

FINANCE COMMITTEE

June 6, 2023

3:30 p.m.

WORK SESSION

June 6, 2023

4:00 p.m.

1. Agenda Review and Citizen Forum

AGENDA

CITY OF MORRISTOWN, TENNESSEE

CITY COUNCIL MEETING

June 6, 2023

5:00 p.m.

1. **CALL TO ORDER**

Mayor Gary Chesney

2. **INVOCATION**

Reverend Dr. Cynthia Thompson, Morristown Police Dept. Master Chaplain

3. **PLEDGE OF ALLEGIANCE**

4. **ROLL CALL**

5. **ADOPTION OF AGENDA**

6. **PROCLAMATIONS/PRESENTATIONS**

7. **CITIZEN COMMENTS ABOUT AGENDA ITEMS ONLY**
(Other than items scheduled for public hearing.)

8. **APPROVAL OF MINUTES**

1. May 16, 2023

9. **OLD BUSINESS**

- 9-a. **Public Hearings & Adoption of Ordinances/Resolutions**

1. Ordinance No. 4746

Entitled an Ordinance to amend the municipal code of the city of Morristown, Tennessee, Appendix B. Rezoning of Hamblen County Tennessee Tax Parcel ID #s 032034P A 00200 and 032034P A 00201 from CB (Central Business District) to IB (Intermediate Business District (325 W. Morris Boulevard).

2. Ordinance No. 4747
Being an Ordinance of the City Council of Morristown, Tennessee amending Title 14 (Zoning and Land Use Control), Chapter 2, General Provisions and Chapter 4, Planned Residential Development District of the Morristown Municipal Code (RV Campgrounds).
3. Resolution No. 2023-07 – Plan of Services
Plan of Services Resolution Adopting a Plan of Services for the Annexation of the remainder of Hamblen County Tax Parcel # 050 094.01 located along S. Davy Crockett Parkway.
4. Ordinance No. 4748
Entitled an Ordinance to annex certain territory and to incorporate same within the corporate boundaries of the city of Morristown, Tennessee. Annexation of the remainder of Hamblen County Tax Parcel ID #050 09401 000, approximately 5.4 acres along S. Davy Crockett Parkway.
5. Ordinance No. 4749
Entitled an Ordinance to amend the municipal code of the city of Morristown, Tennessee, Appendix B. Rezoning of Hamblen County Tennessee Tax Parcel ID # 050 094.01 from IB (Intermediate Business District) to RP-1 (Planned Residential District) (property located along S. Davy Crockett Parkway).

10. NEW BUSINESS

10-a. Resolutions

10-b. Introduction and First Reading of Ordinances

1. Ordinance No. _____
To amend Ordinance Number 4713, the City of Morristown, Tennessee annual budget for Fiscal Year 2022-2023 necessary to appropriate additional funds in relation to a purchase of land, various operational needs, an increase in Hotel/Motel Tax and, and a grant-funded airport project; and to appropriate and establish the funding source for each appropriation (General Fund).
{Public Hearing Date June 20, 2023}
2. Ordinance No. _____
To amend Ordinance Number 4713, the City of Morristown, Tennessee annual budget for Fiscal Year 2022-2023 necessary to appropriate funds due to necessary vehicle repairs and salary related items (Solid Waste Fund).
{Public Hearing Date June 20, 2023}

3. Ordinance No. _____
Entitled an Ordinance – Being an Ordinance Amending Ordinance No. 3441 Regarding City Council Pay.
{Public Hearing Date June 20, 2023}
4. Ordinance No. _____
Being an Ordinance of the City Council of Morristown, Tennessee amending Title 17, Chapter 1, Section 110 (b) Garbage Fees of the Morristown Municipal Code.
{Public Hearing Date June 20, 2023}
5. Ordinance No. _____
An Ordinance of the City of Morristown, Tennessee, Adopting the Annual Budget for the Fiscal Year Beginning July 1, 2023 and ending June 30, 2024.
{Public Hearing Date June 20, 2023}

10-c. Awarding of Bids/Contracts

1. Approval to abandon a portion of alley right-of-way between W. Main Street and W. First North Street directly behind 148 W. Main Street (Vintage This-n-That).
2. Acceptance of a Cop Fleet Forum grant for the Morristown Police Department in an amount estimated to be \$1,500.00 for the purpose of travel to a Fleet Management and Technology Conference.
3. Approve Agreement with Greenworks TN MFG, LLC for the use of various Greenworks brand equipment as a part of a testing and marketing program, and authorize the City Administrator to execute the same.
4. Approval to accept the recommendation from Mattern & Craig Engineers and award the best and lowest bid to East Tennessee Turf and Landscape in the amount of \$3,685,965.00 for the Thompson Creek Road Reconstruction Phase 2 and allow Tony Cox, City Administrator to enter into contract.
5. Approval to declare nine (9) City owned vehicles as surplus as follows:
Police Department Vehicles
Unit 353 VIN# 1FMZU72K04ZA25156 - 2004 Ford Explorer 4x4
Unit 359 VIN# 1FMZU72K23ZA39445 - 2003 Ford Explorer 4x4
Unit 432 - VIN# 2FAFP71V08X139458 - 2008 Ford Crown Vic
Unit 364 - VIN# 2C3CDXAG4EH132935 - 2014 Dodge Charger
Fire Department Vehicle
Unit 451 - VIN #1FDJE37L6FHA76898 - 1985 Ford Panel Van
Unit 463 - VIN# 1FMZU72E32UB32013 - 2002 Ford Explorer 4x4
Unit 470 - VIN # 1GCEC14H7RE205642 - 1994 Chevrolet
Unit 476 - VIN # 1FMZU72K55ZA75486 - 2005 Ford Explorer 4x4
Unit 483 - VIN # 1FMFU16569LA00289 - 2009 Ford Expedition 4x4

6. Acknowledge bids received for LED Lighted Crosswalk Signage, accept the bid from LED Lighting Solutions as the best and lowest bid, and authorize the purchase four (4) units for a total of \$6,574.84.
7. Authorize the purchase of the SafetyNet CAD Bryx Fire Station Alert Interface from Pulsiam, including development and implementation in the amount of \$12,904.89, inclusive of \$421.40 annual maintenance cost.
8. Acceptance of donation of guard rail valued at \$13,200.00 from Gary Reeves, Cor-Tenn Company to be installed along Morningside Drive and Jim Senter Way at the Davy Crockett Tavern.
9. Approval of Tennessee Department of Transportation (TDOT) Amendment No. 1 to Agreement Number 180058, PIN 127680.00 replacing Exhibit A and Changing the Completion Date of the Center Church Road, From SR-34 (US-11. West Andrew Johnson Highway) to Connie Street project to August 30, 2025.

10-d. Board/Commission Appointments

1. City Council appointment/reappointment to the Library Board for a three (3) year term to expire July 1, 2026. Terms expiring Dr. Alpha Alexander, Jeff Cranford and Kay Senter
2. City Council appointment to the Library Board to fill the unexpired term of Mike Reed; term expiring June 1, 2024.

10-e. New Issues

1. Approval of Promotion to Patrol Corporal, Morristown Police Department.
2. Approval of Promotion to Narcotics Detective, Morristown Police Department.

11. CITY ADMINISTRATOR'S REPORT

12. COMMENTS FROM MAYOR/COUNCILMEMBERS/COMMITTEES

13. ADJOURN

**WORK SESSION
June 6, 2023**

1. Sidewalk Advertising

City Council Meeting/Holiday Schedule.

June 20, 2023	Tuesday	4:00 p.m.	Council Agenda Review & Citizen Forum
June 20, 2023	Tuesday	5:00 p.m.	Regular City Council Meeting with Work Session
July 4, 2023	Tuesday		City Center Closed – Observance of Independence Day
July 6, 2023	Thursday	4:00 p.m.	Council Agenda Review & Citizen Forum
July 6, 2023	Thursday	5:00 p.m.	Regular City Council Meeting with Work Session
July 20, 2023	Thursday	4:00 p.m.	Council Agenda Review & Citizen Forum
July 20, 2023	Thursday	5:00 p.m.	Regular City Council Meeting with Work Session
August 1, 2023	Tuesday	3:30 p.m.	Finance Committee Meeting
August 1, 2023	Tuesday	4:00 p.m.	Council Agenda Review & Citizen Forum
August 1, 2023	Tuesday	5:00 p.m.	Regular City Council Meeting with Work Session
August 15, 2023	Tuesday	4:00 p.m.	Council Agenda Review & Citizen Forum
August 15, 2023	Tuesday	5:00 p.m.	Regular City Council Meeting with Work Session
September 4, 2023	Monday		City Center Closed – Observance of Labor Day
September 5, 2023	Tuesday	4:00 p.m.	Council Agenda Review & Citizen Forum
September 5, 2023	Tuesday	5:00 p.m.	Regular City Council Meeting with Work Session
September 19, 2023	Tuesday	4:00 p.m.	Council Agenda Review & Citizen Forum
September 19, 2023	Tuesday	5:00 p.m.	Regular City Council Meeting with Work Session
October 3, 2023	Tuesday	3:30 p.m.	Finance Committee Meeting
October 3, 2023	Tuesday	4:00 p.m.	Council Agenda Review & Citizen Forum
October 3, 2023	Tuesday	5:00 p.m.	Regular City Council Meeting with Work Session
October 17, 2023	Tuesday	4:00 p.m.	Council Agenda Review & Citizen Forum
October 17, 2023	Tuesday	5:00 p.m.	Regular City Council Meeting with Work Session
November 7, 2023	Tuesday	4:00 p.m.	Council Agenda Review & Citizen Forum
November 7, 2023	Tuesday	5:00 p.m.	Regular City Council Meeting with Work Session
November 21, 2023	Tuesday	4:00 p.m.	Council Agenda Review & Citizen Forum
November 21, 2023	Tuesday	5:00 p.m.	Regular City Council Meeting with Work Session
November 23-24, 2023	Thurs/Fri		City Center Closed – Observance of Thanksgiving Holiday
December 5, 2023	Tuesday	3:30 p.m.	Finance Committee Meeting
December 5, 2023	Tuesday	4:00 p.m.	Council Agenda Review & Citizen Forum
December 5, 2023	Tuesday	5:00 p.m.	Regular City Council Meeting with Work Session
December 19, 2023	Tuesday	4:00 p.m.	Council Agenda Review & Citizen Forum
December 19, 2023	Tuesday	5:00 p.m.	Regular City Council Meeting with Work Session
December 22 & 25, 2023	Fri/Mon		City Employee's Holiday – Observance of Christmas Day

**STATE OF TENNESSEE
COUNTY OF HAMBLLEN
CORPORATION OF MORRISTOWN**

May 16, 2023

5:00 p.m.

The City Council for the City of Morristown, Hamblen County, Tennessee, met in regular session at the regular meeting place of the Council in the Morristown City Center at 5:00 p.m., Tuesday, May 16, 2023, with the Honorable Mayor Gary Chesney presiding and the following Councilmembers present; Al A'Hearn, Bob Garrett, Tommy Pedigo, Joseph Senter and Kay Senter. Absent; Chris Bivens

Councilmember A'Hearn led in the Invocation and the "Pledge of Allegiance".

Councilmember A'Hearn made a motion to adopt the May 16, 2023 agenda as presented. Councilmember K. Senter seconded the motion and upon roll call; all voted "aye".

Mayor Chesney opened the floor for members of the audience to speak subject to the guidelines provided. No one spoke.

Councilmember A'Hearn made a motion to approve the May 2, 2023 and May 8, Sine Die minutes as circulated. Councilmember K. Senter seconded the motion and upon roll call; all voted "aye".

Councilmember Pedigo made a motion to approve Ordinance No. 4745 on its first reading and schedule a public hearing relative to final passage of said ordinance for June 6, 2023. Councilmember A'Hearn seconded the motion and upon roll call; all voted "aye".

Ordinance No. 4745

Entitled an Ordinance to annex certain territory and to incorporate same within the corporate boundaries of the city of Morristown, Tennessee. Annexation of a portion of Snyder Road and Hamblen County Tax Parcel ID # 034D D 002.00 currently addressed as 425 Snyder Road.

Councilmember K. Senter made a motion to approve Ordinance No. 4746 on its first reading and schedule a public hearing relative to final passage of said ordinance for June 6, 2023. Councilmember Pedigo seconded the motion and upon roll call; all voted "aye".

Ordinance No. 4746

Entitled an Ordinance to amend the municipal code of the city of Morristown, Tennessee, Appendix B. Rezoning of Hamblen County Tennessee Tax Parcel ID #s 032034P A 00200 and 032034P A 00201 from CB (Central Business District) to IB (Intermediate Business District (325 W. Morris Boulevard).

Councilmember Pedigo made a motion to remove language related to Chapter 10, Intermediate Business District from proposed Ordinance No. 4747 and approve with amendments on its first reading and schedule a public hearing relative to final passage of said ordinance for June 6, 2023. Councilmember A'Hearn seconded the motion and upon roll call; all voted "aye".

Ordinance No. 4747

Being an Ordinance of the City Council of Morristown, Tennessee amending Title 14 (Zoning and Land Use Control), Chapter 2, General Provisions, Chapter 4, Planned Residential Development District, and Chapter 10, Intermediate Business District), of the Morristown Municipal Code (RV Campgrounds).

Councilmember K. Senter made a motion to approve Ordinance No. 4748 on its first reading and schedule a public hearing relative to final passage of said ordinance for June 6, 2023. Councilmember Pedigo seconded the motion and upon roll call; all voted "aye".

Ordinance No. 4748

Entitled an Ordinance to annex certain territory and to incorporate same within the corporate boundaries of the city of Morristown, Tennessee. Annexation of the remainder of Hamblen County Tax Parcel ID #050 09401 000, approximately 5.4 acres along S. Davy Crockett Parkway.

Councilmember Pedigo made a motion to approve Ordinance No. 4749 on its first reading and schedule a public hearing relative to final passage of said ordinance for June 6, 2023. Councilmember A'Hearn seconded the motion and upon roll call; all voted "aye".

Ordinance No. 4749

Entitled an Ordinance to amend the municipal code of the city of Morristown, Tennessee, Appendix B. Rezoning of Hamblen County Tennessee Tax Parcel ID # 050 094.01 from IB (Intermediate Business District) to RP-1-2 (Planned Residential District) (property located along S. Davy Crockett Parkway).

Councilmember A'Hearn made a motion to approve a ground lease between the City of Morristown and Angelo Sorce to allow for the construction of a hangar immediately west of the Gate 4 drive entrance. The Morristown Regional Airport Commission recommended approval on August 22, 2022. Councilmember Garrett seconded the motion and upon roll call; all voted "aye".

Councilmember A'Hearn made a motion to approve the repair of Fire Truck Unit #479 from Safe Industries estimated in the amount of \$11,116.81. Councilmember Garrett seconded the motion and upon roll call; all voted "aye".

Councilmember K. Senter made a motion to authorize the purchase of three parcels known as 112 West 2nd North Street, per the attached contract, for \$199,900. Councilmember Pedigo seconded the motion and upon roll call; all voted "aye".

Councilmember Pedigo made a motion to authorize the purchase of two (2) 2024 T480 Series Kenworth Conventional Brush trucks with Pac Mac KB20-HJ/1824 brush loaders via statewide contract (#200) totaling \$511,212.50. Councilmember Garrett seconded the motion and upon roll call; all voted "aye".

Councilmember A'Hearn made a motion to accept the quote from The Clean-Living Company and authorize the onetime procurement of flooring restoration services for City Center totaling \$27,950.00. Councilmember Garrett seconded the motion and upon roll call; all voted "aye".

Councilmember K. Senter made a motion of the approval to declare Police Vehicle #362, 2012 Dodge Charger, as surplus and accept a total loss insurance payment of \$12,146.48 (VIN#2C3CDXAG3KH545294). Councilmember A'Hearn seconded the motion and upon roll call; all voted "aye".

Councilmember A'Hearn made a motion to accept the bid for Talley Ward Recreational Center masonry work, award the bid to ABG Caulking & Waterproofing, and authorize the City Administrator to enter into an agreement with ABG Caulking & Waterproofing totaling \$50,000.00. Councilmember Garrett seconded the motion and upon roll call; all voted "aye".

Councilmember Pedigo made a motion to acknowledge receipt of bids for upfitting/equipping of fire vehicles, accept the bid from Southeast Apparatus as the best and most qualified bid and authorize the one-time procurement of services/equipment from Southeast Apparatus to upfit two (2) Fire Department vehicles totaling \$12,560.00. Councilmember A'Hearn seconded the motion and upon roll call; all voted "aye".

Councilmember K. Senter made a motion to authorize the City Administrator to enter into a three (3) year agreement with Murrell Burglar Alarms to provide burglar alarm monitoring services for the City of Morristown Police Department Impound Lot in the amount of \$298.44 per month. Councilmember Pedigo seconded the motion and upon roll call; all voted “aye”.

Councilmember A’Hearn made a motion to reappoint Paul Lynch and appoint Brian Cooper and Randy Green to the Parks and Recreation Advisory Board for a three (3) year term to expire June 1, 2026. Councilmember Pedigo seconded the motion and upon roll call; all voted “aye”.

The announcement of the Mayor’s Designee to the Morristown-Hamblen Humane Society (appointed annually) term to expire on May 15, 2023 was postponed.

Mayor Chesney appointed Joseph Senter to the Finance Committee to fill the unexpired term of Ken Smith; term expiring December 31, 2023.

Councilmember Pedigo made a motion to appoint Joseph Senter to the Ambulance Authority Board of Directors to fill the tenure term of Councilmember Ken Smith. Councilmember Garrett seconded the motion and upon roll call; all voted “aye”.

Mayor Gary Chesney adjourned the May 16, 2023, Morristown City Council meeting at 5:35 p.m.

Mayor

Attest:

City Administrator

The City of Morristown

Community Development & Planning



TO: Morristown City Council
FROM: Josh Cole, Senior Planner
DATE: May 16th, 2023
SUBJECT: Rezoning Request from CB to IB
325 W. Morris Boulevard

BACKGROUND:

Staff has received a request from the property owner of 325 W. Morris Boulevard to rezone their property from CB (Central Business District) to IB (Intermediate Business District).

