

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan.**

#### **91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

CDBG funds are used for a variety of activities, such as: Economic Development, Affordable Housing, General Public Services, Homeless Services, Public Facilities and Infrastructure and Section 108 Loan Repayments. The Section 108 Loan was paid off during this past fiscal year. The County has consistently surpassed the CDBG statutory and regulatory requirement that at least 70 percent of all CDBG funds be spent on LMI persons.

HOME and State Housing Initiatives Program (SHIP) funds were the primary sources of funding for affordable housing programs and projects during the current ConPlan period. CDBG funds may be utilized for owner-occupied rehabilitation (OOR) to keep owner occupied properties affordable. The County, in partnership with local Community Housing Development Organizations (CHDO), and other affordable housing not-for-profit agencies, used HOME funds to implement rental, homeowner and homebuyer strategies. HOME, CDBG and SHIP funds provided assistance to households for OOR, assisted families with homeownership funds, provided foreclosure prevention funds, and property tax funds to prevent tax deed auctions. ESG funds were used to fund agencies to provide eligible services to ensure that homelessness is rare, brief, and not recurrent, including the Homeless Management Information System (HMIS). CDBG-CV funds were used to augment services and activities to prevent, prepare and respond to COVID-19 and an 8-unit complex was acquired with CDBG-CV funds and extensively renovated with SHIP funds to create 14 units of permanent supported housing and to create a Safer Emergency Housing Alternative (SEHA) which provides non-congregate emergency shelter for our most vulnerable citizens.

Highlights from the past program year include:

- Beginning renovation on the acquired the Amskills Job Training Center
- The development and implementation of a Coordinated Investment Plan (CIP) that rapidly rehoused 254 of the most vulnerable of our homeless population
- 277 households supported through rental assistance
- 102,303 general public services provided
- 77 households supported through rehab of existing units
- 35 owner-occupied housing rehabilitated
- 100% of CDBG funds benefitted LMI households

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward**

**meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan
Acquisition/Rehabilitation of Existing Units	Affordable Housing	CDBG: \$100000 / HOME: \$575000 / SHIP: \$2000000	Rental units rehabilitated	Household Housing Unit	90	77
Acquisition/Rehabilitation of Existing Units	Affordable Housing	CDBG: \$100000 / HOME: \$575000 / SHIP: \$2000000	Homeowner Housing Rehabilitated	Household Housing Unit	0	0
Construction of New Housing Units	Affordable Housing	HOME: \$ / SHIP Match: \$ / SHIP: \$	Homeowner Housing Added	Household Housing Unit	9	9
Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	1	2
Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	0
Employment Resources	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4500	3878

General Public Services	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	1272
General Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8760	102303
Health Care	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15875	14261
Homeless Management Information System (HMIS)	Homeless	ESG: \$ / ESG Match: \$	Other	Other	1	1
Homeless Prevention	Affordable Housing Homeless	ESG: \$ / ESG Match: \$ / SHIP: \$	Homelessness Prevention	Persons Assisted	205	800
Homeownership Activities	Affordable Housing	SHIP: \$	Homeowner Housing Rehabilitated	Household Housing Unit	112	123
Homeownership Activities	Affordable Housing	SHIP: \$	Direct Financial Assistance to Homebuyers	Households Assisted	100	55
Owner-Occupied Rehabilitation	Affordable Housing	CDBG: \$ / HOME: \$ / SHIP Match: \$ / SHIP: \$	Homeowner Housing Rehabilitated	Household Housing Unit	112	166
Planning & Capacity Building	Non-Housing Community Development	CDBG: \$	Other	Other	1	0

Program Administration	Program Administration	CDBG: \$ / HOME: \$ / ESG: \$ / ESG Match: \$	Other	Other	1	1
Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	1272
Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$	Other	Other	1	1
Public Transportation	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	300	3188
Rapid Re-Housing / Tenant Based Rental Assistance	Affordable Housing Homeless	CDBG: \$100000 / HOME: \$ / ESG: \$ / CDBG-DR: \$0 / ESG Match: \$ / SHIP: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	130	17
Rapid Re-Housing / Tenant Based Rental Assistance	Affordable Housing Homeless	CDBG: \$100000 / HOME: \$ / ESG: \$ / CDBG-DR: \$0 / ESG Match: \$ / SHIP: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0

Rapid Re-Housing / Tenant Based Rental Assistance	Affordable Housing Homeless	CDBG: \$100000 / HOME: \$ / ESG: \$ / CDBG-DR: \$0 / ESG Match: \$ / SHIP: \$	Homelessness Prevention	Persons Assisted	0	0
Rental Development	Affordable Housing Public Housing	HOME: \$ / NSP Program Income: \$ / SHIP Match: \$ / SHIP: \$	Rental units constructed	Household Housing Unit	50	0
Rental Development	Affordable Housing Public Housing	HOME: \$ / NSP Program Income: \$ / SHIP Match: \$ / SHIP: \$	Rental units rehabilitated	Household Housing Unit	25	77
Repayment of Section 108		CDBG: \$	Other	Other	1	1
Shelter Services	Homeless	ESG: \$ / ESG Match: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	130	277
Shelter Services	Homeless	ESG: \$ / ESG Match: \$	Homeless Person Overnight Shelter	Persons Assisted	1056	3584

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

Pasco County allocates funds using the recommendations of a Review Committee. An annual survey helps to identify the community’s priority needs and results of this survey are shared with the Review Committee. In addition, other planning efforts including the Coalition for the Homeless of Pasco County’s 10-Year Plan, Pasco County’s Strategic Plan, Pasco County’s Local Housing Assistance Plan, and the Pasco County Housing Authority’s 5-year plan and others are considered when identifying priorities and objectives. Recommendations included public service and development activities and Homeless Services. Affordable housing and homeless services remained the highest priorities within Pasco County and projects and activities were funded to support these needs. Rental Assistance through ERAP

remained available in the community; and the review committee opted to provide supportive services to those individuals with special needs to help them maintain housing stability. Examples of this are the funds allocated to St. Vincent de Paul for a full time Permanent Supportive Housing Coordinator and Comprehensive case management to prevent recidivism for people returning from incarceration in addition to the rehabilitation projects planned for Gulf Coast Jewish Family and Community Services and ARC Nature Coast – both residential programs for individuals with special needs.

