomplishments under activity #s 132, 161, & 258.	
2010	See activity #s 288-292 for accomplishments.	
2011	See activity #s 326, 314, 324, 325, 317, 318 & 319 for accomplishments. Funds will be carried over in PY 2012.	

PGM Year: 2010

Project: 0010 - ABANDONED HOUSING DEMOLITION

IDIS Activity: 264 - Demolition

Status: Completed 9/30/2012 12:00:00 AM

Location: County Wide Conroe, TX 77301

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 01/05/2011

Financing

Funded Amount: 100,000.00

Drawn Thru Program Year: 100,000.00

Drawn In Program Year: 40,002.48

Description:

Demolition of derelict housing to enhance neighborhood safety and eliminate slumblight. Properties are cleared of all hazardous materials, wells and septic are filled, abandoned houses are removed.

Proposed Accomplishments

Housing Units : 20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010	Completed 8 demolitions in 2010.	
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2011	Activity completed.	
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PGM Year: 2010**Project:** 0002 - NORTH WEST COMMUNITY DEVELOPMENT CENTER**IDIS Activity:** 267 - NORTH WEST COMMUNITY DEVELOPMENT CENTER**Status:** Open**Location:** 101 Do not know Conroe, TX 77301**Objective:** Create suitable living environments**Outcome:** Availability/accessibility**Matrix Code:** Neighborhood Facilities (03E)**National Objective:** LMA**Initial Funding Date:** 01/05/2011**Financing**

Funded Amount: 386,630.00

Drawn Thru Program Year: 301,754.61

Drawn In Program Year: 301,754.61

Description:

This Multi-Purpose buildingSenior Center is intended to expand social services delivery to rural areas through construction of community centers to house nonprofit social service agencies.

The construction of the Northwest Montgomery County Community Center in Montgomery is under construction and the facility expects to open for business in November, 2010.

Continued debt retirement of this facility is planned throughout this 5-Year Plan.

This project is continuing from the prior 5-Year Plan. Expanded social services in rural areas of the county addresses the absence of public transportation to give access to needed services.

Proposed Accomplishments

Total Population in Service Area: 2,208

Census Tract Percent Low / Mod: 57.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010	On-going.	
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2011	NW Comm Ctr is open for business and funds are now being used to pay on construction loan. Accomplishments will be reported under the final construction loan payment activity which is currently #298.	
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PGM Year: 2010**Project:** 0003 - WEST MONTGOMERY COUNTY COMMUNITY CENTER**IDIS Activity:** 268 - West Montgomery County Community Center**Status:** Open**Location:** 101 Do Not Know Conroe, TX 77301**Objective:** Create suitable living environments**Outcome:** Availability/accessibility**Matrix Code:** Neighborhood Facilities (03E)**National Objective:** LMA

Initial Funding Date: 01/05/2011

Financing

Funded Amount: 285,024.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Total Population in Service Area: 573

Census Tract Percent Low / Mod: 61.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010	RFP out until 12/22/11 to identify a clinical operator for clinic.	
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2011	Magnolia Medical Clinic will be open for business in 2013. Medical group has been chosen and remodel will begin in next few months.	
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PGM Year: 2005

Project: 0014 - COUNTY WIDE HOUSING REHABILITATION PROGRAM

IDIS Activity: 288 - Case #10-93-223

Status: Completed 9/30/2012 12:00:00 AM

Location: 13452 6th St Splendora, TX 77372-4223

Description:

The West Montgomery County Community Center in Magnolia requires more space due to the increasing demand caused by the fast-growing population of this area of the county.

The west cOUI1ty center in Magnolia will receive an extra addition to add a medical facility and services for uninsured and low-income residents in west county, similar to that already operational in the east county center.

In 2008, efforts focused on identifying potential physicians to operate in the facility expansion.

In 2009, staff assessed the physical plant to determine size and infrastructure needs, and conferred with Commi.?sioners regarding possible services to be provided.

In 2010, the project will progress to preliminary design of the space.

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Description:

Demolish existing structure, replace with new site built home.

Add to existing septic system to meet code.

Initial Funding Date: 09/26/2011

Financing

Funded Amount: 177,080.86

Drawn Thru Program Year: 177,080.86

Drawn In Program Year: 106.66

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010 Activity on-going.

2011 All rehab work completed.

PGM Year: 2005

Project: 0014 - COUNTY WIDE HOUSING REHABILITATION PROGRAM

IDIS Activity: 289 - Case #09-92-206

Status: Completed 9/30/2012 12:00:00 AM

Location: 18427 Wisp Willow Way Porter, TX 77365-6774

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/26/2011

Financing

Funded Amount: 119,973.76

Drawn Thru Program Year: 119,973.76

Drawn In Program Year: 840.00

Description:

Existing home will be demolished and replaced with a new modular home.

Existing septic system will be abandoned and replaced with a new aerobic type system.

Storage pod will be delivered to site for interim storage of household items.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Activity on-going.	
2011	Abandoned existing septic system and replaced with a new Aerobic type system. Demolished and removed existing home and all surrounding debris from property. Poured foundation and set new four bedroom Modular home as per contract. Installed ramp onto front porch as per design.	

PGM Year: 2005
Project: 0014 - COUNTY WIDE HOUSING REHABILITATION PROGRAM
IDIS Activity: 291 - Case #09-92-221

Status: Completed 9/30/2012 12:00:00 AM
Location: 18400 Fm 149 Rd Montgomery, TX 77356-3443

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/26/2011

Financing

Funded Amount: 23,976.62
 Drawn Thru Program Year: 23,976.62
 Drawn In Program Year: 4,296.90

Description:

Build porch with cover at front & side doors.
 Finish kitchen cabinets, floor and utilities in kitchen.
 Install vanity and toilet in bathroom.
 Install septic system.
 Install smoke alarms in home.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Activity on-going.	
2011	Two covered porches for entry built on home. Conventional septic system installed on property. Toilet and vanity installed in bathroom. Cabinets and sink installed in kitchen area. Flooring installed in living/kitchen area.	

PGM Year: 2006

Project: 0020 - COUNTY WIDE HOUSING REHABILITATION AND OPTIONAL RELOCATION

IDIS Activity: 293 - Rehabilitation Administration

Status: Completed 10/22/2011 12:00:00 AM

Location: citywide Conroe, TX 77301

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 10/21/2011

Financing

Description:

Rehab admin.

Funded Amount: 800.00

Drawn Thru Program Year: 800.00

Drawn In Program Year: 0.00

Proposed Accomplishments**Actual Accomplishments***Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010	See activity #s 288-292.	
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PGM Year:	2011
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Project:	0004 - Emergency Financial Assistance
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IDIS Activity:	295 - Society of Samaritans
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Status:	Completed 9/30/2012 12:00:00 AM
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Location:	31355 Industrial Ln Magnolia, TX 77355-2603
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Objective:	Provide decent affordable housing
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Outcome:	Affordability
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Matrix Code:	Subsistence Payment (05Q)
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National Objective:	LMC
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Initial Funding Date: 11/09/2011

Financing

Funded Amount: 42,550.00
 Drawn Thru Program Year: 42,550.00
 Drawn In Program Year: 42,550.00

Proposed Accomplishments

People (General) : 127

Description:

provides emergency financial assistance to low-, very low-, and extremely low-income residents of the west part of Montgomery County. It is an all volunteer organization.

SOS provides emergency rent/mortgage, payments to avoid eviction, utility assistance to prevent disconnect, gasoline vouchers for job transportation, job search and medical appointments, and prescription assistance for non-controlled substances.

In FY 2011, \$42,550 in Community Development funds will allow SOS to provide assistance to 127 people, for an average of \$335 per person or \$1100 per household per year. SOS allows assistance of any type twice per year. rent/mortgage, payments to avoid eviction, utility assistance to prevent disconnect, gasoline vouchers for job transportation, job search and medical appointments, and prescription assistance for non controlled substances.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	354	37
Black/African American:	0	0	0	0	0	0	30	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	12	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	413	39
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	331
Low Mod	0	0	0	62
Moderate	0	0	0	17
Non Low Moderate	0	0	0	3
Total	0	0	0	413
Percent Low/Mod				99.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Activity completed.	

PGM Year: 2011
 Project: 0004 - Emergency Financial Assistance
 IDIS Activity: 296 - Society of St. Vincent de Paul
 Status: Completed 9/30/2012 12:00:00 AM
 Location: 109 N Frazier St Conroe, TX 77301-2802

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 11/09/2011

Financing

Funded Amount: 42,550.00
 Drawn Thru Program Year: 42,550.00
 Drawn In Program Year: 42,550.00

Proposed Accomplishments

People (General) : 629

Description:

provides emergency financial assistance to low-income residents countywide. It is an all volunteer organization. St. Vincent's provides emergency rent/mortgage payments to avoid eviction, utility assistance to prevent disconnect, gasoline vouchers for job transportation, jobsearch and medical appointments, and prescription assistance for non-controlled substances. In FY 2011, \$42,550 of Community Development funds will provide assistance to 629 people, for an average of \$67.64 per person or \$230 per household. St. V de P allows financial assistance one time per year.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	402	78
Black/African American:	0	0	0	0	0	0	128	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	541	78
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	529
Low Mod	0	0	0	12
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	541
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Activity completed.	
PGM Year:	2011	
Project:	0005 - Delivery of Countywide Rehabilitation Program	
IDIS Activity:	297 - Rehabilitation Administration	

Status: Open
Location: 501 N Thompson St Conroe, TX 77301-2500

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 11/09/2011

Financing

Funded Amount: 86,000.00
Drawn Thru Program Year: 62,000.00
Drawn In Program Year: 62,000.00

Proposed Accomplishments

Description:

Rehabilitate inadequate single-family owner occupied housing to make it decent, safe and sanitary. Priority is given to households headed by elderly or disabled persons, and households with children under the age of six. Where appropriate, rehabilitation and reconstruction (relocation) will be conducted in a collaborative process, with other nonprofit agencies in Montgomery County contributing to the costs of each project. Montgomery County coordinates the projects, manages the documentation and pays for septic repairs/replacements, wells, and building materials. Some projects will be fully coordinated and paid for using Community Development funds. \$86,000 is set aside as program delivery costs. Community Development sweeps leftover funds from prior year projects and unused prior year Admin funds into the Rehab program line through the Amendment process each year. Since the Rehab program budget line has adequate funding to be budgeted out of the current grant.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 See activity #s 326, 314, 324, 325, 317, 318 & 319 for accomplishments. Funds will be carried over into 2012 PY.

PGM Year: 2011

Project: 0006 - Northwest Montgomery County Community Center

IDIS Activity: 298 - Northwest Montgomery County Community Center

Status: Open

Location: Countywide Conroe, TX 77301

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Neighborhood Facilities (03E)

National Objective: LMA

Initial Funding Date: 11/09/2011

Financing

Funded Amount: 386,630.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 2,208

Census Tract Percent Low / Mod: 57.00

Description:

This Multi-Purpose buildingSenior Center is intended to expand social services delivery to rural areas through construction of community centers to house nonprofit social service agencies. Theconstruction of the Northwest Montgomery County- Community Center, now named the Lone Star Community Center, in Montgomery is complete and the facility opened for business in June, 2011. Continued debt retirement of this facility is planned throughout this 5-Year Plan.Expanded social services in rural areas of the county addresses the absence of public transportation to give access to needed services, and enhances the sustainability of the rural communities.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 NW Comm Ctr is open for business and funds are now being used to pay on construction loan. Accomplishments will be reported under final payoff of this loan.

PGM Year: 2011

Project: 0007 - West Montgomery County Community Center Medical Clinic

IDIS Activity: 299 - West Montgomery County Community Center Medical Clinic

Status: Open

Location: 501 N Thompson St Conroe, TX 77301-2500

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Health Facilities (03P)

National Objective: LMC

Initial Funding Date: 11/09/2011

Financing

Funded Amount: 293,112.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1

Description:

Expand social services delivery to rural areas through addition of a medical clinic for the indigent and uninsured.

Initially, this project was to be an expansion of space to the existing West Montgomery County Community Development Center in Magnolia to address the increasing demand for medical care for the uninsured caused by the fast-growing population of this area of the county, similar to that already operational in the east county center.

In 2010, a feasibility study and public input revealed that a much larger facility was needed than previously expected.

Consequently, the county re-purposed an existing building directly across the street from the West Montgomery County Community Development Center to be remodeled and used for this much-needed medical clinic project.

In June 2010, an RFP was released to choose a physician's group to operate the facility, and that entity will work with the chosen Architect to finalize the design of the space.

In FY 2011, the remodel is expected to be completed and the clinic to become operational. Expanded social services in rural areas of the county addresses the absence of public transportation to give access to needed services, particularly medical, enhancing the sustainability of the community.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

2011 Magnolia Medical Clinic will be open for business in 2013. Medical group has been chosen and remodel will begin in next few months.

PGM Year: 2011

Project: 0009 - Services to Homeless Abused and Neglected Persons

IDIS Activity: 300 - Children's Safe Harbor (A & N Persons)

Status: Completed 9/30/2012 12:00:00 AM

Location: 1500 N Frazier St Conroe, TX 77301-1818

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Battered and Abused Spouses (05G)

National Objective: LMC

Initial Funding Date: 11/09/2011

Financing

Funded Amount: 28,000.00

Drawn Thru Program Year: 28,000.00

Drawn In Program Year: 28,000.00

Proposed Accomplishments

People (General) : 357

Description:

provides a coordinated approach to child abuse and child sexual .. abuse investigations; and works with child victims and their non-offending caregivers. Services extend amultidisciplinary team1.

approach to abuse investigations across all communities in Montgomery County,expanding and coordinating the work of law enforcement agencies, victim assistance programs and the TexasDepartment of Family and Protective Services.

The secondary goal of CSH is to assist in the facilitation ofsuccessful prosecution of sexual crimes against children.

One half of the CSH public services allocation,\$28,000, will pay for a family advocate to work with traumatized caregivers.

76% of child victims'families.

who use the services.

of Children's Safe Harbor are from low to very-low income brackets.

