

**PASCO COUNTY
METROPOLITAN PLANNING ORGANIZATION
FISCAL YEARS 2026-2030
TRANSPORTATION IMPROVEMENT PROGRAM**

ADOPTION DATE: JUNE 12, 2025

Matt Murphy, Chairman

Prepared By:

Pasco County Metropolitan Planning Organization
with funding by:

Federal Highway Administration
Federal Transit Administration
Federal Aviation Administration
Florida Department of Transportation
Florida Transportation Disadvantaged Commission
Pasco County Board of County Commissioners

The preparation of this report has been financed in part through grant(s) from the FHWA and the FTA, United States Department of Transportation (USDOT), under the State Planning and Research Program, Section 505 (or Metropolitan Planning Program, Section 104[f]) of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the USDOT.

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Table of Contents

MPO Board and Staff Member Directory	3
TIP Endorsement	4
TIP Acronyms and Definitions	5
Introduction	11
Executive Summary	15
2025 MPO List of Project Priorities (LOPP)	26
Sun Coast Transportation Planning Alliance 2025 Regional Transportation Project Priority List	32
Sun Coast Transportation Planning Alliance 2024 Regional Multi-Use Trails Project Priorities	34
State and Federal Transportation Improvement Fund Codes	36
FY 2026 - 2030 Transportation Improvement Program Project List	51
FY 2026 - 2030 Transportation Improvement Program Project Funding Summary	90
FY 2026 - 2030 Transportation Improvement Program Fiscal Constraint Table	59
Discretionary Grant Awards in Pasco County	93
I. Pasco County Transportation Capital Improvement Projects Map 2025 - 2029	95
Fiscal Year 2024 Federally Obligated Highway, Bicycle and Pedestrian Projects	97
Pasco County MPO Performance Management Requirements and Targets	105
TIP Amendments	135

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**PASCO COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2026 - 2030**

ENDORSEMENT

This document was prepared by the Pasco County Metropolitan Planning Organization (MPO) in cooperation with the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the Florida Department of Transportation (FDOT), District Seven, and the seven local units of government in Pasco County.

The preparation of this report has been financed in part through grant(s) from the FHWA and the FTA, United States Department of Transportation (USDOT), under the State Planning and Research Program, Section 505 (or Metropolitan Planning Program, Section 104[f]) of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the USDOT.

This most recent Federal transportation authorization legislation "Bipartisan Infrastructure Law" (BIL) was approved in November 2021. This act was the successor to the "Fixing American's Surface Transportation (FAST) Act" approved in 2015. Although similar to previous authorization acts, the BIL retains many of the planning requirements and programs of the FAST Act. The FAST ACT added two planning factors, which sought to improve the resiliency and reliability of the transportation system by reducing or mitigating storm water impacts of surface transportation and enhance travel and tourism.

The Pasco County MPO, at its regular meeting on June 12, 2025, adopted the 2025 Pasco MPO List of Project Priorities (LOPP), which is included in this document. The Pasco County MPO Board, at its regular meeting on June 12, 2025, held a public comment session, discussed, and adopted the Fiscal Year 2026 - 2030 Pasco MPO Transportation Improvement Program (TIP).

Furthermore, it is hereby certified that the planning process of the Pasco MPO Transportation Study Area is in conformance with the provisions of 23 C.F.R. 450, 23 U.S.C. 134, and 339.175(7) Florida Statutes, and is consistent with all Federal and State requirements, including those listed in the Federal Register Volume 48, No. 127, Part 450-114, "Urban Transportation Planning Process". The most recent annual Joint Certification Review Process with the FDOT was completed in February 2025. A Quadrennial Review of the Tampa Bay Transportation Management Area (TMA), which includes the Pasco County MPO Transportation Study Area, is currently underway and is scheduled for completion in August 2025. At that time, the MPO will receive a report from FHWA outlining the findings of the review.

This certification determination is made based on an in-depth review utilizing a check list provided by the FDOT and covering all aspects of the transportation planning process in Pasco County, including all designated urbanized areas.

The Pasco County MPO Board, at its regular meeting on June 12, 2025, and following a public meeting, discussed and adopted the Pasco County MPO Fiscal Years 2026 - 2030 Transportation Improvement Program (TIP) as required by 23 U.S. C. 134 (j), 49 U.S. C 5305 (j), and Subsection 339.175.F.S.

It is hereby certified that the planning process of the Pasco County MPO is being carried out in conformance with the provisions of 23 C.F.R., 450.334, 23 U.S.C.134 (k)(5), and 49 U.S.C. 5303 (k)(5).

Councilman Matt Murphy, Chairman
Pasco County Metropolitan Planning Organization
June 12, 2025

TRANSPORTATION IMPROVEMENT PROGRAM

ACRONYMS AND DEFINITIONS

BIL	Bipartisan Infrastructure Law: the BIL is a federal law signed by President Biden on November 15, 2021. The law includes a total of \$1.2 trillion, with \$550 billion in new funding, to finance infrastructure projects. The BIL reauthorizes several transportation programs, including the Department of Transportation (DOT) federal-aid highway program, and transportation infrastructure finance and innovation (TIFIA) program, through FY 2026. The new law also provides funding for new transportation improvement projects including roads, bridges, passenger and freight rail, highway and pedestrian safety, and public transit.
BPAC	Bicycle and Pedestrian Advisory Committee: A subcommittee formed by the MPO governing board to advise, address, and promote bicycle and pedestrian policies, programs and plans as an alternative means of transportation.
CAAA	Clean Air Act Amendments: 1990 amendments to the Federal Clean Air Act which classify the nonattainment areas and lays out the rules for dealing with air pollution in such areas; specifically brought transportation decisions into the context of air-quality control.
CAC	Citizens' Advisory Committee: An advisory committee appointed by the MPO Board and utilized by most metropolitan planning organizations to foster citizen input into the transportation planning process.
CAP	Capital Grant: A Federal transit grant A Federal transit grant used to fund transit capital investments.
CFR	Code of Federal Regulations: Compilation of the rules of the Executive Department and agencies of the Federal government.
CIP	Capital Improvement Program: A multiyear schedule of capital improvement projects, including priorities and cost estimates, budgeted to fit the financial resources of the community. This plan is updated annually and is part of the County's Comprehensive Plan.
CMP	Congestion Management Process: A Federally mandated program which provides for the effective management of new and existing transportation facilities through development and implementation of operational and travel-demand-management-strategies and by providing information to decision makers on system performance and the effectiveness of implemented strategies. Although major capital investments are still needed to meet the growing travel demand, the CMP also develops lower cost strategies that complement capital-investment recommendations. The result is more efficient and effective transportation systems, increased mobility, and a leveraging of resources. Prior to SAFETEA-LU, CMP was referred to as the Mobility Management System (MMS) in Pasco County.
CR	County Road: Roads that are maintained by the County that have been assigned into categories according to the

character of service they provide in relationship to the total road network. Basic functional categories include limited access and arterial, collector, and rural roads.

CST	Construction: The act of building or constructing a project.
DSB	Design Build: The design-build concept allows design, engineering, permitting, and construction activities to be conducted simultaneously while drawings are being finished.
EH	Enhancement Funds: Refers to activities related to a particular transportation project that would enhance or contribute to the existing or proposed project. Examples of such activities include provision of facilities for pedestrians or cyclists, landscaping or other scenic beautification projects, historic preservation, control and removal of outdoor advertising, archaeological planning and research, and mitigation of water pollution due to highway runoff.
ENV	Environmental Mitigation: The Federal Transportation Enhancements (TE) program funds 12 different types of transportation-related activities. Activity 11, known in law as "environmental mitigation to address water pollution due to highway runoff or reduce vehicle-caused wildlife mortality while maintaining habitat connectivity," allows communities to decrease the negative impacts of roads on the natural environment, such as water pollution and wildlife habitat fragmentation. Projects funded in this category seek to reduce these environmental impacts by controlling surface runoff and improving wildlife habitat connectivity with wildlife passages. Since the transportation enhancements program began in 1992, approximately one percent of available TE funds have been programmed for environmental mitigation projects.
FAST	Fixing America's Surface Transportation: This act was signed into law by President Obama on December 4, 2015. The enactment of this law provided for funding certainty for states and local governments to move forward on projects with confidence that they had a federal partner over the long term for highway, rail, transit, alternative transportation, and other critical transportation projects.
FD	Federal Funds: Funds distributed from the Federal government for transportation projects which includes Federal expenditures or obligation for the following categories: grants, salaries and wages, procurement contracts, direct payments for individuals, other direct payments, direct loans, guaranteed or insured loans, and insurance. Dollar amounts can represent either actual expenditures or obligations. The FHWA is the largest single source of funding for shared-use paths, trails, and related projects in the U.S. Until 1991, Federal highway funds could be used only for highway projects or specific independent bicycle transportation facilities. Now, bicycle and recreational trails, pedestrian projects and programs are eligible for nearly all major Federal highway funding programs.
FDCA	Florida Department of Community Affairs: A State land-planning agency responsible for a number of programs, including Chapters 163 and 380 of the Florida Statutes.
FDOT	Florida Department of Transportation: A State agency responsible for transportation issues and planning in Florida.
FHWA	Federal Highway Administration: A division of the USDOT responsible for administration of Federal highway transportation programs.

F.S.	Florida Statutes: A document in which Florida's laws are found.
FTA	Federal Transit Administration: A Federal entity responsible for transit planning and programs.
FY	Fiscal Year: A budget year that runs from July 1 through June 30 for the State of Florida, and from October 1 through September 30 for the Federal and County Governments.
ICAR	Intergovernmental Coordination and Review: The ICAR process is a federally mandated program to notify State and elected officials about Federal projects, programs, and documents within their jurisdiction or of Statewide significance which may affect them. State Executive Order No. 83-150 designated Florida's 11 Regional Planning Councils (RPC) as "regional clearinghouses," giving the RPCs responsibility for reviewing such projects and determining each project's significance.
INC	Incentive: An alternative contracting technique that uses incentive monies, which are paid to the contractor for early completion of a project as provided for in the contract.
ISTEA	Intermodal Surface Transportation Efficiency Act of 1991: The Federal Transportation Bill which governed transportation planning and funding by requiring consideration of multimodal solutions, emphasis on the movement of people and goods as opposed to traditional highway investments, flexibility in the use of transportation funds, a greater role of MPOs, and a greater emphasis on public participation. ISTEA was replaced in 2005 with the new Federal legislation called SAFETEA - LU.
ITS	Intelligent Transportation System: Computer and communications technology used to facilitate the flow of information between travelers and system operators to improve mobility and transportation productivity, enhance safety, maximize the use of existing transportation facilities, conserve energy resources, and reduce adverse environmental effects, includes concepts, such as freeway-management systems, automated fare collection, and transit-information kiosks.
LAR	Local Advance Reimbursement: A local agency's funds that are used for a project and reimbursed later. The local agency enters into an agreement with a Federal or State entity where they will pay for the project up front and request reimbursement at a future date with the proper documentation.
LF	Local Funds: Any funds other than State or Federal that are applied to the planning program are considered local funds.
L RTP	Long-Range Transportation Plan: A document resulting from a regional or statewide process of collaboration and consensus on a region or State transportation system. This document serves as the defining vision for the region or State's transportation systems and services. In metropolitan areas, the plan indicates all of the transportation improvements scheduled for funding over the next 20 years.
MAP-21	Moving Ahead for Progress in the 21 st Century Act, P.L. 112-141: A Federal law signed by President Obama on July 6, 2012. It was a two-year transportation reauthorization bill that authorized funding and sets policy for the Federal highway and transit programs for FY 2013-14. Map-21 created a streamlined, performance-based, and multimodal program to address the many challenges facing the United States transportation system.

MMS	Mobility Management System: The purpose of the MMS is to provide information on the transportation system performance and alternative strategies to enhance the mobility of persons and goods. One of the products of the MMS will be a list of prioritized short-range transportation improvements that will be incorporated into the local governments' CIP and State TIP that will be updated annually and monitored on a regular basis.
MPO	Metropolitan Planning Organization: An organizational entity designated by Federal and State law that has the lead responsible for developing transportation plans and programs for urbanized areas with a population over 50,000. MPOs are established by agreement of the governor and units of general-purpose local government, which together represent 75 percent of the affected population within an urbanized area.
OPS	Operations Grant: Operations funds may be applied to functional expenses, such as overtime, personnel salaries and associated benefits, and related tasks that directly affect the project operations. A functioning operation has all of its components monitored, supervised, and coordinated, and the incurred expense should produce a specific result or outcome directly related to these efforts.
PD&E	Project Development and Environment Study: A corridor study to establish conceptual design for a roadway and to determine its compliance with Federal, State, and local environmental laws and regulations.
PE	Preliminary Engineering: The first phase in the actual design of the project. Preliminary engineering may include design analysis, draft specifications, contract drawings, detailed cost estimate, and environmental permits, as required.
ROW	Right-of-way: Real property that is used for transportation purposes defines the extent of the corridor that can be used for the road and associated drainage.
RR	Railroad: A track consisting of steel rails usually fastened to wood or concrete ties designed to carry a locomotive and its cars or anything similar.
RRU	Railroad Utilities: Any utilities that may be present within the project limits crossing under the railroad, over the railroad, or running longitudinally with the railroad either above or below grade. These may include, but not be limited to, gas lines, water lines, communication and power lines, fiber optic cables, high-voltage transmissions lines, storm water lines, and sewer lines, etc.
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users: SAFETEA-LU was a federal transportation funding bill enacted August 10, 2005 which authorized the Federal surface transportation programs for highways, highway safety, and transit for the five-year period 2005-09. This replaces the Federal legislation called ISTEA.
SCTPA	Sun Coast Transportation Planning Alliance: The SCTPA is a long-standing regional transportation planning compact among MPOs in the State of Florida. Its members consist of the MPOs for Hernando/Citrus, Hillsborough, Pasco, Pinellas, Polk, and Sarasota/Manatee counties. The group also includes advisors from the Tampa Bay Area Regional Transit Authority (TBARTA), the Florida Department of Transportation (FDOT), the Tampa Bay Regional Planning Council (TBRPC), Pinellas Suncoast Transit Authority (PSTA), and Hillsborough Area Regional Transit (HART). The Alliance

supports local, regional and statewide projects that improve access to transportation opportunities in the West Central Florida region.

- SR** State Road: Roads maintained by the Florida Department of Transportation (FDOT) or a toll authority are referred to officially as State Roads. State roads are always numbered; in general, the numbers follow a grid. Odd-numbered roads run north-south, and even-numbered roads run east-west. One- and two-digit numbers run in order from 2 in the north to 94 in the south, and A1A (formerly 1) in the east to 97 in the west (99 used to exist but is now a County road). The major cross-state roads end in 0 and 5.
- ST** State: A geographic political entity possessing sovereignty over a fixed surrounding area for which it serves as leader of religious, political, economic, and culture life governed by laws that are imposed for the common interest of people in this jurisdiction.
- STIP** State Transportation Improvement Program: A staged, multiyear, statewide, intermodal transportation improvement program that is consistent with the state and metropolitan transportation plans; the STIP identifies the priority transportation projects to be implemented over the next five years; it is developed by the Florida Department of Transportation and must be approved by the Federal Highway Administration and the Federal Transit Administration.
- TAC** Technical Advisory Committee: An advisory committee appointed by the MPO Board that consists of professional and technical planners, engineers, and other appropriate disciplines. Their function is to review and provide recommendations to the MPO Board on plans or actions relating to transportation issues.
- TAP** Transportation Alternatives Program: Federal funds provided to the states for safe bicycle and pedestrian facilities, scenic routes, beautification, restoring historic buildings, renovating streetscapes, or providing transportation to museums and visitors centers, etc.
- TCM** Transportation Control Measures (TCMs) are strategies that: are either listed in Section 108 of the Clean Air Act (CAA) or will reduce transportation-related emissions by reducing vehicle use or improving traffic flow.
- TD** Transportation Disadvantaged: People, including children as defined in Section 411.202, Florida Statutes, who because of physical or mental disability, income status, or age are unable to transport themselves or to purchase transportation and are, therefore, dependent upon others to obtain access to health care, employment, education, shopping, social activities, or other life-sustaining activities, or children who are handicapped or high-risk or at-risk as defined in s. 411.202.
- TEA-21** Transportation Equity Act of the 21st Century: Acts of the U.S. Congress authorizing Federal programs established in the ISTEA of 1991 were continued in TEA-21.
- TIP** Transportation Improvement Program: Metropolitan planning organizations (MPO) are required, under 49 U.S.C. 5303(j), to develop a Transportation Improvement Program (TIP) - a list of upcoming transportation projects - covering a period of at least four years. The TIP must be developed in cooperation with the state and public transit providers. The TIP should include capital and non-capital surface transportation projects, bicycle and pedestrian facilities and other transportation enhancements, Federal Lands Highway projects, and safety projects included in the State's Strategic Highway Safety

Plan. The TIP should include all regionally significant projects receiving FHWA or FTA funds, or for which FHWA or FTA approval is required, in addition to non-federally funded projects that are consistent with the Metropolitan Transportation Plan (MTP). Furthermore, the TIP must be fiscally constrained.

TMA

Transportation Management Area: A special Federal designation given to all urbanized areas with a population of over 200,000 (or other area when requested by the Governor and MPO); these areas must comply with special transportation planning requirements regarding congestion management systems, project selection and certification; and requires being Identified in 23 CFR 450.300-336.

U.S.C.

United States Code: Contains a consolidation and codification of all general and permanent laws of the United States of America.

USDOT

United States Department of Transportation: The Federal agency responsible for transportation issues and planning.

INTRODUCTION

The Pasco County Metropolitan Planning Organization Transportation Improvement Program (TIP) is developed and updated annually. The TIP development is required by Title 23, Section 134. Development and maintenance of the TIP is one of several prerequisites to continue receipt of federal assistance for multimodal transportation projects and programs in Pasco County.

The contents of this TIP were developed consistent with requirements from the most recent Federal transportation authorizing legislation known as the "Bipartisan Infrastructure Law" (BIL), which was enacted in November 2021. This legislation is the successor to the "Fixing America's Surface Transportation Act" (FAST Act) passed in 2015. Based on the fact sheet produced by the Federal Highway Administration, the FAST Act added two planning factors which sought to improve the resiliency and reliability of the transportation system: (1) reduce or mitigate storm water impacts of surface transportation and (2) enhance travel and tourism. The BIL also retains many of the planning requirements and programs from the already-established FAST Act requirements for highway, transit, pedestrian, and bicycle programs and policies initially established in 1991 through the Intermodal Surface Transportation Efficiency Act (ISTEA).

For additional information on this legislation and the relationship to the TIP, visit <https://www.fhwa.dot.gov/bipartisan-infrastructure-law/>. The Florida Department of Transportation's (FDOT) Five-Year Work Program is the primary source of federally funded transportation improvement projects. The TIP also includes County funded and municipally funded transportation improvement projects. Data required for the balance of the TIP development is assembled from input provided from the MPO Technical Advisory Committee (TAC) Congestion Management Process (CMP), the MPO Citizens' Advisory Committee (CAC), and the MPO Bicycle/Pedestrian Advisory Committee (BPAC).

Projects are based on the MPO's priorities, regional priorities, and FDOT Strategic Intermodal System (SIS) priorities. Projects are selected from the results of technical analysis and transportation planning expertise provided by the MPO staff and their partnering agencies, with input provided by local elected officials and MPO committees. To prioritize identified transportation deficiencies and needs, the project selection process includes application of project prioritization criteria and also considers available funding.

Beginning with the FY 2013-2018 TIP, the FDOT, in cooperation with the Federal Highway Administration, modified the TIP format and added content to the FDOT Work Program portion of the TIP. The main purpose of the change was to increase transparency by

showing the public the total cost of a project, including all production phases such as preliminary engineering, right-of-way acquisition and construction. To show this, three new columns appear in the FDOT Work Program. The first column is labeled "<2026." This column shows the costs of project phases in years prior to the FDOT Five-Year Work Program years. The second column is labeled ">2030." This Column contains the cost of project phases beyond the Five-Year Work Program years. The third column is labeled "All Years.' This column shows a project's total cost for all nonstrategic Intermodal System projects and contains a reference to the MPO LRTP Cost Feasible Plan, which is where long-range (beyond the five-year TIP) estimated project or program costs can be found. The result is a document that is informative and easily understood.

Performance Measures/Targets

Current Federal legislation requires state departments of transportation (state DOTs), metropolitan planning organizations (MPOs), and transit agencies to conduct performance-based planning by establishing data-driven performance targets for several transportation performance measures and programming transportation investments that are expected to achieve the defined targets. For more information see, Appendix A or visit <https://www.fhwa.dot.gov/fldiv/tpm.cfm>.

At its June 11, 2020 board meeting, the Pasco Metropolitan Planning Organization, by Resolution No. 20-172, adopted the Transportation Performance Measures Consensus Planning Document (TPMCPD). The TPMCPD was cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas. The purpose of the TPMCPD is to outline the minimum roles of FDOT, the MPOs and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent possible in satisfying the transportation performance management requirements circulated by the Federal government. The adoption of TPMCPD by the Pasco County MPO serves as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in the TPMCPD.

A brief description of each of these components follows:

- a. Project Prioritization by the MPO: The project selection process used by the MPO begins with the identification of transportation needs for all modes and services based on the 2050 Long-Range Transportation Plan (LRTP). Transportation projects listed in the LRTP's Needs Plan are then scored and prioritized to facilitate the development of the 2050 LRTP Cost Feasible Plan.

The transition from the Needs Plan to the Cost Feasible Plan is facilitated through several techniques as listed below:

- Results of the regional travel demand modeling process, along with subsequent levels of service analyses performed outside the model using "smoothed" model-generated traffic volumes and additional traffic data;
- Technical evaluations performed as part of the LRTP development process, such as those summarized in separately bound technical memoranda for public transportation, the Intelligent Transportation System (ITS), safety and emergency management, and growth forecasts, among others;
- Numerous discussions among the MPO technical staff regarding the results of the technical evaluations and the overall transportation system priorities for Pasco County;
- Participation in the established regional transportation planning process through the Suncoast Transportation Planning Alliance (SCTPA) and the Tampa Bay TMA Leadership Group, which resulted in the identification of regional priorities for transportation improvements;
- Public input obtained from previously held LRTP public workshops, website comment submission (mpocomments@pascocountyfl.net), and TAC, CAC, BPAC and MPO Board meetings;
- Application of a quantitative roadway project prioritization and ranking process that considers the evaluation criteria provided in Table 1.

It should be noted that the transition to a Cost Feasible Long-Range Transportation Plan is an iterative process that focuses on achieving a balance of multimodal transportation improvement solutions for Pasco County based on available project development revenues.

TIP Transportation Disadvantaged Element

According to Rule 41-2.009(2), Florida Administrative Code, and Subsection 427.015(1), Florida Statutes, a transportation disadvantaged element must be included in the Metropolitan Planning Organization's Transportation Improvement Program. This element is required to include:

"a project and program description, the planned costs and anticipated revenues for the services, identification of the year the project or services are to be undertaken and implemented and assurances that there has been coordination with local public transit and local government comprehensive planning bodies."

In preparing this TIP, there was cooperation with the Florida Department of Transportation, District Seven, Pasco County, the local municipalities of Zephyrhills, Dade City, St. Leo, San Antonio, New Port Richey, and Port Richey, and GOPASCO, the county public transportation provider.

Executive Summary

Purpose

The purpose of the Pasco County MPO FY 2026-2030 Transportation Improvement Program (TIP) is to identify all transportation projects and programs planned for implementation or development in Pasco County during the five-year period between July 01, 2025 and June 30, 2030. The programs and projects included within the Pasco County five-year TIP will either be funded by the Federal Highway Administration (FHWA) under Title 23 United States Code (USC), and the Federal Transit Administration (FTA), under Title 49, USC or are of such regional significance that they will require FHWA or FTA approval. For informational purposes, the TIP shall identify all regionally significant transportation projects, as defined in 40 CFR 51.392, not funded with Federal funds. This Executive Summary provides the FHWA with information on the TIP development process and includes the following:

- 1) Depicts the MPO's priorities for the expenditure of Federal and State funds for major funding categories by State fiscal year;
- 2) Demonstrates that the TIP is financially feasible; and
- 3) Provides assurance to the FHWA that the project selection process has been carried out in accordance with Federal requirements, Subsections (h) (2) and (i) (4) of Section 134 of Title 23, USC, per the SAFETEA-LU.

Financial Plan

This TIP lists the proposed funding by fiscal year for each scheduled project. This TIP is financially constrained for each year and includes projects and programs that can be implemented using current and proposed revenue sources based on the FDOT Tentative Work Program and local transportation revenues, as shown in the appropriated Pasco County adopted budget. The TIP is fiscally constrained, which means that the anticipated revenues match the projected cost of all projects in the FDOT work program.

The projects identified in the TIP can be implemented using revenues from existing sources that are reasonably expected by year. Fiscal constraint is shown by the Fiscal Constraint Table located on page number 59, looking only at the five-year TIP period. These revenues projections are based on reasonable financial principles and information developed cooperatively between the MPO, the FDOT, and Pasco County as required by 23 CFR 450.234 (h). Projects funded by Title 23 and Title 49 funds and all regionally significant projects in the TIP reflect Year of Expenditure (YOE) costs based on the year in which funding is anticipated to be available pursuant with the requirements of 23 CFR Part 450.324 (a) and Section 359.173 (8), F.S.

Project Selection Process

The federally funded projects included within this TIP were selected in accordance with Title 23, Section 134, Subsection (i) (4), USC. The project selection process, conducted cooperatively between the Pasco County MPO, the Florida DOT District 7, GOPASCO and the MPO's constituent communities, resulted in the development of the FDOT District 7 FY 2026-2030 Work Program for Pasco County. The MPO TIP project selection process is consistent with federal requirements contained in 23 C.F.R 450.332(b). Among the components of the project selection process are (a) stakeholder and public input, (b) application of a project prioritization methodology and process, (c) local government project review, (d) input derived from the FDOT Tentative Work Program Public Hearing, and (e) input derived from the MPO 2050 Long-Range Transportation Plan Cost Feasible Plan project list.

FAST ACT Goals	Safety	Infrastructure Condition	Congestion	System Reliability	Freight Movement & Economic Development	Environmental Sustainability	Increase Project Delivery Time
2050 LRTP Project Selection Criteria							
Project Readiness		X	X	X	X	X	X
Existing Congestion Reduction	X	X	X	X	X		
Safety	X	X		X			
Security and Resilience	X			X	X	X	
Natural Environment					X	X	
Regional Connectivity				X			
Multimodal Connectivity		X		X	X		
Employment Growth				X	X		
Network Connectivity				X	X		
Freight Priority					X		

Table 1 – Correlation Between Roadway Project Selection Criteria and Federal FAST ACT Goals

The criteria listed in Table 1 were used to score and rank the list of Needs Plan projects in the 2050 Long-Range Transportation Plan (LRTP), which included the integration of Pasco County's Capital Improvement Program and the FDOT Work Program. This process resulted in a prioritized list of transportation improvement projects for inclusion into the 2050 LRTP Cost Feasible Plan Project List and provided further guidance in the selection of the MPO's project priorities. In addition, the Pasco MPO identified freight related objectives that were integrated with the Congestion Management Process (CMP) and incorporated into the Long-Range Transportation Plan. The MPO also endeavored to identify ways to mitigate freight conflicts and utilize effective resources, strategies, and tools. Moreover, the MPO sought to identify complete streets elements and implementation considerations associated with corridors or locations with significant freight truck traffic. Projects were sought to be included in the annual MPOAC Freight Prioritization Program (FPP). The FPP identifies & promotes high priority freight projects within MPO planning boundaries for consideration in FDOT's Five-Year Work Program and other potential funding sources.

Ranking the priority of nonmotorized transportation improvement projects contained within the Pasco County Comprehensive Plan was also performed as part of the development of the annual Pasco MPO List of Project Priorities (LOPP). The criteria for prioritizing sidewalks and trail projects include, but is not limited to, safety, connectivity/continuity, transit stops, major land uses, and identification of these projects in local and regional plans for the transit list of priority projects. The latest Transit Development Plan (TDP) is also utilized as a guide in close coordination with GOPASCO.