Pasco County has met the CDBG statutory requirement that at least 70 percent of all CDBG funds be spent on low- to moderate income persons. HOME, CDBG and State Housing Initiatives Partnership (SHIP) funds are the primary source of funding for affordable housing programs which includes Owner Occupied Rehabilitation (OOR), creation of new units, rehabilitation of existing units and Down Payment Assistance (DPA). ESG funds were used to fund agencies for emergency shelter, homeless prevention, and the Homeless Management Information System (HMIS). Pasco County remains committed to ensuring provider agencies do not have to pay for HMIS licenses. Rapid rehousing was funded using Emergency Solutions Grant – Coronavirus Funds (ESG-CV) Coordinated Investment Plan (CIP).

Not all projects were completed during this program year. Rebounding from the COVID-19 Pandemic continues to require that many partner agencies focus efforts on ensuring housing stability amongst those who were hardest hit because of the pandemic – in most instances the people most affected were people in the service industry – oftentimes people of low- to moderate- income ranges. Emergency Rental Assistance Funds received by the County were targeted towards households under 80% of the Area Median Income to ensure housing stability through rental and utility assistance. While many of these households may have been eligible to receive Homeless Prevention assistance through ESG, ERAP funds were more accessible to the community through community partnerships and had a limited period in which they could be used.

Additionally, some projects were not completed because of delays in obtaining supplies/construction directly associated with COVID-19 or in some cases, staff turnover. One project in particular – ARC Nature Coast had stalled for a period of time during COVID. We have returned to the Board of County Commissioners to increase the budget and this project should be ready to move forward Face to face activities have increased and our partners continue to forge a new way of providing services as we leave the Pandemic in our wake.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	89,934	3	328
Black or African American	10,189	4	92
Asian	6,434	0	0
American Indian or American Native	4	0	1
Native Hawaiian or Other Pacific Islander	2	0	2
<b>Total</b>	<b>106,563</b>	<b>7</b>	<b>423</b>
Hispanic	58,426	0	86
Not Hispanic	48,137	7	349

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

The 2019 ACS 1-Year Estimates serve as the basis for determining racial and ethnic mix disparity. Pasco County compared the information in these estimates with the beneficiaries served. Outreach efforts have been focused to serve minority populations and to offer services in areas with high minority populations. This has resulted in services being provided to individuals that is more consistent with the overall make up of Pasco County. The majority (84.5%) of services were provided to households that were white however the overall Pasco County white population is 85.9%. Other ethnic populations (Black, Asian, Islander) represented 6.05% of services received. CDBG Development Projects and Public Services are offered county-wide and are geared to providing services to all members of the community. These changes indicate the continued need to focus outreach efforts and services for minority populations and to offer services in areas with high minority populations. Last year, 94.5% of services were provided to individuals and households who were white.

The demographics for ESG are more representative of the population within Pasco County. 78% of households receiving ESG assistance were white and 22% were black and these percentages are more representative of the minority population within Pasco County. All households and individuals receiving ESG assistance were Extremely Low Income and literally homeless at the time of the ESG intake. It is important to note that these percentages are based on clients for whom demographic data was entered. 98 clients receiving homeless services through ESG declined to provide demographic information.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	4,223,307	
HOME	public - federal	1,354,396	
ESG	public - federal	247,442	
Other	public - federal	3,597,023	
Other	public - state	3,597,023	

Table 3 - Resources Made Available

### Narrative

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City-wide Activities			
County-wide Activities	100		Public services are located in areas of the county - both accessible & convenient to residents
Lacoochee Neighborhood			
Shamrock Heights and Uni-Ville Subdivision			
Tommytown			
West Market Area			

Table 4 – Identify the geographic distribution and location of investments

### Narrative

The need for affordable housing, suitable living environments and expansion of economic opportunities exists throughout the County, but there are some areas that are more in need than others. These areas are identified by symptoms of distress and are generally lower income, have an older and poorer housing stock, depressed property values, and lower homeownership rates than many areas of the County and it is these areas that have priority for funding which is based on need. One project is the Anderson Family Park. CDBG funds were awarded to demolish a dilapidated building that was subject to frequent vandalism and unsolicited activities. A passive park will be built on the site. This project will benefit the Low-Moderate Area that it is in and will create a suitable living environment for local residents. Another project is the Amskills Manufacturing facility. This too, is located the West Market area, one of the areas that the County has made a large investment in. The Amskills Manufacturing



Facility will provide training and job placement opportunities in the manufacturing industry once rehabilitation of the facility is completed. The East side of the County will benefit from the CARES One Stop Senior Center – a project funded with CDBG dollars that will be a hub for senior services in the community. CDBG funds continue to address the infrastructure needs of the targeted neighborhoods, including, but not limited to, street repaving, installation of sidewalks, stormwater management facilities, and street lighting.

The Owner-Occupied Rehabilitation Program and Tax Payment program are available to all eligible applicants countywide as a strategy to keep affordable housing affordable. Loans for both of these programs are deferred until sale of the property.

Public services are located in areas of the county that are both accessible to residents and convenient to where they live. Accessibility of services is a consideration when making funding decisions.

The County continues to partner directly with several Entitlement Cities to address their geographic needs as identified by their individual communities. These Cities are Port Richey, San Antonio, and St. Leo. The City of New Port Richey has opted out of the City Fair Share Allocation beginning with Program Year 2019. The annual allocation to these Small Cities is small and the cities usually opt to use several years of CDBG funds for a larger project. Pasco County continues to work with these Small Cities to identify CDBG eligible activities to benefit the residents of these Small Cities.