Fundsare not guaranteed to this specific agency beyond FY 2011.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	523	136
Black/African American:	0	0	0	0	0	0	38	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	575	137
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	575

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	575
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 Activity completed.

PGM Year: 2011

Project: 0016 - Services to Abused and Neglected Children

IDIS Activity: 301 - Children's Safe Harbor (A & N Children)

Status: Completed 9/30/2012 12:00:00 AM

Location: 1500 N Frazier St Conroe, TX 77301-1818

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Abused and Neglected Children (05N)

National Objective: LMC

Initial Funding Date: 11/09/2011

Financing

Funded Amount: 28,000.00

Drawn Thru Program Year: 28,000.00

Drawn In Program Year: 28,000.00

Proposed Accomplishments

People (General) : 357

Description:

Provides a coordinated approach to child abuse and child sexual abuse investigations; and works with child victims and their non-offending caregivers. Services extend a multidisciplinary team approach to abuse investigations across all communities in Montgomery County, expanding and coordinating the work of law enforcement agencies, victim assistance programs and the Texas Department of Family and Protective Services.

The secondary goal of CSH is to assist in the facilitation of successful prosecution of sexual crimes against children.

One half of the CSH public services allocation, \$28,000, will pay for a family advocate to work with traumatized caregivers.

76% of child victims families who use the services of Children's Safe Harbor are from low to very-low income brackets.

Funds are not guaranteed to this specific agency beyond FY 2011.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	523	136
Black/African American:	0	0	0	0	0	0	38	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	0	0	0	0	0	0	575	138
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Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	575
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	575
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Activity completed.	

PGM Year: 2011

Project: 0010 - Shelter for Runaway Youth

IDIS Activity: 302 - Shelter for Runaway Youth (Fairway & Bridgeway)

Status: Completed 9/30/2012 12:00:00 AM

Location: citywide conroe, TX 77301

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Homeless Facilities (not operating costs) (03C)

National Objective: LMC

Description:

The Fairway Home is currently a co-ed 12-bed facility offering a transitional living program for school-aged youth ages 16 to 19 as an alternative to the streets, living in an abusive environment, and the criminal justice system.

All youth served are from economically disadvantaged backgrounds. :fairway provides youth with an opportunity to learn basic life skills and receive an education within a safe, stable and nurturing environment.

Initial Funding Date: 11/09/2011

Financing

Funded Amount: 25,501.00

Drawn Thru Program Year: 25,501.00

Drawn In Program Year: 25,501.00

Proposed Accomplishments

Public Facilities : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	64	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	77	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	77
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	77
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 Activity completed.

PGM Year: 2011

Project: 0011 - Social Services to Low-Income Persons

IDIS Activity: 303 - The Friendship Center (MCCA)

Status: Completed 9/30/2012 12:00:00 AM

Location: citywide Conroe, TX 77301

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 11/09/2011

Financing

Funded Amount: 50,000.00

Drawn Thru Program Year: 50,000.00

Drawn In Program Year: 50,000.00

Description:

The Friendship Center provides transportation services, activities, senior dining and Meals-on-Wheels to senior adults over age 60 in east, west, south and north Montgomery County.

In grant year 2010, Community Development funds will provide \$50,000 for two drivers to transport at least 400 unduplicated seniors to aggregate meal sites and other needed services, and an activity center coordinator assisting at least 550 unduplicated seniors repeatedly for the year.

Proposed Accomplishments

People (General): 400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	278	14
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	14	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	299	14

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	299
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	299
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 Activity completed.

PGM Year: 2011

Project: 0012 - Demolition

IDIS Activity: 304 - Demolition

Status: Open

Location: Various Locations Conroe, TX 77301

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Clearance and Demolition (04)

National Objective: SBR

Initial Funding Date: 11/09/2011

Financing

Funded Amount: 106,040.00

Drawn Thru Program Year: 65,205.44

Drawn In Program Year: 65,205.44

Description:

Demolition of derelict housing to enhance neighborhood safety and eliminate slumblight. Properties are cleared of all hazardous materials, wells and septs are filled, abandoned houses are removed. In addition, before the houses are demolished, the County allows the local SWAT team to practice on remote buildings to hone public safety skills.

Proposed Accomplishments

Housing Units : 15

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 We demolished 10 homes with 2011 funds. Funds will be carried over into 2012 PY for additional demolition projects.

PGM Year: 2011
 Project: 0017 - Homeless Coalition Central Intake
 IDIS Activity: 305 - Homeless Coalition Central Intake

Status: Completed 9/30/2012 12:00:00 AM
 Location: Various Locations Conroe, TX 77301

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Initial Funding Date: 11/09/2011

Financing

Funded Amount: 20,000.00
 Drawn Thru Program Year: 20,000.00
 Drawn In Program Year: 20,000.00

Proposed Accomplishments

People (General) : 178

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	667	58
Black/African American:	0	0	0	0	0	0	137	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	820	58
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	820
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	820
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 Activity completed.

PGM Year: 2011

Project: 0013 - New Danville Schoolhouse

IDIS Activity: 308 - New Danville Schoolhouse

Status: Open

Location: Various Locations Conroe, TX 77301

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Handicapped Centers (03B)

National Objective: LMC

Initial Funding Date: 11/09/2011

Financing

Funded Amount: 250,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1

Description:

Adults with intellectual and developmental disabilities (IDD) are economically disadvantaged because they are unable to work or earn enough to provide for basic needs.

New Danville is a growing community specifically for these citizens, with housing, employment opportunities, and a training facility.. which is now too small for the demand.

A larger Life Learning Center is needed to increase weekly capacity by an additional 100 students, for a total of 240+ per week.

The "Schoolhouse" building will be a 7200 square foot building with ADA compliant training and educational classrooms and activity rooms for adults with moderate to profound IDD, including autism and traumatic brain injuries.

The second floor will have administrative offices, freeing ground-floor space in other buildings in the Life Learning Center to be repurposed as classrooms as well.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 Schoolhouse will begin construction in 2013. Will go out for bids in Jan-Feb.

PGM Year: 2011

Project: 0014 - CDBG Administration

IDIS Activity: 309 - CDBG Administration

Status: Open

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 11/09/2011

Financing

Funded Amount: 338,085.00

Drawn Thru Program Year: 296,330.33

Drawn In Program Year: 296,330.33

Description:

Reasonable costs _and expenses necessary for the administration of the Community Development Block Gr_ant Program in Montgomery County, Texas.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2008

Project: 0015 - SFH REHABILITATION AND RELOCATION

IDIS Activity: 314 - Case #08-92-200

Status: Completed 9/30/2012 12:00:00 AM

Location: Address Suppressed

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 11/29/2011

Financing

Funded Amount: 105,961.32

Drawn Thru Program Year: 105,961.32

Drawn In Program Year: 105,961.32

Description:

Replace existing malfunctioning septic system with new Aerobic type system.

Replace existing non-functioning well with new pressure cemented well.

Demolish existing non-repairable home and replace with new Modular home.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 Activity completed.

PGM Year: 2008

Project: 0015 - SFH REHABILITATION AND RELOCATION

IDIS Activity: 316 - Case #10-93-227

Status: Completed 9/30/2012 12:00:00 AM

Location: 20660 Cedar Ln Montgomery, TX 77356-3634

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 12/30/2011

Financing

Funded Amount: 33,954.26

Drawn Thru Program Year: 33,954.26

Drawn In Program Year: 33,954.26

Description:

Replace existing malfunctioning septic system with new Aerobic type system.

Check home for lead paint and proceed according to results.

Re-level home and install skirting around exterior.

Provide paint for exterior of home to owner for exterior of home.

Install new steps at front porch of home.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 Activity completed.

PGM Year: 2009

Project: 0005 - SFH REHABILITATION AND RELOCATION

IDIS Activity: 317 - Case #12-95-239

Status: Open

Location: Address Suppressed

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/06/2012

Financing

Funded Amount: 42,000.00

Drawn Thru Program Year: 14,150.00

Drawn In Program Year: 14,150.00

Description:

Replace existing malfunctioning septic system with new Aerobic type system.
Check home for lead paint and proceed according to results.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	100% complete. Invoices turned in for payment from contractor but final payout pending.	

PGM Year: 2009

Project: 0005 - SFH REHABILITATION AND RELOCATION

IDIS Activity: 318 - Case #12-95-245

Status: Open

Location: Address Suppressed

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/06/2012

Financing

Funded Amount: 35,000.00

Drawn Thru Program Year: 1,277.88

Drawn In Program Year: 1,277.88

Proposed Accomplishments

Housing Units : 1

Description:

-Replace existing malfunctioning septic system with new Aerobic type system.
Re-level home and install skirting around exterior.
Install new steps at front porch of home.
Build new porch with steps at rear of home.
Make minor repairs to siding on home.
Remove existing porch roof and replace with new one.

Actual Accomplishments*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 100% complete. Invoices turned in for payment from contractor but final payment pending.

PGM Year: 2009

Project: 0005 - SFH REHABILITATION AND RELOCATION

IDIS Activity: 319 - Case #12-95-243

Status: Completed 9/30/2012 12:00:00 AM

Location: Address Suppressed

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/06/2012

Financing

Funded Amount: 33,267.44

Drawn Thru Program Year: 33,267.44

Description:

Replace existing malfunctioning septiC.
system with new Aerobic type system.
Build new front porch at front door.
Provide roofover for home.

Drawn In Program Year: 33,267.44

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Activity completed.	

PGM Year: 2009
 Project: 0005 - SFH REHABILITATION AND RELOCATION
 IDIS Activity: 324 - Case #10-93-226

Status: Open
 Location: 11619 Campwood Cir Magnolia, TX 77354-2908

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 04/13/2012

Financing

Funded Amount: 28,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	Rehab work still in progress at end of '11 PY.	
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PGM Year: 2009

Project: 0005 - SFH REHABILITATION AND RELOCATION

IDIS Activity: 325 - Case #10-93-229

Description:

Replace existing malfunctioning septic system with new Aerobic type system:: Paint exterior of home after repairs are made to deteriorating siding.
Install new steps at side entrance of home.
Provide roofover to home using a metal reflective roof with insulation under metal.

Status: Open
 Location: 10463 Royal Andrews Dr Conroe, TX 77303-2601

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 04/13/2012

Financing

Funded Amount: 45,000.00
 Drawn Thru Program Year: 400.00
 Drawn In Program Year: 400.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	25% complete. Exterior work complete, will be complete in next few months.	

PGM Year: 2009
 Project: 0005 - SFH REHABILITATION AND RELOCATION
 IDIS Activity: 326 - Case #08-92-195

Status: Open
 Location: 14875 Firetower Rd Conroe, TX 77306-8700

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 06/05/2012

Financing

Funded Amount: 35,000.00
 Drawn Thru Program Year: 550.00
 Drawn In Program Year: 550.00

Description:

Replace existing malfunctioning septic system with new Aerobic type system.
 Build new front porch at front door.
 Remove dead tree at rear of home.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	100% complete. Waiting on invoices from contractors.	
	Total Funded Amount:	\$4,304,482.42
	Total Drawn Thru Program Year:	\$2,626,346.73
	Total Drawn In Program Year:	\$1,410,927.41

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

TIME: 11:53:35 AM

PAGE: 1/9

PR06 - Summary of Consolidated Plan Projects for Report
Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2011 1	PERMANENT RENTAL HOUSING FOR DEVELOPMENTALLY DISABLED	Plans for New Danville (Texas New Community Alliance), a residential center for elderly and developmentally disabled, includes job training, a "downtown" area with shops providing jobs for developmentally disabled adults, and housing for elderly and disabled. Community Development provides funds for new construction of housing using HOME funds. The housing consists of duplex and four bedroom group homes. New Danville built 30 units simultaneously and will use FY 2011 funds to pay off the construction loan. New Danville houses 35 developmentally disabled adults at the site. Total 2011 funding:\$328,009. This payment represents the final payment to New Danville for this project, completing a \$1 million dollar commitment. Community Development initially expected to pay the \$1 million across five years, however with the uncertainty of HOME funds in future budget years, the Department opted to complete this commitment early to ensure the nonprofit had the necessary funds to meet its financial obligation. This project was set up to show it's Action Plan record. Funds for this project are a part of a multi-year effort being captured under activity # 222.	HOME	\$328,009.00	\$0.00	\$0.00	\$0.00	\$0.00
2	HOME CHDO SETASIDE - SINGLE FAMILY HOUSING FOR LOW INCOME ELDERLY & DISABLED FAMILIES	Walker-Montgomery Community Development Corporation (CHDO) will construct 12 single family homes in Precinct 1 for low-income elderly and disabled families. The project will draw qualified homebuyers countywide. The CHDO will also help prospective buyers obtain mortgage assistance and homebuyer counseling. This multi-year project has installed infrastructure and completed the first three houses and begun construction of the next three houses in the project. The project uses youth in a federallyfunded job training program (YouthBuild) to construct approximately three houses per year, so will serve as both a job training economic development opportunity as well as create affordable housing for seniors. It is estimated that at least 30 students per year will learn construction skills working on the project. This is a multi-year project that's been funded since 2004. IDIS activity #138 is used for funding, expenditures and ultimately performance reporting when completed and units are occupied.	HOME	\$81,973.00	\$0.00	\$0.00	\$0.00	\$0.00

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PR06 - Summary of Consolidated Plan Projects for Report
Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2011 3	Timberbrook Village Tax Credit Project	CDBG	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	Mark-Dana Corporation is applying to the State for tax credits to build an 80 unit affordable development on 8.606 acres in west Montgomery County, in the City of Magnolia. 100% of the units will serve persons with incomes at or below 80% AMI and 5% will be set aside for persons with special needs. The project is proposed to include 24 1-br, 44 2-br, and 12 3-br units. Community Development will loan \$180,000 in program income funds repaid from prior loans made to tax credit properties to be used toward purchase of land for this project. Mark-Dana Corporation estimates approximately 222 low income persons would be served at Timberbrook Village, assuming 1.5 persons per bedroom.						

