



**GoPasco DBE Goal**

**Section 26.45: Overall Goal Calculation**

**Amount of Goal**

1. GoPasco’s overall DBE goal for FY 2022 – FY 2024 is 1.5% of the Federal Financial assistance expended on FTA-assisted contracts exclusive of funds to be used for the purchase of transit vehicles.
2. It is anticipated that GoPasco will award \$6,074,700 of FTA-assisted contracts during the goal period. This means that the GoPasco has set a goal of expending \$91,121 with DBE’s during the goal period.

**Methodology used to Calculate Overall Goal**

**Step 1: 26.45**

GoPasco determined the quantity of DBE and Non-DBE firms through utilization of the FDOT Unified Certification Program DBE database and the U.S. Census Bureau Metropolitan Statistical Area Reference database. There were one hundred thirty (130) ready, willing and able DBEs identified and six thousand one hundred fifty nine (6,159) local Non-DBEs offering the same type of service/product available for our market (Pasco, Hernando, Hillsborough and Pinellas Counties). GoPasco has developed the DBE goal utilizing the DBE weighted base figure calculation worksheet which weights the dollar amounts and DBE availability for each project. See the following table calculations of the available DBEs and businesses.

**Table 1** Determine the base figure for the relative availability of DBE’s.

	<b>NAICS Code</b>	<b>Project</b>	<b>Amount of FTA funds on project</b>	<b>% of total FTA funds (weight)</b>
<b>1)</b>	541330	ADA Bus Stop Improvements -Design	\$158,000.00	0.0260
<b>2)</b>	236220 / 238110	ADA Bus Stop Improvements -Construction	\$646,000.00	0.1063
<b>3)</b>	541330	Renovation -Design	\$100,000.00	0.0165
<b>4)</b>	236220 / 238110	Renovation -Construction	\$1,300,000.00	0.2140
<b>5)</b>	541330	Transfer Center -Design	\$100,000.00	0.0165
<b>6)</b>	541690	Comprehensive Operational Analysis	\$300,000.00	0.0494
<b>7)</b>	541511 / 541512	Intelligent Transportation System (CAD/AVL)	\$2,800,000.00	0.4609
<b>8)</b>	541690	Transit Development Plan	\$300,000.00	0.0494
<b>9)</b>	541511	Paratransit Scheduling Software	\$320,700.00	0.0528
<b>10)</b>	541890	Bus Wrap	\$50,000.00	0.0082
	<b>Total FTA-Assisted Contract Funds</b>		<b>\$6,074,700</b>	<b>1</b>



**Table 2** Determine the relative availability of DBE's by NAICS Code

	NAICS Code	Project	Number of DBEs available to perform this work	Number of all firms available (including DBEs)	Relative Availability
1)	541330	ADA Bus Stop Improvements - Design	25	737	0.0339
2)	236220 / 238110	ADA Bus Stop Improvements - Construction	13	565	0.0230
3)	541330	Renovation -Design	25	737	0.0339
4)	236220 / 238110	Renovation -Construction	13	565	0.0230
5)	541330	Transfer Center -Design	25	737	0.0339
6)	541690	Comprehensive Operational Analysis	11	297	0.0370
7)	541511 / 541512	Intelligent Transportation System (CAD/AVL)	4	1,370	0.0029
8)	541690	Transit Development Plan	11	297	0.0370
9)	541511	Paratransit Scheduling Software	1	758	0.0013
10)	541890	Bus Wrap	2	96	0.0208
<b>Combined Totals</b>			<b>130</b>	<b>6,159</b>	<b>0.0211</b>

**Table 3** Determine the relative availability of DBE's by NAICS Code

	NAICS Code	Project	Weight	Availability	Weighted Base Figure
1)	541330	ADA Bus Stop Improvements - Design	0.02601	0.03392	0.0009
2)	236220 / 238110	ADA Bus Stop Improvements - Construction	0.10634	0.02301	0.0024
3)	541330	Renovation -Design	0.01646	0.03392	0.0006
4)	236220 / 238110	Renovation -Construction	0.21400	0.02301	0.0049
5)	541330	Transfer Center -Design	0.01646	0.03392	0.0006
6)	541690	Comprehensive Operational Analysis	0.04939	0.03704	0.0018



7)	541511 / 541512	Intelligent Transportation System (CAD/AVL)	0.46093	0.00292	0.0013
8)	541690	Transit Development Plan	0.04939	0.03704	0.0018
9)	541511	Paratransit Scheduling Software	0.05279	0.00132	0.0001
10)	541890	Bus Wrap	0.00823	0.02083	0.0002
				<b>Total</b>	<b>0.0146</b>
				<b>Expressed as a % (*100)</b>	<b>1.46%</b>
				<b>Rounded, Weighted Base Figure:</b>	<b>1.5%</b>

**Section 26.51: Projection of Race-Neutral & Race Conscious Participation**

GoPasco estimates that, in meeting the overall goal of 1.5%, it will obtain 1.5% from race-neutral participation and 0% through race-conscious measures.

**Public Participation**

GoPasco published the DBE goal information on the GoPasco website (<https://pascocountyfl.net/services/gopasco/index.php>).

A representative from DBE firm VH Jr & Associates was in attendance at the goal setting public meeting on October 23, 2023.

GoPasco received comments from these individuals or organizations: None

Summaries of these comments are as follows: N/A

GoPasco responses to these comments are as follows: N/A