This subject parcel is slightly over 1.3 acres in size and currently contains the former As-Is retail business and soon to be Tri-Star Physical Therapy building. It has Fred Miller Park to the west and south, Healthstar to the north across W. Morris Boulevard, and Regions bank to the east. The reason given for the request is that the applicant is seeking to place a sign that is taller than what is permitted in the CB district but would be permissible in the IB district.



ORDINANCE NO. 4746,
ENTITLED AN ORDINANCE TO AMEND THE MUNICIPAL CODE OF THE CITY OF
MORRISTOWN, TENNESSEE, APPENDIX B.
*{Rezoning of Hamblen County Tennessee Tax Parcel ID #s 032034P A 00200 and 032034P A 00201
from CB (Central Business District) to IB (Intermediate Business District), the general location being
shown on the attached exhibit A.}*

SECTION I. WHEREAS, the Morristown Planning Commission has recommended to the City Council of the City of Morristown that a certain amendment be made to Ordinance No. 2092, known as the Zoning Ordinance for the City of Morristown, Appendix B;

NOW, THEREFORE, in order to carry into effect the said amendment:

SECTION II. BE IT RESOLVED by the City Council of the City of Morristown that Ordinance No. 2092 be and the same hereby is amended so as to provide that the following described real estate be rezoned from CB (Central Business District) to IB (Intermediate Business District),

BEGINNING at an iron pin in the southern boundary of Morris Boulevard, corner to Fred Miller Park; thence, North 36 deg. 45 min. East along the southern boundary line of Morris Boulevard distance of 149.06 feet to a point; thence, along the southern boundary line of Morris Boulevard as it curves along a curve with a radius of 582.78 feet a distance of 106.63 feet to a point; thence, following a curve with a radius of 25 feet a distance of 41.96 feet to a point in the western boundary line of Mills Street; thence, South 36 deg. 36 min. East a distance of 236.78 feet to a concrete marker, corner to Fred Miller Park; thence, South 54 deg. 35 min. West a distance of 275.09 feet to an iron pin, corner with Fred Miller Park; thence, North 36 deg. 36 min. West along the line of Fred Miller Park a distance of 192.19 feet to an iron pine, the point of BEGINNING, as shown by survey of William H. Brittain, RLS, dated March, 1987.

SECTION III. BE IT FURTHER ORDAINED that all maps, records and necessary minute entries be changed so as to effect the amendment as herein provided, to the extent that the area herein above described shall be permitted to be used for Intermediate Business District (IB) uses exclusively.

SECTION IV. BE IT FURTHER ORDAINED that all ordinances or parts of ordinances in conflict herewith be, and the same are, repealed to the extent of such conflict but not further or otherwise.

SECTION V. BE IT FURTHER ORDAINED that this ordinance takes effect from and after the date of its final passage, the public welfare requiring it.

Passed on first reading the 16th day of May 2023.

Mayor

ATTEST:

City Administrator

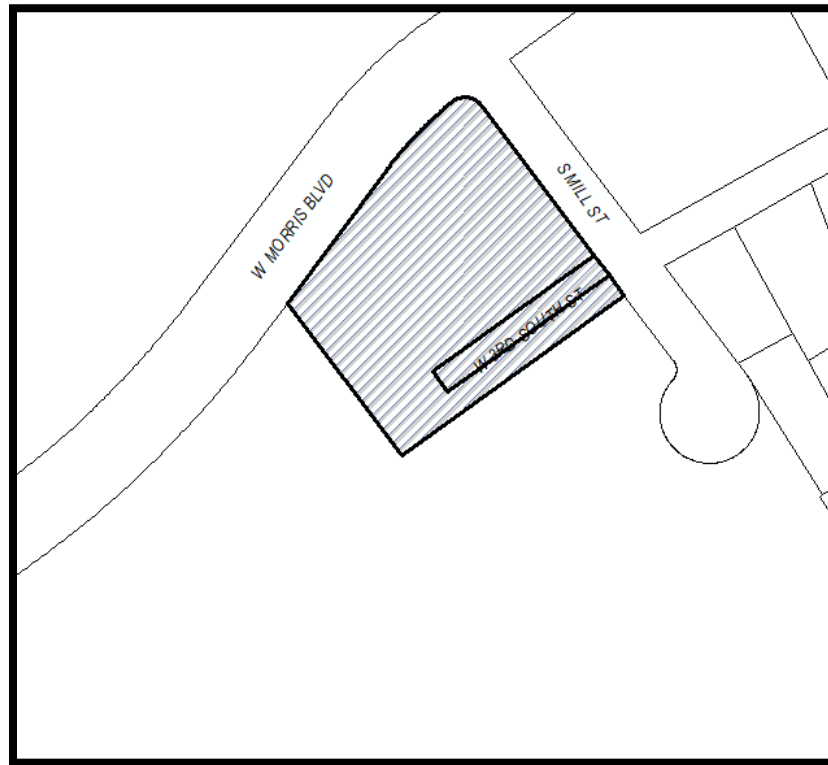
Passed on second and final reading the 6th day of June 2023

ATTEST:

City Administrator

Mayor

Exhibit A:



The City of Morristown

Community Development & Planning



TO: Morristown City Council
FROM: Steve Neilson, Development Director *SN*
DATE: June 6, 2023
REQUEST: Text Amendment – RV Campgrounds

Staff has received a request for an RV campground in the city. Currently, there are no regulations which allow them. In researching regulations, Staff looked around the region and found most ordinances were similar. They all parroted language found in the T.C.A. § 68-110, the State's rules regulating campgrounds. Wanting to create similar regulations, but above the State's minimum standards, Staff included regulations such as greater buffers, wider street standards, and larger camp sites.

The main elements of the ordinance are:

- Campground locations will be limited to collector and arterial streets. Staff felt it was important to keep RV traffic out of residential neighborhoods.
- Limiting RV campgrounds to the RP-1, Planned Residential District.
- The minimum area for a RV campground shall be five (5) acres.
- Campgrounds shall be prohibited within any overlay district. Exit 8 or Merchant Greene
- A vehicle shall not remain in the campground for more than ninety days in any three-hundred-sixty-five day period.
- Accessory structures permanently attached to the ground on individual campsites shall be prohibited.

The Planning Commission voted unanimously to forward this on to the City Council for approval.

RECOMMENDATION:

Staff recommends approval of this text amendment.

CHAPTER 2

14-227– COMMERCIAL RV CAMPGROUNDS

1. PURPOSE AND SCOPE

The purpose of these regulations is to ensure that Commercial Recreational Vehicle (RV) campgrounds are developed so as to provide safe and sanitary living conditions for the occupants of the park while creating a minimum impact on the surrounding properties.

2. GENERAL PROVISIONS

- A. Minimum lot size requirement: The minimum development site for a Commercial campground shall be five (5) acres.
- B. No recreational vehicle or tent site shall be closer than a minimum of fifty (50) feet from the front property line or twenty-five (25) feet from the side or rear property lines.
- C. The campground shall have direct access to a collector or arterial street.
- D. The campground shall not be located within any overlay district.
- E. Permitted uses and activities: The following uses, vehicles, and activities shall be permitted in all Commercial Campgrounds.
 - a. Recreational vehicles, travel trailers, pick-up coaches, motor homes, camping trailers, camping cabins (not to exceed 25% of the total sites), and tents suitable for temporary habitation and used for travel, vacation and recreation purposes provided:
 - 1. Underpinning or the removal of wheels, except for the temporary purpose of repair or stabilizing, is prohibited.
 - 2. Accessory structures permanently attached to the ground such as carports or cabanas associated with individual campsites, shall be prohibited.
 - b. A vehicle shall not remain in a Commercial Campground for more than ninety (90) days in any three-hundred-sixty-five (365) day period except:
 - c. Camp Employees: Each Commercial Campground may have campsites available for camp employees directly employed by the campground.

F. Accessory Uses: Management Offices, toilets, dumping stations, showers, swimming pools, coin operated laundry facilities, commercial uses exclusive to the park that cater to camp patrons only, and structures which are customarily incidental and subordinate to the operation of a commercial campground are permitted as accessory uses to the park.

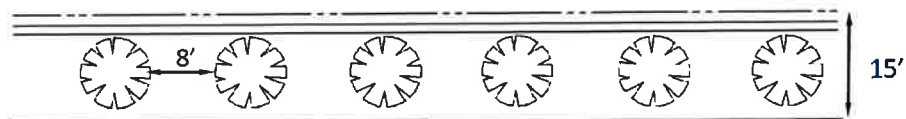
G. Prohibited uses and structures:

- a. Mobile homes.
- b. Permanent residences, excluding the accessory use of a resident management structure.

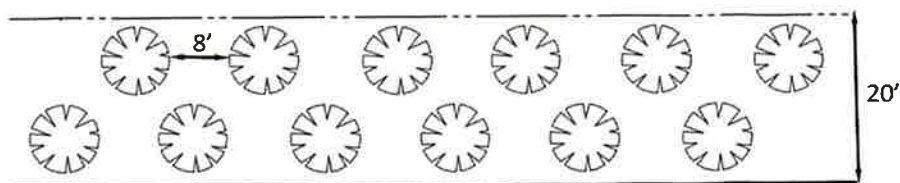
H. Design standards for Commercial RV Campgrounds. All commercial campgrounds shall meet the following requirements in addition to other requirements in specific zones.

- a. Density. The maximum number of campsites shall be controlled through this section and environmental health department approval.
- b. Access and location criteria:
 - 1. Commercial Campgrounds shall be limited to the RP-1 District.
 - 2. Entrances and exits to the campgrounds shall be designed for safe and convenient movement of traffic into and out of the park and to minimize traffic conflict and facilitate free movement of traffic on adjacent streets. All traffic into and out of the park shall be thru such entrances and exits. Curb radii, driveway cut and placement at intersections shall have a minimum of fifty (50) feet turning radius and exits shall be designed to allow ingress and egress simultaneously.
 - 3. Deceleration lanes may be required at the entrance of the campground, if recommended by the City or the Tennessee Department of Transportation (TDOT).
- c. Internal Roadways. All internal roadways shall meet the following requirements:
 - 1. All internal roadways shall have a hard surface of either asphalt or concrete.
 - a) Asphalt roadways shall be constructed with a minimum of three (3) inches of base gravel with an inch and a three quarter (1.75) binder layer, and an inch and a quarter asphalt top layer.
 - b) Concrete roadways shall be constructed with a minimum of four (4) inches of base gravel with (5) five inch concrete surface.
 - c) Roadway grades shall not exceed thirteen (13) percent.
 - 2. An erosion control plan shall also be required.

3. All internal roadways shall have a minimum width of no less than twenty (20) feet for one-way traffic and no less than twenty-six (26) feet for two way traffic.
- d. Check-in Facility. Designate on the site plan a central vehicle check-in facility with the queuing capacity for a minimum of three (3) Commercial RV vehicles, to ensure check-in does not become congested.
- e. Parking for workers and guests. Parking spaces shall be provided for the manager and camp workers. A minimum of one (1) parking space for each worker and one (1) guest parking space shall be provided for every five (5) campsites.
- f. Sewage Disposal. All campgrounds will be required to be connected to a public sewer system or have a subsurface sewage disposal system approved by the Health Department.
- g. Any site plan shall address provision for fire service with fire hydrants and adequate access for emergency vehicles within the development.
- h. Any site plan shall address garbage service, particularly if common receptacles are used in which case screening of receptacles shall be required.
- i. Lighting. All campgrounds shall be designed to meet the current outdoor lighting standards found in Chapter 32, Exterior Lighting.
- j. One of the following landscape buffers will be required along all property lines abutting residential uses or residentially zone property.
 1. Property owners shall maintain a minimum 15-foot grassed perimeter along the adjoining property line(s) to include a single row of evergreen trees with 6 foot fencing; (trees shall be on 8 foot centers).



2. Property owners shall maintain a minimum 20-foot grassed perimeter along the adjoining property line(s) to include a staggered row of 6 foot tall evergreen trees at planting (trees shall be on 8 foot centers).



3. Natural vegetation may substitute for the required buffer if it is determined by the City Horticulturist that the existing vegetation provides a suitable buffer.

- k. Must meet the minimum standards under T.C.A. Organized Camps § 68-110.

I. Design Requirements for Recreational Vehicle Campsites and Tent Campsites.

a. Recreational Vehicle Campsite.

1. All campsites shall have a minimum area of 1,800 square feet.
2. A commercial campsite shall be designed so there is a minimum of ten (10) feet between recreational vehicles.
3. Each campsite shall contain a paved or concrete stabilized recreational vehicular parking pad.
4. No building, decks, or storage sheds are permitted on individual commercial campsites.
5. Commercial campsites shall include a minimum of one (1) automobile vehicle parking space with minimum dimensions of ten (10) feet by twenty (20) feet.
6. Each campsite shall have access to at least one internal roadway.
7. One Canopy Tree shall be required per campsite.

b. Tent Campsite.

1. All tent campsites shall have a minimum area of 1,400 square feet.
2. Tent campsites shall include a minimum of one (1) automobile parking space with minimum dimensions of ten (10) feet by twenty (20) feet.
3. Each campsite shall have access to at least one internal roadway.
4. Tent campsites shall be set back at least thirty (30) feet from any riverbank or stream bank.
5. One Canopy Tree shall be required per tent campsite.

c. Camping Cabin sites.

1. All camping cabin sites shall have a minimum area of 1,400 square feet.
2. A camping cabin site must be designed so there is a minimum of twenty (20) feet between camping cabins.
3. No storage sheds are permitted on an individual camping cabin site.
4. Camping cabin sites shall include a minimum of one (1) automobile vehicle parking space with minimum dimensions of ten (10) feet by twenty (20) feet.
5. Each camping cabin site shall abut at least one internal roadway within the boundaries of the Commercial Park and Campground. Ingress and egress to the campsite shall be limited to an internal roadway.
6. One Canopy Tree shall be required per cabin site.

H. Stormwater erosion control, peak flow control, post-construction pollutants treatment must be provided per City requirements.

14-203. DEFINITIONS

CAMPING CABIN: small cabins/tiny homes located within a campground that are intended for temporary shelter, and includes sleeping quarters, in some cases a bathroom, and kitchens.

COMMERCIAL RV CAMPGROUNDS:

Real property made available to persons specifically for camping, whether by tent, trailer, camper, cabin, recreational vehicle, or similar device and includes the outdoor recreational facilities located on the real property. Must provide safe, permitted and customary access to potable water and sanitation facilities. Does not include a manufactured home community or mobile home park.

RESIDENTIAL CAMPING: To pitch, erect, create, use, or occupy such facilities which may include but are not limited to: sleeping bags, boxes, blankets, tents, tarps, huts, temporary shelters or vehicles not otherwise intended for sleeping for the purpose of habitation, as evidenced by the use of such facilities, not to exceed seven (7) consecutive days and not to exceed fourteen (14) total days in any calendar year. Camping as defined here does not include the use of recreational vehicles, camper vans, camper trailers or the like and is limited to an accessory use to a single- family residence which must have active/ functioning utilities.

Chapter 4 – (RP-1) Planned Residential Development District

14-403

14. Commercial Campgrounds (Provided it meets the requirements under Section 14-227).

ORDINANCE NO. 4747

BEING AN ORDINANCE OF THE CITY COUNCIL OF MORRISTOWN, TENNESSEE AMENDING TITLE 14 (ZONING AND LAND USE CONTROL), OF THE MORRISTOWN MUNICIPAL CODE.

BE IT ORDAINED BY THE CITY COUNCIL of the City of Morristown that the text of Title 14 (Zoning and Land Use Control), Chapter 2, GENERAL PROVISIONS, and Chapter 4, Planned Residential Development District be amended to include the following:

14-203. DEFINITIONS

CAMPING CABIN: small cabins/tiny homes located within a campground that are intended for temporary shelter, and includes sleeping quarters, in some cases a bathroom, and kitchens.

COMMERCIAL RV CAMPGROUNDS:

Real property made available to persons specifically for camping, whether by tent, trailer, camper, cabin, recreational vehicle, or similar device and includes the outdoor recreational facilities located on the real property. Must provide safe, permitted and customary access to potable water and sanitation facilities. Does not include a manufactured home community or mobile home park.

RESIDENTIAL CAMPING: To pitch, erect, create, use, or occupy such facilities which may include but are not limited to: sleeping bags, boxes, blankets, tents, tarps, huts, temporary shelters or vehicles not otherwise intended for sleeping for the purpose of habitation, as evidenced by the use of such facilities, not to exceed seven (7) consecutive days and not to exceed fourteen (14) total days in any calendar year. Camping as defined here does not include the use of recreational vehicles, camper vans, camper trailers or the like and is limited to an accessory use to a single- family residence which must have active/ functioning utilities.

14-227– COMMERCIAL RV CAMPGROUNDS

1. PURPOSE AND SCOPE

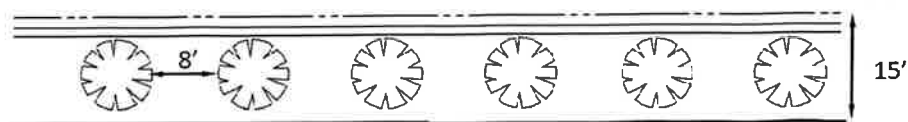
The purpose of these regulations is to ensure that Commercial Recreational Vehicle (RV) campgrounds are developed so as to provide safe and sanitary living conditions for the occupants of the park while creating a minimum impact on the surrounding properties.

2. GENERAL PROVISIONS

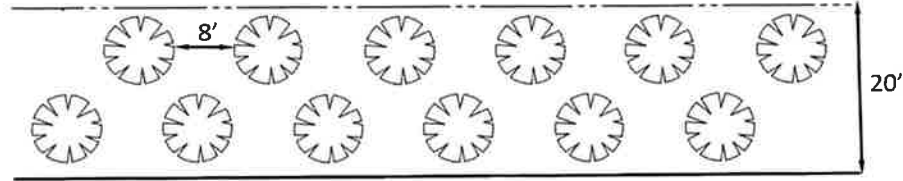
- A. Minimum lot size requirement: The minimum development site for a Commercial campground shall be five (5) acres.
- B. No recreational vehicle or tent site shall be closer than a minimum of fifty (50) feet from the front property line or twenty-five (25) feet from the side or rear property lines.
- C. The campground shall have direct access to a collector or arterial street.
- D. The campground shall not be located within any overlay district.