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PR06 - Summary of Consolidated Plan Projects for Report
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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2011 4	Emergency Financial Assistance	Prevent homelessness by providing emergency financial assistance primarily in the form of rent/utility payments via nonprofit-Subrecipients. Non-profit organizations will distribute financial assistance to qualified low income clients by paying bills directly to vendors. No funds will be given directly to clients. Clients will be required to provide proof of crisis in the form of an eviction notice or utility disconnect notice. No specific agency is guaranteed funding throughout the 5-Year period of this Consolidated Plan. In 2011, the following agencies will be awarded funding: Society of Samaritans (SOS), located in the West Montgomery County Community Center in Magnolia, provides emergency financial assistance to low-, very low-, and extremely low-income residents of the west part of Montgomery County. It is an all volunteer organization. SOS provides emergency rent/mortgage, payments to avoid eviction, utility assistance to prevent disconnect, gasoline vouchers for job transportation, job search and medical appointments, and prescription assistance for non-controlled substances. In FY 2011, \$42,550 in Community Development funds will allow SOS to provide assistance to 127 people, for an average of \$335 per person or \$1100 pr household per year. SOS allows assistance of any type twice per year. Society of St. Vincent de Paul, located in Conroe, provides emergency financial assistance to low-income residents countywide. It is an all volunteer organization. St. Vincent's provides emergency rent/mortgage, payments to avoid eviction, utility assistance to prevent disconnect, gasoline vouchers for job transportation, job search and medical appointments, and prescription assistance for non-controlled substances. In FY 2011, \$42,550 of Community Development funds will provide assistance to 629 people, for an average of \$67.64 per person or \$230 per household. St. V de P allows financial assistance one time per year.	\$85,100.00	\$85,100.00	\$85,100.00	\$0.00	\$85,100.00

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PR06 - Summary of Consolidated Plan Projects for Report
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Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2011 5	Delivery of Countywide Rehabilitation Program	Rehabilitate inadequate single-family owner occupied housing to make it decent, safe and sanitary. Priority is given to households headed by elderly or disabled persons, and households with children under the age of six. Where appropriate, rehabilitation and reconstruction (relocation) will be conducted in a collaborative process, with other nonprofit agencies in Montgomery County contributing to the costs of each project. Montgomery County coordinates the projects, manages the documentation and pays for septic repairs/replacements, wells, and building materials. Some projects will be fully coordinated and paid for using Community Development funds. \$86,000 is set aside as program delivery costs. Community Development sweeps leftover funds from prior year projects and unused prior year Admin funds into the Rehab program line through the Amendment process each year. Since the Rehab program budget line has adequate funding to achieve departmental goals, only delivery costs needed to be budgeted out of the current grant.	CDBG	\$86,000.00	\$86,000.00	\$62,000.00	\$24,000.00	\$62,000.00
6	Northwest Montgomery County Community Center	This Multi-Purpose building/Senior Center is intended to expand social services delivery to rural areas through construction of community centers to house nonprofit social service agencies. The construction of the Northwest Montgomery County- Community Center, now named the Lone Star Community Center, in Montgomery is complete and the facility opened for business in June, 2011. Continued debt retirement of this facility is planned throughout this 5-Year Plan. Expanded social services in rural areas of the county addresses the absence of public transportation to give access to needed services, and enhances the sustainability of the rural communities.	CDBG	\$386,630.00	\$386,630.00	\$0.00	\$386,630.00	\$0.00

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PR06 - Summary of Consolidated Plan Projects for Report
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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2011 7	West Montgomery County Community Center Medical Clinic	CDBG	\$293,112.00	\$293,112.00	\$0.00	\$293,112.00	\$0.00
	Expand social services' delivery to rural areas through addition of a medical clinic. for the indigent and uninsured. Initially, this project was to be an expansion of space to the existing West Montgomery County Community Development Center in Magnolia to address the increasing demand for medical care for the uninsured caused by the fast-growing population of this area of the county, similar to that already operational in the east county center. In 2010, a feasibility study and public input revealed that a much larger facility was needed than previously expected. Consequently, the county re-purposed an existing building directly across the street from the West. Montgomery County Community Development Center to be remodeled and used for this much-needed medical clinic project. In June 2010, an RFP was released to choose a physician's group to operate the facility, and that entity will work with the chosen Architect to finalize the design of the space. In FY 2011, the remodel is expected to be completed and the clinic to become operational. Expanded social services in rural areas of the county addresses the absence of public transportation to give 'access to needed services, particularly medical, enhancing the sustainability of the community).						
8	ESG11 Montgomery County Texas	HESG	\$81,090.00	\$81,090.00	\$517.16	\$80,572.84	\$517.16
	New Emergency Solutions Grant Program funds, to be allocated as operational costs at a homeless shelter in Montgomery County. These funds are allocated at the time of submittal of the Annual Plan and are slated to be awarded by competitive RFP to a homeless shelter facility in Montgomery County by October 1, 2011. Until award is made and a specific shelter subrecipient is identified, the number of persons benefitting from the funds can not be determined.						

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PR06 - Summary of Consolidated Plan Projects for Report
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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2011 9	Services to Homeless Abused and Neglected Persons	CDBG	\$28,000.00	\$28,000.00	\$28,000.00	\$0.00	\$28,000.00
	Provide services to abused and neglected persons via non-profit Subrecipients. Children's Safe Harbor provides a coordinated approach to child abuse and child sexual abuse investigations; and works with child victims and their non-offending caregivers. Services extend a multidisciplinary team approach to abuse investigations across all communities in Montgomery County, expanding and coordinating the work of law enforcement agencies, victim assistance programs and the Texas Department of Family and Protective Services. The secondary goal of CSH is to assist in the facilitation of successful prosecution of sexual crimes against children. One half of the CSH public services allocation, \$28,000, will pay for a family advocate to work with traumatized caregivers. 76% of child victims' families, who use the services, of Children's Safe Harbor are from low to very-low income brackets. Funds are not guaranteed to this specific agency beyond FY 2011. Number of caregivers this grant covers: 357						

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2011 10	Shelter for Runaway Youth	CDBG	\$25,501.00	\$25,501.00	\$25,501.00	\$0.00	\$25,501.00
	The Fairway Home is currently a co-ed 12-bed facility offering a transitional living program for school-aged youth ages 16 to 19 as an alternative to the streets, living in an abusive environment, and the criminal justice system. All youth served are from economically disadvantaged backgrounds. Fairway provides youth with an opportunity to learn basic life skills and receive an education within a safe, stable and nurturing environment. The Bridgeway Home is a short-term shelter program for youth ages 10 - 17 that are in need of safety, security, support and structure. Youth in the shelter can be in the custody of TDFPS, juvenile services, or private placements from the community. Community Development funds will provide a gas generator to be installed at the BridgeWay facility to enable the youth of both shelters to shelter in place during hurricanes and severe weather, a replacement industrial washer and dryer for Bridge Way, and an outdoor large capacity brick-encased grill for use by both shelters to reduce heat build-up inside the facilities during summer months and encourage positive interaction among the youth. Expected number of clients served in both shelters in 2011: 100						
11	Social Services to Low-Income Persons	CDBG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00
	Provide needed social services to low-income persons via nonprofit service providers. Montgomery County Committee on Aging, dba The Friendship Center provides transportation services, activities, senior dining and Meals-on-Wheels to senior adults over age 60 in east, west, south and north Montgomery County. In grant year 2011, Community Development funds will provide \$50,000 for two drivers to transport at least 400 unduplicated seniors to aggregate meal sites and other needed services.						

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PR06 - Summary of Consolidated Plan Projects for Report
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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2011 12	Demolition	CDBG	\$100,000.00	\$100,040.00	\$65,205.44	\$40,834.56	\$65,205.44
	Demolition of derelict housing to enhance neighborhood safety and eliminate slum/blight. Properties are cleared of all hazardous materials, wells and septic are filled, abandoned houses are removed. In addition, before the houses are demolished, the County allows the local SWAT team to practice on remote buildings to hone public safety skills.						
13	New Danville Schoolhouse	CDBG	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00
	Adults with intellectual and developmental disabilities (IDD) are economically disadvantaged because they are unable to work or earn enough to provide for basic needs. New Danville is a growing community specifically for these citizens, with housing, employment opportunities, and a training facility .. which is now too small for the demand. A larger Life Learning Center is needed to increase weekly capacity by an additional 100 students, for a total of 240+ per week. The "Schoolhouse" building will be a 7200 square foot building with ADA compliant training and educational classrooms and activity rooms for adults with moderate to profound IDD, including autism and traumatic brain injuries. The second floor will have administrative offices, freeing ground-floor space in other buildings in the Life Learning Center to be repurposed as classrooms as well.						
14	CDBG Administration		\$338,085.00	\$338,085.00	\$296,330.33	\$41,754.67	\$296,330.33
	Reasonable costs and expenses necessary for CDBG the administration of the Community Development Block Grant Program in Montgomery County, Texas.						
15	HOME Administration	HOME	\$45,553.00	\$45,553.50	\$26,032.93	\$19,520.57	\$26,032.93
	Reasonable costs and expenses necessary for the administration of the Community Development HOME Grant Program in Montgomery County, Texas.						

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PR06 - Summary of Consolidated Plan Projects for Report
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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2011 16	Services to Abused and Neglected Children	provides a coordinated approach to child abuse and child sexual abuse investigations, and works with child victims and their non-offending caregivers. Services extend a multidisciplinary team approach to abuse investigations across all communities in Montgomery County, expanding and coordinating the work of law enforcement agencies, victim assistance programs and the Texas Department of Family and Protective Services. The secondary goal of CSH is to assist in the facilitation of successful prosecution of sexual crimes against children. One half of the CSH public services allocation, \$28,000, will pay for a forensic interviewer to work with abused children: 76% of child victims' families who use the services of Children's Safe Harbor are from low to very-low income brackets. Funds are not guaranteed to this specific agency beyond FY 2011.	CDBG	\$28,000.00	\$28,000.00	\$28,000.00	\$0.00	\$28,000.00
17	Homeless Coalition Central Intake	Central Intake person to interview walk-in homeless persons to the day center. The Intake specialist will enter client data into the HMIS system, identify needed services and match the client to · available services via the HMIS real-time system and other referral materials. This specialist will also · coordinate the activities of volunteers at the day center and will participate in various functions of the Continuum of Care.	CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00



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MONTGOMERY COUNTY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	1	\$65,205.44	1	\$40,002.48	2	\$105,207.92
	Total Acquisition	1	\$65,205.44	1	\$40,002.48	2	\$105,207.92
Housing	Construction of Housing (12)	0	\$0.00	1	\$0.00	1	\$0.00
	Rehab; Single-Unit Residential (14A)	5	\$16,377.88	6	\$178,426.58	11	\$194,804.46
	Rehabilitation Administration (14H)	2	\$62,658.00	1	\$0.00	3	\$62,658.00
	Housing Services (14J)	1	\$36,008.44	1	\$25,183.89	2	\$61,192.33
	Total Housing	8	\$115,044.32	9	\$203,610.47	17	\$318,654.79
Public Facilities and Improvements	Handicapped Centers (03B)	1	\$0.00	0	\$0.00	1	\$0.00
	Homeless Facilities (not operating costs) (03C)	0	\$0.00	1	\$25,501.00	1	\$25,501.00
	Neighborhood Facilities (03E)	5	\$444,473.90	1	\$9,659.47	6	\$454,133.37
	Health Facilities (03P)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	7	\$444,473.90	2	\$35,160.47	9	\$479,634.37
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	1	\$20,000.00	1	\$20,000.00
	Senior Services (05A)	0	\$0.00	1	\$50,000.00	1	\$50,000.00
	Battered and Abused Spouses (05G)	0	\$0.00	1	\$28,000.00	1	\$28,000.00
	Abused and Neglected Children (05N)	0	\$0.00	1	\$28,000.00	1	\$28,000.00
	Subsistence Payment (05Q)	0	\$0.00	2	\$85,100.00	2	\$85,100.00
	Total Public Services	0	\$0.00	6	\$211,100.00	6	\$211,100.00
General Administration and Planning	General Program Administration (21A)	1	\$296,330.33	0	\$0.00	1	\$296,330.33
	Total General Administration and Planning	1	\$296,330.33	0	\$0.00	1	\$296,330.33
Grand Total		17	\$921,053.99	18	\$489,873.42	35	\$1,410,927.41



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MONTGOMERY COUNTY

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	10	17	27
	Total Acquisition		10	17	27
Housing	Construction of Housing (12)	Housing Units	0	75	75
	Rehab; Single-Unit Residential (14A)	Housing Units	4	6	10
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Housing Services (14J)	Housing Units	0	4	4
	Total Housing		4	85	89
Public Facilities and Improvements	Handicapped Centers (03B)	Public Facilities	0	0	0
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	77	77
	Neighborhood Facilities (03E)	Public Facilities	16,113	13,248	29,361
	Health Facilities (03P)	Public Facilities	0	0	0
	Total Public Facilities and Improvements		16,113	13,325	29,438
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	820	820
	Senior Services (05A)	Persons	0	299	299
	Battered and Abused Spouses (05G)	Persons	0	575	575
	Abused and Neglected Children (05N)	Persons	0	575	575
	Subsistence Payment (05Q)	Persons	0	954	954
	Total Public Services		0	3,223	3,223
Grand Total			16,127	16,650	32,777



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MONTGOMERY COUNTY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	79	6
	Black/African American	0	0	6	0
	Total Housing	0	0	85	6
Non Housing	White	2,747	459	4	0
	Black/African American	389	0	0	0
	Asian	13	0	0	0
	American Indian/Alaskan Native	83	1	0	0
	Native Hawaiian/Other Pacific Islander	3	0	0	0
	American Indian/Alaskan Native & White	3	1	0	0
	Asian & White	6	0	0	0
	Black/African American & White	13	0	0	0
	Other multi-racial	43	3	0	0
	Total Non Housing	3,300	464	4	0
Grand Total	White	2,747	459	83	6
	Black/African American	389	0	6	0
	Asian	13	0	0	0
	American Indian/Alaskan Native	83	1	0	0
	Native Hawaiian/Other Pacific Islander	3	0	0	0
	American Indian/Alaskan Native & White	3	1	0	0
	Asian & White	6	0	0	0
	Black/African American & White	13	0	0	0
	Other multi-racial	43	3	0	0
	Total Grand Total	3,300	464	89	6



