

# Substantial Amendment 5 to 2019-2020 Annual Action Plan



## Public Hearing

October 11, 2022



# Pasco County Community Development Department



- Mission: Improving the lives of Pasco's citizens through homeless initiatives, neighborhood revitalization, affordable housing and community partnerships using state and federal funding.
- Vision: Pasco – a county with vibrant local communities, abundant housing opportunities and robust local partnerships.
- Values: Integrity, Respect, Service Excellence, Innovation, Teamwork, Courage

## Team Community Development

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- Marcy Esbjerg Director
- Hilary Bruno Assistant Director
- Deborah Durkin Medina Community Development Specialist
- Kellie Harclerode Community Development Specialist
- Paula House Community Development Specialist



# Entitlement Funds 2019-2020

## **Community Development Block Grant CARES (CDBG-CV)**

- Total 2020 CDBG CARES allocation  
\$ 3,703,252
- Reallocated Funds  
~\$ 500,000

## **Emergency Solution Grant CARES (ESG-CV)**

- Total 2020 CARES allocation  
\$ 4,243,926
- Reallocated Funds  
~\$ 500,000



## Next Steps:

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- On October 25, 2022, the Board of County Commissioners will be asked to approve Substantial Amendment 5 to the 2019-2020 Annual Action
- The BCC will be asked to delegate full authority to the County Administrator to execute project specific agreements pursuant to the Action Plan and to execute any and all documents deemed necessary by HUD related to the agreements between the County and HUD
- Projects will begin November 1, 2022 (pending BCC Approval)



# CDBG Overview



Community Development Block Grant (CDBG) was created by Congress in 1974 under the Housing and Community Development Act (HCDA)

**Entitlement Grantee** – gets a direct allocation of CDBG funds – 1200+ nationally

**Pasco County** – Urban County with Participating Cities

**Goals of CDBG** – Provide decent, safe and sanitary housing; expand economic opportunities, provide a suitable living environment.

Must meet:

Goals

National Objectives

Be an Eligible Activity

- Public Service
- Development
- Economic Development



# CDBG-CV Funding Recommendations

- **\$10,177.05 – Holiday Lake Estates Civic Association, Inc.**
- Funding will be used to payoff past due taxes (2018-2021) as result of lost income due to COVID-19.
  
- **\$23,790.00 – ONE COMMUNITY NOW INC.**
- Funding will be used to create a COVID-19 transmission free resource center by replacing the flooring, installing air purifiers and installing touchless bathroom features, and replacing chairs
  
- **\$30,000.00 - THE ARC NATURE COAST, INC.**
- Funding will be used to create a COVID-19 transmission free building by replacing furniture and supplies with non cloth fabrics that are easily wiped down and disinfected, and a new roof.

*\*Activities must prevent, prepare for, and respond to Coronavirus*



## CDBG-CV Funding Recommendations – continued

- **\$33,000 – VAN GOGH'S PALETTE, INC., dba Vincent House**
- Funding will be used to create a COVID-19 transmission free building by replacing cloth chairs with hygienic wipeable chairs. Funding will also rehab the kitchen doors to create a hands-free entry that is also handicap accessible.
  
- **\$102,185.53 – THE ANGELUS, INC**
- Funding will be used for repairs and reconstruction to existing homes that assist individuals who are disabled and utilize wheelchairs to provide a safe and secure environment for the residents.

*\*up to \$300,000 based on funding availability.*

*\*Activities must prevent, prepare for, and respond to Coronavirus*





## CDBG-CV Funding Recommendations – continued

- **\$134,935.42 – GOOD SAMARITAN HEALTH CLINIC OF PASCO, INC.**
- Funding will be used for mold remediation and prevention; creating a COVID-19 free environment by installing air filtration throughout the building, removing wallpaper and replacing furnishings with hygienic wipeable material.
- **\$165,912.00 – Community Aging & Retirement Services, Inc., dba CARES**
- Funding will be used to create a COVID transmission free building by replacing furnishings at three adult day care centers, Community Care Case Management ServTracker Software System to enable remote reporting for social distancing, and construction of a new roof at the CARES Hudson Rao Musunuru, MD Center

*\*Activities must prevent, prepare for, and respond to Coronavirus*



# Emergency Solutions Grant (ESG) Overview

➤ Department of Housing and Urban Development Program for Homeless or those at risk of Homelessness

➤ **Five Eligible Components:**

- Street Outreach
- Emergency Shelter
- Rapid Rehousing
- Homeless Prevention
- Homeless Management Information System (HMIS)

➤ Recipients of ESG funds are required to provide matching funds equal to the amount of their ESG grant

➤ Emergency Shelter and Outreach services cannot exceed 60% of annual allocation

➤ Collaboration with the Continuum of Care is required during the process of making funding recommendations



# ESG-CV Funding Recommendations

- **\$27,000.00 – YOUTH AND FAMILY ALTERNATIVES, INC.**
  - Funding will be used to purchase critical kitchen equipment for the RAP house, enabling RAP house to respond to future lockdowns that require additional meals to be prepared for the residents, thus preventing, preparing and responding to COVID-19
- **\$91,405.97 – SUNRISE OF PASCO COUNTY, INC.**
  - Funding will be used to upgrade the electric system at the Domestic Violence Shelter, along with upgrade of facility appliances to ensure the shelter can remain open and operational during a lockdown
- **\$102,892.25 – METROPOLITAN MINISTRIES, INC.**
  - Funding will be used to create a COVID-19 transmission free shelter by replacing furnishings that can be easily wiped down and disinfected as well as a serving line and convection oven to provide three meals a day, seven days a week to Miracles for Pasco residents in the event of a lockdown

*\*Activities must prevent, prepare for, and respond to Coronavirus*



## ESG-CV Funding Recommendations - continued

- **\$21,750.00 – ACE OPPORTUNITIES, INC.**
  - Funding will be used to upgrade facility appliances to ensure the shelter can remain open and operational during lockdown and furnishings that complies with CDC mandates including frequent cleaning and disinfecting.
- **\$211,951.78 – STEPS TO RECOVERY, INC.**
  - Funding will be used for repairs and reconstruction to existing homes that shelter and house individuals experiencing homelessness to provide a safe and secure environment for the residents.
- **\$45,000.00 (May be increased to \$60,000 pending availability of additional funds) – ONE COMMUNITY NOW, INC.**
  - Funding will be used to rapidly rehouse 8 households experiencing homelessness as a way of preventing, prepare and respond to COVID-19.

*\*Activities must prevent, prepare for, and respond to Coronavirus*



## ESG-CV Funding Recommendations - continued

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**Projects below will be funded pending availability of additional funds:**

- **\$100,000.00 – COALITION FOR THE HOMELESS OF PASCO COUNTY, INC.**
  - Funding will be used to provide Outreach services to quickly identify and refer to public services as housing is healthcare.
- **\$132,000.00 – ST. VINCENT DE PAUL CARES**
  - Funding will be used to Rapidly Rehouse individuals previously identified who are awaiting permanent housing.

*\*Activities must prevent, prepare for, and respond to Coronavirus*



# PUBLIC COMMENTS RECEIVED:



# Questions or Comments?

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