- E. Permitted uses and activities: The following uses, vehicles, and activities shall be permitted in all Commercial Campgrounds.
- a. Recreational vehicles, travel trailers, pick-up coaches, motor homes, camping trailers, camping cabins (not to exceed 25% of the total sites), and tents suitable for temporary habitation and used for travel, vacation and recreation purposes provided:
 - 1. Underpinning or the removal of wheels, except for the temporary purpose of repair or stabilizing, is prohibited.
 - 2. Accessory structures permanently attached to the ground such as carports or cabanas associated with individual campsites, shall be prohibited.
 - b. A vehicle shall not remain in a Commercial Campground for more than ninety (90) days in any three-hundred-sixty-five (365) day period except:
 - c. Camp Employees: Each Commercial Campground may have campsites available for camp employees directly employed by the campground.
- F. Accessory Uses: Management Offices, toilets, dumping stations, showers, swimming pools, coin operated laundry facilities, commercial uses exclusive to the park that cater to camp patrons only, and structures which are customarily incidental and subordinate to the operation of a commercial campground are permitted as accessory uses to the park.
- G. Prohibited uses and structures:
- a. Mobile homes.
 - b. Permanent residences, excluding the accessory use of a resident management structure.
- H. Design standards for Commercial RV Campgrounds. All commercial campgrounds shall meet the following requirements in addition to other requirements in specific zones.
- a. Density. The maximum number of campsites shall be controlled through this section and environmental health department approval.
 - b. Access and location criteria:
 - 1. Commercial Campgrounds shall be limited to the RP-1, Planned Residential District.
 - 2. Entrances and exits to the campgrounds shall be designed for safe and convenient movement of traffic into and out of the park and to minimize traffic conflict and facilitate free movement of traffic on adjacent streets. All traffic into and out of the park shall be thru such entrances and exits. Curb radii, driveway cut and placement at intersections shall have a minimum of fifty (50) feet turning radius and exits shall be designed to allow ingress and egress simultaneously.

3. Deceleration lanes may be required at the entrance of the campground, if recommended by the City or the Tennessee Department of Transportation (TDOT).
- c. Internal Roadways. All internal roadways shall meet the following requirements:
1. All internal roadways shall have a hard surface of either asphalt or concrete.
 - a) Asphalt roadways shall be constructed with a minimum of three (3) inches of base gravel with an inch and a three quarter (1.75) binder layer, and an inch and a quarter asphalt top layer.
 - b) Concrete roadways shall be constructed with a minimum of four (4) inches of base gravel with (5) five inch concrete surface.
 - c) Roadway grades shall not exceed thirteen (13) percent.
 2. An erosion control plan shall also be required.
 3. All internal roadways shall have a minimum width of no less than twenty (20) feet for one-way traffic and no less than twenty-six (26) feet for two way traffic.
- d. Check-in Facility. Designate on the site plan a central vehicle check-in facility with the queuing capacity for a minimum of three (3) Commercial RV vehicles, to ensure check-in does not become congested.
- e. Parking for workers and guests. Parking spaces shall be provided for the manager and camp workers. A minimum of one (1) parking space for each worker and one (1) guest parking space shall be provided for every five (5) campsites.
- f. Sewage Disposal. All campgrounds will be required to be connected to a public sewer system or have a subsurface sewage disposal system approved by the Health Department.
- g. Any site plan shall address provision for fire service with fire hydrants and adequate access for emergency vehicles within the development.
- h. Any site plan shall address garbage service, particularly if common receptacles are used in which case screening of receptacles shall be required.
- i. Lighting. All campgrounds shall be designed to meet the current outdoor lighting standards found in Chapter 32, Exterior Lighting.
- j. One of the following landscape buffers will be required along all property lines abutting residential uses or residentially zone property.
1. Property owners shall maintain a minimum 15-foot grassed perimeter along the adjoining property line(s) to include a single row of evergreen trees with 6 foot fencing; (trees shall be on 8 foot centers).



2. Property owners shall maintain a minimum 20-foot grassed perimeter along the adjoining property line(s) to include a staggered row of 6 foot tall evergreen trees at planting (trees shall be on 8 foot centers).



3. Natural vegetation may substitute for the required buffer if it is determined by the City Horticulturist that the existing vegetation provides a suitable buffer.

- k. Must meet the minimum standards under T.C.A. Organized Camps § 68-110.

I. Design Requirements for Recreational Vehicle Campsites and Tent Campsites.

a. Recreational Vehicle Campsite.

1. All campsites shall have a minimum area of 1,800 square feet.
2. A commercial campsite shall be designed so there is a minimum of ten (10) feet between recreational vehicles.
3. Each campsite shall contain a paved or concrete stabilized recreational vehicular parking pad.
4. No building, decks, or storage sheds are permitted on individual commercial campsites.
5. Commercial campsites shall include a minimum of one (1) automobile vehicle parking space with minimum dimensions of ten (10) feet by twenty (20) feet.
6. Each campsite shall have access to at least one internal roadway.
7. One Canopy Tree shall be required per campsite.

b. Tent Campsite.

1. All tent campsites shall have a minimum area of 1,400 square feet.
2. Tent campsites shall include a minimum of one (1) automobile parking space with minimum dimensions of ten (10) feet by twenty (20) feet.
3. Each campsite shall have access to at least one internal roadway.
4. Tent campsites shall be set back at least thirty (30) feet from any riverbank or stream bank.
5. One Canopy Tree shall be required per tent campsite.

c. Camping Cabin sites.

1. All camping cabin sites shall have a minimum area of 1,400 square feet.
2. A camping cabin site must be designed so there is a minimum of twenty (20) feet between camping cabins.
3. No storage sheds are permitted on an individual camping cabin site.
4. Camping cabin sites shall include a minimum of one (1) automobile vehicle parking space with minimum dimensions of ten (10) feet by twenty (20) feet.
5. Each camping cabin site shall abut at least one internal roadway within the boundaries of the Commercial Park and Campground. Ingress and egress to the campsite shall be limited to an internal roadway.
6. One Canopy Tree shall be required per cabin site.

H. Stormwater erosion control, peak flow control, post-construction pollutants treatment must be provided per City requirements.

Chapter 4 – (RP-1) Planned Residential Development District

14-403

14. Commercial Campgrounds (Provided it meets the requirements under Section 14-227).

BE IT FURTHER ORDAINED that this ordinance shall take effect from and after the date of its final passage, the public welfare requiring it.

Passed on first reading the _____ day of _____, 2023.

Mayor

ATTEST:

City Administrator

Passed on second and final reading the _____ day of _____, 2023.

Mayor

ATTEST:

City Administrator

PLAN OF SERVICES

RESOLUTION NO. 2023-07

RESOLUTION ADOPTING A PLAN OF SERVICES FOR THE ANNEXATION OF THE REMAINDER OF HAMBLÉN COUNTY TAX PARCEL # 050 094.01 LOCATED ALONG S. DAVY CROCKETT PARKWAY.

WHEREAS, TENNESSEE CODE ANNOTATED, TITLE 6, CHAPTER 51, AS AMENDED REQUIRES THAT A PLAN OF SERVICES BE ADOPTED BY THE GOVERNING BODY.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF MAYOR AND COUNCIL OF THE CITY OF MORRISTOWN, TENNESSEE:

Property identified as Hamblen County Parcel ID's #050 094.01 which front South Davy Crockett Parkway near the intersection of Wilson Hale Road, the general location being shown on the attached exhibit A;

Section I. Pursuant to the provisions of Title 6, Chapter 51, Tennessee Code Annotated, there is hereby adopted, for the area bounded as described above, the following plan of services.

Police Protection

Patrolling, radio responses to calls, and other routine police services using present personnel and equipment will be provided upon the effective date of annexation.

Fire Protection

Fire protection by the present personnel and the equipment of the fire fighting force, within the limitations of available water and distances from fire stations, will be provided upon the effective date of annexation. Water for fire protection to serve the substantially developed annexed area(s) will be provided in accordance with current policies of Morristown Utilities Commission unless authorized by franchise agreement with another utility district which has made service available with capabilities to meet City of Morristown Fire Protection Standards. Any extension of water system infrastructure beyond that of the Morristown Utility Commission policies shall be at the expense of the property owner or developer.

Water Service

Morristown Utilities will extend service to properties within its jurisdiction in accordance with the regulations and extension policies of Morristown Utilities Commission.

Sanitary Sewer Service

Morristown Utilities will extend service to properties within its jurisdiction in accordance with the regulations and extension policies of Morristown Utilities Commission.

Electrical Service

Electrical service for domestic, commercial and industrial use will be provided at city rates for new lines as extended in accordance with current policies of Morristown Utility Commission. In those parts of the annexed area presently served by another utility cooperative, the above conditions or terms will begin with the acquisition by the city of such cooperatives or parts thereof, which may be delayed by negotiations and/or litigation.

Refuse Collection

The same regular refuse collection service now provided within the City will be extended to the annexed area sixty days following the effective date of annexation.

Streets

Reconstruction and resurfacing of streets, installation of storm drainage facilities, construction of curbs and gutters, and other such major improvements, as the need therefore is determined by the governing body, will be accomplished under current policies of the city. Traffic signals, traffic signs, street markings and other traffic control devices will be installed as the need therefore is established by appropriate study and traffic standards. Street name signs where needed will be installed as new street construction requires.

Inspection Services

Any inspection services now provided by the City (building, electrical, plumbing, gas, housing, sanitation, etc.) will begin upon the effective date of annexation.

Planning and Zoning

The planning and zoning jurisdiction of the city will apply to the annexed area in conjunction with the effective date of annexation.

Street Lighting

Street lights will be installed in accordance to City policies.

Recreation

Residents of the annexed area may use all existing recreational facilities, parks, etc., on the effective date of annexation. The same standards and policies now used in the present city will be followed in expanding the recreational program and facilities in the enlarged city.

Miscellaneous

Fibernet will be installed per the current Morristown Utility System policy.

Section II. This Resolution shall become effective from and after its adoption.

Passed on this _____ day of _____, 2023.

Mayor

ATTEST:

City Administrator



The City of Morristown

Community Development & Planning



TO: Morristown City Council
FROM: Steve Neilson, Development Director *[Signature]*
DATE: May 16, 2023
REQUEST: Annexation along S. Crockett Pkwy

BACKGROUND:

Staff has received a request from David Quillen, the agent for the property, to annex approximately 5.4 acres along S. Crockett Parkway. The subject area is an unincorporated portion of property currently in the City and is under consideration to be rezoned from IB, Intermediate Business to RP-1, Planned Residential District. The reason for the annexation request is to allow this area to be included as part of a proposed RV campground/tiny home community, the applicant hopes to develop.



The Planning Commission voted unanimously to forward this on to the City Council for approval.

RECOMMENDATION:

Staff is in support of this requests and would recommend approval of this request..

ENTITLED AN ORDINANCE TO ANNEX CERTAIN TERRITORY AND TO INCORPORATE SAME WITHIN THE CORPORATE BOUNDARIES OF THE CITY OF MORRISTOWN TENNESSEE;

Annexation of the remainder of Hamblen County Tax Parcel ID #050 09401 000, as better described by the boundary below, containing approximately 5.4 acres, the general location being shown on the attached exhibit A;

Section 1. WHEREAS, it now appears that the prosperity of the City and of the territory herein described shall be materially retarded and the safety and welfare of inhabitants and property owners thereof endangered if such territory is not annexed; and

Section II. WHEREAS, the annexation of such territory is deemed necessary for the welfare of the residents and property owners thereof and the City as a whole;

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MORRISTOWN;

1. PURSUANT to authority conferred by Section 6-15:102 of the Tennessee Code Annotated, there is hereby annexed to the City of Morristown Tennessee and incorporated within the corporate boundaries thereof, the following described territory:

That portion of Hamblen County Tax Parcel ID # 050 09401 000 located to the north of a 150' TVA Transmission line easement and as bounded by the following calls: Starting at a northern point shared by properties, Three D, Inc., James E. Moore Estate and William Kilgore, Sam Jones, Larry Evon of AMVETS Depart. TN, Inc., thence travel SE 05deg 12min 49sec for 672.32 feet to an (open) iron pipe, thence travel approximately 633.27 ft NE 36deg 10min 46sec to a point; thence NW 21d 46m 56s for 175.85 ft to a point; thence NW 69d 32m 31s for 553.15 ft to the point of beginning; to include approximately 5.8 acres as shown on the attached Exhibit A:

2. Planned Residential District (RP-1) zoning shall be applied upon adoption of the annexation area.
3. This Ordinance shall become effective from and after its passage, the public welfare requiring it.

PASSED ON FIRST READING THIS ____ DAY OF _____, 2023.

MAYOR

ATTEST:

CITY ADMINISTRATOR

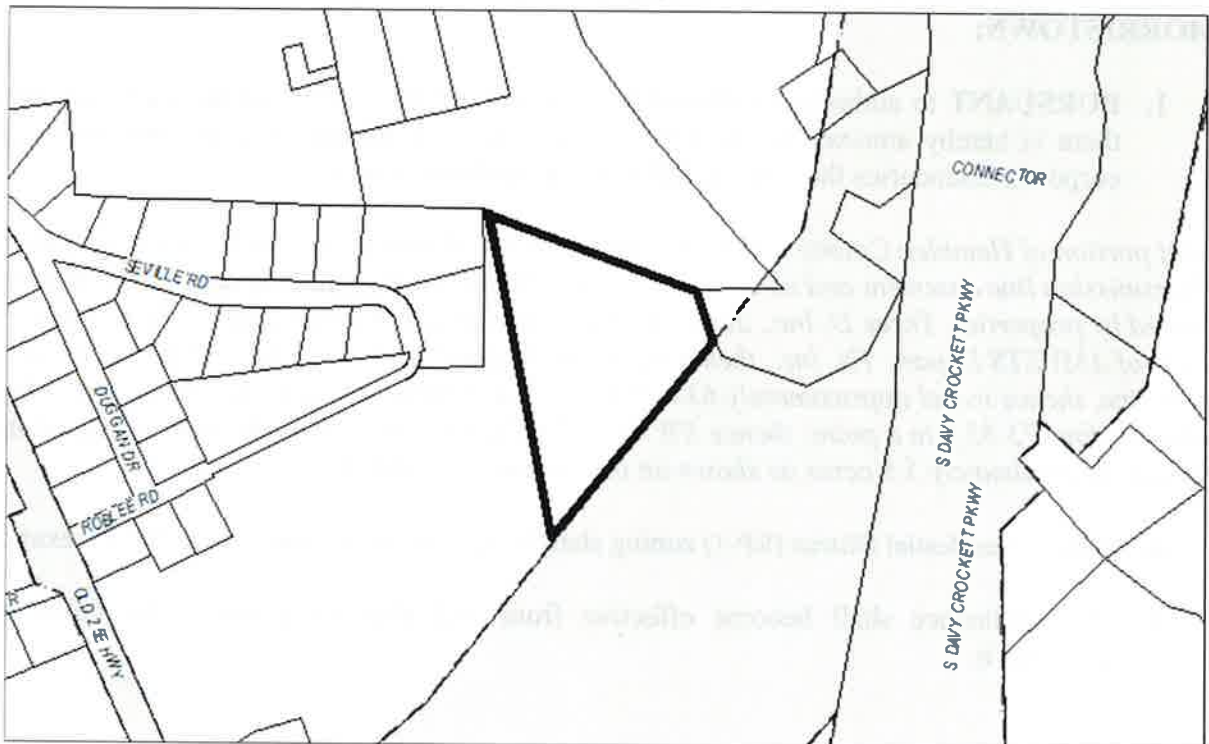
PASSED ON SECOND READING THIS ____ DAY OF _____, 2023.

MAYOR

ATTEST:

CITY ADMINISTRATOR

EXHIBIT A:



PLAN OF SERVICES

RESOLUTION NO. 2023-_____

RESOLUTION ADOPTING A PLAN OF SERVICES FOR THE ANNEXATION OF THE REMAINDER OF HAMBLÉN COUNTY TAX PARCEL # 050 094.01 LOCATED ALONG S. DAY CROCKETT PARKWAY.

WHEREAS, TENNESSEE CODE ANNOTATED, TITLE 6, CHAPTER 51, AS AMENDED REQUIRES THAT A PLAN OF SERVICES BE ADOPTED BY THE GOVERNING BODY.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF MAYOR AND COUNCIL OF THE CITY OF MORRISTOWN, TENNESSEE:

Property identified as Hamblen County Parcel ID's #050 094.01 which front South Davy Crockett Parkway near the intersection of Wilson Hale Road, the general location being shown on the attached exhibit A;

Section I. Pursuant to the provisions of Title 6, Chapter 51, Tennessee Code Annotated, there is hereby adopted, for the area bounded as described above, the following plan of services.

Police Protection

Patrolling, radio responses to calls, and other routine police services using present personnel and equipment will be provided upon the effective date of annexation.

Fire Protection

Fire protection by the present personnel and the equipment of the fire fighting force, within the limitations of available water and distances from fire stations, will be provided upon the effective date of annexation. Water for fire protection to serve the substantially developed annexed area(s) will be provided in accordance with current policies of Morristown Utilities Commission unless authorized by franchise agreement with another utility district which has made service available with capabilities to meet City of Morristown Fire Protection Standards. Any extension of water system infrastructure beyond that of the Morristown Utility Commission policies shall be at the expense of the property owner or developer.

Water Service

Morristown Utilities will extend service to properties within its jurisdiction in accordance with the regulations and extension policies of Morristown Utilities Commission.

Sanitary Sewer Service

Morristown Utilities will extend service to properties within its jurisdiction in accordance with the regulations and extension policies of Morristown Utilities Commission.

Electrical Service

Electrical service for domestic, commercial and industrial use will be provided at city rates for new lines as extended in accordance with current policies of Morristown Utility Commission. In those parts of the annexed area presently served by another utility cooperative, the above conditions or terms will begin with the acquisition by the city of such cooperatives or parts thereof, which may be delayed by negotiations and/or litigation.

Refuse Collection

The same regular refuse collection service now provided within the City will be extended to the annexed area sixty days following the effective date of annexation.

Streets

Reconstruction and resurfacing of streets, installation of storm drainage facilities, construction of curbs and gutters, and other such major improvements, as the need therefore is determined by the governing body, will be accomplished under current policies of the city. Traffic signals, traffic signs, street markings and other traffic control devices will be installed as the need therefore is established by appropriate study and traffic standards. Street name signs where needed will be installed as new street construction requires.