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## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

State funds (SHIP) were used in conjunction with Federal funds to further the jurisdiction's efforts to assist citizens with affordable housing opportunities which included down payment assistance, owner-occupied rehabilitation, public service activities, and assisting with HOME rental units.

Publicly owned land/property located within the jurisdiction (Surplus Properties) are sent by the Real Property Division to all county department to ensure they are not needed to address needs identified in the ConPlan or County's Strategic Plan. PCCD forwards properties to affordable housing providers such as Habitat for Humanity for their consideration. One such property was accepted by Habitat for Humanity and received Board Approval for the transfer of the property on 10/25/2022 – just after this CAPER reporting period. However, because the process began during the reporting period, it is important to recognize. Pasco County also routinely reviews the list of tax deed auctions to identify properties within the jurisdiction that would benefit the community and help Pasco County achieve the goals identified in the Action Plan.

The waiver of match requirements for HOME has been extended by HUD through FY2022.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	0	0	0			
Number	0	0	0			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

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## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	48	312
Number of Non-Homeless households to be provided affordable housing units	269	276
Number of Special-Needs households to be provided affordable housing units	50	0
<b>Total</b>	<b>367</b>	<b>588</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	173	476
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	194	112
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>367</b>	<b>588</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The charts above shows that Pasco County met its goals relating to number of homeless households to be provided affordable housing units, number of non-homeless households to be provided affordable housing units, and households supported through rental assistance. Assistance to Homeless Households and number of households supported through rental assistance goals were not met using Pasco County's entitlement funds. ERAP funds available throughout Pasco County are being dedicated to preventing households financially impacted by COVID-19 from eviction and to ensure their housing

stability for up to 18 months. Approximately 2258 households have been assisted with ERAP with a total expenditure amount of \$10,284,839. Additional challenges included increased construction costs and an affordable housing crisis in the Tampa Bay area that has rents increasing by 30%. Pasco County Community Development and our partners continue to seek out opportunities for acquisition to create affordable housing in the community through rehabilitation of existing units.

**Discuss how these outcomes will impact future annual action plans.**

The County’s Five-Year ConPlan was amended to include Economic Development and with updated goals and outcomes to reflect the most current needs in the community. It is difficult to anticipate the length of time that services will be focused on preventing, preparing or responding to the COVID-19 pandemic. In an environment where housing is healthcare, housing stability remains a top priority and there will be more people supported through rental assistance over the course of the current program year. Rental assistance utilizing Emergency Rental Assistance Program (ERAP) federal funds remains available within the county. As previously stated, these additional funds for rental assistance are more accessible to the community through community partnerships and have a limited period of use. As with the prior year, it is anticipated that these funds will be used for rental assistance and housing stability prior to CDBG or ESG funds being utilized for the same purposes. Future annual action plans will continue to fill gaps within the community and have a focus on affordable housing.

In Pasco County, affordable housing programs include both rental and owner-occupied programs. Through a continuum of housing options, the County supports housing those who are homeless or at risk of becoming homeless, seeks to create and maintain rental housing for extremely low-income housing, provides down payment assistance for those seeking to become first time homeowners in the County, and assists current homeowners with rehabilitation or access modifications so our citizens can remain housed. Pasco County can also assist very low homeowners with past due taxes and paving assessments to ensure continued affordability of their homes.

Pasco County utilized funding from the first allocation of CDBG-CV funds to purchase an 8-unit building for the purposes of quarantining individuals/households exposed to or diagnosed with COVID-19. This building has been rehabilitated into 2 efficiency apartments and 6 double apartments for shared Permanent Supportive Housing. These units have been completed and are occupied by individuals who are chronically homeless. CDBG public service funds is supporting a permanent housing coordinator for another year (two years total) to ensure this program’s success.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1,209	0
Low-income	410	0
Moderate-income	166	0

<b>Total</b>	<b>1,785</b>	<b>0</b>
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**Table 13 – Number of Households Served**

**Narrative Information**

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## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The Pasco County Continuum of Care (CoC) delivers housing and services to our Pasco County homeless residents through a myriad of nonprofit providers, government agencies, faith-based organizations, housing developers, and the Pasco County Housing Authority. This includes outreach.

The jurisdiction has two outreach programs to connect with homeless persons, especially unsheltered persons, which is especially critical in Pasco County as the number of unsheltered persons represents approximately 65% of our homeless population. Outreach programs include visiting encampments, soup kitchens/meal provision, case management for services, and essential services through agencies.

Outreach occurs in all areas of the county. Outreach is carefully mapped, documenting where encampments are and revisiting these areas to continue to offer services and engage clients. This past year, agencies served over 1,500 people with emergency shelter and street outreach using funds made available through the CoC. The services under outreach included funds for transportation, showers, camping gear, food, and motel vouchers for families. All individuals go through an intake. Those interested in housing are assessed. The CoC has created standard operating procedures on how street outreach and engagement should be conducted throughout the CoC efficiently. When outreach teams find an encampment, the same steps are taken as if the client had walked into an agency's office. The CoC's systematic approach to ending homelessness begins with a robust outreach program and includes a housing crisis response system to more effectively address crises intervention, housing and support, with an emphasis on stabilization through successful exits.

The County utilizes a Coordinated Entry System approach for those interested in housing and for those at risk of homelessness. The Lead Agency for our Continuum of Care, The Coalition for the Homeless of Pasco County, Inc., is responsible for the oversight of the Coordinated Entry system and utilizes the Vulnerability Index – Service Prioritization Decision Assistance Tool (VI-SPDAT) as the primary triage tool. The assessment includes the acuity score derived through the VI-SPDAT plus other priorities that the CoC has established. By utilizing a consistent assessment tool and providing training to the assessors, a vulnerability score is determined for each person/household being assessed. Coordinated Entry seeks to rehouse the individuals/households with the highest vulnerability score first (thereby housing those with the highest needs). Case management, along with housing services, are offered to the individual/household. The assessment of individual needs beyond housing is done by case management, after housing is first provided.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

Pasco County continues to address shelter needs of homeless persons through CDBG, ESG funds and working in collaboration with the Continuum of Care to prevent a duplication of efforts and prevent gaps in our continuum of services. Coordination between the CoC and the County ensures that funded services meet the needs of the community and prevent duplication of efforts. All programs funded through the county work in conjunction with the Coordinated Entry System (CES) and all subrecipients of funds for homeless services are required to enter data and services provided into the Homeless Management Information System (HMIS).