- a) Local Government Project Review: The Pasco County MPO coordinates continuously with constituent government agencies over the course of the year in the review and development of the List of Project Priorities. Participating local governments include Pasco County and the four largest municipalities within Pasco County that are represented on the MPO Board as voting members, agency staff, and the MPO Technical Advisory Committee members. Additionally, the MPO Citizens Advisory Committee includes county and municipal representatives residing in all participating member jurisdictions.
- b) The FDOT Tentative Work Program Public Hearing: The FDOT conducts an annual public hearing on its tentative work program whereby local governments, the MPO, and the public may review and provide comment on the tentative work program prior to its adoption. This public hearing process enables the FDOT to coordinate with the MPO on project selection prior to the final adoption of the FDOT Work Program. The public Tentative Work Program hearing was held on December 12, 2024, from 9:00 am to 6:00 p.m. at the Florida Department of Transportation District Seven Office, 11201 N. McKinley Dr. Tampa, FL 33612.

Project Consistency with Other Plans

- 1) The TIP project list for the five-year period (Fiscal Years 2026 through 2030) is provided on **page 35** for the purposes of fulfilling Federal requirements, Subsections (h)(2) and (l)(4), Section 1-4 of Title 23, USC.

- 2) Only major categories of Federal funds are included with the TIP. These include the funding codes included within the Federal surface transportation legislation of 2021, the "Bipartisan Infrastructure Law" (BIL).
- 3) The Federally funded projects are consistent with the MPO's priorities.
- 4) The projects are selected in accordance with Title 23, Section 134, Subsection (i) (4), USC and 23 C.F.R 450.332(b).
- 5) The projects are consistent with:
 - a) The long-range transportation plans of the MPO, Pasco County, and the municipalities within Pasco County;
 - b) The Zephyrhills Airport Master Plan; and
 - c) The GOPASCO Transit Development Plan (TDP).
- 6) Federal funds can reasonably be expected to be made available for all projects within the time period shown for transportation project listings.

As part of the project selection process, all projects included within the TIP are considered financially feasible and consistent with the MPO priorities, the FDOT adopted work program, and Federal requirements. The Pasco County MPO List of Project Priorities (LOPP) is a major consideration when selecting and programming projects in FDOT's work program.

The development of the FDOT Final Work Program includes those projects that are adopted by the MPO consistent with the List of Project Priorities. This list represents the roadway and non-motorized transportation improvement projects that are considered of highest priority for development by the MPO. The 2050 Long-Range Transportation Plan (LRTP) that was adopted in December 2024 also contains a list of cost-feasible transit improvement projects. Using this list of LRTP recommended improvements and the TDP that was developed and adopted in 2018, a list of proposed transit improvements was incorporated into the MPO's List of Project Priorities.

TIP Amendments /Modifications

When the MPO Board approves a TIP Amendment or modification, it will be placed as an appendix to the actual TIP document, available on the Pasco MPO website under "Plans." The documentation for a TIP amendment/modification will include the description of the amendment/modification from the MPO Board meeting agenda item and the FDOT STIP Sheet (financial sheet).

Preceding Year Federal Projects

Pursuant to the provisions of 23 U.S.C. 134(h) (7) (B) and 49 U.S.C. 5303(c) (5) (B), the MPO has published an annual listing of projects for which Federal funds have been obligated in the preceding year. The published document is available for public review in the MPO office and on the MPO's website at [Pasco MPO Plans webpage](#) and on the Florida Department of Transportation (FDOT) website: [FDOT Federal Obligations by MPO Area](#).

Public Participation

The Pasco County MPO is the primary agency responsible for transportation planning in Pasco County. The general public is afforded multiple opportunities to participate in developing the TIP and provide comments throughout the process, as documented in the Pasco MPO Public Participation Plan (PPP), Chapter 4. The PPP can be viewed on the MPO's website at [Pasco MPO Public Participation Plan](#). The PPP can be provided by printed copy upon request. The TIP public notice satisfies the Program of Projects (POP) requirements of the Urbanized Area Formula Program of the Federal Transit Administration (FTA) for GOPASCO as per FTA Circular 9030.1 E. MPO local and regional meetings are publicly noticed, open to the public, and allow for public comments. The following bodies are involved in the MPO transportation planning process:

MPO Board

The MPO Board is comprised of nine members, five of which are members of the Pasco County Board of Commissioners and four of which are city council members representing the cities of Dade City, New Port Richey, Port Richey, and Zephyrhills, with FDOT acting in a technical advisory capacity. The MPO Board meets monthly on the second Thursday of the month from January through June, and bi-monthly from July to December. The Board is responsible for reviewing and adopting transportation plans and studies, establishing priorities for the County's transportation system and for establishing MPO policies.

MPO Technical Advisory Committee (TAC)

The MPO Technical Advisory Committee (TAC) is comprised of technically qualified representatives from participating agencies or groups responsible for planning, developing, operating, or improving the transportation system in Pasco County. The TAC meets on the first Wednesday of the months in which a Board meeting occurs. TAC duties include the coordination of transportation planning and programming arising from the review of transportation technical studies and reports.

Congestion Management Process (CMP) Task Force

A Congestion Management Process (CMP) Task Force was assembled in 1996 to help produce an operational Congestion Management Plan in 1997. This task force is now comprised of TAC members and meets as part of regularly scheduled TAC meetings. The task force provides recommendations for studies, solutions, and priorities. The CMP is a working tool that is integrated into the MPO's project prioritization process, TIP, and LRTP. The objectives-driven, performance-based CMP starts with the monitoring and evaluation of current conditions to identify where congestion exists. Based on the identified goals and objectives and the established performance measures of the CMP, this evaluation leads to the identification of potential mitigation strategies, implementation of appropriate strategies, and development of a monitoring plan.

The outputs of the CMP, such as identified congested corridors/locations and their recommended mitigation measures, proceed through the CMP where they are evaluated, and projects or programs are selected for implementation. The projects or programs that are identified for implementation through the CMP are moved into project development and programmed into the TIP for funding and implementation. The implemented projects are monitored to evaluate their strategic effectiveness on a system-wide basis. In Pasco County, CMP projects are typically funded using boxed funds identified in the LRTP along with other local revenues; this allows the MPO to annually add the most important strategies for implementation and expand funding levels to address local needs.

Citizens' Advisory Committee (CAC)

The MPO Citizens Advisory Committee (CAC) is comprised of nine regular members (voting) appointed by the MPO Board. The membership is intended to reflect the demographic composition of Pasco County. Members are nominated by each MPO Board member from their respective districts or jurisdictions. Nominations are then ratified by the full MPO Board. In addition to the official members, at-large members and alternates are also appointed by the MPO Board. The CAC meets on the first Wednesday of the months in which the MPO Board meets. The purpose of the CAC is to better inform transportation planning decisions made by the MPO Board by providing a citizens' perspective. To facilitate direct communication between the CAC and the MPO Board, a standing agenda item is placed on each MPO Board agenda whereby the CAC chair or another member updates the MPO Board on CAC activities and actions. The public at large, wishing to speak, also can do so during this MPO Board agenda item. The same direct public input opportunity is also available at the TAC, CAC, and BPAC meetings.

Bicycle and Pedestrian Advisory Committee (BPAC)

The MPO Bicycle/Pedestrian Advisory Committee (BPAC) was created in 2012 and is composed of thirteen (13) appointed persons possessing technical, professional, or personal interests in the provision of safe non-motorized transportation. The committee represents geographically diverse areas within the County to ensure that a variety of issues are addressed. Each MPO Board voting member appoints a BPAC member and up to one alternate to represent their area. The BPAC is responsible for making recommendations to the MPO Board on matters concerning bicycle and pedestrian plans and the promotion of safety, security, education, and enforcement of laws pertaining to both pedestrians and bicyclists. The BPAC meets on the first Wednesday of the months in which the MPO Board meets.

Local Coordinating Board (LCB)

The Local Coordinating Board (LCB) oversees the Transportation Disadvantaged Program, which focuses on, and provides transportation assistance to, economically and physically disadvantaged citizens in the community. The LCB membership consists of an elected official who serves as chairperson and representatives of social service agencies, private transportation providers, FDOT and citizens who utilize the program. The LCB meets quarterly.

Regional Transportation Coordination Activities

Suncoast Transportation Planning Alliance (SCTPA)

Regional coordination of transportation planning activities is an integral part of the MPO's planning program. This task is supported through the MPO's participation in the Suncoast Transportation Planning Alliance (SCTPA). The SCTPA, formerly the MPO Chairs Coordinating Committee (CCC) of West Central Florida, is the longest-standing regional transportation planning compact among MPOs in the State of Florida. Its members consist of the MPOs for Hernando/Citrus, Hillsborough, Pasco, Pinellas, Polk, and Sarasota/Manatee counties. The group also includes advisors from the Florida Department of Transportation (FDOT), the Tampa Bay Regional Planning Council (TBRPC), Pinellas Suncoast Transit Authority (PSTA), and Hillsborough Area Regional Transit (HART). The Alliance supports local, regional and statewide projects that improve access to transportation opportunities in the West Central Florida region. Through the hard work of this collaborative team of transit and transportation-minded individuals, the SCTPA has been successful in these efforts. As the region continues to grow in population, economic development and travel, the SCTPA provides sound, forward-thinking transit and transportation options to help promote and sustain this growth in a coordinated manner.

A subcommittee of the SCTPA is the TMA Leadership Group. This group focuses on the Tampa Bay Transportation Management Area (TMA), which is the tri-county urbanized core of the region. Comprised of three representatives each from the Pinellas, Hillsborough and Pasco County MPO boards, the Tampa Bay TMA Leadership Group meets regularly to develop consensus on regional transportation priorities for the Tampa Bay TMA.

Tri-County Local Coordinating Board

To meet the mobility needs of the transportation disadvantaged in the Tri-County area (Pasco, Pinellas, and Hillsborough), and to ensure transportation services are provided to the disadvantaged population in the most cost-effective manner possible, the three MPOs of the Tri-County formed a Tri-County Local Coordinating Board which meets quarterly. Its objectives include evaluating and addressing the regional priorities of the transportation disadvantaged and providing solutions and promoting regional transportation disadvantaged initiatives.

Tri-County Bicycle/Pedestrian Advisory Committee (BPAC)

The Tri-County Bicycle/Pedestrian Advisory Committee (Hillsborough, Pasco and Pinellas counties) is composed of members of the three MPO BPACs and meets triennially to discuss issues concerning regional bicycle and pedestrian plans and projects and recommend bicycle and pedestrian priorities to the SCTPA for inclusion in the region's MPOs' annual list of priority projects and Transportation Alternatives (TA) projects.

Transportation Improvement Project Development

The development of most transportation improvement projects is generally separated into the following sequential phases:

- 1) Project Development and Environment (PD&E) phase;
- 2) Design (PE) phase;
- 3) Right-of-Way Acquisition (ROW) phase; and
- 4) Construction (CST) phase.

Some projects may not include a ROW phase if land acquisition is not needed to complete the project. Project costs shown on the TIP for project listings on the Strategic Intermodal System (SIS) will identify historical costs, a five-year timeline of the current TIP, and a five-year timeline beyond the current TIP, but for project phases beyond 10 years, the cost may not represent the total project cost. If there is no construction phase on the TIP project page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety, or operational projects, there may not be a total cost provided, but rather additional details on the specific program in question.

The SIS is a network of high-priority transportation facilities which includes the State's largest and most significant commercial service airports, spaceport, deep water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways, and highways. All projects on the SIS will have a SIS identifier on the TIP page.

For costs beyond the 10-year time frame, access to the LRTP is provided. The link to the 2050 LRTP is [here](#). The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP. If there is no LRTP reference in the TIP, full project costs are provided in the TIP.

DISCLAIMER:

The "Total Project Cost" amount displayed for each of the Federal and State-Funded projects in the TIP represents ten years of programming in the FDOT Work Program database for projects on the SIS (FY 2025-2034) and five years of programming in the FDOT Work Program for non-SIS projects (FY 2026 - 2030), plus historical cost information for all projects having expenditures paid by FDOT prior to FY 2026. For a more comprehensive view of a project's anticipated total project cost for all phases of a project, please refer to the MPO 2050 LRTP.

Public Involvement Opportunities in the Development of the TIP

During the development of the 2026 - 2030 TIP, opportunities for public participation were provided through the following means:

- 1) April 30, 2025: Legal Notice for Draft FY 2026 - 2030 TIP posted on the Pasco MPO website
- 2) April 30, 2025: Draft FY 2026 - 2030 TIP presented to the MPO CAC for review and comment at their regular meeting in Dade City
- 3) April 30, 2025: Opportunity for public comment on the Draft FY 2026 - 2030 TIP made available at the MPO CAC meeting in Dade City
- 4) April 30, 2025: Draft FY 2026 - 2030 TIP presented to the MPO TAC for review and comment at their regular meeting in Dade City
- 5) April 30, 2025: Opportunity for public comment on the Draft FY 2026 - 2030 TIP made available at the MPO TAC meeting in Dade City
- 6) April 30, 2025: Draft FY 2026 - 2030 TIP presented to the MPO BPAC for review and comment at their regular meeting in Dade City
- 7) April 30, 2025: Opportunity for public comment on the Draft FY 2026 - 2030 TIP made available at the MPO BPAC meeting in Dade City
- 8) May 8, 2025: 30-day public comment period for Draft FY 2026 - 2030 TIP began
- 9) May 8, 2025: Draft FY 2026 - 2030 TIP made available for public comment on the MPO website and in the MPO office
- 10) May 8, 2025: Draft FY 2026 - 2030 TIP presented to the MPO Board for review and comment at their regular meeting in Dade City
- 11) May 8, 2025: Opportunity for public comment on the Draft FY 2026 - 2030 TIP made available at the MPO Board meeting in Dade City
- 12) June 3, 2024: Legal Notice for Final FY 2026 - 2030 TIP public hearing posted on the Pasco MPO website
- 13) June 4, 2025: Final FY 2026 - 2030 TIP presented to the MPO CAC for review and comment at their regular meeting in Odessa
- 14) June 4, 2025: Opportunity for public comment on the Final FY 2026 - 2030 TIP made available at the MPO CAC meeting in Odessa
- 15) June 4, 2025: Final FY 2026 - 2030 TIP presented to the MPO TAC for review and comment at their regular meeting in Odessa
- 16) June 4, 2025: Opportunity for public comment on the Final FY 2026 - 2030 TIP made available at the MPO TAC meeting in Odessa
- 17) June 4, 2025: Final FY 2026 - 2030 TIP presented to the MPO BPAC for review and comment at their regular meeting in Odessa
- 18) June 4, 2025: Opportunity for public comment on the Final FY 2026 - 2030 TIP made available at the MPO BPAC meeting in Odessa

- 19) June 12, 2025: Opportunity for public comment on the Final FY 2026 - 2030 TIP made available at the public hearing conducted at the regular MPO Board meeting in New Port Richey
- 20) June 12, 2025: Final FY 2026 - 2030 TIP presented to the MPO Board for adoption and comment at their regular meeting in New Port Richey

**2025
Pasco County
MPO**

List of Project Priorities

Pasco MPO DRAFT 2025 Multimodal Transportation List of Project Priorities (LOPP) Rev. 04-17-2025

2025 Priority	FPN	Responsible Agency	Project	From	To	Description	Funded Phase	Funded Year	Request	2025 Status
PROGRAMMED (FUNDED THROUGH CONSTRUCTION)										
PROGRAMMED	437928-1	FDOT Pasco County	CR 54 (Wesley Chapel Blvd)	N of SR 54/SR 56	N of Magnolia Blvd	Add lanes and reconstruct (2U to 6D)	CST	FY 2022 (CIGP)	CST Fully Funded	CST Underway
PROGRAMMED	437928-2	FDOT Pasco County	CR 54 (Wesley Chapel Blvd)	N of Magnolia Blvd	N of Old Pasco Rd	Add lanes and reconstruct (2U to 6D)	CST	FY 2022 (TRIP)	CST Fully Funded	CST Underway
PROGRAMMED	443368-3 & 4	FDOT	US 98/SR 35/SR 700	Polk County Line	US 301	Widen from 2 to 4 lanes	DSB	FY 2023	DSB funded January 2023 TIP amendment	CST Underway
PROGRAMMED	256423-3	FDOT	US 98	US 301 S	US 301 N	Widen from 2 to 4 lanes	DSB	FY 2023	DSB Fully Funded	CST Underway
PROGRAMMED	439832-3	FDOT	CR 52/College Ave/ Pompanic St	College Ave	Pompanic St	Roundabout	DSB	FY 2023 (CIGP)	DSB Fully Funded	CST Underway. Roundabout complete. Repaving is still incomplete
PROGRAMMED	439832-2 & 5	FDOT	CR 52/21st St/Suwanee Way/ Meridian Avenue Intersection Realignment	Church Ave	Missouri Ave.	Reconfigure intersection from T intersection to a 4-way intersection	CST	FY 2024	CST Fully Funded	Design currently underway Utilities funded FY 2026 Construction anticipated in 2027
PROGRAMMED	447536-2	FDOT	US 301	S of US 98	Hernando County line	Widen from 2 to 4 lanes	DSB	FY 2024	DSB Fully Funded	CST Underway
PROGRAMMED	447522-1	FDOT	US 19	1) at San Marco Drive/Johnson Road 2) between Elizabeth Avenue and Edna Ave.		Pedestrian signals, mid-block crossings, crosswalks	CST	FY 2024	CST Fully Funded	CST Underway
PROGRAMMED	449315-1	FDOT	SR 54 Pedestrian Overpass	Suncoast Pkwy Trail	SR 54	Pedestrian overpass	CST	FY 2025	CST Fully Funded	Under Design CST funded FY 2026
PROGRAMMED	449316-1	FDOT	SR 52 Pedestrian Overpass	Suncoast Pkwy Trail	SR 52	Pedestrian overpass	CST	FY 2025	CST Fully Funded	Under Design CST funded FY 2025
PROGRAMMED	440265-1	Pasco County	Orange Belt Trail Trinity Blvd. Segment	E of Little Rd	SR 54	Multi-use path	CST	FY 2025	CST Fully Funded	Under Design CST funded FY 2026
PROGRAMMED	449169-1	FDOT	Bruce B. Downs Intersection Bicycle Safety Improvements	S of SR 56	N of SR 56	Intersection safety improvements	CST	FY 2026	CST Fully Funded	Under Design CST funded FY 2026
PROGRAMMED	256334-1	FDOT	SR 52/Schrader Hwy	E of US 41 (SR 45)	Ehren Cutoff	Add lanes and reconstruct (2U to 4D)	CST	FY 2027	CST Fully Funded	Under Design CST funded FY 2027
PROGRAMMED	256334-3	FDOT	SR 52/Schrader Hwy	Ehren Cutoff	W of CR 581 Bellamy Bros	Add lanes and reconstruct (2U to 4D)	CST	FY 2028	CST Fully Funded	Under Design CST funded FY 2027
PROGRAMMED	445653-2	FDOT Pasco County	Old Pasco Rd	CR 54	N of Sonny Dr	Widen from 2 to 4 lanes	ROW CST	FY 2026 & 2028 (CIGP)	ROW & CST Fully Funded	ROW funded FY 2026 CST funded FY 2028
PROGRAMMED	454098-1	FDOT	US 19 Pedestrian Crossings at Various Locations	Various Locations	Various Locations	Pedestrian signals, mid-block crossings, crosswalks	Design CST	FY 2027 & 2029	Design & CST Fully Funded	Design funded FY 2027 CST funded FY 2029
PROGRAMMED	455145-1	FDOT	Intersection Operational and Safety Improvement	Intersection of Wire Road and US 301		Install traffic and pedestrian signals, crosswalks, lighting, and other safety features	Design	FY 2025	CST Fully Funded	Under design CST funded FY 2025

Pasco MPO DRAFT 2025 Multimodal Transportation List of Project Priorities (LOPP) Rev. 04-17-2025

2025 Priority	FPN	Responsible Agency	Project	From	To	Description	Funded Phase	Funded Year	Request	2025 Status
CONSTRUCTION UNFUNDED										
1	419182-2	FDOT	US 41/SR 54	West of Wilson Rd/SR 54	East of Osprey Ln/SR 54	Construct grade separated interchange	ROW	FY 2029	ROW/CST	ROW deferred to FY 29 (SIS) ROW added to FY 30
2	430573-2	FDOT	I-75/I-275	County Line Rd	SR 56	New southbound collector-distributor roadway	ROW	FY 2024	CST	Under Design CST unfunded
3		Pasco MPO	Systems and Operations Planning funds	NA	NA				\$600,000 for planning activities	
4	455278-1	GOPASCO	Annual Bus Replacement	NA	NA	Capital costs including purchase of new buses			\$1.5 M for capital costs	To be funded in FY 2030 Recurring request
5	455304-1	GOPASCO	ADA bus stop improvements	Countywide	Countywide	ADA improvements and enhancements to bus stops			Planning/PE/CST	To be funded in FY 2030 Recurring request
6	450970-1	FDOT	Sidewalk gaps on State Highway System	Various Locations	Various Locations	Sidewalk gaps	CST	FY 2025-2029	CST	Under Design CST added to FY 2030 Recurring Request
7	257298-3	FDOT	CR 578/County Line Rd	E of Shady Hills Rd/Mariner Blvd	Suncoast Pkwy	Widen from 2 to 4 lanes	Design	FY 2024	ROW/CST	Under Design
8	454569-1	Pasco County	Rangeland Blvd	E of Gunn Hwy	Bexley Village Dr	New 4 lane roadway	Route Study Underway	FY26-30	ROW/ PE/CST	Design funded FY 2026 in CIP ROW funded FY 2027 in CIP CST Funded in FY 2029 in CIP
9	454568-1	Pasco County	Sunlake Blvd	N of Bud Bexley Pkwy	S of Angeline property line	New roadway	Route Study	FY 2026	PD&E/Design/ ROW	Design funded FY 2026 in CIP ROW funded FY 2027 in CIP CST Funded in FY 2028-2029 in CIP
10	447558-1	FDOT	Bayou Trail Connection	River Gulf Rd W of US 19	River Gulf Rd E of US 19	Bike Ped trail under US 19 along Cotee River	ROW Study		PD&E/PE/ROW/CST	ROW Study Underway by FDOT
11	416564-2 & 1	FDOT	US 301/Gall Blvd	SR 56	SR 39/ Paul Buchman Hwy	Widen from 2 to 4 lanes	Design	FY 2029	CST	Under Design ROW partially funded through 2029
12	256422-2	FDOT	US 301/Gall Blvd	SR 39	S of CR 54	New one-way pair	Design	FY 2027	ROW/CST	Under Design ROW partially funded
13	255796-3 & 1	FDOT	US 301	Hillsborough Co Line	S of SR 56	Widen from 2 to 4 lanes	Design	FY 2024	ROW/CST	Design Underway
14	N/A	Pasco County	Orange Belt Trail Segment	US 41 to future Collier Parkway Extension		12 ft. Multi-use pathway	Route Study		ROW/ PE/CST	PD&E study underway; SUN Trail application was submitted BY TED December 2024 for construction FY 30/31
15	N/A	Pasco County	Orange Belt Trail Segment	Collier Parkway to Old Pasco Road		12 ft. Multi-use pathway	Route Study		ROW/ PE/CST	
16	N/A	Pasco County	Orange Belt Trail Segment	Old Pasco Road to SR 52/CR 52 Intersection		12 ft. Multi-use pathway	Route Study		ROW/ PE/CST	
17	N/A	Pasco County	Orange Belt Trail Segment	SR 52/CR 52 Intersection to Prospect Rd/Happy Hill Rd		12 ft. Multi-use pathway	Route Study		ROW/ PE/CST	

Pasco MPO DRAFT 2025 Multimodal Transportation List of Project Priorities (LOPP) Rev. 04-17-2025

2025 Priority	FPN	Responsible Agency	Project	From	To	Description	Funded Phase	Funded Year	Request	2025 Status
18	N/A	Pasco County	Orange Belt Trail Segment	Prospect/Happy Hill to Hardee Trail		12 ft. Multi-use pathway	Route Study		ROW/ PE/CST	
19	N/A	Pasco County	Old Pasco Rd	N of Overpass Rd	SR 52	Widen from 2 to 4 lanes			Design/ROW/CST	No funds programmed in current CIP
20	N/A	FDOT	SR 54/56 Corridor Study	Suncoast Pkwy (SR589)	Bruce B Downs Blvd	Multimodal corridor study			SIS Corridor study	
21	444055-1	FDOT	US 19 Corridor Study	Phoenix Ave	Hernando County line	Multimodal corridor study			Corridor study	
22	N/A	FDOT	CR 52/Adair Rd/ Morningside Dr	Adair Rd/Morningside Dr.	CR 52	Roundabout or signalized intersection with added southbound turn lane	Intersection Study		PD&E	Intersection Study completed in 2022
23	N/A	FDOT/County/ Zephyrhills	Geiger Rd Intersection Safety Improvements	Geiger Rd and US 301 intersection		Intersection safety improvements			PE/CST	Zephyrhills needs to discuss desired intersection access management improvements with County and FDOT
24	408075-2	FDOT	US 301 (SR 39)	CR 54/Eiland Blvd	N of Kossik Rd	Widen from 4 to 6 lane divided hwy			PD&E	Design currently on hold
25		FDOT	SR 56 Extension	US 301	US 98	New roadway	Project Development Study		PE/ROW/CST	Project Development Study
26	445197-1	FDOT	Collier Parkway/ SR 54 Interchange	Collier Parkway at SR 54		New interchange			PD&E	Project Not in 2050 SIS CFP
27	N/A	City of New Port Richey	Grand Blvd Multi-Use Path	North of Grand Blvd Bridge	Madison St and Main St.	Multi-use path	Design		CST	Under Design
28	439416-1	City of New Port Richey	Marine Pkwy @ US 19 Pedestrian Overpass	W of US 19	E of US 19	Pedestrian overpass			PD&E	
29	N/A	FDOT	US 41	N of SR 52	Hernando County line	Widen from 2 to 4 lanes			PD&E/PE/ROW/CST	
30	N/A	FDOT	SR 52/Clinton Ave Multi-Use Path	Curley Rd	Prospect Rd	Widen sidewalk to 10-12' multi-use pathway			PD&E/PE/ROW/CST	No funds programmed in current CIP
31	452888-1	FDOT Pasco County	Old Dixie Highway Mixed-Use Path	Sea Ranch Dr	Race Track Rd	Multi-use path			Feasibility study	Request Removal
32	N/A	Pasco County	Bellamy Brothers Blvd Safety Improvements	SR 52	Hernando Co. line	Safety improvements	Design/CST	FY26-30	PE/CST	Design Funding in CIP in FY 26 CST funding in CIP FY 27 & 28 Request Removal
33	N/A	Pasco County	Hicks Road	Bolton Ave	New York Ave	New road alignment			Route study/PD&E	Request Removal
34	N/A	Pasco County	Decubellis Road	Little Rd	S of Ridge Rd	Widen from 2 to 4 lanes, construct roundabout at Starkey Blvd	Design		ROW/CST	ROW funded in FY 25 CIP CST funded in FY 28-29 CIP Request Removal
35	N/A	Pasco County	Eiland Blvd Mixed-Use Path	N of SR 54	US 301	Multi-use path			Feasibility study	TED does not wish to pursue SU funding for this project Request Removal

Pasco MPO DRAFT 2025 Multimodal Transportation List of Project Priorities (LOPP) Rev. 04-17-2025