Inspection Services

Any inspection services now provided by the City (building, electrical, plumbing, gas, housing, sanitation, etc.) will begin upon the effective date of annexation.

Planning and Zoning

The planning and zoning jurisdiction of the city will apply to the annexed area in conjunction with the effective date of annexation.

Street Lighting

Street lights will be installed in accordance to City policies.

Recreation

Residents of the annexed area may use all existing recreational facilities, parks, etc., on the effective date of annexation. The same standards and policies now used in the present city will be followed in expanding the recreational program and facilities in the enlarged city.

Miscellaneous

Fibernet will be installed per the current Morristown Utility System policy.

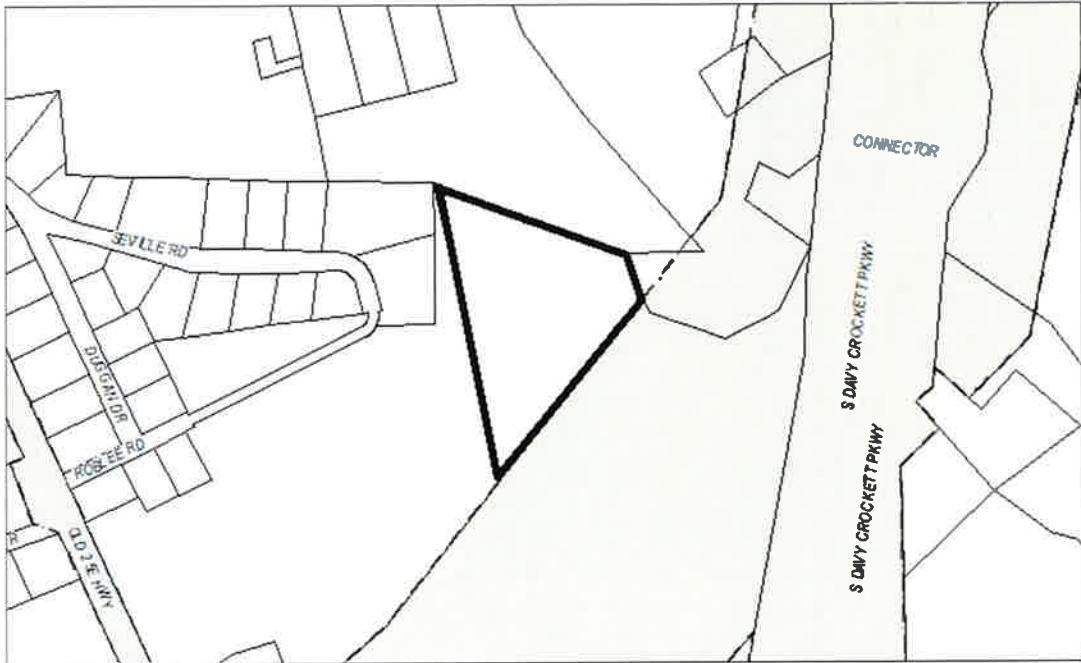
Section II. This Resolution shall become effective from and after its adoption.

Passed on this _____ day of _____, 2023.

Mayor

ATTEST:

City Administrator



The City of Morristown

Community Development & Planning



TO: Morristown City Council
FROM: Steve Neilson, Development Director
DATE: May 16, 2023
REQUEST: Rezoning from IB to RP-1

BACKGROUND:

Staff has received a request from David Quillen, the agent for the property owner (Amvets Department Tennessee, Inc.) to rezone approximately 28 acres along S. Crockett Parkway from IB (Intermediate Business District) to RP-1 (Planned Residential District). The subject property is currently vacant. The applicant indicated they intend to develop a RV campground and tiny home community. The applicant stated that the location being approximately halfway between Cherokee and Douglas Lakes makes it a good location for this type of facility. Since the proposed RV campground regulations are currently under review, only the tiny home community would be allowed in the RP-1 and the petitioner is proceeding at their own risk.

The required Concept Plan (see attached) shows the proposed RV campground with approximately 40 camp sites to the south of the property and the tiny home community with approximately 42 units to the north.

The land surrounding the property is mostly vacant. To the west is the former Amvet facility and two single-family homes, The property to the north and south are vacant and the property to the east is bordered by the S. Davy Crockett Highway.



The Planning Commission voted unanimously to forward this on to the City Council for approval.

RECOMMENDATION:

Staff is in support of this requests and would recommend approval.

ORDINANCE NO. 4749,
ENTITLED AN ORDINANCE TO AMEND THE MUNICIPAL CODE OF THE CITY OF
MORRISTOWN, TENNESSEE, APPENDIX B.
*{Rezoning of Hamblen County Tennessee Tax Parcel ID #' 050 094.01 from IB (Intermediate Business
District) to RP-1-2 (Planned Residential District), the general location being shown on the attached
exhibit A.}*

SECTION I. WHEREAS, the Morristown Planning Commission has recommended to the City Council of
the City of Morristown that a certain amendment be made to Ordinance No. 2092, known as the Zoning
Ordinance for the City of Morristown, Appendix B;

NOW, THEREFORE, in order to carry into effect the said amendment:

SECTION II. BE IT RESOLVED by the City Council of the City of Morristown that Ordinance No. 2092 be
and the same hereby is amended so as to provide that the following described real estate be rezoned from IB
(Intermediate Business District) to RP-1 (Planned Residential District),

SECTION III. BE IT FURTHER ORDAINED that all maps, records and necessary minute entries be changed
so as to effect the amendment as herein provided, to the extent that the area herein above described shall be
permitted to be used for Planned Residential District (RP-1) uses exclusively.

SECTION IV. BE IT FURTHER ORDAINED that all ordinances or parts of ordinances in conflict herewith
be, and the same are, repealed to the extent of such conflict but not further or otherwise.

SECTION V. BE IT FURTHER ORDAINED that this ordinance takes effect from and after the date of its
final passage, the public welfare requiring it.

Passed on first reading the ____ day of _____ 2023.

Mayor

ATTEST:

City Administrator

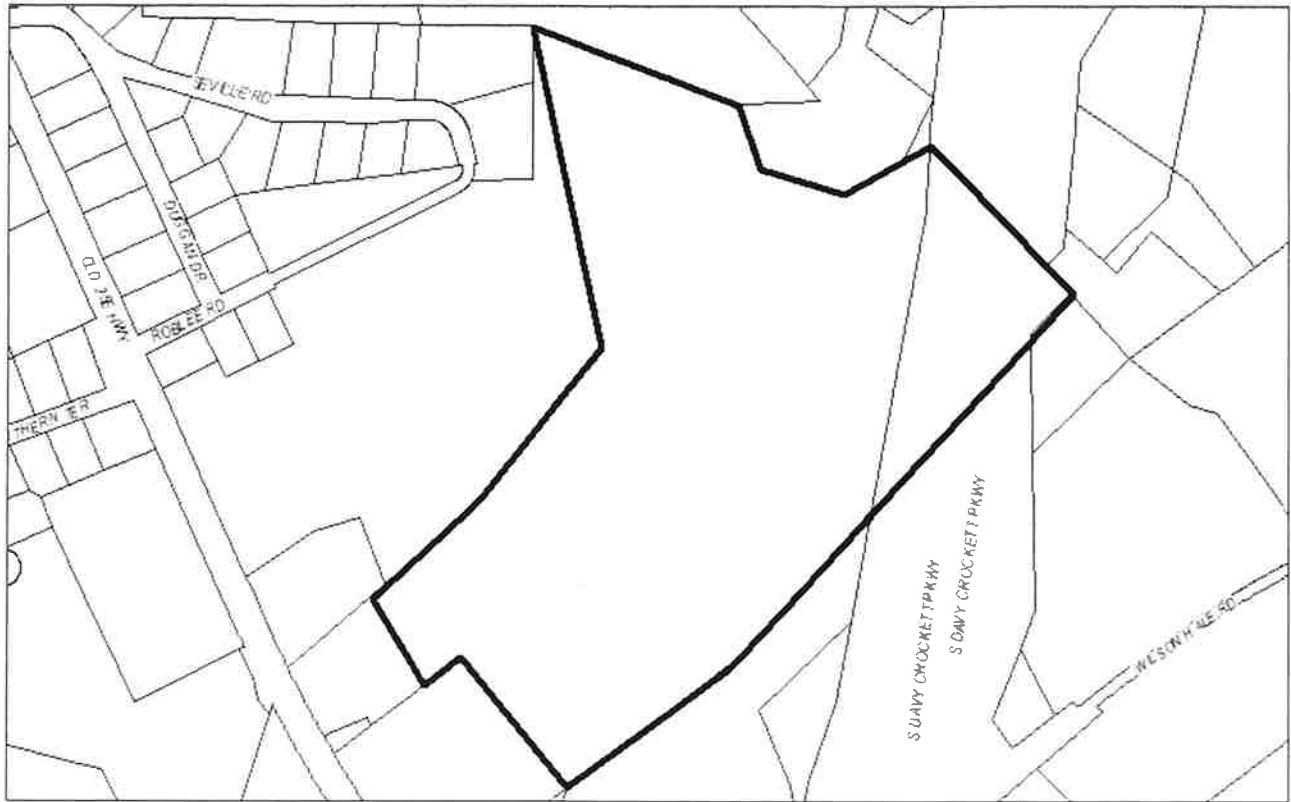
Passed on second and final reading the ____ day of _____ 2023.

Mayor

ATTEST:

City Administrator

Exhibit A:





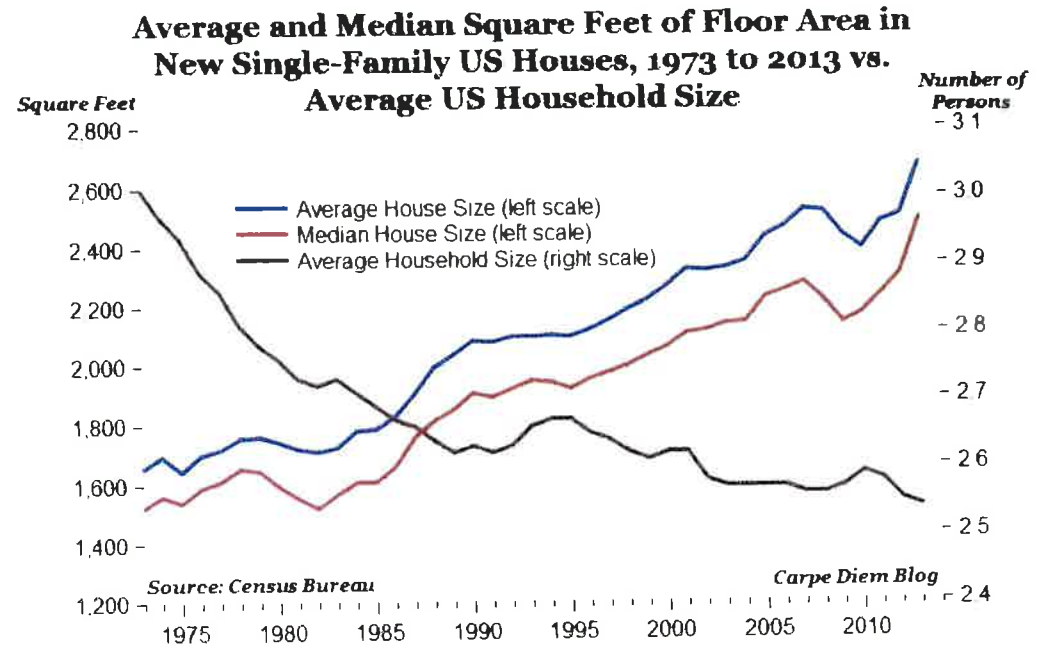
PROPOSED DAVY CROCKETT PKWY TINY HOME COMMUNITY

TINY HOME MOVEMENT

LIFESTYLE & FISCAL TRENDS

The Tiny Home Movement is a movement that encourages living a simpler life in a smaller space. Many people can't afford and don't want to pay for extra space they don't need.

The average home size in the U.S. is 2,600 sf, an increase from 1,500 sf in 1975. During that same timeframe the average household size has decreased from by .5 persons. This trend means that many households don't need and can't afford the average home.



AFFORDABLE LIVING

SMALLER SPACES HIGH QUALITY DESIGN

Many modern buyers want quality over quantity. They want a space they can both afford and be proud to own and live in. They also want low mortgage payments, utility bills, and long-term maintenance costs. Tiny homes, at 400 - 600 square feet, are dramatically cheaper than the traditional 1,200+ sf home, allowing renters to become home owners and owners to have more discretionary resources over the long-term.



BUILT TO LAST. LOWER ENERGY AND MAINTENANCE COSTS.

Affordable living includes low maintenance costs and low utility bills. Quality facade and roofing materials will reduce long-term maintenance cost. Energy costs are increasingly a concern to home owners. Strong insulation values will reduce energy costs, but just as relevant to energy consumption is the size of the space being conditioned. Tiny Homes can cut energy bills in half compared to larger homes.



CONNECT TO NATURE

INDOOR OUTDOOR LIVING

Large windows bring in lots of natural light making smaller spaces feel large. Views of nature and outdoor programming, including decks and firepits, invite residents to experience the outdoors. The focus of the home is the person's well-being and creating a space that fosters relationships.





PROPOSED DAVY CROCKETT PKWY RV RESORT & CAMPGROUND

THE RV INDUSTRY IS PROJECTED TO BE A
STRONG CONTRIBUTOR TO LOCAL ECONOMIES
FOR YEARS TO COME

- 2020 - 430,412 RVs sold
 - 2021 - 600,240 RVs sold
 - 2022 - 495,300 RVs sold
-
- 93.8 M active camping households in the US
 - Campgrounds and RV parks generate \$6.8 billion in revenue annually
 - 53% of campers have an annual household income greater than \$50,000

CLOSE TO DOWNTOWN SO RV PATRONS CAN **ATTEND MORRISTOWN EVENTS**

- FARMER'S MARKETS
- FESTIVALS
- PARADES



CLOSE TO SEVERAL BOAT RAMPS FOR ANGLERS
TO EASILY **ACCESS CHEROKEE RESERVOIR AND
DOUGLAS LAKE**



NEARBY SHOPPING AREAS FOR CAMPERS TO **BOLSTER THE LOCAL ECONOMY**

- SHOPPING
- RESTAURANTS
- AUTOMOBILE RELATED SERVICES,
INCLUDING GAS STATIONS, MECHANICS,
AND RETAIL



DESIGN ELEMENTS

- ALL SITES TO BE LEVEL AND PAVED
- ROADWAYS LARGE ENOUGH TO ACCOMMODATE ANY SIZE OF RV
- MODERN DESIGN BATHHOUSES WITH QUALITY FINISHES
- LARGE INDIVIDUAL SHOWER AND CHANGING AREAS
- ALL SITES WILL HAVE 50-AMP AND 30-AMP POWER, WATER AND SEWER CONNECTIONS
- BUILDING THAT CAN BE USED FOR SOCIAL GATHERINGS AND CHURCH SERVICES
- SITES SPACED 20-40 FT APART WITH NATURAL VEGETATION SEPARATING EACH SITE
- WIFI AVAILABLE FOR ALL CAMPERS
- PLAYGROUND FOR CAMPERS WITH CHILDREN

SITES FOCUSED AROUND PRIVACY AND NATURE

ALL SITES TO BE 20-40 FT APART WITH NATURAL VEGETATION SEPARATING EACH SITE



THE MODERN RV

MANY MODERN RV'S COME WITH THE LUXURIES OF STAYING AT A HOTEL, INCLUDING KITCHENS AND BATHROOMS. RV'ERS TAKE PRIDE IN THEIR TRAVELING HOME.



MODERN CAMP FACILITY

FACILITIES TO BE QUALITY CONSTRUCTION AND DESIGN



SECURE, SAFE FAMILY ENVIRONMENT



SECURE RESORT FACILITIES



**SECURITY CAMERAS
MONITORING PROPERTY**



SECURITY/PRIVACY FENCE



ZERO TOLERANCE POLICY

BENEFITS TO MORRISTOWN

- Increased traffic in the city to **support local businesses**
- **Increased tax revenues** for the city
- Provide **quality guest accomodations** for visitors
- An upscale business that will bring a new patrons to **showcase and support the community**

PRIME PROPERTY ALONG DAVY CROCKETT PARKWAY



APPROPRIATION ORDINANCE

Ordinance Number:

4713.07

To amend ordinance number 4713, the City of Morristown, Tennessee annual budget for fiscal year 2022-2023 necessary to appropriate additional funds in relation to a purchase of land, various operational needs, an increase in Hotel/Motel Tax and, and a grant-funded airport project; and to appropriate and establish the funding source for each appropriation.

Be it ordained by the Council of the City of Morristown Tennessee that Ordinance Number 4713 identifying the revenue and expenditure accounts of the City of Morristown contained in the annual budget for the fiscal year 2022-2023 is hereby amended and funds are herewith appropriated or adjusted as presented.