The 2022 PIT Count identified 589 homeless individuals. 43% were sheltered in emergency shelters or transitional housing. 57% were unsheltered. 73% (159) of the total 218 shelter beds were occupied on the day of the PIT count. This is a higher utilization from last year (50%) and is likely attributable to an ease of social distancing requirements resulting from COVID-19 and a decrease in funding for non-congregate sheltering in hotels. Only 68% (93) of 137 transitional housing beds in Pasco County were being utilized at the time of the PIT count and more collaboration is needed to make sure the continuum is aware of vacancies in a transitional program so that appropriate referrals can be made by other agencies to fully maximize the transitional housing beds.

49% of the total bed inventory is dedicated to families; families represent 17.7% of the County's homeless population. There is a need for low barrier emergency shelters that serve single men and Pasco County continues to seek opportunities for low barrier shelters. An activity funded for the upcoming year includes acquisition of a facility that will expand a family shelter. Pasco County leadership will look at the utilization rate of the new shelter and see if the existing Family Services Shelter could be adapted for single individuals. This was the initial intent of this project – NIMBYism resulted in changing the population to families.

Needs that have been identified in the community are highlighted at grant workshops and agencies providing that service are encouraged to apply for grant funds. Identified needs and grant applications supporting the identified need are ranked during the annual funding recommendation meetings by the review committee to bridge an identified gap in services.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

ERAP funds have prevented 2258 households from becoming homeless because of COVID-19 during the past year and were the primary source of homeless prevention however ESG provided homeless prevention to another 47 households. ESG-CV dollars also were available in the county and prevented homelessness in an additional 117 households. ESG-CV funds rapidly rehoused 312 households. Pasco County is experiencing an affordable housing crisis and an emphasis has been placed on helping

households retain current housing. Pasco County exceeded its annual goal of preventing homelessness in 67 households.

The (CoC) promotes community wide commitment to the goal of ending homelessness and promotes access to and effects utilization of mainstream programs by homeless individuals and families and optimizes self-sufficiency among individuals and families experiencing homelessness. The CoC coordinates networking to prevent homelessness and includes representatives from all areas of the community, recognizing that homelessness affects us all especially when someone is discharged into homelessness. One of the activities funded during this reporting period was End Recidivism – a program geared towards preventing homelessness upon release from a prison or jail setting by providing wrap around services to ensure housing stability and prevent relapse. The Coordinated Entry System (CES) ensures that the people with the greatest needs receive housing services first – all recipients of housing services receive the same assessment. Individuals in emergency shelters may not receive the assessment in they are able to resolve their situation and quickly exit the shelter.

Pasco County works closely with the CoC to prevent duplication of efforts when allocating ESG funds. Many of our partner agencies have SOAR certified case managers to help guide a person through a Social Security Disability application in a shorter period. Long term solutions, such as referrals to the Emergency Housing Vouchers available through the Pasco County Housing Authority, are completed in coordination with the Coalition for the Homeless.

Emphasis for CDBG Public Services funding for this reporting period was on housing stability through homeless prevention programs such as End Recidivism and One Community Now and providing housing stability support such as a Permanent Housing Coordinator for a Permanent Supported Housing project which houses chronically homeless individuals and supported employment. Amskills Manufacturing Training Center has been funded in previous years – rehabilitation of this center is ongoing, and once completed will provide training opportunities for individuals to earn a livable wage

The primary service-provider for youth experiencing homelessness within the Pasco County CoC is Youth and Family Alternatives (YFA). YFA aids unaccompanied youth and youth parenting households. YFA is a collaborative partner with the CoC. The CoC and Pasco County support the Speer Village project by YFA which will provide affordable housing for the developmentally disabled and children aging out of foster care populations. Phase II is anticipated to break ground in 2023. The CoC is a member of the Runaway/Homeless Youth (RHY) taskforce.

Homeless veterans receive priority in our Continuum of Care. Veterans can be directed towards more programs from the agencies that can assist with HUD-VASH, SSVF, or GPD. 77 units of affordable units for veterans and those coming out of homelessness is planned to be constructed in New Port Richey once gap funding is identified. With these additional resources, Pasco should be able to commit to ending Veteran's homelessness.

### **Helping homeless persons (especially chronically homeless individuals and families, families**

**with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The Continuum of Care (CoC) has implemented policies to assist homeless families who qualify for Rapid Rehousing, be rehoused within 30 days. Once a family is assessed for RRH assistance, the CoC finds ways through funding streams to immediately house the family at hotels or motels. Families can be placed into a home within 24-hours if the family is document-ready and has located a habitable site. It may take several weeks for the family to move forward with the above on their own, so a strategy was implemented of targeted case management for families when they begin the application process. Their documentation is compiled, and they get assistance in searching for a rental that meets the family's needs in their current community, when possible, to keep the children in the same schools. Students unable to remain in the schools of origin are linked with the Families in Transition team through the Pasco County School Board and transportation to the school of origin is often arranged. Individuals and households are assisted with obtaining mainstream benefits and employments to increase the family's income so they can pay remain stably housed. Assistance in locating and acquiring necessary documentation is also provided.

Many of our providers have certified by SSA in SOAR on staff to facilitate application for social security and there is coordination in the community to access the Emergency Housing Vouchers that became available because of COVID-19. Pasco County has experienced an affordable housing crisis and many of the people we serve will need ongoing assistance with rent to maintain independent living. Pasco County has also granted funds for a Permanent Supported Housing Coordinator to help support chronically homeless individuals as they learn how to be good neighbors. As stated previously, because of the housing crisis, emphasis has been placed on keeping people in their homes through Homeless Prevention and ERAP funds were the primary source for this housing stability.

