

Performance Measures and Administrative Costs

Florida Statutes Section 341.071 requires all public transit providers receiving State Public Transportation Block Grant funds to establish and publish productivity and performance measures annually. Per the statute, Pasco County Public Transportation (GoPasco) certified and presented the general administrative costs along with the budgeted versus actual administrative costs at the Pasco County Metropolitan Planning Organization publicly noticed meeting on January 9, 2025. The statute also requires the following to be disclosed and posted on the agency website annually:

1. Disclose all salaried executive management-level employees' total compensation packages, ridership performance and metrics, and any gift as defined in S. 112.312 accepted in exchange for contracts.
 - a. Executive management level employee's total compensation package:
Michael Carballa, Pasco County Administrator: \$294,000 (Full-time county employees receive Florida Retirement System, paid annual leave, and health/dental/vision insurance)
 - b. Ridership performance and metrics are listed below for FY 2022/23:
 - i. See attached report (FY2022-2023 Performance Measures)
 - c. No gifts have been received by Pasco County Public Transportation or staff in exchange for contracts.

PERFORMANCE MEASURES FOR PASCO COUNTY PUBLIC TRANSPORTATION

In accordance with **Section 341.041(3) and Section 341.071, Florida Statutes**, each public transit provider shall publish the productivity and performance measures established for the past years. Below are the annual measures for report years 2022 and 2023 which are based upon National Transit Database (NTD) reports. The Federal Transit Administration (FTA), Florida Department of Transportation (FDOT), and Pasco Board of County Commissioners (BOCC) jointly fund the County's mass transit system.

<u>PRODUCTIVITY AND PERFORMANCE MEASURES (ANNUAL)</u>	FY 2022	FY 2023
Service Area Population	584,067	584,067
Unlinked Passenger Trips:		
Demand Response (Paratransit)	42,468	43,967
Motor Bus (Fixed-Route)	559,249	639,587
Vehicle Revenue Miles:		
Demand Response (Paratransit)	365,992	369,535
Motor Bus (Fixed-Route)	1,486,346	1,444,853
Total Operating Expense:		
Demand Response (Paratransit)	\$2,507,470	\$2,321,805
Motor Bus (Fixed-Route)	\$8,091,598	\$9,052,024
Operating Revenue (Fares):		
Demand Response (Paratransit)	\$109,140	\$104,869
Motor Bus (Fixed-Route)	\$530,895	\$608,321
Vehicles Operated in Maximum Service:		
Demand Response (Paratransit)	17	17
Motor Bus (Fixed-Route)	25	22
Days/Hours Service is Available:		
Demand Response (Paratransit)	Monday–Saturday 4:30am – 10:00pm	Monday – Saturday 4:30am – 10:00pm
Motor Bus (Fixed-Route)	5:00am – 11:00pm	5:00am – 11:00pm
Base Fare:		
Demand Response (Paratransit)	\$3.00	\$3.00
Motor Bus (Fixed-Route)	\$1.50	\$1.50
Operating Expense per Passenger Trip:		
Demand Response (Paratransit)	\$59.04	\$52.81
Motor Bus (Fixed-Route)	\$14.67	\$14.15

Source: National Transit Database Annual Reports

Any questions concerning this public notice should be directed to Jannina Elkin, Public Transportation Director, Pasco Board of County Commissioners, 8620 Galen Wilson Blvd., Port Richey, FL 34668 or by telephone at (727) 834-3200.