2025 Priority	FPN	Responsible Agency	Project	From	To	Description	Funded Phase	Funded Year	Request	2025 Status
36	N/A	Pasco County	Morris Bridge Road	S of Chancey Rd	S of SR 54	Widen from 2 to 4 lanes, add turn lanes at Chancey Rd	Design/ROW/CS T	FY26-30	ROW/CST	Under design ROW funded FY 25 & 26 CIP CST funded FY 28 & 29 CIP Request Removal
37				SR 56	Chancey Rd	Widen from 2 to 4 lanes	Design/ROW	FY26-30	ROW/CST	
38	432734-4	Pasco County	Overpass Rd	Old Bridge Rd	Handcart Rd	Construct new 4 lane roadway	Design			ROW funded FY 2025 CIP CST funded FY 27 & 28 CIP Request Removal
39	N/A	Pasco County	Bud Bexley Parkway	W of Sunlake Blvd	E of US 41	New roadway	Route Study Underway		PE/ROW/CST	No funding in current CIP Request Removal by TED
40	445391-1	Pasco County	Starkey Trail at SR 54	S of Starkey Blvd	N of Starkey Blvd	Pedestrian overpass			PD&E	Funded with Penny for Pasco Request Removal

Pasco MPO DRAFT 2025 Transportation Alternative (TA) Project Priorities Rev. 04-09-2025

2025 Priority	FPN	Project	From	To	2025 Status
PROGRAMMED (FUNDED THROUGH CONSTRUCTION)					
PROGRAMMED	445664-2	Mitchell Blvd Sidewalk 8 ft. Multi-Use Path on S. Side	Churchill Pkwy	Trinity Oaks Blvd	CST funded FY 2025 & 2026 CIP
PROGRAMMED	447372-1	Jasmine Blvd. 8 ft. multi-use path	US 19	Little Rd	CST funded FY 2026 CIP
PROGRAMMED	447373-1	School Rd 8 ft. multi-use path	Community Center	US 41/Land O Lakes	Design funded FY 2025 CIP CST funded FY 2026 CIP
PROGRAMMED	449033-1	Ranch Rd Sidewalk on N. side	Martha Ave	Hanks Ln	Design funded FY 2025 CIP CST funded FY 2026 & 2027 CIP
PROGRAMMED	445503-1	Pasco Elementary/Fort King Rd Sidewalk	Hester	N of Coleman Ave	CST funded FY 2026 CIP
PROGRAMMED	445502-1	Bexley Elementary/Ballantrae Blvd Sidewalk	N of Straton Pl	Tower Rd. Bud Bexley Pkwy	CST funded FY 2025 CIP
PROGRAMMED	449032-1	Leonard Rd Sidewalk	US 41/Land O Lakes	Henley Rd	Design funded FY 2025 CIP CST funded FY 2027 CIP
PROGRAMMED	447530-1	Gulf Highlands E./Zimmerman Rd Sidewalk	Ranch Rd	SR 52	CST funded FY 2028 TIP
PROGRAMMED	452900-1	Perrine Ranch Road 10 ft. Multiuse path on south side	East of Grand Blvd	Mountain Ash Way	Design funded FY 2026 CIP CST funded FY 2027 CIP
PROGRAMMED	Pasco County	Curley Road Sidewalk on west and north sides	SR 54	Wells Rd	Design funded FY 2027 CIP CST funded FY2028 CIP
PROGRAMMED	Pasco County	Wire Road Sidewalk	CR 54	Daughtery Rd	Design funded FY 2026 CIP CST funded FY 2027 CIP
CONSTRUCTION UNFUNDED					
1	Pasco County	Curley Road Sidewalk on west and north sides	Wells Rd	Overpass Rd	SRTS Application Needed - No funding currently available in CIP

2025 Greater Tampa Bay Region Transportation Improvement Project Priorities

Adopted by the Sun Coast Transportation Planning Alliance on December 6, 2024

Top Regional Improvement Project Priorities for Funding:

- I-75 Interchange at Gibsonton Dr (ROW funded)
- I-275 Express Lanes from I-375 to 38th Ave N
- I-275/SR 60 Tampa Westshore District Interchange Phase 3
- SR 54/US 41 Intersection
- US 41 from SR 44 to SR 200
- Desoto Bridge Replacement
- Bradenton-Palmetto Connector
- I-4 and the SR 33 Interchange Design and Construction (Exit 38)
- Downtown Lakeland Intermodal Transit Center
- Regional Rapid Transit in the I-275 Corridor
- Regional passenger rail transit connection between Tampa and Orlando
- HART Heavy Maintenance Facility
- Florida/Tampa Bus Rapid Transit Project (downtown Tampa to USF)
- Pasco/Hernando County Line Road
- SR 60 from CR 630 to US 441

Funded Regional Priority Projects:

- Howard Frankland Bridge Replacement (under construction)
- I-75 Interchange at Big Bend Road (under construction)
- I-275/SR 60 Tampa Westshore District Interchange Phase 1 & 2
- I-275 Safety & Operational Improvements at Downtown Tampa/I-4 Interchange
- Central Polk Parkway Segment 1
- CR 557 from US 17/92 to I-4
- I-275 Express Lanes from 38th Ave N to 4th St

Completed Regional Priority Projects:

- SunRunner Rapid Transit
- I-75 Interchange at Overpass Rd
- Suncoast Parkway 2 Extension
- Gateway Expressway

**Sun Coast Transportation Planning Alliance (SCTPA)
2024 Regional Multi-Use Trails List of Project Priorities**

COUNTY	FACILITY	LIMITS	PROJECT PHASE & DESCRIPTION	COST	PHASE
DISTRICT 7 PRIORITIES					
Citrus	Three Sisters	US 19/Kings Bay Drive to 486 Trail	This project is #4 on the Hernando Citrus Transportation Alternative List of Project Priorities	TBD	TBD
Pasco	Orange Belt Trail -Caliente	US 41/Caliente (eastside US 41) Pump Station Road/northside Cypress Creek Well Field	A segment of the Orange Belt Trail. This segment of the trail on Caliente Blvd and Ehren Cutoff from US 41 to Pump Station Rd. will provide a connections from several MPUD to the Cypress Creek Wilderness Preserve and existing trail. (2.65 miles)	\$2,125,685	CST
	Orange Belt Trail -Pompanic	Pompanic St and CR 52 (previously SR 52) Happy Hill Rd and CR 52	The Orange Belt Trail is a proposed 37 mile multi-use trail that will span the length of Pasco County from Trinity to Tribly. This segment of trail on CR 52 from Pompanic to CR 579, will provide a much needed path alongside the new town center for the Town of St. Leo as well as the neighboring St Leo University. Connects to new Clinton Extension/SR 52 Complete Streets. (2 miles)	\$4,768,822	CST
Hillsborough	Tampa ByPass Canal Trail	A 20 mile trail southward from Flatwoods Park end at 34 th St, on the banks of the Bypass Canal, per agreement with the Southwest Florida Water Management District.	Using existing Hillsborough County and Temple Terrace parks potential trailheads, the corridor makes regional connections via Downtown Tampa's Selmon Greenway, Hillsborough County's future South Coast Greenway (FGCT corridor) to Manatee County, as well as the sidepath along Bruce B Downs Boulevard, and the future US 301 trail to Pasco County	TBD	TBD
	South Coast Greenway/ Mariella Johns Smith Trail	From SR674 to Manatee County Line. Approximately 4 miles	When combined with the existing South Coast Greenway, a developer-funded extension, and the programmed Big Bend overpass, this four-mile segment will double the length of this important trail. The overall corridor will link Hillsborough and Manatee Counties and is integral to Florida's Gulf Coast Trail (SUN Trail statewide priority corridor #4)	TBD	TBD
	Upper Tampa Bay Trail IV Suncoast Trail Connection	From Peterson Rd at Rails Road to Van Dyke Rd, just east of Gunn Highway. (southern terminus of existing North UTB Trail	Approximately 3 miles, the trail will be the final link between the scenic, 7+ mile Upper Tampa Bay Trail and 40+ mile Suncoast Trail between Peterson Rd. Park and the Brooker Creek Headwaters at Van Dyke Rd. PD&E underway. TA grant requested for construction (\$2M)	\$2,000,000	CST
Pinellas	Joe's Creek Greenway Trail	From 54 th Ave N to 34st (US 19)	Main Channel of Joe's Creek combined with the Creek Restoration Project	\$50,000,000	CST FY 26,27,28
	Pinellas Trail Loop/126 th Av	Along 126 th Ave N	Combined with 126 th Ave Roadway and Bridge Project	\$100,000,000	PD&E

**Sun Coast Transportation Planning Alliance (SCTPA)
2024 Regional Multi-Use Trails List of Project Priorities**

COUNTY	FACILITY	LIMITS	PROJECT PHASE & DESCRIPTION	COST	PHASE
DISTRICT 1 PRIORITIES					
Manatee Sarasota	Palma Sola Causeway to Green Bridge	SR64/Manatee Ave at 75 th St W to 9 th St W/Green Bridge via 11 th Ave W, 9 th Ave W, and 15 th St W	This 5-mile alignment was identified in the MPO's 2023 SUN Trail Studies. This alignment will connect an existing SUN Trail segment on the Palma Sola Causeway to an existing segment on Green Bridge.	\$1,716,100	PDE
	17 th St Multi Modal Trail Connection	From 17 th St Regional Park to Honore Ave and N to Nathan Benderson Park	This 1.75 mile segment is part of the 9 mile alignment identified in the MPO's 2023 SUN Trail Studies. This segment will link 17 th St Regional Park and Nathan Benderson Park. (Local planning and design activities by the County and City of Sarasota will complete the gap from existing SUN Trail at Beneva Rd to 17 th ST Regional Park via Bobby Jones Golf Course/Nature Park.)	\$4,054,228	CST
Polk	Old Dixie Trail- Auburndale To Lake Alfred	Denton Avenue at the Auburndale Trail terminus to Lake Alfred Trail	The Old Dixie Trail is a regional trail and component of Florida's SUN Trail Network and will link the Auburndale/Van Fleet Trails with Lake Alfred/Chain of Lakes Trail. PD&E complete/Design programmed	\$13,920,000	ROW/CST
	Ingraham Avenue Trail- Lakeland	Frank Lloyd Right Way to US 98	The Ingraham Ave Trail is a regional trail and component of Florida's SUN Trail Network and will link Downtown with the Fort Frasier Trail.	\$4,100,000	CST/CEI

State and Federal Transportation Improvement Fund Codes

Code	Description	Fund Group	Fund Group Description
ACBR	ADVANCE CONSTRUCTION (BRT)	F22	NH - AC FUNDING
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	F22	NH - AC FUNDING
ACCM	ADVANCE CONSTRUCTION (CM)	F32	O.F.A. - AC FUNDING
ACER	ADVANCE CONSTRUCTION (ER)	F32	O.F.A. - AC FUNDING
ACFP	AC FREIGHT PROG (NFP)	F22	NH - AC FUNDING
ACID	ADV CONSTRUCTION SAFETY (HSID)	F22	NH - AC FUNDING
ACLD	ADV CONSTRUCTION SAFETY (HSLD)	F22	NH - AC FUNDING
ACNP	ADVANCE CONSTRUCTION NHPP	F22	NH - AC FUNDING
ACNR	AC NAT HWY PERFORM RESURFACING	F22	NH - AC FUNDING
ACPR	AC - PROTECT GRANT PGM	F22	NH - AC FUNDING
ACSA	ADVANCE CONSTRUCTION (SA)	F32	O.F.A. - AC FUNDING
ACSL	ADVANCE CONSTRUCTION (SL)	F32	O.F.A. - AC FUNDING
ACSM	STBG AREA POP. W/ 5K TO 49,999	F32	O.F.A. - AC FUNDING
ACSN	ADVANCE CONSTRUCTION (SN)	F32	O.F.A. - AC FUNDING

State and Federal Transportation Improvement Fund Codes

Code	Description	Fund Group	Fund Group Description
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	F22	NH - AC FUNDING
ACSU	ADVANCE CONSTRUCTION (SU)	F32	O.F.A. - AC FUNDING
ARDR	ARPA- SCETS MOTOR FUEL TAX	F49	100% FEDERAL NON-FHWA
ARHF	ARPA- SHS MOTOR FUEL TAX	F49	100% FEDERAL NON-FHWA
ARPA	AMERICAN RESCUE PLAN ACT	F49	100% FEDERAL NON-FHWA
ARPI	ARPA INTEREST	N49	OTHER NON-FEDERAL FUNDS
ART	ARTERIAL HIGHWAYS PROGRAMS	N11	100% STATE
ARTW	ARTERIAL WIDENING PROGRAM	N11	100% STATE
BNBR	AMENDMENT 4 BONDS (BRIDGES)	N31	BONDS
BNDS	BOND - STATE	N31	BONDS
BNIR	INTRASTATE R/W & BRIDGE BONDS	N31	BONDS
BRAS	ANCILLARY STRUCTURES	N11	100% STATE
BRP	STATE BRIDGE REPLACEMENT	N11	100% STATE
BRRP	STATE BRIDGE REPAIR & REHAB	N11	100% STATE

State and Federal Transportation Improvement Fund Codes

Code	Description	Fund Group	Fund Group Description
BRRR	BRIDGE REPAIR RAILROADS	N11	100% STATE
BRTD	FED BRIDGE REPL--DISCRETIONARY	F33	O.F.A. - DEMO/EARMARK FUNDS
BRTZ	FED BRIDGE REPL - OFF SYSTEM	F21	NH - REGULAR FUNDING
CARB	CARBON REDUCTION GRANT PGM	F31	O.F.A. - REGULAR FUNDS
CARL	CARB FOR URB. LESS THAN 200K	F31	O.F.A. - REGULAR FUNDS
CARM	CARB FOR SM. URB. 5K - 49,999	F31	O.F.A. - REGULAR FUNDS
CARN	CARB FOR RURAL AREAS < 5K	F31	O.F.A. - REGULAR FUNDS
CARU	CARB FOR URB. AREA > THAN 200K	F31	O.F.A. - REGULAR FUNDS
CD22	CONGRESS GF EARMARKS HIP 2022	F43	100% FEDERAL DEMO/EARMARK
CD23	CONGRESS GF EARMARKS HIP 2023	F43	100% FEDERAL DEMO/EARMARK
CD24	CONGRESS GF EARMARKS HIP 2024	F43	100% FEDERAL DEMO/EARMARK
CIGP	COUNTY INCENTIVE GRANT PROGRAM	N12	100% STATE - SINGLE AUDIT ACT
CM	CONGESTION MITIGATION - AQ	F31	O.F.A. - REGULAR FUNDS
D	UNRESTRICTED STATE PRIMARY	N11	100% STATE

State and Federal Transportation Improvement Fund Codes

Code	Description	Fund Group	Fund Group Description
DC	STATE PRIMARY PE CONSULTANTS	N11	100% STATE
DDR	DISTRICT DEDICATED REVENUE	N11	100% STATE
DEM	ENVIRONMENTAL MITIGATION	N11	100% STATE
DER	EMERGENCY RELIEF - STATE FUNDS	N11	100% STATE
DFTA	FED PASS-THROUGH \$ FROM FTA	F49	100% FEDERAL NON-FHWA
DI	ST. - S/W INTER/INTRASTATE HWY	N11	100% STATE
DIH	STATE IN-HOUSE PRODUCT SUPPORT	N11	100% STATE
DIOH	STATE 100% - OVERHEAD	N11	100% STATE
DIS	STRATEGIC INTERMODAL SYSTEM	N11	100% STATE
DITS	STATEWIDE ITS - STATE 100%.	N11	100% STATE
DL	LOCAL FUNDS - PTO - BUDGETED	N44	LOCAL
DPTO	STATE - PTO	N11	100% STATE
DRA	REST AREAS - STATE 100%	N11	100% STATE
DS	STATE PRIMARY HIGHWAYS & PTO	N11	100% STATE

State and Federal Transportation Improvement Fund Codes

Code	Description	Fund Group	Fund Group Description
DSB0	UNALLOCATED TO FACILITY	N41	TOLL CAPITAL IMPROVEMENT
DSBG	I-75 ML TOLL CAP IMPROVEMENT	N41	TOLL CAPITAL IMPROVEMENT
DSBH	I-4 ML TOLL CAP IMPROVEMENT	N41	TOLL CAPITAL IMPROVEMENT
DSBI	PALMETTO ML TOLL CAP IMPROVE	N41	TOLL CAPITAL IMPROVEMENT
DSBJ	I-295 EXPRESS LANES - CAPITAL	N41	TOLL CAPITAL IMPROVEMENT
DSBK	TAMPA BAY EXPRESS LANES	N41	TOLL CAPITAL IMPROVEMENT
DSBT	TURNPIKE/REIMBURSED BY TOLL	N41	TOLL CAPITAL IMPROVEMENT
DSPC	SERVICE PATROL CONTRACT	N11	100% STATE
DU	STATE PRIMARY/FEDERAL REIMB	F49	100% FEDERAL NON-FHWA
DUCA	TRANSIT CARES/CRRSAA ACT	F49	100% FEDERAL NON-FHWA
DWS	WEIGH STATIONS - STATE 100%	N11	100% STATE
EB	EQUITY BONUS	F31	O.F.A. - REGULAR FUNDS
EM19	GAA EARMARKS FY 2019	N11	100% STATE
EM25	GAA EARMARKS FY 2025	N11	100% STATE

State and Federal Transportation Improvement Fund Codes

Code	Description	Fund Group	Fund Group Description
ER17	2017 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER22	2022 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER23	2023 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
F001	FEDERAL DISCRETIONARY - US19	F33	O.F.A. - DEMO/EARMARK FUNDS
FAA	FEDERAL AVIATION ADMIN	F49	100% FEDERAL NON-FHWA
FC5	OPEN GRADE FRICTION COURSE FC5	N11	100% STATE
FCO	PRIMARY/FIXED CAPITAL OUTLAY	N11	100% STATE
FEMA	FED EMERGENCY MGT AGENCY	F49	100% FEDERAL NON-FHWA
FHPP	FEDERAL HIGH PRIORITY PROJECTS	F33	O.F.A. - DEMO/EARMARK FUNDS
FINC	FINANCING CORP	N51	FINC - FINANCING CORP.
FLAP	FEDERAL LANDS ACCESS PROGRAM	F41	100% FEDERAL FUNDS
FRA	FEDERAL RAILROAD ADMINISTRATION	F49	100% FEDERAL NON-FHWA
FTA	FEDERAL TRANSIT ADMINISTRATION	F49	100% FEDERAL NON-FHWA
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	F43	100% FEDERAL DEMO/EARMARK

State and Federal Transportation Improvement Fund Codes

Code	Description	Fund Group	Fund Group Description
GFBR	GEN FUND BRIDGE REPAIR/REPLACE	F21	NH - REGULAR FUNDING
GFBZ	GENERAL FUND BRIDGE OFF-SYSTEM	F31	O.F.A. - REGULAR FUNDS
GFEV	GEN. FUND E-VEHICLE CHARG. PGM	F21	NH - REGULAR FUNDING
GFNP	NP FEDERAL RELIEF GENERAL FUND	F31	O.F.A. - REGULAR FUNDS
GFSA	GF STPBG ANY AREA	F31	O.F.A. - REGULAR FUNDS
GFSL	GF STPBG <200K<5K (SMALL URB)	F31	O.F.A. - REGULAR FUNDS
GFSN	GF STPBG <5K (RURAL)	F31	O.F.A. - REGULAR FUNDS
GFSU	GF STPBG >200 (URBAN)	F31	O.F.A. - REGULAR FUNDS
GMR	GROWTH MANAGEMENT FOR SIS	N11	100% STATE
GR23	GAA EARMARKS FY2023	N11	100% STATE
GR24	GAA EARMARKS FY2024	N11	100% STATE
GR25	GAA EARMARKS FY 2025	N11	100% STATE
GRD	D FUNDS-GENERAL REVENUE	N11	100% STATE
GRSC	GROWTH MANAGEMENT FOR SCOP	N11	100% STATE

State and Federal Transportation Improvement Fund Codes

Code	Description	Fund Group	Fund Group Description
GRTR	FY2024 SB106 TRAIL NETWORK	N11	100% STATE
HP	FEDERAL HIGHWAY PLANNING	F31	O.F.A. - REGULAR FUNDS
HPP	HIGH PRIORITY PROJECTS	F43	100% FEDERAL DEMO/EARMARK
HR	FEDERAL HIGHWAY RESEARCH	F31	O.F.A. - REGULAR FUNDS
HSP	SAFETY (HIWAY SAFETY PROGRAM)	F21	NH - REGULAR FUNDING
HSPT	SAFETY EDUCATIONAL-TRANSFERRED	F31	O.F.A. - REGULAR FUNDS
LF	LOCAL FUNDS	N44	LOCAL
LFB	LOCAL FUNDS BUDGET	N44	LOCAL
LFBN	LOCAL TO RESERVE BNDS BUDGET	N31	BONDS
LFD	"LF" FOR STTF UTILITY WORK	N11	100% STATE
LFF	LOCAL FUND - FOR MATCHING F/A	N44	LOCAL
LFI	LOCAL FUNDS INTEREST EARNED	N44	LOCAL
LFNE	LOCAL FUNDS NOT IN ESCROW	N44	LOCAL
LFP	LOCAL FUNDS FOR PARTICIPATING	N44	LOCAL

State and Federal Transportation Improvement Fund Codes

Code	Description	Fund Group	Fund Group Description
LFR	LOCAL FUNDS/REIMBURSABLE	N44	LOCAL
LFRF	LOCAL FUND REIMBURSABLE-FUTURE	N44	LOCAL
LFU	LOCAL FUNDS_ FOR UNFORSEEN WORK	N11	100% STATE
MFF	MOVING FLORIDA FOWARD	N11	100% STATE
NAEP	NEIGHBORHOOD ACCESS & EQUITY	F43	100% FEDERAL DEMO/EARMARK
NFP	NATIONAL FREIGHT PROGRAM	F21	NH - REGULAR FUNDING
NFPD	NAT FREIGHT PGM-DISCRETIONARY	F31	O.F.A. - REGULAR FUNDS
NH	PRINCIPAL ARTERIALS	F21	NH - REGULAR FUNDING
NHBR	NATIONAL HIGWAYS BRIDGES	F21	NH - REGULAR FUNDING
NHPF	NAT HWY PERF PGM-XFER FROM NFP	F21	NH - REGULAR FUNDING
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	F21	NH - REGULAR FUNDING
NHRE	NAT HWY PERFORM - RESURFACING	F21	NH - REGULAR FUNDING
NHTS	NATIONAL HWY TRAFFIC SAFETY	F49	100% FEDERAL NON-FHWA
NSTP	NEW STARTS TRANSIT PROGRAM	N11	100% STATE

State and Federal Transportation Improvement Fund Codes

Code	Description	Fund Group	Fund Group Description
NSWR	2015 SB2514A-NEW STARTS TRANST	N11	100% STATE
PKBD	TURNPIKE MASTER BOND FUND	N21	TURNPIKE CAPITAL IMPROVEMENT
PKED	2012 SB1998-TURNPIKE FEEDER RD	N11	100% STATE
PKLF	LOCAL SUPPORT FOR TURNPIKE	N45	LOCAL - TURNPIKE
PKM1	TURNPIKE TOLL MAINTENANCE	N21	TURNPIKE CAPITAL IMPROVEMENT
PKOH	TURNPIKE INDIRECT COSTS	N21	TURNPIKE CAPITAL IMPROVEMENT
PKYI	TURNPIKE IMPROVEMENT	N21	TURNPIKE CAPITAL IMPROVEMENT
PKYO	TURNPIKE TOLL COLLECTION/OPER.	N22	TURNPIKE OPERATIONS
PKYR	TURNPIKE RENEWAL & REPLACEMENT	N21	TURNPIKE CAPITAL IMPROVEMENT
PL	METRO PLAN (85% FA; 15% OTHER)	F41	100% FEDERAL FUNDS
PLH	PUBLIC LANDS HIGHWAY	F41	100% FEDERAL FUNDS
PLHD	PUBLIC LANDS HIGHWAY DISCR	F43	100% FEDERAL DEMO/EARMARK
POED	2012 SB1998-SEAPORT INVESTMENT	N11	100% STATE
PORB	PORT FUNDS RETURNED FROM BONDS	N11	100% STATE

State and Federal Transportation Improvement Fund Codes

Code	Description	Fund Group	Fund Group Description
PORT	SEAPORTS	N11	100% STATE
PROD	PROTECT DISC. GRANT PROGRAM	F43	100% FEDERAL DEMO/EARMARK
PROT	PROTECT GRANT PROGRAM	F21	NH - REGULAR FUNDING
RBRP	REIMBURSABLE BRP FUNDS	N11	100% STATE
RCP	RECONNECTING COMM. PILOT PGM	F49	100% FEDERAL NON-FHWA
RECT	RECREATIONAL TRAILS	F31	O.F.A. - REGULAR FUNDS
RED	REDISTR. OF FA (SEC 1102F)	F31	O.F.A. - REGULAR FUNDS
REPE	REPURPOSED FEDERAL EARMARKS	F43	100% FEDERAL DEMO/EARMARK
RHH	RAIL HIGHWAY X-INGS - HAZARD	F31	O.F.A. - REGULAR FUNDS
RHP	RAIL HIGHWAY X-INGS - PROT DEV	F31	O.F.A. - REGULAR FUNDS
ROWR	ROW LEASE REVENUES	N11	100% STATE
S117	STP EARMARKS - 2005	F43	100% FEDERAL DEMO/EARMARK
S99A	TRANS TO SIB FROM NH,IM,BRT	F31	O.F.A. - REGULAR FUNDS
SA	STP, ANY AREA	F31	O.F.A. - REGULAR FUNDS

State and Federal Transportation Improvement Fund Codes

Code	Description	Fund Group	Fund Group Description
SABR	STP, BRIDGES	F21	NH - REGULAR FUNDING
SAFE	SECURE AIRPORTS FOR FL ECONOMY	N11	100% STATE
SB	SCENIC BYWAYS	F33	O.F.A. - DEMO/EARMARK FUNDS
SCED	2012 SB1998-SMALL CO OUTREACH	N11	100% STATE
SCHR	SCOP - HURRICANES	N11	100% STATE
SCMC	SCOP M-CORR S.338.2278,F.S.	N11	100% STATE
SCOP	SMALL COUNTY OUTREACH PROGRAM	N12	100% STATE - SINGLE AUDIT ACT
SCRA	SMALL COUNTY RESURFACING	N12	100% STATE - SINGLE AUDIT ACT
SCRC	SCOP FOR RURAL COMMUNITIES	N11	100% STATE
SCWR	2015 SB2514A-SMALL CO OUTREACH	N12	100% STATE - SINGLE AUDIT ACT
SE	STP, ENHANCEMENT	F31	O.F.A. - REGULAR FUNDS
SIB1	STATE INFRASTRUCTURE BANK	N48	OTHER SIB FUNDS
SIBF	FEDERAL FUNDED SIB	F49	100% FEDERAL NON-FHWA
SIWR	2015 SB2514A-STRATEGIC INT SYS	N11	100% STATE

State and Federal Transportation Improvement Fund Codes

Code	Description	Fund Group	Fund Group Description
SL	STP, AREAS <= 200K	F31	O.F.A. - REGULAR FUNDS
SM	STBG AREA POP. W/ 5K TO 49,999	F31	O.F.A. - REGULAR FUNDS
SN	STP, MANDATORY NON-URBAN <= 5K	F31	O.F.A. - REGULAR FUNDS
SPN	PROCEED FROM SPONSOR AGREEMENT	N11	100% STATE
SR2S	SAFE ROUTES - INFRASTRUCTURE	F31	O.F.A. - REGULAR FUNDS
SR2T	SAFE ROUTES - TRANSFER	F31	O.F.A. - REGULAR FUNDS
SROM	SUNRAIL REVENUES FOR O AND M	N49	OTHER NON-FEDERAL FUNDS
SS4A	SAFE STREETS FOR ALL	F43	100% FEDERAL DEMO/EARMARK
SSI	STATEWIDE SAFETY INITIATIVES	N11	100% STATE
SSM	FED SUPPORT SERVICES/MINORITY	F41	100% FEDERAL FUNDS
ST10	STP EARMARKS - 2010	F43	100% FEDERAL DEMO/EARMARK
STED	2012 SB1998-STRATEGIC ECON COR	N11	100% STATE
SU	STP, URBAN AREAS > 200K	F31	O.F.A. - REGULAR FUNDS
TALL	TRANSPORTATION ALTS- <200K	F31	O.F.A. - REGULAR FUNDS