FUND	DEPARTMENT	CODE	ACCOUNT DESCRIPTION	FUND BALANCE / REVENUE		EXPENDITURES	
				Increase	Decrease	Increase	Decrease
General Fund (110)	Police Administration	42110.355	Computer/Data Processing			\$ 67,000	
General Fund (110)	Police Patrol	42120.429	General Operating Supplies			\$ 15,000	
General Fund (110)	Facilities Maintenance	43120.341	Electricity			\$ 1,500	
General Fund (110)	Facilities Maintenance	43120.343	Natural Gas & Propane			\$ 5,500	
General Fund (110)	Facilities Maintenance	43120.345	Telephone Services			\$ 3,000	
General Fund (110)	Facilities Maintenance	43120.364	Repair & Maintenance Buildings & Grounds			\$ 10,000	
General Fund (110)	Facilities Maintenance	43120.399	Other Contracted Services			\$ 22,000	
General Fund (110)	Facilities Maintenance	43120.419	Small Tools & Equipment			\$ 3,000	
General Fund (110)	Facilities Maintenance	43120.531	Land Rental/Lease			\$ 4,000	
General Fund (110)	PW - Street Lights & Signs	43150.341	Electricity			\$ 20,000	
General Fund (110)	Parks & Rec Maintenance	44430.431	Gasonline & Diesel Fuel			\$ 10,000	
General Fund (110)	Parks & Rec Maintenance	44430.433	Vehicle Parts Oil Fluids Tires ect			\$ 20,000	
General Fund (110)	Natural Resource Maintenance	45160.337	Landscaping			\$ 10,000	
General Fund (110)	Airport	48100.999	Other Capital Outlay			\$ 202,500	
General Fund (110)	Other Agencies	81000.616	Economic Development			\$ 120,000	
General Fund (110)	Transfers Out	92000-639	Transfer to General Capital Projects Fund			\$ 150,000	
General Fund (110)	Revenue	110-33585	Department of Transportation - Airport Grants	\$202,500			
General Fund (110)	Revenue	110.33604	Department of Justice Grants	\$15,000			
General Fund (110)	Revenue	110.31920	Hotel/Motel Tax	\$120,000			
General Fund (110)	Fund Balance	110.33840	Unassigned Fund Balance		\$ 326,000		
			Totals	\$ 337,500	\$ 326,000	\$ 663,500	\$ -

PASSED ON FIRST READING THIS 6th DAY OF JUNE 2023

Mayor Signature

ATTEST:

City Administrator Signature

PASSED ON SECOND READING THIS 20th DAY OF JUNE 2023

Mayor Signature

ATTEST:

City Administrator Signature

APPROPRIATION ORDINANCE

Ordinance Number: 4713.08

TO AMEND ORDINANCE NUMBER 4713, THE CITY OF MORRISTOWN, TENNESSEE ANNUAL BUDGET FOR FISCAL YEAR 2022-2023 NECESSARY TO APPROPRIATE FUNDS DUE TO NECESSARY VEHICLE REPAIRS AND SALARY RELATED ITEMS.

Be it ordained by the Council of the City of Morristown Tennessee that Ordinance Number 4713 identifying the revenue and expenditure accounts of the City of Morristown contained in the annual budget for the fiscal year 2022-2023 is hereby amended and funds are herewith appropriated or adjusted as presented.

FUND	DEPARTMENT	CODE	ACCOUNT DESCRIPTION	FUND BALANCE / REVENUE		EXPENDITURES	
				Increase	Decrease	Increase	Decrease
Solid Waste (435)	Sanitation	43210.433	Vehicle Parts/Oil/Fluid/Tires			\$ 70,000	
Solid Waste (435)	Recycle	44500.111	Salaries & Wages			\$ 8,000	
Solid Waste (435)	Fund Balance	435-26230	Committed Public Health & Welfare		\$ 78,000		
			Totals	\$ -	\$ 78,000	\$ 78,000	\$ -

PASSED ON FIRST READING THIS 6th DAY OF JUNE 2023

ATTEST: _____
 Mayor Signature

 City Administrator Signature

PASSED ON SECOND READING THIS 20th DAY OF JUNE 2023

ATTEST: _____
 Mayor Signature

 City Administrator Signature

The City of Morristown

Community Development & Planning

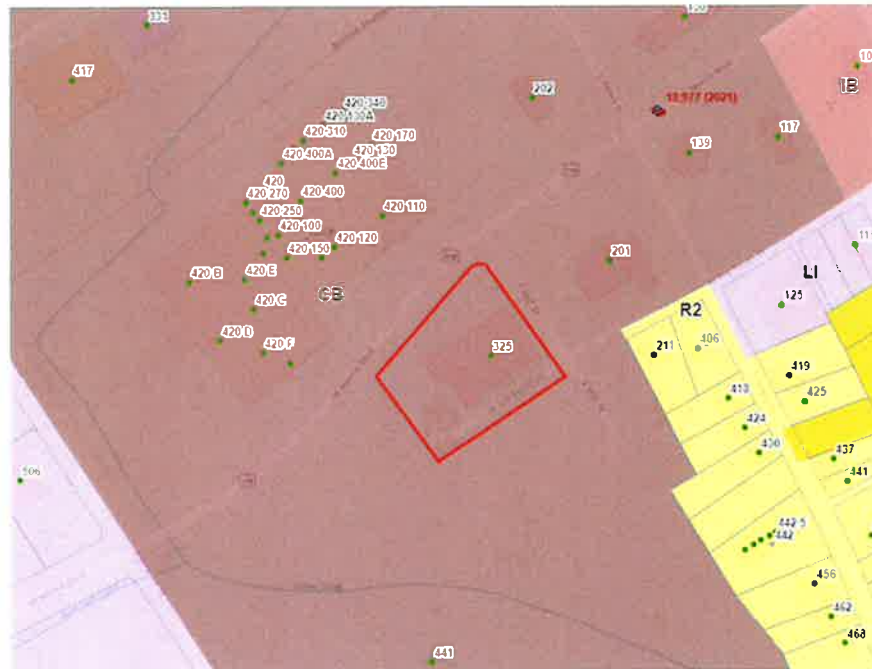


TO: Morristown City Council
FROM: Josh Cole, Senior Planner
DATE: May 16th, 2023
SUBJECT: Rezoning Request from CB to IB
325 W. Morris Boulevard

BACKGROUND:

Staff has received a request from the property owner of 325 W. Morris Boulevard to rezone their property from CB (Central Business District) to IB (Intermediate Business District).

This subject parcel is slightly over 1.3 acres in size and currently contains the former As-Is retail business and soon to be Tri-Star Physical Therapy building. It has Fred Miller Park to the west and south, Healthstar to the north across W. Morris Boulevard, and Regions bank to the east. The reason given for the request is that the applicant is seeking to place a sign that is taller than what is permitted in the CB district but would be permissible in the IB district.



RECOMMENDATION:

Although this property is zoned CB, it is located on a major 4-lane corridor and most of the nearby properties on this corridor are all suburban in development style and not the typical urban style seen in the downtown. Thus, staff recommends the rezoning to IB and Planning Commission supported this request by a 9-0 margin.

ORDINANCE NO. _____

ENTITLED AN ORDINANCE TO ANNEX CERTAIN TERRITORY AND TO INCORPORATE SAME WITHIN THE CORPORATE BOUNDARIES OF THE CITY OF MORRISTOWN TENNESSEE;

Annexation of a portion of Snyder Road and Hamblen County Tax Parcel ID # 034D D 002.00, currently addressed as 425 Snyder Road, the general location being shown on the attached exhibit A;

Section 1. WHEREAS, it now appears that the prosperity of the City and of the territory herein described shall be materially retarded and the safety and welfare of inhabitants and property owners thereof endangered if such territory is not annexed; and

Section II. WHEREAS, the annexation of such territory is deemed necessary for the welfare of the residents and property owners thereof and the City as a whole;

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MORRISTOWN;

1. PURSUANT to authority conferred by Section 6-15:102 of the Tennessee Code Annotated, there is hereby annexed to the City of Morristown Tennessee and incorporated within the corporate boundaries thereof, the following described territory:
2. Medium Density Residential (R-2) zoning shall be applied upon adoption of the annexation area.
3. This Ordinance shall become operative thirty days after its passage or as otherwise provided for in Chapter 113, Public Acts of Tennessee, 1955.
4. This Ordinance shall become effective from and after its passage, the public welfare requiring it.

PASSED ON FIRST READING THIS ____ DAY OF _____, 2023.

MAYOR

ATTEST:

CITY ADMINISTRATOR

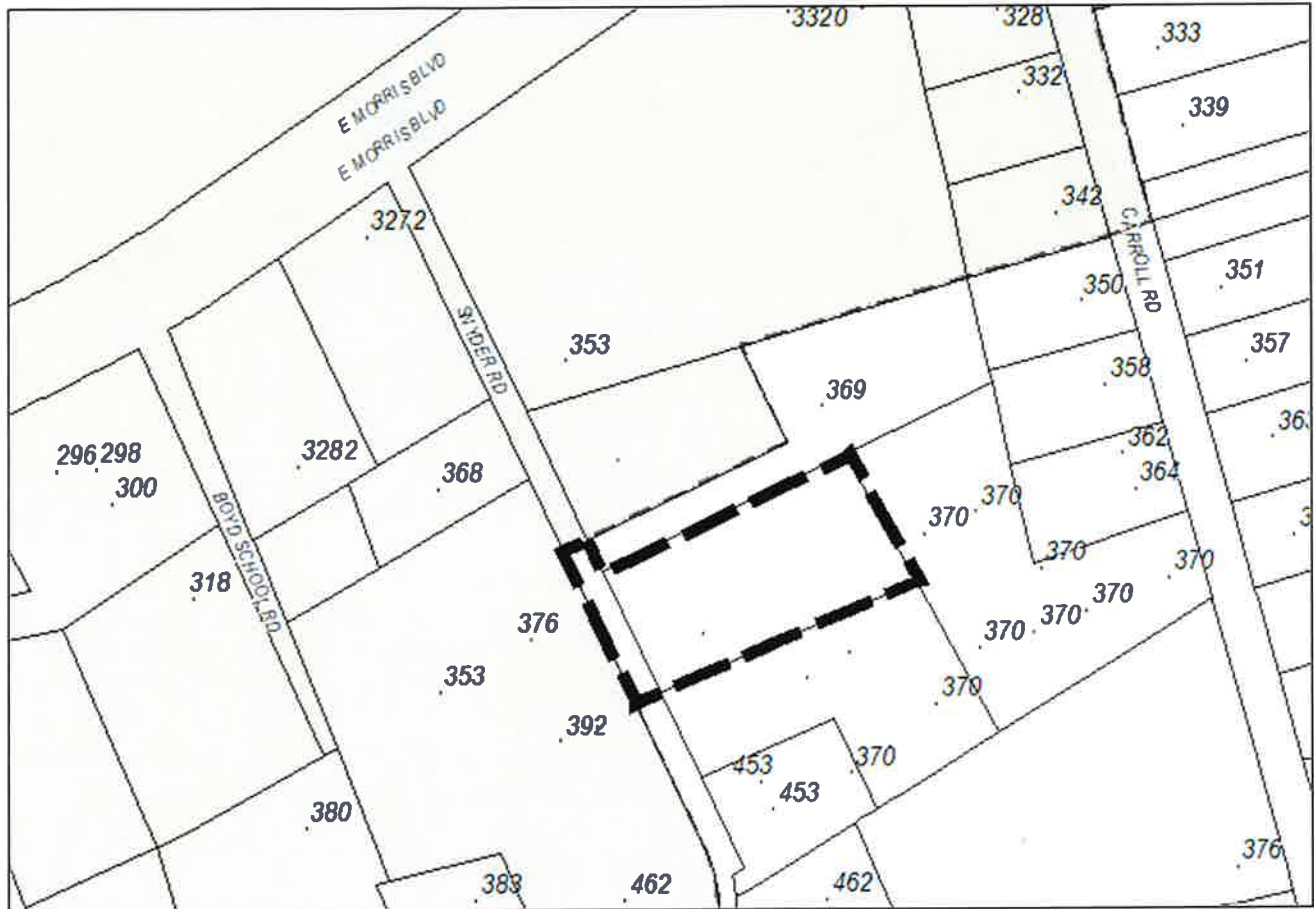
PASSED ON SECOND READING THIS ____ DAY OF _____, 2023.

MAYOR

ATTEST:

CITY ADMINISTRATOR

EXHIBIT A:



ORDINANCE NO. _____
BEING AN ORDINANCE AMENDING ORDINANCE NO. 3441
REGARDING CITY COUNCIL PAY.

Be it ordained by the City Council for the City of Morristown that the text of Ordinance 3441 is hereby deleted in its entirety and substituted therefore is the following:

Section 1. Be it ordained that the Mayor and members of the City Council of the City of Morristown be compensated at a rate equivalent to that compensation paid to the members of the Hamblen County Legislative Body pursuant to the authority granted by *Tennessee Code Annotated* §5-5-107, and subsequent revisions or amendments to said Code, and any resolutions passed by the Hamblen County Legislative Body regarding member compensation.

Section 2. In addition to the compensation referenced in Section 1, the Mayor and members of Council shall each receive an annual supplement of fifty dollars (\$50.00).

Section 3. In addition to the compensation and annual supplement referenced in Sections 1 and 2, the Mayor and members of Council shall receive an annual longevity payment of twenty-five dollars (\$25.00) for the first year in office, with five dollars (\$5.00) added for every year of service thereafter.

Section 4. Be it further ordained that this ordinance shall become effective on the first day of July 1, 2023.

This ordinance shall take effect upon second and final reading, the public welfare requiring same.

PASSED ON FIRST READING THIS 6TH DAY OF JUNE, 2023.

MAYOR

ATTEST:

CITY ADMINISTRATOR

PASSED ON SECOND AND FINAL READING THIS 20TH DAY OF JUNE, 2023.

MAYOR

ATTEST:

CITY ADMINISTRATOR

**ORDINANCE NO. _____
BEING AN ORDINANCE OF THE CITY COUNCIL OF MORRISTOWN,
TENNESSEE AMENDING TITLE 17, CHAPTER 1, SECTIONS 110 (b)
OF THE MORRISTOWN MUNICIPAL CODE.**

Be it ordained by the City Council for the City of Morristown that the text of Title 17, Chapter 1, Section 110 (b) of the Morristown Municipal Code is deleted in its entirety and substituted therefore is the following:

Fee amount. The residential, nonresidential and small commercial garbage service user fee is established at the rate of twenty dollars (\$20.00) per month per MHC located at the premises. This fee shall be effective as of July 1, 2023, with the prior fifteen-dollar (\$15.00) fee remaining in place until such time.

This ordinance shall take effect upon second and final reading, the public welfare requiring same.

PASSED ON FIRST READING THIS THE 6TH DAY OF JUNE 2023.

MAYOR

ATTEST:

CITY ADMINISTRATOR

PASSED ON SECOND AND FINAL READING THIS THE 20TH DAY OF JUNE 2023.

MAYOR

ATTEST:

CITY ADMINISTRATOR

Budget Ordinance

ORDINANCE No. _____

AN ORDINANCE OF THE CITY OF MORRISTOWN, TENNESSEE
ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2023 AND
ENDING JUNE 30, 2024

WHEREAS, Tennessee Code Annotated § 9-1-116 requires that all funds of the State of Tennessee and all its political subdivisions shall first be appropriated before being expended and that only funds that are available shall be appropriated; and

WHEREAS, the Municipal Budget Law of 1982 requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of the source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds; and

WHEREAS, the Mayor and City Council have published the annual operating budget and budgetary comparisons of the proposed budget with the prior year (actual) and the current year (estimated) in a newspaper of general circulation not less than ten (10) days prior to the meeting where the Council will consider final passage of the budget.

NOW THEREFORE BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF MORRISTOWN, TENNESSEE AS FOLLOWS:

SECTION 1: That the governing body projects anticipated revenues from all sources and appropriates planned expenditures for each department, board, office or other agency of the municipality, herein presented together with the actual annual receipts and expenditures of the last preceding fiscal year and the estimated annual expenditures for the current fiscal year, and from those revenues and unexpended and unencumbered funds as follows for fiscal year 2024, and including the projected ending balances for the budget year, the actual ending balances for the most recent ended fiscal year and the estimated ending balances for the current fiscal years:

GENERAL FUND	Actual FY 2022	Estimated Actual FY 2023	Budget FY 2024
Revenues			
Local Taxes	\$ 38,814,093	\$ 39,169,100	\$ 40,184,729
Licenses And Permits	1,505,096	1,254,285	1,043,500
Intergovernmental	7,241,791	6,972,854	12,000,713
Charges For Services	359,532	356,898	338,000
Fines And Forfeitures	322,026	521,960	365,000
Other	344,612	858,367	339,179
Other Financing Sources			
Issuance of Debt / Debt Proceeds	-	4,617,491	-
Total Revenues and Other Financing Sources	\$ 48,587,150	\$ 53,750,955	\$ 54,271,121
Appropriations			
Expenditures			
Mayor & Council	\$ 200,720	\$ 308,719	\$ 401,155
Council Elections	-	23,938	-
City Administrator	756,295	935,581	961,930
Finance	982,354	1,065,187	1,169,788
Purchasing	60,285	73,638	84,985
Computer Operations	290,070	290,436	463,007
Human Resources	148,179	158,725	177,044
Risk Management	212,830	193,194	221,893
Legal Services	102,040	250,132	102,000
Court Administration	83,040	96,992	36,000
Community & Economic Affairs	435,037	442,288	496,836
Codes Enforcement	229,713	204,597	232,099
Community Development Administration	332,002	730,717	703,008
Engineering	330,137	325,034	258,121
GIS	243,963	238,502	291,300
Inspections	474,538	485,873	586,813
Police Department	9,056,316	9,306,069	11,492,053
Fire Department	9,145,867	9,063,555	9,547,637
Public Works	8,393,740	8,158,931	10,793,963
Parks & Recreation	2,341,918	2,502,472	3,506,244
Natural Resource Maintenance	352,594	403,261	411,365
Special Appropriations	1,519,627	1,600,583	1,670,620
Social Services	244,250	250,000	250,000
Airport	205,703	209,157	3,802,668
Retiree Health Insurance	474,804	409,146	550,000
Debt Service Principal & Interest	5,087,438	5,087,501	6,270,082
Other Financing Uses			
Transfers Out - to other funds	867,480	6,361,000	750,000
Total Appropriations	\$ 42,570,940	\$ 49,175,228	\$ 55,230,611
Change in Fund Balance (Revenues - Appropriations)	6,016,210	4,575,727	(959,490)
Beginning Fund Balance July 1	33,051,748	39,067,958	43,643,685
Ending Fund Balance June 30	\$ 39,067,958	\$ 43,643,685	\$ 42,684,195
Ending Fund Balance as a % of Total Appropriations	91.8%	88.8%	77.3%

Debt Service paid from General Fund

Debt Management

49100-711	Note Principal Paid	\$ 309,375	\$ 309,375	\$ 309,375
49100-731	Note Interest Paid	9,560	9,560	3,187
49100-711	Bond Principal Paid	2,483,224	2,606,642	3,320,877
49100-731	Bond Interest Paid	2,283,779	2,160,424	2,631,643
49100-798	Paying Agent Fees	1,500	1,500	5,000
Total Annual Debt Service Payments		\$ 5,087,438	\$ 5,087,501	\$ 6,270,082