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MONTGOMERY COUNTY

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low ($\leq 30\%$)	7	0	0
	Low ($> 30\%$ and $\leq 50\%$)	3	0	0
	Mod ($> 50\%$ and $\leq 80\%$)	0	0	0
	Total Low-Mod	10	0	0
	Non Low-Mod ($> 80\%$)	0	0	0
	Total Beneficiaries	10	0	0
Non Housing	Extremely Low ($\leq 30\%$)	0	0	3,206
	Low ($> 30\%$ and $\leq 50\%$)	0	0	74
	Mod ($> 50\%$ and $\leq 80\%$)	4	0	17
	Total Low-Mod	4	0	3,297
	Non Low-Mod ($> 80\%$)	0	0	3
	Total Beneficiaries	4	0	3,300



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MONTGOMERY COUNTY
Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$328,009.00	24	22
First Time Homebuyers	\$58,000.00	7	7
Total, Rentals and TBRA	\$328,009.00	24	22
Total, Homebuyers and Homeowners	\$58,000.00	7	7
Grand Total	\$386,009.00	31	29

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
Rentals	20	2	0	0	22	22	
First Time Homebuyers	0	1	1	5	2	7	
Total, Rentals and TBRA	20	2	0	0	22	22	
Total, Homebuyers and Homeowners	0	1	1	5	2	7	
Grand Total	20	3	1	5	24	29	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	2
First Time Homebuyers	0
Total, Rentals and TBRA	2
Total, Homebuyers and Homeowners	0
Grand Total	2



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Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	22	0	5	0
Black/African American	0	0	2	0
Total	22	0	7	0

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	22	0	5	0	27	0
Black/African American	0	0	2	0	2	0
Total	22	0	7	0	29	0



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,617,824.04
02 ENTITLEMENT GRANT	1,690,428.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	21,352.86
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,329,604.90

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,114,597.08
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,114,597.08
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	296,330.33
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,410,927.41
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,918,677.49

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,009,389.16
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,009,389.16
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	90.56%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	211,100.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	211,100.00
32 ENTITLEMENT GRANT	1,690,428.00
33 PRIOR YEAR PROGRAM INCOME	6,016.26
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,696,444.26
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.44%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	296,330.33
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	41,754.67
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	147,410.42
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	190,674.58
42 ENTITLEMENT GRANT	1,690,428.00
43 CURRENT YEAR PROGRAM INCOME	21,352.86
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,711,780.86
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	11.14%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2005	14	288	5372200	Case #10-93-223	14A	LMH	\$31.66
2005	14	288	5372201	Case #10-93-223	14A	LMH	\$75.00
2005	14	289	5378466	Case #09-92-206	14A	LMH	\$840.00
2005	14	291	5378466	Case #09-92-221	14A	LMH	\$642.50
2005	14	291	5432264	Case #09-92-221	14A	LMH	\$3,654.40
2006	16	164	5422100	NORTH WEST COMMUNITY DEVELOPMENT CENTER	03E	LMA	\$9,659.47
2007	22	190	5422100	HOME PROGRAM DELIVERY	14J	LMH	\$25,183.89
2008	15	314	5379019	Case #08-92-200	14A	LMH	\$181.66
2008	15	314	5397148	Case #08-92-200	14A	LMH	\$75.00
2008	15	314	5408261	Case #08-92-200	14A	LMH	\$19,600.00
2008	15	314	5413698	Case #08-92-200	14A	LMH	\$75.00
2008	15	314	5422100	Case #08-92-200	14A	LMH	\$1,735.00
2008	15	314	5422166	Case #08-92-200	14A	LMH	\$84,150.50
2008	15	314	5432264	Case #08-92-200	14A	LMH	\$76.61
2008	15	314	5435484	Case #08-92-200	14A	LMH	\$67.55
2008	15	316	5413698	Case #10-93-227	14A	LMH	\$650.00
2008	15	316	5422100	Case #10-93-227	14A	LMH	\$400.00
2008	15	316	5422166	Case #10-93-227	14A	LMH	\$1,250.00
2008	15	316	5465839	Case #10-93-227	14A	LMH	\$12,300.00
2008	15	316	5486508	Case #10-93-227	14A	LMH	\$19,354.26
2008	16	218	5422167	HOME PROGRAM DELIVERY	14J	LMH	\$27,789.81
2008	16	218	5486000	HOME PROGRAM DELIVERY	14J	LMH	\$8,218.63
2009	3	241	5422100	NORTH WEST COMMUNITY DEVELOPMENT CENTER	03E	LMA	\$30,343.69
2009	3	241	5435237	NORTH WEST COMMUNITY DEVELOPMENT CENTER	03E	LMA	\$68,909.61
2009	3	241	5440090	NORTH WEST COMMUNITY DEVELOPMENT CENTER	03E	LMA	\$15,312.86
2009	4	242	5458593	West Montgomery County Community Center	03E	LMA	\$5,630.63
2009	4	242	5465839	West Montgomery County Community Center	03E	LMA	\$2,413.12
2009	4	242	5478815	West Montgomery County Community Center	03E	LMA	\$8,043.75
2009	4	242	5486508	West Montgomery County Community Center	03E	LMA	\$7,239.38
2009	4	242	5501610	West Montgomery County Community Center	03E	LMA	\$4,826.25
2009	5	255	5372200	Rehabilitation Administration	14H	LMH	\$258.00
2009	5	255	5413698	Rehabilitation Administration	14H	LMH	\$400.00
2009	5	317	5397148	Case #12-95-239	14A	LMH	\$400.00
2009	5	317	5408261	Case #12-95-239	14A	LMH	\$1,250.00
2009	5	317	5413698	Case #12-95-239	14A	LMH	\$200.00
2009	5	317	5478815	Case #12-95-239	14A	LMH	\$12,300.00
2009	5	318	5397148	Case #12-95-245	14A	LMH	\$200.00
2009	5	318	5413698	Case #12-95-245	14A	LMH	\$400.00
2009	5	318	5458596	Case #12-95-245	14A	LMH	\$50.00
2009	5	318	5501606	Case #12-95-245	14A	LMH	\$627.88
2009	5	319	5397148	Case #12-95-243	14A	LMH	\$200.00
2009	5	319	5413698	Case #12-95-243	14A	LMH	\$400.00
2009	5	319	5458596	Case #12-95-243	14A	LMH	\$1,803.50
2009	5	319	5465839	Case #12-95-243	14A	LMH	\$19,795.26
2009	5	319	5465988	Case #12-95-243	14A	LMH	\$11,068.68
2009	5	325	5413698	Case #10-93-229	14A	LMH	\$400.00
2009	5	326	5435484	Case #08-92-195	14A	LMH	\$400.00



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2009	5	326	5465988	Case #08-92-195	14A	LMH	\$150.00
2010	2	267	5435482	NORTH WEST COMMUNITY DEVELOPMENT CENTER	03E	LMA	\$301,754.61
2011	4	295	5383947	Society of Samaritans	05Q	LMC	\$10,637.50
2011	4	295	5397133	Society of Samaritans	05Q	LMC	\$10,129.10
2011	4	295	5408261	Society of Samaritans	05Q	LMC	\$147.00
2011	4	295	5440657	Society of Samaritans	05Q	LMC	\$10,998.90
2011	4	295	5500719	Society of Samaritans	05Q	LMC	\$10,637.50
2011	4	296	5383945	Society of St. Vincent de Paul	05Q	LMC	\$2,211.12
2011	4	296	5397133	Society of St. Vincent de Paul	05Q	LMC	\$3,922.84
2011	4	296	5422100	Society of St. Vincent de Paul	05Q	LMC	\$11,360.18
2011	4	296	5440657	Society of St. Vincent de Paul	05Q	LMC	\$13,413.06
2011	4	296	5465838	Society of St. Vincent de Paul	05Q	LMC	\$11,642.80
2011	5	297	5371949	Rehabilitation Administration	14H	LMH	\$1,826.17
2011	5	297	5383945	Rehabilitation Administration	14H	LMH	\$7,382.78
2011	5	297	5383947	Rehabilitation Administration	14H	LMH	\$3,635.53
2011	5	297	5397133	Rehabilitation Administration	14H	LMH	\$4,611.19
2011	5	297	5408261	Rehabilitation Administration	14H	LMH	\$4,859.00
2011	5	297	5422100	Rehabilitation Administration	14H	LMH	\$4,601.79
2011	5	297	5432820	Rehabilitation Administration	14H	LMH	\$5,046.07
2011	5	297	5440657	Rehabilitation Administration	14H	LMH	\$4,465.78
2011	5	297	5458599	Rehabilitation Administration	14H	LMH	\$9,278.00
2011	5	297	5465838	Rehabilitation Administration	14H	LMH	\$4,941.06
2011	5	297	5485980	Rehabilitation Administration	14H	LMH	\$4,683.61
2011	5	297	5500719	Rehabilitation Administration	14H	LMH	\$4,538.11
2011	5	297	5501697	Rehabilitation Administration	14H	LMH	\$2,130.91
2011	9	300	5383945	Children's Safe Harbor (A & N Persons)	05G	LMC	\$668.39
2011	9	300	5397133	Children's Safe Harbor (A & N Persons)	05G	LMC	\$1,087.02
2011	9	300	5408261	Children's Safe Harbor (A & N Persons)	05G	LMC	\$3,773.59
2011	9	300	5432820	Children's Safe Harbor (A & N Persons)	05G	LMC	\$4,812.86
2011	9	300	5440657	Children's Safe Harbor (A & N Persons)	05G	LMC	\$5,544.49
2011	9	300	5485980	Children's Safe Harbor (A & N Persons)	05G	LMC	\$4,971.16
2011	9	300	5500719	Children's Safe Harbor (A & N Persons)	05G	LMC	\$3,480.77
2011	9	300	5501697	Children's Safe Harbor (A & N Persons)	05G	LMC	\$3,661.72
2011	10	302	5408261	Shelter for Runaway Youth (Fairway & Bridgeway)	03C	LMC	\$2,391.76
2011	10	302	5422100	Shelter for Runaway Youth (Fairway & Bridgeway)	03C	LMC	\$21,268.99
2011	10	302	5485980	Shelter for Runaway Youth (Fairway & Bridgeway)	03C	LMC	\$627.26
2011	10	302	5500719	Shelter for Runaway Youth (Fairway & Bridgeway)	03C	LMC	\$913.04
2011	10	302	5501697	Shelter for Runaway Youth (Fairway & Bridgeway)	03C	LMC	\$299.95
2011	11	303	5383945	The Friendship Center (MCCA)	05A	LMC	\$4,725.01
2011	11	303	5383947	The Friendship Center (MCCA)	05A	LMC	\$4,629.59
2011	11	303	5397133	The Friendship Center (MCCA)	05A	LMC	\$4,506.22
2011	11	303	5408261	The Friendship Center (MCCA)	05A	LMC	\$4,878.98
2011	11	303	5432820	The Friendship Center (MCCA)	05A	LMC	\$5,191.20
2011	11	303	5440657	The Friendship Center (MCCA)	05A	LMC	\$10,164.07
2011	11	303	5465838	The Friendship Center (MCCA)	05A	LMC	\$10,166.61
2011	11	303	5485980	The Friendship Center (MCCA)	05A	LMC	\$2,744.11
2011	11	303	5500719	The Friendship Center (MCCA)	05A	LMC	\$2,666.25
2011	11	303	5501697	The Friendship Center (MCCA)	05A	LMC	\$327.96
2011	16	301	5383945	Children's Safe Harbor (A & N Children)	05N	LMC	\$668.40
2011	16	301	5440657	Children's Safe Harbor (A & N Children)	05N	LMC	\$4,322.79
2011	16	301	5465838	Children's Safe Harbor (A & N Children)	05N	LMC	\$10,895.18
2011	16	301	5485980	Children's Safe Harbor (A & N Children)	05N	LMC	\$4,971.15
2011	16	301	5500719	Children's Safe Harbor (A & N Children)	05N	LMC	\$3,480.77
2011	16	301	5501697	Children's Safe Harbor (A & N Children)	05N	LMC	\$3,661.71
2011	17	305	5383945	Homeless Coalition Central Intake	03T	LMC	\$1,464.09
2011	17	305	5383947	Homeless Coalition Central Intake	03T	LMC	\$1,522.79
2011	17	305	5397133	Homeless Coalition Central Intake	03T	LMC	\$1,946.77



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2011	17	305	5408269	Homeless Coalition Central Intake	03T	LMC	\$1,926.29
2011	17	305	5432820	Homeless Coalition Central Intake	03T	LMC	\$1,801.34
2011	17	305	5440657	Homeless Coalition Central Intake	03T	LMC	\$3,778.77
2011	17	305	5465838	Homeless Coalition Central Intake	03T	LMC	\$3,737.39
2011	17	305	5485980	Homeless Coalition Central Intake	03T	LMC	\$1,868.31
2011	17	305	5500719	Homeless Coalition Central Intake	03T	LMC	\$1,899.63
2011	17	305	5501697	Homeless Coalition Central Intake	03T	LMC	\$54.62
Total							\$1,009,389.16

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Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	77	0	0	0	0	0	0	77
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	77	0	0	0	0	0	0	77
Number of Households Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new (or continuing) access to a service	820	0	1,449	0	954	0	0	0	0	3,223
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	820	0	1,449	0	954	0	0	0	0	3,223

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Public Services (continued)

[illegible]

Economic Development

[illegible]

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Economic Development (continued)

[illegible]

[illegible]

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Owner Occupied Housing Rehabilitation

[illegible]

Homebuyer Assistance

[illegible]

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Development of Homeowner Housing

[illegible]

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Housing Subsidies

[illegible]

Shelter for Homeless Persons

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of beds created in overnight shelter/other emergency housing	0	0	0	0	0	0	0	0	0	0
Number of homeless persons given overnight shelter	820	0	77	0	0	0	0	0	0	897