State and Federal Transportation Improvement Fund Codes

Code	Description	Fund Group	Fund Group Description
TALM	TAP AREA POP. 5K TO 50,000	F31	O.F.A. - REGULAR FUNDS
TALN	TRANSPORTATION ALTS- < 5K	F31	O.F.A. - REGULAR FUNDS
TALT	TRANSPORTATION ALTS- ANY AREA	F31	O.F.A. - REGULAR FUNDS
TALU	TRANSPORTATION ALTS- >200K	F31	O.F.A. - REGULAR FUNDS
TCP	FUEL TAX COMPLIANCE PROJECT	F41	100% FEDERAL FUNDS
TD25	TD COMMISSION EARMARKS FY 2025	N11	100% STATE
TDDR	TRANS DISADV - DDR USE	N49	OTHER NON-FEDERAL FUNDS
TDED	TRANS DISADV TRUST FUND - \$10M	N49	OTHER NON-FEDERAL FUNDS
TDPD	TD PAYROLL REDIST D FUNDS	N11	100% STATE
TDTF	TRANS DISADV - TRUST FUND	N49	OTHER NON-FEDERAL FUNDS
TGR	TIGER/BUILD GRANT THROUGH FHWA	F43	100% FEDERAL DEMO/EARMARK
TIFI	TRANS INFRAST FIN & INNOV ACT	F49	100% FEDERAL NON-FHWA
TIGR	TIGER/BUILD HIGHWAY GRANT	F49	100% FEDERAL NON-FHWA
TLWR	2015 SB2514A-TRAIL NETWORK	N11	100% STATE

State and Federal Transportation Improvement Fund Codes

Code	Description	Fund Group	Fund Group Description
TMBD	I-95 EXPRESS LANES	N43	TOLL MAINTENANCE
TMBG	I-75 ML TOLL MAINTENANCE	N43	TOLL MAINTENANCE
TOBC	GARCON POINT BRIDGE	N42	TOLL OPERATIONS
TOBD	I-95 EXPRESS LANES	N42	TOLL OPERATIONS
TOBF	I-595	N42	TOLL OPERATIONS
TOBG	I-75 ML TOLL OPERATIONS	N42	TOLL OPERATIONS
TRIP	TRANS REGIONAL INCENTIVE PROGM	N12	100% STATE - SINGLE AUDIT ACT
TRWR	2015 SB2514A-TRAN REG INCT PRG	N12	100% STATE - SINGLE AUDIT ACT
TSM	TRANSPORT SYSTEMS MANAGEMENT	F41	100% FEDERAL FUNDS

FY 2026 - 2030

**Transportation
Improvement
Program
Project List**

Pasco MPO FY 2026 - 2030 Transportation Improvement Program Project List

HIGHWAY PROJECTS

Item Number: 256334 1 **Project Description:** SR52/SCHRADER HWY FROM E OF US41 (SR45) TO EHREN CUTOFF **Pasco MPO 2050 LRTP Cost Feasible Plan: Page 165**

District: 07 County: PASCO Type of Work: ADD LANES & RECONSTRUCT Project Length: 5.385MI

Extra Description: 2 TO 4 LANES

Phase / Responsible Agency	Fiscal Year							All Years
	<2026	2026	2027	2028	2029	2030	>2030	
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code:	ACSA-ADVANCE CONSTRUCTION (SA)	134,892						134,892
	ACSU-ADVANCE CONSTRUCTION (SU)	1,131,096						1,131,096
	DDR-DISTRICT DEDICATED REVENUE	666,216						666,216
	DEM-ENVIRONMENTAL MITIGATION	4						4
	DEMW-ENVIRONMEN MITIGATION-WETLANDS	363						363
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	137,902						137,902
	DS-STATE PRIMARY HIGHWAYS & PTO	174,646						174,646
	GFSU-GF STPBG >200 (URBAN)	915,724						915,724
	LF-LOCAL FUNDS	293,120						293,120
	SA-STP, ANY AREA	2,544,984						2,544,984
	SL-STP, AREAS <= 200K	3,818,014						3,818,014
	SU-STP, URBAN AREAS > 200K	800,000						800,000
	Phase: PRELIMINARY ENGINEERING Totals	10,616,961						10,616,961
RIGHT OF WAY / MANAGED BY FDOT								
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	35,924						35,924
	DS-STATE PRIMARY HIGHWAYS & PTO	6,239						6,239
	LFP-LOCAL FUNDS FOR PARTICIPATING	13,030						13,030
	TRIP-TRANS REGIONAL INCENTIVE PROGM	13,030						13,030
	Phase: RIGHT OF WAY Totals	68,223						68,223
RAILROAD & UTILITIES / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		2,000,000					2,000,000
	LF-LOCAL FUNDS		1,000,000					1,000,000
	SA-STP, ANY AREA	21,478						21,478
	SL-STP, AREAS <= 200K	201,942						201,942
	Phase: RAILROAD & UTILITIES Totals	223,420	3,000,000					3,223,420

Pasco MPO FY 2026 - 2030 Transportation Improvement Program Project List

CONSTRUCTION / MANAGED BY FDOT

Fund Code:	ACPR-AC - PROTECT GRANT PGM			10,432,684						10,432,684
	CM-CONGESTION MITIGATION - AQ			1,891,363						1,891,363
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			1,115,872						1,115,872
	SA-STP, ANY AREA			16,869,456						16,869,456
	SL-STP, AREAS <= 200K			4,467,361						4,467,361
	SU-STP, URBAN AREAS > 200K			33,509,780						33,509,780
	TALU-TRANSPORTATION ALTS->200K			2,859,533						2,859,533
	TRIP-TRANS REGIONAL INCENTIVE PROGM			4,237,710						4,237,710
	TRWR-2015 SB2514A-TRAN REG INCT PRG			2,242,755						2,242,755
	Phase: CONSTRUCTION Totals			77,626,514						77,626,514

ENVIRONMENTAL / MANAGED BY FDOT

Fund Code:	DS-STATE PRIMARY HIGHWAYS & PTO	16,909								16,909
	SU-STP, URBAN AREAS > 200K	460,448								460,448
	Phase: ENVIRONMENTAL Totals	477,357								477,357
	Item: 256334 1 Totals	11,385,961		80,626,514						92,012,475

Item Number: 256334 3
Project Description: SR52/SCHRADER HWY FM EHREN CUTOFF TO W OF CR581/BELLAMY BR
District: 07 **County:** PASCO **Type of Work:** ADD LANES & RECONSTRUCT **Project Length:** 3.959MI
Extra Description: 2 TO 4 LANES WITH PROVISIONS TO EXPAND

Pasco MPO 2050 LRTP Cost Feasible Plan: Page 165

Phase / Responsible Agency	Fiscal Year						All Years
	<2026	2026	2027	2028	2029	2030 >2030	

RAILROAD & UTILITIES / MANAGED BY FDOT

Fund Code:	LF-LOCAL FUNDS			1,000,000						1,000,000
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CONSTRUCTION / MANAGED BY FDOT

Fund Code:	ACPR-AC - PROTECT GRANT PGM			6,031,708						6,031,708
	ARTW-ARTERIAL WIDENING PROGRAM			16,239,777						16,239,777
	CM-CONGESTION MITIGATION - AQ			1,951,915						1,951,915
	DDR-DISTRICT DEDICATED REVENUE			15,347,211						15,347,211
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			853,873						853,873
	SA-STP, ANY AREA			773,147						773,147
	SL-STP, AREAS <= 200K			4,536,240						4,536,240
	SU-STP, URBAN AREAS > 200K			24,770,909						24,770,909
	TRIP-TRANS REGIONAL INCENTIVE PROGM			4,478,178						4,478,178
	TRWR-2015 SB2514A-TRAN REG INCT PRG			2,308,080						2,308,080
	Phase: CONSTRUCTION Totals			77,291,038						77,291,038
	Item: 256334 3 Totals			78,291,038						78,291,038

Pasco MPO FY 2026 - 2030 Transportation Improvement Program Project List

04/14/2025

Item Number: 256334 4 Project Description: SR52/SCHRADER HWY FM E OF US41 TO W OF CR581/BELLAMY BR **Pasco MPO 2050 LRTP Cost Feasible Plan: Page 165**

District: 07 County: PASCO Type of Work: RIGHT OF WAY ACQUISITION Project Length: 9.344MI

Extra Description: 2 TO 4 LANES - ROW ACQUISITION

Phase / Responsible Agency	Fiscal Year							All Years
	<2026	2026	2027	2028	2029	2030	>2030	
RIGHT OF WAY / MANAGED BY FDOT								
Fund Code:	ACSL-ADVANCE CONSTRUCTION (SL)	2,939						2,939
	CM-CONGESTION MITIGATION - AQ	338,751						338,751
	DDR-DISTRICT DEDICATED REVENUE	373,636						373,636
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	227,937						227,937
	DS-STATE PRIMARY HIGHWAYS & PTO	108,824						108,824
	GFSL-GF STPBG <200K	565,848						565,848
	REPE-REPURPOSED FEDERAL EARMARKS	165,280						165,280
	SA-STP, ANY AREA	2,739,691						2,739,691
	SL-STP, AREAS <= 200K	8,389,579						8,389,579
	SU-STP, URBAN AREAS > 200K	6,549,815	4,810,325					11,360,140
	TRIP-TRANS REGIONAL INCENTIVE PROGM	3,923,525						3,923,525
	TRWR-2015 SB2514A-TRAN REG INCT PRG	1,115,057						1,115,057
	Phase: RIGHT OF WAY Totals	24,500,882	4,810,325					29,311,207
	Item: 256334 4 Totals	24,500,882	4,810,325					29,311,207
	Project Totals	35,886,843	4,810,325	80,626,514	78,291,038			199,614,720

Pasco MPO FY 2026 - 2030 Transportation Improvement Program Project List

04/14/2025

Item Number: 416564 2
 Project Description: US301/SR41/GALL FROM S OF SR56 TO S OF SR39/PAUL BUCHMAN
 Pasco MPO 2050 LRTP Cost Feasible Plan: Page 165
 District: 07 County: PASCO Type of Work: ADD LANES & RECONSTRUCT Project Length: 1.763MI
 Extra Description: 2 TO 4 LANES

Phase / Responsible Agency	Fiscal Year							All Years
	<2026	2026	2027	2028	2029	2030	>2030	
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code:	ACSA-ADVANCE CONSTRUCTION (SA)	93,025						93,025
	DDR-DISTRICT DEDICATED REVENUE	94,986						94,986
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	58,375						58,375
	DS-STATE PRIMARY HIGHWAYS & PTO	392,055						392,055
	SA-STP, ANY AREA	995,493						995,493
	SU-STP, URBAN AREAS > 200K	2,936,712						2,936,712
	Phase: PRELIMINARY ENGINEERING Totals	4,570,646						4,570,646
RIGHT OF WAY / MANAGED BY FDOT								
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	40,000			380,000			420,000
	SL-STP, AREAS <= 200K				34,899			34,899
	SU-STP, URBAN AREAS > 200K		2,868,101	393,507		13,991,682		17,253,290
	Phase: RIGHT OF WAY Totals	40,000	2,868,101	393,507	414,899	13,991,682		17,708,189
CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	DS-STATE PRIMARY HIGHWAYS & PTO	1,688						1,688
ENVIRONMENTAL / MANAGED BY FDOT								
Fund Code:	DS-STATE PRIMARY HIGHWAYS & PTO	7,323						7,323
	Item: 416564 2 Totals	4,619,657	2,868,101	393,507	414,899	13,991,682		22,287,846
	Project Totals	4,619,657	2,868,101	393,507	414,899	13,991,682		22,287,846

Pasco MPO FY 2026 - 2030 Transportation Improvement Program Project List

Item Number: 419182 2	Project Description: SR45(US41) AT SR54 FROM W OF WILSON RD TO E OF OSPREY LN	Pasco MPO 2050 LRTP Cost Feasible Plan: Page 165	
District: 07	County: PASCO	Type of Work: INTERCHANGE (NEW)	Project Length: 3.817MI
Extra Description:	6 TO 8 LANES - NEW INTERCHANGE		
Fiscal Year			
Phase / Responsible Agency	<2026	2026	2027
	2028	2029	2030 >2030
	All Years		
PRELIMINARY ENGINEERING / MANAGED BY FDOT			
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,345,204	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	26,470	
	DS-STATE PRIMARY HIGHWAYS & PTO	2,184,256	
	Phase: PRELIMINARY ENGINEERING Totals	3,555,930	
RIGHT OF WAY / MANAGED BY FDOT			
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP		3,905,299
	DDR-DISTRICT DEDICATED REVENUE	166,900	
	DI-ST. - SAW INTER/INTRASTATE HWY		13,857,305
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,000	200,000
	GMR-GROWTH MANAGEMENT FOR SIS		16,173,566
	SU-STP, URBAN AREAS > 200K		2,440,000
	Phase: RIGHT OF WAY Totals	186,900	34,136,170
RAILROAD & UTILITIES / MANAGED BY FDOT			
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	10,000	
CONSTRUCTION / MANAGED BY FDOT			
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP		121,275,094
	DS-STATE PRIMARY HIGHWAYS & PTO	1,463	
	GMR-GROWTH MANAGEMENT FOR SIS		30,334,120
	STED-2012 SB1998-STRATEGIC ECON COR		32,862,568
	Phase: CONSTRUCTION Totals	1,463	184,471,782
	Item: 419182 2 Totals	3,754,293	34,136,170
	Project Totals	3,754,293	34,136,170
			2,440,000
			184,471,782
			224,802,245

Pasco MPO FY 2026 - 2030 Transportation Improvement Program Project List

Item Number: 439832 5
Project Description: CR52/MERIDIAN AVENUE/21ST STREET/SUWANEE WAY/ST. JOE ROAD
Pasco MPO 2050 LRTP Cost Feasible Plan: Page 165
District: 07
County: PASCO
Type of Work: INTERSECTION IMPROVEMENT
Project Length: 0.162MI
Extra Description: FY 2023 STATE MEMBER EARMARK PROJECT

Phase / Responsible Agency	Fiscal Year							All Years
	<2026	2026	2027	2028	2029	2030	>2030	
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: DS-STATE PRIMARY HIGHWAYS & PTO		410						410
GR23-GAA EARMARKS FY2023		339,136						339,136
GR25-GAA EARMARKS FY 2025		632,802						632,802
Phase: PRELIMINARY ENGINEERING Totals		972,348						972,348
RIGHT OF WAY / MANAGED BY FDOT								
Fund Code: ACSU-ADVANCE CONSTRUCTION (SU)		3,437,273						3,437,273
SU-STP, URBAN AREAS > 200K		1,139,727						1,139,727
Phase: RIGHT OF WAY Totals		4,577,000						4,577,000
RAILROAD & UTILITIES / MANAGED BY FDOT								
Fund Code: LF-LOCAL FUNDS			135,030					135,030
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: ACSU-ADVANCE CONSTRUCTION (SU)		1,080,646						1,080,646
GR25-GAA EARMARKS FY 2025		3,228,062						3,228,062
LF-LOCAL FUNDS		499,600						499,600
Phase: CONSTRUCTION Totals		4,808,308						4,808,308
ENVIRONMENTAL / MANAGED BY FDOT								
Fund Code: SU-STP, URBAN AREAS > 200K		19,499						19,499
Item: 439832 5 Totals		10,377,155	135,030					10,512,185
Project Totals		10,377,155	135,030					10,512,185

Item Number: 440265 1
Project Description: ORANGE BELT TRAIL - SEG 1 FROM LITTLE RD TO COOL SPRINGS PARKWAY
Pasco MPO 2050 LRTP Cost Feasible Plan: Page 165
District: 07
County: PASCO
Type of Work: BIKE PATH/TRAIL
Project Length: 0.000

Phase / Responsible Agency	Fiscal Year							All Years
	<2026	2026	2027	2028	2029	2030	>2030	
CONSTRUCTION / MANAGED BY PASCO COUNTY BOARD OF COUNTY CO								
Fund Code: LF-LOCAL FUNDS		3,097,635						3,097,635
TLWR-2015 SB2514A-TRAIL NETWORK		3,877,366						3,877,366
Phase: CONSTRUCTION Totals		6,975,001						6,975,001
Item: 440265 1 Totals		6,975,001						6,975,001
Project Totals		6,975,001						6,975,001

Pasco MPO FY 2026 - 2030 Transportation Improvement Program Project List

04/14/2025

Item Number: 441936 1 Project Description: US41 FROM HILLSBOROUGH COUNTY LINE TO HERNANDO COUNTY LINE **Pasco MPO 2050 LRTP Cost Feasible Plan: Page 165** *SIS*
 District: 07 County: PASCO Type of Work: ATMS - ARTERIAL TRAFFIC MGMT Project Length: 19.799MI
 Extra Description: ADD CAMERAS, TRAVEL TIME READERS,

Phase / Responsible Agency	Fiscal Year							All Years
	<2026	2026	2027	2028	2029	2030	>2030	
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE					271,208			271,208
DIH-STATE IN-HOUSE PRODUCT SUPPORT					1,000			1,000
DS-STATE PRIMARY HIGHWAYS & PTO					462,537			462,537
Phase: PRELIMINARY ENGINEERING Totals					734,745			734,745
Item: 441936 1 Totals					734,745			734,745
Project Totals					734,745			734,745

Item Number: 441937 1 Project Description: SR52 FROM HICKS RD/INDIAN DR TO US41 **Pasco MPO 2050 LRTP Cost Feasible Plan: Page 165**
 District: 07 County: PASCO Type of Work: ATMS - ARTERIAL TRAFFIC MGMT Project Length: 9.410MI
 Extra Description: ADD CAMERAS, TRAVEL TIME READERS,

Phase / Responsible Agency	Fiscal Year							All Years
	<2026	2026	2027	2028	2029	2030	>2030	
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE					550,248			550,248
DIH-STATE IN-HOUSE PRODUCT SUPPORT					1,000			1,000
Phase: PRELIMINARY ENGINEERING Totals					551,248			551,248
Item: 441937 1 Totals					551,248			551,248
Project Totals					551,248			551,248

Pasco MPO FY 2026 - 2030 Transportation Improvement Program Project List

04/14/2025

Item Number: 443368 3
 Project Description: US 98/SR 35/SR 700 FROM POLK CO LINE/CR54 TO US 301/SR 35/SR 39/SR 700
 District: 07 County: PASCO Type of Work: ADD LANES & RECONSTRUCT Project Length: 8.183MI
 Extra Description: 2 TO 4 LANES

Pasco MPO 2050 LRTP Goals and Objectives:
 Goal 2, Objective 2.B, Page 25

Phase / Responsible Agency	<2026	Fiscal Year					>2030	All Years
		2026	2027	2028	2029	2030		
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code:	ARPA-AMERICAN RESCUE PLAN ACT	838,196						838,196
	DDR-DISTRICT DEDICATED REVENUE	1,957,491						1,957,491
	DEM-ENVIRONMENTAL MITIGATION	356						356
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	176,293						176,293
	DS-STATE PRIMARY HIGHWAYS & PTO	556,731						556,731
	GFSA-GF STPBG ANY AREA	827,432						827,432
	SA-STP, ANY AREA	76,251						76,251
	Phase: PRELIMINARY ENGINEERING Totals	4,432,750						4,432,750
RIGHT OF WAY / MANAGED BY FDOT								
Fund Code:	ARPA-AMERICAN RESCUE PLAN ACT	3,390,942						3,390,942
	DDR-DISTRICT DEDICATED REVENUE	350,887						350,887
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	302,910						302,910
	DS-STATE PRIMARY HIGHWAYS & PTO	6,866						6,866
	Phase: RIGHT OF WAY Totals	4,051,605						4,051,605
RAILROAD & UTILITIES / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	813,000	1,107,000	444,000				2,364,000
	LF-LOCAL FUNDS	1,474,763						1,474,763
	LFI-LOCAL FUNDS INTEREST EARNED	7,270						7,270
	Phase: RAILROAD & UTILITIES Totals	2,295,033	1,107,000	444,000				3,846,033
ENVIRONMENTAL / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	23,113						23,113
	DS-STATE PRIMARY HIGHWAYS & PTO	28,887						28,887
	Phase: ENVIRONMENTAL Totals	52,000						52,000
DESIGN BUILD / MANAGED BY FDOT								
Fund Code:	ARPA-AMERICAN RESCUE PLAN ACT	139,929,941						139,929,941
	BRRP-STATE BRIDGE REPAIR & REHAB	10						10
	DDR-DISTRICT DEDICATED REVENUE	3,972,693						3,972,693
	DI-ST. - S/W INTER/INTRASTATE HWY	9,392,872						9,392,872
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	94,898						94,898
	DS-STATE PRIMARY HIGHWAYS & PTO	3,312,536						3,312,536
	Phase: DESIGN BUILD Totals	156,702,950						156,702,950
	Item: 443368 3 Totals	167,534,338	1,107,000	444,000				169,085,338
	Project Totals	167,534,338	1,107,000	444,000				169,085,338

Pasco MPO FY 2026 - 2030 Transportation Improvement Program Project List

Item Number: 443707 1		Project Description: US19/SR55 FROM N OF FLORA AVE TO S OF FIVAY RD		Pasco MPO 2050 LRTP Goals and Objectives: Goal 4, Objective 4.A, Page 26		*SIS*	
District: 07		County: PASCO		Type of Work: DRAINAGE IMPROVEMENTS		Project Length: 13.746MI	
Extra Description:		DRAINAGE REHAB OF SPECIFIC STORM					
Phase / Responsible Agency		<2026		2026		Fiscal Year	
				2027		2028	
				2029		2030	
				>2030		All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT							
Fund Code:		ACPR-AC - PROTECT GRANT PGM		285,006		285,006	
		DDR-DISTRICT DEDICATED REVENUE		13,710		228,955	
		DIH-STATE IN-HOUSE PRODUCT SUPPORT		1,000		2,000	
		Phase: PRELIMINARY ENGINEERING Totals		14,710		514,961	
CONSTRUCTION / MANAGED BY FDOT							
Fund Code:		ACPR-AC - PROTECT GRANT PGM		1,596,032		1,596,032	
		DDR-DISTRICT DEDICATED REVENUE		187,691		187,691	
		DIH-STATE IN-HOUSE PRODUCT SUPPORT		22,523		22,523	
		Phase: CONSTRUCTION Totals		1,806,246		1,806,246	
		Item: 443707 1 Totals		14,710		514,961	
		Project Totals		14,710		514,961	
				1,806,246		1,806,246	
						2,335,917	
						2,335,917	
Item Number: 445502 1		Project Description: BEXLEY ELEMENTARY - BALLANTRAE BLVD FROM N OF STRATON PL TO TOWER RD		Pasco MPO 2050 LRTP Cost Feasible Plan: Page 165			
District: 07		County: PASCO		Type of Work: SIDEWALK		Project Length: 1.110MI	
Extra Description:		CONSTRUCT 6 FT SIDEWALK - SAFE ROUTES					
Phase / Responsible Agency		<2026		2026		Fiscal Year	
				2027		2028	
				2029		2030	
				>2030		All Years	
PRELIMINARY ENGINEERING / MANAGED BY PASCO COUNTY BOARD OF COUNTY CO							
Fund Code:		LF-LOCAL FUNDS		78,192		78,192	
		SR2T-SAFE ROUTES - TRANSFER		371,207		371,207	
		Phase: PRELIMINARY ENGINEERING Totals		449,399		449,399	
CONSTRUCTION / MANAGED BY PASCO COUNTY BOARD OF COUNTY CO							
Fund Code:		LF-LOCAL FUNDS		1,137,276		1,137,276	
		SR2T-SAFE ROUTES - TRANSFER		558,120		558,120	
		Phase: CONSTRUCTION Totals		1,695,396		1,695,396	
		Item: 445502 1 Totals		449,399		1,695,396	
		Project Totals		449,399		1,695,396	
						2,144,795	
						2,144,795	

Pasco MPO FY 2026 - 2030 Transportation Improvement Program Project List

Item Number: 445503 1
District: 07
Extra Description: CONSTRUCT 6 FT SIDEWALK - SAFE ROUTES

Project Description: PASCO ELEMENTARY - FORT KING RD FROM HESTER TO N OF COLEMAN AVE
County: PASCO
Type of Work: SIDEWALK
Project Length: 0.767MI

Pasco MPO 2050 LRTP Cost Feasible Plan: Page 167

Phase / Responsible Agency	Fiscal Year						All Years
	<2026	2026	2027	2028	2029	>2030	
PRELIMINARY ENGINEERING / MANAGED BY PASCO COUNTY BOARD OF COUNTY CO							
Fund Code: SR2T-SAFE ROUTES - TRANSFER		400,626					400,626
CONSTRUCTION / MANAGED BY PASCO COUNTY BOARD OF COUNTY CO							
Fund Code: SR2T-SAFE ROUTES - TRANSFER			987,133				987,133
Item: 445503 1 Totals		400,626	987,133				1,387,759
Project Totals		400,626	987,133				1,387,759

Item Number: 445507 7
District: 07
Extra Description: WRONG WAY DRIVER VEHICLE DETECTION

Project Description: I75 FROM HILLSBOROUGH COUNTY LINE TO HERNANDO COUNTY LINE
County: PASCO
Type of Work: SIGNING/PAVEMENT MARKINGS
Project Length: 1.035MI

Pasco MPO 2050 LRTP Cost Feasible Plan: Page 167

SIS

Phase / Responsible Agency	Fiscal Year						All Years
	<2026	2026	2027	2028	2029	>2030	
CONSTRUCTION / MANAGED BY FDOT							
Fund Code: ACSS-ADVANCE CONSTRUCTION (SS,HSP)		706,103					706,103
DIH-STATE IN-HOUSE PRODUCT SUPPORT		8,454					8,454
Phase: CONSTRUCTION Totals		714,557					714,557
Item: 445507 7 Totals		714,557					714,557
Project Totals		714,557					714,557

Pasco MPO FY 2026 - 2030 Transportation Improvement Program Project List

Item Number: 445653 2
Project Description: OLD PASCO RD FROM CR 54/WESLEY CHAPEL BLVD TO N OF SONNY DR
District: 07
County: PASCO
Extra Description: WIDEN 2 TO 4 LANES
Pasco MPO 2050 LRTP Goals and Objectives:
Goal 4, Objective 4.A, Page 26
Type of Work: ADD LANES & REHABILITATE
PVMNT
Project Length: 2.261MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2026	2026	2027	2028	2029	2030	>2030	
PRELIMINARY ENGINEERING / MANAGED BY PASCO COUNTY BOARD OF COUNTY CO								
Fund Code: CIGP-COUNTY INCENTIVE GRANT PROGRAM		640,000						640,000
LFP-LOCAL FUNDS FOR PARTICIPATING		5,360,000						5,360,000
Phase: PRELIMINARY ENGINEERING Totals		6,000,000						6,000,000
RIGHT OF WAY / MANAGED BY PASCO COUNTY BOARD OF COUNTY CO								
Fund Code: CIGP-COUNTY INCENTIVE GRANT PROGRAM			1,377,992					1,377,992
LFP-LOCAL FUNDS FOR PARTICIPATING			3,050,558					3,050,558
Phase: RIGHT OF WAY Totals			4,428,550					4,428,550
CONSTRUCTION / MANAGED BY PASCO COUNTY BOARD OF COUNTY CO								
Fund Code: CIGP-COUNTY INCENTIVE GRANT PROGRAM				5,854,664				5,854,664
LFP-LOCAL FUNDS FOR PARTICIPATING				5,854,664				5,854,664
Phase: CONSTRUCTION Totals				11,709,328				11,709,328
Item: 445653 2 Totals		6,000,000	4,428,550	11,709,328				22,137,878
Project Totals		6,000,000	4,428,550	11,709,328				22,137,878