LAMTPO FUND		Actual FY 2022	Estimated Actual FY 2023	Budget FY 2024
Revenues				
City Revenues		\$ 19,036	\$ 26,905	\$ 35,000
Other County Revenue		\$ -	\$ 8,910	\$ 10,890
Transportation Planning Reimbursement		\$ 115,774	\$ 179,366	\$ 204,632
Other Financing Sources				
Transfers In		-	-	-
Total Revenues and Other Financing Sources		\$ 134,810	\$ 215,181	\$ 250,522
Appropriations				
Transportation Planning Administration		\$ 139,910	\$ 213,950	\$ 246,262
Total Appropriations		\$ 139,910	\$ 213,950	\$ 246,262
Change in Fund Balance (Revenues - Appropriations)		(5,100)	1,231	4,260
Beginning Net Position July 1		277,509	272,409	273,640
Ending Net Position June 30		\$ 272,409	\$ 273,640	\$ 277,900
Ending Net Position as a % of Appropriations		194.7%	127.9%	112.8%

SOLID WASTE FUND		Actual FY 2022	Estimated Actual FY 2023	Budget FY 2024
Revenues				
Solid Waste Fees		\$ 2,187,094	\$ 2,175,315	\$ 2,832,000
Other		7,930	\$ 5,670	\$ 1,000
Other Financing Sources				
Transfers In - from other funds		-	-	-
Total Revenues and Other Financing Sources		\$ 2,195,024	\$ 2,180,985	\$ 2,833,000
Appropriations				
Sanitation		\$ 2,333,525	\$ 1,820,056	\$ 2,021,700
Recycling		\$ 229,508	\$ 263,295	\$ 306,091
Debt Service		30,800	30,392	30,477
Total Appropriations		\$ 2,593,833	\$ 2,113,743	\$ 2,358,268
Change in Fund Balance (Revenues - Appropriations)		(398,809)	67,242	474,732
Beginning Fund Balance July 1		1,459,002	1,060,193	1,127,435
Ending Fund Balance June 30		\$ 1,060,193	\$ 1,127,435	\$ 1,602,167
Ending Fund Balance as a % of Total Appropriations		40.9%	53.3%	67.9%

DRUG FUND	Estimated		
	Actual FY 2022	Actual FY 2023	Budget FY 2024
Revenues			
Fines And Forfeitures	\$ 98,758	\$ 111,329	\$ 41,500
Other	-	-	-
Other Financing Sources			
Transfers In - from other funds	-	-	-
Total Revenues and Other Financing Sources	\$ 98,758	\$ 111,329	\$ 41,500
Appropriations			
Drug Enforcement	\$ 134,103	\$ 196,179	\$ 145,750
Total Appropriations	\$ 134,103	\$ 196,179	\$ 145,750
Change in Fund Balance (Revenues - Appropriations)	(35,345)	(84,850)	(104,250)
Beginning Fund Balance July 1	259,253	223,908	139,058
Ending Fund Balance June 30	\$ 223,908	\$ 139,058	\$ 34,808
Ending Fund Balance as a % of Appropriations	167.0%	70.9%	23.9%

STORMWATER FUND	Estimated		
	Actual FY 2022	Actual FY 2023	Budget FY 2024
Operating Revenues			
Stormwater Utility Fees	\$ 1,251,795	\$ 1,457,531	\$ 1,400,000
Other State Revenues	\$ 26,801	-	-
Miscellaneous Other Fees	44	-	-
Non-Operating Revenues, Grants, Contributions, & Transfers In			
Investment Income	208	1,969	1,000
Transfers In - from other funds	-	-	1,367,424
Total Revenues	\$ 1,278,848	\$ 1,459,500	\$ 2,768,424
Appropriations			
Operating Expenses			
Drain Way Maintenance	\$ 754,968	\$ 720,902	\$ 2,658,013
Stormwater Management	338,164	290,623	416,146
Other	-	-	-
Depreciation	347,149	410,310	498,000
Non-Operating Expenses and Transfers Out			
Debt Service	124,751	302,565	293,391
Transfers Out	-	-	-
Total Appropriations	\$ 1,565,032	\$ 1,724,400	\$ 3,865,550
Change in Net Position (Revenues - Appropriations)	(286,184)	(264,900)	(1,097,126)
Beginning Net Position July 1	4,963,706	4,677,522	4,412,622
Ending Net Position June 30	\$ 4,677,522	\$ 4,412,622	\$ 3,315,496
Ending Net Position as a % of Appropriations	298.9%	255.9%	85.8%

Debt Service to be Paid Out of Stormwater Fund

Debt Management					
49190-711	Bond Principal Paid	\$ 276,981	\$ 243,195	\$ 238,293	
49190-731	Bond Interest Paid	89,408	59,370	54,978	
49190-798	Paying Agent Fees	-	-	120	
Total Annual Debt Service Payments		Annual Debt Service Payments	\$ 366,389	\$ 302,565	\$ 293,391

E-CITATION FUND	Actual FY 2022	Estimated Actual FY 2023	Budget FY 2024
Revenues			
E-Citation Fees	\$ 11,017	\$ 5,321	\$ 2,000
Other Financing Sources			
Transfers In - from other funds	-	247,506	-
Total Revenues and Other Financing Sources	\$ 11,017	\$ 252,827	\$ 2,000
Appropriations			
Other Public Safety	\$ -	\$ 251,266	\$ 2,000
Other Financing Uses			
Transfers Out - to other funds	-	-	69,793
Total Appropriations	\$ -	\$ 251,266	\$ 71,793
Change in Fund Balance (Revenues - Appropriations)	11,017	1,561	(69,793)
Beginning Fund Balance July 1	57,215	68,232	69,793
Ending Fund Balance June 30	\$ 68,232	\$ 69,793	\$ -
Ending Fund Balance as a % of Appropriations	-	27.8%	0.0%

AMERICAN RESCUE PLAN GRANT FUND	Actual FY 2022	Estimated Actual FY 2023	Budget FY 2024
Revenues			
Intergovernmental	\$ 3,046,648	\$ 2,998,794	\$ 6,119,248
Other	5,594	432,173	5,000
Other Financing Sources			
Transfers in - from other funds	-	-	69,793
Total Revenues and Other Financing Sources	\$ 3,052,242	\$ 3,430,967	\$ 6,194,041
Appropriations			
Expenditures			
Social, Cultural & Recreation Projects	\$ -	\$ 168,000	\$ -
Public Utility Projects	338,286	38,985	4,000,000
Highway & Streets Projects	-	1,176,450	645,000
Other General Government Projects	2,708,362	1,745,402	242,190
Other Financing Uses			
Transfers Out - to other funds	-	247,506	1,367,424
Total Appropriations	\$ 3,046,648	\$ 3,376,343	\$ 6,254,614
Change in Fund Balance (Revenues - Appropriations)	5,594	54,624	(60,573)
Beginning Fund Balance July 1	355	5,949	60,573
Ending Fund Balance June 30	\$ 5,949	\$ 60,573	\$ -
Ending Fund Balance as a % of Total Appropriations	0.2%	1.8%	0.0%

MORRISTOWN LANDING OPERATIONS FUND	Actual FY 2022	Estimated Actual FY 2023	Budget FY 2024
Revenues			
Recreation Fees	\$ -	\$ -	\$ -
Other	-	-	-
Other Financing Sources			
Transfers In - from other funds	750,000	850,000	750,000
Total Revenues and Other Financing Sources	\$ 750,000	\$ 850,000	\$ 750,000
Appropriations			
Other Social, Cultural and Recreational	\$ 201,240	\$ 1,185,937	\$ 750,000
Total Appropriations	\$ 201,240	\$ 1,185,937	\$ 750,000
Change in Fund Balance (Revenues - Appropriations)	548,760	(335,937)	-
Beginning Fund Balance July 1	-	548,760	212,823
Ending Fund Balance June 30	\$ 548,760	\$ 212,823	\$ 212,823
Ending Fund Balance as a % of Appropriations	272.7%	17.9%	28.4%

SECTION 2: At the end of the fiscal year 2023, the governing body estimates fund balances or deficits as follows:

Fund	Estimated Fund Balance/Net Position at June 30, 2023
General Fund	\$ 43,643,685
E-Citation Fund	69,793
ARP Grant Fund	60,573
Morristown Landing Operations Fund	212,823
Drug Fund	139,058
LAMTPO Fund	273,640
Solid Waste Fund	1,127,435
Stormwater Fund	4,412,622

SECTION 3: That the governing body herein certifies that the condition of its sinking funds, if applicable, are compliant pursuant to its bond covenants, and recognizes that the municipality has outstanding bonded and other indebtedness as follows:

Bonded or Other Indebtedness	Debt Authorized and Unissued	Principal Outstanding at June 30, 2023	FY2024 Principal Payment	FY2024 Interest Payment
Bonds				
General Obligation Bonds Series 2017	\$ -	\$ 7,890,000	\$ 305,000	\$ 259,313
General Obligation Bonds Series 2018	\$ -	\$ 13,680,000	\$ 1,235,000	\$ 1,880,600
General Obligation Bonds Series 2019	\$ -	\$ 34,515,000	\$ 955,000	\$ 2,174,988
General Obligation Bonds Series 2021A	\$ -	\$ 2,685,000	\$ 240,000	\$ 288,700
General Obligation Bonds Series 2022		\$ 4,500,000	\$ 235,000	\$ 193,100
Loan Agreements				
Tennessee Local Government Loan Program Series 200	\$ -	\$ 1,763,353	\$ 121,227	\$ 47,475
Notes				
Capital Outlay Note Series 2011	\$ -	\$ 330,000	\$ 330,000	\$ 3,399
Leases				
Pitney Bowes		\$ 34,185		
Canon		\$ 4,095	\$ 1,172	

SECTION 4: During the coming fiscal year (2024) the governing body has pending and planned capital projects with proposed funding as follows:

Pending Capital Projects	Pending Capital Projects - Total Expense	Pending Capital Projects Expense Financed by Estimated Revenues and/or Reserves	Pending Capital Projects Expense Financed by Debt Proceeds
Morristown Landing	\$ 1,800,000	\$ -	\$ 1,800,000
Thompson Creek Road Phase II	\$ 5,000,000	\$ 5,000,000	\$ -
Stormwater / Public Utility Projects	\$ 5,867,424	\$ 5,867,424	\$ -
Fire Station #3 Construction	\$ 5,000,000	\$ -	\$ 5,000,000
Outdoor Storage Building - Police	\$ 600,000	\$ -	\$ 600,000
Outdoor Storage Building - Public Works	\$ 250,000	\$ -	\$ 250,000
Various Park Improvements	\$ 3,062,000	\$ 750,000	\$ 3,062,000
Misc. Street Projects	\$ 4,157,000	\$ 4,157,000	\$ -

SECTION 5: No appropriation listed above may be exceeded without an amendment of the budget ordinance as required by the Municipal Budget Law of 1982 (TCA § 6-56-208). In addition, no appropriation may be made in excess of available funds except to provide for an actual emergency threatening the health, property or lives of the inhabitants of the municipality and declared by a two-thirds (2/3) vote of at least a quorum of the governing body in accord with Tennessee Code Annotated § 6-56-205.

SECTION 6: Money may be transferred from one appropriation to another in the same fund by the City Administrator, subject to such limitations and procedures as set by the Mayor and City Council pursuant to Tennessee Code Annotated § 6-56-209. Any resulting transfers shall be reported to the governing body at its next regular meeting and entered into the minutes.

SECTION 7: A detailed financial plan will be attached to this budget and become part of this budget ordinance. In addition, the published operating budget and budgetary comparisons shown by fund with beginning and ending fund balances and the number of full-time equivalent employees required by Tennessee Code Annotated § 6-56-206 will be attached.

SECTION 8: There is hereby levied a property tax of \$1.40 per \$100 of assessed value on all real and personal property.

SECTION 9: This annual operating and capital budget ordinance and supporting documents shall be submitted to the Comptroller of the Treasury or Comptroller's Designee for approval if the City has debt issued pursuant to Title 9, Chapter 21 of the Tennessee Code Annotated within fifteen (15) days of its adoption. This budget shall not become the official budget for the fiscal year until such budget is approved by the Comptroller of the Treasury or Comptroller's Designee in accordance with Title 9, Chapter 21 of the Tennessee Code Annotated (the "Statutes".) If the Comptroller of the Treasury or Comptroller's Designee determines that the budget does not comply with the Statutes, the Governing Body shall adjust its estimates or make additional tax levies sufficient to comply with the Statutes or as directed by the Comptroller of the Treasury or Comptroller's Designee. If the City does not have such debt outstanding, it will file this annual operating and capital budget ordinance and supporting documents with the Comptroller of the Treasury or Comptroller's Designee.

SECTION 10: All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balances.

SECTION 11: All ordinances or parts of ordinances in conflict with any provision of this ordinance are hereby repealed.

SECTION 12: This ordinance shall take effect July 1, 2023, the public welfare requiring it.

Passed 1st Reading: _____

Passed 2nd Reading: _____

Mayor

ATTESTED:

City Administrator

SEAL

The City of Morristown

Community Development & Planning



TO: Morristown City Council
FROM: Steve Neilson, Development Director *SN*
DATE: June 6, 2023
REQUEST: Abandonment of a portion of alley right-of-way.

Staff has received a request to abandon a portion of alley right-of-way running between W. Main St. and W. First North St. Randy Debord, the petitioner, is requesting City abandon the excess right-of-way directly behind his property at 148 W. Main St. (behind "Vintage This-n-That"). Mr. Debord is requesting the abandonment in order for him to be able to construct a stairway needed for egress from the upper floor apartments he is proposing to construct. The proposed area is outside of the alley travelway and has historically been used as a loading area.



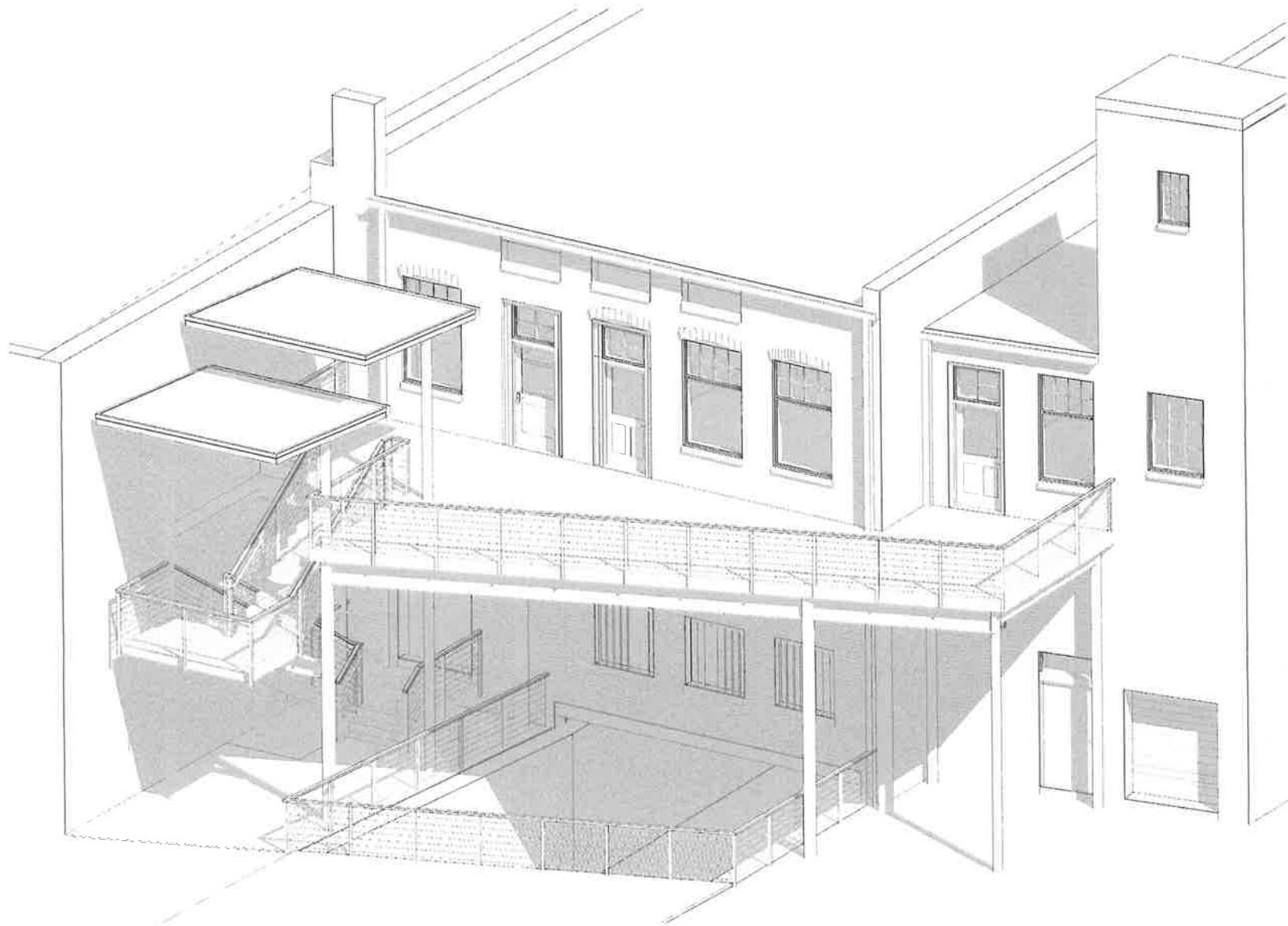
RECOMMENDATION:

This has been reviewed by Public Works, who are in support of this request. Staff recommends approval of this alley abandonment.

BREWER
INGRAM
FULLER
Architects Inc.

148
W. Main Street
MORRISTOWN

Opportunity Appalachia -
Appalachian Community Capital



REAR ANGLED VIEW

PRELIMINARY
NOT FOR
CONSTRUCTION

04.04.2023 FOR REVIEW ONLY
2:00PM PROJECT NUMBER

A7.1

The City of Morristown

Morristown Police Department



MEMORANDUM

To: Mayor Gary Chesney
City Council

From: Chief ^{RDO}Roger D. Overholt

Date: June 1, 2023

Re: Cop Fleet Forum

We are requesting approval to accept a grant from Cop Fleet Forum which will cover the expenses of Sgt. Diana Morgan to attend a fleet management and technology conference in Detroit, MI. There is no local match required; the grant will cover airfare, hotel, and meals.

The approximate value of the grant award will be \$1,500.