Homeless Prevention

[illegible]

IDIS - PR85

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Program Rental , Homebuyer , Homeowner Rehab, TBRA
Date Range 09/30/2012
Home Tenure Type 10/1/2011

Objectives	Availability / Accessibility		Outcomes		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
			Affordability									
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Decent Housing	22	1,000,000.75	7	87,500.00	0	0.00	29	1,087,500.75	29	1,087,500.75	29	1,087,500.75
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	22	1,000,000.75	7	87,500.00	0	0.00	29	1,087,500.75	29	1,087,500.75	29	1,087,500.75

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	MONTGOMERY COUNTY
Organizational DUNS Number	026051276
EIN/TIN Number	746000558
Identify the Field Office	HOUSTON
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Montgomery County CoC

ESG Contact Name

Prefix	Dr.
First Name	Joanne
Middle Name	
Last Name	Ducharme
Suffix	
Title	Director, Community Development

ESG Contact Address

Street Address 1	501 N. Thompson
Street Address 2	Suite 200
City	Spring
State	TX
ZIP Code	77386
Phone Number	936-442-7752
Extension	
Fax Number	936-539-8060
Email Address	Joanne.ducharme@mctx.org

ESG Secondary Contact

Prefix	
First Name	Barbara
Last Name	Schoen
Suffix	
Title	Office Manager
Phone Number	936-442-7753
Extension	
Email Address	Barbara.schoen@mctx.org

2. Reporting Period—All Recipients Complete

CAPER

Program Year Start Date

10/01/2011

Program Year End Date

09/30/2012

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name Montgomery County Youth Services

City Conroe

State Texas

Zip Code 77301

DUNS Number 052020385

Is subrecipient a VAWA-DV provider No

Subrecipient Organization Type Homeless Youth Shelter

ESG Subgrant or Contract Award Amount \$124,676 (combined between ESG 1 and ESG2)

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	77
Don't Know/Refused	
Missing Information	
Total	77

Table 1 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	54
Don't Know/Refused	
Missing Information	
Total	54

Table 2 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	77
Don't Know/Refused	
Missing Information	
Total	77

Table 3 – Shelter Information

4d. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	77
Don't Know/Refused	
Missing Information	
Total	77

Table 4 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	37
Female	40
Transgendered	0
Unknown	0
Subtotal	77

Table 5 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	77
18-24	
Over 24	
Don't Know / Refused	
Missing Information	
Total	

Table 6 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters	Total
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (unduplicated if possible)	0	0	0	0

Table 7 – Special Population Served

CR-70 – Assistance Provided

8. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nighths available	4,745
Total Number of bed - nights provided	2,391
Capacity Utilization	50%

Table 8 – Shelter Capacity

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
Expenditures for Rental Assistance			0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			0
Expenditures for Housing Relocation & Stabilization Services - Services			0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			0
Subtotal Homelessness Prevention			0

Table 9 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
Expenditures for Rental Assistance			0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			0
Expenditures for Housing Relocation & Stabilization Services - Services			0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			0
Subtotal Homelessness Prevention			0

Table 10 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
Essential Services			9,680.90
Operations			11,063.92
Renovation			0
Major Rehab			0
Conversion			0
Subtotal			20,744.82

Table 11 – ESG Expenditures for Emergency Shelter**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
Street Outreach			0
HMIS			0
Administration			578.79

Table 12 Other Grant Expenditures**11e. Total ESG Grant Funds**

Total ESG Funds Expended	FY 2009	FY 2010	FY 2011
			21,323.61

Table 13 Total ESG Funds Expended

11f. Match Source

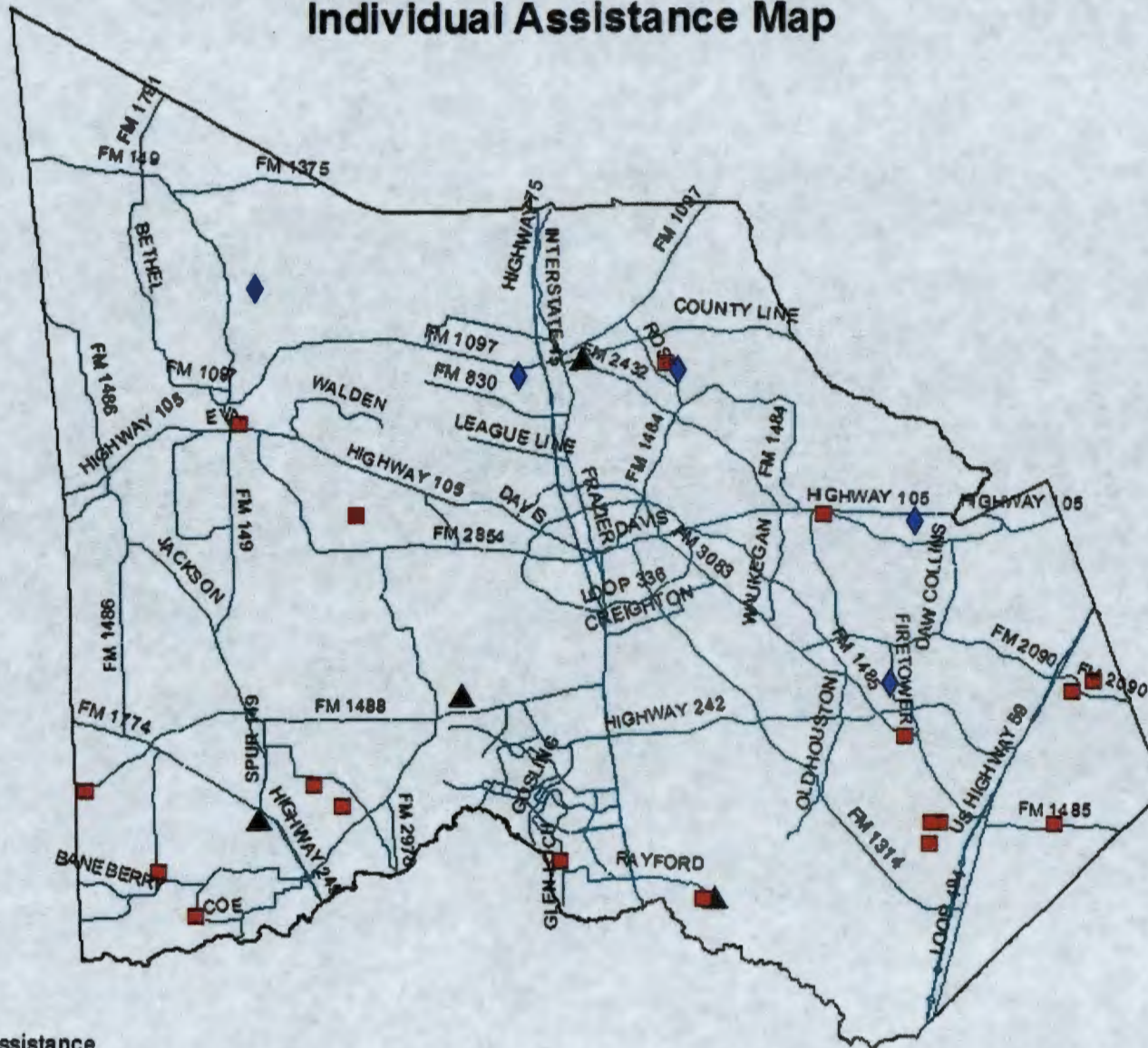
	FY 2009	FY 2010	FY 2011
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			20,744.82
Other			
Fees			
Program Income			
Total Match Amount			

Table 14 Other Funds Expended on Eligible ESG Activities**11g. Total**

Total Amount of Funds Expended on ESG Activities	FY 2009	FY 2010	FY 2011
			20,744.82

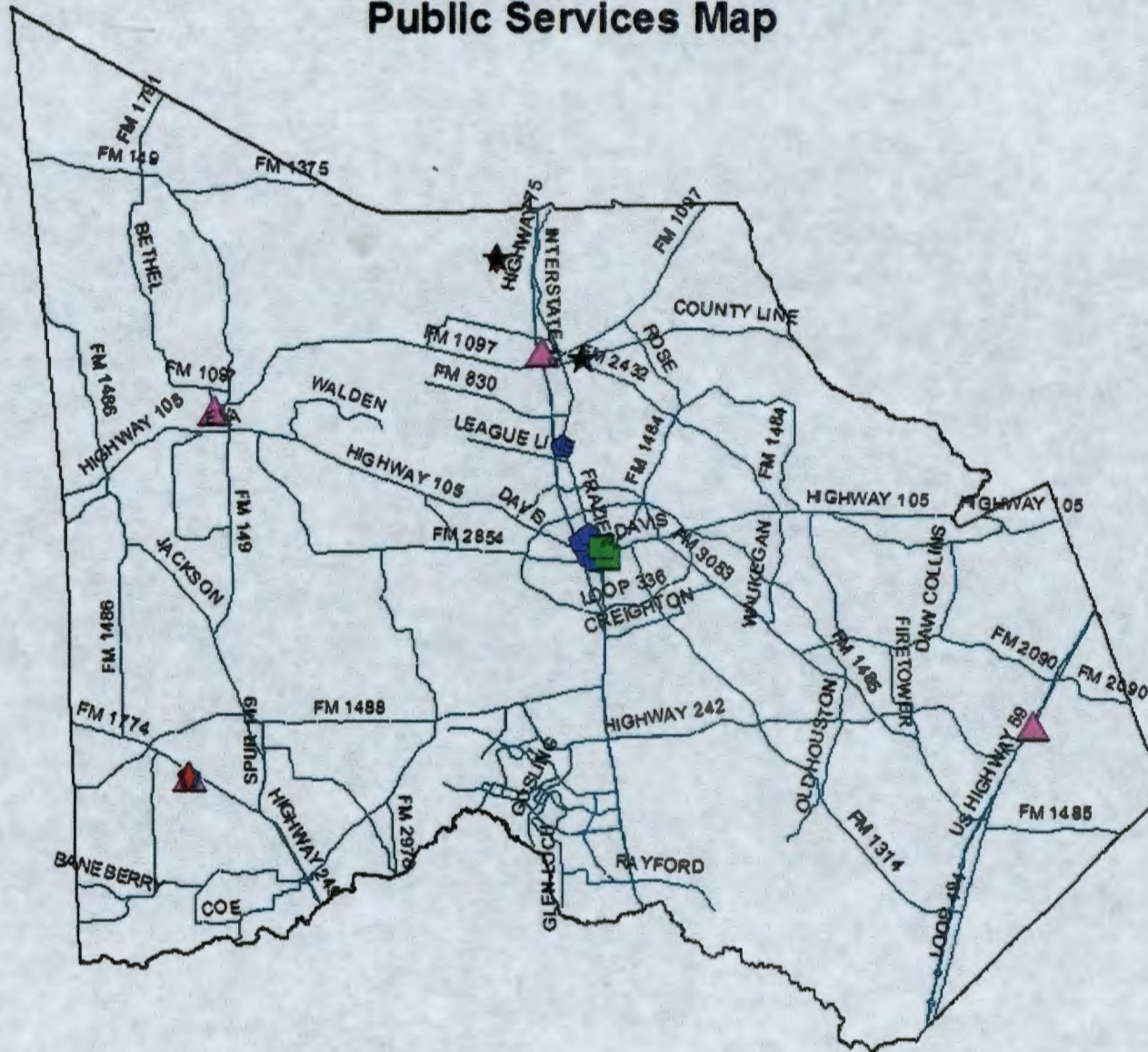
Table 15 - Total Amount of Funds Expended on ESG Activities

MAPS



Name _____

- ▲ Downpayment Assistance
- Demolition Project
- ◆ Rehab Project



Name _____

-  Capital Project
-  Comm. Dev. Ctr.
-  ESG
-  Home Project
-  Public Services

Percentage of Hispanic Population



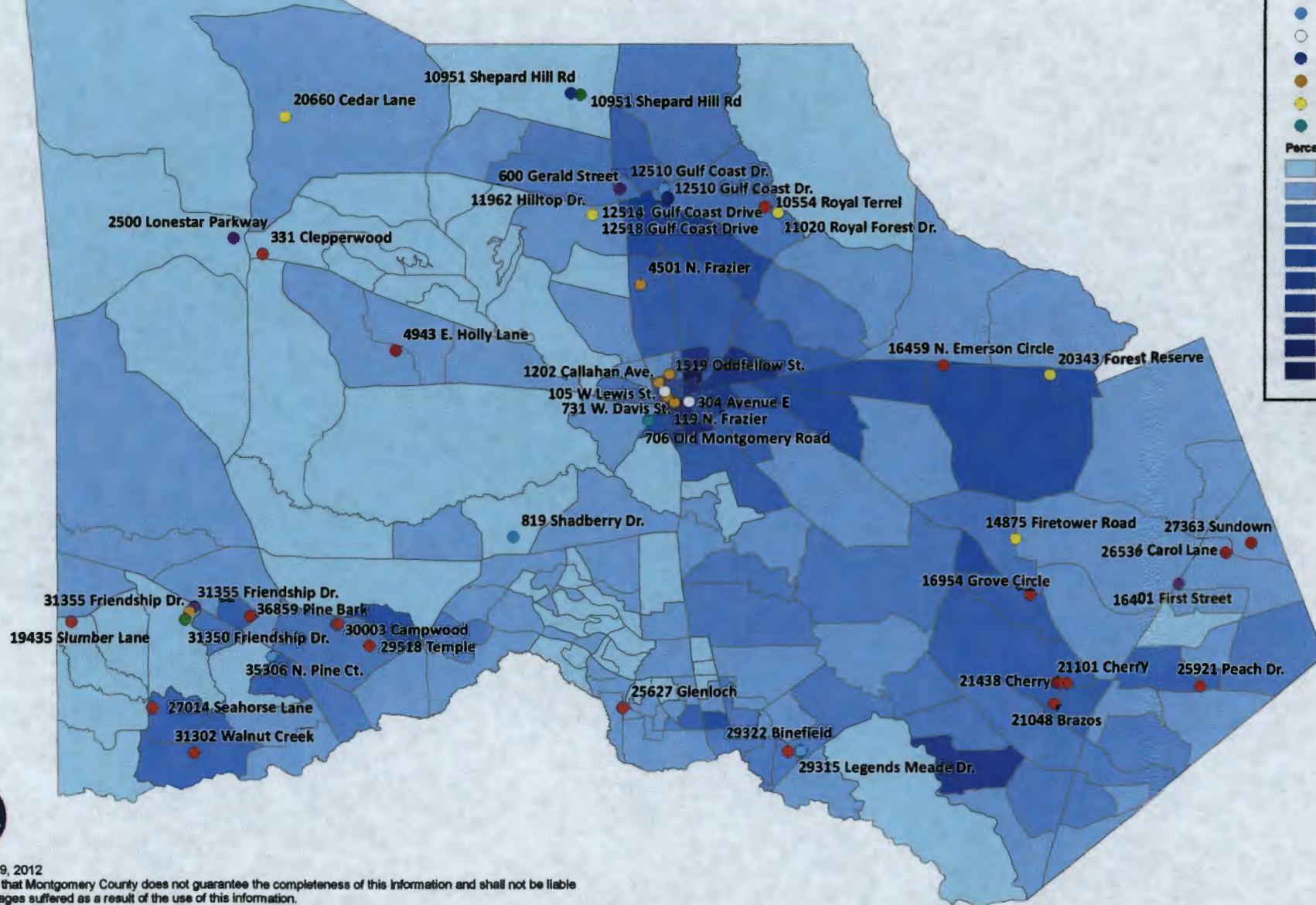
Legend

Site Locations

- Capital Project
- Comm. Dev. Cir.
- Demolition Project
- Downpayment Assistance
- ESG
- Home Project
- Public Services
- Rehab Project
- Tri Cty Stab. Unit