Item Number: 447372 1
Project Description: JASMINE BLVD FROM US19/SR55 TO CR 1/LITTLE RD
District: 07
County: PASCO
Extra Description: 8-10' ASPHALT MULTI-USE PATH ALONG S
Pasco MPO 2050 LRTP Cost Feasible Plan: Page 167
Type of Work: BIKE PATH/TRAIL
Project Length: 2.217MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2026	2026	2027	2028	2029	2030	>2030	
PRELIMINARY ENGINEERING / MANAGED BY PASCO COUNTY BOARD OF COUNTY CO								
Fund Code: TALT-TRANSPORTATION ALTS- ANY AREA		66,000						66,000
CONSTRUCTION / MANAGED BY PASCO COUNTY BOARD OF COUNTY CO								
Fund Code: TALL-TRANSPORTATION ALTS- <200K			325,876					325,876
TALT-TRANSPORTATION ALTS- ANY AREA			2,081,825					2,081,825
Phase: CONSTRUCTION Totals			2,407,701					2,407,701
Item: 447372 1 Totals		66,000	2,407,701					2,473,701
Project Totals		66,000	2,407,701					2,473,701

Pasco MPO FY 2026 - 2030 Transportation Improvement Program Project List

04/14/2025

Project Description: SCHOOL ROAD FROM COMMUNITY CENTER RD TO US41/LAND O LAKES BLVD Item Number: 447373 1 District: 07 County: PASCO Extra Description: 8'MULTIUSE PATH/W SIDE SCHOOL RD/ADA		Pasco MPO 2050 LRTP Cost Feasible Plan: Page 167 Type of Work: BIKE PATH/TRAIL Project Length: 0.187MI								
		Fiscal Year								
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years	
PRELIMINARY ENGINEERING / MANAGED BY PASCO COUNTY BOARD OF COUNTY CO										
Fund Code: TALT-TRANSPORTATION ALTS- ANY AREA		101,501							101,501	
CONSTRUCTION / MANAGED BY PASCO COUNTY BOARD OF COUNTY CO										
Fund Code: TALT-TRANSPORTATION ALTS- ANY AREA			320,345						320,345	
Item: 447373 1 Totals		101,501	320,345						421,846	
Project Totals		101,501	320,345						421,846	
Project Description: US19/SR55 FROM SOUTH OF TUDOR LN TO NORTH OF TUDOR LN Item Number: 447522 2 District: 07 County: PASCO		Pasco MPO 2050 LRTP Goals and Objectives: Goal 6, Objective 6.C, Page 27 Type of Work: TRAFFIC SIGNALS Project Length: 0.189MI		*SIS*						
		Fiscal Year								
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years	
CONSTRUCTION / MANAGED BY FDOT										
Fund Code: ACSS-ADVANCE CONSTRUCTION (SS,HSP)				1,198,574					1,198,574	
Item: 447522 2 Totals				1,198,574					1,198,574	
Project Totals				1,198,574					1,198,574	
Project Description: GULF HIGHLANDS ELEMENTARY - ZIMMERMAN RD FROM RANCH RD TO SR 52 Item Number: 447530 1 District: 07 County: PASCO Extra Description: SRTS- CONSTRUCT 6 FT SIDEWALK		Pasco MPO 2050 LRTP Cost Feasible Plan: Page 167 Type of Work: SIDEWALK Project Length: 0.991MI								
		Fiscal Year								
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years	
CONSTRUCTION / MANAGED BY FDOT										
Fund Code: LF-LOCAL FUNDS					571,286				571,286	
SR2T-SAFE ROUTES - TRANSFER					1,468,674				1,468,674	
Phase: CONSTRUCTION Totals					2,039,960				2,039,960	
Item: 447530 1 Totals					2,039,960				2,039,960	
Project Totals					2,039,960				2,039,960	

Pasco MPO FY 2026 - 2030 Transportation Improvement Program Project List

Project Description: US41/SR45 FROM WASHINGTON LANE TO S OF COUNTY LINE ROAD
Item Number: 447936 1
District: 07
Extra Description: 2 LANES
County: PASCO
Type of Work: RESURFACING
Project Length: 7.917MI

Pasco MPO 2050 LRTP Cost Feasible Plan: Page 167

Phase / Responsible Agency	Fiscal Year							All Years
	<2026	2026	2027	2028	2029	2030	>2030	
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE	23,672							23,672
DIH-STATE IN-HOUSE PRODUCT SUPPORT	100,277							100,277
DS-STATE PRIMARY HIGHWAYS & PTO	10,823							10,823
SA-STP, ANY AREA	940,971							940,971
Phase: PRELIMINARY ENGINEERING Totals	1,075,743							1,075,743
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: ACNR-AC NAT HWY PERFORM RESURFACING			4,889,721					4,889,721
DDR-DISTRICT DEDICATED REVENUE			1,390,497					1,390,497
DIH-STATE IN-HOUSE PRODUCT SUPPORT			105,206					105,206
SA-STP, ANY AREA			876,715					876,715
Phase: CONSTRUCTION Totals			7,262,139					7,262,139
Item: 447936 1 Totals	1,075,743		7,262,139					8,337,882

Pasco MPO FY 2026 - 2030 Transportation Improvement Program Project List

04/14/2025

Project Description: SR54 FROM SR581/BRUCE B DOWNS BLVD TO E OF CURLEY ROAD County: PASCO Type of Work: RESURFACING Project Length: 2.785MI		Pasco MPO 2050 LRTP Cost Feasible Plan: Page 167						
Item Number: 449400 1 District: 07 Extra Description: MILLING AND RESURFACING								
		Fiscal Year						
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	20,810						20,810
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	17,621						17,621
	DS-STATE PRIMARY HIGHWAYS & PTO	27,993						27,993
	SA-STP, ANY AREA	886,000						886,000
	Phase: PRELIMINARY ENGINEERING Totals	952,424						952,424
CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT			127,312				127,312
	DS-STATE PRIMARY HIGHWAYS & PTO	16,657						16,657
	SA-STP, ANY AREA			7,974,348				7,974,348
	Phase: CONSTRUCTION Totals	16,657		8,101,660				8,118,317
	Item: 449400 1 Totals	969,081		8,101,660				9,070,741
	Project Totals	2,044,824		7,262,139	8,101,660			17,408,623

Pasco MPO FY 2026 - 2030 Transportation Improvement Program Project List

04/14/2025

Project Description: SR54 FROM W OF FLINT ST TO US301/GALL BLVD Item Number: 447950 1 District: 07 Extra Description: 2 LANES		Pasco MPO 2050 LRTP Cost Feasible Plan: Page 167 County: PASCO Type of Work: RESURFACING Project Length: 1.252MI							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	685,868							685,868
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	31,903							31,903
	DS-STATE PRIMARY HIGHWAYS & PTO	29,357							29,357
	Phase: PRELIMINARY ENGINEERING Totals	747,128							747,128
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	4,940							4,940
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	BRRP-STATE BRIDGE REPAIR & REHAB	171							171
	DDR-DISTRICT DEDICATED REVENUE		2,696,901						2,696,901
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		41,668						41,668
	DS-STATE PRIMARY HIGHWAYS & PTO	18,681	347,226						365,907
	Phase: CONSTRUCTION Totals	18,852	3,085,795						3,104,647
	Item: 447950 1 Totals	770,920	3,085,795						3,856,715
	Project Totals	770,920	3,085,795						3,856,715
Project Description: LEONARD RD FROM US41/SR45/LAND O LAKES BOULEVARD TO HENLEY RD Item Number: 449032 1 District: 07 Extra Description: NEW SIDEWALK		Pasco MPO 2050 LRTP Cost Feasible Plan: Page 167 County: PASCO Type of Work: SIDEWALK Project Length: 1.215MI							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY PASCO COUNTY BOARD OF COUNTY CO									
Fund Code:	LF-LOCAL FUNDS	340,000							340,000
	TALL-TRANSPORTATION ALTS- <200K	46,445							46,445
	TALT-TRANSPORTATION ALTS- ANY AREA	64,555							64,555
	Phase: PRELIMINARY ENGINEERING Totals	451,000							451,000
CONSTRUCTION / MANAGED BY PASCO COUNTY BOARD OF COUNTY CO									
Fund Code:	LF-LOCAL FUNDS		19,145						19,145
	TALL-TRANSPORTATION ALTS- <200K		578,139						578,139
	TALT-TRANSPORTATION ALTS- ANY AREA		1,792,221						1,792,221
	Phase: CONSTRUCTION Totals		2,389,505						2,389,505
	Item: 449032 1 Totals	451,000	2,389,505						2,840,505
	Project Totals	451,000	2,389,505						2,840,505

Pasco MPO FY 2026 - 2030 Transportation Improvement Program Project List

Item Number: 449033 1 **Project Description:** RANCH RD FROM W OF MARTHA AVE TO HANKS LN
District: 07 **County:** PASCO **Type of Work:** SIDEWALK **Project Length:** 0.651MI
Extra Description: NEW SIDEWALK

Pasco MPO 2050 LRTP Cost Feasible Plan: Page 167

Phase / Responsible Agency	Fiscal Year							All Years
	<2026	2026	2027	2028	2029	2030	>2030	
PRELIMINARY ENGINEERING / MANAGED BY PASCO COUNTY BOARD OF COUNTY CO								
Fund Code: LF-LOCAL FUNDS	49,107							49,107
CONSTRUCTION / MANAGED BY PASCO COUNTY BOARD OF COUNTY CO								
Fund Code: TALT-TRANSPORTATION ALTS- ANY AREA		324,097						324,097
TALU-TRANSPORTATION ALTS->200K		323,298						323,298
Phase: CONSTRUCTION Totals		647,395						647,395
Item: 449033 1 Totals	49,107	647,395						696,502
Project Totals	49,107	647,395						696,502

Item Number: 449142 1 **Project Description:** I275/I75 FROM HILLSBOROUGH COUNTY LINE TO CR54
District: 07 **County:** PASCO **Type of Work:** RESURFACING **Project Length:** 9.803MI *SIS*

Pasco MPO 2050 LRTP Cost Feasible Plan: Page 167

Phase / Responsible Agency	Fiscal Year							All Years
	<2026	2026	2027	2028	2029	2030	>2030	
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: ACNP-ADVANCE CONSTRUCTION NHPP		2,506,616						2,506,616
DDR-DISTRICT DEDICATED REVENUE		13,932						13,932
DIH-STATE IN-HOUSE PRODUCT SUPPORT		34,039						34,039
DS-STATE PRIMARY HIGHWAYS & PTO		967						967
Phase: PRELIMINARY ENGINEERING Totals		2,555,554						2,555,554
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: ACNP-ADVANCE CONSTRUCTION NHPP			37,390,693					37,390,693
Item: 449142 1 Totals		2,555,554	37,390,693					39,946,247
Project Totals		2,555,554	37,390,693					39,946,247

Pasco MPO FY 2026 - 2030 Transportation Improvement Program Project List

04/14/2025

Item Number: 449165 1 Project Description: US41/SR45 FROM BELL LAKE RD TO N OF EHREN CUTOFF
 District: 07 County: PASCO Type of Work: RESURFACING Project Length: 1.600MI
 Extra Description: MILLING AND RESURFACING

Pasco MPO 2050 LRTP Cost Feasible Plan: Page 167

		Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,400						1,400	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	200,000						200,000	
	DS-STATE PRIMARY HIGHWAYS & PTO	5,401						5,401	
	Phase: PRELIMINARY ENGINEERING Totals	206,801						206,801	
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		4,995,485					4,995,485	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		73,194					73,194	
	Phase: CONSTRUCTION Totals		5,068,679					5,068,679	
	Item: 449165 1 Totals	206,801	5,068,679					5,275,480	
	Project Totals	206,801	5,068,679					5,275,480	

Item Number: 449166 1 Project Description: ALT US19/SR595 FROM PINELLAS COUNTY LINE TO US19
 District: 07 County: PASCO Type of Work: RESURFACING Project Length: 0.859MI
 Extra Description: MILLING AND RESURFACING

Pasco MPO 2050 LRTP Cost Feasible Plan: Page 167

		Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	182						182	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	200,000						200,000	
	DS-STATE PRIMARY HIGHWAYS & PTO	938						938	
	Phase: PRELIMINARY ENGINEERING Totals	201,120						201,120	
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		2,947,717					2,947,717	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		43,190					43,190	
	Phase: CONSTRUCTION Totals		2,990,907					2,990,907	
	Item: 449166 1 Totals	201,120	2,990,907					3,192,027	
	Project Totals	201,120	2,990,907					3,192,027	

Pasco MPO FY 2026 - 2030 Transportation Improvement Program Project List

04/14/2025

Project Description: US98/SR35/SR700
Item Number: 449168 1 FROM S OF PRAIRIE DR TO US301
District: 07 **County:** PASCO
Extra Description: TWO LANES - MILLING AND RESURFACING
Pasco MPO 2050 LRTP Goals and Objectives:
Goal 5, Objective 5.A, Page 26
Type of Work: RESURFACING **Project Length:** 1.015MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2026	2026	2027	2028	2029	2030	>2030	
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE	165,230	459,619						624,849
DIH-STATE IN-HOUSE PRODUCT SUPPORT	1,000							1,000
DS-STATE PRIMARY HIGHWAYS & PTO	18,204							18,204
Phase: PRELIMINARY ENGINEERING Totals	184,434	459,619						644,053
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE				1,645,624				1,645,624
DIH-STATE IN-HOUSE PRODUCT SUPPORT				25,092				25,092
Phase: CONSTRUCTION Totals				1,670,716				1,670,716
Item: 449168 1 Totals	184,434	459,619		1,670,716				2,314,769
Project Totals	184,434	459,619		1,670,716				2,314,769

Pasco MPO FY 2026 - 2030 Transportation Improvement Program Project List

04/14/2025

Item Number: 449169 1 Project Description: SR56 FROM BRUCE B DOWNS BLVD TO MEADOW POINTE BLVD
 District: 07 County: PASCO Type of Work: RESURFACING Project Length: 3.814MI
 Extra Description: MILLING AND RESURFACING

Pasco MPO 2050 LRTP Cost Feasible Plan: Page 167

Phase / Responsible Agency	Fiscal Year						All Years
	<2026	2026	2027	2028	2029	2030 >2030	
PRELIMINARY ENGINEERING / MANAGED BY FDOT							
Fund Code: DDR-DISTRICT DEDICATED REVENUE	1,427,265						1,427,265
DIH-STATE IN-HOUSE PRODUCT SUPPORT	34,500						34,500
DS-STATE PRIMARY HIGHWAYS & PTO	29,225						29,225
LF-LOCAL FUNDS	53,912						53,912
LFU-LOCAL FUNDS_FOR UNFORSEEN WORK	158,268						158,268
Phase: PRELIMINARY ENGINEERING Totals	1,703,170						1,703,170
CONSTRUCTION / MANAGED BY FDOT							
Fund Code: ACNR-AC NAT HWY PERFORM RESURFACING		10,547,795					10,547,795
DDR-DISTRICT DEDICATED REVENUE		3,422,684					3,422,684
DIH-STATE IN-HOUSE PRODUCT SUPPORT		236,445					236,445
DS-STATE PRIMARY HIGHWAYS & PTO	527						527
LF-LOCAL FUNDS		1,825,736					1,825,736
SU-STP, URBAN AREAS > 200K		4,782,289					4,782,289
Phase: CONSTRUCTION Totals	527	20,814,949					20,815,476
Item: 449169 1 Totals	1,703,697	20,814,949					22,518,646

Pasco MPO FY 2026 - 2030 Transportation Improvement Program Project List

04/14/2025

Item Number: 449170 1 **Project Description:** SR581/BRUCE B
 DOWNNS BLVD FROM SR56 TO SR54
District: 07 **County:** PASCO **Pasco MPO 2050 LRTP Cost Feasible Plan: Page 169**
Extra Description: MILLING AND RESURFACING **Type of Work:** RESURFACING **Project Length:** 3.505MI

Phase / Responsible Agency	<2026	Fiscal Year					>2030	All Years
		2026	2027	2028	2029	2030		
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	27,278						27,278
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	27,138						27,138
	DS-STATE PRIMARY HIGHWAYS & PTO	45,308						45,308
	SL-STP, AREAS <= 200K	1,377,279						1,377,279
	Phase: PRELIMINARY ENGINEERING Totals	1,477,003						1,477,003
CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	BRRP-STATE BRIDGE REPAIR & REHAB	638						638
	DDR-DISTRICT DEDICATED REVENUE		9,189,287					9,189,287
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		159,617					159,617
	DS-STATE PRIMARY HIGHWAYS & PTO	1,153						1,153
	SA-STP, ANY AREA		1,805,930					1,805,930
	SL-STP, AREAS <= 200K		1,411,582					1,411,582
	Phase: CONSTRUCTION Totals	1,791	12,566,416					12,568,207
ENVIRONMENTAL / MANAGED BY FDOT								
Fund Code:	SL-STP, AREAS <= 200K	7,967						7,967
	Item: 449170 1 Totals	1,486,761	12,566,416					14,053,177
	Project Totals	3,190,458	33,381,365					36,571,823

Pasco MPO FY 2026 - 2030 Transportation Improvement Program Project List

04/14/2025

Item Number: 449173 1 **Project Description:** SR52 FROM E OF HICKS
 RD TO W OF MOON LAKE RD
District: 07 **County:** PASCO **Pasco MPO 2050 LRTP Cost Feasible Plan: Page 169**
Extra Description: 6 LANES - MILLING AND RESURFACING **Type of Work:** RESURFACING **Project Length:** 2.927MI

Phase / Responsible Agency		Fiscal Year							All Years
		<2026	2026	2027	2028	2029	2030	>2030	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	43,738							43,738
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	34,048							34,048
	DS-STATE PRIMARY HIGHWAYS & PTO	1,212,518							1,212,518
	Phase: PRELIMINARY ENGINEERING Totals	1,290,304							1,290,304
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	BRRP-STATE BRIDGE REPAIR & REHAB	176							176
	DDR-DISTRICT DEDICATED REVENUE		5,346,822						5,346,822
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		204,061						204,061
	DS-STATE PRIMARY HIGHWAYS & PTO	666							666
	SA-STP, ANY AREA		2,776,790						2,776,790
	Phase: CONSTRUCTION Totals	842	8,327,673						8,328,515
	Item: 449173 1 Totals	1,291,146	8,327,673						9,618,819
	Project Totals	1,291,146	8,327,673						9,618,819

Pasco MPO FY 2026 - 2030 Transportation Improvement Program Project List

04/14/2025

Item Number: 449315 1	Project Description: SR54 AT SR589 (SUNCOAST TRAIL)	Pasco MPO 2050 LRTP Cost Feasible Plan: Page 169					*SIS*	
District: 07	County: PASCO	Type of Work: PEDESTRIAN/WILDLIFE OVERPASS	Project Length: 0.021MI					
Extra Description:	PEDESTRIAN OVERPASS FOR THE SUNCOAST							
Phase / Responsible Agency		Fiscal Year						
		<2026	2026	2027	2028	2029	2030 >2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	56,104						56,104
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	42,418						42,418
	DS-STATE PRIMARY HIGHWAYS & PTO	53,848						53,848
	LF-LOCAL FUNDS	1,062,362						1,062,362
	Phase: PRELIMINARY ENGINEERING Totals	1,214,732						1,214,732
RAILROAD & UTILITIES / MANAGED BY FDOT								
Fund Code:	LF-LOCAL FUNDS	186,000						186,000
CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	BRRP-STATE BRIDGE REPAIR & REHAB	6						6
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	211	220,377					220,588
	DS-STATE PRIMARY HIGHWAYS & PTO	6,045						6,045
	LF-LOCAL FUNDS		16,528,285					16,528,285
	Phase: CONSTRUCTION Totals	6,262	16,748,662					16,754,924
ENVIRONMENTAL / MANAGED BY FDOT								
Fund Code:	LF-LOCAL FUNDS	68,510						68,510
	Item: 449315 1 Totals	1,475,504	16,748,662					18,224,166
	Project Totals	1,475,504	16,748,662					18,224,166
Item Number: 450566 3	Project Description: SIDEWALK GAP DESIGN - PASCO COUNTY	Pasco MPO 2050 LRTP Cost Feasible Plan: Page 169						
District: 07	County: PASCO	Type of Work: SIDEWALK	Project Length: 0.000					
Extra Description:	PASCO COUNTY							
Phase / Responsible Agency		Fiscal Year						
		<2026	2026	2027	2028	2029	2030 >2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	848,064	250,000	250,000	227,250	250,000	250,000	2,075,314
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	28,384						28,384
	DS-STATE PRIMARY HIGHWAYS & PTO	1,142						1,142
	Phase: PRELIMINARY ENGINEERING Totals	877,590	250,000	250,000	227,250	250,000	250,000	2,104,840
	Item: 450566 3 Totals	877,590	250,000	250,000	227,250	250,000	250,000	2,104,840
	Project Totals	877,590	250,000	250,000	227,250	250,000	250,000	2,104,840

Pasco MPO FY 2026 - 2030 Transportation Improvement Program Project List

04/14/2025

Item Number: 450970 2 District: 07		Project Description: PASCO COUNTY SIDEWALK GAPS- VARIOUS LOCATIONS - PHASE II County: PASCO	Pasco MPO 2050 LRTP Goals and Objectives: Goal 1, Objective 1.A, Page 25		Type of Work: SIDEWALK Project Length: 0.000						
Phase / Responsible Agency		Fiscal Year									
		<2026	2026	2027	2028	2029	2030	>2030	All Years		
CONSTRUCTION / MANAGED BY FDOT											
Fund Code:											
DIH-STATE IN-HOUSE PRODUCT SUPPORT					3,988					3,988	
SA-STP, ANY AREA					220,000					220,000	
Phase: CONSTRUCTION Totals					223,988					223,988	
Item: 450970 2 Totals					223,988					223,988	
Item Number: 450970 3 District: 07		Project Description: PASCO COUNTY SIDEWALK GAPS- VARIOUS LOCATIONS - PHASE III County: PASCO	Pasco MPO 2050 LRTP Goals and Objectives: Goal 1, Objective 1.A, Page 25		Type of Work: SIDEWALK Project Length: 0.000						
Phase / Responsible Agency		Fiscal Year									
		<2026	2026	2027	2028	2029	2030	>2030	All Years		
CONSTRUCTION / MANAGED BY FDOT											
Fund Code:											
SU-STP, URBAN AREAS > 200K						2,200,194				2,200,194	
Item: 450970 3 Totals						2,200,194				2,200,194	
Item Number: 450970 4 District: 07		Project Description: PASCO COUNTY SIDEWALK GAPS- VARIOUS LOCATIONS - PHASE IV County: PASCO	Pasco MPO 2050 LRTP Goals and Objectives: Goal 1, Objective 1.A, Page 25		Type of Work: SIDEWALK Project Length: 0.000						
Phase / Responsible Agency		Fiscal Year									
		<2026	2026	2027	2028	2029	2030	>2030	All Years		
CONSTRUCTION / MANAGED BY FDOT											
Fund Code:											
DIH-STATE IN-HOUSE PRODUCT SUPPORT							29,225			29,225	
SA-STP, ANY AREA							220,000			220,000	
Phase: CONSTRUCTION Totals							249,225			249,225	
Item: 450970 4 Totals							249,225			249,225	
Project Totals					223,988		2,200,194		249,225	2,673,407	

Pasco MPO FY 2026 - 2030 Transportation Improvement Program Project List

04/14/2025

Project		Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
Item Number: 451236 1 District: 07 Extra Description: MILLING AND RESURFACING Description: US98/US301/SR35/SR700 FROM N OF LONG AVE TO S OF US98 County: PASCO Type of Work: RESURFACING Project Length: 4.997MI Pasco MPO 2050 LRTP Cost Feasible Plan: Page 169									
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,405,046						1,405,046	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	16,927						16,927	
	DS-STATE PRIMARY HIGHWAYS & PTO	72,804						72,804	
	Phase: PRELIMINARY ENGINEERING Totals	1,494,777						1,494,777	
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	30,000						30,000	
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	BRRP-STATE BRIDGE REPAIR & REHAB	11						11	
	DDR-DISTRICT DEDICATED REVENUE		10,466,694					10,466,694	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		21,240					21,240	
	DS-STATE PRIMARY HIGHWAYS & PTO	516						516	
	Phase: CONSTRUCTION Totals	527	10,487,934					10,488,461	
	Item: 451236 1 Totals	1,525,304	10,487,934					12,013,238	
	Project Totals	1,525,304	10,487,934					12,013,238	
Item Number: 452900 1 District: 07 Extra Description: 10' MULTI-USE PATH Project Description: PERRINE RANCH ROAD FROM E OF GRAND BLVD TO MOUNTAIN ASH WAY County: PASCO Type of Work: BIKE PATH/TRAIL Project Length: 0.480MI Pasco MPO 2050 LRTP Cost Feasible Plan: Page 169									
CONSTRUCTION / MANAGED BY PASCO COUNTY BOARD OF COUNTY CO									
Fund Code:	LF-LOCAL FUNDS				1,740,665			1,740,665	
	TALU-TRANSPORTATION ALTS->200K				4,825,247			4,825,247	
	Phase: CONSTRUCTION Totals				6,565,912			6,565,912	
	Item: 452900 1 Totals				6,565,912			6,565,912	
	Project Totals				6,565,912			6,565,912	

Pasco MPO FY 2026 - 2030 Transportation Improvement Program Project List

04/14/2025

Item Number: 454038 1	Project Description: I75/SR93 FROM SR54 TO S END OF OVERPASS ROAD SB ON RAMP	Pasco MPO 2050 LRTP Cost Feasible Plan: Page 169							*SIS*
District: 07	County: PASCO	Type of Work: LANDSCAPING	Project Length: 2.519MI						
Extra Description:	LANDSCAPING PROJECT								
Fiscal Year									
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		1,731,342					1,731,342	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		36,108					36,108	
	Phase: CONSTRUCTION Totals		1,767,450					1,767,450	
	Item: 454038 1 Totals		1,767,450					1,767,450	
	Project Totals		1,767,450					1,767,450	
Item Number: 454098 1	Project Description: US19 PEDESTRIAN CROSSINGS AT VARIOUS LOCATIONS	Pasco MPO 2050 LRTP Cost Feasible Plan: Page 167							*SIS*
District: 07	County: PASCO	Type of Work: PEDESTRIAN SAFETY	Project Length: 10.206MI						
Fiscal Year									
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		621,130					621,130	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000					10,000	
	SL-STP, AREAS <= 200K		201,253					201,253	
	Phase: PRELIMINARY ENGINEERING Totals		832,383					832,383	
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				626,870			626,870	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				67,920			67,920	
	SL-STP, AREAS <= 200K				4,616,499			4,616,499	
	Phase: CONSTRUCTION Totals				5,311,289			5,311,289	
	Item: 454098 1 Totals		832,383		5,311,289			6,143,672	
	Project Totals		832,383		5,311,289			6,143,672	

Pasco MPO FY 2026 - 2030 Transportation Improvement Program Project List

04/14/2025

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP		3,660,969						3,660,969
	DDR-DISTRICT DEDICATED REVENUE	633							633
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	2,000							2,000
	Phase: PRELIMINARY ENGINEERING Totals	2,633	3,660,969						3,663,602
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP					36,098,938			36,098,938
	Item: 454499 1 Totals	2,633	3,660,969			36,098,938			39,762,540
	Project Totals	2,633	3,660,969			36,098,938			39,762,540
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	34,051							34,051
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	2,000							2,000
	DS-STATE PRIMARY HIGHWAYS & PTO	16,692							16,692
	Phase: PRELIMINARY ENGINEERING Totals	52,743							52,743
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		2,668,175						2,668,175
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		51,500						51,500
	Phase: CONSTRUCTION Totals		2,719,675						2,719,675
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	26,607							26,607
	Item: 454668 1 Totals	79,350	2,719,675						2,799,025
	Project Totals	79,350	2,719,675						2,799,025