Thank you,

RDO/aw



Morristown City Council Agenda Item Summary

Date: June 6, 2023

Agenda Item: Approve Agreement with Greenworks TN MFG, LLC for the use of various Greenworks brand equipment as a part of a testing and marketing program, and authorize the City Administrator to execute the same.

Prepared By: Andrew Ellard

Subject: Greenworks Outdoor Equipment

Background: Greenworks has offered to allow the City to use, at no cost, various types of commercial mowers and other landscaping equipment as a part of a testing program in which the City will report back data about the use of the equipment and allow Greenworks to periodically observe or document the equipment in use for marketing purposes.

Findings/Current Activity:

Equipment identified by Greenworks and the City can be put to use by both Public Works and Parks & Recreation and at least defer the need for certain equipment replacement.

Financial Impact:

There is no cost to the city for procurement or for ongoing maintenance. The program will also enable the City to defer the replacement of certain equipment during the life of this arrangement.

Action options/Recommendations:

Staff recommends approval.

Attachment: Agreement

AGREEMENT

THIS AGREEMENT is made this _____ day of _____, 2023 by and among CITY OF MORRISTOWN, TENNESSEE, a municipal corporation, (“City”), and GREENWORKS TN MFG, LLC (“Greenworks”), a limited liability company, authorized to do business in the state of Tennessee, with its principal place of business located at 5320 East Morris Blvd., Morristown, TN 37813.

WHEREAS Greenworks is a manufacturer of battery powered outdoor equipment and has opened a manufacturing facility in the City; and

WHEREAS Greenworks has a program where it seeks out individuals and entities to use its equipment as a means to test the equipment and it has requested that the City participate in this testing program; and

WHEREAS the City is agreeable to using the Greenworks equipment, at no charge to the City, in exchange for the City providing feedback on the equipment.

NOW, THEREFORE in consideration of the above and for the purposes described herein, the parties agree as follows:

WITNESSETH

1. Greenworks does agree to allow the City to use certain pieces of Greenworks equipment, at no charge to the City, and the City does agree to provide feedback to Greenworks regarding the equipment. Specifically, the City will be permitted to use the following pieces of Greenworks equipment: one (1) twenty-six inch (26”) self-propelled push mower, various weed eaters and trimmers, hand held blowers, back pack blowers, hedge trimmers, a pole saw trimmer and a zero turn mower. As mutually agreed upon by the parties, this list of equipment may change from time to time to include additional pieces of equipment or remove certain pieces of equipment.

2. The City shall complete the data spreadsheets created by Greenworks and provide the requested information on a weekly basis to Greenworks. Additionally, Greenworks shall be permitted to observe, document and record the equipment in use by the City for Greenworks’ use for marketing or other purposes.

3. Greenworks agrees to complete any and all maintenance that may be required on the various pieces of Greenworks equipment being used by the City.

4. Greenworks does agree to assume the risk for injuries or damages that may be sustained or may result from the use of the Greenworks equipment, with the exception of any negligence on the part of the City. Greenworks does hereby release and discharge the City, and its officers, agents and employees, and does agree to hold same harmless and indemnify same from any actions, suits, damages, claims, or judgments that may result from any personal injury or other damages sustained while using the Greenworks equipment, pursuant to this Agreement. Greenworks shall obtain and/or maintain liability insurance in the amount of one million dollars (\$1,000,000.00) per occurrence to cover any such liabilities and shall name the City as an additional insured. Proof of this insurance shall be provided to the City. As stated herein, the City shall be responsible for any injuries or damages sustained as a result of any negligent acts by the City, its officers, agents, and employees.

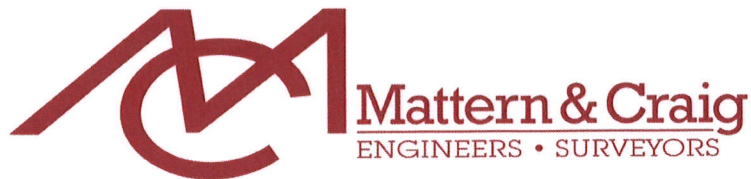
5. Either party can terminate this Agreement upon providing thirty (30) days notice to the other side.

WITNESS our hands the day and year first above written.

CITY OF MORRISTOWN
BY: TONY COX, CITY ADMINISTRATOR

GREENWORKS TN MFG, LLC
BY:_____

Randy W. Beckner
Bradley C. Craig
Wm. Thomas Austin
James B. Voso
Chad M. Thomas
Jason A. Carder
Brian R. Newman
D. Jason Snapp
Ryan P. Kincer



Edwin K. Mattern, Jr. (1949-1982)
Gene R. Cress (1935-2014)
Sam H. McGhee, III (1940-2018)
Stewart W. Hubbell (Retired)
J. Wayne Craig (Retired)
Michael S. Agee (Retired)
Steven A. Campbell (Retired)
Randy L. Dodson (Retired)

May 24, 2023

Mr. Larry Clark
Assistant City Administrator
City of Morristown
P.O. Box 1499
Morristown, TN 37816

Re: Thompson Creek Road Reconstruction, Phase
2 – Bid Tabulation & Recommendation of
Award
City of Morristown
Comm. No. 3238G

Dear Larry:

Enclosed please find the Bid Tabulation for the above referenced project. Please note that the apparent low bidder is EAST TENNESSEE TURF & LANDSCAPE in the amount of \$3,685,965.00. We recommend to award the contract to EAST TENNESSEE TURF & LANDSCAPE as they are qualified to perform the work.

If you have any questions, please feel free to contact me.

Sincerely,
MATTERN & CRAIG

A handwritten signature in black ink that reads 'Jason Carder'.

Jason Carder, P.E., PTOE, RSP
Principal

Enclosures (1)

City of Morristown
Thompson Creek Road Reconstruction, Phase 2

BID TABULATION
Bids Opened: May 23, 2023 at 10:00 am

** Apparent Low Bidder	TOTAL BID PRICE
** EAST TENNESSEE TURF & LANDSCAPE	\$ 3,685,965.00
SUMMERS-TAYLOR INC.	\$ 6,221,432.00

I certify that this tabulation is a correct and true representation of the bids received at the above date and time.



A handwritten signature in black ink that reads "Jason Carder".

Jason Carder, P.E., PTOE, RSP
5/23/2023

BID TABULATION
Thompson Creek Road Reconstruction, Phase 2

ITEM NO.	DESCRIPTION	UNIT	QTY.	ENGINEER'S ESTIMATE		EAST TENNESSEE TURF & LANDSCAPE		SUMMERS-TAYLOR INC.		UNIT COST	TOTAL
				UNIT COST	TOTAL	UNIT COST	TOTAL	UNIT COST	TOTAL		
105-01	CONSTRUCTION STAKES, LINES AND GRADES	LS	1	\$ 10,000.00	\$ 10,000.00	\$ 3,500.00	\$ 3,500.00	\$ 45,000.00	\$ 45,000.00	\$	-
201-01	CLEARING AND GRUBBING	LS	1	\$ 15,000.00	\$ 15,000.00	\$ 18,000.00	\$ 18,000.00	\$ 54,500.00	\$ 54,500.00	\$	-
202-01.56	REMOVAL OF STRUCTURES & OBSTRUCTIONS (CATCH BASINS & ENDWALL)	LS	1	\$ 500.00	\$ 500.00	\$ 5,000.00	\$ 5,000.00	\$ 21,800.00	\$ 21,800.00	\$	-
202-01.57	REMOVAL OF STRUCTURES & OBSTRUCTIONS (BOX CULVERT WINGWALLS)	LS	1	\$ 5,000.00	\$ 5,000.00	\$ 12,000.00	\$ 12,000.00	\$ 27,300.00	\$ 27,300.00	\$	-
202-02.01	REMOVAL OF PIPE (15" STA. 104+08)	L.F.	50	\$ 10.00	\$ 500.00	\$ 10.00	\$ 500.00	\$ 11.00	\$ 550.00	\$	-
202-03.01	REMOVAL OF ASPHALT PAVEMENT	S.Y.	1,300	\$ 20.00	\$ 26,000.00	\$ 8.00	\$ 10,400.00	\$ 11.00	\$ 14,300.00	\$	-
202-06.01	REMOVAL OF BUILDINGS (TRACT NO. 2)	LS	1	\$ 20,000.00	\$ 20,000.00	\$ 8,000.00	\$ 8,000.00	\$ 24,000.00	\$ 24,000.00	\$	-
203-01.06	ROAD & DRAINAGE EXCAVATION (UNCLASSIFIED)	LS	1	\$ 50,000.00	\$ 50,000.00	\$ 445,000.00	\$ 445,000.00	\$ 973,600.00	\$ 973,600.00	\$	-
203-03	BORROW EXCAVATION (UNCLASSIFIED)	C.Y.	46,000	\$ 40.00	\$ 1,840,000.00	\$ 17.00	\$ 782,000.00	\$ 32.50	\$ 1,495,000.00	\$	-
203-07	FURNISHING & SPREADING TOPSOIL	C.Y.	2,500	\$ 25.00	\$ 62,500.00	\$ 18.00	\$ 45,000.00	\$ 86.00	\$ 215,000.00	\$	-
209-05	SEDIMENT REMOVAL	C.Y.	450	\$ 10.00	\$ 4,500.00	\$ 1.00	\$ 450.00	\$ 31.50	\$ 14,175.00	\$	-
209-08.02	TEMPORARY SILT FENCE (WITH BACKING)	L.F.	4,000	\$ 5.00	\$ 20,000.00	\$ 6.00	\$ 24,000.00	\$ 4.90	\$ 19,600.00	\$	-
209-08.07	ROCK CHECK DAM	EACH	35	\$ 500.00	\$ 17,500.00	\$ 400.00	\$ 14,000.00	\$ 1,640.00	\$ 57,400.00	\$	-
209-08.08	ENHANCED ROCK CHECK DAM	EACH	7	\$ 800.00	\$ 5,600.00	\$ 500.00	\$ 3,500.00	\$ 2,540.00	\$ 17,780.00	\$	-
209-09.03	SEDIMENT FILTER BAG (15' X 15')	EACH	1	\$ 700.00	\$ 700.00	\$ 400.00	\$ 400.00	\$ 1,650.00	\$ 1,650.00	\$	-
209-09.41	CURB INLET PROTECTION (TYPE 2)	EACH	13	\$ 500.00	\$ 6,500.00	\$ 200.00	\$ 2,600.00	\$ 398.00	\$ 5,174.00	\$	-
209-20.21	SEDIMENT POND OUTLET STRUCTURE (PRECAST MANHOLE)	LS	1	\$ 10,000.00	\$ 10,000.00	\$ 18,000.00	\$ 18,000.00	\$ 13,700.00	\$ 13,700.00	\$	-
209-40.33	CATCH BASIN PROTECTION (TYPE D)	EACH	1	\$ 500.00	\$ 500.00	\$ 1,000.00	\$ 1,000.00	\$ 245.00	\$ 245.00	\$	-
209-40.42	CATCH BASIN FILTER ASSEMBLY (TYPE 2)	EACH	11	\$ 1,000.00	\$ 11,000.00	\$ 800.00	\$ 8,800.00	\$ 709.00	\$ 7,799.00	\$	-
209-65.01	TEMPORARY STREAM DIVERSION (BOX CULVERT EXTENSION)	LS	1	\$ 25,000.00	\$ 25,000.00	\$ 15,000.00	\$ 15,000.00	\$ 35,000.00	\$ 35,000.00	\$	-
303-01	MINERAL AGGREGATE, TYPE A BASE, GRADING D	TON	100	\$ 35.00	\$ 3,500.00	\$ 38.00	\$ 3,800.00	\$ 66.50	\$ 6,650.00	\$	-
303-10.02	MINERAL AGGREGATE (SIZE 2)	TON	3,500	\$ 40.00	\$ 140,000.00	\$ 34.00	\$ 119,000.00	\$ 43.50	\$ 152,250.00	\$	-
303-10.04	MINERAL AGGREGATE (CRUSHER RUN)	TON	3,500	\$ 30.00	\$ 105,000.00	\$ 32.00	\$ 112,000.00	\$ 39.00	\$ 136,500.00	\$	-
604-01.01	CLASS A CONCRETE (ROADWAY)	C.Y.	200	\$ 1,000.00	\$ 200,000.00	\$ 650.00	\$ 130,000.00	\$ 1,280.00	\$ 256,000.00	\$	-
604-01.02	STEEL BAR REINFORCEMENT (ROADWAY)	LB	32,000	\$ 2.00	\$ 64,000.00	\$ 4.70	\$ 150,400.00	\$ 3.00	\$ 96,000.00	\$	-
607-03.02	18" CONCRETE PIPE CULVERT (CLASS III)	L.F.	1,550	\$ 100.00	\$ 155,000.00	\$ 88.00	\$ 136,400.00	\$ 164.00	\$ 254,200.00	\$	-
607-05.02	24" CONCRETE PIPE CULVERT (CLASS III)	L.F.	35	\$ 150.00	\$ 5,250.00	\$ 85.00	\$ 2,975.00	\$ 120.00	\$ 4,200.00	\$	-
611-07.54	18IN ENDWALL (CROSS DRAIN) 3:1	EACH	1	\$ 4,000.00	\$ 4,000.00	\$ 2,500.00	\$ 2,500.00	\$ 5,450.00	\$ 5,450.00	\$	-
611-07.57	24IN ENDWALL (CROSS DRAIN) 3:1	EACH	1	\$ 4,000.00	\$ 4,000.00	\$ 5,000.00	\$ 5,000.00	\$ 6,550.00	\$ 6,550.00	\$	-
611-12.01	CATCH BASINS, TYPE 12, 0' - 4' DEPTH	EACH	4	\$ 5,000.00	\$ 20,000.00	\$ 5,500.00	\$ 22,000.00	\$ 8,730.00	\$ 34,920.00	\$	-
611-12.02	CATCH BASINS, TYPE 12, 4' - 8' DEPTH	EACH	4	\$ 7,000.00	\$ 28,000.00	\$ 7,000.00	\$ 28,000.00	\$ 10,900.00	\$ 43,600.00	\$	-
611-12.03	CATCH BASINS, TYPE 12, > 8' - 12' DEPTH	EACH	2	\$ 10,000.00	\$ 20,000.00	\$ 10,000.00	\$ 20,000.00	\$ 13,100.00	\$ 26,200.00	\$	-
611-14.02	CATCH BASINS, TYPE 14, > 4' - 8' DEPTH	EACH	2	\$ 12,000.00	\$ 24,000.00	\$ 5,500.00	\$ 11,000.00	\$ 8,730.00	\$ 17,460.00	\$	-
701-01.01	CONCRETE SIDEWALK (4")	S.F.	10,000	\$ 10.00	\$ 100,000.00	\$ 11.00	\$ 110,000.00	\$ 15.00	\$ 150,000.00	\$	-
701-02	CONCRETE DRIVEWAY	S.F.	1,050	\$ 10.00	\$ 10,500.00	\$ 18.00	\$ 18,900.00	\$ 23.25	\$ 24,412.50	\$	-
701-02.02	CONCRETE DRIVEWAY (8")	S.F.	2,200	\$ 15.00	\$ 33,000.00	\$ 20.00	\$ 44,000.00	\$ 26.00	\$ 57,200.00	\$	-
702-03	CONCRETE COMBINED CURB & GUTTER	C.Y.	250	\$ 600.00	\$ 150,000.00	\$ 700.00	\$ 175,000.00	\$ 695.00	\$ 173,750.00	\$	-
705-04.10	EARTH PAD FOR GUARD RAIL END TREATMENT	EACH	1	\$ 1,400.00	\$ 1,400.00	\$ 2,200.00	\$ 2,200.00	\$ 2,020.00	\$ 2,020.00	\$	-
705-06.01	W BEAM GR (TYPE 2) MASH TL3	L.F.	575	\$ 25.00	\$ 14,375.00	\$ 40.00	\$ 23,000.00	\$ 40.00	\$ 23,000.00	\$	-
705-06.30	GR TERMINAL (ENERGY ABSORBING) MASH TL2	EACH	1	\$ 3,000.00	\$ 3,000.00	\$ 3,400.00	\$ 3,400.00	\$ 3,190.00	\$ 3,190.00	\$	-
706-01	GUARDRAIL REMOVED	L.F.	900	\$ 2.00	\$ 1,800.00	\$ 2.00	\$ 1,800.00	\$ 2.75	\$ 2,475.00	\$	-
706-10.26	ROUNDED END ELEMENT	EACH	2	\$ 100.00	\$ 200.00	\$ 175.00	\$ 350.00	\$ 136.00	\$ 272.00	\$	-
707-01.11	CHAIN LINK FENCE (6 FOOT)	L.F.	1,575	\$ 25.00	\$ 39,375.00	\$ 30.60	\$ 48,195.00	\$ 59.00	\$ 92,925.00	\$	-
707-01.12	END & CORNER POST ASSEMBLY(CHAIN-LINK FENCE 6')	EACH	3	\$ 500.00	\$ 1,500.00	\$ 2,000.00	\$ 6,000.00	\$ 1,070.00	\$ 3,210.00	\$	-
707-08.11	HIGH-VISIBILITY CONSTRUCTION FENCE	L.F.	800	\$ 3.00	\$ 2,400.00	\$ 2.00	\$ 1,600.00	\$ 4.30	\$ 3,440.00	\$	-
709-05.05	MACHINED RIP-RAP (CLASS A-3)	TON	100	\$ 50.00	\$ 5,000.00	\$ 48.00	\$ 4,800.00	\$ 74.00	\$ 7,400.00	\$	-
709-05.08	MACHINED RIP-RAP (CLASS B)	TON	50	\$ 50.00	\$ 2,500.00	\$ 55.00	\$ 2,750.00	\$ 82.00	\$ 4,100.00	\$	-
709-05.09	MACHINED RIP-RAP (CLASS C)	TON	200	\$ 50.00	\$ 10,000.00	\$ 63.00	\$ 12,600.00	\$ 87.50	\$ 17,500.00	\$	-
712-01	TRAFFIC CONTROL	LS	1	\$ 20,000.00	\$ 20,000.00	\$ 17,000.00	\$ 17,000.00	\$ 82,000.00	\$ 82,000.00	\$	-
713-15.36	REMOVE SIGN, SUPPORT, & FOOTING	EACH	1	\$ 100.00	\$ 100.00	\$ 50.00	\$ 50.00	\$ 118.00	\$ 118.00	\$	-
713-16.20	SIGNS (POST MOUNTED)	EACH	4	\$ 250.00	\$ 1,000.00	\$ 500.00	\$ 2,000.00	\$ 355.00	\$ 1,420.00	\$	-
716-02.05	PLASTIC PAVEMENT MARKING (STOP LINE)	L.F.	85	\$ 15.00	\$ 1,275.00	\$ 16.00	\$ 1,360.00	\$ 16.00	\$ 1,360.00	\$	-
716-02.06	PLASTIC PAVEMENT MARKING (TURN LANE ARROW)	EACH	15	\$ 200.00	\$ 3,000.00	\$ 265.00	\$ 3,975.00	\$ 213.00	\$ 3,195.00	\$	-
716-02.08	PLASTIC PAVEMENT MARKING (8" DOTTED LINE)	L.F.	650	\$ 2.00	\$ 1,300.00	\$ 3.00	\$ 1,950.00	\$ 2.75	\$ 1,787.50	\$	-
716-02.12	PLASTIC PAVEMENT MARKING (BIN LINE)	L.F.	950	\$ 3.00	\$ 2,850.00	\$ 2.70	\$ 2,565.00	\$ 2.45	\$ 2,327.50	\$	-
716-03.01	PLASTIC WORD PAVEMENT MARKING (ONLY)	EACH	2	\$ 300.00	\$ 600.00	\$ 325.00	\$ 650.00	\$ 300.00	\$ 600.00	\$	-
716-04.01	PLASTIC PAVEMENT MARKING (STRAIGHT-TURN ARROW)	EACH	3	\$ 300.00	\$ 900.00	\$ 360.00	\$ 1,080.00	\$ 322.00	\$ 966.00	\$	-
716-04.12	PLASTIC PAVEMENT MARKING (YIELD LINE)	S.F.	20	\$ 20.00	\$ 400.00	\$ 20.00	\$ 400.00	\$ 20.00	\$ 400.00	\$	-