**CR-30 - Public Housing 91.220(h); 91.320(j)**

**Actions taken to address the needs of public housing**

**Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

**Actions taken to provide assistance to troubled PHAs**

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## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The State of Florida requires that an Affordable Housing Advisory Committee be convened to address actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. Pasco County utilizes this committee to assist with vetting potential projects for awarding both Federal and State funding.

The BCC appointed a County Commissioner to participate on the AHAC to review the established policies and procedures, ordinances, land development regulations, and the adopted local government comprehensive plan, and make recommendations of possible strategies for affordable housing. Strategies adopted by the BCC include expedited permitting of affordable housing projects and ongoing review of policies, procedures, ordinances, regulations, or plan provisions that increase the cost of affordable housing. The County has established a Mobility Fee Schedule that recently waived all fees for projects that qualify as Affordable Housing. The AHAC continues to recommend that the permitting process and land development regulations, including density bonuses be examined to reduce regulatory barriers, including a mandatory provision of expedited review of affordable housing projects. This past year, the AHAC has met to continue to visit areas where a public policy might unintentionally pose a barrier to affordable housing.

Pasco County offered an interest amnesty program for properties encumbered by a CDBG demolition or board and secure lien for the elimination/remediation of slum and blighted properties. Through this program, property owners were able to pay the principal of the lien and have interest waived and clear deficiencies on their title. In many instances the interest exceeded the property value. Clearing title enables property owners to sell the property. 49 property owners (25% of open liens) took advantage of this program resulting in approximately \$205,000 of income that will be recognized as CDBG program income. This amnesty program is a model program that other areas of Pasco County will replicate.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

PCCD continues to network with the municipalities, citizens, faith-based organizations, and not-for-profit agencies to discuss unmet needs and how to build upon existing resources to better provide the needed services. Gaps in services and community surveys are shared with outside agencies during the grant application process and applications responding to identified community gaps are ranked for priority during Review Committee Meetings. Underserved population needs are being addressed with CDBG, ESG, HOME, SHIP, CV, and outside agency funds that are provided to the United Way for agency

projects. The CoC is coordinating federal and state funding for agencies serving our community homeless neighbors. The Coordinated Investment Plan (CIP) implemented by the CoC with COVID funds had a tremendous impact in the community and 566 individuals have been rehoused. Evaluation and coordination of community resources were made to ensure each individual had access to services they needed to ensure housing stability. Many of these individuals were referred to the Pasco County Housing Authority for Emergency Housing Vouchers which will help to ensure that individuals do not experience a financial barrier to paying rent which would ultimately result in becoming homeless again. Some of these individuals were able to benefit from SOAR assistance with their SSA applications and have been awarded disability and are able to pay their rent independent of assistance.

PCCD has continued to offer a survey to the residents of Pasco County annually. This survey helps identify what the residents feel are the biggest needs or service gaps within their community. This upcoming year, questions relevant to Community Development will be included in the Countywide survey and it is hoped that there is a greater number of respondents. These survey results were shared with the Board of County Commissioners and with the review committee as grant funding recommendations were made for Program Year 2022. The survey helps ensure that the funds are allocated to the needs of the community.

The COVID-19 Pandemic has created a new population of people in need. Pasco County, through a multitude of funding sources received as a response to COVID-19, has been able to ensure that the underserved needs of people are met through housing assistance (rental, mortgage, and utility assistance as appropriate). Housing is healthcare and ensuring households do not become homeless during the COVID-19 pandemic is a direct response to the pandemic. 2258 households were assisted at a cost of \$10,284,839 to ensure housing stability in this population using ERAP funding. Many of these people had been working in the service industry with an average weekly paycheck of \$406. Pasco County Community Development has funded the acquisition and major rehabilitation of the Amskills Manufacturing Center which will help to increase the weekly wage to \$1184. (source: Quarterly Census of Employment and Wages – Bureau of Labor Statistics, 2022 1st Qtr). This building is still under rehabilitation and has not yet served individuals however the acquisition of the building has enabled Amskills to provide their Manufacturing “Boot Camp” across the county because they have a place to store their trailers and equipment needed for the Boot Camp. All Boot Camp attendees are guaranteed an interview with a manufacturer.

In addition to availability of funding, eligible not for profit partners in the community must submit applications for programs and activities to meet the needs and local objectives. In the absence of an eligible, qualified applicant to carry out an activity identified in the planning process, the County is not able to fund these activities in the current program year, even if the need has been identified.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

All the housing rehabilitation programs offered by the County and subrecipient agencies adhere to lead based paint regulations. This includes programs for homeownership as well as owner occupied

rehabilitation programs for households that already own their homes. In both programs, federal or state funding is utilized to remediate or abate lead hazards as appropriate according to regulations. Lead safe work practices are always used when lead is present. County funded construction of new housing units, both owner-occupied and rental will be lead free because lead-based paint is no longer available.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

Pasco County allocates CDBG, ESG and HOME funds to activities that assist in reducing the number of poverty level families in the county. A detailed breakdown of CDBG and HOME funds awarded, and accomplishments reported for each of these programs is available in the PR03 Activity Summary Reports that are available as Attachment 1 to this document. These programs included:

- Economic development activities to create or retain jobs for low to moderate income workers and/or business owners,
- Shelter, transitional housing, and supportive services for homeless individuals and those at risk of homelessness,
- Rental unit rehabilitation/unit creation, homeowner rehabilitation and homebuyer opportunities for low to moderate income households,
- Public service activities
- Emergency shelter and housing with supportive services for survivors of domestic violence and other populations presumed eligible for services.

All the activities funded through CDBG, HOME and ESG are available to poverty level families throughout Pasco County. Additionally, Community Development participates in the process of making funding recommendations for HOPWA (through the City of Tampa), serves on the Allocations Review Committee for the United Way, and sits on the Technical Advisory Board of the Pasco Hernando State College. Community Development attends a myriad of community meetings designed to identify and marry resources with needs.