Pasco MPO FY 2026 - 2030 Transportation Improvement Program Project List

04/14/2025

Project Description: CENTENNIAL RD FROM US 301 TO NEWSOME ROAD District: 07 County: PASCO		Pasco MPO 2050 LRTP Cost Feasible Plan: Page 175 Type of Work: SIDEWALK Project Length: 1.006MI							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / MANAGED BY PASCO COUNTY BOARD OF COUNTY CO									
Fund Code:	CD24-CONGRESS GF EARMARKS HIP 2024		1,000,000						1,000,000
	LF-LOCAL FUNDS		80,000						80,000
	SA-STP, ANY AREA		4,000						4,000
Phase: CONSTRUCTION Totals			1,084,000						1,084,000
Item: 454984 1 Totals			1,084,000						1,084,000
Project Totals			1,084,000						1,084,000
Project Description: US301/GALL BLVD S OF WIRE RD TO N OF WIRE RD District: 07 County: PASCO		Pasco MPO 2050 LRTP Goals and Objectives: Goal 6, Objective 6.C, Page 27 Type of Work: TRAFFIC SIGNALS Project Length: 0.200MI							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		1,479						1,479
	DS-STATE PRIMARY HIGHWAYS & PTO		27,000						27,000
Phase: PRELIMINARY ENGINEERING Totals			28,479						28,479
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		23,205						23,205
	DS-STATE PRIMARY HIGHWAYS & PTO		4,504						4,504
	SU-STP, URBAN AREAS > 200K		1,875,535						1,875,535
Phase: CONSTRUCTION Totals			4,504						1,903,244
Item: 455145 1 Totals			32,983						1,931,723
Project Totals			32,983						1,931,723

Pasco MPO FY 2026 - 2030 Transportation Improvement Program Project List

04/14/2025

Item Number: 455329 1 District: 07	Project Description: SR52/SCHRADER HWY FR W OF SUNCOAST PKWY TO E OF US41/SR45 County: PASCO	Pasco MPO 2050 LRTP Goals and Objectives: Goal 5, Objective 5.A, Page 26							
	Type of Work: LANDSCAPING	Project Length: 4.643MI							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			1,423,623					1,423,623
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			18,978					18,978
	DS-STATE PRIMARY HIGHWAYS & PTO			82,961					82,961
Phase: CONSTRUCTION Totals				1,525,562					1,525,562
Item: 455329 1 Totals				1,525,562					1,525,562
Project Totals				1,525,562					1,525,562

Item Number: 456057 2 District: 07	Project Description: FC-5 MAINTENANCE CONTRACT IN PASCO COUNTY County: PASCO	Pasco MPO 2050 LRTP Goals and Objectives: Goal 5, Objective 5.A, Page 26							
	Type of Work: ROUTINE MAINTENANCE	Project Length: 0.000							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	FC5-OPEN GRADE FRICTION COURSE FC5	4,594	18,154						22,748
Item: 456057 2 Totals		4,594	18,154						22,748
Project Totals		4,594	18,154						22,748

Pasco MPO FY 2026 - 2030 Transportation Improvement Program Project List

04/14/2025

TURNPIKE

Project Description: WIDEN SUNCOAST PKWY(SR589), COUNTY LINE TO N OF SR 54 Item Number: 442665 2 District: 07 County: PASCO		Pasco MPO 2050 LRTP SIS Cost Feasible Plan: Page 190 *SIS* Type of Work: ADD LANES & RECONSTRUCT Project Length: 3.034MI							
Phase / Responsible Agency		Fiscal Year							
		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	17,094		14,870,000					14,887,094
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT			42,480	265,890	205,000			513,370
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT							291,413,844	291,413,844
Item: 442665 2 Totals		17,094		14,912,480	265,890	205,000		291,413,844	306,814,308
Project Totals		17,094		14,912,480	265,890	205,000		291,413,844	306,814,308
Project Description: RESURFACE SUNCOAST PKWY (SR 589) IN PASCO COUNTY (MP 28.5 TO MP 37.3) Item Number: 451365 1 District: 07 County: PASCO		Pasco MPO 2050 LRTP Cost Feasible Plan: Page 169 *SIS* Type of Work: RESURFACING Project Length: 8.766MI							
Phase / Responsible Agency		Fiscal Year							
		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	105,750							105,750
	PKYR-TURNPIKE RENEWAL & REPLACEMENT	1,888,757							1,888,757
Phase: PRELIMINARY ENGINEERING Totals		1,994,507							1,994,507
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	PKYR-TURNPIKE RENEWAL & REPLACEMENT		18,076,499						18,076,499
Item: 451365 1 Totals		1,994,507	18,076,499						20,071,006

Pasco MPO FY 2026 - 2030 Transportation Improvement Program Project List

04/14/2025

Project Description: SAFETY IMPROVEMENTS SUNCOAST (SR 589) IN PASCO CNTY (MP 28.5 TO 37.3) District: 07 County: PASCO		Pasco MPO 2050 LRTP Cost Feasible Plan: Page 169		*SIS* Type of Work: GUARDRAIL Project Length: 8.799MI					
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
P D & E / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	234,970							234,970
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	81,116							81,116
	PKYR-TURNPIKE RENEWAL & REPLACEMENT	7,500							7,500
Phase: PRELIMINARY ENGINEERING Totals		88,616							88,616
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	38,467							38,467
	PKYR-TURNPIKE RENEWAL & REPLACEMENT		1,074,428						1,074,428
Phase: CONSTRUCTION Totals		38,467	1,074,428						1,112,895
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	14,595							14,595
Item: 451365 2 Totals		376,648	1,074,428						1,451,076
Project Totals		2,371,155	19,150,927						21,522,082
Project Description: TSM&O SR-589 SUNCOAST PARKWAY SR-54 SB OFF-RAMP IMPROVEMENTS (MP 19) District: 07 County: PASCO		Pasco MPO 2050 LRTP Goals and Objectives: Goal 6, Objective 6.C, Page 27		*SIS* Type of Work: INTERCHANGE IMPROVEMENT Project Length: 0.345MI					
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	610,432							610,432
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT			117,730					117,730
Item: 456151 1 Totals		610,432		117,730					728,162
Project Totals		610,432		117,730					728,162

Pasco MPO FY 2026 - 2030 Transportation Improvement Program Project List

04/14/2025

TRANSPORTATION PLANNING

Item Number: 439337 5 District: 07		Project Description: PASCO COUNTY FY 2024/2025-2025/2026 UPWP County: PASCO		Pasco MPO 2050 LRTP Cost Feasible Plan: Page 169		Type of Work: TRANSPORTATION PLANNING		Project Length: 0.000	
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PLANNING / MANAGED BY PASCO COUNTY MPO									
Fund Code: PL-METRO PLAN (85% FA; 15% OTHER)		2,055,234	1,335,736						3,390,970
Item: 439337 5 Totals		2,055,234	1,335,736						3,390,970
Item Number: 439337 6 District: 07		Project Description: PASCO COUNTY FY 2026/2027-2027/2028 UPWP County: PASCO		Pasco MPO 2050 LRTP Cost Feasible Plan: Page 169		Type of Work: TRANSPORTATION PLANNING		Project Length: 0.000	
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code: PL-METRO PLAN (85% FA; 15% OTHER)				1,050,268	1,050,268				2,100,536
Item: 439337 6 Totals				1,050,268	1,050,268				2,100,536
Item Number: 439337 7 District: 07		Project Description: PASCO COUNTY FY 2028/2029-2029/2030 UPWP County: PASCO		Pasco MPO 2050 LRTP Cost Feasible Plan: Page 171		Type of Work: TRANSPORTATION PLANNING		Project Length: 0.000	
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code: PL-METRO PLAN (85% FA; 15% OTHER)						1,050,268	1,050,268		2,100,536
Item: 439337 7 Totals						1,050,268	1,050,268		2,100,536
Project Totals		2,055,234	1,050,268	1,050,268	1,050,268	1,050,268	1,050,268		7,306,574

Pasco MPO FY 2026 - 2030 Transportation Improvement Program Project List

04/14/2025

FLP: AVIATION

Project Description: ZEPHYRHILLS AIRPORT - MASTER PLAN UPDATE District: 07 County: PASCO		Pasco MPO 2050 LRTP Cost Feasible Plan: Page 171							
Type of Work: AVIATION CAPACITY PROJECT Project Length: 0.000									
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			12,000					12,000
	DPTO-STATE - PTO			28,000					28,000
	FAA-FEDERAL AVIATION ADMIN			315,000					315,000
	LF-LOCAL FUNDS			7,000					7,000
Phase: CAPITAL Totals				362,000					362,000
Item: 449731 1 Totals				362,000					362,000
Project Totals				362,000					362,000
Project Description: ZEPHYRHILLS MUNICIPAL AIRPORT - 6TH AVENUE REALIGNMENT District: 07 County: PASCO		Pasco MPO 2050 LRTP Cost Feasible Plan: Page 171							
Type of Work: AVIATION PRESERVATION Project Length: 0.000									
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DPTO-STATE - PTO		1,634,000						1,634,000
	LF-LOCAL FUNDS		408,600						408,600
Phase: CAPITAL Totals			2,042,600						2,042,600
Item: 449734 1 Totals			2,042,600						2,042,600
Project Totals			2,042,600						2,042,600

Pasco MPO FY 2026 - 2030 Transportation Improvement Program Project List

04/14/2025

FLP: TRANSIT

Item Number: 402397 1
 Project Description: PASCO BOARD OF COUNTY COMMISSIONERS - FTA SECTION 5307
 Pasco MPO 2050 LRTP Cost Feasible Plan: Page 171
 District: 07 County: PASCO Type of Work: CAPITAL FOR FIXED ROUTE Project Length: 0.000
 Extra Description: CAPITAL ASSISTANCE - GOV. APPORT.

Phase / Responsible Agency	Fiscal Year							All Years
	<2026	2026	2027	2028	2029	2030	>2030	
OPERATIONS / MANAGED BY PASCO								
Fund Code: FTA-FEDERAL TRANSIT ADMINISTRATION	3,050,000	1,250,000	250,000	250,000				4,800,000
CAPITAL / MANAGED BY PASCO								
Fund Code: FTA-FEDERAL TRANSIT ADMINISTRATION	42,049,764	1,250,000	1,250,000	1,250,000				45,799,764
Item: 402397 1 Totals	45,099,764	2,500,000	1,500,000	1,500,000				50,599,764
Project Totals	45,099,764	2,500,000	1,500,000	1,500,000				50,599,764

Item Number: 402413 1
 Project Description: PCPT PUBLIC TRANSIT BLOCK GRANT PROGRAM - OPERATING
 Pasco MPO 2050 LRTP Cost Feasible Plan: Page 171
 District: 07 County: PASCO Type of Work: OPERATING/ADMIN. ASSISTANCE Project Length: 0.000
 Extra Description: STATE TRANSIT BLOCK GRANT PROGRAM FOR

Phase / Responsible Agency	Fiscal Year							All Years
	<2026	2026	2027	2028	2029	2030	>2030	
OPERATIONS / MANAGED BY PASCO CO BOARD OF CNTY COMMISS								
Fund Code: DDR-DISTRICT DEDICATED REVENUE	6,653,743	1,466,689		127,977	1,597,288			9,845,697
DPTO-STATE - PTO	12,127,373		1,505,597	1,422,789		1,645,207		16,700,966
DS-STATE PRIMARY HIGHWAYS & PTO	4,268,943							4,268,943
LF-LOCAL FUNDS	21,529,438	1,466,689	1,505,597	1,550,766	1,597,288	1,645,207		29,294,985
Phase: OPERATIONS Totals	44,579,497	2,933,378	3,011,194	3,101,532	3,194,576	3,290,414		60,110,591
Item: 402413 1 Totals	44,579,497	2,933,378	3,011,194	3,101,532	3,194,576	3,290,414		60,110,591
Project Totals	44,579,497	2,933,378	3,011,194	3,101,532	3,194,576	3,290,414		60,110,591

Pasco MPO FY 2026 - 2030 Transportation Improvement Program Project List

04/14/2025

Item Number: 408319 1 Project Description: PCPT PUBLIC TRANSIT CORRIDOR PROGRAM-ROUTE 19 OPERATING District: 07 County: PASCO Type of Work: TRANSIT IMPROVEMENT Project Length: 0.000 Extra Description: INTER-COUNTY SERVICE BETWEEN PASCO &		Pasco MPO 2050 LRTP Cost Feasible Plan: Page 171							
		Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
OPERATIONS / MANAGED BY PASCO									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	3,505,171	220,748					3,725,919	
	DPTO-STATE - PTO	2,750,702		220,748	220,748	220,748	220,748	3,633,694	
	DS-STATE PRIMARY HIGHWAYS & PTO	555,430						555,430	
	LF-LOCAL FUNDS	775,562	220,748	220,748	220,748	220,748	220,748	1,879,302	
	Phase: OPERATIONS Totals	7,586,865	441,496	441,496	441,496	441,496	441,496	9,794,345	
	Item: 408319 1 Totals	7,586,865	441,496	441,496	441,496	441,496	441,496	9,794,345	
	Project Totals	7,586,865	441,496	441,496	441,496	441,496	441,496	9,794,345	
Item Number: 422314 1 Project Description: PASCO BOARD OF COUNTY COMMISSIONERS - FTA SECTION 5311 District: 07 County: PASCO Type of Work: CAPITAL FOR FIXED ROUTE Project Length: 0.000 Extra Description: 5311 - CAPITAL EQUIPMENT FOR NON		Pasco MPO 2050 LRTP Cost Feasible Plan: Page 171							
		Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
OPERATIONS / MANAGED BY PASCO									
Fund Code:	DU-STATE PRIMARY/FEDERAL REIMB	2,477,389	78,041					2,555,430	
	LF-LOCAL FUNDS	2,281,021	78,041					2,359,062	
	Phase: OPERATIONS Totals	4,758,410	156,082					4,914,492	
CAPITAL / MANAGED BY PASCO									
Fund Code:	DU-STATE PRIMARY/FEDERAL REIMB	2,185,494	120,000	44,188	66,315	89,105	112,580	2,617,682	
	LF-LOCAL FUNDS	1,206,964	30,000	30,000	30,000	30,000	30,000	1,356,964	
	Phase: CAPITAL Totals	3,392,458	150,000	74,188	96,315	119,105	142,580	3,974,646	
	Item: 422314 1 Totals	8,150,868	306,082	74,188	96,315	119,105	142,580	8,889,138	
	Project Totals	8,150,868	306,082	74,188	96,315	119,105	142,580	8,889,138	

Pasco MPO FY 2026 - 2030 Transportation Improvement Program Project List

04/14/2025

Item Number: 429940 1		Project Description: PASCO BOARD OF COUNTY COMMISSIONERS - TRANSIT CORRIDOR PROGRAM.		Pasco MPO 2050 LRTP Cost Feasible Plan: Page 171					
District: 07	County: PASCO	Type of Work: URBAN CORRIDOR IMPROVEMENTS		Project Length: 0.000					
Extra Description: PASCO INTRACOUNTY SR 54 CONNECTOR									
Phase / Responsible Agency		Fiscal Year							
		<2026	2026	2027	2028	2029	2030	>2030	All Years
OPERATIONS / MANAGED BY PASCO									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	582,978							582,978
	DPTO-STATE - PTO	3,188,902	318,858	318,858	318,858	318,858	318,858	318,858	4,783,192
	LF-LOCAL FUNDS	883,393	318,858	318,858	318,858	318,858	318,858	318,858	2,477,683
	Phase: OPERATIONS Totals	4,655,273	637,716	637,716	637,716	637,716	637,716	637,716	7,843,853
CAPITAL / MANAGED BY PASCO									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	980,070							980,070
	Item: 429940 1 Totals	5,635,343	637,716	637,716	637,716	637,716	637,716	637,716	8,823,923
	Project Totals	5,635,343	637,716	637,716	637,716	637,716	637,716	637,716	8,823,923
Item Number: 443414 1		Project Description: PCPT SECTION 5339 SMALL URBAN		Pasco MPO 2050 LRTP Cost Feasible Plan: Page 171					
District: 07	County: PASCO	Type of Work: PURCHASE VEHICLES/EQUIPMENT		Project Length: 0.000					
Extra Description: PCPT FTA SECTION 5339 CAPITAL/BUS AND									
Phase / Responsible Agency		Fiscal Year							
		<2026	2026	2027	2028	2029	2030	>2030	All Years
CAPITAL / MANAGED BY PASCO									
Fund Code:	FTA-FEDERAL TRANSIT ADMINISTRATION	1,240,529	150,000	150,000	150,000				1,690,529
	Item: 443414 1 Totals	1,240,529	150,000	150,000	150,000				1,690,529
	Project Totals	1,240,529	150,000	150,000	150,000				1,690,529

Pasco MPO FY 2026 - 2030 Transportation Improvement Program Project List

04/14/2025

Project Description: PASCO COUNTY BOCC SECTION 5307 County: PASCO		Pasco MPO 2050 LRTP Cost Feasible Plan: Page 171						
Item Number: 446911 1 District: 07	Type of Work: PURCHASE Project Length: 0.000							
Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PLANNING / MANAGED BY PASCO								
Fund Code:	FTA-FEDERAL TRANSIT ADMINISTRATION	320,000						320,000
OPERATIONS / MANAGED BY PASCO								
Fund Code:	FTA-FEDERAL TRANSIT ADMINISTRATION	750,001	750,001	750,001	750,001			3,000,004
CAPITAL / MANAGED BY PASCO								
Fund Code:	FTA-FEDERAL TRANSIT ADMINISTRATION	7,455,601	3,349,999	3,349,999	3,349,999			17,505,598
Item: 446911 1 Totals		8,525,602	4,100,000	4,100,000	4,100,000			20,825,602
Project Totals		8,525,602	4,100,000	4,100,000	4,100,000			20,825,602
Project Description: GOPASCO-FTA SECTION 5339 County: PASCO		Pasco MPO 2050 LRTP Cost Feasible Plan: Page 171						
Item Number: 452993 1 District: 07	Type of Work: TRANSIT IMPROVEMENT Project Length: 0.000							
Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
CAPITAL / MANAGED BY PASCO								
Fund Code:	FTA-FEDERAL TRANSIT ADMINISTRATION	1,020,000	350,000	350,000	350,000			2,070,000
	LF-LOCAL FUNDS	64,000						64,000
Phase: CAPITAL Totals		1,084,000	350,000	350,000	350,000			2,134,000
Item: 452993 1 Totals		1,084,000	350,000	350,000	350,000			2,134,000
Project Totals		1,084,000	350,000	350,000	350,000			2,134,000
Project Description: GOPASCO - BUS REPLACEMENTS County: PASCO		Pasco MPO 2050 LRTP Goals and Objectives: Goal 1, Objective 1.A, Page 25						
Item Number: 455278 1 District: 07	Type of Work: PURCHASE Project Length: 0.000							
Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
CAPITAL / MANAGED BY PASCO								
Fund Code:	SU-STP, URBAN AREAS > 200K					1,500,000		1,500,000
Item: 455278 1 Totals						1,500,000		1,500,000
Project Totals						1,500,000		1,500,000

Pasco MPO FY 2026 - 2030 Transportation Improvement Program Project List

04/14/2025

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
CAPITAL / MANAGED BY PASCO									
Fund Code:	SU-STP, URBAN AREAS > 200K						250,000		250,000
Item: 455304 1 Totals							250,000		250,000
Project Totals							250,000		250,000
MISCELLANEOUS									
Project Description: WILTON WAY CONNECTOR ROAD ON SPEROS DEVELOPMENT County: PASCO Type of Work: NEW ROAD CONSTRUCTION Project Length: 0.000		<p style="text-align: center;">Pasco MPO 2050 LRTP Goals and Objectives: Goal 1, Objective 1.B, Page 25</p>							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	CD24-CONGRESS GF EARMARKS HIP 2024		3,000,000						3,000,000
	LF-LOCAL FUNDS		240,000						240,000
Phase: CONSTRUCTION Totals			3,240,000						3,240,000
Item: 450714 2 Totals			3,240,000						3,240,000
Project Totals			3,240,000						3,240,000
Project Description: MOON LAKE ADA ACCESSIBILITY BUS STOPS County: PASCO Type of Work: PEDESTRIAN SAFETY IMPROVEMENT Project Length: 0.000		<p style="text-align: center;">Pasco MPO 2050 LRTP Goals and Objectives: Goal 1, Objective 1.A, Page 25</p>							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / MANAGED BY PASCO COUNTY BOARD OF COUNTY CO									
Fund Code:	CD23-CONGRESS GF EARMARKS HIP 2023		2,400,000						2,400,000
	DDR-DISTRICT DEDICATED REVENUE	3,467							3,467
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		1,000						1,000
	LF-LOCAL FUNDS		5,944,439						5,944,439
	SL-STP, AREAS <= 200K		13,000						13,000
Phase: CONSTRUCTION Totals		3,467	8,358,439						8,361,906
Item: 452914 1 Totals		3,467	8,358,439						8,361,906
Project Totals		3,467	8,358,439						8,361,906
Grand Total			406,821,586	137,914,013	188,877,592	117,393,302	106,703,339	11,466,699	475,885,626
									1,445,062,157

Pasco MPO FY 2026 - 2030 Transportation Improvement Program - Project Funding Summary

04/14/2025

Fund	Fund Name	<2026	2026	2027	2028	2029	2030	>2030	All Years
ACNP	ADVANCE CONSTRUCTION NHPP	\$ 2,506,616.00	\$ 3,660,969.00	\$ 37,390,693.00		\$ 40,004,237.00		\$ 121,275,094.00	\$ 204,837,609.00
ACNR	AC NAT HWY PERFORM RESURFACING		\$ 10,547,795.00	\$ 4,889,721.00					\$ 15,437,516.00
ACPR	AC - PROTECT GRANT PGM		\$ 285,006.00	\$ 10,432,684.00	\$ 7,627,740.00				\$ 18,345,430.00
ACSA	ADVANCE CONSTRUCTION (SA)	\$ 227,917.00							\$ 227,917.00
ACSL	ADVANCE CONSTRUCTION (SL)	\$ 2,939.00							\$ 2,939.00
ACSS	ADVANCE CONSTRUCTION (SS,HSP)		\$ 706,103.00	\$ 1,198,574.00					\$ 1,904,677.00
ACSU	ADVANCE CONSTRUCTION (SU)	\$ 5,649,015.00							\$ 5,649,015.00
ARPA	AMERICAN RESCUE PLAN ACT	\$ 144,159,079.00							\$ 144,159,079.00
ARTW	ARTERIAL WIDENING PROGRAM				\$ 16,239,777.00				\$ 16,239,777.00
BRRP	STATE BRIDGE REPAIR & REHAB	\$ 1,012.00							\$ 1,012.00
CD23	CONGRESS GF EARMARKS HIP 2023		\$ 2,400,000.00						\$ 2,400,000.00
CD24	CONGRESS GF EARMARKS HIP 2024		\$ 4,000,000.00						\$ 4,000,000.00
CIGP	COUNTY INCENTIVE GRANT PROGRAM	\$ 640,000.00	\$ 1,377,992.00		\$ 5,854,664.00				\$ 7,872,656.00
CM	CONGESTION MITIGATION - AQ	\$ 338,751.00		\$ 1,891,363.00	\$ 1,951,915.00				\$ 4,182,029.00
D	UNRESTRICTED STATE PRIMARY	\$ 35,672,550.00	\$ 1,215,000.00	\$ 1,215,000.00	\$ 1,215,000.00	\$ 1,215,000.00	\$ 1,215,000.00		\$ 41,747,550.00
DDR	DISTRICT DEDICATED REVENUE	\$ 26,329,564.00	\$ 21,710,058.00	\$ 31,629,310.00	\$ 17,535,753.00	\$ 3,295,614.00	\$ 250,000.00		\$ 100,750,299.00
DEM	ENVIRONMENTAL MITIGATION	\$ 360.00							\$ 360.00
DEMW	ENVIRONMEN MITIGATION-WETLANDS	\$ 363.00							\$ 363.00
DI	ST. - S/W INTER/INTRASTATE HWY	\$ 9,392,872.00				\$ 13,857,305.00			\$ 23,250,177.00
DIH	STATE IN-HOUSE PRODUCT SUPPORT	\$ 1,894,175.00	\$ 743,266.00	\$ 1,627,849.00	\$ 1,412,788.00	\$ 269,920.00	\$ 29,225.00		\$ 5,977,223.00
DPTO	STATE - PTO	\$ 18,066,977.00	\$ 1,952,858.00	\$ 2,073,203.00	\$ 1,962,395.00	\$ 539,606.00	\$ 2,184,813.00		\$ 26,779,852.00
DS	STATE PRIMARY HIGHWAYS & PTO	\$ 13,224,175.00	\$ 347,226.00	\$ 82,961.00		\$ 462,537.00			\$ 14,116,899.00
DU	STATE PRIMARY/FEDERAL REIMB	\$ 4,662,883.00	\$ 198,041.00	\$ 44,188.00	\$ 66,315.00	\$ 89,105.00	\$ 112,580.00		\$ 5,173,112.00
FAA	FEDERAL AVIATION ADMIN			\$ 315,000.00					\$ 315,000.00
FC5	OPEN GRADE FRICTION COURSE FC5	\$ 45,936.00	\$ 252,319.00						\$ 298,255.00
FTA	FEDERAL TRANSIT ADMINISTRATION	\$ 55,885,895.00	\$ 7,100,000.00	\$ 6,100,000.00	\$ 6,100,000.00				\$ 75,185,895.00
GFSA	GF STPBG ANY AREA	\$ 827,432.00							\$ 827,432.00
GFSL	GF STPBG <200K	\$ 565,848.00							\$ 565,848.00
GFSU	GF STPBG >200 (URBAN)	\$ 915,724.00							\$ 915,724.00

Pasco MPO FY 2026 - 2030 Transportation Improvement Program - Project Funding Summary