Percentage Hispanic

- 2 - 10
- 11 - 20
- 21 - 30
- 31 - 40
- 41 - 50
- 51 - 60
- 61 - 70
- 71 - 80
- 81 - 90
- 91 - 100



November 19, 2012

Please note that Montgomery County does not guarantee the completeness of this information and shall not be liable for any damages suffered as a result of the use of this information.

*Data source Percentage Black: 2010 Census

Percentage of Black Population

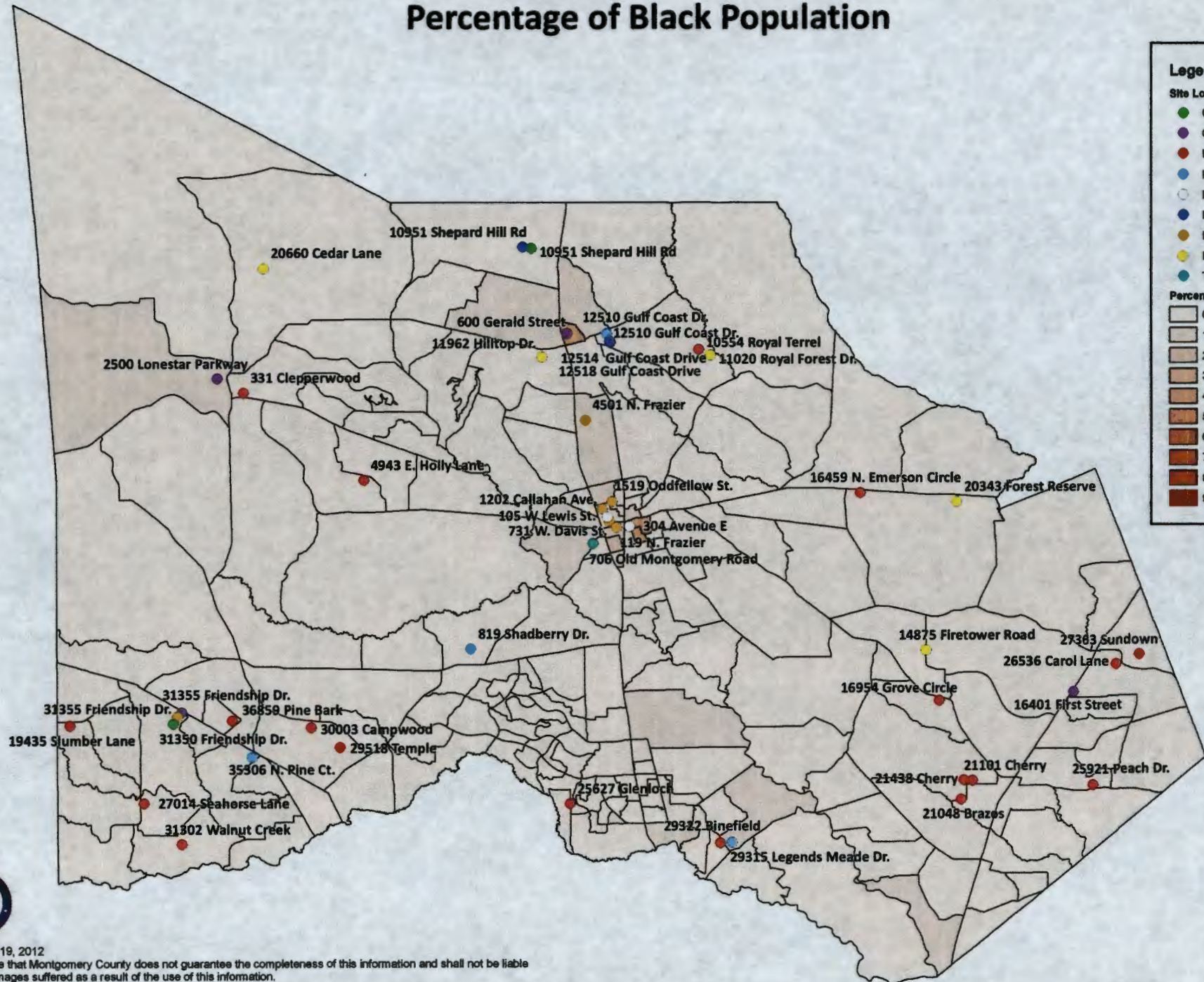


Legend

- Site Locations**
- Capital Project
 - Comm. Dev. Ctr.
 - Demolition Project
 - Downpayment Assistance
 - ESG
 - Home Project
 - Public Services
 - Rehab Project
 - Tri Cty Stab. Unit

Percentage Black

- 0 - 10
- 11 - 20
- 21 - 30
- 31 - 40
- 41 - 50
- 51 - 60
- 61 - 70
- 71 - 80
- 81 - 90
- 91 - 100



November 19, 2012

Please note that Montgomery County does not guarantee the completeness of this information and shall not be liable for any damages suffered as a result of the use of this information.

*Data source Percentage Black: 2010 Census



*Data source Percentage Other Minority: 2010 Census

APPENDIX A:

CITIZEN COMMENTS

2011
Consolidated Annual Performance Evaluation Report

CITIZEN COMMENTS
OCTOBER 30, 2012 THROUGH NOVEMBER 30, 2012

During the 2011 Consolidated Annual Performance Evaluation Report (CAPER) comment period, no written comments or telephone calls regarding the 2011 CAPER were received by the Office of Montgomery County Community Development.

Many calls were received by the Office regarding affordable housing development. Additionally, calls came in to the office regarding assistance available for low-income citizens.

There were no negative comments received during this period.

APPENDIX B:

MATCH CONTRIBUTIONS (HUD 40107-A)

APPENDIX C:

**MBE/WBE CONTRACTS
(PART III OF HUD-40107)**

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting 10/01/2011	Ending 9/30/2012	12/17/2012

Part I Participant Identification

1. Participant Number M-11-UC-480235	2. Participant Name Montgomery County Community Development		
3. Name of Person completing this report Dr. Joanne Ducharme		4. Phone Number (Include Area Code) 936-442-7751	
5. Address 501 N. Thompson, Suite 200	6. City Conroe	7. State TX	8. Zip Code 77301

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period 0	2. Amount received during Reporting Period 0	3. Total amount expended during Reporting Period 0	4. Amount expended for Tenant-Based Rental Assistance 0	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 0
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Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
A. Contracts						
1. Number	(1)			(1)		
2. Dollar Amount	\$7,500			\$7,500		
B. Sub-Contracts						
1. Number						
2. Dollar Amount						
	a. Total	b. Women Business Enterprises (WBE)	c. Male			
C. Contracts						
1. Number						
2. Dollar Amount						
D. Sub-Contracts						
1. Number						
2. Dollar Amounts						

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost				
1. Parcels Acquired						
2. Businesses Displaced						
3. Nonprofit Organizations Displaced						
4. Households Temporarily Relocated, not Displaced						
Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number						
6. Households Displaced - Cost						

APPENDIX D:

FHAST FORM & FAIR HOUSING PLAN

#7
13A

NOV 21 2011

Fair Housing Workgroup Montgomery County, Texas



**Vernard Williams, (Chairman) Project Analyst
Evan Roberson, (Data collection) Tri-County MHMR
Autumn Haley, (Secretary) Fair Housing Liaison**

**Alan Sadler, County Judge
Dr. Joanne Ducharme, Director of Community Development
Fred Thompson, Business Consultant
Kathy Sanders, CEO of New Danville
Barbara Smith, Executive Director of Habitat for Humanity
Ann Carr, Chief of Staff, Montgomery County TX
Datren Williams, Finance Manager, CPA
Dr. Michael Hayles, CEO of Coat of Many Colors Ministry
Marlen Tejeda, Community Volunteer
Louis Williams, Investigator**

Fair Housing Activity Statement – Texas

Recognizing that each jurisdiction is unique, this Fair Housing Activity Statement - Texas is intended to be used in conjunction with the Analysis of Impediments, Phase I as a form to help the applying jurisdictions perform assessments of their impediments to fair housing choice, plan actions to address identified impediments, and communicate their plans to the State of Texas and HUD.

BEFORE beginning to fill out this form, each jurisdiction should:

- (1) Participate in the regional FFAST Form training.
- (2) Review the 2010 Texas Interim Phase I AI in detail;
- (3) Gather relevant information (see instructions in Appendix A);
- (4) Convene a FFAST Working Group to assess the data collected in #2 and fill out the FFAST form (see instructions in Appendix A.)

<u>Impediment #1</u>	Protected classes may experience disparities in home mortgage lending and high cost loans.
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No local action is required at this time.

<u>Impediment #2</u>	There is inadequate information available to the real estate community, governments and the public about fair housing requirements and enforcement procedures.
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No local action is required at this time.

<u>Impediment #3</u>	The public is not sufficiently aware of their Fair Housing rights and how to obtain the assistance necessary to protect those rights.
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1. Consistent with the Fair Housing Act, the State of Texas, and funded sub-recipients should continue to promote and conduct events to celebrate April as Fair Housing Month, and direct sub-recipients to do the same. These events can demonstrate support for fair housing and build awareness.

- ☐ We will commit to undertake Fair Housing Month activities. (Check all that apply.)
- ☐ Passage of a resolution by our governing body.
 - ☐ Activities in schools.
 - ☐ Placing posters in public buildings.
 - ☐ Governing body will hold a special hearing to solicit input from the community.
 - ☐ Other. Please specify.

When will you undertake these activities? ☐ 2011 ☐ 2012 ☐ 2013

☐ Not Applicable (Explain)

2. Consistent with the Fair Housing Act, the State of Texas and funded sub-recipients have historically conducted fair housing activities at various times of the year and should continue to fund, depending on sufficient appropriations, or collaborate with public and private agencies, organizations and groups to plan and conduct fair housing activities.

☐ We will conduct/sponsor/fund in fair housing activities at various times of the year other than "April as Fair Housing Month".

1. We will place posters in public buildings, throughout the year.

2. We will place fair housing info in kiosks where catalogs advertising housing for rent and for sale are placed, throughout the county throughout the year.

3. We will produce a "Fair Housing Is Your Right:" webinar training to place on the county website throughout the year for public viewing.

We work with the Housing Authority, New Danville, Tri County and Montgomery County.

When will you do this? ☐ 2011 ☐ 2012 ☐ 2013

☐ Not Applicable (Explain)

<u>Impediment #4</u>	"Not in my Backyard" (NIMBY) may be an impediment to fair housing in Texas communities.
-----------------------------	---

1. NIMBY opposition needs to be anticipated and planning and outreach should occur on the front end of projects. To mitigate defensive and reactive responses, planning should include strategies for education, outreach and marketing that provide accurate information and promote the positive aspects and benefits of affordable housing to build support among community residents.⁽¹⁾
2. The Department of Housing and Urban Development (HUD) provides extensive information about Fair Housing and examples at www.hud.gov. Generally communities should consider:
 - Working with local officials, editorial boards, religious and civic organizations and other community leaders to initiate education programs.
 - Seeking opportunities to present information to community organizations by requesting to be placed on their meeting agendas.
 - Including a visit to the Group Home residence as part of an education program.
 - Answering all questions.

- Talking with local neighborhood leaders, including elected representatives, and setting up a neighborhood meeting.
- Setting up a liaison committee consisting of advocates, group residents, and neighborhood residents to discuss issues.
- Identifying areas that meet AFFH targets where the community supports development, has worked with community groups and potentially uses funds to assist the development of multi-family affordable housing.

- ☐ We have developed an anti-NIMBYism action plan. [Attach a copy or description]
- ☐ We will develop an anti-NIMBYism action plan. (The Fair Housing Workgroup will be responsible for developing this plan.)

When will you do this? ☐ 2011 ☐ 2012 ☐ 2013

- ☐ Not Applicable (Explain)

Impediment #5

Certain governmental policies and practices may not meet current HUD policy concerning affirmatively furthering fair housing. Jurisdictions should act to ensure that their policies and procedures affirmatively further fair housing, address mal-distribution of resources, and that they do not unnecessarily impact housing choice.