The Continuum of Care (CoC) had developed a Coordinated Investment Plan to effectively respond to homelessness with a continuum of services that range from rental assistance to support services using the COVID funds that were allocated to Pasco County. Outreach efforts were enhanced, and resources were directed to the most vulnerable of our homeless population. In revising its government structure, the CoC has created several standing committees to increase its structure and to improve efforts of coordination and collaboration among community partners. The most active subcommittees include Coordinated Entry and Outreach. Both groups are contributing to a systematic approach to ending homelessness. The Family Services Center opened and is sheltering homeless families and providing wrap around services for them.

Although the Amskills Manufacturing Facility rehabilitation has been delayed and is not able to serve beneficiaries on site, the building is being used as a launching pad for the agency's Manufacturing Boot Camps which occur countywide. Everyone attending a Boot Camp is guaranteed an interview with a



manufacturing company. The average weekly wage in a manufacturing position is \$1203; several areas of manufacturing are anticipated to have very high growth in the upcoming years – Machine Manufacturing is anticipated to increase by 15.6% and Computer and Electronic Manufacturing is anticipated to increase by 35.4% (source Florida Department of Economic Opportunity, Workforce Development Area 16 (Pasco & Hernando County) March 2022. Electronic equipment and machinery are third and fourth, respectively, in the Top 5 goods exported from Pasco County (source US Census Bureau, updated August 2021). Amskills will provide training to residents and assist with job placement to further reduce the number of poverty-stricken households in Pasco County.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

PCCD continues to meet and to communicate with all the municipalities, citizens, not-for-profit organizations, and government offices on residents needs and how to meet these needs by holding public meetings to discuss funding and housing programs. PCCD serves as the liaison of information on housing issues, social services, other resources, and other services which the public and private sector need. Coordination between the community, not-for-profit and for-profit organizations is enhanced because of the activities undertaken by PCCD:

- PCCD staff serve on the allocation review committees for the United Way
- PCCD staff serve on the application review committees for the CoC
- PCCD staff serve on the application committees for the City of Tampa (HOPWA)
- PCCD staff serve on the Technical Advisory Committee for Pasco-Hernando State College
- PCCD Director is immediate past Chair of the CoC.

The CoC revised governance and committee structure increases its institutional structure and improve efforts of coordination and collaboration among community partners.

### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

Coordination and cooperation between public and private housing and social service agencies is evident during the entire planning process for entitlement funds. Community Development attends a variety of meetings to ensure that coordination between agencies is enhanced and service gaps are bridged. The Community Development Team provides technical assistance on the eligible uses of CDBG, HOME and ESG funds and the application process for these funds on a continuous basis. Community Partners are in constant communication. The Family Service Center is a great example of inter-agency coordination for the benefit of our homeless neighbors because so many social service agencies are situated under one roof.

Community Development is adept at identifying a community need and trying to fill the gap. The Amskills Innovation Training Center Facility is designed to provide training and job placement for the homeless and others in our community, targeting low- and moderate-income households to educate

about the opportunities available in the manufacturing industry. Upon completion of the program, Amskills will assist with job placement opportunities. Many success stories have come from this program, where graduates are earning livable wages. After rehabilitation of the Training Center, referrals for enrollment will come from agency partners serving our low- moderate- income residents.

There are a variety of agency meetings held throughout the county geared towards enhancing coordination between all agencies and to help prevent a duplication of efforts.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

Many of the impediments identified in the Analysis for Impediments focus on the effects that an aging housing stock may have on seniors and households with low and very low incomes. The population in Pasco County is growing rapidly and the percentage of owner-occupied units is decreasing. It is estimated that 34% of all housing units in Pasco County were built prior to 1980 and the age of these units may contribute to a housing stock that is deteriorating, dilapidated or substandard. The US Census Bureau has estimated that approximately 24% of housing units within Pasco County are mobile homes. Mobile homes have a higher incidence of sub-standard housing because they tend to deteriorate at a faster rate than traditional housing. Pasco County has seen a recent boom in rental unit construction. New units within the county are not affordable to households with incomes that are less than 50% of the area median income and are barely affordable for households with an income that is less than 80% of the area median income. Additionally, Pasco County has limited East-West Corridors, increasing the amount of rent a unit close in proximity to a transportation corridor can fetch.

Pasco County Transportation had recently increased its routes. With additional bus routes comes increased ability for resident to make housing choices based on needs and preferences. The residents of the Hillandale/Glengarry Neighborhoods have benefited from an additional bus route and have reported increased access to their communities as a result. Pasco County Transportation has been rebranded as GoPasco and has an increased presence in the community, speaking with low- moderate- income groups and educating them on the various services provided which includes paratransit and door to door service for qualified individuals.

The County continues to operate its Owner-Occupied Rehabilitation program and offers accessibility modifications for residents who are income eligible and need appropriate modifications to remain safely in their homes. Applicants are prioritized based on income, needs and location in a targeted area. There is a lack of affordable housing options in all areas of the country, and Pasco County is not an exception. It remains a goal of Pasco County Community Development to help households remain in the homes they chose when purchasing.

SHIP funds require that the County Commissioners consider the impact of regulations, policies, and proposed procedures on the cost of affordable housing projects. The current Local Housing Assistance Plan (LHAP) proposes this County consider increasing density levels, modifications to parking, and

setback and street requirements to create more affordable housing units. The mobility fee waiver has been passed.

As of January 2022, an expanding locally owned qualified small business is permitted to apply for reduced mobility fees. Locally owned small business owners are less likely to be able to financially absorb the general commercial mobility fee. This is related to fair housing choice – one of the goals of Pasco County is to have the people who work in Pasco County live in Pasco County.

Pasco County will continue to maintain a non-discriminatory environment of acceptance and respect for cultural differences in order that all households can make their housing choices based upon their personal needs and preferences.