04/14/2025

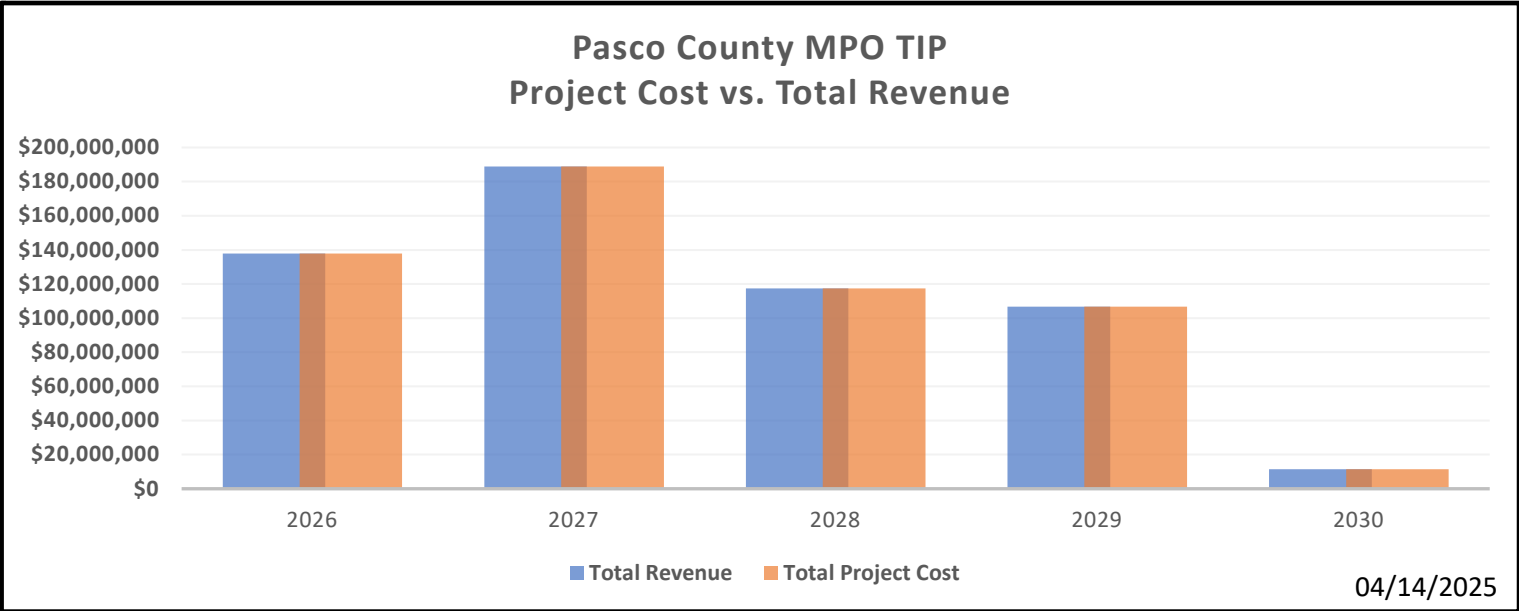
Fund	Fund Name	<2026	2026	2027	2028	2029	2030	>2030	All Years
GMR	GROWTH MANAGEMENT FOR SIS					\$ 16,173,566.00		\$ 30,334,120.00	\$ 46,507,686.00
GR23	GAA EARMARKS FY2023	\$ 339,136.00							\$ 339,136.00
GR25	GAA EARMARKS FY 2025	\$ 3,860,864.00							\$ 3,860,864.00
LF	LOCAL FUNDS	\$ 30,845,944.00	\$ 31,511,337.00	\$ 3,101,348.00	\$ 3,691,658.00	\$ 3,907,559.00	\$ 2,214,813.00		\$ 75,272,659.00
LFI	LOCAL FUNDS INTEREST EARNED	\$ 7,270.00							\$ 7,270.00
LFP	LOCAL FUNDS FOR PARTICIPATING	\$ 5,373,030.00	\$ 3,050,558.00		\$ 5,854,664.00				\$ 14,278,252.00
LFU	LOCAL FUNDS_FOR UNFORSEEN WORK	\$ 158,268.00							\$ 158,268.00
PKYI	TURNPIKE IMPROVEMENT	\$ 1,102,424.00		\$ 15,030,210.00	\$ 265,890.00	\$ 205,000.00		\$ 291,413,844.00	\$ 308,017,368.00
PKYR	TURNPIKE RENEWAL & REPLACEMENT	\$ 1,896,257.00	\$ 19,150,927.00						\$ 21,047,184.00
PL	METRO PLAN (85% FA; 15% OTHER)	\$ 2,055,234.00	\$ 1,335,736.00	\$ 1,050,268.00	\$ 1,050,268.00	\$ 1,050,268.00	\$ 1,050,268.00		\$ 7,592,042.00
REPE	REPURPOSED FEDERAL EARMARKS	\$ 165,280.00							\$ 165,280.00
SA	STP, ANY AREA	\$ 8,204,868.00	\$ 1,809,930.00	\$ 20,522,961.00	\$ 8,967,495.00		\$ 220,000.00		\$ 39,725,254.00
SL	STP, AREAS <= 200K	\$ 13,794,781.00	\$ 1,424,582.00	\$ 4,668,614.00	\$ 4,571,139.00	\$ 4,616,499.00			\$ 29,075,615.00
SR2T	SAFE ROUTES - TRANSFER	\$ 771,833.00	\$ 1,545,253.00		\$ 1,468,674.00				\$ 3,785,760.00
STED	2012 SB1998-STRATEGIC ECON COR							\$ 32,862,568.00	\$ 32,862,568.00
SU	STP, URBAN AREAS > 200K	\$ 11,906,201.00	\$ 14,336,250.00	\$ 33,903,287.00	\$ 24,770,909.00	\$ 16,191,876.00	\$ 4,190,000.00		\$ 105,298,523.00
TALL	TRANSPORTATION ALTS- <200K	\$ 46,445.00	\$ 325,876.00	\$ 578,139.00					\$ 950,460.00
TALT	TRANSPORTATION ALTS- ANY AREA	\$ 232,056.00	\$ 2,726,267.00	\$ 1,792,221.00					\$ 4,750,544.00
TALU	TRANSPORTATION ALTS- >200K		\$ 323,298.00	\$ 2,859,533.00		\$ 4,825,247.00			\$ 8,008,078.00
TLWR	2015 SB2514A-TRAIL NETWORK		\$ 3,877,366.00						\$ 3,877,366.00
TRIP	TRANS REGIONAL INCENTIVE PROGM	\$ 3,936,555.00		\$ 4,237,710.00	\$ 4,478,178.00				\$ 12,652,443.00
TRWR	2015 SB2514A-TRAN REG INCT PRG	\$ 1,115,057.00		\$ 2,242,755.00	\$ 2,308,080.00				\$ 5,665,892.00
Grand Total:		\$ 406,821,586.00	\$ 137,914,013.00	\$ 188,877,592.00	\$ 117,393,302.00	\$ 106,703,339.00	\$ 11,466,699.00	\$ 475,885,626.00	\$ 1,445,062,157.00

Pasco MPO FY 2026 - 2030 Transportation Improvement Program - Project Funding Summary

04/14/2025

Fund Type	<2026	2026	2027	2028	2029	2030	>2030	All Years
Federal	\$ 252,753,517	\$ 46,325,106	\$ 127,637,246	\$ 56,574,455	\$ 66,777,232	\$ 5,572,848	\$ 121,275,094	\$ 676,915,498
Federal Earmark	\$ 165,280	\$ 6,400,000						\$ 6,565,280
Local	\$ 36,226,244	\$ 34,561,895	\$ 3,101,348	\$ 9,546,322	\$ 3,907,559	\$ 2,214,813		\$ 89,558,181
State 100%	\$ 114,677,864	\$ 31,476,085	\$ 43,108,788	\$ 51,006,635	\$ 35,813,548	\$ 3,679,038	\$ 63,196,688	\$ 342,958,646
Toll/Turnpike	\$ 2,998,681	\$ 19,150,927	\$ 15,030,210	\$ 265,890	\$ 205,000		\$ 291,413,844	\$ 329,064,552
Grand Total:	\$ 406,821,586	\$ 137,914,013	\$ 188,877,592	\$ 117,393,302	\$ 106,703,339	\$ 11,466,699	\$ 475,885,626	\$ 1,445,062,157

TIP Fiscal Constraint Table



	2026	2027	2028	2029	2030
Total Revenue	\$137,914,013	\$188,877,592	\$117,393,302	\$106,703,339	\$11,466,699
Total Project Cost	\$137,914,013	\$188,877,592	\$117,393,302	\$106,703,339	\$11,466,699

Projects in Pasco County Funded by Federal Discretionary Grants

Recipient	Award Year	Grant Name	Grantor	Grant Amount	Local Match	Intended Use
Pasco County MPO	2023	Safe Streets For All (SS4A)	US Department of Transportation	\$320,000	\$80,000	Development of County-wide Safety Action Plan
Pasco County BOCC	2024	Safe Streets For All (SS4A)	US Department of Transportation	\$5,377,520	\$1,344,380	<p>Pasco's Unsignalized Locations for Safety Enhancements (PULSE) - This award will be used by Pasco County to conduct supplemental planning and demonstration activities to determine the effectiveness of different crosswalk safety countermeasures and improve pedestrian and bicycle safety at unsignalized crosswalk locations. Supplemental planning activities will include updating the Vision Zero Action Plan and demonstration activities will include a rectangular rapid flashing beacons and warning flashers.</p>

FY 2026 - 2030

**Transportation
Improvement
Program
Project Maps**

PASCO COUNTY TRANSPORTATION CAPITAL IMPROVEMENT PROJECTS 2025 - 2029

HERNANDO COUNTY

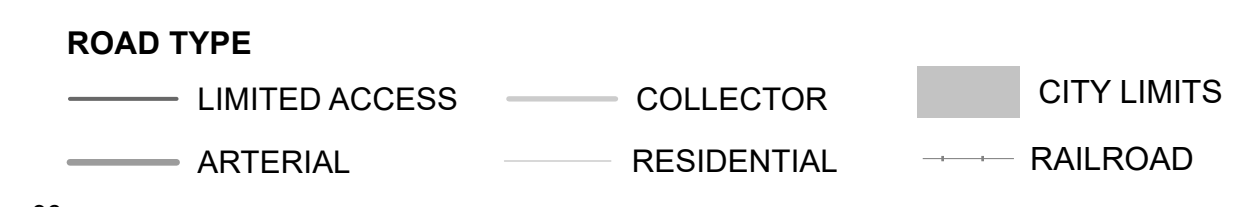
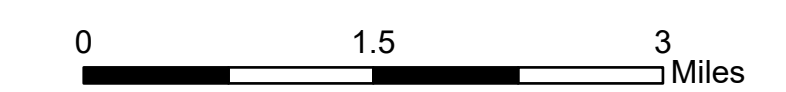
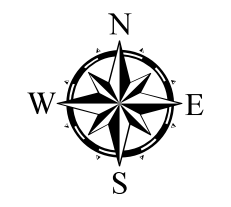
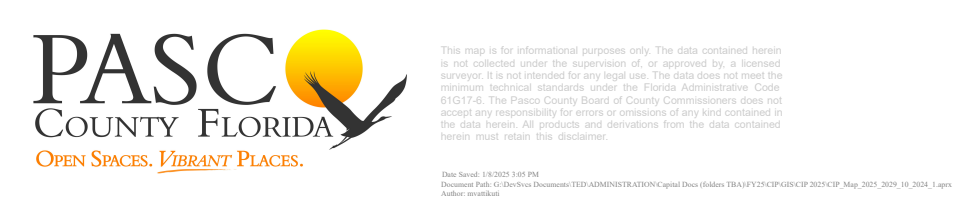
HERNANDO COUNTY

SUMTER COUNTY

POLK COUNTY

HILLSBOROUGH COUNTY

PINELLAS COUNTY



FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:256323 1 PROJECT DESCRIPTION:SR 52 (SCHRADER HWY) FROM W OF SUNCOAST PKWY TO E OF US 41 (SR 45) *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:14120000 PROJECT LENGTH: 4.643MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 6

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CARB	1,922,510
SU	2,233,766
TALU	199,560
TOTAL 256323 1	4,355,836
TOTAL 256323 1	4,355,836

ITEM NUMBER:256324 2 PROJECT DESCRIPTION:US 41 (SR 45) FROM N OF CONNERTON BLVD TO S OF SR 52 *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:14010000 PROJECT LENGTH: 2.268MI LANES EXIST/IMPROVED/ADDED: 3/ 2/ 2

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	207,123
TOTAL 256324 2	207,123
TOTAL 256324 2	207,123

ITEM NUMBER:256334 1 PROJECT DESCRIPTION:SR 52/SCHRADER HWY FROM E OF US 41 (SR 45) TO EHREN CUTOFF *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:14120000 PROJECT LENGTH: 5.385MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	4
TOTAL 256334 1	4
TOTAL 256334 1	4

ITEM NUMBER:256334 4 PROJECT DESCRIPTION:SR 52/SCHRADER HWY FM E OF US41 TO W OF CR 581/BELLAMY BR *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:RIGHT OF WAY ACQUISITION
ROADWAY ID:14120000 PROJECT LENGTH: 9.344MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	2024
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	338,751
SL	3,000
SU	2,292,387
TOTAL 256334 4	2,634,138
TOTAL 256334 4	2,634,138

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

ITEM NUMBER:256422 2	PROJECT DESCRIPTION:US 301 (SR 41/GALL) FROM SR 39 TO S OF CR 54	*NON-SIS*
DISTRICT:07	COUNTY:PASCO	
ROADWAY ID:14050000	PROJECT LENGTH: 2.947MI	TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 3/ 2/ 2
FUND CODE	2024	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		1,000
TOTAL 256422 2		1,000
TOTAL 256422 2		1,000

ITEM NUMBER:408075 2	PROJECT DESCRIPTION:US 301 (SR 39) FM S OF CR 54/EILAND BLVD TO N OF KOSSIK RD	*NON-SIS*
DISTRICT:07	COUNTY:PASCO	
ROADWAY ID:14050000	PROJECT LENGTH: 2.035MI	TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		4,999
TOTAL 408075 2		4,999
TOTAL 408075 2		4,999

ITEM NUMBER:416561 2	PROJECT DESCRIPTION:SR 54 FROM CR 577/CURLEY RD TO CR 579/MORRIS BRIDGE RD	*NON-SIS*
DISTRICT:07	COUNTY:PASCO	
ROADWAY ID:14090000	PROJECT LENGTH: 4.509MI	TYPE OF WORK:ADD LANES & REHABILITATE PVMNT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2
FUND CODE	2024	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		7,401
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		112,727
SU		-67,820
TOTAL 416561 2		52,308
TOTAL 416561 2		52,308

ITEM NUMBER:416564 2	PROJECT DESCRIPTION:US 301/SR 41/GALL FROM S OF SR 56 TO S OF SR 39/PAUL BUCHMAN	*NON-SIS*
DISTRICT:07	COUNTY:PASCO	
ROADWAY ID:14050000	PROJECT LENGTH: 1.763MI	TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		821,640
SU		497,753
TOTAL 416564 2		1,319,393
TOTAL 416564 2		1,319,393

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

ITEM NUMBER:417011 1 PROJECT DESCRIPTION:SR 54 FROM E OF CR587/GUNN HWY TO E OF ALTAMONT LN *NON-SIS*
 DISTRICT:07 COUNTY: PASCO TYPE OF WORK:LIGHTING
 ROADWAY ID:14571000 PROJECT LENGTH: 2.500MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2024

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	794,523
TOTAL 417011 1	794,523
TOTAL 417011 1	794,523

ITEM NUMBER:419182 1 PROJECT DESCRIPTION:SR45 (US41) @ SR54 FROM S OF INTERSECTION TO N OF INTERSECTION *SIS*
 DISTRICT:07 COUNTY: PASCO TYPE OF WORK:PD&E/EMO STUDY
 ROADWAY ID:14010000 PROJECT LENGTH: .970MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 6

FUND CODE	2024

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	22,667
TOTAL 419182 1	22,667
TOTAL 419182 1	22,667

ITEM NUMBER:433699 1 PROJECT DESCRIPTION:COUNTY LINE RD FROM NORTHWOOD PALMS BLVD TO W OF BRUCE B DOWNS(CR 581) *NON-SIS*
 DISTRICT:07 COUNTY: PASCO TYPE OF WORK:BIKE LANE/SIDEWALK
 ROADWAY ID:14506000 PROJECT LENGTH: .650MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2024

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-1,256
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOCC	
TALT	-4,221
TALU	-1,154
TOTAL 433699 1	-6,631
TOTAL 433699 1	-6,631

ITEM NUMBER:439832 1 PROJECT DESCRIPTION:CR 52/MERIDIAN AVE FROM W OF STORCH LN TO US 98/US 301/SR 533 *NON-SIS*
 DISTRICT:07 COUNTY: PASCO TYPE OF WORK:RESURFACING
 ROADWAY ID:14120000 PROJECT LENGTH: 8.069MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	263,874
SA	-33,643
TOTAL 439832 1	230,231
TOTAL 439832 1	230,231

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
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ITEM NUMBER:439832 2 PROJECT DESCRIPTION:CR 52/MERIDIAN AVE @ N 21ST ST/CR41 FR CHURCH AVE TO CR578/SUWANNEE WY *NON-SIS*
 DISTRICT:07 COUNTY:PASCO TYPE OF WORK:ROUNDABOUT
 ROADWAY ID:14120000 PROJECT LENGTH: .162MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
<hr/>	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-130,208
TOTAL 439832 2	-130,208
TOTAL 439832 2	-130,208

ITEM NUMBER:439832 3 PROJECT DESCRIPTION:CR 52 AT COLLEGE AVE/POMPANIC ST *NON-SIS*
 DISTRICT:07 COUNTY:PASCO TYPE OF WORK:ROUNDABOUT
 ROADWAY ID:14120000 PROJECT LENGTH: .141MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2024
<hr/>	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	139,439
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	187,424
SU	114,729
TOTAL 439832 3	441,592
TOTAL 439832 3	441,592

ITEM NUMBER:441099 1 PROJECT DESCRIPTION:SR 581 (BRUCE B DOWNS BLVD) FROM S OF EAGLESTON BLVD TO SR 54 *NON-SIS*
 DISTRICT:07 COUNTY:PASCO TYPE OF WORK:INTERSECTION IMPROVEMENT
 ROADWAY ID:14610000 PROJECT LENGTH: .282MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2024
<hr/>	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-32,877
TOTAL 441099 1	-32,877
TOTAL 441099 1	-32,877

ITEM NUMBER:441659 1 PROJECT DESCRIPTION:US 41/SR 45 FROM N OF COUNTY LINE/WILLOW BEND PARKWAY TO BELL LAKE RD *SIS*
 DISTRICT:07 COUNTY:PASCO TYPE OF WORK:RESURFACING
 ROADWAY ID:14010000 PROJECT LENGTH: 3.280MI LANES EXIST/IMPROVED/ADDED: 9/ 9/ 0

FUND CODE	2024
<hr/>	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	148,823
TOTAL 441659 1	148,823
TOTAL 441659 1	148,823

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS

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ITEM NUMBER:443368 3 PROJECT DESCRIPTION:US 98/SR 35/SR 700 FROM POLK CO LINE/CR54 TO US 301/SR 35/SR 39/SR 700 *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:14070000 PROJECT LENGTH: 8.183MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	27,156
TOTAL 443368 3	27,156
TOTAL 443368 3	27,156

ITEM NUMBER:445502 1 PROJECT DESCRIPTION:BEXLEY ELEMENTARY - BALLANTRAE BLVD FROM N OF STRATON PL TO TOWER RD *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:SIDEWALK
ROADWAY ID:14000095 PROJECT LENGTH: 1.110MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SR2T	1,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOARD OF COUNTY CO SR2T	370,207
TOTAL 445502 1	371,207
TOTAL 445502 1	371,207

ITEM NUMBER:445503 1 PROJECT DESCRIPTION:PASCO ELEMENTARY - FORT KING RD FROM HESTER TO N OF COLEMAN AVE *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:SIDEWALK
ROADWAY ID:14000116 PROJECT LENGTH: .771MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SR2T	1,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOARD OF COUNTY CO SR2T	399,626
TOTAL 445503 1	400,626
TOTAL 445503 1	400,626

ITEM NUMBER:447372 1 PROJECT DESCRIPTION:JASMINE BLVD FROM US 19/SR 55 TO CR 1/LITTLE RD *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:14000023 PROJECT LENGTH: 2.217MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT	5,000
TOTAL 447372 1	5,000
TOTAL 447372 1	5,000

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

ITEM NUMBER:447936 1 PROJECT DESCRIPTION:US 41/SR 45 FROM WASHINGTON LANE TO S OF COUNTY LINE ROAD
 DISTRICT:07 COUNTY: PASCO
 ROADWAY ID:14010000 PROJECT LENGTH: 7.917MI

NON-SIS
 TYPE OF WORK:RESURFACING
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	839,861
TOTAL 447936 1	839,861
TOTAL 447936 1	839,861

ITEM NUMBER:447952 1 PROJECT DESCRIPTION:SR 54 FROM W OF VIRGINIA CITY DR TO OLD MILL POND DR
 DISTRICT:07 COUNTY: PASCO
 ROADWAY ID:14570000 PROJECT LENGTH: 1.477MI

NON-SIS
 TYPE OF WORK:RESURFACING
 LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2024

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	3,641,516
TOTAL 447952 1	3,641,516
TOTAL 447952 1	3,641,516

ITEM NUMBER:447954 1 PROJECT DESCRIPTION:SR 54 FROM MARATHON RD TO E OF GUNN HWY
 DISTRICT:07 COUNTY: PASCO
 ROADWAY ID:14572000 PROJECT LENGTH: 1.951MI

NON-SIS
 TYPE OF WORK:RESURFACING
 LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2024

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	5,813,567
TOTAL 447954 1	5,813,567
TOTAL 447954 1	5,813,567

ITEM NUMBER:449032 1 PROJECT DESCRIPTION:LEONARD RD FROM US 41/SR 45/LAND O LAKES BOULEVARD TO HENLEY RD
 DISTRICT:07 COUNTY: PASCO
 ROADWAY ID:14000134 PROJECT LENGTH: 1.264MI

NON-SIS
 TYPE OF WORK:SIDEWALK
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2024

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALL	1,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOARD OF COUNTY CO	
TALL	45,445
TALT	64,555
TOTAL 449032 1	111,000
TOTAL 449032 1	111,000

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

ITEM NUMBER:449170 1
 DISTRICT:07
 ROADWAY ID:14610000

PROJECT DESCRIPTION:SR 581/BRUCE B DOWNS BLVD FROM SR 56 TO SR 54
 COUNTY: PASCO
 PROJECT LENGTH: 3.505MI

NON-SIS
 TYPE OF WORK:RESURFACING
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND
 CODE

2024

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SL

1,483,458

TOTAL 449170 1

1,483,458

TOTAL 449170 1

1,483,458

ITEM NUMBER:449400 1
 DISTRICT:07
 ROADWAY ID:14090000

PROJECT DESCRIPTION:SR 54 FROM SR 581/BRUCE B DOWNS BLVD TO E OF CURLEY ROAD
 COUNTY: PASCO
 PROJECT LENGTH: 2.785MI

NON-SIS
 TYPE OF WORK:RESURFACING
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND
 CODE

2024

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

886,000

TOTAL 449400 1

886,000

TOTAL 449400 1

886,000

ITEM NUMBER:452487 1
 DISTRICT:07
 ROADWAY ID:14091000

PROJECT DESCRIPTION:RUMBLE STRIP INITIATIVE PASCO COUNTY
 COUNTY: PASCO
 PROJECT LENGTH: 24.189MI

SIS
 TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
 LANES EXIST/IMPROVED/ADDED: 6/ 2/ 0

FUND
 CODE

2024

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

118,828

TOTAL 452487 1

118,828

TOTAL 452487 1

118,828

TOTAL DIST: 07

23,741,140

TOTAL HIGHWAYS

23,741,140

MPO Performance Measures and Established Performance Targets

2025 Update

Section 1

Background

1.0 Background

Transportation Performance Management (TPM) is a strategic approach to connect transportation investment and policy decisions to help achieve performance goals. Performance measures are quantitative expressions used to evaluate progress toward goals. Performance targets are quantifiable levels of performance to be achieved within a time period. Federal transportation law requires state departments of transportation (DOT), MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by the U.S. Congress:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

Federal law requires FDOT, the MPOs, and public transportation providers to coordinate when selecting performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which these agencies will cooperatively develop and share information related to transportation performance management and target setting.

Section 2
Highway Safety Measures
(PM1)

2.0 Highway Safety Measures (PM1)

The first of FHWA's performance management rules establishes measures to assess fatalities and serious injuries on all public roads. The rule requires state DOTs and MPOs to annually establish targets and report performance and progress toward targets to FHWA for the following safety-related performance measures:

1. Number of Fatalities;
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100 million VMT; and
5. Number of Nonmotorized Fatalities and Serious Injuries.

2.1 Highway Safety Targets

2.1.1 Statewide Targets

Safety performance measure targets are required to be adopted on an annual basis. In August of each calendar year, FDOT reports targets to FHWA for the following calendar year. On August 31, 2024, FDOT established statewide safety performance targets for calendar year 2025. Table 2.1 presents FDOT's statewide targets.

Table 2.1 Statewide Highway Safety Performance Targets

Performance Measure	Calendar Year 2025 Statewide Target
Number of fatalities	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0
Number of serious injuries	0
Rate of serious injures per 100 million vehicle miles traveled (VMT)	0
Number of non-motorized fatalities and serious injuries	0

FDOT adopted a vision of zero traffic-related fatalities in 2012. This, in effect, became FDOT's target for zero traffic fatalities and quantified the policy set by Florida's Legislature more than 35 years ago (Section 334.046(2), Florida Statutes, emphasis added):

*"The mission of the Department of Transportation shall be to provide a **safe** statewide transportation system..."*

FDOT and Florida's traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by FHWA, the death or serious injury of any person is unacceptable. [The Florida Transportation Plan](#) (FTP), the state's long-range transportation plan, identifies eliminating transportation-related fatalities and serious injuries as the state's highest transportation priority. Therefore, FDOT established 0 as the only acceptable target for all five federal safety performance measures.

2.1.2 MPO Safety Targets

MPOs are required to establish safety targets annually within 180 days of when FDOT established targets. MPOs establish targets by either agreeing to program projects that will support the statewide targets or establish their own quantitative targets for the MPO planning area.

The Pasco MPO acknowledges FDOT statewide 2025 safety targets, which are set at “0” for each performance measure to reflect FDOT’s goal of zero deaths. However, the MPO established safety performance targets specific to the MPO planning area. On February 13, 2025, the Pasco MPO established the calendar year 2025 safety targets listed in Table 2.2.

Table 2.2 MPO Safety Performance Targets –

Performance Measure	Calendar Year 2025 MPO Target
Number of Fatalities	91.26
Rate of Fatalities per 100 Million Vehicle Miles Traveled	1.73
Number of Serious Injury	769.86
Rate of Serious Injuries per 100 Million Vehicle Miles Traveled	14.65
Number of non-motorized fatalities and serious injuries	102.78

Note: The Pasco County MPO recognized the FDOT’s Vision Zero target approach, and the MPO approved its first Vision Zero initiative starting in January 2020. The MPO’s Vision Zero program will provide valuable input to setting safety targets specific to Pasco County’s local issues and community input.

The recommended targets provided for consideration by the MPO Board and the MPO’s advisory committees were based on a trend analysis of local conditions. The Pasco County MPO has established targets using available data to track how the safety measure targets are changing as impacted by the continued growth and new capacity added over the last 5 -10 years. The targets can be measured against prior data and measured in comparison to how much growth is occurring and where the crashes are occurring.

In previous years, the Pasco MPO adopted PM1 targets based on the five-year rolling average. This methodology led to increasingly higher targets, resulting from annual increases in fatalities and serious injuries that increase the five-year rolling average. The trend of adopting increasingly higher fatality and serious injury targets runs counter to the goal of lowering fatalities and serious injuries. Beginning in February 2023, proposed PM1 targets have reflected a goal of a 10% reduction based on the most recent five-year rolling average for each of the five PM1 safety performance measures. This new methodology has allowed the MPO to adopt clear, achievable targets using available, empirical data.

This methodology resulted in 2024 PM1 safety performance measures targets, as adopted by the Pasco MPO on February 8, 2024, that strove for a 10% reduction of fatalities and serious injuries for the 2019-2023 rolling average, as compared to the 2018-2022 five-year rolling average. Pasco MPO has further approved adoption of performance measure targets based on a 10% reduction of the current five-year rolling average (2019-2023) as the MPO’s PM1 safety targets for calendar year 2025 on February 13, 2025.

2.2 Safety Trends in the MPO Area

Across all five (5) PM1 Performance Measures categories, the Pasco MPO experienced decreases in the current five-year period (2019–2023) when compared to the previous five-year rolling average (2018–2022) reported in the PM1 Performance Measures submitted in 2024, as well as when compared to a baseline established in the 2017–2021 five-year rolling average. Across these categories, the Pasco MPO experienced the following safety trends for the 2019–2023 five-year period:

- The number of fatalities decreased by 1.4% when compared to the 2018-2022 period, and decreased by 1.9% when compared to the 2017-2021 period;
- The rate of fatalities decreased by 3.4% when compared to the 2018-2022 period, and decreased by 5.9% when compared to the 2017-2021 period;
- The number of serious injuries decreased by 6.0% when compared to the 2018-2022 period, and decreased by 13.5% when compared to the 2017-2021 period;
- The rate of serious injuries decreased by 7.7% when compared to the 2018-2022 period, and decreased by 16.7% when compared to the 2017-2021 period;
- The number of combined pedestrian and bicycle fatalities and serious injuries decreased by 0.2% when compared to the 2018-2022 period and decreased by 1.0% when compared to the 2017-2021 period.

Although the Pasco MPO did not meet its 2024 Adopted Targets for these PM1 Performance Measures, it has experienced a consistent and notable downward trend in fatalities and serious injuries across all five (5) PM1 performance measures categories for now the second year in a row. The Pasco MPO was additionally one of only six MPO/TPO planning areas to experience a decrease in all PM1 categories, which it also achieved in the previous year's performance (2018-2022).

2.3 FDOT Safety Planning and Programming

2.3.1 Florida's Strategic Highway Safety Plan

[Florida's Strategic Highway Safety Plan](#) (SHSP), published in March 2021, identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida's 27 MPOs and the MPOAC, as well as other statewide traffic safety partners. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida's transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshaping transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which are referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and policies. The SHSP also

embraces an integrated “Safe System” approach that involves designing and managing road infrastructure to keep the risk of a mistake low and to ensure that when a mistake leads to a crash, the impact on the human body does not result in a fatality or serious injury. The five Safe System elements together create a holistic approach with layers of protection: safer road users, safer vehicles, safer speeds, safer roads, and post-crash care.