1. As part of certifying that a community is affirmatively furthering fair housing, jurisdictions that have long-term infrastructure plans should review them to determine if the plan promotes racial concentrations or otherwise inadvertently results in disparate treatment of members of protected classes. While not intended to direct a community to hire a consultant, it is anticipated that a community will review its long-term infrastructure plans as part of this recommended action. In reviewing the project list (Appendix F of the Phase 1 AI) there are many projects that are listed as being of community-wide benefit. The records do not indicate the actual location of projects or provide adequate discussion of how the projects benefit the entire community.

- ☐ We have a long-term infrastructure plan and will review the plan to determine if it promotes racial concentrations or otherwise inadvertently results in disparate treatment of members of protected classes as it relates to the availability of housing.

When will you do this? ☐ 2011

- ☐ Not Applicable (Explain)

- ☐ We have already collected information on the locations of protected populations and have adequate information for insuring that new projects with "countywide benefits" will not perpetuate illegal differences in treatment.
- ☐ We will use the information in the AI to ensure that proposed projects do not perpetuate illegal differences in treatment.

When will you do this? ☐ 2011

- ☐ Not Applicable (Explain)

2. As it has been determined under federal law that Fair Housing applies to all federal housing and community development funds, to reduce "siloing" the fair housing component into only housing-related programs, fair housing should be considered in all activities for all local community planning staff.

- ☐ We have determined that consideration of Fair Housing implications has already been incorporated into all aspects of planning in this jurisdiction. [Please attach supporting documentation.]
- ☐ We will review and insure that Fair Housing implications are addressed in all aspects of planning in this jurisdiction in a manner consistent with the guidelines provided by the state at the FFAST form training and maintain documentation of that review.

When will you do this? ☐ 2011 ☐ 2012 ☐ 2013

- ☐ Not Applicable (Explain)

3. It would be beneficial for local elected officials to require senior staff of any subrecipient such as a city or county—including managers and attorneys—to receive available Fair Housing training within the first 12 months of their employment or engagement.

- ☐ We have a policy in place providing for all senior staff – including managers and attorneys – to receive Fair Housing training within their first 12 months on the job, and for long-term senior staff to receive regular updated training. [Attach copy of policy]
- ☐ We do not have such a policy and will develop and implement one.

When will you do this? ☐ 2011 ☐ 2012 ☐ 2013

- ☐ Not Applicable (Explain)

4. As part of what is usually a common initial training by the associations that provide education opportunities for newly-appointed board members or newly-elected council or commissioners court members of cities and counties, the state should request that training include specific information on the Fair Housing Act—with a discussion of affirmatively furthering fair housing obligations.

No local action is required at this time.

5. Local communities should consider limiting the concentration of infrastructure improvements like wastewater treatment, solid waste disposal, or similar necessary but not desirable infrastructure projects in residential areas where there are concentrations of protected classes.

- ☐ We have an official policy that limits the concentration of certain infrastructure improvements. [Attach a copy.]

- ☐ We have official policies and procedures that take the location of protected classes into account when deciding where to locate undesirable infrastructure improvements. [Attach a copy.]
- ☐ We do NOT have limits on the concentration of undesirable infrastructure improvements or policies and procedures that take the residential location of members of protected classes into account, but will develop formal limits or official policies and procedures.

When will you do this? ☐ 2011 ☐ 2012 ☐ 2013

- ☐ Not Applicable (Explain)

6. Communities electing to provide publicly financed housing incentives should be requested to call for recipients to engage in affirmative marketing.

- ☐ We have a policy requiring Affirmative Marketing Plans from developers seeking tax abatements or other supports for new housing.
- ☐ We do not have such a policy and will develop and implement one.

When will you do this? ☐ 2011

- ☐ Not Applicable (Explain)

7. If a jurisdiction is a non-entitlement community, when working in LMI areas to replace roads or other infrastructure, the jurisdiction should consider making application for additional sources of funding to provide assistance to repair substandard housing associated with the project (i.e., TDHCA or HUD.)

- ☐ We formally consider accessing supplementary funds when infrastructure proposals are developed. [Attach policies.]
- ☐ We have not consistently done this in the past and we will develop a process to formally consider making housing funding applications when funds for infrastructure projects are sought.

When will you do this? ☐ 2011 ☐ 2012 ☐ 2013

- ☐ Not Applicable (Explain) Montgomery County is an entitlement community.

8. Most infrastructure projects take into account items like curb cuts, sidewalks, hearing and visually impaired indicators at intersections. When approving non-federally funded projects, similar special needs construction should be required for infrastructure improvements. Projects should also address other legacy discrimination issues, such as accessibility in public areas like courthouses, community centers and other high traffic areas.

- ☐ We currently require that applications for non-federally-funded infrastructure projects are ADA compliant and address other legacy discrimination issues.
- ☐ We do not have such a requirement. We will develop one.

When will you do this? ☐ 2011

- ☐ Not Applicable (Explain)

9. Each jurisdiction applying for Community Development Block Grant funds or other federal housing and community development funds should submit a Fair Housing Activities Statement – Texas (FHAST) with their application, reviewing their infrastructure needs and housing needs and how the proposed activity promotes fair housing or results in more equitable treatment of protected classes. Projects with community-wide benefits should be accompanied by explicit commitments on the part of the local jurisdictions to undertake additional activities to affirmatively further fair housing along with a monitoring and reporting process.

- ☐ We submit a FHAST form.

When will you begin to do this? ☐ 2011

- ☐ Not Applicable (Explain)

10. As part of the non-housing disaster recovery program, jurisdictions should consider low-income areas and areas populated principally by members of protected classes to determine the potential for flooding and consider making infrastructure expenditures to help protect the impacted communities—including colonias.

- ☐ We have reviewed LMI areas and areas populated principally by members of protected classes, and prioritized infrastructure expenditures to help protect the impacted communities—including colonias.
- ☐ We have not done this in the past but will conduct such a review and consider these infrastructure projects in the future.

When will you do this? ☐ 2011

- ☐ Not Applicable (Explain)

11. If applicable, all policies should be reviewed regarding denying applicants' access to disaster recovery CDBG funds if their residence is located in the flood plain. If the policy does not allow participation by restricting building in flood plains, then the policy should be assessed to see if alternative housing programs could be implemented for the residents. Local jurisdictions should analyze the results and see if protected classes are more frequently harmed by flood plain restrictions. This action does not apply to the GLO CDBG Disaster Relief Fund that limits property purchase "unless TXCDBG receives satisfactory evidence that the property to be purchased was not

constructed or purchased by the current owner after the property site location was officially mapped and included in a designated flood plain."

- ☐ We have completed this review and analysis and will take action on our findings.
- ☐ We have not completed this review and analysis. We will do so and take appropriate actions based on our findings for Round 2 programs.

When will you do this? ☐ 2011

- ☐ Not Applicable (Explain)

12. When an entire community is in a flood plain, the community should establish clear standards that allow for proper elevation or relocation, and that also allows for visitability/special needs considerations consistent with state^[3] and federal law.

- ☐ We have established clear standards that allow for proper elevation of homes or for relocation, and also allow for visitability/special needs considerations consistent with state and federal law. [Attach documentation.]
- ☐ We have not developed these standards but will do so for Round 2 programs.

When will you do this? ☐ 2011

- ☐ Not Applicable (Explain) There are no communities in Montgomery County that are entirely located in a flood plain.

13. Local jurisdictions that accommodated the relocation of disaster survivors resulting in concentrations of protected class survivors in specific areas should establish Moving to Opportunity Programs and include renters in their Moving to Opportunity Programs as defined under Round 2.

- ☐ This action step applies to our jurisdiction. We will establish a Moving to Opportunity Program for disaster survivors as part of our Round 2 housing recovery program.

When will you do this? ☐ 2011

- ☐ Not Applicable (Explain) Montgomery County did not relocate any people as a result of Hurricane Ike.

14. Consistent with the process established in the Conciliation Agreement, local jurisdictions and state agencies should work together to determine a demographic and economic profile of victims of the natural disaster and establish goals for assisting these populations in no less that the proportions they were impacted by the disaster. These goals should be performance goals and disaster recovery funds should be

^[3] Texas Government Code Section 2306.514

extended incrementally in a manner to ensure that these populations are equitably assisted with benefits.

- ☐ We will cooperate with state agencies to carry out this action step.

When will you do this? ☐ 2011

- ☐ Not Applicable (Explain)

15. All infrastructure programs funded with disaster recovery funds should be designed so that any publicly accessible infrastructure projects and associated facilities are fully accessible to persons with disabilities.

- ☐ We have established clear policies and procedures to insure that all infrastructure programs funded with disaster recovery funds will be designed so that any publicly accessible infrastructure projects and associated facilities are fully accessible to persons with disabilities. [Attach documentation.]
- ☐ We have not developed these standards and policies; we will do so for Round 2 infrastructure projects. The person or entity responsible for developing these standards will be Dr. Joanne Ducharme.

When will you do this? ☐ 2011

- ☐ Not Applicable (Explain)

16. Consistent with the Conciliation Agreement, family and elderly public housing units damaged or destroyed by the disaster should be reconstructed or repaired in a manner that affirmatively furthers fair housing utilizing disaster recovery funds within 24 months of approval of the initial application for disaster recovery assistance for the local jurisdiction.

- ☐ We affirm that family and elderly public housing units damaged or destroyed by the disaster will be reconstructed or repaired in a manner that affirmatively furthers fair housing utilizing disaster recovery funds within 24 months of submission of the initial application for disaster recovery assistance by the local jurisdiction.
- ☐ Not Applicable (Explain) Montgomery County has verified that there are currently no family or elderly public housing units, and the Housing Authority has no plans to construct any units. It is a Section 8 Only Housing Authority. However, should it develop any family or elderly public housing in this jurisdiction in the future, and those units are damaged or destroyed by a disaster, we will plan to reconstruct or repair in a manner that affirmatively furthers fair housing utilizing disaster recovery funds intended for that purpose, within 24 months of submission of the initial application for disaster recovery assistance by the local jurisdiction.

Impediment #6

Governmental entities at all levels do not appear to have been proactive in the enforcement of both the Fair Housing Act and the obligation to affirmatively further fair housing. The State and subrecipients should implement a robust and effective structure for identifying and pursuing suspected violations.

1. Given the potential for increase in Fair Housing enforcement action by federal and state agencies and private organizations, an ongoing fair housing testing program for areas that receive federal housing and community development funds could be beneficial to protect state agencies and sub-recipients from potential repayment. Fair housing enforcement is a valid use of CDBG funding and can be used to establish testing programs by agencies trained in HUD testing procedures. The state, or local jurisdictions combining together, should consider conducting tests in areas that include the following: steering in sales and rental; the denial of and different terms and conditions based on race, national origin, familial status, and disability in sales and rental; predatory and disparate terms and conditions in lending and insurance; and foreclosure modification schemes targeting minority neighborhoods. The state should also consider education to applicable entities on self-testing and self-correction.

- ☐ We currently have a testing program for Fair Housing violations. For more information.
- ☐ We do not have a testing program for Fair Housing violations and plan to establish one.

When will you do this? ☐ 2011 ☐ 2012 ☐ 2013

☐ Not Applicable (Explain)

2. TDHCA should, as a pilot program, allocate funds to independent third parties or a combined jurisdiction team identified in point 1 of this section to provide similar testing to determine if additional enforcement is necessary.

No local action is required at this time.

3. Impacted agencies that provide certification that they are affirmatively furthering fair housing as required by federal law, should consider publishing a public document on enforcement that provides the public and communities with a clear description (and chart) of the state and Federal Fair Housing Act.

- ☐ On documents concerning housing and community development programs that are provided to the public, we will list fair housing enforcement contacts and procedures consistent with the State suggested language when it is provided in 2011.

When will you do this? ☐ 2011

☐ Not Applicable (Explain)

4. Each community should place on its website (if one is available) the contact, at the local, state, and federal levels, for reporting a Fair Housing complaint, if citizens believe they were victims of housing discrimination.

- ☐ We have published the contact information – at the local, state and federal levels – for reporting a Fair Housing complaint. (www.mctx.org)
- ☐ We have not done so but will do so.

When will you do this? ☐ 2011

- ☐ Not Applicable (Explain)

5. Each local jurisdiction should publish on its website a clear statement, approved jointly by TDHCA, expressing the jurisdiction's obligation to affirmatively further fair housing and providing a method for reporting suspected noncompliance to the state and to HUD. The jurisdiction's contact person should be able to refer to clear local Fair Housing procedures for the complaint process, keep logs and records of all inquiries, allegations, complaints and referrals. These reports should be sent to the appropriate funding agency. Where these reports show that a jurisdiction has administered programs inconsistently with the AI and had the effect of discouraging applications from members of protected classes who are deemed eligible under the plan for assistance, affirmative marketing plans should be developed and submitted to the appropriate agency.

- ☐ We have published a policy statement expressing our jurisdiction's obligation to Affirmatively Further Fair Housing. Fair Housing Plan (www.mctx.org)
- ☐ We will publish a policy statement consistent with the language the State provides in 2011.

When will you do this? ☐ 2011

- ☐ Not Applicable (Explain)
- ☐ We have developed clear procedures for the Fair Housing complaint process. (See Fair Housing Plan located at www.mctx.org)
- ☐ We will develop clear procedures for the Fair Housing complaint process once more guidance is given by the State in 2011.

When will you do this? ☐ 2011

- ☐ Not Applicable (Explain)
- ☐ We keep complete logs and records of all Fair Housing inquiries, allegations, complaints and referrals and have a policy statement about these legal records.

- ☐ We will begin keeping required logs and records.

When will you do this? ☐ 2011

- ☐ Not Applicable (Explain)
- ☐ We have remedial procedures for developers, landlords, home sellers and others whose actions may be inconsistent with Fair Housing laws and regulations.
- ☐ We do not have remedial procedures but will develop them. The agency or person who will be responsible for developing these procedures is _____.

When will you do this? ☐ 2011

- ☐ Not Applicable (Explain) We plan on directing them to our complaint department. Montgomery County Community Development has four staff members and operates on a severely limited budget. Even if we developed some sort of remedial procedure we do not have the resources to enforce, so we would still end up pushing it up to HUD.