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## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

County staff evaluate awarded projects to determine the level of risk. For example, if a community partner has never worked with the County, they will receive technical assistance in the form of an onsite monitoring during the first quarter of the contract term. Partners who are familiar with the County's expectations will be monitored using desk reviews and onsite monitoring as required. All partners are required to attend a mandatory Subrecipient meeting prior to final award of grant funds and receive technical assistance prior to executing their agreement and as needed during the agreement term. The County continues to educate all community partners to ensure that minority outreach is conducted and that cross-cutting requirements are met. Pasco County Community Development requires review of all development bid documents to ensure cross cutting federal requirements are in the bid documents.

Desk monitoring for all subrecipients during the 2021-2022 program year was accomplished on an ongoing basis during review of reimbursement requests, rate of expending and quarterly reporting information. Reimbursement requests are reviewed to ensure all required information is complete and that the agency is serving eligible clients. Further review is done with quarterly reports and Community Development routinely evaluates the rate of expenditures to help the agency meet its goals. The rate of expenditures is expected to be proportionate to the length of time the contract has been in place. Agencies with a slow rate of expenditure, or other significant concerns such as serving a lesser number of recipients than anticipated, received formal Compliance Letters this year and slow spending agencies were required to submit a performance plan to their grant manager. Monitoring of all subrecipients is scheduled for the upcoming program year.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Pasco County has approved a revised the Citizen Participation Plan (CPP). The prior CPP had been approved by the Board of County Commissioners in 2009 and the CPP was amended to include disaster language late in 2020. Notification of the Public Hearing for the CPP was published on January 20, 2021 and the CPP was available for public comment from January 18-February 18, 2021. A Notify Me was

sent out advising the public of the opportunity to comment on the Citizen Participation Plan also. The Public Hearing was held on February 11, 2021 and the CPP was adopted by the BCC on March 9, 2021.

The public notice for the CAPER was advertised in the newspaper on December 7, 2022 and was made available on the County website from December 9, 2022 - December 23, 2022. No comments were received from the public during this comment period.

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## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The jurisdiction has not changed its program objectives. The projects and activities that benefit our low-moderate- income neighbors are still needed. The pandemic has changed the way our agencies do business. An agency might provide services to fewer recipients in a group setting to allow for social distancing guidelines. A joint project with the Parks, Recreation and Natural Resources department was funded to create the first universally inclusive park on the west side of Pasco County and in a low-moderate- income area. Post pandemic, many people have returned to outdoor activities. An Economic Development Revolving Fund Loan has been funded to help people recover from the pandemic and create or retain jobs.

Additional funding streams that have been received by Pasco County have been directed towards low- and moderate-income households for housing stability – rental and utility assistance.

Experience gained from the pandemic includes the need for flexibility. Our Citizen Participation Plan allows Pasco County to make changes to its action plan by identifying parameters for these changes. An increase or decrease to a project or activity that exceeds 30% of an approved allocation or the addition of an activity not previously described in the ConPlan or Annual Action Plan trigger substantial amendments to the AAP or ConPlan. Our subrecipient agreements allow for an increase in the budget up to 20% that can be approved by the Director of Pasco County Community Development. This helped us adapt to the changing environment and needs of the community at the onset of the pandemic – PCCD was immediately able to direct additional funds towards food distribution. Our Citizen Participation Plan allows for an expedited process in the event of an emergency.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Per the regulation located at §92.504(d), Pasco County makes every effort to ensure that projects are monitored during their affordability period. Onsite inspections occur within 12 months of completion and once every 3 years thereafter during the period of affordability to verify that the units meet Minimum Housing Quality Standards. A file review is also conducted to ensure that the property owner or management entity is recertifying all tenants on an annual basis. Due to the COVID-19 pandemic, and recommendations on social distancing from the Center for Disease Control, Pasco County did not conduct any on-site monitoring during this time. Pasco County requested a waiver of On-Site Inspections of HOME-assisted Rental Housing as outlined in the HUD Memorandum dated 4-10-2020 'Availability of Waivers and Suspensions of the HOME Program Requirements in Response to COVID-19 Pandemic' This waiver was extended through the 'Additional Revision and Extension of December 2020 and April 2020 Memorandum – Availability of Waivers and Suspensions of the HOME program requirements in response to the COVID-19 pandemic' dated September 27, 2021. One project, Sundance Apartments, was due for an onsite inspection in 2020. On-site monitoring of this complex will be a priority once social distancing restrictions are lifted. Projects due for monitoring in 2021 included: Congress Place, Main Avenue, Speer Village and Dade Oaks Elderly. Due to the continuing uncertainty and social distancing guidelines Pasco County has not resumed on-site inspections. The Department is planning on resuming inspections and monitoring in 2023 as conditions allow. Pasco County continues to review client or developer files to ensure that all regulations are followed, and all projects remain in compliance. Tenant files are reviewed and recertified on an annual basis to ensure tenants meet eligibility requirements.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

The Pasco County Community Development puts forth great effort to conduct outreach to minority and special needs groups. This is done through advertising available programs and homes on the Department's website, sending emails and asking that flyers be posted by internal departments and community partners who may serve minorities and special needs citizens. All ads and flyers clearly outline the programs offered and may also be translated into various languages based on minority groups in Pasco County.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

Pasco County fosters the development of affordable housing through several means. With HOME funds, the County seeks proposals from CHDO's and non-profit developers to build affordable housing for rent and for purchase. The County also has used SHIP funding to assist with the development of rental housing in coordination with Florida Housing Finance Authority's SAIL and Low-Income Housing Tax Credit Program. This past year, the Pasco County Housing Finance Authority announced the availability of State or Federal funds to provide local government support for qualified multifamily affordable housing developments. The Authority considered projects with in-perpetuity affordability periods, projects in specific areas targeted for revitalization and the highest number of residents provided services. The Authority supported two SAIL applications and one LIHTC project and the Board of County Commissioners supported this recommendation. Applications were reviewed and competed at the state level. Pasco County Community Development also maintains and fosters affordable housing through its Owner-Occupied Rehab, Down Payment Assistance Program, and Tax Assistance Programs to either help income qualified households remain in their affordable housing or to help a qualified household purchase a home. Pasco County continues to seek new and innovative approaches to affordable housing. This includes partnering with new non-profits to develop affordable housing



### CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

**Table 14 – Total Labor Hours**

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 15 – Qualitative Efforts - Number of Activities by Program

**Narrative**

**CR-60 - ESG 91.520(g) (ESG Recipients only)**

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

**1. Recipient Information—All Recipients Complete**

**Basic Grant Information**

<b>Recipient Name</b>	PASCO COUNTY
<b>Organizational DUNS Number</b>	069677953
<b>UEI</b>	
<b>EIN/TIN Number</b>	596000793
<b>Identify the Field Office</b>	JACKSONVILLE
<b>Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance</b>	Pasco County CoC

**ESG Contact Name**

<b>Prefix</b>	Ms
<b>First Name</b>	Marcy
<b>Middle Name</b>	
<b>Last Name</b>	Esbjerg
<b>Suffix</b>	
<b>Title</b>	Director

**ESG Contact Address**

<b>Street Address 1</b>	8610 Galen Wilson Blvd
<b>Street Address 2</b>	
<b>City</b>	Port Richey
<b>State</b>	FL
<b>ZIP Code</b>	-
<b>Phone Number</b>	7278343447
<b>Extension</b>	2305
<b>Fax Number</b>	
<b>Email Address</b>	mesbjerg@pascocountyfl.net

**ESG Secondary Contact**

<b>Prefix</b>	Mrs
<b>First Name</b>	Hilary
<b>Last Name</b>	Bruno
<b>Suffix</b>	
<b>Title</b>	Assistant Director Community Development
<b>Phone Number</b>	7278343447
<b>Extension</b>	2304
<b>Email Address</b>	hbruno@pascocountyfl.net

**2. Reporting Period—All Recipients Complete**

<b>Program Year Start Date</b>	10/01/2021
<b>Program Year End Date</b>	09/30/2022

**3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name:** SUNRISE OF PASCO COUNTY  
**City:** Dade City  
**State:** FL  
**Zip Code:** 33526,  
**DUNS Number:** 883362212  
**UEI:**  
**Is subrecipient a victim services provider:** Y  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 30000

**Subrecipient or Contractor Name:** THE SALVATION ARMY  
**City:** Port Richey  
**State:** FL  
**Zip Code:** 34668, 7033  
**DUNS Number:** 189865749  
**UEI:**  
**Is subrecipient a victim services provider:** Y  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 20000

**Subrecipient or Contractor Name:** Catholic Charities

**City:** St Petersburg

**State:** FL

**Zip Code:** 33705, 1032

**DUNS Number:** 198227915

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** 45000

**Subrecipient or Contractor Name:** Coalition for the Homeless of Pasco County

**City:** New Port Richey

**State:** FL

**Zip Code:** 34652, 4029

**DUNS Number:** 072617983

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 65000

**Subrecipient or Contractor Name:** Ace Opportunities, Inc.

**City:** Largo

**State:** FL

**Zip Code:** 33777, 4911

**DUNS Number:** 078316538

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 15000

**Subrecipient or Contractor Name:** Fresh Start for Pasco

**City:** New Port Richey

**State:** FL

**Zip Code:** 34654,

**DUNS Number:**

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 20000

**Subrecipient or Contractor Name:** One Community Now

**City:** New Port Richey

**State:** FL

**Zip Code:** 34652,

**DUNS Number:**

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** 52442

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## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	25
Children	20
Don't Know/Refused/Other	2
Missing Information	0
<b>Total</b>	<b>47</b>

Table 16 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 17 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	409
Children	102
Don't Know/Refused/Other	5
Missing Information	0
<b>Total</b>	<b>516</b>

Table 18 – Shelter Information

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#### 4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 19 – Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	434
Children	122
Don't Know/Refused/Other	7
Missing Information	0
<b>Total</b>	<b>563</b>

Table 20 – Household Information for Persons Served with ESG

#### 5. Gender—Complete for All Activities

	Total
Male	109
Female	450
Transgender	0
Don't Know/Refused/Other	4
Missing Information	0
<b>Total</b>	<b>563</b>

Table 21 – Gender Information



## 6. Age—Complete for All Activities

	<b>Total</b>
Under 18	122
18-24	60
25 and over	374
Don't Know/Refused/Other	6
Missing Information	0
<b>Total</b>	<b>562</b>

Table 22 – Age Information

## 7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	1	0	5
Victims of Domestic Violence	0	0	0	277
Elderly	0	3	0	14
HIV/AIDS	0	0	0	3
Chronically Homeless	0	0	0	12
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	0	0	0	84
Chronic Substance Abuse	0	1	0	33
Other Disability	0	4	0	70
Total (Unduplicated if possible)	0	9	0	498

Table 23 – Special Population Served

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 24 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

- Length of time a person/household remains homeless
- Returns to homelessness
- Number of people experiencing homelessness
- Jobs and increased income for people experiencing homelessness
- Number of peoper who become homes for the first time
- Successful housing placements

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>0</b>	<b>0</b>	<b>0</b>

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>0</b>	<b>0</b>	<b>0</b>

Table 26 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Table 27 – ESG Expenditures for Emergency Shelter**

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Street Outreach	0	0	0
HMIS	0	0	0
Administration	0	0	0

**Table 28 - Other Grant Expenditures**

**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2019	2020	2021
	0	0	0

**Table 29 - Total ESG Funds Expended**

**11f. Match Source**

	2019	2020	2021
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	0	0

Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Table 30 - Other Funds Expended on Eligible ESG Activities**

**11g. Total**

<b>Total Amount of Funds Expended on ESG Activities</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
	0	0	0

**Table 31 - Total Amount of Funds Expended on ESG Activities**