The SHSP also expands the list of emphasis areas for Florida's safety programs to include six evolving emphasis areas, which are high-risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micromobility, and connected and automated vehicles.

2.3.2 Florida's Highway Safety Improvement Program

While the FTP and the SHSP both highlight the statewide commitment to a vision of zero deaths, the Florida Highway Safety Improvement Program (HSIP) Annual Report documents statewide performance and progress toward that vision. It also lists all HSIP projects that were obligated during the reporting year and the relationship of each project to the SHSP.

As discussed above, in the 2024 HSIP Annual Report, FDOT reported calendar year 2025 statewide safety performance targets at “0” for each safety performance measure to reflect the vision of zero deaths. Annually, FHWA determines whether Florida has met the targets or performed better than the baseline for at least four of the five measures. If this does not occur FDOT must submit an annual implementation plan with actions, it will take to meet targets in the future.

On April 20, 2023, FHWA reported the results of its 2022 safety target assessment. FHWA concluded that Florida had not met or made significant progress toward its 2022 safety targets, noting that zero had not been achieved for any measure and that only three out of five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than the baseline. Subsequently, FDOT developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of the safety targets. [The HSIP Implementation Plan](#) was submitted with the HSIP Annual Report to FHWA on August 31, 2024.

Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida's HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs - and building on the integrated approach that underscores FDOT's safety programs – the HSIP Implementation Plan also documents how additional FDOT, and partner activities may contribute to progress toward zero. Building on the foundation of prior HSIP Implementation Plans, the 2024 HSIP Implementation Plan identifies the following key commitments:

- Improve partner coordination and align safety activities.
- Maximize HSIP infrastructure investments.
- Enhance safety data systems and analysis.
- Implement key safety countermeasures.

- Focus on safety marketing and education on target audiences.
- Capitalize on new and existing funding opportunities.

Florida conducts extensive safety data analysis to understand the state's traffic safety challenges and identify and implement successful safety solutions. Florida's transportation system is evaluated using location-specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities and serious injuries are most prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and prioritize countermeasures that can be deployed across the system as a whole. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways (i.e., evaluating results of implemented crash modification factors against projected crash reduction factors).

FDOT's State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to develop the annual HSIP updates. Historic, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to be implemented, they are built on proven countermeasures for improving safety and addressing serious crash risks or safety problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. [FDOT's HSIP Guidelines](#) provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately \$156 million in HSIP funds for use during the 2024 state fiscal year from July 1, 2023 through June 30, 2024, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects that address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas. This year's HSIP allocated \$134.5 million in infrastructure investments on state-maintained roadways and \$20.8 million in infrastructure investments on local roadways. A list of HSIP projects can be found in the [HSIP 2024 Annual Report](#).

Beginning in fiscal year 2024, HSIP funding is distributed among FDOT Districts based on statutory formula to allow the Districts to have more clearly defined funding levels for which they can better plan to select and fund projects. MPOs and local agencies coordinate with FDOT Districts to identify and implement effective highway safety improvement projects on non-state roadways.

2.3.3 Additional FDOT Safety Planning Activities

In addition to HSIP, safety is considered as a factor in FDOT planning and priority setting for projects in preservation and capacity programs. Data is analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The [Florida PD&E Manual](#) requires the consideration of safety when preparing a proposed project's purpose and need as part of the analysis of alternatives. Florida design and construction standards include safety criteria and countermeasures, which are incorporated in every construction project. FDOT also recognizes the importance of the American Association of State Highway Transportation Official (AASHTO) Highway Safety Manual (HSM). Through dedicated and consistent training and

messaging over the last several years, the HSM is now an integral part of project development and design.

FDOT holds Program Planning Workshops annually to determine the level of funding to be allocated over the next 5 to 10 years to preserve and provide for a safe transportation system. Certain funding types are further analyzed and prioritized by FDOT Central Offices, after projects are prioritized collaboratively by the MPOs, local governments, and FDOT Districts; for example, the State Safety Office is responsible for the HSIP and Highway Safety Program (HSP) and the Systems Implementation Office is responsible for the Strategic Intermodal System (SIS). Both the Safety and SIS programs consider the reduction of traffic fatalities and serious injuries in their criteria for ranking projects.

2.4 Safety Investments in the TIP

The number one priority of the Pasco MPO is to improve the safety and connectivity of roadways in Pasco County. Prioritizing roadway projects is one method the MPO uses to encourage the funding of roadway projects that will improve safety on Pasco County roadways. In 2021, the Pasco MPO developed a project prioritization methodology to score and rank projects to determine the best use of the limited transportation funds available for transportation projects within Pasco County. The MPO uses the project scores generated from the project prioritization methodology to prioritize motorized and non-motorized transportation projects for inclusion into the Pasco MPO's List of Project Priorities (LOPP). The MPO uses the LOPP to communicate transportation priorities to the FDOT for inclusion in the TIP.

To reflect the values of the Pasco MPO, the project prioritization methodology recognizes safety and security as the most important criteria used to prioritize transportation projects. Safety and security criteria are incorporated into several elements of the prioritization methodology through FDOT Strategic Highway Safety Plan (SHSP) emphasis areas, including lane departures, speeding and aggressive driving, and vulnerable roadway users. Projects on roadway segments with high incidences of crashes involving the SHSP emphasis areas are prioritized in the project prioritization based on the number of crashes.

To address motorized vehicle fatalities and bicycle and pedestrian fatalities and serious injuries, the Pasco MPO works closely with the FDOT District Seven Safety Administrator. Through this collaboration, Pasco County has been the recipient of funding for several safety initiatives that are projected to improve safety on Pasco County roadways and bicycle/pedestrian facilities. FDOT District Seven safety funds have also been used to improve safety at pedestrian crossings in Pasco County by implementing the use of Leading Pedestrian Interval (LPI) traffic signal timing. LPIs are programmed into traffic signals to help minimize conflicts between pedestrians crossing the roadway and left or right turning vehicles. LPIs provide pedestrians crossing the roadway with a three to seven second lead interval before the traffic signal on the opposing roadway turns green and before motorists may proceed through the intersection, allowing for enhanced pedestrian visibility and travel time as they cross the roadway. The Pasco MPO will continue to collaborate with the FDOT District Seven Safety Division to identify safety issues in Pasco County and leverage FDOT safety funds to improve roadway safety for all users.

Coordination and collaboration through the Pasco County Community Traffic Safety Team (CTST) has also produced safety improvements in the County. Based on a request to analyze crashes at the intersection of Hicks Rd. and SR 52 by the Florida Highway Patrol (FHP), MPO staff identified a high incidence of fatal and serious injury crashes related to left turn movements from

SR 52 onto Hicks Rd. In collaboration with FHP, the Pasco County Traffic Operations Division, and FDOT District Seven, the permissive left turn phase was eliminated during the hours of 6 a.m. to 8 p.m. to reduce conflicts between vehicles driving westbound on SR 52 and eastbound vehicles turning left onto Hicks Rd. As of February 28, 2023, no fatal or serious injury crashes related to left turn conflicts have occurred at the intersection.

Public outreach and education strategies are also utilized by MPO staff to affect transportation users' behaviors in an effort to improve transportation safety outcomes. MPO staff participates in several public outreach and education initiatives including:

- Safe Routes to School education campaigns, which promote walking and bicycling to school through safety education and infrastructure improvements
- Bicycle helmet fitting campaigns
- Car Fit campaigns to educate aging road users how to safely operate their vehicle

Crash data analysis is also an important aspect of the MPO's commitment to prioritizing safer roads. MPO staff continuously monitors crash data to identify and prioritize high crash corridors and intersections. Analysis of crash data allows the MPO, in coordination with the FDOT and Pasco County Traffic Operations, to identify and recommend safety improvements that can be incorporated into County and state roadway and non-motorized projects. Mitigation strategies may also include outreach and engagement, engineering countermeasures, or education initiatives.

The Pasco MPO continues monitoring investments in the TIP and demonstrating progress toward achieving safety goals and objectives. The FY 2026–2030 TIP includes \$69.59 million to fund 20 projects aimed at improving safety on Pasco County roadways. These projects fall in the following categories:

- Sidewalks and multiuse paths
- Pedestrian overpasses
- Traffic control devices and systems
- Americans with Disabilities Act (ADA) bus stop accessibility improvements
- Signalized pedestrian midblock crossings
- Corridor & intersection improvements
- Signing and pavement markings

Because safety is inherent in so many FDOT and Pasco MPO programs and projects, and because of the broad and holistic approach FDOT is undertaking with its commitment to Vision Zero, the program of projects in this TIP is anticipated to support progress towards achieving the safety targets.

Section 3
Pavement & Bridge Condition
Measures (PM2)

3.0 Pavement & Bridge Condition Measures (PM2)

FHWA's Bridge & Pavement Condition Performance Measures Final Rule, which is also referred to as the PM2 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

1. Percent of NHS bridges (by deck area) classified as in good condition;
2. Percent of NHS bridges (by deck area) classified as in poor condition;
3. Percent of Interstate pavements in good condition;
4. Percent of Interstate pavements in poor condition;
5. Percent of non-Interstate National Highway System (NHS) pavements in good condition; and
6. Percent of non-Interstate NHS pavements in poor condition.

For the pavement measures, five pavement metrics are used to assess conditions:

- International Roughness Index (IRI) - an indicator of roughness (applicable to asphalt, jointed concrete, and continuously reinforced concrete pavements);
- Cracking percent – percentage of pavement surface exhibiting cracking (applicable to asphalt, jointed concrete, and continuously reinforced concrete pavements);
- Rutting - the extent of surface depressions (applicable to asphalt pavements only);
- Faulting - vertical misalignment of pavement joints (applicable to jointed concrete pavements only); and
- Present Serviceability Rating (PSR) – a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

3.1 Bridge & Pavement Condition Targets

3.1.1 Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for bridge and pavement condition measures. On December 16, 2022, FDOT established 2023 and 2025 statewide bridge and pavement targets, and in September 2024 adjusted the 2025 target for percent of NHS bridges (by deck area) in poor condition. Table 3.1 presents 2023 actual performance and the statewide 2023 and 2025 targets.

Table 3.1 Statewide Bridge and Pavement Condition Performance Targets

Performance Measure	2023 Statewide Conditions	2023 Statewide Target	2025 Statewide Target
Percent of NHS bridges (by deck area) in good condition	55.3%	≥50.0%	≥50.0%
Percent of NHS bridges (by deck area) in poor condition	0.6%	≤10.0%	≤5.0%
Percent of Interstate pavements in good condition	67.6%	≥60.0%	≥60.0%
Percent of Interstate pavements in poor condition	0.2%	≤5.0%	≤5.0%
Percent of non-Interstate pavements in good condition	50.8%	≥40.0%	≥40.0%
Percent of non-Interstate pavements in poor condition	0.5%	≤5.0%	≤5.0%

Source: 2023 Statewide Conditions fdotsourcebook.com.

In determining its approach to establishing performance targets for the federal bridge and pavement condition performance measures, FDOT considered many factors.

- Florida Statute 334.046 mandates FDOT to preserve the state's bridges and pavement to specific state-defined standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These state statutory guidelines envelop the statewide federal targets that have been established for bridges and pavements.
- In addition, FDOT developed a [Transportation Asset Management Plan](#) (TAMP) for the state NHS bridge and pavement assets. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the State's targets for asset condition and performance of the NHS. FDOT's current TAMP was submitted on December 30, 2022 and recertified by FHWA on February 23, 2023.
- Further, the federal pavement condition measures require a data collection methodology that is a departure from the methods historically used by FDOT. For bridge condition, performance is measured in deck area under the federal measure, while FDOT programs its bridge repair or replacement work on a bridge-by-bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT.

FDOT collects and reports bridge and pavement data to FHWA annually to track performance and progress toward the targets. The percentage of Florida's bridges in good condition is slowly decreasing, which is to be expected as the bridge inventory grows older. Reported bridge and pavement data through 2023 exceeded the established targets. FHWA determined that FDOT made significant progress toward its 2023 PM2 targets.

3.1.2 MPO Targets

MPOs must set four-year targets for the six bridge and pavement condition measures within 180 days of when FDOT established targets. MPOs can either agree to program projects in support of the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures.

On May 11, 2023, the Pasco MPO agreed to support FDOT's statewide bridge and pavement performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

3.2 Bridge & Pavement Investments in the TIP

The Pasco MPO TIP reflects investment priorities established in the Pasco MPO 2050 LRTP. The focus of the Pasco MPO's investments in bridge and pavement conditions include:

- Resurfacing of US 41/SR 45 from Washington Ln. to S of County Line Rd.
- Resurfacing of SR 54 from SR 581/Bruce B. Downs Blvd. to E of Curley Rd.
- Resurfacing of I-275/I-75 from the Hillsborough County line to CR 54
- Resurfacing of US 41/SR 45 from Bell Lake Rd. to N of Ehren Cutoff
- Resurfacing of Alt US 19/SR 595 from the Pinellas County Line to US 19
- Resurfacing of SR 56 from Bruce B Downs Blvd. to Meadow Pointe Blvd.
- Resurfacing of I-75 from N or SR 52 to Hernando County Line
- Resurfacing of SR 52 from E of Hicks Rd to W of Moon Lake Rd
- Resurfacing of SR 54 from W of Flint St to US 301/Gall Blvd
- Resurfacing of SR 581/Bruce B Downs Blvd from SR 56 to SR 54
- Resurfacing of US 98/SR 35/SR 700 from S of Prairie Dr to US 301
- Resurfacing of US 98/US 301/SR 35/SR 700 from N of Long Ave to S of US 98
- Resurface Suncoast Pkwy (SR 589) in Pasco County (MP 28.5 to MP 37.3)
- Add lanes and rehabilitate pavement on Old Pasco Rd from CR 54/Wesley Chappel to Sonny Dr.

The TIP devotes a significant amount of resources to projects that will maintain bridge and pavement condition performance. Investments in bridge and pavement conditions include bridge replacement and reconstruction and pavement replacement and reconstruction. The TIP will fund over \$220.27 million for 14 resurfacing and pavement rehabilitation projects.

The projects included in the TIP are consistent with FDOT's Five Year Work Program. Therefore, they reflect FDOT's approach of prioritizing funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

Section 4
System Performance, Freight
and Congestion Mitigation &
Air Quality Improvement
Program Measures PM3)

4.0 System Performance, Freight, & Congestion Mitigation & Air Quality Improvement Program Measures (PM3)

FHWA's System Performance/Freight/CMAQ Performance Measures Final Rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

National Highway Performance Program (NHPP)

1. Percent of person-miles traveled on the Interstate system that are reliable;
2. Percent of person-miles traveled on the non-Interstate NHS that are reliable;

National Highway Freight Program (NHFP)

3. Truck Travel Time Reliability index (TTTR);

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NO_x, VOC, CO, PM₁₀, and PM_{2.5}) for CMAQ-funded projects.

Because all areas in Florida meet current national air quality standards, the three CMAQ measures do not apply in Florida. A description of the first three measures is below.

The first two performance measures assess the percentage of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. Reliability is defined as the ratio of longer travel times to a normal travel time over all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day.

The third performance measure assesses the reliability of truck travel on the Interstate system. The TTTR assesses the reliability of the interstate network by comparing the worst travel times for trucks against the travel time they typically experience.

4.1 System Performance and Freight Targets

4.1.1 Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for the system performance and freight targets. On December 16, 2022, FDOT established 2023 and 2025 statewide performance targets, and in September 2024, adjusted the 2025 targets for percent of person miles traveled on the interstate and on the non-interstate NHS that are reliable. Table 4.1 presents 2023 actual performance and 2023 and 2025 statewide targets.

Table 4.1 Statewide System Performance and Freight Targets

Performance Measure	2023 Statewide Conditions	2023 Statewide Target	2025 Statewide Target
Percent of person-miles traveled on the Interstate system that are reliable	82.8%	≥75.0%	≥75.0%
Percent of person-miles traveled on the non-Interstate NHS that are reliable	89.1%	≥50.0%	≥60.0%
Truck travel time reliability (Interstate)	1.48	1.75	2.00

Source: 2023 Statewide Conditions fdotsourcebook.com.

FDOT collects and reports reliability data to FHWA annually to track performance and progress toward the reliability targets. Actual performance in 2023 was better than the 2023 targets.

System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and include highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving the performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The [SIS Policy Plan](#) was updated in early 2022 consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investment needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).
- In addition, [FDOT's Freight Mobility and Trade Plan](#) (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high priority projects support the statewide freight vision. In May 2020, FHWA approved the FMTP as FDOT's State Freight Plan. An update to the FMTP will be adopted in 2025.

4.1.2 MPO Targets

MPOs must establish four-year targets for all three performance measures. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures.

On May 11, 2023, the Pasco MPO agreed to support FDOT's statewide system performance and freight targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

4.2 System Performance and Freight Investments in the TIP

The Pasco MPO TIP reflects investment priorities established in the Pasco MPO 2050 LRTP. The focus of the Pasco MPO's investments that address system performance and freight include:

- New Interchange at SR 45 (US 41) at SR 54 from W of Wilson Rd to E of Osprey Ln
- Intersection Improvement at CR 52 / Meridian Ave / 21st St / Suwanee Way / St. Joe Rd
- Ariel Traffic Management (ATMS) on US 41 from Hillsborough County line to Hernando County line
- Ariel Traffic Management (ATMS) on SR 52 from Hicks Rd / Indian Dr to US 41
- Traffic Signals on US 19 / SR 55 From S of Tudor Ln to N of Tudor Ln
- I-75 / SR 93 Interchange Improvement at SR 52
- Traffic Signals on US 301 / Gall Blvd S of Wire Rd to N of Wire Rd
- TSM&O SR 589 Suncoast Pkwy SR 54 south bound off-ramp improvements
- Transit Improvement - PCPT Public Transit Corridor Program – Route 19
- Urban Corridor Improvements – Transit Corridor Program

The Pasco MPO includes mobility and freight movement criteria in its project selection and review process. Criteria considered include if the project is intended to improve system efficiency through integration of TSM&O or ITS elements, if the project provides bicycle/pedestrian infrastructure to improve mode choice, if the project completes a gap in the roadway network, and if the project improves roadways identified by the FDOT as a priority freight corridor.

The TIP devotes a significant amount of resources to programs and projects that will improve system performance and freight reliability on the Interstate and non-Interstate NHS. Investments include ATMS and intersection improvements, and GOPASCO corridor improvements. The TIP will fund \$2.8 million for intersection improvements, \$5.4 million for GOPASCO public transit corridor improvements, \$397.1 million for capacity projects, and \$4.5 million for TSMO projects.

The projects included in the TIP are consistent with FDOT's Five Year Work Program. Therefore, they reflect FDOT's approach of prioritizing funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

Section 5
Transit Asset Management
Measures

5.0 Transit Asset Management Measures

5.1 Transit Asset Performance Measures

FTA's Transit Asset Management (TAM) regulations apply to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The regulations define the term "state of good repair," requires that public transportation providers develop and implement TAM plans and established state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. Table 5.1 identifies the TAM performance measures.

Table 5.1 FTA TAM Performance Measures

Asset Category	Performance Measure
Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
Infrastructure	Percentage of track segments with performance restrictions
Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, the useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider's operating environment. ULB considers a provider's unique operating environment such as geography, service frequency, etc.

Public transportation providers must establish and report TAM targets annually for the following fiscal year. Each public transportation provider or its sponsors must share its targets with each MPO in which the public transportation provider's projects and services are programmed in the MPO's TIP. MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the most current transit provider targets in the TIP if they have not yet taken action to update MPO targets). When establishing TAM targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. To the maximum extent practicable, public transit providers, states, and MPOs must coordinate to select performance targets.

The TAM regulation defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service, or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes or have 100 or less vehicles in one non-fixed route mode. A Tier I provider must establish its own TAM targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a Group Plan with other Tier II providers whereby targets are established for the entire group in coordination with a group plan sponsor, typically a state DOT.

Tier I	Tier II
Operates rail service OR	Subrecipient of FTA 5311 funds OR
≥ 101 vehicles across all fixed route modes OR	American Indian Tribe OR
≥ 101 vehicles in one non-fixed route mode	≤ 100 vehicles across all fixed route modes OR
	≤ 100 vehicles in one non-fixed route mode

5.2 FDOT Group TAM Plan Participants

A total of 19 public transportation providers participated in the FDOT Group TAM Plan and continue to coordinate with FDOT on establishing and reporting group targets to FTA through the National Transit Database (NTD) (Table 5.2). These are FDOT’s Section 5311 Rural Program subrecipients. The Group TAM Plan was adopted in September 2022 and covers fiscal years 2022-2023 through 2025-2026. Group TAM Plan targets for fiscal year 2023 were submitted to NTD in September 2023. An MPO has the option of including the full table below for context or just identifying those Tier II providers in the MPO planning area that participated in the Group TAM Plan, if any. If the MPO area includes any providers participating in the Group TAM Plan, the MPO should check with FDOT before submitting the TIP to confirm the final 2023 targets.

Table 5.2 Florida Group TAM Plan Participants

District	Participating Transit Providers
1	Central Florida Regional Planning Council Hendry County
2	Baker County Council on Aging Levy County Transit Nassau County Council on Aging/Nassau TRANSIT Ride Solution (Putnam County) Suwannee River Economic Council Suwannee Valley Transit Authority
3	Big Bend Transit Calhoun County Senior Citizens Association Gulf County ARC JTRANS Liberty County Transit Tri-County Community Council Wakulla Transportation
4	<i>No participating providers</i>
5	Flagler County Public Transportation Marion Transit Sumter County Transit
6	Key West Transit
7	<i>No participating providers</i>

5.3 Transit Asset Management Targets

The Pasco MPO planning area is served by one (1) transit service provider: GOPASCO, a Tier II provider.

5.3.1 Transit Agency Targets

GOPASCO established TAM targets for each of the applicable asset categories on September 30, 2022. Table 5.3 presents the targets.

The transit provider's TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and capital investment plans for improving these assets. The table summarizes both existing conditions for the most recent year available, and the current targets.

Table 5.3 Transit Asset Management Targets for GOPASCO

Asset Category - Performance Measure	Asset Class	FY 2022 Asset Condition	FY 2023 Target
Rolling Stock			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB	Articulated Bus	X	X
	Bus	9%	24%
	Cutaways	65%	70%
	Van	X	X
	Etc.	X	X
Equipment			
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Non-Revenue/Service Automobile	22%	15%
	Trucks and other Rubber Tire Vehicles	X	%
	Maintenance Equipment	X	%
	Etc.	X	%
	Facilities		
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration	0%	0%
	Maintenance	X	%
	Parking Structures	X	%
	Passenger Facilities	X	%
	Shelter	X	%
	Storage	X	%
	Etc.	X	%

Table 5.4 FDOT Group Plan Transit Asset Management Targets for Tier II Providers

Asset Category - Performance Measure	Asset Class	2023 Target	2023 Performance	2023 Difference	2024 Target
Revenue Vehicles					
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Automobile	0%	66.67%	66.67	66.00%
	Bus	16.00%	12.22%	3.88	12.0%
	Cutaway Bus	7.00%	18.47%	-11.47	18.00%
	School Bus	100.0%	100.0%	0.00	0.0%
	Mini-Van	26.00%	31.71%	-5.71	31.0%
	SUV	9.00%	6.45%	2.55	6.0%
	Van	39.00%	35.71%	3.29	35.0%
Equipment					
Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Non-Revenue Automobile	100%	71.43%	-28.57	71.0%
	Trucks and other Rubber Tire Vehicles	6.00%	8.82%	-2.82	8.0%
Facilities					
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Passenger/ Parking Facilities	N/A	0%	0%	0%
	Administration / Maintenance Facilities	6.00%	9.09%	3.09	9.0%

5.3.2 MPO Transit Asset Management Targets

As discussed above, MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO's must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

On December 11, 2019, the Pasco MPO agreed to support GOPASCO's TAM targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the provider's targets.

5.4 Transit Asset Management Investments in the TIP

The Pasco MPO TIP was developed and is managed in cooperation with GOPASCO. It reflects the investment priorities established in the Pasco MPO 2050 LRTP.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the condition of the region's transit assets. The focus of GOPASCO's investments that address transit state of good repair include:

- Bus and other vehicle purchases and replacements
- Equipment purchases and replacements
- ADA bus stop improvements
- Transit corridor improvements

Transit asset condition and state of good repair are considerations in the methodology that GOPASCO and the Pasco MPO use to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit state of good repair, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit state of good repair in the MPO's planning area. This prioritization process considers factors such as safety and impact on service.

The ranking of investment prioritization programs and projects resulting from the criticality methodology are grouped by the year in which GOPASCO plans to carry out the project. GOPASCO uses a two-phased approach for the project prioritization process. Investment projects will first be selected using a set of criteria, then the selected projects will be assigned criticality scores to prioritize them for funding.

The Pasco MPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the TAM performance targets. The Pasco MPO will continue to coordinate with GOPASCO to maintain the region's transit assets in a state of good repair.

For more information on these programs and projects, see the FLP Projects Section of the FY 2026 – 2030 Transportation Improvement Program Project List.

Section 6 Transit Safety Performance

6.0 Transit Safety Performance

FTA's Public Transportation Agency Safety Plan (PTASP) regulations established transit safety performance management requirements for providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53.

The regulations apply to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the [National Public Transportation Safety Plan](#), which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

In Florida, each Section 5307 or 5311 public transportation provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the FTA PTASP requirements.¹

Each public transportation provider that is subject to the PTASP regulations must certify that its SSPP meets the requirements for a PTASP, including transit safety targets for the federally required measures. Providers were required to certify their initial PTASP and safety targets by July 20, 2021. Once the public transportation provider establishes safety targets it must make the targets available to MPOs to aid in the planning process. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the current transit provider targets in their TIPs).

When establishing transit safety targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional transit safety targets for the MPO planning area. In addition, the Pasco MPO must reflect those targets in LRTP and TIP updates.

¹ FDOT Public Transportation Agency Safety Plan Guidance Document for Transit Agencies. Available at [ptasp-14-90-guidance-document_09112019.docx \(live.com\)](#)

6.1 Transit Safety Targets

The Pasco MPO planning area is served by one (1) transit service provider: GOPASCO, a Tier II provider. GOPASCO is responsible for developing a PTASP and establishing transit safety performance targets annually.

See example in the appendix section **Error! Reference source not found..**

6.1.1 Transit Agency Safety Targets

GOPASCO established the transit safety targets identified in Table 6.1 in February, 2024

Table 6.1 Transit Safety Performance Targets for GOPASCO

Transit Mode	Fatalities (total)	Fatalities (rate)	Injuries (total)	Injuries (rate)	Safety Events (total)	Safety Events (rate)	System Reliability
Transit Provider 1							
Fixed Route Bus	0	0%	1	0.07	5	0.33	18,501
Demand Response	0	0%	1	0.27	3	0.81	25,867

6.1.2 MPO Transit Safety Targets

As discussed above, MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO's must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional transit safety targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

On December 11, 2019, the Pasco MPO agreed to support GOPASCO's transit safety targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the provider's targets.

6.2 Transit Safety Investments in the TIP

The Pasco MPO TIP was developed and is managed in cooperation with GOPASCO It reflects the investment priorities established in the Pasco MPO 2050 LRTP.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the safety of the region's transit systems. The focus of the Pasco MPO's investments that address transit safety include:

Transit safety is a consideration in the methodology GOPASCO and the Pasco MPO use to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit safety in the MPO's planning area. This prioritization process considers factors such as whether a project improves the overall performance/SGR of an asset class and removes

potential safety risks. For example, if a revenue vehicle is identified to be replaced in a certain year, it will score higher in the prioritization process due to the assumption that an over-age vehicle has a higher probability for mechanical or other failures during service that could cause a crash or otherwise affect the safety of riders or others.

The Pasco MPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. The Pasco MPO will continue to coordinate with GOPASCO to maintain and improve the safety of the region's transit system and maintain transit assets in a state of good repair.

For more information on these programs and projects, see the FLP Projects Section of the FY 2026 – 2030 Transportation Improvement Program Project List.

TIP
Amendments