Impediment #7

Many local jurisdictions have zoning codes, land use controls, and administrative practices that may impede fair housing choice and fail to affirmatively further fair housing.

1. The law anticipates that ordinances creating disparate impact should also be reviewed for change. If a disparate impact is determined to exist by the local jurisdiction, it could repeal or amend the restriction, use public funds to offset the cost through homebuyer assistance programs, or waive fees or other offsets to make the home more affordable.
 - ☐ We recently conducted or updated a Fair Housing Review of our ordinances and codes.
 - ☐ We have not done so but will conduct a review
 - ☐ We have a policy statement/guidance for those responsible for developing codes/ordinances that reminds them to consider and document the Fair Housing/AFFH implications of any new rule.
 - ☐ We do not have such a policy/guidance but will develop one when suggested guidelines are provided by the State in 2011.

When will you do this? ☐ 2011

- ☐ Not Applicable (Explain) We do not zone.
2. To help limit concentrations that could be considered impediments to affirmatively furthering fair housing, jurisdictions that have long term planning documents for

housing growth or redevelopment, or revitalization plans, should consider allowing or encouraging mixed income affordable housing in the plan and provide incentives for development of this type of housing in areas that are not concentrated.

- ☐ We recently conducted a Fair Housing Review and took/are taking appropriate action concerning our planning documents.

We reviewed our 5-Year Consolidated Plan, which is the only long term planning document for housing growth and redevelopment in the county government. We allow and encourage mixed income affordable housing in the plan, and funded tax credit competitors to build mixed income affordable housing for the general population in central and west Montgomery County and for seniors in West Montgomery County. To date, one general and one senior project, one each in central and west county, have won tax credits. Another general population project is currently funded for the next tax credit competition. None of the proposed building sites have ever been in areas of minority or low income concentration.

- ☐ We have not done so but will conduct a Fair Housing Review after the State provides suggested guidelines in 2011.

When will you do this? ☐ 2011

- ☐ Not Applicable (Explain)
- ☐ We have identified residential areas that show concentrations or underrepresentation of protected groups, and we encourage mixed-income affordable housing and other strategies to widen housing choice throughout our jurisdiction.
- ☐ We have not done so but will include this in our FFAST plan once guidelines are provided by the State in 2011.

When will you do this? ☐ 2011 ☐ 2012 ☐ 2013

- ☐ Not Applicable (Explain)

3. Local jurisdictions seeking CDBG Disaster Recovery funds from the state should consider offering expedited permitting and review processes for affordable housing projects within high opportunity target zones.

- ☐ We currently offer incentives to developers to locate affordable housing projects in high opportunity neighborhoods and prevent overconcentration.
- ☐ We have not done so but will.

When will you do this? ☐ 2011 ☐ 2012 ☐ 2013

☐ Not Applicable (Explain)

Impediment #8

Inadequate planning for re-housing after an emergency situation creates a situation where persons who are uninsured or under-insured, low income, or special needs can be displaced for long periods of time.

1. Some legislators, the Sunset Commission, and communities acknowledge that while temporary disaster housing is a federal program, Texas should continue to provide guidance to local governments on additional planning that needs to be done as part of the emergency preparedness planning to most efficiently work with FEMA.

No local action is required at this time.

2. As much of what FEMA has previously offered is travel trailers or manufactured housing, local governments should review their zoning requirements or other land use provisions that restrict temporary housing or housing on an existing lot during the building process and look at potential waivers that do not risk or negatively impact health, safety, and welfare during a period after disasters so that low income persons can move back to their existing communities with temporary housing while waiting for redevelopment.

☐ We have reviewed our zoning requirements and other land use provisions and have provided waivers or other accommodations for post-disaster housing.

☐ We have not done so but will review our zoning and look at potential waivers.

When will you do this? ☐ 2011 ☐ 2012 ☐ 2013

☐ Not Applicable (Explain) We have no zoning requirements.

Impediment #9

There are impediments in public and private actions and private attitudes to housing choice for persons with disabilities.

1. To meet federal Fair Housing requirements for zoning and neighborhood uses, jurisdictions should look to determine if there are direct or indirect limitations in codes that would prevent facilities or personal residences from providing assistance or communities of choice or service-enriched environments that directly impact special needs persons.
 2. Local jurisdictions should work to ensure that zoning or code requirements do not unnecessarily impose stricter commercial building requirements, such as emergency access or protection services, on group homes, thereby dramatically increasing housing costs for persons with special needs.
- ☐ We have reviewed our codes and ordinances and have addressed/are addressing any impediments relating to special needs persons, including (1) rules that might prevent facilities or personal residences from providing assistance or communities of choice or service-enriched environments that

directly impact special needs persons, and (2) rules that might unfairly increase the costs to special needs persons.

- ☐ We have not done so but will conduct a review and address any impediments identified once guidelines are provided by the State in 2011.

When will you do this? ☐ 2011

- ☐ Not Applicable (Explain)

3. Local jurisdictions should consider coordinating with the legislatively created Housing and Health Services Coordination Council for best practices on working with supportive services.

- ☐ We agree to coordinate with the legislatively created Housing and Health Services Coordination Council staffed by TDHCA for best practices on working with supportive services.

When will you do this? ☐ 2011 ☐ 2012 ☐ 2013

- ☐ Not Applicable (Explain)

<u>Impediment #10</u>	There are barriers to mobility and free housing choice for Housing Choice Voucher holders including: inadequate tenant counseling services and mobility assistance, failure of PHAs to apply for the FMR pilot demonstration funds, and government policies, procedures, and regulations that tend to decrease participation by private housing providers and to restrict available housing to "racially or low-income populated neighborhoods" with little access to economic, educational, or other opportunity.
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No local action beyond compliance with Round 2 Housing Guidelines is currently required but communities are encouraged to work with local public housing authorities to understand and overcome these impediments.

<u>Impediment #11</u>	Loss of housing stock in Hurricanes Dolly and Ike compounded the shortage of affordable housing in disaster recovery areas. This shortage is particularly acute in safe, low-poverty neighborhoods with access to standard public services, job opportunities and good schools.
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No local action is required at this time. TDHCA will develop a statewide strategic plan including guidance for local jurisdictions on the following Action Steps in 2011.

1. To help offset the costs of developments that feature reduced rents without government support, local jurisdictions should consider establishing density bonuses to allow for higher levels of units per site for multifamily developments and single-family developments that propose increased affordability.

2. TDHCA and HUD have developed programs that preserve affordable housing. Continuing in this vein, the state and local jurisdictions should work to preserve existing affordable housing development and discourage them from converting to market rate housing. Requirements should be included in all publicly funded developments providing tenants with early and clear notification of the intention of management to convert to market rate housing and providing first right of refusal to nonprofit and public entities and organizations to purchase units to maintain affordability.
3. The state and local jurisdictions should consider using CDBG funds to buy down the cost of land in high-cost and high-opportunity development areas to increase affordable housing options in these areas.

Impediment #12

Lack of financial resources for both individuals and housing providers limits Fair Housing choice. Using an effective program under Section 3 of the Housing and Urban Development Act of 1968 may help members of protected classes gain economic opportunities necessary to allow them to exercise fair housing choice.

1. The state is maximizing its resources in Round 2 of the Ike/Dolly funding to affirmatively further fair housing in single family and multi-family developments. As called for in the Conciliation Agreement, the state is looking to provide more integrated housing options for persons in racially concentrated or poverty concentrated neighborhood groups. In single-family programs, the state should require subrecipients to offer the opportunity to relocate out of floodplain areas, concentrations of racial minorities, or concentrations of poverty—through the Homeowner Opportunity Program. Any relocation should be into an area that does not result in simply relocating the high-concentration from one area to another.

Local jurisdictions will be responsible for complying with Section 3 as part of their contract with the state.

2. Jurisdictions receiving federal funds from HUD, directly or indirectly, should ensure they have a compliant Section 3 program to meet HUD requirements regarding notification to LMI eligible persons of potential job creation at the impacted neighborhood level with federal funds.

☐ We have in place a Section 3 program that meets the requirements of federal law and regulations regarding potential job creation at the impacted neighborhood level and the use of federal funds to hire local LMI eligible persons. We confirm that appropriate staff persons in this jurisdiction have already received training on Section 3, regarding job creation for local LMI persons including members of protected classes.

Joanne Ducharme and Michael Huddle attended training on Oct 27, 2010 – topics included general overview, goals, section 3 business requirements, reports, definitions. Robert Langford and Michael Huddle attended training on May 5, 2010 – topics included general overview, goals, section 3 business requirements, reports, definitions.

- ☐ We have not done so but will develop a Section 3 program that meets the requirements of federal law and regulations and that ensure appropriate staff receive training.

When will you do this? ☐ 2011

<u>Impediment #13</u>	Location and lack of housing accessibility and visitability standards within political jurisdictions limits fair housing choice for persons with disabilities.
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1. Local jurisdictions should consider establishing incentives for affordable housing applicants to create an increased set-aside of housing units for persons with disabilities or persons who are elderly without violating the existing TDHCA integrated housing rule.
2. TDHCA and local jurisdictions should consider adding proximity to medical facilities as a scoring incentive for competitive programs using federal funds for proximity to medical facilities.
3. TDHCA should require that all federally funded housing construction be built to accessibility standards found in Texas Government Code §2306.514.

- ☐ We have formally considered: 1) establishing incentives for affordable housing developers to create an increased set-aside of housing units for persons with disabilities or persons who are elderly without violating the existing TDHCA Integrated Housing Rule; 2) providing point incentives for units in proximity to medical facilities for competitive programs using federal funds; and 3) requiring new housing built with federal funds to be built with structures that allow for accessible features, regardless of whether the original occupant needs the features, as called for by state law. [Attach documentation of the review and resulting actions.]

- ☐ We have not undertaken the above review, but plan to do so.

When will you do this? ☐ 2011 ☐ 2012 ☐ 2013

- ☐ Not Applicable (Explain)

<u>Impediment #14</u>	Many colonias residents live in developments that have insufficient infrastructure and protections against flooding and are impacted by flooding beyond events like Hurricanes Dolly and Ike.
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1. The state, COGs, and local jurisdictions should examine the infrastructure needs in colonias, in particular the use of CDBG disaster recovery funds to provide drainage improvements to correct flooding problems in the wake of Hurricane Dolly, and the historical provision of public infrastructure and housing assistance to meet those needs in border and non-border colonias.

- ☐ We have identified the unserved infrastructure needs of colonias within our jurisdiction and whether these infrastructure improvements are eligible for disaster recovery funding and, if so, whether those projects will be funded.

- ☐ We have not undertaken the above review, but plan to do so.

When will you do this? ☐ 2011

- ☐ Not Applicable (Explain) We have no colonias in Montgomery County.

<u>Impediment #15</u>	Minority neighborhoods in disaster areas are primarily served by non-regulated insurance companies that do not adhere to underwriting guidelines and may be discriminated against in the provision of insurance. Texas has passed aggressive statutes to prevent insurance "redlining." National research indicates that protected classes face unwarranted disparities in the cost of insurance, the amount of coverage, and cancellation of policies without notice to the homeowner.
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No local action is required at this time.

<u>Impediment #16</u>	Many jurisdictions do not have adequate Analysis of Impediments to Fair Housing or Fair Housing Plans, and do not keep sufficient records of their activities.
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1. Recipients of CDBG funds from HUD for housing should maintain records as required by the Fair Housing Act, HUD regulations, and the Conciliation Agreement in order to document that they are carrying out their commitments and affirmatively furthering fair housing.

- ☐ We currently maintain all required records to document our AFFH actions and compliance with Fair Housing laws, HUD and State regulations, and the Conciliation Agreement. [Attach details of the records now kept and identify the person or entity responsible for keeping these records.]

- ☐ We have not done so but will do so in compliance with GLO guidance.

When will you do this? ☐ 2011 ☐ 2012 ☐ 2013

- ☐ Not Applicable (Explain)

2. As required under the Conciliation Agreement, the State will conduct a new Statewide AI after HUD approval of the Phase 1 AI. Entitlement communities should conduct new AIs or update current AIs to ensure that they address all recommended data and issues and specifically address issues related to all protected classes under the Fair Housing Act. Race and national origin, as well as the other protected classes, must be identified independent of low and moderate-income categories in order to understand the impact of actions, practices, regulations, ordinances, and other factors on them.

- ☐ We recently completed a formal Analysis of Impediments, are currently updating an existing AI, or are conducting our first AI. [Attach most recent AI or draft.]

- ☐ We are using the FFAST form process to analyze our impediments to fair housing and plan how to address them.

When will you do this? ☒ 2011

☐ Not Applicable (Explain)

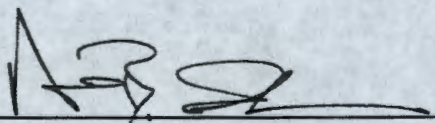
Alternative or additional Local Action Steps developed by this jurisdiction: To address unique impediments to fair housing within each community, local jurisdictions are encouraged to develop alternative action steps to be adopted in lieu of or in addition to those set out in the State of Texas Interim Analysis of Impediments to fair housing. If your jurisdiction elects to propose alternative or additional action steps, please describe them below.

☐ We plan to take additional Action Steps, described in an Attachment.

☒ We will not take additional FH Action Steps at this time.

When will you do this? ☐ 2011 ☐ 2012 ☒ 2013

☐ Not Applicable (Explain)



Alan B. Sadler, County Judge

NOV 21 2011

Date

*See attached Section 3 Plan

Haley, Autumn

From: Ducharme, Joanne
Sent: Monday, November 21, 2011 4:02 PM
To: acameron@hntb.com
Cc: Haley, Autumn
Subject: Montgomery County FFAST Form changes

Hi, Drew,

Per our conversation:

On Montgomery County's FFAST Form,

5.1 We are adding the following answer: N/A. No long term infrastructure plan exists in Montgomery County.

5.13. We are clarifying the following answer: N/A. No victims were relocated to our community.

Sincerely,

Joanne Callahan Ducharme, Ph.D.
Director, Montgomery Co. Community Development
936-442-7752

If not me, who? If not now, when?