716-13.02	SPRAY THERMO PVMT MRKNG (60 mil) (6IN LINE)	L.M.	3	\$ 3,000.00	\$ 9,000.00	\$ 4,200.00	\$ 12,600.00	\$ 3,900.00	\$ 11,700.00	\$ -
717-01	MOBILIZATION	LS	1	\$ 20,000.00	\$ 20,000.00	\$ 100,000.00	\$ 100,000.00	\$ 332,000.00	\$ 332,000.00	\$ -
730-26.07	FLASHING WARNING BEACON (FIRE STATION)	EACH	2	\$ 5,000.00	\$ 10,000.00	\$ 6,500.00	\$ 13,000.00	\$ 8,180.00	\$ 16,360.00	\$ -
740-10.03	GEOTEXTILE (TYPE III)(EROSION CONTROL)	S.Y.	150	\$ 4.00	\$ 600.00	\$ 4.00	\$ 600.00	\$ 8.70	\$ 1,305.00	\$ -
740-10.04	GEOTEXTILE (TYPE IV)(STABILIZATION)	S.Y.	11,000	\$ 4.00	\$ 44,000.00	\$ 2.25	\$ 24,750.00	\$ 1.75	\$ 19,250.00	\$ -
740-11.02	TEMPORARY SEDIMENT TUBE 12IN	L.F.	3,000	\$ 5.00	\$ 15,000.00	\$ 3.50	\$ 10,500.00	\$ 4.20	\$ 12,600.00	\$ -
801-01	SEEDING (WITH MULCH)	UNIT	450	\$ 40.00	\$ 18,000.00	\$ 65.00	\$ 29,250.00	\$ 43.50	\$ 19,575.00	\$ -
801-03	WATER (SEEDING & SODDING)	M.G.	45	\$ 100.00	\$ 4,500.00	\$ 1.00	\$ 45.00	\$ 54.50	\$ 2,452.50	\$ -
803-01	SODDING (NEW SOD)	S.Y.	450	\$ 10.00	\$ 4,500.00	\$ 15.00	\$ 6,750.00	\$ 8.20	\$ 3,690.00	\$ -
920-10.01	DETECTABLE WARNING SURFACE	S.F.	32	\$ 15.00	\$ 480.00	\$ 35.00	\$ 1,120.00	\$ 79.00	\$ 2,528.00	\$ -
920-10.02	FULL DEPTH PAVING (MAINLINE - 16.25")	S.Y.	10,500	\$ 80.00	\$ 840,000.00	\$ 64.00	\$ 672,000.00	\$ 78.00	\$ 819,000.00	\$ -
920-11.02	FULL DEPTH PAVING (TURN LANE - 16.5")	S.Y.	750	\$ 80.00	\$ 60,000.00	\$ 70.00	\$ 52,500.00	\$ 99.00	\$ 74,250.00	\$ -
920-12.02	FULL DEPTH PAVING (PRIVATE DRIVES - 9.25")	S.Y.	600	\$ 40.00	\$ 24,000.00	\$ 60.00	\$ 36,000.00	\$ 76.00	\$ 45,600.00	\$ -
920-13.02	FULL DEPTH PAVING (SHARED-USE PATH - 10.5")	S.Y.	1,500	\$ 50.00	\$ 75,000.00	\$ 54.00	\$ 81,000.00	\$ 79.00	\$ 118,500.00	\$ -
TOTAL:					\$ 4,435,105.00		\$ 3,685,965.00		\$ 6,221,432.00	\$ -

Certified by:

Jason Carder

Jason Carder, P.E., PTOE, RSP
5/23/2023
Principal, Mattern & Craig





Morristown City Council Agenda Item Summary

Date: June 6th, 2023

Agenda Item: Approval to declare nine (9) City owned vehicles as surplus.

Prepared By: Andrew Ellard

Subject: Surplus Vehicles

Background: The City of Morristown owns nine (9) vehicles that have been removed from service and are no longer being utilized. The City of Morristown wishes to declare these vehicles as surplus. The vehicles are as follows:

Police Department Vehicles

- UNIT 353 - VIN# 1FMZU72K04ZA25156 - 2004 FORD EXPLORER 4X4
- UNIT 359 - VIN# 1FMZU72K23ZA39445 - 2003 FORD EXPLORER 4X4
- UNIT 432 - VIN# 2FAFP71V08X139458 - 2008 FORD CROWN VIC
- UNIT 364 - VIN# 2C3CDXAG4EH132935 - 2014 DODGE CHARGER

Fire Department Vehicle

- UNIT 451 - VIN #1FDJE37L6FHA76898 - 1985 FORD PANEL VAN
- UNIT 463 - VIN# 1FMZU72E32UB32013 - 2002 FORD EXPLORER 4X4
- UNIT 470 - VIN # 1GCEC14H7RE205642 - 1994 CHEVROLET
- UNIT 476 - VIN # 1FMZU72K55ZA75486 - 2005 FORD EXPLORER 4X4
- UNIT 483 - VIN # 1FMFU16569LA00289 - 2009 FORD EXPEDITION 4X4

Findings/Current Activity:

The above vehicles are currently not in use and no longer have usable value to the City. With the exception of Unit #364, the Finance Department will utilize GovDeals to sell the surplus vehicles. Because Unit #364 was wrecked beyond repair (totaled), it will be crushed, and the metal recycled.

Financial Impact:

The sale of the surplus vehicles will generate revenue that will be receipted in the General fund.

Action options/Recommendations:

Staff would recommend approval.

Attachment: None



Morristown City Council Agenda Item Summary

Date: June 6, 2023

Agenda Item: Acknowledge bids received for LED Lighted Crosswalk Signage, accept the bid from LED Lighting Solutions as the best and lowest bid, and authorize the purchase four (4) units for a total of \$6,574.84.

Prepared By: Andrew Ellard

Subject: LED Lighted Crosswalk Signage

Background: The City solicited for and opened bids on March 28, 2023. The solicitation was published twice in the Citizen Tribune as well as on Vendor Registry. Four vendors submitted bids.

Findings/Current Activity:

Public Works has reviewed the bids received and identified that the low bidder, LED Lighting Solutions, has submitted a satisfactory bid. Product includes a standard 2-year warranty.

Financial Impact:

This proposed purchase is within budget for FY 2023.

Action options/Recommendations:

Authorize the purchase.

Attachment: Bid Tab

**ITB
LED SOLAR POWERED LIGHTING
SYSTEMS
CROSSWALK SIGNS
MARCH 28TH, 2023**

Vendor	Make/Model	Price Per Unit	Extended Warranty
Solar Thingz, Inc (dba LED Lighting Solutions)	LED Lighting Solutions Solary Horizontal Rapid Flashing Beacon System (SKU: CCRS004-RFB-PB-BB)	\$1,643.71	Not offered, Standard 2-year warranty applies
Technology International	RFB-001-PB-SS-SLV	\$2,670.00	Not offered, standard 2-year warranty applies
Traffic Calm*	Trafficalm RRFB (M75-SA328-0000)	\$1,849.00	Standard 5-year warranty, excluding batteries. (2) years warranty is applied to the batteries.
G&C Supply*	K&K System (ECO-RRFB)	\$2,606.79	Standard 1-year warranty. 2nd year extended warranty offered at a price of \$126.16
*Took exception to the battery type			



Morristown City Council Agenda Item Summary

Date: June 6, 2023

Agenda Item: Authorize the purchase of the SafetyNet CAD Bryx Fire Station Alert Interface from Pulsiam, including development and implementation in the amount of \$12,904.89, inclusive of \$421.40 annual maintenance cost.

Prepared By: Andrew Ellard

Subject: Fire Department Station Alert System

Background: The recently approved station alert system (Bryx) requires the development of a particular interface to work as intended with dispatch.

Findings/Current Activity:

This “patch” product will allow for proper data communication between dispatch systems and the pending station alerting system for fire stations.

Financial Impact:

The cost of \$12,904.89 includes software, one-year of annual maintenance, and all services related to development, installation, configuration, testing, and training. As the station alerting system was originally intended as a part of the TACN program, which was ARPA funded, staff proposes to use ARPA for this element as well.

Action options/Recommendations:

Authorize the purchase.

Attachment: Pulsiam quote for Interface



Hitech Systems, Inc.
dba Pulsiam
16030 Ventura Blvd. Suite 250
Encino, CA 91436
www.pulsiam.com

Estimate

Requested By:		Generated By:	
Agency:	Hamblen County Emergency Communications District	Pulsiam Rep:	Susan Iverson
Attn:	Jacob Peoples	Phone:	(310) 691-8105
Phone:	(423) 312-3902	Fax:	
Fax:		Mobile:	(818) 599-5939
email:	jpeoples@hamlennn911.org	email:	siverson@pulsiam.com
Date:	2023-05-16	Expiration Date:	2023-08-30
		Document :	E-91259
Qty	Product Description	Unit Price	Total
Software			
1	SafetyNet CAD Bryx Fire Station Alert Interface	\$1,641.34	\$1,641.34
Annual Maintenance			
1	SafetyNet CAD Bryx Fire Station Alert Interface	421.40	421.40
Services			
1	Development, Installation, Configuration, Testing, Documentation, and Training	10,842.15	10,842.15
Notes: This estimate does not include travel, lodging or out of pocket expenses.		Software Subtotal	1,641.34
		Annual Maintenance	421.40
		Services Subtotal	10,842.15
		GRAND TOTAL	\$12,904.89
Conditions: Please contact your Pulsiam representative listed above prior to the estimate expiration date. The work outlined above will only be performed pursuant to a fully executed Work Order. The grant of any SafetyNet software license is subject to the terms and conditions of the Master License Agreement previously executed by the parties. Maintenance and support services will be provided under the terms and conditions of the Software Maintenance and Support Services Agreement previously executed by the parties. All prices are in US dollars.			



Morristown City Council Agenda Item Summary

Date: June 6, 2023

Agenda Item: Acceptance of donation of guard rail valued at \$13,200.00 from Gary Reeves, Cor-Tenn Company to be installed along Morningside Drive and Jim Senter Way at the Davy Crockett Tavern.

Prepared by: Paul Brown, Public Works Director

Subject: Donation of Guard Rail at Davy Crockett Tavern

Background/History: David Crockett Tavern is a historical site that is located at 2002 Morningside Drive here in Morristown. This site draws many visitors each year as well as special events. A safety concern has been raised after two separate vehicle accidents with one vehicle ending up on the property and another crashing into an adjacent building. With this concern in mind a guardrail installation has been requested along Morningside Drive and Jim Senter Way.

Findings/Current Activity: Public Works researched guardrails esthetically appropriate for an historical site which led to Cor-Tenn Company, based in Knoxville, TN. Public Works reached out to Gary Reeves, Cor-Tenn Company, concerning the cost of the guardrail. Once Mr. Reeves learned the guardrail would be installed at the David Crockett Tavern he wanted to donate it. Today we bring before you the donation of 220 feet of guardrail - donated by Gary Reeves, Cor-Tenn Company at an estimated value of \$13,200.

Financial Impact: None

Action options/Recommendations:
Accept donation of guard rail.

Attachment: None



STATE OF TENNESSEE
DEPARTMENT OF TRANSPORTATION
PROGRAM DEVELOPMENT & ADMINISTRATION DIVISION
LOCAL PROGRAMS DEVELOPMENT OFFICE
SUITE 600, JAMES K. POLK BUILDING
505 DEADERICK STREET
NASHVILLE, TENNESSEE 37243-1402
(615) 741-5314

BUTCH ELEY
DEPUTY GOVERNOR &
COMMISSIONER OF TRANSPORTATION

BILL LEE
GOVERNOR

May 31, 2023

The Honorable Gary Chesney
Mayor, City of Morristown
100 West First North Street, P.O. Box 1499
Morristown, TN 37816-1499

Re: Central Church Road, From SR-34(US-11,West Andrew Johnson Highway) to Connie Street
Morristown, Hamblen County
PIN: 127680.00
Federal Project Number: STP-M-5930(10)
State Project Number: 32LPLM-F3-065
Agreement Number: 180058

Dear Mayor Chesney:

I am attaching an amendment to the original contract to this letter. The amendment extends the completion date of the contract. Please review the amendment and advise me if it requires further explanation. If you find the amendment satisfactory, please execute it in accordance with all rules, regulations, and laws. Adobe Sign will then forward the document for the signature of the attorney for your agency. Once the amendment is fully executed Adobe Sign will email you a link to the fully executed amendment.

If you have any questions or need any additional information, please contact Taylor Lee at 615-532-3166 or Taylor.M.Lee@tn.gov.

Sincerely,

A handwritten signature in cursive script that reads "Kimery Grant".

Kimery Grant
Transportation Manager 2

Attachment

Amendment to Replace Exhibit A and Change Completion Date

Amendment Number: 1

Agreement Number: 180058

Project Identification Number: 127680.00

Federal Project Number: STP-M-5930(10)

State Project Number: 32LPLM-F3-065

THIS AGREEMENT AMENDMENT is made and entered into this _____ day of _____, 20__ by and between the STATE OF TENNESSEE DEPARTMENT OF TRANSPORTATION, an agency of the State of Tennessee (hereinafter called the "Department") and the CITY OF MORRISTOWN (hereinafter called the "Agency"), for the purpose of providing an understanding among the parties of their respective obligations related to the management of the project described as:

"Central Church Road, From SR-34(US-11, West Andrew Johnson Highway) to Connie Street"

1. The language of Agreement # 180058 dated July 17, 2018 Section B.2 a) is hereby deleted in its entirety.
2. The following is added as B.2 a) .

B.2 a) The Agency agrees to complete the herein assigned phases of the Project on or before **August 30, 2025**. If the Agency does not complete the herein described phases of the Project within this time period, this Agreement will expire on the last day of scheduled completion as provided in this paragraph unless an extension of the time period is requested by the Agency and granted in writing by the Department prior to the expiration of the Agreement. An extension of the term of this Agreement will be effected through an amendment to the Agreement. Expiration of this Agreement will be considered termination of the Project. The cost of any work performed after the expiration date of the Agreement will not be reimbursed by the Department.

All provisions of the original contract not expressly amended hereby shall remain in full force and effect.

Amendment to Replace Exhibit A and Change Completion Date

IN WITNESS WHEREOF, the parties have caused this instrument to be executed by their respective authorized officials on the date first above written.

CITY OF MORRISTOWN

**STATE OF TENNESSEE
DEPARTMENT OF TRANSPORTATION**

Signature:

Email: gchesney@mymorristown.com

Signature:

Email: TDOT.COMMISSIONER'S.Office@tn.gov

**APPROVED AS TO
FORM AND LEGALITY**

**APPROVED AS TO
FORM AND LEGALITY**

Signature:

Email: lcarroll@caflp.law

Signature:

Email: TDOT.Legal.Attorneys@tn.gov

Signature:

Email: Daniel.Pallme@tn.gov

The City of Morristown

Morristown Police Department



MEMORANDUM

To: Mayor Gary Chesney
City Council

From: Chief Roger D. Overholt *RDO*

Date: June 1, 2023

Re: Promotions

I am requesting to make a promotion to the narcotics detective division and a patrol corporal at the June 6th council meeting. These promotions will be to backfill positions.

Attached are the civil service rosters for these positions. Thank you for your assistance in this matter. If you have any questions regarding this, please contact my office.

Thank you.

CIVIL SERVICE BOARD

P.O. BOX 1499 * MORRISTOWN, TN 37816

POLICE DEPARTMENT ROSTER - DETECTIVE

UPDATED ON OCTOBER 11, 2022 TO REFLECT TESTING, HIRING AND/OR CORRECTIONS

	NAME	EXPIRES
1	Derrick Johnson	4/30/24 Resigned
2	Josh Johnston	4/30/24



Lee Parker, Chairman

10-11-22

Date

CIVIL SERVICE BOARD

P.O. BOX 1499 * MORRISTOWN, TN 37816

POLICE DEPARTMENT ROSTER - CORPORAL

UPDATED ON OCTOBER 11, 2022 TO REFLECT **TESTING**, HIRING AND/OR CORRECTIONS

	NAME	EXPIRES
1	Dustin Jones	04/30/24
2	Paul Carter	04/30/24
3	Travis Mikels	04/30/24
4	Blake McCarter	02/28/23
5	Zach Jones	04/30/24



Lee Parker, Chairman

10-11-22

Date